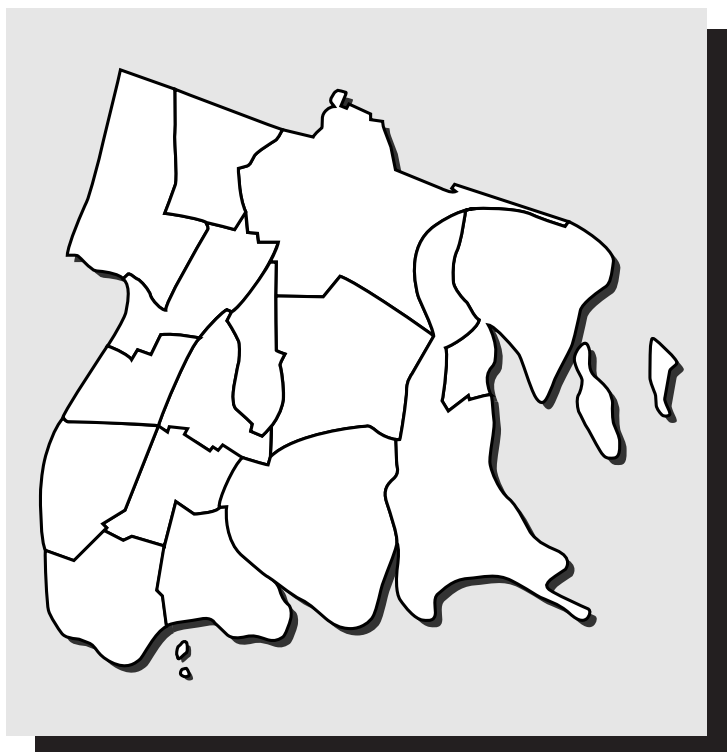

Capital Project Detail Data

Fiscal Year 2023 Capital Commitment Plan



Bronx



The City of New York
Eric Adams, Mayor

Mayor's Office of Management and Budget
Jacques Jiha, Ph.D., Director

Project Id	Community Boards	Description	Page
Business Services, Department of			
<u>Economic Development, Office of (ED)</u>			
Dept Of Small Business Services (801)			
600FCDRNV	100	600 FCD 2nd FI Renovation	160
ARTHURAVE	100	ARTHUR AVENUE MARKET	161
EDXHPGEN	100	Hunts Point Cooperative Market	162
FFMDRAIN	100	New Fulton Fish Market -- Facility Upgrades: New Drainage Sy	163
FREIGHTHP	100	Freight NYC - Hunts Point Marine Highway	164
HOMESTACT	100	Home Street Properties activation of vacant lots	167
HPBOILER	100	HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES	168
HPFORWARD	100	Hunts Point Forward Initiative	169
HPPRINGLE	100	HP Pringle Switch - Electrical Upgrades	170
HPPRODUCE	100	Hunts Point Produce Market	171
HPRAILSBG	100 102	HUNTS POINT RAIL SPUR	172
HTPRODUC2	102	Hunts Point Market	173
HUNTMEAT2	100	Hunts Point Meat Market 2	174
HUNTSAOU2	100	Hunts Point AOU-2 and Building G Development	175
HUNTSFISH	100	Hunts Point Fish Market	176
LAFFAVELT	100	Laffayette Avenue Street Lighting	177
LS-MONTE	100	Montefiore Biotechnology Accelerated Research Center	180
NFFMSTORG	100	NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE ARE	181
SANDHPRX2	100	Hunts Point Resiliency Mob-Gen/SP	184
SANDHPRXD	100	Hunts Point Energy Resiliency Pilot - DR	185
STHBRXGRN	100 102 106 109	1South Bronx Greenway	186
SWBXINFRA	100	Southwest Bronx Infrastructure Improvements	187
SWBXLN	100	Lower Concourse North	188
VINCEAVE	100	Vincent Avenue Seawall Rehabilitation	189
Department Of Transportation (841)			
BXECONDEV	100	FA - BX Council for Economic Devel. - Streetscape Furniture	358
Dept Of Design & Construction (850)			
NDF-JEROM	100	Jerome Avenue Safety Improvements NDF Funding (HWXJEROME)	686
NDF-SCH4D	100	School Safety 4D NDF Funding, HWCSCH4D	687
Dept Of Citywide Admin Servs (856)			
NDF-DAVID	105	NDF - DAVIDSON AVE COMMUNITY CENTER	755
Children's Services (CS)			
Admin For Children'S Services (068)			
BXELEVFAR	112	1250 E229th Street Elevator and Fire Alarm Replacement	88
JJCONS	101	Secure Detention Facility Renovations	89
Dept Of Design & Construction (850)			
NEWHJC2	100	NEW CONSTRUCTION AT HORIZON JC PHASE 2.0	688
Dept Of Citywide Admin Servs (856)			
BXCONSOL	101	Renovation of Bronx DCP office at 211 Bartow Ave.	730

Project Id	Community Boards	Description	Page
City University of New York (HN)			
City University (042)			
BX001-021	100	Roscoe Brown Memorial	17
BX001-023	101	GOULD MEMORIAL LIBRARY ELEVATOR INSTALLATION	18
BX006-022	100	Food Pantry Construction	19
BX022-009	100 105	Gould Memorial Lib Rotunda Staircase Installation	20
BX026-013	100 105	ADA Entrance Ramps	21
BX027-015	100	Ohio Track & Field Restoration	22
BX032-015	100	Monument Hills Restoration	23
BX038-016	100	Lowe Hall ADA Accessibility Improvements	24
BX039-016	100	Alumni Gym Locker Room Accessibility Improvements - Bronx CC	25
BX040-017	100	Bronx Express	26
BX041-017	100	STEM Resource Center	27
BX042-018	107	Renovate Roscoe Brown Student Center	28
BX044-018	100	Community Hall First Floor Renovation	29
BX045-018	100	ADA Accessibility for Roscoe C Brown Student Center	30
BX046-019	105	Alumni Gym HVAC & ADA Improvements	31
BX047-020	105	Ohio Track & Field Upgrade	32
BX048-020	100	ELEVATOR UPGRADES	33
BX049-020	100	Carl Polowczyk Hall Upgrades	34
BX050-021	100	Elevator Installation Gould Memorial Library	35
CA022BX01	100	Bronx CC HVAC Improvements	36
CA034HS13	100	500 Grand Concourse 3rd Floor Renovation	37
CA036-014	100 101	Hostos CC: Allied Health and Sciences Building	38
CA091HS96	100	Hostos Retaining Wall Project	39
CA200BX21	100	BCC Boiler Plant Upgrade	40
CA201BX21	100	Bronx CC - Philosophy Hall Roof Replacement	41
CA202HS04	105	ADA Improvements	42
HS007-010	100 101	PEDESTRIAN BRIDGE ROOF REPLACEMENT	43
HS007-022	100	Second Floor & Basement Renovations	44
HS033-007	100 101	Brick Wall Restoration/Garden Upgrades	45
HS034-007	100	450 Grand Concourse Theater Improvements	46
HS041-011	100 101	500 Grand Concourse 4th Floor and Emerg. Generator	47
HS043-011	100 101	Hostos CC - 500 Grand Concourse Renovations	48
HS047-013	100 101	Savoy Building Roof Replacement	49
HS048-013	100 101	Renovation and HVAC Upgrade	50
HS050-014	100 101	Allied Health and Sciences Building	51
HS054-017	100	Create one Stop Center -425 Grand Concourse	52
HS057-019	100	Smart Classroom Conversion	53
HS058-019	100	Basement Renovations at 500 Grand Concourse	54
HS058-020	105	2nd Floor & Basement Renovation/Final Phase (500 GC)	55
HS059-021	100	Video Projection	56
LM002-021	100	Teaching and Learning Innovation Space - Art	57
LM004-022	100	Lecture Hall Upgrades	58
LM019-011	100 107	Concert Hall Lighting Upgrade / Acoustics Upgrade	59
LM021-012	100	Teaching and Learning Commons	60
LM029016	107	Upgrade and Convert Carman Hall	61
LM032-017	100	Gillet Auditorium Renovation	62
LM034-018		Convert classrooms into NetworkSmart Rooms	63
LM035-018	100	Gillet Auditorium Renovation	64

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
LM041-020	105	Studio Theatre Lighting & Dimming System	65
LM042-020	100	Nursing Facility Construction, Furniture and Equipment	66
LM043-021	100	Social Work Department Expansion	67

Citywide Administrative Services, Department of

Courts (CO)**Dept Of Design & Construction (850)**

CO290BCHJ	104	265 E161 St.- BCHJ-Post Construction Work	614
CO293LL11	101	851 GRAND CONCOURSE - FACADE RECONSTRUCTION	615
CO293SP	100	851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS	616
CO294RF	104	215 E161 ST.- ROOF	617
CO295EV	101	1118 GRAND CONCOURSE - ELEVATORS	618

Dept Of Citywide Admin Servs (856)

CO293201A	104	DASNY - 851 GRAND CONCOURSE- RENOVATIONS	731
CO293CTR	101	851 GRAND CONCOURSE -COOLING TOWER REPLACEMENT	732
CO293ELEC	101	851 GRAND CONCOURSE- ELECTRICAL UPGRADE	733
CO293EV	101	851 GRAND CONCOURSE - ELEVATORS	734
CO293HO	104	851 GRAND CONCOURSE - HOUSING COURT RELOCATION	735
CO294BACK	104	DASNY - 215 E. 161ST ST.- BACKFILL	736
CO294BOIL	104	215 EAST161ST STREET- REPLACEMENT OF BOILER	737
CO294ELEC	104	215 E. 161ST ST.- ELECTRICAL UPGRADE	738
CO295FIRE	101	1118 GRAND CONCOURSE - FIRE ALARM UPGRADE	739
CO295ROOF	101	1118 GRAND CONCOURSE - ROOF	740
COD294CBG	101	BRONX CENTRAL BOOKING /BRONX COURT SECTION - FITNESS CENTER	741

Equipment and Miscellaneous (PU)**City University (042)**

ACECUN507	104	CUNY - Hostos CC Summer Boiler	15
ACECUN901	101	CUNY - BMS Upgrade at 4 Hostos College Buildings	16

Fire Department (057)

ACEFDN202	101	FDNY - PV Installation at 4 Facilities	81
-----------	-----	--	----

Health And Hospitals Corp (819)

ACEHHC409		LINCOLN ENERGY UPGRADE	312
ACEHHC901	101	LINCOLN ENERGY UPGRADES PHASE 2	314

Dept Of Design & Construction (850)

ACEDCA433	107	DCLA: Wildlife Conservation Society: Bronx Zoo Roofs	606
-----------	-----	--	-----

Dept Of Citywide Admin Servs (856)

ACECUN212	101	CUNY - Portfolio Submetering - Bronx CC	717
ACECUN213	101	CUNY - Portfolio Submetering - Hostos CC	718
ACECUN217	101	CUNY - Hostos CC - HVAC Upgrades	719
ACEDOE211	101	DOE- Building Management System Upgrade	723
ACEDOE703	101	DOE - STEAM TRAPS	724
ACEDOH211	103	DOH - Morrisania Health Center - Boiler Plant Upgrade	725
ACEDOT221	101	DOT - HVAC and Lighting Upgrades at Fleet Services	726
ACEDPR221	101	DPR - Crotona Pool Roof Insulation	727

