

The City of New York

Adopted Budget
Fiscal Year 2003

Michael R. Bloomberg, Mayor

Expense Revenue Contract

Part 3 of 4 - Revenue Budget

ADOPTED BUDGET—FISCAL YEAR 2003



**City of New York
Michael R. Bloomberg,
Mayor**

**Office of Management
and Budget**

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RECYCLED PAPER

THE CITY OF NEW YORK BUDGET FOR FISCAL YEAR 2003

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**FISCAL YEAR 2003
SUMMARY OF THE REVENUE BUDGET BY AGENCY**

Dept. No.	Agency	Fiscal Year 2002 Budget As Adopted	Fiscal Year 2002 Budget As Modified		Change From Fiscal Year 2002 Budget As Adopted	Fiscal Year 2003 Adopted Budget		Change From Fiscal Year 2002 Budget As Modified
002	Mayoralty	\$25,324,729,372	\$24,439,630,262	(-)	\$885,099,110	\$27,081,921,328	(+)	\$2,642,291,066
003	Board of Elections	116,000	883,500	(+)	767,500	116,000	(-)	767,500
004	Campaign Finance Board	2,000	24,022	(+)	22,022	2,000	(-)	22,022
010	Borough President - Manhattan	2,000	115,000	(+)	113,000	2,000	(-)	113,000
011	Borough President - Bronx	2,000	2,000	---	---	2,000	---	---
012	Borough President - Brooklyn	1,000	752,935	(+)	751,935	1,000	(-)	751,935
013	Borough President - Queens	69,124	1,053,465	(+)	984,341	69,124	(-)	984,341
014	Borough President - Staten Island	2,000	15,184	(+)	13,184	2,000	(-)	13,184
015	Office of the Comptroller	150,376,854	80,434,054	(-)	69,942,800	66,216,854	(-)	14,217,200
017	Department Of Emergency Management	---	---	---	---	412,462	(+)	412,462
025	Law Department	35,146,622	53,635,870	(+)	18,489,248	41,109,622	(-)	12,526,248
030	Department of City Planning	1,963,321	3,638,120	(+)	1,674,799	2,288,321	(-)	1,349,799
032	Department of Investigation	3,102,430	3,211,619	(+)	109,189	3,144,444	(-)	67,175
040	Board of Education	6,690,483,536	6,678,120,067	(-)	12,363,469	7,354,774,720	(+)	676,654,653
042	City University	323,167,582	357,796,246	(+)	34,628,664	333,164,346	(-)	24,631,900
054	Civilian Complaint Review Board	---	5,000	(+)	5,000	---	(-)	5,000
056	Police Department	271,611,288	894,803,838	(+)	623,192,550	376,400,763	(-)	518,403,075
057	Fire Department	140,181,567	330,172,610	(+)	189,991,043	191,102,545	(-)	139,070,065
068	Administration for Children's Services	1,742,432,355	1,746,033,146	(+)	3,600,791	1,743,493,957	(-)	2,539,189
069	Department of Social Services	2,105,740,479	2,293,408,394	(+)	187,667,915	1,929,252,818	(-)	364,155,576
071	Department of Homeless Services	274,512,899	307,954,396	(+)	33,441,497	300,514,192	(-)	7,440,204
072	Department of Correction	54,349,770	66,135,229	(+)	11,785,459	71,366,770	(+)	5,231,541
094	Department of Employment	87,789,422	133,311,090	(+)	45,521,668	102,830,962	(-)	30,480,128
095	Pension Contributions	90,005,294	127,850,920	(+)	37,845,626	100,005,294	(-)	27,845,626
098	Miscellaneous	---	25,157,993	(+)	25,157,993	---	(-)	25,157,993
102	City Council	---	242,723	(+)	242,723	107,878	(-)	134,845
103	City Clerk	2,950,000	3,030,000	(+)	80,000	2,950,000	(-)	80,000
125	Department for the Aging	60,925,455	71,343,358	(+)	10,417,903	64,234,570	(-)	7,108,788
126	Department of Cultural Affairs	1,243,500	1,388,500	(+)	145,000	193,500	(-)	1,195,000
127	Financial Information Services Agency	3,323,160	5,199,530	(+)	1,876,370	5,452,871	(+)	253,341
130	Department of Juvenile Justice	31,106,651	37,172,993	(+)	6,066,342	28,594,863	(-)	8,578,130
131	Office of Payroll Administration	1,730,170	1,755,227	(+)	25,057	3,308,115	(+)	1,552,888
136	Landmarks Preservation Commission	9,000	16,829	(+)	7,829	534,000	(+)	517,171
156	NYC Taxi and Limousine Commission	40,489,100	40,798,644	(+)	309,544	40,481,713	(-)	316,931
226	Commission on Human Rights	---	206,999	(+)	206,999	---	(-)	206,999
260	Department of Youth and Community Development	54,208,795	61,399,650	(+)	7,190,855	56,797,264	(-)	4,602,386
312	Conflicts of Interest Board	20,000	20,000	---	---	20,000	---	---
313	Office of Collective Bargaining	117,080	118,290	(+)	1,210	135,080	(+)	16,790
781	Department of Probation	23,989,503	34,806,136	(+)	10,816,633	21,823,973	(-)	12,982,163
801	Department of Business Services	47,617,855	170,380,064	(+)	122,762,209	66,659,392	(-)	103,720,672

**FISCAL YEAR 2003
SUMMARY OF THE REVENUE BUDGET BY AGENCY**

Dept. No.	Agency	Fiscal Year 2002 Budget As Adopted	Fiscal Year 2002 Budget As Modified	(+)	Change From Fiscal Year 2002 Budget As Adopted	Fiscal Year 2003 Adopted Budget	(-)	Change From Fiscal Year 2002 Budget As Modified
806	Housing Preservation and Development	\$284,525,849	\$290,273,764	(+)	\$5,747,915	\$223,081,376	(-)	\$67,192,388
810	Department of Buildings	58,325,650	74,893,536	(+)	16,567,886	75,031,277	(+)	137,741
816	Department of Public Health	507,000,309	637,312,241	(+)	130,311,932	818,423,491	(+)	181,111,250
817	Department of Mental Health - Retardation Services	492,423,281	578,311,683	(+)	85,888,402	---	(-)	578,311,683
819	Health and Hospitals Corporation	139,489,850	157,302,526	(+)	17,812,676	73,488,335	(-)	83,814,191
826	Department of Environmental Protection	85,726,349	90,790,453	(+)	5,064,104	91,171,269	(+)	380,816
827	Department of Sanitation	25,363,849	113,805,034	(+)	88,441,185	75,271,292	(-)	38,533,742
829	Organized Crime Control Commission	891,000	850,355	(-)	40,645	1,056,000	(+)	205,645
836	Department of Finance	472,520,824	442,156,709	(-)	30,364,115	525,234,824	(+)	83,078,115
841	Department of Transportation	402,667,691	477,158,961	(+)	74,491,270	411,569,876	(-)	65,589,085
846	Department of Parks and Recreation	81,064,446	124,948,208	(+)	43,883,762	87,254,351	(-)	37,693,857
850	Department of Design and Construction	89,466,641	936,729,043	(+)	847,262,402	90,488,825	(-)	846,240,218
856	Department of Citywide Administrative Services	608,357,022	658,722,373	(+)	50,365,351	619,723,979	(-)	38,998,394
858	Department of Information Technology and Telecommunications	193,276,952	241,686,918	(+)	48,409,966	220,831,526	(-)	20,855,392
860	Department of Records and Information Services	549,000	1,279,303	(+)	730,303	587,598	(-)	691,705
866	Department of Consumer Affairs	16,249,687	17,446,162	(+)	1,196,475	16,231,687	(-)	1,214,475
901	District Attorney - New York	5,297,062	14,889,679	(+)	9,592,617	5,297,062	(-)	9,592,617
902	District Attorney - Bronx	4,184,772	6,182,343	(+)	1,997,571	4,184,772	(-)	1,997,571
903	District Attorney - Kings	4,378,765	8,173,437	(+)	3,794,672	4,378,765	(-)	3,794,672
904	District Attorney - Queens	2,398,206	4,223,901	(+)	1,825,695	2,398,206	(-)	1,825,695
905	District Attorney - Richmond	236,185	840,792	(+)	604,607	236,185	(-)	604,607
906	Office of Prosecution - Special Narcotics	1,425,000	2,222,760	(+)	797,760	1,425,000	(-)	797,760
941	Public Administrator - New York	1,560,000	1,560,000	---	---	1,560,000	---	---
942	Public Administrator - Bronx	375,000	375,000	---	---	375,000	---	---
943	Public Administrator - Kings	600,000	600,000	---	---	600,000	---	---
944	Public Administrator - Queens	600,000	600,000	---	---	600,000	---	---
945	Public Administrator - Richmond	15,000	15,000	---	---	15,000	---	---
	Total of 59 Community Boards	---	29,058	(+)	29,058	---	(-)	29,058
	Total Budget (All Funds)	\$41,042,485,574	\$42,855,403,142	(+)	\$1,812,917,568	\$43,340,002,437	(+)	\$484,599,295
	Less: Intra-City Revenue	(1,344,424,827)	(1,466,655,734)	(-)	122,230,907	(997,308,789)	(+)	469,346,945
	Net Total Budget	<u>\$39,698,060,747</u>	<u>\$41,388,747,408</u>	(+)	<u>\$1,690,686,661</u>	<u>\$42,342,693,648</u>	(+)	<u>\$953,946,240</u>

