

FY 2024 Statements of CD Needs and CB Budget Requests

Budget Requests Reference Guide

An overview of all potential budget requests community boards can make to City agencies through the CD Priorities online submission form

This reference guide lists an overview of all budget request categories community boards may select from in the CD Priorities online submission form. All requests listed in this reference guide were developed in consultation with City agencies and last updated in July 2022.

These requests are included in pre-populated drop-down menus within the form. While not exhaustive, these requests reflect a comprehensive list of programs and services the City delivers or can deliver to your community, within budgetary constraints and other necessary considerations.

If you believe a request for a particular agency or policy area is missing within the form drop-down menus, please contact us to discuss the best option for adding your request.

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Health Care and Human Services

Needs for Health Care and Facilities

Department of Health and Mental Hygiene (DOHMH)

Needs	Budget Requests Capital (C) and Expense (E)
Programs to address HIV/AIDS or other infectious diseases	<ul style="list-style-type: none"> • Provide more information and services related to STIs, HIV/AIDS, and family planning (E) • Provide more tuberculosis information and services (E) • Promote vaccinations and immunizations (E)
Programs to address other infectious diseases	<ul style="list-style-type: none"> • Provide more information and services for non-vaccine preventable illnesses (E)
Programs to address other public health issues	<ul style="list-style-type: none"> • Other programs to address public health issues requests (E)
Healthy lifestyles programs	<ul style="list-style-type: none"> • Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. (E)
Healthy homes programs	<ul style="list-style-type: none"> • Create or promote programs to decrease children’s emergency department visits for asthma and prevent injuries (E)
Mental health programs	<ul style="list-style-type: none"> • Create or promote programs to de-stigmatize mental health needs and encourage treatment (E)
Developmental delays programs	<ul style="list-style-type: none"> • Create or promote programs to destigmatize developmental delays and encourage treatment (E)
Health and safety inspections	<ul style="list-style-type: none"> • Increase health and safety inspections, e.g., for restaurants and childcare programs (E)
Animal and pest control services	<ul style="list-style-type: none"> • Animal and pest control requests including reducing rat and mosquito populations (E)
Substance misuse prevention programs	<ul style="list-style-type: none"> • Create or promote programs to de-stigmatize substance misuse and encourage treatment (E)
Other needs	<ul style="list-style-type: none"> • Other capital budget request for DOHMH (C)

Health Care and Human Services

Needs for Health Care and Facilities

Health and Hospitals Corporation (H+H)

Needs

Health care facilities

Budget Requests

Capital (C) and Expense (E)

- Provide a new or expanded health care facility (C)
- Renovate or upgrade an existing health care facility (C)
- Other health care facilities requests (C/E)
- Replace or upgrade information technology equipment (C)
- Replace or upgrade medical/clinical equipment (C)
- Other expense budget request for HHC (E)

Health Care and Human Services

Needs for Older New Yorkers

Department for the Aging (DFTA)

Needs	Budget Requests Capital (C) and Expense (E)
Facilities for seniors	<ul style="list-style-type: none"> • Renovate or upgrade a senior center (C)
Elder abuse programs	<ul style="list-style-type: none"> • Continue Crime Prevention/Victim Assistance Program for Seniors (E) • Enhance programs for elder abuse victims (E)
Senior center programs	<ul style="list-style-type: none"> • Enhance educational and recreational programs (E) • Provide additional senior center staffing (E) • Funding for a new senior center program (E) • Other senior center program requests (E)
Services for homebound older adults	<ul style="list-style-type: none"> • Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place (E) • Enhance home care services (E) • Increase case management capacity (E) • Increase home delivered meals capacity (E) • Increase programmatic funding to Friendly Visiting Programs (E) • Increase transportation services capacity (E) • Increase staffing for homebound adult programs(E) • Other expense budget request for DFTA (E) • Other capital budget request for DFTA (C)
Programs to prevent and address elder abuse	<ul style="list-style-type: none"> • Continue Crime Prevention/Victim Assistance Program for Seniors (E)
Naturally Occurring Retirement Community (NORC) programs	<ul style="list-style-type: none"> • Enhance NORC programs and health services (E)

Health Care and Human Services

Needs for Homeless New Yorkers

Department for Homeless Services (DHS)