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
ACEFDN212	106	FDNY - Various energy conservation measures at 8 Fire Houses	729
E10-00004	106	DCLA - 09-013; WCS - Bronx Zoo; 2300 Southern Boulevard	743
E14-0002	100 104	DCAS - BRONX COUNTY COURT COMP ENERGY UPGRADE	744
E21-0002	101	NYPD - Comprehensive Lighting Upgrades at 20 NYPD Facilities	745
E21-0006	101	NYPL Bronx Library	746
EO26-0042	101	CUNY - Bronx Community College Campus: Polowczyk Hall	747
EO26-0043	101	CUNY - Bronx Community College Campus: Colston Hall	748
EO26-0044	101	CUNY - Bronx Community College Campus: Loew Hall	749
EO26-0045	101	CUNY - Bronx Community College Campus: Nichols Hall	750
EO26-0064	101	NYPD - 52nd Precinct	751
EO26-0080	101	DHS - FRANKLIN WOMEN'S SHELTER	752
EO26-0089	101	DPR - BRONX PARKS HEADQUARTERS AND SHOPS	753
SOLARDOS5	101	DSNY - PV Installation on Garage - Bronx 9/10/11	777
SOLARPQL2	101	DCAS PQL Round 2 (EdEn)	778
TKYHHC911	101	HHC - Morrisania Comprehensive Energy Upgrades	779

Public Buildings (PW)**Dept Of Design & Construction (850)**

PW77198CT	104	198 E 161 ST.- COOLING TOWER REPLACEMENT	704
PWXTNLLRE	110	Throgs Neck Little League- Infrastructure Rehabilitation	705
PWXTNLLS	110	Throgs Neck Little League- Solar Panel and Generator	706

Dept Of Citywide Admin Servs (856)

ACEDCA221	101	DCLA - NYBG CHILLER REPLACEMENT, WATER SYSTEM OPTIMIZATION	720
ACEDCA222	101	DCLA - BRONX ZOO ADMIN WEST AHU - 2300 SOUTHERN BLVD, BX	721
ACEDCA223	101	DCLA - BRONX ZOO ADMIN WEST AHU - 2301 SOUTHERN BLVD	722
ACEDPR222	101	DPR - RANAQUA WINDOW REPLACEMENT - 1900 BIRCHALL AVE, BX	728
DAVIDCC	103	DAVIDSON COMMUNITY CENTER GYM	742
MICROH M	101	DEP - MICRO-HYDRO TURBINE AT CRTOTON LAKE GATE HOUSE	754
PW293198X	101	198 E 161ST STREET - FIRE ALARM UPGRADE	756
PW326TOR2	101	LAW DEPT TORTS - 260 EAST 161ST BRONX	757
PW77198EV	101	198 E 161 ST - ELEVATOR ,MODERNIZATION	758
PW77198HV	101	198 EAST 161 ST - CONCOURSE PLAZA	759
PW77198PD		198 E 161st Street - DCAS Police Command Center	760
PW772076	106	1932 ARTHUR AVE.- 7th FLOOR BUILDOUT	761
PW77207DC	101	1932 ARTHUR AVENUE RENOVATION - 5TH FLOOR - DOB	762
PW77207EL	101	1932 ARTHUR AVE.- ELECTRICAL UPGRADES	763
PW77207HV	101	1932 ARTHUR AVE - CENTRAL HVAC SYSTEM	764
PW77207RF	106	1932 ARTHUR AVE.- ROOF	765
PW77207TU	101	1932 ARTHUR AVENUE- CODE COMPLIANT TOILET UPGRADES	766
PW77207W	101	1932 ARTHUR AVE.- WINDOWS AND FACADE	767
PW77208EL	101	4101 WHITE PLAINS RD. - ELECTRICAL & FA UPGRADE	768
PW77208RF	101	4101 White Plains Rd Roof	769
PW77CTCX4	101	2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER	770
PW77X215	101	215 E161 ST.- OFFICE RENOVATIONS	771
PWD5BA1	102	2556 Bainbridge Ave. Community Ctr.	772
PWD5BA2	102	2556 Bainbridge Ave - Fordham Library renovation	773
PWXDAVDCC	103	DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOO	774

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
Correction, Department of (C)			
Department Of Correction (072)			
C-101WEST	100	RI WEST PERIMETER EXTERIOR FENCING REPLACEMENT	99
C130PANEL	100	REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS- RI POWERHOUSE	100
C138FEDER	100	NIC Power Feder Replacement	101
C138FSPH2	100	Fire Life Safety Phase II	102
C138FSYS	100	FIRE SAFETY SYSTEM CONSTRUCTION	103
C138GRFS2	100	GRVC - Fire Life Safety Phase II	104
C138NCFS2	100	Fire Life Safety Phase II for NIC Annex	105
C138PURGR	100	POST FIRE PURGE SYSTEM AT GRVC	106
C138PWRHS	100	DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE	107
C138TRANS		DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIV	108
C75ADACOM	100	ADA COMPLIANCE FOR NIC, CENTRAL VISITS, FACILITY VISIT AREAS	109
C75ADACVT	100	ADA Compliance for Central Visits	110
C75ADAGR	100	ADA Compliance for GRVC	111
C75ADARMS	100	ADA Compliance for RMSC	112
C75ASBEST		Asbestos Abatement and Air Monitoring - Various Facilities	113
C75CELLD		Electronic Cell Door Panels at All Facilities	114
C75-ELEV	100	ELEVATOR REHAB VARIOUS FACILITIES	115
C75ENTGRV	100	Modification of Facility Entrance-GRVC	116
C75ENTNC	100	Modification for Facility Entries - NIC	117
C75ESUCP	100	New ESU Compound at Rikers Island	118
C75FENCE1	100	FENCING RECONSTRUCTION	119
C75-GCELL	101	GANG CELL DOOR RELEASE	120
C75GPARK	100	Construction of Parking Lot for GMDC Academy	121
C75GRVCHV	100	GRVC HVAC Upgrades and Related Housing Area Renovations	122
C75GRVRFW	100	GRVC Roof Replacement, Exterior Facades, Windows, Court Yard	123
C75K9UNIT	100	New K 9 Facility at Rikers Island	124
C75MARINA	100	Rehabilitation of Existing Marina on RI	125
C75-METH	100	Methane Detection System Replacement and Central Monitoring	126
C75NICA/C	100	NIC Air Conditioning -Benjamin Ventilation Order	127
C75NICFAC	101	ROOF & FACADE RECONSTRUCTION FOR MAIN AND ANNEX	128
C75PTREAT	100	Water Treatment for Powerhouse	129
C75RDSRNG	100	New Modular Trailers and Classroom Renovation- Rodman's Neck	130
C75RMPWR	100	RMSC Power Upgrades for buildings 1,2,3,4,5,6 & 7	131
C75RMSRFW	100	RMSC Roof Replacement, Exterior Facades, Windows, Court Yard	132
C75SEAWLL	100	Construction of Sea Wall and Raising of Madanici Road	133
C75STDNR	100	Replace Storm Water Mains and Outfalls	134
C75STEAM	100	Upgrade Steam Lines	135
C75SUPFC	100	Exterior Reconstruction for Support Facilities	136
C75SWITCH	100	REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES	137
C75TMTRLR	100	Design and Installation of new Teams Modular Building	138
C75VLAUND	100	VCBC Laundry System Installation	139
SANDAMKC	100	Hurricane Sandy - AMKC Roof Reconstruction	140
SANDGRVC	100	Hurricane Sandy - GRVC Roof Replacement due to Storm Damage	141
SANDHART	100	Hurricane Sandy-harts island Reconstruct from storm damage	142
SANDRNDC	100	Hurricane Sandy - RNDC Roof Reconstruction	143
SANDSHORE	100	Hurricane Sandy- RI NShoreline Reconstruct from Storm Damage	144
SANDTRLR	100	Hurricane Sandy-Relocation of RI Trailers - Storm Damage	145
SANDVCBC	100	Hurricane Sandy - VCBC Reconstruction Due To Storm Damage	146

Project Id	Community Boards	Description	Page
Dept Of Design & Construction (850)			
BBJ-X		Borough Based Jails New Bronx Detention Facility	607
C75EWAMKC	100	Emergency Work for AMKC	608
C75EWGRVC	100	Emergency Work for GRVC	609
C75EWNIC	100	Emergency Work for NIC	610
C75EWRMSC	100	Emergency Work for RMSC	611
C75EWRNDC	100	Emergency Work for RNDC	612
C75-FCAD	100	FACADE RECONSTRUCTION AT EMTC, NIC,QDC, MDC, and GRVC	613

Cultural Affairs, Department of (PV)**Department Of Cultural Affairs (126)**

PV176-BLR	106	WCS Bronx Zoo - Boiler Replacement Various Bldgs.	149
PV176CES2	106 107 111	WCS - Bronx Zoo - Switch Gear Phase 2	150
PV176GELA	106	WCS - Bronx Zoo - Gelada Exhibit	151
PV176-REP	106	WCS - Bronx Zoo - Reptile House Facade Restoration	152
PV176WILD		WCS - Bronx Zoo - Wildlife Exhibit Center	153
PV205GLIB		NYBG - Green Library/Energy Reduction Project	154
PV205WOC	106	NYBG - Worker's Operation Center Renovation	155
PV293-EXT	107	BCHS - IT Tech Upgrade	156
PV464GLYN		WH - Wave Hill - Glyndor Hse. Boiler/Armor Hall AHU	157
PV464-PAV		WH - Wave Hill - Woodland Pavilion	158
PV464SITE	108	WH - Wave Hill - Sitewide Pathway Replacement	159

Dept Of Small Business Services (801)

PV471SWA2	104	BxMA - South Wing Atrium Renovation	183
-----------	-----	-------------------------------------	-----

Dept Of Design & Construction (850)

PV176CESU		WCS - Bronx Zoo - Con Ed Switchgear Upgrade	700
PV205CONS	106 107 111 112	NYBG - NY Botanical Garden - Conservatory Dome/Boiler Rep.	701
PV464PRKG		WH - Wave Hill - Parking Lot Improvements	702
PV467BRAC	106	BRAC - Bronx River Art Center Reconstruction	703

Environmental Protection, Department of**Sewers (SE)****Dept Environmental Protection (826)**

EC-SEX24	100	Reconstruction of Existing Sewers, The Bronx	325
SE849	109	Dist WM SE Rplmt in Southeast Clason Point, BX	344
SEX002273	102	Replacement of combined sewers in Bruckner Blvd BRONX	345
SEX002275	105 107	Reconstruction of Grand Concourse Phase 5, Bronx	347

Dept Of Design & Construction (850)

EC-SEX22	100	Reconstruction of Existing Sewers, The Bronx	620
EC-SEX23	100	Reconstruction of Existing Sewers, The Bronx	621
SEX002266	100	Repl & Rehab of Combined swrs 171 to 175 sts, bx	709
SEX002268	104	Reconstruction of Grand Concourse - Phase 4 (HWXP136C)	710
SEX002272	105	Combined SE Replacement in Davidson Avenue. Bronx (HWXS711)	711
SEX0201ZB	100	Reconstruction of existing sewers, Bronx	712
SEX0201ZC	100	Reconstruction of Existing Sewers, the Bronx	713
SEX200400	110	STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA	714

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
SEX20047	110	Replacement of combined sewer in Burr Ave	715
SEX20049	112	Replace deteriorating retain wall Pratt Av, BX HWXPRATT	716