002	MAYORALTY AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
TAXES	\$ 22,696,486,157	\$ 21,594,026,000	\$1,102,460,157-	\$ 22,914,396,200	\$1,320,370,200+
LICENS. PERM. PRIV, FRANCHISES	1,665,000	1,265,000	400,000-	1,665,000	400,000+
CHARGES FOR SERVICES	882,348,868	879,082,808	3,266,060-	1,077,118,220	198,035,412+
FINES AND FOREITURES	7,084,995	6,084,995	1,000,000-	7,084,995	1,000,000+
MISCELLANEOUS	714,511,410	692,511,410	22,000,000-	1,896,105,887	1,203,594,477+
FEDERAL GRANTS-CATEGORICAL	318,171,810	412,450,697	94,278,887+	275,010,931	137,439,766-
STATE GRANTS-CATEGORICAL	21,528,145	16,375,087	5,153,058-	16,657,500	282,413+
NON-GOVERNMENTAL GRANTS	56,514,250	65,961,227	9,446,977+	10,070,629	55,890,598-
UNRESTRICTED STATE & FED AID	706,418,737	751,873,038	45,454,301+	633,811,966	118,061,072-
DISALLOWANCE CAT. GRANTS	15,000,000	15,000,000		15,000,000	
TRANSFERS FROM OTHER FUNDS	35,000,000	35,000,000		35,000,000	
ANTICIPATED REVENUE INCREASES	100,000,000		100,000,000+	230,000,000	230,000,000+
GROSS AGENCY REVENUE BUDGET	\$ 25,324,729,372	\$ 24,439,630,262	\$ 885,099,110-	\$ 27,081,921,328	\$2,642,291,066+
LESS: INTRA-CITY REVENUE	\$ 1,441,784	\$ 2,135,284	\$ 693,500+	\$ 1,519,784	\$ 615,500-
NET AGENCY REVENUE BUDGET	\$ 25,323,287,588	\$ 24,437,494,978	\$ 885,792,610-	\$ 27,080,401,544	\$2,642,906,566+

003	BOARD OF ELECTIONS AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
CHARGES FOR SERVICES	\$ 55,000	\$ 55,000		\$ 55,000	
MISCELLANEOUS	61,000	61,000		61,000	
UNRESTRICTED STATE & FED AID		767,500	767,500+		767,500-
GROSS AGENCY REVENUE BUDGET	\$ 116,000	\$ 883,500	\$ 767,500+	\$ 116,000	\$ 767,500-
NET AGENCY REVENUE BUDGET	\$ 116,000	\$ 883,500	\$ 767,500+	\$ 116,000	\$ 767,500-

004	CAMPAIGN FINANCE BOARD AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
CHARGES FOR SERVICES	\$ 2,000	\$ 2,000		\$ 2,000	
FEDERAL GRANTS-CATEGORICAL		22,022	22,022+		22,022-
GROSS AGENCY REVENUE BUDGET	\$ 2,000	\$ 24,022	\$ 22,022+	\$ 2,000	\$ 22,022-
NET AGENCY REVENUE BUDGET	\$ 2,000	\$ 24,022	\$ 22,022+	\$ 2,000	\$ 22,022-

010		BOROUGH PRESIDENT - MANHATTAN AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
MISCELLANEOUS	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$	
FEDERAL GRANTS-CATEGORICAL		113,000	113,000+		113,000-	
GROSS AGENCY REVENUE BUDGET	\$ 2,000	\$ 115,000	\$ 113,000+	\$ 2,000	\$ 113,000-	
NET AGENCY REVENUE BUDGET	\$ 2,000	\$ 115,000	\$ 113,000+	\$ 2,000	\$ 113,000-	

011		BOROUGH PRESIDENT BRONX AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
MISCELLANEOUS	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$	
GROSS AGENCY REVENUE BUDGET	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$	
NET AGENCY REVENUE BUDGET	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$	

012		BOROUGH PRESIDENT - BROOKLYN AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
MISCELLANEOUS	\$ 1,000	\$ 1,000	\$	\$ 1,000	\$	
FEDERAL GRANTS-CATEGORICAL		606,820	606,820+		606,820-	
STATE GRANTS-CATEGORICAL		100,000	100,000+		100,000-	
NON-GOVERNMENTAL GRANTS		45,115	45,115+		45,115-	
GROSS AGENCY REVENUE BUDGET	\$ 1,000	\$ 752,935	\$ 751,935+	\$ 1,000	\$ 751,935-	
NET AGENCY REVENUE BUDGET	\$ 1,000	\$ 752,935	\$ 751,935+	\$ 1,000	\$ 751,935-	

013		BOROUGH PRESIDENT - QUEENS AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
MISCELLANEOUS	\$ 3,000	\$ 3,000	\$	\$ 3,000	\$	
FEDERAL GRANTS-CATEGORICAL	44,024	1,015,750	971,726+	44,024	971,726-	
NON-GOVERNMENTAL GRANTS	22,100	34,715	12,615+	22,100	12,615-	
GROSS AGENCY REVENUE BUDGET	\$ 69,124	\$ 1,053,465	\$ 984,341+	\$ 69,124	\$ 984,341-	

013 (CONT.)		BOROUGH PRESIDENT - QUEENS AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
NET AGENCY REVENUE BUDGET	\$ 69,124	\$ 1,053,465	\$ 984,341+	\$ 69,124	\$ 984,341-	

014		BOROUGH PRESIDENT STATEN ISLAND AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
MISCELLANEOUS	\$ 2,000	\$ 2,000		\$ 2,000		
FEDERAL GRANTS-CATEGORICAL		13,184	13,184+		13,184-	
GROSS AGENCY REVENUE BUDGET	\$ 2,000	\$ 15,184	\$ 13,184+	\$ 2,000	\$ 13,184-	
NET AGENCY REVENUE BUDGET	\$ 2,000	\$ 15,184	\$ 13,184+	\$ 2,000	\$ 13,184-	

015		OFFICE OF THE COMPTROLLER AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 357,854	\$ 415,054	\$ 57,200+	\$ 357,854	\$ 57,200-	
MISCELLANEOUS	4,139,000	4,139,000		4,139,000		
INTEREST INCOME	145,880,000	75,880,000	70,000,000-	61,720,000	14,160,000-	
GROSS AGENCY REVENUE BUDGET	\$ 150,376,854	\$ 80,434,054	\$ 69,942,800-	\$ 66,216,854	\$ 14,217,200-	
LESS: INTRA-CITY REVENUE	\$ 212,854	\$ 270,054	\$ 57,200+	\$ 212,854	\$ 57,200-	
NET AGENCY REVENUE BUDGET	\$ 150,164,000	\$ 80,164,000	\$ 70,000,000-	\$ 66,004,000	\$ 14,160,000-	

017		DEPARTMENT OF EMERGENCY MANAGEMENT AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
FEDERAL GRANTS-CATEGORICAL	\$	\$	\$	\$ 412,462	\$ 412,462+	
GROSS AGENCY REVENUE BUDGET	\$	\$	\$	\$ 412,462	\$ 412,462+	
NET AGENCY REVENUE BUDGET	\$	\$	\$	\$ 412,462	\$ 412,462+	

025		LAW DEPARTMENT AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 2,625,134	\$ 2,625,134	\$	\$ 2,625,134	\$	
FINES AND FOREITURES	600,000	600,000		600,000		
MISCELLANEOUS	29,733,000	33,733,000	4,000,000+	23,233,000	10,500,000-	
FEDERAL GRANTS -CATEGORICAL		3,378,248	3,378,248+	300,000	3,078,248-	
NON-GOVERNMENTAL GRANTS	437,024	437,024		437,024		
UNRESTRICTED STATE & FED AID		11,111,000	11,111,000+	12,163,000	1,052,000+	
TRANSFERS FROM OTHER FUNDS	1,751,464	1,751,464		1,751,464		
GROSS AGENCY REVENUE BUDGET	\$ 35,146,622	\$ 53,635,870	\$ 18,489,248+	\$ 41,109,622	\$ 12,526,248-	
LESS: INTRA-CITY REVENUE	\$ 2,475,134	\$ 2,475,134	\$	\$ 2,475,134	\$	
NET AGENCY REVENUE BUDGET	\$ 32,671,488	\$ 51,160,736	\$ 18,489,248+	\$ 38,634,488	\$ 12,526,248-	

030		DEPARTMENT OF CITY PLANNING AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 375,000	\$ 470,000	\$ 95,000+	\$ 570,000	\$ 100,000+	
MISCELLANEOUS	700,000	805,000	105,000+	830,000	25,000+	
FEDERAL GRANTS -CATEGORICAL	888,321	2,073,319	1,184,998+	888,321	1,184,998-	
STATE GRANTS -CATEGORICAL		283,231	283,231+		283,231-	
UNRESTRICTED STATE & FED AID		6,570	6,570+		6,570-	
GROSS AGENCY REVENUE BUDGET	\$ 1,963,321	\$ 3,638,120	\$ 1,674,799+	\$ 2,288,321	\$ 1,349,799-	
NET AGENCY REVENUE BUDGET	\$ 1,963,321	\$ 3,638,120	\$ 1,674,799+	\$ 2,288,321	\$ 1,349,799-	