Needs	Budget Requests Capital (C) and Expense (E)
Facilities for the homeless	<ul style="list-style-type: none">• Provide new homeless shelters or SROs (C)• Upgrade existing facilities for the homeless (C)• Other facilities for the homeless requests (C/E)
Services for the homeless	<ul style="list-style-type: none">• Expand street outreach (E)• Provide programs for homeless veterans (E)• Other request for services for the homeless (E)• Improve safety at homeless shelters (E)• Other capital budget request for DHS (C)

Health Care and Human Services

Needs for Homeless New Yorkers

Human Resources Administration (HRA)

Needs

Homelessness prevention programs (HRA)

Budget Requests

Capital (C) and Expense (E)

- Provide, expand, or enhance rental assistance programs/vouchers for permanent housing (E)
- Provide, expand, or enhance homeless prevention programs/anti-eviction legal services (E)
- Other homelessness prevention program request (E)

Health Care and Human Services

Needs for Low-Income and Vulnerable New Yorkers

Human Resources Administration (HRA)

Needs	Budget Requests Capital (C) and Expense (E)
Services to support low-income New Yorkers	<ul style="list-style-type: none"> • Provide Metrocards to help low-income New Yorkers get to work and around the City (E) • Provide, expand, or enhance educational programs for adults (E) • Provide, expand, or enhance Fair Fares (E) • Provide, expand, or enhance job training (E) • Provide, expand, or enhance job search and placement support (E) • Enhance cash assistance programs (E) • Expand access to public health insurance such as Medicaid (E) • Provide, expand, or enhance food assistance, such as Food Stamps / SNAP (E) • Other request for services to support low-income New Yorkers (C/E)
Services for vulnerable New Yorkers	<ul style="list-style-type: none"> • Expand, or enhance Emergency Food Assistance Program (EFAP) (E) • Provide, expand, or enhance adult protective services (E) • Provide, expand, or enhance in-home medical and non-medical care (E) • Assist low income households in paying for energy costs (E) • Improve delivery of emergency food and shelter in case of disaster (E) • Other request for services for vulnerable New Yorkers (E) • Other capital budget request for HRA (C) • Other expense budget request for HRA (E)
Domestic violence services	<ul style="list-style-type: none"> • Provide emergency shelter for domestic violence victims (E) • Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) (E) • Other domestic violence services requests (E)
Assistance for persons living with clinically symptomatic HIV or AIDS	<ul style="list-style-type: none"> • Provide case management, cash assistance or social services (E)

Youth, Education and Child Welfare

Needs for Youth Education

School Construction Authority (SCA)

Needs

Schools and educational facilities

Budget Requests

Capital (C) and Expense (E)

- Provide a new or expand an existing elementary school (C)
- Provide a new or expand an existing middle/intermediate school (C)
- Provide a new or expand an existing high school (C)
- Renovate or upgrade an elementary school (C)
- Renovate or upgrade a middle or intermediate school (C)
- Renovate or upgrade a high school (C)
- Renovate exterior building component (Updated) (C)
- Renovate interior building component (Updated) (C)
- Provide technology upgrade (C)
- Renovate other site component (Updated) (C)

Youth, Education and Child Welfare

Needs for Youth Education

Department of Education (DOE)

Needs	Budget Requests Capital (C) and Expense (E)
Educational programs	<ul style="list-style-type: none">• Assign more teaching staff (E)• Assign more non-teaching staff, e.g., to provide social, health and other services (E)• Provide more funds for teaching resources such as classroom material (E)• Expand or improve nutritional programs, e.g., school meals (E)• Other educational programs requests (E)• Other capital budget request for DOE (C)• Other expense budget request for DOE (E)
Early care and educational programs	<ul style="list-style-type: none">• Provide, expand, or enhance funding for Child Care and Head Start programs (E)

Youth, Education and Child Welfare

Needs for Youth and Child Welfare

Administration for Children Services (ACS)