Water Mains, Sources and Treatment (WM)**Dept Environmental Protection (826)**

138BRIDGE	101	Dist WM in E 138 St Bridge btwn Exterior St & Gerard Ave, BX	316
BBJ-X	101	Comb SE Rplmt extens & WM rplmt E 142 St & Southern Blvd, BX	317
CRO-590	107	Jerome Park Gate House #7 Sluice Gate and Operator Replacmnt	318
CRO-604	100	Croton Filtration Optimization	319
CRO-M&A	107 108	MITIGATION AND AMENITIES FOR WTP	320
CRO-NCA	107 108	NEW CROTON AQUEDUCT	321
HBBA24181	106	Replacement of WM Infra on E 188 Street, Bronx	329
HED-545	107 108	CROTON FILTRATION PLANT	330
HED583	105	Trunk & Dist WM work on W 177 St, Bronx	331
HED585	105	New Trunk WM install from W 181 st & Jerome Ave, Bronx	332
HUTCHPKW	100	Improve WM Dist in Hutchinson River Pkwy Ramp AC & ACD, BX	339
JRAQ-REH	107	JEROME RESERVOIR & AQUEDUCT REHABILITATION	340
SEX002274	108	Recon of W 254 St btwn Railroad Terrace & Riverdale Ave, BX	346

Dept Of Design & Construction (850)

CRO-AGS	107 108	CROTON ABOVE-GROUND STRUCTURE AND LANDSCAPING	619
HED-553	102 103	WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD	622
HED-560	106	RECON WM IN WEST FARMS SQUARE (HWXP2007)	623
HED-562	112	New 46" Trunk Water Main in E.233rd St. Bronx	624
HED-564	110	NEW 20" SUB-AQUEOUS WATER MAIN TO CITY ISLAND	625
HED-568	101	New 20" sub-aqueous water main extension to Randall's Island	626
HED-569	108	Replacement of Trunk WM in Bainbridge Ave	627
HED-572	108	Rep WM in Westchester Ave (HWPLZ004X)	628
HED-578	112	Replcmt of Dist WM In Mundy Lane btwn Cranford & Nereid Ave	629
HED580	103 104	Dist WM & SE Rplmt E 161 St btwn Gerard & Cortlandt Ave BX	630
HED-581	100	Dist WM rplmt in Mace Ave btwn Olinville & Cruger Ave, BX	631
HED582	104	Dis WM at iJerome Ave & East Clarke Pl, BX (HWCSCH4D)	632
HEDA-003	100	Accelerated Distribution WM replcmt & sewer rehab: BX	633

Water Pollution Control (WP)**Dept Of Small Business Services (801)**

GXHP07-02	112	GI - DSGN & CONS OF ROW BIOSWALES & GREENSTREETS IN HP-007	165
GXHP14-01	112	GI - Green infrastructure in Westchester Creek HP-14	166

Dept Environmental Protection (826)

CS-BX-LTP	100	BRONX RIVER LONG TERM CONTROL PLAN FOR CSO ABATEMENT	322
CS-ER-WCM	100	WESTCHESTER CSO MODIFICATIONS	323
CSO-HR-DF	100	CSO HUTCHINSON RIVER DISINFECTION FACILITY	324
GI-BX-PP	100	GI - POROUS PAVEMENT INSTALLATIONS, BRONX	326
GI-CD11	100	GI - CONSTRUCTION OF BIOSWALES IN CITY COUNCIL DISTRICT 11	327
GI-TIBBET	100	GI - TIBBETS BROOK AND VAN CORTLAND LAKE IMPROVEMENTS	328
HP-238-L	100	REPLACEMENT OF THE DIGESTER @ THE HUNTS POINT WWTP	333
HP-239-L	100 102	RECONSTRUCT SLUDGE HANDLING EQUIPMENT @ HUNTS POINT WWTP	334
HP-252-L	100	INSTALL (2) MOTOR CONTROL CENTERS (MCCS) @ HUNTS POINT WWTP	335
HP-253-L	100	INSTALL EDDY CURRENT DRIVE SYS. FOR MSP @ HUNTS POINT	336
HP-254-L	100	TRC - CONS OF DECHLORINATION FACILITY @ HUNTS POINT WWTP	337

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
HP-3R	100 102	RECONSTRUCTION OF EXISTING DIGESTERS AT HUNTS POINT WPCP	338
PS-236A	100	Throgs Neck Pumping Station Rehabilitation and Improvements	341
PS-288	100	233RD STREET PUMPING STATION	342
PS-290	100	CONNER STREET PUMPING STATION	343
Dept Of Design & Construction (850)			
REG-HP06	100	RECONSTRUCTION OF REGULATOR HP-06	707

Fire Department (F)

Fire Department (057)

F175KIT42	105	KITCHEN REPLACEMENT - EC42	82
F175RFW20	111	Roof and Windows - EMS 20	83
F175XIN82	103	Exterior and Interior Renovations - EC 82	84
F1TELMPS2	111	PSACII Telemetry	85
FX175GE42		Generator - EC42	86
FX175WN46		Window Replacement - EC46	87

Health and Mental Hygiene, Department of (HL)

Department Of Health And Mental Hygiene (816)

HL82BERGN		BERGEN BUILDING RENOVATION - 1932 ARTHUR AVE., BRONX, NY	265
HL82GLEEB		BUILDING RENOVATION - 2527 GLEBE AVE, BRONX, NY	266
HL82MORHC		Morrisania Health Center interior renovation	267
HL82ZERGA		LEASE SPACE RENOVATION - 1235 ZEREGA AVENUE, BRONX, NY	268

Dept Of Design & Construction (850)

HL82BRONX		Bronx Animal Care Center and Veterinary Clinic	640
-----------	--	--	-----

Health and Hospitals Corporation (HO)

Health And Hospitals Corp (819)

02201801		JACOBI: BUILDING #4 RENOVATIONS	269
20201501	101	BELVIS: PEDIATRIC SUITE MODERNIZATION	270
21201601	111	JACOBI: LOCAL LAW 11 COMPLIANCE	271
21201751	111	JACOBI: PURCHASE NEW MRI & Construction	272
21201840		JACOBI: CARDIAC CATHETERIZATION LAB UPGRADE	273
21202001		JACOBI CHILLERS FOR MRI UNIT	274
21202004		JACOBI: WELLNESS GYM	275
21202101		JACOBI: HVAC SYSTEM LAB UPGRADE	276
21202108		JACOBI COMPOUNDING USP 797/800 COMPLIANCE	277
21202109		JACOBI: OBGYN 7S/7W	278
21202110		JACOBI: 11E OR ROOMS UPGRADE	279
21202111		JACOBI: SPRINKLER SYSTEM UPGRADE BUILDING 4	280
21202112		JACOBI: FIRE ALARM SYSTEM BLDG 1	281
24201502		NCB: OB/GYN NURSING UNIT UPGRADE	282
24201610	106	RENOVATE TREMONT HEALTH CLINIC	283
24201920		NCB: REPLACE DISHWASHER	284
24202001		NCB - ELEVATOR UPGRADE	285
24202104		NCB OR RENOVATIONS	286
24202202		NCB: RADIOLOGY DR ROOM	287
24202204		NCB OUTPOSTED UNITS	288
24202205		NCB: FIRE ALARM REPLACEMENT	289

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
24202206		NCB: EMERGENCY POWER SEPARATION	290
24202207		NCB: SPRINKLER SYSTEM REPLACEMENT	291
24202208		NCB: BOILER REPLACEMENT	292
25201401	101	LINCOLN: RENOVATE ADOLESCENT CLINIC	293
25201601	101	LINCOLN: COOLING TOWER REPLACEMENT	294
25201602		LINCOLN: REPLACE UNDERGROUND FUEL TANKS	295
25201604		LINCOLN: EXTERIOR FACADE RESTORATION - LL11 COMPLIANCE	296
25201701		LINCOLN: EES UPGRADE	297
25201806		LINCOLN: REPLACEMENT OF GENERATORS B1 AND B2 & 6 RADIATORS	298
25201901		LINCOLN: RETAIL PHARMACY RENOVATION	299
25201942		LINCOLN: PURCHASE MRI & CONSTRUCT SUITE	300
25202001		LINCOLN CONSTRUCT INPATIENT PHARMACY VAULT	301
25202002		LINCOLN MEDICAL CENTER - DEVELOP A BRIDGE CLINIC	302
25202003		LINCOLN: INSTALLATION OF ENTRANCE TURNSTILES	303
25202106		LINCOLN PHARMACY COMPOUNDING USP 797/800 COMPLIANCE	304
25202201		LINCOLN MAIN ENTRANCE AND PLAZA RENOVATION	305
25202202		LINCOLN FIRE ALARM SYSTEM UPGRADE	306
25202203H		LIN: PARKING GARAGE RENOVATION	307
25202204		LINCOLN: LOADING DOCK & UNDERGROUND DRAINAGE RECON	308
42201301	104	MORRISANIA: RENOVATE DENTAL SUITE	309
42201515	104	MORRISANIA: RENOVATE WOMEN'S HEALTH SERVICES - RADIOLOGY	310
42202202		MORRISANIA: ELEVATOR SYSTEM MODERNIZATION	311
ACEHHC606		JMC ENERGY CONSERVATION MEASURES	313
TKYHHC905		NCB ENERGY EFFICIENCY MEASURES	315

Homeless Services, Department of (HH)

Dept Of Homeless Services (071)

HH112FAFC	103	FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION	90
HH115JEXT		UNIVERSITY AVENUE FAMILY FACAD	91
HH115NLBR		JAMAICA'S WOMEN'S SHELTER - BATHROOM RECONSTRUCTION	92
HH115SNBH	102	SENECA HOUSES - BOILER AND HEATING	93
HH115SNRF	102	SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION	94
HH115UNBT	104	UNIVERSITY FAMILY KITCHEN BATHROOMS AND VENTILATION	95
HH115UNEU	104	UNIVERSITY FAMILY RESIDENCE ROOF REPLACEMENT	96
HH115UNFL		UNIVERSITY AVENUE FOUNDATION RECONSTRUCTION	97
HHNC001		NEW ERA VETERANS SRO- KITCHEN RENOVATION	98

Dept Of Design & Construction (850)

HH115FRFA		FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE	635
HH115JCFS		JACKSON FAMILY FIRE SAFETY	636
HH115SNEC		SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE	637
HH115SNFA		SENECA HOUSES - FIRE ALARM SYSTEM UPGRADE	638
HH115UNFA		UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE	639

Housing Preservation and Development

Housing Authority (HA)

Housing Preservation And Devel (806)

HAM07PPCR	111	PELHAM PARKWAY HOUSES - COMMUNITY ROOM UPGRADE	190
HAM07VYSE	103	VYSE AVENUE FRONT ENTRANCE DOORS	191
HAM11CPGP	109	CLASON POINT PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	192