032		DEPARTMENT OF INVESTIGATION AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 2,847,430	\$ 2,889,444	\$ 42,014+	\$ 2,889,444	\$	
FINES AND FOREITURES	10,000	10,000		10,000		
MISCELLANEOUS	245,000	245,000		245,000		
FEDERAL GRANTS -CATEGORICAL		36,981	36,981+		36,981-	
STATE GRANTS -CATEGORICAL		18,785	18,785+		18,785-	
NON-GOVERNMENTAL GRANTS		11,409	11,409+		11,409-	
GROSS AGENCY REVENUE BUDGET	\$ 3,102,430	\$ 3,211,619	\$ 109,189+	\$ 3,144,444	\$ 67,175-	
LESS: INTRA-CITY REVENUE	\$ 2,046,430	\$ 2,088,444	\$ 42,014+	\$ 2,088,444	\$	
NET AGENCY REVENUE BUDGET	\$ 1,056,000	\$ 1,123,175	\$ 67,175+	\$ 1,056,000	\$ 67,175-	

040		BOARD OF EDUCATION			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 39,407,695	\$ 41,037,695	\$ 1,630,000+	\$ 40,641,993	\$ 395,702-	
MISCELLANEOUS	9,600,000	11,040,000	1,440,000+	13,650,000	2,610,000+	
FEDERAL GRANTS-CATEGORICAL	1,046,465,285	1,055,056,136	8,590,851+	1,237,329,580	182,273,444+	
STATE GRANTS-CATEGORICAL	5,579,692,586	5,531,160,207	48,532,379-	5,808,033,477	276,873,270+	
NON-GOVERNMENTAL GRANTS	15,317,970	37,256,580	21,938,610+	251,017,970	213,761,390+	
UNRESTRICTED STATE & FED AID		2,569,449	2,569,449+	4,101,700	1,532,251+	
GROSS AGENCY REVENUE BUDGET	\$ 6,690,483,536	\$ 6,678,120,067	\$ 12,363,469-	\$ 7,354,774,720	\$ 676,654,653+	
LESS: INTRA-CITY REVENUE	\$ 7,407,695	\$ 9,037,695	\$ 1,630,000+	\$ 6,568,025	\$ 2,469,670-	
NET AGENCY REVENUE BUDGET	\$ 6,683,075,841	\$ 6,669,082,372	\$ 13,993,469-	\$ 7,348,206,695	\$ 679,124,323+	

042		CITY UNIVERSITY OF NEW YORK			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 143,181,119	\$ 147,356,039	\$ 4,174,920+	\$ 146,831,119	\$ 524,920-	
MISCELLANEOUS	185,000	185,000		185,000		
FEDERAL GRANTS-CATEGORICAL		27,397,744	27,397,744+	682,890	26,714,854-	
STATE GRANTS-CATEGORICAL	174,801,463	164,301,463	10,500,000-	164,301,463		
NON-GOVERNMENTAL GRANTS	5,000,000	5,000,000		5,000,000		
UNRESTRICTED STATE & FED AID		13,556,000	13,556,000+	16,163,874	2,607,874+	
GROSS AGENCY REVENUE BUDGET	\$ 323,167,582	\$ 357,796,246	\$ 34,628,664+	\$ 333,164,346	\$ 24,631,900-	
LESS: INTRA-CITY REVENUE	\$ 7,905,119	\$ 12,080,039	\$ 4,174,920+	\$ 7,905,119	\$ 4,174,920-	
NET AGENCY REVENUE BUDGET	\$ 315,262,463	\$ 345,716,207	\$ 30,453,744+	\$ 325,259,227	\$ 20,456,980-	

054		CIVILIAN COMPLAINT REVIEW BOARD			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
STATE GRANTS-CATEGORICAL	\$	\$ 5,000	\$ 5,000+	\$	\$ 5,000-	
GROSS AGENCY REVENUE BUDGET	\$	\$ 5,000	\$ 5,000+	\$	\$ 5,000-	
NET AGENCY REVENUE BUDGET	\$	\$ 5,000	\$ 5,000+	\$	\$ 5,000-	

056		POLICE DEPARTMENT			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
LICENS. PERM. PRIV, FRANCHISES	\$ 3,590,000	\$ 3,590,000	\$	\$ 3,335,000	\$ 255,000-	
CHARGES FOR SERVICES	108,988,504	146,973,421	37,984,917+	153,196,586	6,223,165+	
FINES AND FOREITURES	6,000	6,000		6,000		
MISCELLANEOUS	9,000,000	24,000,000	15,000,000+	85,802,000	61,802,000+	
FEDERAL GRANTS-CATEGORICAL	53,202,488	294,152,075	240,949,587+	23,438,425	270,713,650-	

056 (CONT.)		POLICE DEPARTMENT			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
STATE GRANTS-CATEGORICAL	14,860,495	19,206,696	4,346,201+	14,547,230	4,659,466-	
NON-GOVERNMENTAL GRANTS	80,166,802	219,498,246	139,331,444+	90,746,396	128,751,850-	
UNRESTRICTED STATE & FED AID		185,580,401	185,580,401+	3,532,127	182,048,274-	
TRANSFERS FROM OTHER FUNDS	1,796,999	1,796,999		1,796,999		
GROSS AGENCY REVENUE BUDGET	\$ 271,611,288	\$ 894,803,838	\$ 623,192,550+	\$ 376,400,763	\$ 518,403,075-	
LESS: INTRA-CITY REVENUE	\$ 88,785,504	\$ 127,770,421	\$ 38,984,917+	\$ 129,393,586	\$ 1,623,165+	
NET AGENCY REVENUE BUDGET	\$ 182,825,784	\$ 767,033,417	\$ 584,207,633+	\$ 247,007,177	\$ 520,026,240-	

057		FIRE DEPARTMENT			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
LICENS. PERM. PRIV, FRANCHISES	\$ 2,886,000	\$ 650,000	\$ 2,236,000-	\$ 650,000	\$	
CHARGES FOR SERVICES	53,479,000	45,981,000	7,498,000-	46,426,000	445,000+	
FINES AND FOREITURES	1,965,000		1,965,000-			
FEDERAL GRANTS-CATEGORICAL	25,000	134,412,959	134,387,959+	5,017,988	129,394,971-	
STATE GRANTS-CATEGORICAL	9,382,001	9,382,001		19,660,701	10,278,700+	
NON-GOVERNMENTAL GRANTS	72,444,566	89,499,746	17,055,180+	86,462,513	3,037,233-	
UNRESTRICTED STATE & FED AID		50,246,904	50,246,904+	32,885,343	17,361,561-	
GROSS AGENCY REVENUE BUDGET	\$ 140,181,567	\$ 330,172,610	\$ 189,991,043+	\$ 191,102,545	\$ 139,070,065-	
NET AGENCY REVENUE BUDGET	\$ 140,181,567	\$ 330,172,610	\$ 189,991,043+	\$ 191,102,545	\$ 139,070,065-	

068		ADMIN FOR CHILDREN'S SERVICES			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 149,870	\$ 530,495	\$ 380,625+	\$ 148,928	\$ 381,567-	
MISCELLANEOUS	20,206,500	20,206,500		20,206,500		
FEDERAL GRANTS-CATEGORICAL	1,189,646,613	1,203,604,029	13,957,416+	1,190,454,482	13,149,547-	
STATE GRANTS-CATEGORICAL	532,429,372	517,833,263	14,596,109-	532,640,297	14,807,034+	
NON-GOVERNMENTAL GRANTS		3,858,859	3,858,859+	43,750	3,815,109-	
GROSS AGENCY REVENUE BUDGET	\$ 1,742,432,355	\$ 1,746,033,146	\$ 3,600,791+	\$ 1,743,493,957	\$ 2,539,189-	
LESS: INTRA-CITY REVENUE	\$ 149,870	\$ 530,495	\$ 380,625+	\$ 148,928	\$ 381,567-	
NET AGENCY REVENUE BUDGET	\$ 1,742,282,485	\$ 1,745,502,651	\$ 3,220,166+	\$ 1,743,345,029	\$ 2,157,622-	

069		DEPARTMENT OF SOCIAL SERVICES AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 75,478	\$ 808,643	\$ 733,165+	\$ 75,478	\$ 733,165-	
MISCELLANEOUS	21,216,000	21,216,000		23,044,167	1,828,167+	
FEDERAL GRANTS-CATEGORICAL	1,259,053,612	1,363,692,774	104,639,162+	1,024,050,032	339,642,742-	
STATE GRANTS-CATEGORICAL	825,395,389	807,112,122	18,283,267-	881,077,430	73,965,308+	
NON-GOVERNMENTAL GRANTS		98,806,680	98,806,680+		98,806,680-	
UNRESTRICTED STATE & FED AID		1,772,175	1,772,175+	1,005,711	766,464-	
GROSS AGENCY REVENUE BUDGET	\$ 2,105,740,479	\$ 2,293,408,394	\$ 187,667,915+	\$ 1,929,252,818	\$ 364,155,576-	
LESS: INTRA-CITY REVENUE	\$ 75,478	\$ 808,643	\$ 733,165+	\$ 75,478	\$ 733,165-	
NET AGENCY REVENUE BUDGET	\$ 2,105,665,001	\$ 2,292,599,751	\$ 186,934,750+	\$ 1,929,177,340	\$ 363,422,411-	