Needs	Budget Requests Capital (C) and Expense (E)
Child and family well-being	<ul style="list-style-type: none"> • Provide, expand, or enhance primary prevention services to strengthen families (E)
Child protection and child welfare	<ul style="list-style-type: none"> • Increase support for child protection staff (E)
Foster care and child welfare	<ul style="list-style-type: none"> • Provide, expand, or enhance funding to support higher education and/or workforce development (E) • opportunities for youth who are leaving foster care (E) • Increase kinship foster care placements and support for foster parents (E) • Provide, expand, or enhance housing assistance for youth that are leaving foster care (E) • Other foster care and child welfare requests (E)
Juvenile justice programs	<ul style="list-style-type: none"> • Increase support for juvenile justice staff (E) • Provide, expand, or enhance preventive services and community based alternatives for youth (E) • Provide, expand, or enhance programming for Close to Home residential programs and/or juvenile detention sites (E)
Preventive and child welfare	<ul style="list-style-type: none"> • Provide, expand, or enhance child welfare preventive services (E)
Agency-wide	<ul style="list-style-type: none"> • Increase staff recruitment and retention (E) • Provide, expand, or enhance training opportunities for staff (E) • Equip offices and/or staff for COVID recovery, including personal protective equipment, technology, and/or workspace alterations (E) • Renovate, upgrade, or expand child welfare offices that provide services to children and families (E) • Other expense budget request for ACS (E)

Youth, Education and Child Welfare

Needs for Youth and Child Welfare

Department of Youth and Community Development (DYCD)

Needs	Budget Requests Capital (C) and Expense (E)
After school programs	<ul style="list-style-type: none"> • Provide, expand, or enhance after school programs for elementary school students (grades K-5) (E) • Provide, expand, or enhance after school programs for middle school students (grades 6-8) (E) • Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) (E) • Other expense budget request for DYCD (E) • Other capital budget request for DYCD (C)
Literacy programs	<ul style="list-style-type: none"> • Provide, expand or enhance adolescent literacy programs and services (E) • Provide, expand or enhance adult literacy programs services (E)
Programs for non-custodial fathers	<ul style="list-style-type: none"> • Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training (E)
Runaway and homeless youth	<ul style="list-style-type: none"> • Provide, expand, or enhance street outreach services (E) • Provide, expand, or enhance drop-in center services (E) • Provide, expand, or enhance residential services (E) • Other runaway and homeless youth requests (E)
Services for immigrants and immigrant families	<ul style="list-style-type: none"> • Provide, expand, or enhance English for speakers of other languages (ESOL) services (E) • Other services for immigrants and immigrant families requests (E)
Youth workforce development	<ul style="list-style-type: none"> • Provide, expand, or enhance the summer youth employment program (E) • Provide, expand, or enhance the out-of-school youth program for job training and employment services (E) • Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out (E) • Other youth workforce development requests (E)

Public Safety and Emergency Services

Needs for Public Safety

New York City Police Department (NYPD)

Needs	Budget Requests Capital (C) and Expense (E)
NYPD staff and training resources	<ul style="list-style-type: none"> • Hire additional uniformed officers (E) • Hire additional housing police officers (E) • Hire additional transit police officers (E) • Hire additional traffic enforcement agents (E) • Hire additional school safety agents (E) • Hire additional crossing guards (E) • Hire additional community affairs officers (E) • Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) (E) • Provide resources to train officers, e.g. in community policing (E) • Other NYPD staff resources requests (E)
NYPD programs	<ul style="list-style-type: none"> • Increase resources for vandalism prevention programs, such as anti-graffiti initiatives (E) • Increase resources for domestic violence prevention programs (E) • Increase resources for youth crime prevention programs (E) • Increase resources for other crime prevention programs (E) • Other NYPD programs requests (E)
NYPD facilities and equipment	<ul style="list-style-type: none"> • Renovate or upgrade existing precinct houses (C) • Provide a new NYPD facility, such as a new precinct house or sub-precinct (C) • Add NYPD parking facilities (C) • Provide additional patrol cars and other vehicles (E) • Provide surveillance (Argus) cameras (C) • Provide additional ShotSpotter coverage (E) • Upgrade the emergency response system (C) • Other NYPD facilities and equipment requests (C/E)

Public Safety and Emergency Services

Needs for Emergency Services

Fire Department of the City of New York (FDNY)

Needs	Budget Requests Capital (C) and Expense (E)
FDNY programs and staffing	<ul style="list-style-type: none">• Expand funding for fire prevention and life safety initiatives (E)• Provide more firefighters or EMS workers (E)• Other expense budget request for FDNY (E)
FDNY facilities and equipment	<ul style="list-style-type: none">• Rehabilitate or renovate existing fire houses or EMS stations (C)• Provide new facilities such as a firehouse or EMS station (C)• Provide new emergency vehicles, such as fire trucks or ambulances (C)• Upgrade communication equipment to improve emergency response (C)• Other FDNY facilities and equipment requests (C/E)• Other capital budget request for FDNY (C)

Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers and Environmental Protection

Department of Environmental Protection (DEP)

Needs	Budget Requests Capital (C) and Expense (E)
Sewage and flooding	<ul style="list-style-type: none"> • Develop a capital project for specific street segments currently lacking sanitary sewers (C) • Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible (C) • Move a planned capital project into the budget for the next fiscal year (C) • Inspect storm sewer on specific street segment and service, repair or replace as needed (E) • Inspect sanitary sewer on specific street segment and repair or replace as needed (C/E) • Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds (C) • Clean catch basins (E)
Water supply system	<ul style="list-style-type: none"> • Inspect water main on specific street segment and repair or replace as needed (C/E) • Investigate and address water quality complaints at an address or on specific street segments (E) • Inspect fire hydrant at a specific location and repair or replace as needed (E) • Investigate and address water pressure complaint at specific address or on specific street segment (E)
Environmental protection	<ul style="list-style-type: none"> • Request investigation of asbestos abatement work at specific location/address (E) • Investigate air quality complaints at specific location (E) • Investigate and address a hazardous materials complaint at a specific address/location (E) • Investigate noise complaints at specific location (E) • Other capital budget request for DEP (C) • Other expense budget request for DEP (E)
Wastewater treatment system	<ul style="list-style-type: none"> • Investigate complaints about wastewater facility effluent or overflow and address/repair or make equipment improvements as needed (E) • Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed (C/E)

Core Infrastructure, City Services and Resiliency

Needs for Sanitation Services

Department of Sanitation (DSNY)

Needs	Budget Requests Capital (C) and Expense (E)
Street and Lot cleaning	<ul style="list-style-type: none"> • Increase cleaning of dump-out/drop-off locations (E) • Increase vacant lot cleaning (E) • Provide more frequent litter basket collection (E) • Other cleaning requests (E)
Sanitation enforcement	<ul style="list-style-type: none"> • Increase enforcement of alternate street parking cleaning rules (E) • Increase enforcement of illegal dumping laws (E) • Increase enforcement of failure to store receptacle laws (E) • Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws (E) • Increase enforcement of recycling laws (E) • Increase enforcement of canine waste laws (E) • Increase enforcement of illegal posting laws (E) • Other enforcement requests (E)
Garbage collection and recycling infrastructure	<ul style="list-style-type: none"> • Provide new or upgrade existing sanitation garages or other sanitation infrastructure (C) • Provide new or increase number of sanitation trucks and other equipment (C) • Maintain replacement cycle for trucks and equipment (C) • Other capital budget request for DSNY (C) • Other garbage collection and recycling infrastructure requests (C/E)
Garbage collection and recycling	<ul style="list-style-type: none"> • Provide more frequent garbage or recycling pick-up (E) • Provide or expand community composting programs (E) • Provide or expand NYC organics collection program (E) • Expand disposal events for hazardous household waste (E) • Provide more frequent garbage or recycling pick-up for schools and institutions (E) • Provide more frequent organics/recycling collection service for schools and institutions (E) • Expand opportunities for electronic waste collection and disposal (E) • Provide more on-street trash cans and recycling containers (E) • Other garbage collection and recycling requests (E) • Other expense budget request for DSNY (E)
Snow removal	<ul style="list-style-type: none"> • Improve snow removal (E)

Housing, Economic Development and Land Use

Needs for Buildings and Land Use

Department of
City Planning
(DCP)

Needs

Zoning and land use

Budget Requests

Capital (C) and Expense (E)

- Study land use and zoning to better match current uses or neighborhood character (E)
- Other zoning and land use requests (E)
- Planning support for previously approved land use or zoning actions (E)
- Planning support for capital investments (E)
- Increased community board training, including on core land use process and practices (E)
- As needed Land use planning, technical and urban design support (E)
- Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth (E)
- Create a neighborhood plan in coordination with the community (E)

Housing, Economic Development and Land Use

Needs for Buildings and Land Use

Department of Buildings (DOB)

Needs

Building code and zoning enforcement

Budget Requests Capital (C) and Expense (E)