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
HAM11DAVC	103	DAVIDSON/ SITE 166 RES. ASSN SPORTS DOME AND CULINARY PROG.	193
HAM13BRPG	109	BRONX RIVER HOUSES PLAYGROUND RENOVATION	194
HAM14MKGH	101	MILLBROOK HOUSES SOLAR POWERED GREENHOUSE	195
HAM14MRSR	109	MONROE HOUSES SENIOR CENTER RENOVATION	196
HAM15FOCC	103	FOREST HOUSES COMMUNITY CENTER GYM AND LOCKER ROOMS	197
HAM15SHGC	102	STEBBINS AVENUE-HEWITT PLACE INFRASTRUCTURE IMPROVEMENTS	198
HAM16BSGD	112	BOSTON SECOR PLAYGROUND RENOVATION	199
HAM16CLGY	103	CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD	200
HAM16MODC	109	JAMES MONROE HOUSES RENOVATE COMMUNITY CENTER	201
HAM17FORF	103	ROOF REPLACEMENT AT FOREST HOUSES	202
HAM17MASC	103	MORRISANIA SECURITY ENHANCEMENTS	203
HAM17MUGR	105	MURPHY HOUSES GROUNDS RENOVATION	204
HAM17PHCC	100	PATTERSON HOUSES COMMUNITY CENTER REHAB	205
HAM17SOSK	109	PLAYGROUND UPGRADE AT SOTOMAYOR HOUSES	206
HAM18BRCB	100	BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT	207
HAM18BRCC	100	Bronx River CC: Children's Arts and Science Workshops	208
HAM18CCMH	101	MELROSE HOUSES CCTV AND LAC	209
HAM18COSC	101	SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT	210
HAM18EATR	100	Renovation of East Tremont Childcare Center Playground	211
HAM18FSBO	111	Boiler Replacements at Pelham Parkway	212
HAM18MBSS	101	MILL BROOK HOUSES SPRAY SHOWERS	213
HAM18MRP1	103	MORRIS I PLAYGROUND RENOVATION IN FRONT OF 3606 THIRD AVE	214
HAM18MRPG	103	MORRIS II PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON	215
HAM18PCCK	101	KITCHEN RENOVATION AT PATTERSON HOUSES COMMUNITY CENTER	216
HAM18SMTV	100	SOTOMAYOR SECURITY ENHANCEMENTS AT 1055 ROSEDALE AVENURE	217
HAM18SOCC	100	Sotomayor CC Cornerstone Program - Computer Technology	218
HAM18SOMO	100	SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER	219
HAM18SVCC	100	Soundview CC Cornerstone Program - Computer Technology	220
HAM18TCCK	110	THROGGS NECK COMMUNITY CENTER KITCHEN UPDATE	221
HAM18TCCL	110	THROGGS NECK COMMUNITY CENTER LIGHTING	222
HAM18TNCR	110	THROGGS NECK COMMUNITY - ROOF RENOVATIONS	223
HAM19ADEL	101	ADAMS HOUSES ELEVATOR REPLACEMENT	224
HAM19BESC	100	BETANCES SENIOR CENTER COURTYARD RENOVATIONS	225
HAM19BHSC	107	BAILEY HOUSES SECURITY CAMERAS	226
HAM19BPWS	103	BUTLER HOUSES PLAYGROUND WATER SPRAYS	227
HAM19BRSC	100	BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS	228
HAM19CAGR	109	CASTLE HILL HOUSES GAS RISER REPLACEMENTS	229
HAM19CASC	107	EAST 152ND-COURTLANDT AVENUE SECURITY CAMERAS	230
HAM19CMHP	101	MOORE HOUSES PLAYGROUND	231
HAM19MARE	103	MORRISANIA AIR RIGHTS ELEVATOR REPLACEMENT AT 3135 PARK AVE	232
HAM19MHSE	108	MARBLE HILL SECURITY ENHANCEMENTS	233
HAM19PHBC	101	PATTERSON HOUSES BASKETBALL COURT UPGRADE	234
HAM19UNSC	105	1865 UNIVERSITY AVE- SECURITY CAMERAS	235
HAM20EGCC	111	EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE	236
HAM20GMEL	103	GOVERNEUR MORRIS- GROUNDS	237
HAM20MCIE	109	JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT	238
HAM20MHGR	106	MONTEREY HOUSES-RENOVATIONS TO PLAYGROUND	239
HAM20MLPC	101	MILLBROOK- LIGHTS, PLAYGROUNDS UPGRADES AND CAMERAS	240
HAM20PSCC	100	PARKSIDE COMMUNITY CENTER UPGRADE	241
HAM20SEED	105	SEDGWICK HOUSES ENHANCEMENT ENTRANCE DOORS AND CCTV	242
HAM21BRST	109	BRONX RIVER UNDERGROUND STEAM	243

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
HAM21EWGR	112	EDENWALD GAS RISERS #6	244
HAM21HMCC	109	MONROE HOUSES- COMMUNITY CENTER	245
HAM21MHCC	101	UPGRADE COMMUNITY CENTER MOTT HAVEN	246
HAM21MHOA	106	NYCHA MONTEREY HOUSES-OUTDOOR AREA RENOVATIONS	247
HAM21MICC	101	UPGRADE COMMUNITY CENTER MITCHEL	248
HAM21MLCC	101	UPGRADE COMMUNITY CENTER MILLBROOK	249
HAM21MMMP	101	UPGRADES TO MILL BROOK, MITCHELL, MOTT HAVEN AND PATTERSON	250
HAM21PHCC	101	UPGRADE COMMUNITY CENTER PATTERSON	251
HAM21SORF	109	SOTOMAYOR BRICKS AND ROOFS	252
HAM21WMCI	103	SECURITY CAMERA INSTALLATION AT WEBSTER MORRISANIA	253
HAM22BPGU	103	BUTLER HOUSES- PLAYGROUND UPGRADE	254
HAM22FHFRF	103	FOREST HOUSES- SEBNC- ROOF REPLACEMENT	255
HAM22MHIL	106	MONTEREY HOUSES SECURITY CAMERAS	256
HAM22MHPF	108	MARBLE HILL HOUSES- PERIMETER FENCING	257
HAM22MHRC	108	MARBLE HILL- TECHNOLOFY UPGRADE - ROOF CAMERAS	258
HAM22MHTU	108	MARBLE HILL HOUSES- TECHNOLOGY UPGRADE LED LIGHTING	259
HAM22MUIL	106	MURPHY HOUSES- INTERIOR LIGHTING & CAMERAS	260
HAM22PHIL	111	PARKSIDE HOUSES- INERIOR LIGHTING	261
HAM22SMRA	101	SAINT MARYS HOUSES- ADA RAMP	262
HAM22SREB	109	SOUNDVIEW HOUSES - EXTERNAL BOILER	263
HAM24CHBR	109	CASTLE HILL BATHROOMS	264

Human Resources Administration (HR)

Human Resources Administration (096)

HR25305RC		305 Rider Avenue construction	147
HR25TREMCC		555 E Tremont Construction	148

Dept Of Design & Construction (850)

HH112WLFA		WILLOW AVE FIRE SAFETY	634
-----------	--	------------------------	-----

Libraries

New York Public (LN)

New York Public Library (037)

LN18ALRFW	111	Allerton - New Roof and Windows	1
LN18BEADA	106	BELMONT- ADA-compliant Restrooms	2
LN18CPBOI	109	CLASON'S POINT - New Boiler	3
LN18DYBHV	108	SPUYTEN DUYVIL - Boiler and HVAC Replacement	4
LN18RDADA	108	Riverdale - ADA-compliant Bathroom Renovation	5
LN21GDHVA		Grand Concourse - HVAC System Replacement	6
LNBEREXRE		Belmont - Exterior Renovation	7
LNBERHVAC		Belmont - HVAC /Mechanical Systems Upgrade	8
LNCA16SDW	100	Sedgwick - New Roof	9
LNCA17PBY	100	PELHAM BAY - ADA Restrooms, New Roof	10
LNGDEXTRO		Grand Concourse - New Roof, Building Envelope	11
LNMPADA01		Morris Park - ADA-compliant Entrance	12
LNVNADABA		Pelham Pkwy/Van Nest - ADA-compliant Bathroom	13
LNXA20WKF		Wakefield - Infrastructure and ADA Upgrades	14

Dept Of Small Business Services (801)

LNEA16HPT	100	HUNTS POINT: MAJOR RENOVATION	178
-----------	-----	-------------------------------	-----

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
LNEA16MLR	100	Melrose: Major Renovation	179
Dept Of Design & Construction (850)			
LN18ALELE	111	ALLERTON - Elevator Replacement - 3 stop	667
LN18MRBOI	103	Morrisania - Boiler Replacement	668
LNBXA08LS	100	BRONX - Life Safety Projects @ 8 Branch Libraries	669
LNC4WLEX	112	WOODLAWN - Branch Expansion	670
LNCA11BEL	108	BELMONT - Upper and Lower Roof	671
LNCA13ECH	100 112	EASTCHESTER: HVAC Replacement	672
LNCA13MOR	103	MORRISANIA: HVAC and Roof	673
LNCA13MOT	100 101	MOTT HAVEN: HVAC	674
LNCA15EDW	100	HVAC Replacement @ Edenwald	675
LNCA15MOT	100	Window Replacement	676
LNCA15RSD	108	RIVERDALE BRANCH Exterior / Facades/ Retaining Wall / HVAC	677
LNCL15CAS	100	CASTLE HILL: Partial Interior Renovation	678
LNCM10WCH	111	WESTCHESTER SQUARE - Replacement Branch Construction	679
LNCM12CPT	100 109	CLASON'S POINT - NEW ROOF AND DRAINS	680
LNEA13MHU	100 107	Mosholu: New Roof and Exterior Work	681
LNEA14VNT	100 111	HVAC Replacement	682
LNXA11WFM	106	WEST FARMS - New Front Entry	683
LNXA12GRC	100 104	GRAND CONCOURSE - ADA Compliance and Related Work	684
LNXA08BA	100 112	BAYCHESTER: HVAC	685

Parks and Recreation, Department of (P)

Dept Of Small Business Services (801)

P-1ORCHPA	100	Orchard Beach Pavillion & Ancillary Reconstruction	182
-----------	-----	--	-----

Dept Of Parks And Recreation (846)

GXBXGI-01	100	Bronx Parkland Green Infrastructure Retrofits	413
GXBXGI-02	100	Bronx Green Infrastructure	414
GXBXGI-03	100	GI- Van Cortlandt Park	415
HIF-1FSPB	100	Franz Sigel Park Ballfields-Install BallField Lighting	416
NDF-BRPLG	100 104 105	NDF-Bridge Playground- X148A3-318M	417
NDF-CPFSP	100 104	NDF-CORPORAL FISCHER PLAYGROUND X269-119M	418
NDF-DVDSO	100	Neighborhood Dev. Fund-1801 Davidson X367-120M	419
NDF-GRANT	100 104	NDF-Grant Park X271-119M	420
NDF-JROME	100	NDF- Jerome Trees XG-122M	421
NDF-MORTN	100 105 107	NDF-MORTON PLAYGROUND RECONSTRUCTION (X001A)	422
NDF-SOQK	100	NDF-Aqueduct Walk X001A-121M	423
P-100CDAR	100 105	Cedar Playground - RC C/S X111-114M	424
P-101BPAR	100 104	Brook Park - sitting area & comfort station X246-120M	425
P-101LZDA	100 101	Lozada Park Renovation- New play equip.,spray shower, swings	426
P-101MAR2	100	St. Mary's Plgd West - ADA CS X045-118M	427
P-101PULP	100	Pulaski Park Reconstruction- X041-118M	428
P-101STMH	100	ST. MARY'S PK REC CTR HVAC X045-116M	429
P-101WLSP	100	Willis Plgd Recon - X217-118M	430
P-102BRPP	100	Bill Rainey Park--Lights For Baseball Field & Score Board	431
P-102HNT2	100 102	Hunts Point - Riverside Park - Dock Repair X336-119M	432
P-102MNDA	100	Manida Park-Lighting & Scoreboard Renovation	433
P-102RJPP	100 102	Rev. J Polite Plgd-Recon of synthetic turf	434
P-102TOWR	100	Concrete Plant Park - Tower Stabilization	435