071		DEPARTMENT OF HOMELESS SERVICES AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$	\$ 12,945,563	\$ 12,945,563+	\$	\$ 12,945,563-	
FEDERAL GRANTS-CATEGORICAL	111,714,421	125,882,016	14,167,595+	130,384,847	4,502,831+	
STATE GRANTS-CATEGORICAL	162,798,478	169,090,817	6,292,339+	170,129,345	1,038,528+	
NON-GOVERNMENTAL GRANTS		36,000	36,000+		36,000-	
GROSS AGENCY REVENUE BUDGET	\$ 274,512,899	\$ 307,954,396	\$ 33,441,497+	\$ 300,514,192	\$ 7,440,204-	
LESS: INTRA-CITY REVENUE	\$	\$ 12,945,563	\$ 12,945,563+	\$	\$ 12,945,563-	
NET AGENCY REVENUE BUDGET	\$ 274,512,899	\$ 295,008,833	\$ 20,495,934+	\$ 300,514,192	\$ 5,505,359+	

072		DEPARTMENT OF CORRECTION AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
LICENS. PERM. PRIV, FRANCHISES	\$ 390,000	\$ 390,000	\$	\$ 390,000	\$	
CHARGES FOR SERVICES	13,369,770	13,519,770	150,000+	13,869,770	350,000+	
FINES AND FOREITURES	80,000	80,000		80,000		
MISCELLANEOUS	3,868,000	3,868,000		4,368,000	500,000+	
FEDERAL GRANTS-CATEGORICAL	2,082,000	25,405,110	23,323,110+	32,399,000	6,993,890+	
STATE GRANTS-CATEGORICAL	34,560,000	19,834,436	14,725,564-	20,260,000	425,564+	
NON-GOVERNMENTAL GRANTS		2,537,913	2,537,913+		2,537,913-	
UNRESTRICTED STATE & FED AID		500,000	500,000+		500,000-	
GROSS AGENCY REVENUE BUDGET	\$ 54,349,770	\$ 66,135,229	\$ 11,785,459+	\$ 71,366,770	\$ 5,231,541+	
LESS: INTRA-CITY REVENUE	\$ 754,770	\$ 904,770	\$ 150,000+	\$ 754,770	\$ 150,000-	
NET AGENCY REVENUE BUDGET	\$ 53,595,000	\$ 65,230,459	\$ 11,635,459+	\$ 70,612,000	\$ 5,381,541+	

094		DEPARTMENT OF EMPLOYMENT AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 4,288,360	\$ 4,384,379	\$ 96,019+	\$ 4,288,360	\$ 96,019-	
FEDERAL GRANTS-CATEGORICAL	83,501,062	124,452,288	40,951,226+	98,542,602	25,909,686-	
STATE GRANTS-CATEGORICAL		3,003,715	3,003,715+		3,003,715-	
NON-GOVERNMENTAL GRANTS		1,470,708	1,470,708+		1,470,708-	
GROSS AGENCY REVENUE BUDGET	\$ 87,789,422	\$ 133,311,090	\$ 45,521,668+	\$ 102,830,962	\$ 30,480,128-	
LESS: INTRA-CITY REVENUE	\$ 4,288,360	\$ 4,384,379	\$ 96,019+	\$ 4,288,360	\$ 96,019-	
NET AGENCY REVENUE BUDGET	\$ 83,501,062	\$ 128,926,711	\$ 45,425,649+	\$ 98,542,602	\$ 30,384,109-	

095		PENSION CONTRIBUTIONS AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 90,005,294	\$ 100,005,294	\$ 10,000,000+	\$ 100,005,294	\$	
FEDERAL GRANTS-CATEGORICAL		27,845,626	27,845,626+		27,845,626-	
GROSS AGENCY REVENUE BUDGET	\$ 90,005,294	\$ 127,850,920	\$ 37,845,626+	\$ 100,005,294	\$ 27,845,626-	
LESS: INTRA-CITY REVENUE	\$ 90,005,294	\$ 100,005,294	\$ 10,000,000+	\$ 100,005,294	\$	
NET AGENCY REVENUE BUDGET	\$	\$ 27,845,626	\$ 27,845,626+	\$	\$ 27,845,626-	

098		MISCELLANEOUS AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
FEDERAL GRANTS-CATEGORICAL	\$	\$ 25,157,993	\$ 25,157,993+	\$	\$ 25,157,993-	
GROSS AGENCY REVENUE BUDGET	\$	\$ 25,157,993	\$ 25,157,993+	\$	\$ 25,157,993-	
NET AGENCY REVENUE BUDGET	\$	\$ 25,157,993	\$ 25,157,993+	\$	\$ 25,157,993-	

102		CITY COUNCIL AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
FEDERAL GRANTS-CATEGORICAL	\$	\$ 131,905	\$ 131,905+	\$	\$ 131,905-	
UNRESTRICTED STATE & FED AID		110,818	110,818+	107,878	2,940-	
GROSS AGENCY REVENUE BUDGET	\$	\$ 242,723	\$ 242,723+	\$ 107,878	\$ 134,845-	
NET AGENCY REVENUE BUDGET	\$	\$ 242,723	\$ 242,723+	\$ 107,878	\$ 134,845-	

103		CITY CLERK			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
LICENS. PERM. PRIV. FRANCHISES	\$ 1,625,000	\$ 1,625,000	\$	\$ 1,625,000	\$	
CHARGES FOR SERVICES	1,325,000	1,325,000		1,325,000		
STATE GRANTS-CATEGORICAL		80,000	80,000+		80,000-	
GROSS AGENCY REVENUE BUDGET	\$ 2,950,000	\$ 3,030,000	\$ 80,000+	\$ 2,950,000	\$ 80,000-	
NET AGENCY REVENUE BUDGET	\$ 2,950,000	\$ 3,030,000	\$ 80,000+	\$ 2,950,000	\$ 80,000-	

125		DEPARTMENT FOR THE AGING			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 231,951	\$ 531,951	\$ 300,000+	\$ 531,391	\$ 560-	
MISCELLANEOUS	1,000,000	1,000,000		1,000,000		
FEDERAL GRANTS-CATEGORICAL	40,031,387	48,205,357	8,173,970+	43,094,062	5,111,295-	
STATE GRANTS-CATEGORICAL	19,662,117	21,601,050	1,938,933+	19,609,117	1,991,933-	
NON-GOVERNMENTAL GRANTS		5,000	5,000+		5,000-	
GROSS AGENCY REVENUE BUDGET	\$ 60,925,455	\$ 71,343,358	\$ 10,417,903+	\$ 64,234,570	\$ 7,108,788-	
LESS: INTRA-CITY REVENUE	\$ 231,951	\$ 531,951	\$ 300,000+	\$ 531,391	\$ 560-	
NET AGENCY REVENUE BUDGET	\$ 60,693,504	\$ 70,811,407	\$ 10,117,903+	\$ 63,703,179	\$ 7,108,228-	

126		DEPARTMENT OF CULTURAL AFFAIRS			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 1,243,500	\$ 1,388,500	\$ 145,000+	\$ 193,500	\$ 1,195,000-	
GROSS AGENCY REVENUE BUDGET	\$ 1,243,500	\$ 1,388,500	\$ 145,000+	\$ 193,500	\$ 1,195,000-	
LESS: INTRA-CITY REVENUE	\$ 1,243,500	\$ 1,388,500	\$ 145,000+	\$ 193,500	\$ 1,195,000-	
NET AGENCY REVENUE BUDGET	\$	\$	\$	\$	\$	

127		FINANCIAL INFORMATION SERVICES AGENCY			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$	\$ 230,125	\$ 230,125+	\$	\$ 230,125-	
MISCELLANEOUS	511,000	537,316	26,316+	550,249	12,933+	
FEDERAL GRANTS-CATEGORICAL		97,200	97,200+		97,200-	
NON-GOVERNMENTAL GRANTS		132,267	132,267+		132,267-	
TRANSFERS FROM OTHER FUNDS	2,812,160	4,202,622	1,390,462+	4,902,622	700,000+	
GROSS AGENCY REVENUE BUDGET	\$ 3,323,160	\$ 5,199,530	\$ 1,876,370+	\$ 5,452,871	\$ 253,341+	
LESS: INTRA-CITY REVENUE	\$	\$ 230,125	\$ 230,125+	\$	\$ 230,125-	

127 (CONT.)		FINANCIAL INFORMATION SERVICES AGENCY AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
NET AGENCY REVENUE BUDGET	\$ 3,323,160	\$ 4,969,405	\$ 1,646,245+	\$ 5,452,871	\$ 483,466+	