- Expand code enforcement (E)
- Assign additional building inspectors (including expanding training programs) (E)
- Address illegal conversions and uses of buildings (E)
- Other capital budget request for DOB (C)
- Other expense budget request for DOB (E)

Housing, Economic Development and Land Use

Needs for Housing

Department of Housing Preservation and Development (HPD)

Needs	Budget Requests Capital (C) and Expense (E)
Affordable housing programs	<ul style="list-style-type: none">• Expand loan programs to rehabilitate multiple dwelling buildings (C)• Provide more housing for extremely low and low-income households (C/E)• Provide more housing for medium income households (C)• Provide, expand or enhance community outreach on HPD programs and services (E)• Provide more housing for seniors (C)• Provide more housing for special needs households, such as the formerly homeless (C)• Provide or enhance rental subsidies programs (E)• Other affordable housing programs requests (C/E)• Other capital budget request for HPD (C)• Other expense budget request for HPD (E)
Housing oversight and emergency programs	<ul style="list-style-type: none">• Expand programs for housing inspections to correct code violations (E)• Provide emergency housing for households displaced by fires or City-issued vacate orders (E)• Expand tenant protection programs (E)• Other housing oversight & emergency programs (E)

Housing, Economic Development and Land Use

Needs for Housing

New York City Housing Authority (NYCHA)

Needs	Budget Requests Capital (C) and Expense (E)
Housing support	<ul style="list-style-type: none"> • Expand the Section 8 Program (E) • Other housing support requests (E)
Public housing upgrades or renovations	<ul style="list-style-type: none"> • Renovate or upgrade public housing developments (C) • Install security cameras or make other safety upgrades (C/E) • Renovate or upgrade NYCHA community facilities or open space (C) • Increase energy efficiency and environmental performance of NYCHA developments (C) • Install recycling facilities at NYCHA developments (C) • Create more housing on NYCHA properties (C) • Other public housing upgrades or renovations requests (C) • Other capital budget request for NYCHA (C) • Other expense budget request for NYCHA (E)
Public housing maintenance, staffing and management	<ul style="list-style-type: none"> • Improve public housing maintenance and cleanliness (E) • Other public housing maintenance, staffing and management requests (E)

Housing, Economic Development and Land Use

Needs for Economic Development

Economic Development Corporation (EDC)

Needs	Budget Requests Capital (C) and Expense (E)
Economic development investments	<ul style="list-style-type: none"> • Invest in infrastructure that will support growth in commercial business districts (C) • Invest in capital projects to improve access to waterfront (C) • Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors (E) • Expand programming and activation of City-owned sites (E) • Improve city-owned NYC public markets (E) • Other capital budget request for EDC (C) • Invest in planning for transportation-oriented infrastructure (E)
Economic development programs	<ul style="list-style-type: none"> • Expand programs to support MWBE-owned firms and businesses (E) • Expand programs in emerging and legacy industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare, offshore wind, freight, and maritime (E) • Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime © • Other expense budget request for EDC (E)
Tax and other incentives programs and financing support	<ul style="list-style-type: none"> • Invest in access to low-cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment (E) • Invest in financial incentives and low-cost financing for job creation and retention(E)

Housing, Economic Development and Land Use

Needs for Economic Development

Department of Small Business Services (SBS)

Needs	Budget Requests Capital (C) and Expense (E)
Commercial district revitalization	<ul style="list-style-type: none">• Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district (E)• Conduct a commercial district needs assessment (E)• Support local CBO's efforts to provide or expand district marketing, branding, and promotion (E)• Support development of local Storefront / Facade Improvement Program (E)• Support merchant organizing (E)• Support non-profit organizational development and capacity building (E)• Support local CBO's efforts to improve a public space through management, maintenance and programming (E)• Support local CBO's efforts to provide or expand retail attraction and retention assistance (E)• Other commercial district revitalization requests (E)
Business regulatory assistance	<ul style="list-style-type: none">• Provide or expand assistance to obtain licenses and permits (E)• Provide or expand business recovery assistance after an emergency (E)• Assist with on-site business compliance with City regulations (E)• Other business regulatory assistance requests (E)
Workforce development	<ul style="list-style-type: none">• Deploy Mobile Outreach Unit to provide workforce services (E)• Provide or expand occupational skills training programs (E)• Help job seekers connect to employment (E)• Other workforce development requests (E)

Housing, Economic Development and Land Use

Needs for Economic Development

Department of Small Business Services (SBS)