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
P-103CGJF	100 103	CS-134-Fence and Water Supply- (X340-116MA)	436
P-103CPB5	100 103	Crotona Park - ballfield #5 - X010-115M	437
P-103CPBT	100	TREE RESTITUTION REQ FOR CROTONA PARK	438
P-103CPEW	103	CROTONA PARK GREENWAY - X010-105M	439
P-103CRCS	100 103	CROTONA PK COMFORT STATION X010-214M	440
P-103DPLS	100	Drew Playground Security Lighting X021-119M	441
P-103WPBC	100	Waring Plgd Basketball Courts Recon (X002-118M)	442
P-104CLMT	100	Claremont Park Improvements	443
P-104FIS2	100	Cons of Fish Passage Twin Dams	444
P-104FISH	100 106 104	Cons of 182nd St. Fish Passage Dam X002-111M	445
P-104GBLE	100 104	Goble Playground- new BBall equip., swings, handball court	446
P-104HGBG	100 104 105	Highbridge Park - step streets/park ldscape X120-110M	447
P-104HPRM	100 104	Bridge Park-Highbridge Greenway promenade	448
P-104JRME	100 104	Jerome Playground S- Handball courts renovation X148C7-120M	449
P-104MPSK	100 104	Mullaly Park Skate Park Reconstruction	450
P-104SMPG	104	Summit Playground - Improvements	451
P-105GALO	100 105	Galileo Playground - bring surface area to grade	452
P-106MAPE	100	CPI Phase 2-Mapes Ballfield-X289-118M	453
P-106QUAR	100	Quarry Ballfield-Cons of synthetic turf soccer fd-X263-119M	454
P-107CPFE	100	Classic Plgd in Van Cortlandt Park-Install Fitness Equipment	455
P-107KOSS	100	Kossuth Playground Recon X033-118M	456
P-107POEP	100	POE PARK PLAZA RECON	457
P-107PPV1	100	Poe Park - Poe Cottage - ADA ramp X040-116M	458
P-107SJDR	100	St. James Park--Dog Run- X044-118M	459
P-107SJRC	100	ST JAMES PARK REC CTR RENOV.	460
P-107STFA	107	ST. James Rec. Center: Fire Alarm Reconstruction	461
P-107WBSK	100	Williamsbridge Oval const Skate Park- X104-115M	462
P-108EWNP	100 108	Ewen Park Installation of adult fitness equipment(X019-119M)	463
P-108EWPK	100 108	Ewen Park - Reconstruct. Staircase	464
P-108FTFR	100	Washington's Walk Fort Four Plgd comfort station- X038-118M	465
P-108HHPK	100	Henry Hudson Park basketball court renovation (X080-115M)	466
P-108MHDR	108	Marble Hill Playground - Dog Run	467
P-108MUSE	100	Van Cortlandt Park -Museum- New perimeter Fencing	468
P-108MUSM	100	Van Cortlandt Park - House Museum Renovation	469
P-108RIVE	108	RIVERDALE PARK-WETLANDS & SLOPES / X142-101M	470
P-108SKTE	100 108	Van Cortlandt Park - Skate park & Basketball cou(X092-114M)	471
P-108SPBC	100	Seton Park Basketball Court Recon (X201-220M)	472
P-108SPDU	100 108	Spuyten Duyvil Park - pond restoration- X171-116M	473
P-108VCBD	100	Van Cortlandt Pk. Tot Lot Recon (X092-115M)	474
P-108VCIW	100	Van Cortlandt Park renovate Indian Fields (X092-116M)	475
P-108VCPT	100	Van Cortlandt Park Trails Recon (X092-	476
P-108WDLN	100 108	WOODLAWN PARK RENOVATIONS X092-121M	477
P-108WWST	100	Strong Street Plg Reconstruction	478
P-109NOBE	100	Noble Playground Reconstruction (X123-119M)	479
P-109PAR2	100 109	Parque de los Ninos Ph II - track & BField X004A-114M	480
P-110CCCS	100	Co-Op City Park - Comfort Station	481
P-110CCTY	100	Co-Op City Park	482
P-110CIDR	100	City Island Dog Run	483
P-110EXPA	110	ORCHARD BEACH BATHHOUSE -- X039-102M/402M	484
P-110FLAG	110	Ferry Point Park - Flagpole at 911 Memorial Hilltop Grove	485
P-110MAN2	100	Bartow Mansion Structural Stabilization&Carriage House Roof	486

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
P-110ODFA	110	Owen Dolen Rec. Center: Fire Alarm Reconstruction	487
P-110PFIT	100 110	Pelham bay Park - construction of fitness area X039-213M	488
P-110PSKT	100 110	PELHAM BAY PK- Renovation of Skate Park (X039-220M)	489
P-111BPWF	100 106 111	Bronx PK- Installation of a water fountain X002-320M	490
P-111ESPG	100 111	Eastchester Playground	491
P-111FFBB	100	FRISCH FIELD IN BRONX PK- RENO OF BBALL FIELD	492
P-111LRTO	100	Loreto Park - Recon Soccer field Asphalt to Turf (X163-118M	493
P-111VCPE	100	PWOB - Van Cortlandt Park Broadway Entrance Recon- X092-217M	494
P-111ZIMP	100	Zimmerman Playground Basketball Court Recon.-X087-118M	495
P-112AGNS	100 112	Agnes Haywood Park - basketball court & park house X169-114M	496
P-112LACE	100	BX River Shoelace Pk- Recon of Paths & Entrance (X004-117M)	497
P-112SETW	100 112	Seton Falls Park Walkways Renovations X092-113M	498
P-112SHLP	100	Shoelace Park - Fitness Equipment	499
P-112WKFD	100	Wakefield Park Reconstruction (X188-116M)	500
P-113LLSF	100	Resurfacing of little league fields and sports field in CD13	501
P-117CPBM	100 103	Crotona Park- Install Bluelight Monitors in CD17	502
P-118FOXP	100	FOX PLAYGROUND C/S X247-118M	503
P-1ANCH01	100	Anchor Pk St.Mary's Park Ballfields & Dog Run Recon X045-318M	504
P-1ANCH02	100	St. Mary's Anchor Pk Ph. 2-Amphi, Plaza & Pathways X045-218M	505
P-1ARAEV	100	Bronx Aramark building for elevator - X360-119M	506
P-1ARAMEZ	100	Mezzanine dsgn & cons Aramark Bldg Shops & store X360-119M	507
P-1BOLTPK	100	Bolton Park Wetland Restore. & PK Con.	508
P-1BRXPK1	100	Bronx Park, bet. Zones 3 & 5A, Priority 1 XG-419M	509
P-1BRXPK2	100	Bronx Park, bet. Zones 3 & 5A, Priority 2	510
P-1BRXPK3	100	Bronx Park, Zone 1	511
P-1BWBXP1	100	Reconstruction of plgrs, Borough of Bronx (XG-508M)	512
P-1BWRCTR	100	WEST BX RECR CTR HVAC RC- X261-116M	513
P-1CASHIL	109	Castle Hill Park - reconstruction of pier X007-113M	514
P-1CHARLG	100 103	Charlton Garden - Phase II X086-108M	515
P-1CHRLRF	100	French Charley's Playground Comfort Station Roof Reconstruct	516
P-1CPI134	100	CPI PH2 - Playground 134 Reconstruction (X138-117M)	517
P-1CPIBR2	100	CPI PH2-174TH St.Plgd/BX River House-Plgd/Mini Pool X159-118	518
P-1CPIBR3	100	CPI PH2-174TH St.Plgd/BX River House- Comfort Stat X159-218M	519
P-1CPIDVP	100 109	CPI-CHIEF DENNIS L. DEVLIN PK RECON	520
P-1CPIHCS	100	CPI - HORESHOE COMFORT STATION	521
P-1CPIHNT	100	CPI PH 1- Hunts Point Playground (X113-115M)	522
P-1CPIHSP	100	CPI - HORESHOE PLGD	523
P-1CPIPMT	100	CPI PH 2 - Plimpton Playground (X148A2-117M)	524
P-1CPIPNT	100	CPI - PONTIAC PLGD X207	525
P-1CPIPRO	100	CPI Phase 2- Prospect Playground-X148H1-118M	526
P-1CRNAPK	100 103	Crotona Park RC of the Nature Center X010-114M	527
P-1CRO17A	100 107	Williamsbridge Oval Park - Recr Bldg X104-207M/507M	528
P-1CROALG	100	CROTONA PARK INDIAN LAKE ALGAE REDUCTION	529
P-1CROT13	100 107 108 112	VC PK- Recon Headhouse & Demolish Greenhouse X092-207M	530
P-1CROT14	105	AQUEDUCT WALK - COMF. STATION X001-207M/507M	531
P-1CROT68	199	MULLALY PARK - SKATE BUILDING X034-207M	532
P-1CRPOHS	100 103	Crotona Park - pool towers X010-210MA3	533
P-1CRTMAL	100	Crotona Parkway Mall Recon XG-419M	534
P-1CRTORF	100	Crotona Park Pool Roof Reconstruction	535
P-1DBPLYG	100	DANIEL BOONE PLAYGROUND - CONSTRUCT A PLAYGROUND	536
P-1DCTMUL	100	Mullaly Park Rec Ctr Telecom Line Installation	537

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
P-1DCTVCP	100	Van Cortlandt Park Museum Telecom Service Installation	538
P-1DEPOT	100 104	Depot Place - portion of Harlem River greenway XG-31800-106M	539
P-1ECHOPK	105	Echo Park Playground and Sports Fields- X017-117M	540
P-1EDENPG	100 112	Edenwald PLGD - basketball & handball crts (X165-116MA)	541
P-1FACDCR	100	Crotona Park Pool Facade Reconstruction	542
P-1FERPNT	100	Ferry Point Community Park - Adult Fitness Area	543
P-1FERRY8	100 110	Ferry Point Park - Waterfront Park X126-116M	544
P-1GHPCSR	100	Grove Hill Playground-Comfort Station Reconstruction	545
P-1HAFFP1	100	Haffen Park - RC- Tennis & Basketball Court X196	546
P-1HAFFP3	100	Haffen Park - Fld House,Bathrooms, & Amphitheater	547
P-1HAFFPL	100	Haffen Park Pool Reconstruction	548
P-1HAFFPT	100	HAFFEN PARK - CONSTRUCT ADULT FITNESS AREA	549
P-1HAMMON	100	Hammond Cove Shoreline Stabilization and Restoration	550
P-1HCMARI	100	Hammond Cove Marina	551
P-1HGCVPR	100	PWOB-Hugh Grant Circle & Virginia Pk. Recon. XG-117MA	552
P-1HUNTPT	100	HUNTS POINT RECREATION CENTER - REPLACE GYMNASIUM FLOOR	553
P-1HVMRCS	100	Havemeyer Playground C.S.	554
P-1JASPBB	100	JASPER BASEBALL STADIUM	555
P-1LZDARF	100	Lozada Playground Comfort Station Roof Reconstruction	556
P-1MBRKCS	100	Millbrook Playground Comfort Station Reconstruction	557
P-1MELRO	100	Melrose Commons URA Site 62 Park Development (X350-119M)	558
P-1ORCHLN	100	ORCHARD BEACH - SOUTH LAWN RENOVATIONS	559
P-1OWEND2	100 109	OWEN F. DOLEN PK GOLDEN AGE CTR X016-114M	560
P-1OWEND3	100	OWEN DOLEN RECREATION CENTER - X016-118M	561
P-1PAVMOS	100	Mosholu Parkway Greenway Pavement Reconstruction (SoGR)	562
P-1PBEAST	100	Bronx Park East - Ped Access Ramp	563
P-1PDSMRC	100	PDF -St. Mary's Rec Ctr RC X045-115M	564
P-1PELBRV	100 111	Pelham parkway -connection to Bronx river greenwayX002-211M	565
P-1PELFTR	100	Pelham Bay Park- Forest Tree Replace. Ph. II	566
P-1PELHAM	100	Pelham Parkway Malls-Plaza"A"	567
P-1PELSHO	100	Pelham Bay Park- Shoreline Recons. (X039-116M)	568
P-1PNYFL5	100 110	PlaNYC- Coop City ballfield - Irrigation Install X251-116M	569
P-1PNYR07	100	PLANYC- BX PK CHANNEL RESTORATION X002-214M	570
P-1POECOT	100	POE COTTAGE - INSTALLATION OF ROOF & EXTERIOR RENOVATIONS	571
P-1PTSNPK	100	Patterson Park (X155-116M)	572
P-1PUGSLY	100	PUGSLEY CREEK & SOUNDVIEW PARKS INSTALLATION OF BLUE LIGHT	573
P-1PVMNTX	100	Pathways at Patterson, the Bronx	574
P-1RNQ22A	100	Ranaqua Facade Safety Repairs	575
P-1RNQARF	100	Ranaqua Roof Reconstruction	576
P-1RNQRMP	100	Reconstruction of Ranaqua M&O Storehouse Ramp	577
P-1SDVREC	100	Construction of a New Recreation Center at Soundview Park	578
P-1SHOEB1	100	Shoelace Park-BX Green Infrastructure Constr.X004-	579
P-1SPACET	100	SpaceTime Playgroun Reconstruction (X221-121M)	580
P-1SPC21A	100	Pelham Bay Park Forest Tree Replacement	581
P-1STFPEL	100	Synthetic Turf Field Reconstruction at Pelham Bay	582
P-1STJMPK	100	St. James Park	583
P-1STR21A	100	Bronx Street Tree Planting - XG-321M	584
P-1TRE20B	100	FY20 Street Trees Bronx CB's 5-8 XG-219M	585
P-1TRE20R	100	Bronx Street Tree Planting - XG-319MR cb9-12	586
P-1TRE21A	100	FY21 Street Trees Bronx CB's 1-4,9,10 XG-	587
P-1TREL21	100	FY21 Street Trees BX CB's5-8,11,12 (3Y)	588