130		DEPARTMENT OF JUVENILE JUSTICE AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
FEDERAL GRANTS-CATEGORICAL	\$ 797,749	\$ 6,552,190	\$ 5,754,441+	\$ 1,136,094	\$ 5,416,096-	
STATE GRANTS-CATEGORICAL	30,308,902	30,204,555	104,347-	27,458,769	2,745,786-	
NON-GOVERNMENTAL GRANTS		416,248	416,248+		416,248-	
GROSS AGENCY REVENUE BUDGET	\$ 31,106,651	\$ 37,172,993	\$ 6,066,342+	\$ 28,594,863	\$ 8,578,130-	
NET AGENCY REVENUE BUDGET	\$ 31,106,651	\$ 37,172,993	\$ 6,066,342+	\$ 28,594,863	\$ 8,578,130-	

131		OFFICE OF PAYROLL ADMINISTRATION AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 937,000	\$ 962,057	\$ 25,057+	\$ 967,145	\$ 5,088+	
MISCELLANEOUS	434,000	434,000		1,981,800	1,547,800+	
TRANSFERS FROM OTHER FUNDS	359,170	359,170		359,170		
GROSS AGENCY REVENUE BUDGET	\$ 1,730,170	\$ 1,755,227	\$ 25,057+	\$ 3,308,115	\$ 1,552,888+	
NET AGENCY REVENUE BUDGET	\$ 1,730,170	\$ 1,755,227	\$ 25,057+	\$ 3,308,115	\$ 1,552,888+	

136		LANDMARKS PRESERVATION COMM. AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
LICENS. PERM. PRIV, FRANCHISES	\$	\$	\$	\$ 525,000	\$ 525,000+	
MISCELLANEOUS	9,000	9,000		9,000		
STATE GRANTS-CATEGORICAL		7,829	7,829+		7,829-	
GROSS AGENCY REVENUE BUDGET	\$ 9,000	\$ 16,829	\$ 7,829+	\$ 534,000	\$ 517,171+	
NET AGENCY REVENUE BUDGET	\$ 9,000	\$ 16,829	\$ 7,829+	\$ 534,000	\$ 517,171+	

156	NYC TAXI AND LIMOUSINE COMM AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
LICENS. PERM. PRIV, FRANCHISES	\$ 30,493,000	\$ 30,493,000	\$	\$ 30,140,713	\$ 352,287-
CHARGES FOR SERVICES	2,555,100	2,555,100		2,900,000	344,900+
FINES AND FOREITURES	7,441,000	7,441,000		7,441,000	
FEDERAL GRANTS-CATEGORICAL		265,294	265,294+		265,294-
STATE GRANTS-CATEGORICAL		44,250	44,250+		44,250-
GROSS AGENCY REVENUE BUDGET	\$ 40,489,100	\$ 40,798,644	\$ 309,544+	\$ 40,481,713	\$ 316,931-
NET AGENCY REVENUE BUDGET	\$ 40,489,100	\$ 40,798,644	\$ 309,544+	\$ 40,481,713	\$ 316,931-

226	COMMISSION ON HUMAN RIGHTS AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
FEDERAL GRANTS-CATEGORICAL	\$	\$ 40,000	\$ 40,000+	\$	\$ 40,000-
NON-GOVERNMENTAL GRANTS		166,999	166,999+		166,999-
GROSS AGENCY REVENUE BUDGET	\$	\$ 206,999	\$ 206,999+	\$	\$ 206,999-
NET AGENCY REVENUE BUDGET	\$	\$ 206,999	\$ 206,999+	\$	\$ 206,999-

260	DEPARTMENT OF YOUTH & COMMUNITY DEV AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
CHARGES FOR SERVICES	\$ 8,598,332	\$ 6,526,417	\$ 2,071,915-	\$ 8,872,283	\$ 2,345,866+
FEDERAL GRANTS-CATEGORICAL	31,623,370	39,828,725	8,205,355+	33,189,966	6,638,759-
STATE GRANTS-CATEGORICAL	13,987,093	15,043,190	1,056,097+	14,735,015	308,175-
NON-GOVERNMENTAL GRANTS		1,318	1,318+		1,318-
GROSS AGENCY REVENUE BUDGET	\$ 54,208,795	\$ 61,399,650	\$ 7,190,855+	\$ 56,797,264	\$ 4,602,386-
LESS: INTRA-CITY REVENUE	\$ 8,598,332	\$ 6,526,417	\$ 2,071,915-	\$ 8,872,283	\$ 2,345,866+
NET AGENCY REVENUE BUDGET	\$ 45,610,463	\$ 54,873,233	\$ 9,262,770+	\$ 47,924,981	\$ 6,948,252-

312	CONFLICTS OF INTEREST BOARD AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
CHARGES FOR SERVICES	\$ 20,000	\$ 20,000	\$	\$ 20,000	\$
GROSS AGENCY REVENUE BUDGET	\$ 20,000	\$ 20,000	\$	\$ 20,000	\$

312 (CONT.)		CONFLICTS OF INTEREST BOARD AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
NET AGENCY REVENUE BUDGET	\$ 20,000	\$ 20,000	\$	\$ 20,000	\$	

313		OFFICE OF COLLECTIVE BARGAINING AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
FEDERAL GRANTS-CATEGORICAL	\$	\$ 1,210	\$ 1,210+	\$	\$ 1,210-	
NON-GOVERNMENTAL GRANTS	117,080	117,080		135,080	18,000+	
GROSS AGENCY REVENUE BUDGET	\$ 117,080	\$ 118,290	\$ 1,210+	\$ 135,080	\$ 16,790+	
NET AGENCY REVENUE BUDGET	\$ 117,080	\$ 118,290	\$ 1,210+	\$ 135,080	\$ 16,790+	

341		MANHATTAN COMMUNITY BOARD #1 AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
NON-GOVERNMENTAL GRANTS	\$	\$ 13,375	\$ 13,375+	\$	\$ 13,375-	
GROSS AGENCY REVENUE BUDGET	\$	\$ 13,375	\$ 13,375+	\$	\$ 13,375-	
NET AGENCY REVENUE BUDGET	\$	\$ 13,375	\$ 13,375+	\$	\$ 13,375-	

347		MANHATTAN COMMUNITY BOARD #7 AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
FEDERAL GRANTS-CATEGORICAL	\$	\$ 4,725	\$ 4,725+	\$	\$ 4,725-	
GROSS AGENCY REVENUE BUDGET	\$	\$ 4,725	\$ 4,725+	\$	\$ 4,725-	
NET AGENCY REVENUE BUDGET	\$	\$ 4,725	\$ 4,725+	\$	\$ 4,725-	

431		QUEENS COMMUNITY BOARD #1 AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
NON-GOVERNMENTAL GRANTS	\$	\$ 10,958	\$ 10,958+	\$	\$ 10,958-	
GROSS AGENCY REVENUE BUDGET	\$	\$ 10,958	\$ 10,958+	\$	\$ 10,958-	

431 (CONT.)		QUEENS COMMUNITY BOARD #1			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
NET AGENCY REVENUE BUDGET	\$	\$ 10,958	\$ 10,958+	\$	\$ 10,958-	

781		DEPARTMENT OF PROBATION			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 127,000	\$ 3,224,281	\$ 3,097,281+	\$ 127,000	\$ 3,097,281-	
FEDERAL GRANTS-CATEGORICAL		1,272,204	1,272,204+		1,272,204-	
STATE GRANTS-CATEGORICAL	23,862,503	29,550,370	5,687,867+	21,696,973	7,853,397-	
UNRESTRICTED STATE & FED AID		759,281	759,281+		759,281-	
GROSS AGENCY REVENUE BUDGET	\$ 23,989,503	\$ 34,806,136	\$ 10,816,633+	\$ 21,823,973	\$ 12,982,163-	
LESS: INTRA-CITY REVENUE	\$	\$ 3,097,281	\$ 3,097,281+	\$	\$ 3,097,281-	
NET AGENCY REVENUE BUDGET	\$ 23,989,503	\$ 31,708,855	\$ 7,719,352+	\$ 21,823,973	\$ 9,884,882-	

801		DEPARTMENT OF BUSINESS SERVICES			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
LICENS. PERM. PRIV, FRANCHISES	\$ 2,808,000	\$ 2,808,000		\$ 2,310,000	\$ 498,000-	
CHARGES FOR SERVICES	15,448,855	16,508,522	1,059,667+	15,448,855	1,059,667-	
MISCELLANEOUS	29,361,000	115,957,000	86,596,000+	41,183,000	74,774,000-	
FEDERAL GRANTS-CATEGORICAL		15,954,849	15,954,849+		15,954,849-	
NON-GOVERNMENTAL GRANTS		14,604,252	14,604,252+		14,604,252-	
UNRESTRICTED STATE & FED AID		4,547,441	4,547,441+	7,717,537	3,170,096+	
GROSS AGENCY REVENUE BUDGET	\$ 47,617,855	\$ 170,380,064	\$ 122,762,209+	\$ 66,659,392	\$ 103,720,672-	
LESS: INTRA-CITY REVENUE	\$ 9,855	\$ 1,069,522	\$ 1,059,667+	\$ 9,855	\$ 1,059,667-	
NET AGENCY REVENUE BUDGET	\$ 47,608,000	\$ 169,310,542	\$ 121,702,542+	\$ 66,649,537	\$ 102,661,005-	