Needs

Budget Requests Capital (C) and Expense (E)

Direct business services

- Deploy Mobile Outreach Unit or Chamber On-the-Go to provide business services (E)
- Support immigrant, M/WBE, and veteran-owned businesses (E)
- Support emerging entrepreneurs and new small businesses (E)
- Provide or expand business education to businesses and entrepreneurs (E)
- Provide or expand access to capital (E)
- Support recruitment or hiring of employees (E)
- Provide information about incentive programs and energy savings (E)
- Provide disaster and resiliency preparation for small businesses (E)
- Provide information on how to sell to federal, state and City government (E)
- Support local, long-standing businesses (E)
- Provide commercial lease support for business owners (E)
- Increase certification support for minority-, women-owned, local and emerging businesses (E)
- Provide assistance to minority-, women-owned businesses on contracting with the City (E)
- Help minority- and women-owned businesses grow their capacity (E)
- Other capital budget request for SBS (C)
- Other expense budget request for SBS (E)

Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

Department of Transportation (DOT)

Needs	Budget Requests Capital (C) and Expense (E)
Traffic and traffic flow	<ul style="list-style-type: none"> • Address traffic congestion (E) • Improve traffic and pedestrian safety, including traffic calming (C/E) • Conduct traffic or parking studies (E) • Improve parking operations (E) • Other traffic improvements requests (E) • Other expense budget request for DOT (E)
Transportation infrastructure	<ul style="list-style-type: none"> • Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) (C) • Reconstruct streets (C) • Install Real Time Passenger Information signs (C) • Install streetscape improvements (C/E) • Repair or provide new street lights (C) • Improve mobility options, including bike share (C) • Provide new bike lanes (E) • Upgrade or provide new Select Bus Service (SBS) routes (C/E) • Upgrade or create new plazas (C/E) • Repair or build new step streets (C/E) • Upgrade or create new greenways (C/E) • Repair or build new seawalls or bulkheads (C/E) • Rehabilitate bridges (C) • Provide new traffic or pedestrian signals (E) • Repair or construct new curbs or pedestrian ramps (C) • Repair or construct new medians or bus pads (C) • Add street signage or wayfinding elements (C) • Other transportation infrastructure requests (C) • Other capital budget request for DOT (C)
Ferries	<ul style="list-style-type: none"> • Expand the frequency or hours of operation of ferries (E)

Transportation and Mobility

Needs for Transit Services

New York City Transit Authority (NYCTA)

Needs	Budget Requests Capital (C) and Expense (E)
Transit Infrastructure	<ul style="list-style-type: none">• Repair or upgrade subway stations or other transit infrastructure (C)• Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. (C)• Other transit infrastructure requests (C)• Other capital budget request for NYCTA (C)
Transit service	<ul style="list-style-type: none">• Expand subway service frequency or hours of operations (E)• Improve subway station or train cleanliness, safety and maintenance (E)• Expand bus service frequency or hours of operation (E)• Provide a new bus service or Select Bus Service (E)• Improve bus cleanliness, safety or maintenance (E)• Other transit service requests (C/E)

Transportation and Mobility

Needs for Transit Services

Taxi and Limousine Commission (TLC)

Needs

Other transit needs

Budget Requests

Capital (C) and Expense (E)

- Other capital budget request for TLC (C)
- Other expense budget request for TLC (E)

Parks, Cultural and Other Community Facilities

Needs for Parks

Department of Parks and Recreation (DPR)

Needs	Budget Requests Capital (C) and Expense (E)
Park, buildings and access improvements	<ul style="list-style-type: none"> • Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) (C) • Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) (C) • Improve access to a park or amenity (i.e. playground, outdoor athletic field) (C) • Provide a new, or new expansion to, a building in a park (C) • Reconstruct or upgrade a building in a park (C) • Improve access to a building in a park (C) • Other requests for park, building, or access improvements (C) • Other capital budget request for DPR (C)
Park maintenance and safety	<ul style="list-style-type: none"> • Provide better park maintenance (E) • Improve trash removal and cleanliness (E) • Enhance park safety through design interventions, e.g. better lighting (C/E) • Enhance park safety through more security staff (police or parks enforcement) (E) • New equipment for maintenance (C/E) • Other park maintenance and safety requests (E) • Other expense budget request for DPR (E)
Street trees and forestry services	<ul style="list-style-type: none"> • Plant new street trees (E) • Forestry services, including street tree maintenance (E) • Other street trees and forestry services requests (C/E)
Park programming	<ul style="list-style-type: none"> • Provide more programs in parks or recreational centers (Expense) • Improve the quality/staffing of existing programs offered in parks or recreational centers (E) • Provide more athletic programming (i.e. league, aquatic) (E) • Provide more environmental education programming (i.e. Urban Park Rangers) (E) • Provide more educations programming in Computer Resource Center (E) • Provide new type and/or specific type of program (C/E) • Other park programming requests (E)