Project Id	Community Boards	Description	Page
P-1TREP22	100	Bronx ParkTree Planting FY22-CB, XG-122M	589
P-1TREREC	100	Construction of a New Recreation Center at Tremont Park	590
P-1UNVPTH	100	University Hill Path Pavement Reconstruction	591
P-1VCSHND	100	Van Cortlandt Park, Shandler Rec. Area, XG-419M	592
P-1VCSTDM	100	Pavement	593
P-1VCTRAL	100	Van Cortlandt's Tail	594
P-1VNCFTR	100	Van Cortlandt Park - Forest Tree Repl. Ph. I	595
P-1VNFPOL	100	Van Nest Flag Pole X093-116M	596
P-1WDLNCS	100	Woodlawn Playground C.S X092-119M	597
P-1WDLNSS	100	Woodlawn Plgd- Recon of Spray Shower X092-118M	598
P-1WKFLRF	100	Wakefield Playground Comfort Station Roof Reconstruction	599
P-1WPSOTO	100	Sotomayor Houses - Construction of Open Space	600
P-1WPWATS	100	Watson Houses - Construction of Open Space	601
P-1YANK22	100	Bronx Children's Museum CNYG-219M	602
SANDY1-06	100	SANDY - Ferry Point Park Type 3 X126-115M	603
SANDY1-10	100	Hammond Cove Marina X310-117M	604
SANDY1-11	100	Pelham Bay Landfill	605

Dept Of Design & Construction (850)

P109STARA	109	STARLIGHT PARK COMFORT STATION X147-111M	690
P1CROT16A	109	BRONX RIVER GRWAY RIVER HOUSE IN STARLIGHT PK X147-107M/407M	691
P-1HARTIS	100	Hart Island	692
P-1ORCHMO	100	Orchard Beach M&O Facility Reconstruction DB	693
P-1PBSTAR	100 109	Starlight Park Pedestrian Bridge (P-1SAND01)	694
P-1STARLP	100	BRONX RIVER GREENWAY: STARLIGHT PARK PHASE II, STAGE 2, BX	695
P-1VCPDBR	100	Vancortlandt Park pedestrian bridge	696
P1YANK15A	104	Bronx Children's Museum Fitout	697

Police Department (PO)**Police Department (056)**

PO79-52P	100	52ND PRECINCT RENOVATION	68
PO79BMAJX	100	46th PRECINCT ADA RAMP	69
PO79BMAKD	100	RODMAN'S NECK BATHROOM TRAILERS	70
PO79BMAKK	100	REHABILITATION OF 48TH PCT ELEVATOR	71
PO79BMAKO	100	ROOF REPLACEMENT AT 49TH PCT	72
PO79BMAKU	100	49TH PCT ROOF REPLACEMENT	73
PO79BXTPT	100	Bronx Tow Pound Trailers at the Fordham Landing	74
PO79RNSA	100	RODMAN'S NECK SOUND ABATEMENT	75
POD47RENO	100	Renovate/Upgrade 47th Precinct.	76
POD49PARK	100	49th Precinct Parking Lot Renovation Upgrade	77
POD49RENO	100 111	49TH PCT - RENOVATION	78
POD50ELGE	108	50TH PCT REPLACE ELEVATORS AND GENERATORS	79
POD52PARK	100	52nd Precinct Parking Lot Renovation Upgrade	80

Dept Of Design & Construction (850)

PO79FDBNX	100	BRONX FRONT DESK REPLACEMENT 42ND, 44TH, 46TH, 108TH	698
PO79ROD	100	NEW FIREARMS TRAINING FACILITY	699
SANDBOMB	110	Reconstruct Hurricane Sandy Damaged Bomb Sq bldg	708

Project Id	Community Boards	Description	Page
Sanitation, Department of (S)			
Department Of Sanitation (827)			
S136-332M	106 107	BRONX 6/6A GARAGE REHAB	348
S136-424	112	Bronx 12 Rehabilitation (Slabs, Roof, Fueling Enclosure)	349
S136-429D	103	Bronx 3A 1661 West Farms Road Garage Demolition	350
S136-456D	103	Bronx Lot Cleaning Demolition	351
S136-464G	103	Bronx 3 Sec 31 Roof Replacement Washington Ave	352
S195-228M	102	Bronx 2 Salt Shed Rehabilitation	353
S248-423	100	Bronx 9/10/11 Garage Replacement	354
SANDBX12G	112	Hurricane Sandy Bronx 12 Garage R/R & Haz Mitigation	355
Dept Of Citywide Admin Servs (856)			
S136-365	101	DSNY - 125 E 149TH ST, BX - MN WEST 9 GARAGE LEASE RENEWAL	775
S136-434	101	DSNY - 720-780 E132 St - Bronx 1 3 4 Garage Rehab	776
Transportation, Department of			
<u>Bridges, Highway (HB)</u>			
Department Of Transportation (841)			
HB1070MN	100	Protective Coating of Metro North Bridges	360
HBB224222	100	SNUFF MILL ROAD OVER BRONX RIVER BIN 2242220	361
HBB241850	100	CONN RD BETWEEN MOS OVER METRO NORTH RR-HAR BIN 2241850	362
HBBA06672	100	EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720	363
HBBA06715	100	NEREID AVE (E 240TH ST) over BRONX RIVER PKW BIN 1067150	364
HBBA07664	100	DEPOT PLACE over METRO NORTH RR HUD 2076640	365
HBBA07692	100	BRUCKNER EXPRESSWAY over CSX - HUNTS POINT 2076929	366
HBBA23025	100	MOSHOLU PKWY/BRONX RIVER 2-23025-0 (TD PKG)	367
HBBA24138	100	Pelham Bay Park Equestrian over Amtrak- CSX BIN 2241380	368
HBBA24180	100	East 183rd St over MNRR Har BIN 2241800	369
HBBA24181	100	East 188th St over MNRR Har BIN 2241810	370
HBBA24214	100	EAST TREMONT AVENUE over BRONX RIVER BIN 2242149	371
HBBA24236	100	GRAND CONCOURSE over BURNSIDE AVENUE BIN 2242360	372
HBBA24245	100	EAST 233RD ST/ BRONX RIVER BIN # 2242459	373
HBBA26654	100	278I over BRUCKNER BOULVARD 2266540	374
HBBA42081	100	BRONX BOULEVARD SOUTHBOUND over BRONX RIVER BIN 2242081	375
HBBA42082	100	BRONX BOULEVARD NORTHBOUND over BRONX RIVER BIN 2242082	376
HBBA66671	100	BRUCKNER EXPRESSWAY SOUTHBOUND over BRONX RIVER 2066671	377
HBBA66672	100	BRUCKNER EXPRESSWAY NORTHBOUND OVER BRONX RIVER 2066672	378
HBX1086	110 111	WESTCHESTER AVE BR OVER HUTCH RIVER PKWY 2-075837	379
HBX1103	104	CONCOURSE VLGE AVE/ M-N 2-24159-0	380
HBX1127	110 111	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY 2-07584-9	381
HBX1131	109 110	BRUCKNER EXP / WESTCHESTER CREEK 1-066510	382
HBX1148B	110	SHORE ROAD BRIDGE / HUTCHINSON RIVER 2-240200	383
HBX1190	104	GRAND CONCOURSE / METRO NORTH RR HUD2-24140-9	384
HBX1215	100 105	E. 175TH ST/METRO NORTH RR HAR 2-24174-0 TD PKG 1	385
HBX1460	100 105	WEST TREMONT AVENUE OVER METRO NORTH RR BIN:2241460	386
HBX156	100 101	E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)	387
HBX163	100 101	5 Bridges - Melrose, Bronx	388
HBX180	100 106	E. 180TH ST OVER METRO NORTH RR HAR (BIN 2-24179-0)	389
HBX199	101 104	E153RD ST BR AT PARK AVE OVER RR	390

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
HBX2370	100 101 104 105	REHAB GRAND CONCOURSE BIN 2242370	391
HBX644S	101 104	MADISON AVE BR - REHAB OF ELECTRICAL AND MECHANICAL SYSTEM	392

Bridges, Waterway (BR)**Department Of Transportation (841)**

BRX2110	100 111	BOSTON ROAD OVER BRONX RIVER BIN: 2242110	356
BRX9579	100 112	BOSTON ROAD OVER HUTCHINSON RIVER BIN: 2229579	357

Ferries and Aviation (FA)**Department Of Transportation (841)**

CTYISLBRD	100	Reconstruction of City Island Access Bridge	359
TRANSBCTY	100	Reconstruction Transfer Bridge Structure at City Island	412

Highways (HW)**Department Of Transportation (841)**

HW2CR19A	100	Citywide Milling - Bronx	393
HW2CR21A	100	Citywide Milling - Bronx	394
HWCWSTPR		NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER	395
HWM10INWD	100	Inwood 10th Avenue Improvements	396
HWPLZ006X	100	Westchester Square Plaza	397
HWSRT200F	100	Bus Stops Under the EI - Southern Blvd	398
HWX405	100	Southern Blvd Pedestrian and Bike Improvements	399
HWX407	100	Mott Haven Pedestrian and Cyclist Safety Improvements	400
HWX409	100	Willis Ave Bikeway Improvements	401
HWX711	100	Bronx River Greenway @ 233rd St	402
HWXFMDYD	100	Macombs Dam Yard	403
HWXHUTCH	100	Hutchinson River Parkway Access Road	404
HWXP136E	100	Reconstruction of Grand Concourse Phase 6 (138th - 161st)	405
HWXS1011	100	Reconstruction of the E 169th Street Step Street	406
HWXS911	100	Reconstruction of the Summit Place Step Street	407
RWX023	100	Retaining Wall - Netherland Avenue	408