806		HOUSING PRESERVATION AND DEVELOPMENT			GENERAL FUND	
AGENCY REVENUE BUDGET SUMMARY						
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
LICENS. PERM. PRIV, FRANCHISES	\$ 34,000	\$ 34,000		\$ 34,000		
CHARGES FOR SERVICES	32,464,973	34,016,870	1,551,897+	27,499,837	6,517,033-	
FINES AND FOREITURES	400,000	400,000		400,000		
MISCELLANEOUS	80,265,000	64,365,000	15,900,000-	37,165,000	27,200,000-	
FEDERAL GRANTS-CATEGORICAL	151,324,834	167,409,348	16,084,514+	139,887,952	27,521,396-	
STATE GRANTS-CATEGORICAL	877,001	944,692	67,691+	877,001	67,691-	
NON-GOVERNMENTAL GRANTS		3,653,752	3,653,752+		3,653,752-	
UNRESTRICTED STATE & FED AID		290,061	290,061+		290,061-	
TRANSFERS FROM OTHER FUNDS	19,160,041	19,160,041		17,217,586	1,942,455-	
GROSS AGENCY REVENUE BUDGET	\$ 284,525,849	\$ 290,273,764	\$ 5,747,915+	\$ 223,081,376	\$ 67,192,388-	
LESS: INTRA-CITY REVENUE	\$ 9,965,473	\$ 11,136,370	\$ 1,170,897+	\$ 9,545,337	\$ 1,591,033-	

806 (CONT.)	HOUSING PRESERVATION AND DEVELOPMENT AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
NET AGENCY REVENUE BUDGET	\$ 274,560,376	\$ 279,137,394	\$ 4,577,018+	\$ 213,536,039	\$ 65,601,355-

810	DEPARTMENT OF BUILDINGS AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
LICENS. PERM. PRIV, FRANCHISES	\$ 44,912,000	\$ 48,698,000	\$ 3,786,000+	\$ 47,548,000	\$ 1,150,000-
CHARGES FOR SERVICES	10,128,650	18,262,650	8,134,000+	21,233,277	2,970,627+
FINES AND FOREITURES	3,285,000	6,250,000	2,965,000+	6,250,000	
FEDERAL GRANTS-CATEGORICAL		416,421	416,421+		416,421-
UNRESTRICTED STATE & FED AID		1,266,465	1,266,465+		1,266,465-
GROSS AGENCY REVENUE BUDGET	\$ 58,325,650	\$ 74,893,536	\$ 16,567,886+	\$ 75,031,277	\$ 137,741+
LESS: INTRA-CITY REVENUE	\$ 257,900	\$ 257,900	\$	\$ 258,527	\$ 627+
NET AGENCY REVENUE BUDGET	\$ 58,067,750	\$ 74,635,636	\$ 16,567,886+	\$ 74,772,750	\$ 137,114+

816	DEPARTMENT OF PUBLIC HEALTH AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
LICENS. PERM. PRIV, FRANCHISES	\$ 7,300,000	\$ 7,300,000	\$	\$ 7,300,000	\$
CHARGES FOR SERVICES	19,391,867	23,080,867	3,689,000+	19,208,867	3,872,000-
FINES AND FOREITURES	12,907,380	11,907,380	1,000,000-	12,907,380	1,000,000+
MISCELLANEOUS	100,000	100,000		3,989,000	3,889,000+
FEDERAL GRANTS-CATEGORICAL	120,763,431	230,802,828	110,039,397+	168,424,955	62,377,873-
STATE GRANTS-CATEGORICAL	245,076,946	237,646,664	7,430,282-	464,285,116	226,638,452+
NON-GOVERNMENTAL GRANTS	101,460,685	101,922,983	462,298+	121,853,569	19,930,586+
UNRESTRICTED STATE & FED AID		24,551,519	24,551,519+	20,454,604	4,096,915-
GROSS AGENCY REVENUE BUDGET	\$ 507,000,309	\$ 637,312,241	\$ 130,311,932+	\$ 818,423,491	\$ 181,111,250+
LESS: INTRA-CITY REVENUE	\$ 3,911,367	\$ 7,600,367	\$ 3,689,000+	\$ 3,728,367	\$ 3,872,000-
NET AGENCY REVENUE BUDGET	\$ 503,088,942	\$ 629,711,874	\$ 126,622,932+	\$ 814,695,124	\$ 184,983,250+

817	DEPARTMENT OF MENTAL HEALTH AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
CHARGES FOR SERVICES	\$ 345,469,091	\$ 348,994,091	\$ 3,525,000+	\$	\$ 348,994,091-
MISCELLANEOUS	3,889,000	3,889,000			3,889,000-
FEDERAL GRANTS-CATEGORICAL	19,924,782	29,013,180	9,088,398+		29,013,180-
STATE GRANTS-CATEGORICAL	123,140,408	195,901,420	72,761,012+		195,901,420-
UNRESTRICTED STATE & FED AID		513,992	513,992+		513,992-
GROSS AGENCY REVENUE BUDGET	\$ 492,423,281	\$ 578,311,683	\$ 85,888,402+	\$	\$ 578,311,683-
LESS: INTRA-CITY REVENUE	\$ 345,469,091	\$ 348,994,091	\$ 3,525,000+	\$	\$ 348,994,091-

817 (CONT.)		DEPARTMENT OF MENTAL HEALTH AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
NET AGENCY REVENUE BUDGET	\$ 146,954,190	\$ 229,317,592	\$ 82,363,402+	\$	\$ 229,317,592-	

819		HEALTH AND HOSPITALS CORP AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 139,489,850	\$ 150,150,553	\$ 10,660,703+	\$ 73,488,335	\$ 76,662,218-	
FEDERAL GRANTS-CATEGORICAL		7,151,973	7,151,973+		7,151,973-	
GROSS AGENCY REVENUE BUDGET	\$ 139,489,850	\$ 157,302,526	\$ 17,812,676+	\$ 73,488,335	\$ 83,814,191-	
LESS: INTRA-CITY REVENUE	\$ 139,489,850	\$ 150,150,553	\$ 10,660,703+	\$ 73,488,335	\$ 76,662,218-	
NET AGENCY REVENUE BUDGET	\$	\$ 7,151,973	\$ 7,151,973+	\$	\$ 7,151,973-	

826		DEPARTMENT OF ENVIRONMENTAL PROTECT. AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
LICENS. PERM. PRIV, FRANCHISES	\$ 8,400,000	\$ 8,000,000	\$ 400,000-	\$ 8,400,000	\$ 400,000+	
CHARGES FOR SERVICES	4,492,485	4,492,485		4,492,485		
FINES AND FOREITURES	33,781,000	30,966,000	2,815,000-	39,231,000	8,265,000+	
MISCELLANEOUS	750,000	750,000		750,000		
FEDERAL GRANTS-CATEGORICAL		7,864,999	7,864,999+		7,864,999-	
STATE GRANTS-CATEGORICAL		414,105	414,105+		414,105-	
TRANSFERS FROM OTHER FUNDS	38,302,864	38,302,864		38,297,784	5,080-	
GROSS AGENCY REVENUE BUDGET	\$ 85,726,349	\$ 90,790,453	\$ 5,064,104+	\$ 91,171,269	\$ 380,816+	
LESS: INTRA-CITY REVENUE	\$ 492,485	\$ 492,485		\$ 492,485		
NET AGENCY REVENUE BUDGET	\$ 85,233,864	\$ 90,297,968	\$ 5,064,104+	\$ 90,678,784	\$ 380,816+	

827		DEPARTMENT OF SANITATION AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
LICENS. PERM. PRIV, FRANCHISES	\$ 4,665,000	\$ 4,665,000		\$ 4,665,000		
CHARGES FOR SERVICES	7,046,384	7,981,884	935,500+	7,046,384	935,500-	
MISCELLANEOUS	4,969,000	5,247,000	278,000+	4,969,000	278,000-	
FEDERAL GRANTS-CATEGORICAL		55,403,198	55,403,198+	250,000	55,153,198-	
NON-GOVERNMENTAL GRANTS	1,600,000	1,677,452	77,452+	1,600,000	77,452-	
UNRESTRICTED STATE & FED AID		31,747,035	31,747,035+	49,822,970	18,075,935+	
TRANSFERS FROM OTHER FUNDS	7,083,465	7,083,465		6,917,938	165,527-	
GROSS AGENCY REVENUE BUDGET	\$ 25,363,849	\$ 113,805,034	\$ 88,441,185+	\$ 75,271,292	\$ 38,533,742-	
LESS: INTRA-CITY REVENUE	\$ 6,546,384	\$ 7,481,884	\$ 935,500+	\$ 6,546,384	\$ 935,500-	

827 (CONT.)	DEPARTMENT OF SANITATION AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
NET AGENCY REVENUE BUDGET	\$ 18,817,465	\$ 106,323,150	\$ 87,505,685+	\$ 68,724,908	\$ 37,598,242-