Parks, Cultural and Other Community Facilities

Needs for Cultural Services

Department of Cultural Affairs (DCLA)

Needs	Budget Requests Capital (C) and Expense (E)
Cultural facilities and resources	<ul style="list-style-type: none">• Support nonprofit cultural organizations (C/E)• Renovate or upgrade an existing cultural facility (C)• Purchase equipment for cultural facility (C)• Provide more public art (E)• Other cultural facilities and resources requests (C/E)• Other expense budget request for DCLA (E)

Parks, Cultural and Other Community Facilities

Needs for Cultural Services

Landmarks Preservation Commission (LPC)

Needs

Landmarks and preservation

Budget Requests

Capital (C) and Expense (E)

- Expand staffing and program related services (E)
- Other staffing and program related requests (E)
- Other expense budget request for LPC (E)

Parks, Cultural and Other Community Facilities

Needs for Library Services

New York (NYPL),
Brooklyn (BPL),
or Queens (QL)
Public Library

Needs

Library facilities, equipment and programs

Budget Requests

Capital (C) and Expense (E)

- Create a new, or renovate or upgrade an existing public library (C)
- Extend library hours, expand library programs, and enhance library collections (E)
- Provide new or replacement equipment to a library, including technology (C)
- Other capital budget request for NYPL (C)
- Other expense budget request for NYPL (E)
- Maintain library hours and/or days of service (E)
- Other expense budget request for QL (E)

Parks, Cultural and Other Community Facilities

Needs for Community Boards

Department of Information Technology and Telecommunications (DoITT)

Needs

Information technology hardware, software or services

Budget Requests

Capital (C) and Expense (E)

- Information technology goods and services (E)
- Telecommunications related requests (E)
- Other expense budget request for DoITT (E)

Parks, Cultural and Other Community Facilities

Needs for Community Boards

Department of Citywide Administrative Services (DCAS)

Needs

Community board facilities and staff

Budget Requests

Capital (C) and Expense (E)

- Renovate, upgrade or provide new community board facilities and equipment (C)
- Other capital budget request for DCAS (C)

Parks, Cultural and Other Community Facilities

Needs for Community Boards

Mayor's Office of Management and Budget (OMB)

Needs

Community board facilities and staff

Budget Requests

Capital (C) and Expense (E)

- Provide more community board staff (E)
- Other community board facilities and staff requests (E)

Other

Mayor's Office of Citywide Event Coordination and Management (CECM)

Needs

Other needs

Budget Requests Capital (C) and Expense (E)

- Other expense budget request for CECM (E)

Other

Department of
Consumer and
Worker
Protection
(DCWP)

Needs

Consumer and worker protection

Budget Requests Capital (C) and Expense (E)

- Other expense budget request for DCA (E)

Other

Mayor's Office of Criminal Justice (MOCJ)

Needs

Criminal justice

Budget Requests Capital (C) and Expense (E)

- Other capital budget request for MOCJ (C)
- Other expense budget request for MOCJ (E)

Other

Mayor's Office of Media and Entertainment (MOME)

Needs

Media and entertainment

Budget Requests Capital (C) and Expense (E)

- Other expense budget request for MOME (E)

Other

NYC Emergency Management (NYCEM)

Needs

Emergency management

Budget Requests Capital (C) and Expense (E)

- Other expense budget request for NYCEM (E)
- Other capital budget request for NYCEM (C)

Support

Need help?

For support related to the form or submission process, please contact DCP:

- The **Planning Support** team at CDNeeds_DL@planning.nyc.gov.

For support related to CB Budget Requests and Borough Budget Consultations, please contact OMB:

- **Tramell Thomas** at thomast@omb.nyc.gov or (212) 788-6129