Dept Of Design & Construction (850)

HWCSCHPBX	100	SAFE ROUTES TO SCHOOLS- BRONX	641
HWD105-01	100 109	METROPOLITAN AVE & UNIONPORT ROAD IN PARKCHESTER -CENTER IS.	642
HWD105-03	100 110	LIBRARY LANE PROJECT	643
HWPLZ004X	100	Morrison Avenue Plaza (HED-572)	644
HWPR19X	100	Pedestrian Ramp Rehabilitation - The Bronx	645
HWS2014X	100	PRIOR NOTICE SIDEWALKS - BRONX	646
HWS2021X	100	PRIOR NOTICE SIDEWALK - BRONX	647
HWX006-01	100	Henwood Place Step Street	648
HWX100SBC	100	South Bronx East-West Crosstown SBS	649
HWX402	100	Bruner and Ely	651
HWX404	100	Southern Bronx Multi-Site Safety Improvements	652
HWX406	100	Northwest Bronx School Safety Improvements	653
HWX710A	111	Pelham Pkwy - West & East and North & South Bounds (Phase A)	654
HWXF2000B	111	1400 WILLIAMSBRIDGE RD - HVAC AND FIRE ALARM SYS	655
HWXJEROME	100	Jerome Avenue Safety Improvements (NDF-JEROM)	656
HWXP136B	100	Grand Concourse Phase 3	657
HWXP136C	100	Grand Concourse Phase 4 (SEX002268)	658

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
HWXP136D	100	Grand Concourse Phase 5	659
HWXP2007	106	E177TH ST/DEVOE AVE BT SHERIDAN (I-895) /E.TREMONT HED-560	660
HWXPRATT	100	Pratt Ave Reconstruction and Retaining Wall, SEX20049	661
HWXRCPLZ	100 105	ROBERTO CLEMENTE PLAZA & HUB REDESIGN AND RECONSTRUCTION	662
HWXS311V1	100 105	CLIFFORD PLACE STEP STREET	663
HWXS411	100 108	West 229th St Step Street	664
HWXS511	100 105	West Tremont Ave Step Street	665
HWXS711	100	RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE (SEX002272)	666
P-102DELV	100	Del Valle Square X009-111M	689

Traffic (TF)**Department Of Transportation (841)**

TFD005X01	100	DOT Camera install at Clay Avenue Step Street and 169th BX	409
TFD503X21	100 104	CLAY AV.HISTORIC DISTRICT OLD-STYLE ST LAMP BET. E165& 167TH	410
TFX50301	100 101 104 105	1GRAND CONCOURSE DECORATIVE STREET LIGHTING	411

Dept Of Design & Construction (850)

HWX100SBS	100	Webster Ave SBS	650
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(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18ALRFW
Project Description: Allerton - New Roof and Windows

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: LN-X001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$100	\$0	\$900	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2023	Sep 2023
DESIGN	Sep 2021	Sep 2022	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2026	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPL ALLERTON BRANCH--NEW ROOF AND WINDOWS 2740 BARNES AVENUE.

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY Project Id: LN18BEADA Project Description: BELMONT- ADA-compliant Restrooms

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$50	\$0	\$450	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2022	Sep 2022
DESIGN	Sep 2021	Sep 2022	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BELMONT BRANCH--UPGRADE RESTROOMS TO BECOME ADA COMPLIANT

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18CPBOI
Project Description: CLASON'S POINT - New Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 109

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Sep 2024	Jul 2024	Sep 2024
DESIGN	Sep 2024	Sep 2025	Sep 2024	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2027	Jun 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

Explanation for Delay:

Project Location:

Scope Summary:

NEW BOILER

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18DYBHV
Project Description: SPUYTEN DUYVIL - Boiler and HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$725

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$725	\$725	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2026	Sep 2026
DESIGN	Sep 2022	Sep 2023	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2027	Jun 2028
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2029	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SPUYTEN DUYVIL - BOILER AND HVAC

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18RDADA
Project Description: Riverdale - ADA-compliant Bathroom Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$50	\$450	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2025	Sep 2025
DESIGN	Sep 2021	Sep 2022	Sep 2025	Sep 2026
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2026	Jun 2027
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2027	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2028	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BATHROOM RENOVATION AT THE RIVERDALE BRANCH LIBRARY (ADA COMPLIANCE)

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN21GDHVA
Project Description: Grand Concourse - HVAC System Replacement

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$500	\$0	\$0	\$0	\$2,500	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

GRAND CONCOURSE - HVAC SYSTEM REPLACEMENT

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNBEREXRE
Project Description: Belmont - Exterior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$100	\$900	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jan 2025	Jul 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Jan 2026	Jan 2025	Jan 2026

Explanation for Delay:

Project Location:

Scope Summary:

BELMONT PUBLIC LIBRARY - EXTERIOR RENOVATION -- BUILDING ENVELOPE/FACILITY PRESERVATION.
FY19 ADP

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNBERHVAC
Project Description: Belmont - HVAC /Mechanical Systems Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$150	\$1,350	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2022	Sep 2022
DESIGN	Sep 2021	Sep 2022	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BELMONT PUBLIC LIBRARY - HVAC UPGRADE -- HVAC/MECHANICAL SYSTEMS UPGRADE. FY19 ADP

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNCA16SDW
Project Description: Sedgwick - New Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$30	\$270	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

NEW ROOF

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNCA17PBY
Project Description: PELHAM BAY - ADA Restrooms, New Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$141	\$0	\$1,037	\$1,178	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2025	Jul 2023	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jul 2026	Jul 2025	Jul 2026

Explanation for Delay:

Project Location:

Scope Summary:

PELHAM BAY: ADA RESTROOMS AND NEW ROOF

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNGDXTRO
Project Description: Grand Concourse - New Roof, Building Envelope

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$2,078

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$278	\$0	\$0	\$0	\$4,046	\$4,324
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	May 2019	Feb 2019	May 2019
DESIGN	Jun 2019	May 2020	Jun 2019	May 2020
BID/ REGISTER CONTRACT	May 2020	Feb 2021	May 2020	Feb 2021
CONSTRUCTION	Feb 2021	Feb 2023	Feb 2021	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Feb 2024	Feb 2023	Feb 2024

Explanation for Delay:

Project Location:

Scope Summary:

GRAND CONCOURSE PUBLIC LIBRARY - NEW ROOF -- BUILDING ENVELOPE/FACILITY PRESERVATION

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNMPADA01
Project Description: Morris Park - ADA-compliant Entrance

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$50	\$0	\$450	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Feb 2021	Dec 2020	Feb 2021
DESIGN	Mar 2021	Feb 2022	Mar 2021	Feb 2022
BID/ REGISTER CONTRACT	Mar 2022	Nov 2022	Mar 2022	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2023	Nov 2022	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Nov 2024	Nov 2023	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYPL: MORRIS PARK BRANCH -- ADA COMPLIANT ENTRANCE

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNVNADABA
Project Description: Pelham Pkwy/Van Nest - ADA-compliant Bathroom

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$50	\$0	\$450	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYPL: PELHAM PARKWAY- VAN NEST BRANCH -- ADA COMPLIANT BATHROOM

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNXA20WKF
Project Description: Wakefield - Infrastructure and ADA Upgrades

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-0008 LN-X001 LN-D008

Original Budget: \$3,443

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$552	\$0	\$0	\$0	\$3,038	\$3,590	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Dec 2019	Sep 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

WAKEFIELD - INFRASTRUCTURE AND ADA UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN507
Project Description: CUNY - Hostos CC Summer Boiler

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 104

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$103

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$203	\$50	\$0	\$0	\$0	\$0	\$0	\$253	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HOSTOOS CC SUMMER BOILER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN901
Project Description: CUNY - BMS Upgrade at 4 Hostos College Buildings

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$5,108

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$5,108	\$0	\$0	\$0	\$0	\$0	\$5,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Apr 2020	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jun 2020	Apr 2020	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Dec 2020	Jun 2020	Dec 2020
CONSTRUCTION TO 75%	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - BMS UPGRADE AT 4 HOSTOS COLLEGE BUILDINGS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX001-021
Project Description: Roscoe Brown Memorial

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

ROSCOE BROWN MEMORIAL

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX001-023
Project Description: GOULD MEMORIAL LIBRARY ELEVATOR INSTALLATION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

GOULD MEMORIAL LIBRARY ELEVATOR INSTALLATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX006-022
Project Description: Food Pantry Construction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$1,150

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

NEW FOOD PANTRY

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX022-009
Project Description: Gould Memorial Lib Rotunda Staircase Installation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$1,093

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$958	\$0	\$134	\$0	\$0	\$0	\$0	\$1,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Feb 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF STAIRCASES FOR GOULD MEMORIAL LIB ROTUNDA

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX026-013
Project Description: ADA Entrance Ramps

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HN-X002 HN-X001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$44	\$0	\$0	\$256	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADA ENTRANCE RAMPS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX027-015
Project Description: Ohio Track & Field Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$375

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$75	\$0	\$0	\$425	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OHIO TRACK & FIELD RESTORATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX032-015
Project Description: Monument Hills Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 HN-0206

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$210	\$0	\$0	\$24	\$116	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MONUMENT HILLS RESTORATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX038-016
Project Description: Lowe Hall ADA Accessibility Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 HN-0206

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$1,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2022	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LOWE HALL ADA ACCESSIBILITY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX039-016
Project Description: Alumni Gym Locker Room Accessibility Improvements - Bronx CC

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D005 HN-D002 HN-0206

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,145	\$0	\$0	\$0	\$0	\$1,145	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2022	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALUMNI GYM ADA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX040-017
Project Description: Bronx Express

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 HN-0206 HN-X002 HN-D003

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$763	\$6,354	\$953	\$0	\$0	\$0	\$0	\$8,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Oct 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STUDENT SUCCESS CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX041-017
Project Description: STEM Resource Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 HN-D004

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$28	\$0	\$0	\$122	\$0	\$0	\$0	\$150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STEM RESOURCE CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX042-018
Project Description: Renovate Roscoe Brown Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE ROSCOE BROWN STUDENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX044-018
Project Description: Community Hall First Floor Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMUNITY HALL FIRST FLOOR RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX045-018
Project Description: ADA Accessibility for Roscoe C Brown Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADA ACCESSIBILITY FOR ROSCOE C BROWN STUDENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX046-019
Project Description: Alumni Gym HVAC & ADA Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-D002 HN-X002

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$250	\$2,750	\$0	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ALUMNI GYM HVAV& ADA UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX047-020
Project Description: Ohio Track & Field Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OHIO TRACK & FIELD UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX048-020
Project Description: ELEVATOR UPGRADES

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$1,008

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$125	\$883	\$0	\$0	\$0	\$1,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELEVATOR UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX049-020
Project Description: Carl Polowczyk Hall Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$250	\$2,750	\$0	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CARL POLOWCZYK HALL UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX050-021
Project Description: Elevator Installation Gould Memorial Library

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D004

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$250	\$500	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

ELEVATOR INSTALLATION GOULD MEMORIAL LIBRARY

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA022BX01
Project Description: Bronx CC HVAC Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004 HN-0206 HN-D003 HN-D002

Original Budget: \$40,100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,100	\$0	\$10,000	\$20,000	\$8,000	\$40,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2027	Feb 2026	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BRONX CC HVAC IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA034HS13
Project Description: 500 Grand Concourse 3rd Floor Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$6,950

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,875	\$0	\$1,075	\$0	\$0	\$0	\$0	\$6,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

500 GRAND CONCOURSE THIRD FLOOR RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA036-014
Project Description: Hostos CC: Allied Health and Sciences Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$2,003