829	ORGANIZED CRIME CONTROL COMMISSION AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
LICENS. PERM. PRIV, FRANCHISES	\$ 455,000	\$ 455,000	\$	\$ 450,000	\$ 5,000-
CHARGES FOR SERVICES	122,000	180,000	58,000+	272,000	92,000+
FINES AND FOREITURES	314,000	214,000	100,000-	334,000	120,000+
FEDERAL GRANTS-CATEGORICAL		1,355	1,355+		1,355-
GROSS AGENCY REVENUE BUDGET	\$ 891,000	\$ 850,355	\$ 40,645-	\$ 1,056,000	\$ 205,645+
NET AGENCY REVENUE BUDGET	\$ 891,000	\$ 850,355	\$ 40,645-	\$ 1,056,000	\$ 205,645+

836	DEPARTMENT OF FINANCE AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
LICENS. PERM. PRIV, FRANCHISES	\$ 130,000	\$ 130,000	\$	\$ 130,000	\$
CHARGES FOR SERVICES	37,866,819	34,350,019	3,516,800-	35,220,819	870,800+
FINES AND FOREITURES	406,272,005	381,567,005	24,705,000-	471,124,005	89,557,000+
MISCELLANEOUS	19,092,000	19,092,000		11,500,000	7,592,000-
FEDERAL GRANTS-CATEGORICAL		891,890	891,890+		891,890-
STATE GRANTS-CATEGORICAL	500,000	730,795	230,795+	1,500,000	769,205+
NON-GOVERNMENTAL GRANTS		32,000	32,000+		32,000-
UNRESTRICTED STATE & FED AID		703,000	703,000+		703,000-
INTEREST INCOME	8,660,000	4,660,000	4,000,000-	5,760,000	1,100,000+
GROSS AGENCY REVENUE BUDGET	\$ 472,520,824	\$ 442,156,709	\$ 30,364,115-	\$ 525,234,824	\$ 83,078,115+
LESS: INTRA-CITY REVENUE	\$ 2,205,919	\$ 2,213,119	\$ 7,200+	\$ 2,205,919	\$ 7,200-
NET AGENCY REVENUE BUDGET	\$ 470,314,905	\$ 439,943,590	\$ 30,371,315-	\$ 523,028,905	\$ 83,085,315+

841	DEPARTMENT OF TRANSPORTATION AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
LICENS. PERM. PRIV, FRANCHISES	\$ 71,653,000	\$ 72,275,000	\$ 622,000+	\$ 71,534,000	\$ 741,000-
CHARGES FOR SERVICES	135,634,647	138,100,797	2,466,150+	144,396,720	6,295,923+
MISCELLANEOUS	300,000	300,000		365,000	65,000+
FEDERAL GRANTS-CATEGORICAL	11,132,403	60,622,943	49,490,540+	11,580,641	49,042,302-
STATE GRANTS-CATEGORICAL	88,688,042	97,755,621	9,067,579+	80,721,821	17,033,800-
NON-GOVERNMENTAL GRANTS		1,516,134	1,516,134+		1,516,134-
UNRESTRICTED STATE & FED AID		7,067,418	7,067,418+		7,067,418-
TRANSFERS FROM OTHER FUNDS	95,259,599	99,521,048	4,261,449+	102,971,694	3,450,646+

841 (CONT.)	DEPARTMENT OF TRANSPORTATION AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
GROSS AGENCY REVENUE BUDGET	\$ 402,667,691	\$ 477,158,961	\$ 74,491,270+	\$ 411,569,876	\$ 65,589,085-
LESS: INTRA-CITY REVENUE	\$ 51,670,647	\$ 57,925,797	\$ 6,255,150+	\$ 58,006,720	\$ 80,923+
NET AGENCY REVENUE BUDGET	\$ 350,997,044	\$ 419,233,164	\$ 68,236,120+	\$ 353,563,156	\$ 65,670,008-

846	DEPARTMENT OF PARKS AND RECREATION AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
LICENS. PERM. PRIV, FRANCHISES	\$ 35,682,427	\$ 35,882,427	\$ 200,000+	\$ 42,703,427	\$ 6,821,000+
CHARGES FOR SERVICES	25,198,049	56,453,049	31,255,000+	26,695,204	29,757,845-
MISCELLANEOUS	2,590,000	7,377,750	4,787,750+	90,000	7,287,750-
FEDERAL GRANTS-CATEGORICAL		1,155,121	1,155,121+		1,155,121-
STATE GRANTS-CATEGORICAL		1,068,153	1,068,153+		1,068,153-
NON-GOVERNMENTAL GRANTS		4,966,227	4,966,227+		4,966,227-
UNRESTRICTED STATE & FED AID		451,511	451,511+		451,511-
TRANSFERS FROM OTHER FUNDS	17,593,970	17,593,970		17,765,720	171,750+
GROSS AGENCY REVENUE BUDGET	\$ 81,064,446	\$ 124,948,208	\$ 43,883,762+	\$ 87,254,351	\$ 37,693,857-
LESS: INTRA-CITY REVENUE	\$ 16,244,049	\$ 46,569,049	\$ 30,325,000+	\$ 16,319,049	\$ 30,250,000-
NET AGENCY REVENUE BUDGET	\$ 64,820,397	\$ 78,379,159	\$ 13,558,762+	\$ 70,935,302	\$ 7,443,857-

850	DEPARTMENT OF DESIGN & CONSTRUCTION AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
CHARGES FOR SERVICES	\$ 150,000	\$ 150,000		\$ 150,000	
FEDERAL GRANTS-CATEGORICAL		840,929,216	840,929,216+		840,929,216-
STATE GRANTS-CATEGORICAL		45,000	45,000+		45,000-
UNRESTRICTED STATE & FED AID		6,565,000	6,565,000+		6,565,000-
TRANSFERS FROM OTHER FUNDS	89,316,641	89,039,827	276,814-	90,338,825	1,298,998+
GROSS AGENCY REVENUE BUDGET	\$ 89,466,641	\$ 936,729,043	\$ 847,262,402+	\$ 90,488,825	\$ 846,240,218-
NET AGENCY REVENUE BUDGET	\$ 89,466,641	\$ 936,729,043	\$ 847,262,402+	\$ 90,488,825	\$ 846,240,218-

856	DEPARTMENT OF CITYWIDE ADMIN SERVICE AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
LICENS. PERM. PRIV, FRANCHISES	\$ 250,000	\$ 250,000		\$ 250,000	
CHARGES FOR SERVICES	500,573,093	478,141,848	22,431,245-	499,452,424	21,310,576+
MISCELLANEOUS	14,978,000	31,667,000	16,689,000+	31,392,000	275,000-
FEDERAL GRANTS-CATEGORICAL	2,000,000	38,490,527	36,490,527+	2,000,000	36,490,527-
STATE GRANTS-CATEGORICAL	23,542,057	26,942,057	3,400,000+	22,528,781	4,413,276-

856 (CONT.)	DEPARTMENT OF CITYWIDE ADMIN SERVICE AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
NON-GOVERNMENTAL GRANTS	58,380,126	61,875,710	3,495,584+	54,887,932	6,987,778-
UNRESTRICTED STATE & FED AID		12,721,485	12,721,485+	272,080	12,449,405-
TRANSFERS FROM OTHER FUNDS	8,633,746	8,633,746		8,940,762	307,016+
GROSS AGENCY REVENUE BUDGET	\$ 608,357,022	\$ 658,722,373	\$ 50,365,351+	\$ 619,723,979	\$ 38,998,394-
LESS: INTRA-CITY REVENUE	\$ 453,780,093	\$ 436,315,848	\$ 17,464,245-	\$ 458,851,424	\$ 22,535,576+
NET AGENCY REVENUE BUDGET	\$ 154,576,929	\$ 222,406,525	\$ 67,829,596+	\$ 160,872,555	\$ 61,533,970-

858	DEPARTMENT OF INFO TECH & TELECOMM AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
LICENS. PERM. PRIV, FRANCHISES	\$ 93,600,000	\$ 95,075,000	\$ 1,475,000+	\$ 108,517,000	\$ 13,442,000+
CHARGES FOR SERVICES	96,347,952	105,500,573	9,152,621+	100,373,152	5,127,421-
MISCELLANEOUS	2,929,000	6,229,000	3,300,000+	3,350,000	2,879,000-
FEDERAL GRANTS-CATEGORICAL		9,355,361	9,355,361+		9,355,361-
NON-GOVERNMENTAL GRANTS	400,000	587,742	187,742+	400,000	187,742-
UNRESTRICTED STATE & FED AID		24,939,242	24,939,242+	8,191,374	16,747,868-
GROSS AGENCY REVENUE BUDGET	\$ 193,276,952	\$ 241,686,918	\$ 48,409,966+	\$ 220,831,526	\$ 20,855,392-
LESS: INTRA-CITY REVENUE	\$ 96,304,952	\$ 105,457,573	\$ 9,152,621+	\$ 100,330,152	\$ 5,127,421-
NET AGENCY REVENUE BUDGET	\$ 96,972,000	\$ 136,229,345	\$ 39,257,345+	\$ 120,501,374	\$ 15,727,971-

860	DEPARTMENT OF RECORDS + INFORMATION SVS AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
CHARGES FOR SERVICES	\$ 549,000	\$ 662,598	\$ 113,598+	\$ 587,598	\$ 75,000-
FEDERAL GRANTS-CATEGORICAL		67,441	67,441+		67,441-
STATE GRANTS-CATEGORICAL		291,014	291,014+		291,014-
NON-GOVERNMENTAL GRANTS		258,250	258,250+		258,250-
GROSS AGENCY REVENUE BUDGET	\$ 549,000	\$ 1,279,303	\$ 730,303+	\$ 587,598	\$ 691,705-
LESS: INTRA-CITY REVENUE	\$ 299,000	\$ 412,598	\$ 113,598+	\$ 337,598	\$ 75,000-
NET AGENCY REVENUE BUDGET	\$ 250,000	\$ 866,705	\$ 616,705+	\$ 250,000	\$ 616,705-

866	DEPARTMENT OF CONSUMER AFFAIRS AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
LICENS. PERM. PRIV, FRANCHISES	\$ 9,335,000	\$ 9,485,000	\$ 150,000+	\$ 9,087,000	\$ 398,000-
CHARGES FOR SERVICES	1,962,687	3,142,312	1,179,625+	1,962,687	1,179,625-
FINES AND FOREITURES	4,902,000	4,452,000	450,000-	5,132,000	680,000+
MISCELLANEOUS	50,000	50,000		50,000	
FEDERAL GRANTS-CATEGORICAL		202,530	202,530+		202,530-
STATE GRANTS-CATEGORICAL		114,320	114,320+		114,320-

866 (CONT.)		DEPARTMENT OF CONSUMER AFFAIRS AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
GROSS AGENCY REVENUE BUDGET	\$ 16,249,687	\$ 17,446,162	\$ 1,196,475+	\$ 16,231,687	\$ 1,214,475-	
LESS: INTRA-CITY REVENUE	\$ 939,687	\$ 2,119,312	\$ 1,179,625+	\$ 939,687	\$ 1,179,625-	
NET AGENCY REVENUE BUDGET	\$ 15,310,000	\$ 15,326,850	\$ 16,850+	\$ 15,292,000	\$ 34,850-	

901		DISTRICT ATTORNEY NEW YORK AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 655,000	\$ 655,000	\$	\$ 655,000	\$	
FINES AND FOREITURES	200,000	200,000		200,000		
FEDERAL GRANTS-CATEGORICAL		1,611,763	1,611,763+		1,611,763-	
STATE GRANTS-CATEGORICAL	4,442,062	5,422,916	980,854+	4,442,062	980,854-	
NON-GOVERNMENTAL GRANTS		7,000,000	7,000,000+		7,000,000-	
GROSS AGENCY REVENUE BUDGET	\$ 5,297,062	\$ 14,889,679	\$ 9,592,617+	\$ 5,297,062	\$ 9,592,617-	
LESS: INTRA-CITY REVENUE	\$ 655,000	\$ 655,000	\$	\$ 655,000	\$	
NET AGENCY REVENUE BUDGET	\$ 4,642,062	\$ 14,234,679	\$ 9,592,617+	\$ 4,642,062	\$ 9,592,617-	

902		DISTRICT ATTORNEY BRONX CO. AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 561,000	\$ 593,777	\$ 32,777+	\$ 561,000	\$ 32,777-	
FINES AND FOREITURES	150,000	150,000		150,000		
FEDERAL GRANTS-CATEGORICAL		977,035	977,035+		977,035-	
STATE GRANTS-CATEGORICAL	3,473,772	4,289,708	815,936+	3,473,772	815,936-	
NON-GOVERNMENTAL GRANTS		171,823	171,823+		171,823-	
GROSS AGENCY REVENUE BUDGET	\$ 4,184,772	\$ 6,182,343	\$ 1,997,571+	\$ 4,184,772	\$ 1,997,571-	
LESS: INTRA-CITY REVENUE	\$ 561,000	\$ 593,777	\$ 32,777+	\$ 561,000	\$ 32,777-	
NET AGENCY REVENUE BUDGET	\$ 3,623,772	\$ 5,588,566	\$ 1,964,794+	\$ 3,623,772	\$ 1,964,794-	

903		DISTRICT ATTORNEY KINGS CO. AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 26,000	\$ 26,000	\$	\$ 26,000	\$	
FINES AND FOREITURES	60,000	60,000		60,000		
FEDERAL GRANTS-CATEGORICAL		1,865,785	1,865,785+		1,865,785-	
STATE GRANTS-CATEGORICAL	4,292,765	4,968,941	676,176+	4,292,765	676,176-	
NON-GOVERNMENTAL GRANTS		1,252,711	1,252,711+		1,252,711-	
GROSS AGENCY REVENUE BUDGET	\$ 4,378,765	\$ 8,173,437	\$ 3,794,672+	\$ 4,378,765	\$ 3,794,672-	

903 (CONT.)		DISTRICT ATTORNEY KINGS CO. AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
NET AGENCY REVENUE BUDGET	\$ 4,378,765	\$ 8,173,437	\$ 3,794,672+	\$ 4,378,765	\$ 3,794,672-	

904		DISTRICT ATTORNEY QUEENS CO. AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
FINES AND FOREITURES	\$ 200,000	\$ 200,000	\$	\$ 200,000	\$	
FEDERAL GRANTS-CATEGORICAL		789,261	789,261+		789,261-	
STATE GRANTS-CATEGORICAL	2,198,206	3,105,609	907,403+	2,198,206	907,403-	
NON-GOVERNMENTAL GRANTS		129,031	129,031+		129,031-	
GROSS AGENCY REVENUE BUDGET	\$ 2,398,206	\$ 4,223,901	\$ 1,825,695+	\$ 2,398,206	\$ 1,825,695-	
NET AGENCY REVENUE BUDGET	\$ 2,398,206	\$ 4,223,901	\$ 1,825,695+	\$ 2,398,206	\$ 1,825,695-	

905		DISTRICT ATTORNEY RICHMOND AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
FINES AND FOREITURES	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$	
FEDERAL GRANTS-CATEGORICAL		390,066	390,066+		390,066-	
STATE GRANTS-CATEGORICAL	234,185	448,726	214,541+	234,185	214,541-	
GROSS AGENCY REVENUE BUDGET	\$ 236,185	\$ 840,792	\$ 604,607+	\$ 236,185	\$ 604,607-	
NET AGENCY REVENUE BUDGET	\$ 236,185	\$ 840,792	\$ 604,607+	\$ 236,185	\$ 604,607-	

906		OFFICE OF PROSECUTION SPEC NARCO AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
FEDERAL GRANTS-CATEGORICAL	\$	\$ 692,760	\$ 692,760+	\$	\$ 692,760-	
STATE GRANTS-CATEGORICAL	1,425,000	1,530,000	105,000+	1,425,000	105,000-	
GROSS AGENCY REVENUE BUDGET	\$ 1,425,000	\$ 2,222,760	\$ 797,760+	\$ 1,425,000	\$ 797,760-	
NET AGENCY REVENUE BUDGET	\$ 1,425,000	\$ 2,222,760	\$ 797,760+	\$ 1,425,000	\$ 797,760-	

941		PUBLIC ADMINISTRATOR-NEW YORK COUNTY AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 1,560,000	\$ 1,560,000	\$	\$ 1,560,000	\$	
GROSS AGENCY REVENUE BUDGET	\$ 1,560,000	\$ 1,560,000	\$	\$ 1,560,000	\$	
NET AGENCY REVENUE BUDGET	\$ 1,560,000	\$ 1,560,000	\$	\$ 1,560,000	\$	

942		PUBLIC ADMINISTRATOR-BRONX COUNTY AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 375,000	\$ 375,000	\$	\$ 375,000	\$	
GROSS AGENCY REVENUE BUDGET	\$ 375,000	\$ 375,000	\$	\$ 375,000	\$	
NET AGENCY REVENUE BUDGET	\$ 375,000	\$ 375,000	\$	\$ 375,000	\$	

943		PUBLIC ADMINISTRATOR-KINGS COUNTY AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 600,000	\$ 600,000	\$	\$ 600,000	\$	
GROSS AGENCY REVENUE BUDGET	\$ 600,000	\$ 600,000	\$	\$ 600,000	\$	
NET AGENCY REVENUE BUDGET	\$ 600,000	\$ 600,000	\$	\$ 600,000	\$	

944		PUBLIC ADMINISTRATOR-QUEENS COUNTY AGENCY REVENUE BUDGET SUMMARY			GENERAL FUND	
REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)	
CHARGES FOR SERVICES	\$ 600,000	\$ 600,000	\$	\$ 600,000	\$	
GROSS AGENCY REVENUE BUDGET	\$ 600,000	\$ 600,000	\$	\$ 600,000	\$	
NET AGENCY REVENUE BUDGET	\$ 600,000	\$ 600,000	\$	\$ 600,000	\$	

REVENUE CATEGORIES	ADOPTED REVENUE BUDGET FOR FY 2002	CURRENT MODIFIED REVENUE BUDGET FOR FY 2002	CHANGE FROM ADOPTED (+/-)	FISCAL ADOPTED BUDGET REVENUE BUDGET FOR FY 2003	CHANGE FROM MODIFIED (+/-)
CHARGES FOR SERVICES	\$ 15,000	\$ 15,000	\$	\$ 15,000	\$
GROSS AGENCY REVENUE BUDGET	\$ 15,000	\$ 15,000	\$	\$ 15,000	\$
NET AGENCY REVENUE BUDGET	\$ 15,000	\$ 15,000	\$	\$ 15,000	\$