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,003	\$0	\$0	\$2,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMMUNITY COLLEGE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091HS96
Project Description: Hostos Retaining Wall Project

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,000	\$0	\$500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOSTOS RETAINING WALL PROJECT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA200BX21
Project Description: BCC Boiler Plant Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$16,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$600	\$0	\$15,400	\$0	\$0	\$0	\$0	\$16,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

BCC BOILER PLANT UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA201BX21
Project Description: Bronx CC - Philosophy Hall Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$150	\$0	\$750	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

PHILOSOPHY HALL ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA202HS04
Project Description: ADA Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-D002 HN-0206

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$770	\$0	\$0	\$137	\$630	\$0	\$0	\$1,537
Non-City	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$92

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Jan 2009	May 2009
CONSTRUCTION TO 75%	May 2009	Sep 2009	May 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Sep 2009	Dec 2009
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Dec 2009	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Feb 2010	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

ADA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS007-010
Project Description: PEDESTRIAN BRIDGE ROOF REPLACEMENT

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D004

Original Budget: \$323

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$150	\$0	\$0	\$0	\$173	\$0	\$0	\$323	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS007-022
Project Description: Second Floor & Basement Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$250	\$2,250	\$0	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

SECOND FLOOR & BASEMENT RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS033-007
Project Description: Brick Wall Restoration/Garden Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2007	Jun 2008	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2009	May 2009	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2009	Sep 2009	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NATURAL SCIENCE LAB RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS034-007
Project Description: 450 Grand Concourse Theater Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

450 GRAND CONCOURSE THEATER IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS041-011
Project Description: 500 Grand Concourse 4th Floor and Emerg. Generator

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002 HN-0206

Original Budget: \$778

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,808	\$0	\$0	\$38	\$0	\$0	\$0	\$5,846	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EMERGENCY GENERATOR

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS043-011
Project Description: Hostos CC - 500 Grand Concourse Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$3,970

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$535	\$0	\$0	\$535	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2022	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

500 GRAND CONCOURSE RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS047-013
Project Description: Savoy Building Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$900	\$0	\$0	\$50	\$0	\$0	\$0	\$950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SAVOY BLDG. ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS048-013
Project Description: Renovation and HVAC Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,623	\$0	\$0	\$0	\$77	\$0	\$0	\$2,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATION AND HVAC UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS050-014
Project Description: Allied Health and Sciences Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D005

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ALLIED HEALTH AND SCIENCES BUILDING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS054-017
Project Description: Create one Stop Center -425 Grand Concourse

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D002 HN-0206

Original Budget: \$3,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2022	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CREATE ONE STOP CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS057-019
Project Description: Smart Classroom Conversion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SMART CLASSROOM CONVERSION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS058-019
Project Description: Basement Renovations at 500 Grand Concourse

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BASEMENT RENOVATIONS AT 500 GRAND CONCOURSE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS058-020
Project Description: 2nd Floor & Basement Renovation/Final Phase (500 GC)

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Oct 2019	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Oct 2019	Jan 2020	Oct 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

2ND FLOOR & BASEMENT RENOVATION/FINAL PHASE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS059-021
Project Description: Video Projection

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM002-021
Project Description: Teaching and Learning Innovation Space - Art

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300

Original Budget: \$950

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

TEACHING AND LEARNING COMMONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM004-022
Project Description: Lecture Hall Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

LECTURE HALL UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM019-011
Project Description: Concert Hall Lighting Upgrade / Acoustics Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: HN-X005

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$810	\$0	\$0	\$0	\$39	\$0	\$0	\$849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

LOCKER ROOM LOCKER REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM021-012
Project Description: Teaching and Learning Commons

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X300

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,300	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TEACHING AND LEARNING COMMONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM029016
Project Description: Upgrade and Convert Carman Hall

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: HN-X005

Original Budget: \$550

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE AND CONVERT CARMAN HALL

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM032-017
Project Description: Gillet Auditorium Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GILLET AUDITORIUM RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM034-018
Project Description: Convert classrooms into NetworkSmart Rooms

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HN-X300

Original Budget: \$368

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$368	\$0	\$0	\$368	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONVERT CLASSROOMS INTO NETWORKSMART ROOMS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM035-018
Project Description: Gillet Auditorium Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300

Original Budget: \$1,866

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,866	\$1,866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GILLET AUDITORIUM RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM041-020
Project Description: Studio Theatre Lighting & Dimming System

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X300 HN-D300

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$175	\$0	\$0	\$525	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

STUDIO THEATRE LIGHTING & DIMMING SYSTEM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM042-020
Project Description: Nursing Facility Construction, Furniture and Equipment

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

NURSING FACILITY CONSTRUCTION, FURNITURE AND EQUIPMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM043-021
Project Description: Social Work Department Expansion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X300 HN-D300

Original Budget: \$1,050

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

SOCIAL WORK DEPPARTMENT EXPANSION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79-52P
Project Description: 52ND PRECINCT RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$20,618

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$100	\$0	\$10,259	\$5,130	\$5,129	\$20,618	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2022	Apr 2022
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2023	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAJX
Project Description: 46th PRECINCT ADA RAMP

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$325

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$58	\$0	\$267	\$0	\$0	\$0	\$0	\$325	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2018	Jun 2018
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2018	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

46TH ADA RAMP

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKD
Project Description: RODMAN'S NECK BATHROOM TRAILERS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$116

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$482	\$334	\$0	\$0	\$0	\$0	\$816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020
FINAL DESIGN	Apr 2020	Aug 2020	Apr 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

ESTIAMTE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKK
Project Description: REHABILITATION OF 48TH PCT ELEVATOR

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKO
Project Description: ROOF REPLACEMENT AT 49TH PCT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$300	\$2,000	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKU
Project Description: 49TH PCT ROOF REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$560

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$560	\$0	\$0	\$0	\$0	\$560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BXTPT
Project Description: Bronx Tow Pound Trailers at the Fordham Landing

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,847	\$653	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Mar 2022	Dec 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2023	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Sep 2023	Mar 2023	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

SCOPE OF WORK

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79RNSA
Project Description: RODMAN'S NECK SOUND ABATEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$3,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,386	\$414	\$0	\$0	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2021	Nov 2021	Aug 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Mar 2022	Nov 2021	Mar 2022
FINAL DESIGN	Mar 2022	Jul 2022	Mar 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Mar 2024	Jan 2024	Mar 2024
SUBSTANTIAL COMPLETION	Apr 2024	May 2024	Apr 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED PENDING RELEASE OF NEW TECHNOLOGY

Project Location:

Scope Summary:

SCOPE DESCRIPTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD47RENO
Project Description: Renovate/Upgrade 47th Precinct.

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-D079

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$64	\$0	\$936	\$0	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	Apr 2018	Nov 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION	Jul 2018	Jul 2019	Jul 2018	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jan 2020	Jul 2022	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD49PARK
Project Description: 49th Precinct Parking Lot Renovation Upgrade

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-D079

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD49RENO
Project Description: 49TH PCT - RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$566	\$0	\$85	\$0	\$0	\$0	\$0	\$651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Apr 2012	Dec 2011	Apr 2012
BID AWARD AND REGISTER CONTRCT	Apr 2012	Oct 2012	Apr 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2012	Feb 2013
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2013	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2024	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2121 EASTCHESTER ROAD, BRONX

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD50ELGE
Project Description: 50TH PCT REPLACE ELEVATORS AND GENERATORS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: PO-D001 PO-0079

Original Budget: \$325

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$60	\$706	\$0	\$0	\$0	\$0	\$0	\$766	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2005	Sep 2005	Apr 2019	Jul 2019
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Jul 2019	Oct 2019
FINAL DESIGN	Jan 2006	May 2006	Oct 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	May 2006	Nov 2006	Feb 2020	Aug 2020
CONSTRUCTION TO 25%	Nov 2006	Mar 2007	Aug 2020	Dec 2020
CONSTRUCTION TO 50%	Mar 2007	Jul 2007	Dec 2020	Apr 2021
CONSTRUCTION TO 75%	Jul 2007	Nov 2007	Apr 2021	Aug 2023
ORIGINAL EQUIP & FURNISHING	Nov 2007	Feb 2008	Aug 2023	Nov 2023
SUBSTANTIAL COMPLETION	Feb 2008	Apr 2008	Nov 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2008	May 2008	Jan 2024	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

3450 KINGSBRIDGE AV. BRONX

Scope Summary:

DUE TO A FIRE IN THE ELEVATOR SHAFT IT BECAME NECESSARY TO PROCEED WITH THE ELEVATOR PART OF THE PROJECT THROUGH AN EMERGENCY CONTRACT PROCESS USING NYPD INTERNAL CAPITAL FUNDING. THE GENERATOR PART OF THE PROJECT WAS DONE USING OTHER THAN CAPITAL FUNDING.

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD52PARK
Project Description: 52nd Precinct Parking Lot Renovation Upgrade

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-D079

Original Budget: \$425

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$312	\$113	\$0	\$0	\$0	\$0	\$425	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2021	Sep 2021
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2023	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN202
Project Description: FDNY - PV Installation at 4 Facilities

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 F-0175

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

PV INSTALLATION AT 4 FACILITIES

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175KIT42
Project Description: KITCHEN REPLACEMENT - EC42

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 105

Borough: BRONX

Budget Lines: F-0175

Original Budget: \$961

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$149	\$0	\$1,171	\$0	\$0	\$0	\$0	\$1,320	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Dec 2016	Jun 2017
CONSTRUCTION	Feb 2014	Feb 2015	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jun 2018	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KITCHEN REPLACEMENT

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175RFW20
Project Description: Roof and Windows - EMS 20

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 111

Borough: BRONX

Budget Lines: F-0175

Original Budget: \$1,430

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$24	\$1,656	\$0	\$0	\$0	\$0	\$0	\$1,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Mar 2021	Jan 2021	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF AND WINDOWS - EMS 20

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175XIN82
Project Description: Exterior and Interior Renovations - EC 82

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 103

Borough: BRONX

Budget Lines: F-0175

Original Budget: \$4,270

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,454	\$290	\$3,684	\$0	\$0	\$0	\$0	\$11,428	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION	Jun 2018	Jun 2019	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Sep 2019	Jun 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTERIOR AND INTERIOR RENOVATIONS - EC 82

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F1TELMPS2
Project Description: PSACII Telemetry

Ten-Year Plan Category: COMMUNICATIONS

Community Boards Served: 111

Borough: BRONX

Budget Lines: F-0001

Original Budget: \$6,264

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,676	\$42	\$0	\$0	\$0	\$0	\$0	\$3,718	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	May 2019	Jul 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	May 2019	Feb 2020	Oct 2020	Jul 2021
CONSTRUCTION	Feb 2020	Mar 2021	Jul 2021	Aug 2022
ORIGINAL EQUIP & FURNISHING	Mar 2021	Apr 2021	Aug 2022	Sep 2022
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	Nov 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FX175GE42
Project Description: Generator - EC42

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: BRONX

Budget Lines: F-0175 F-X175

Original Budget: \$375

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$89	\$891	\$0	\$0	\$0	\$0	\$0	\$980	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

GENERATOR REPLACEMENT AT EC42.

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FX175WN46
Project Description: Window Replacement - EC46

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: BRONX

Budget Lines: F-X175

Original Budget: \$375

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT AT EC46.

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: BXELEV FAR
Project Description: 1250 E229th Street Elevator and Fire Alarm Replacement

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: CS-0005

Original Budget: \$358

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$1,284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jul 2019	Apr 2020	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2020	Apr 2020	Feb 2022	Apr 2022
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jul 2020	Jun 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

1250 E229TH STREET ELEVATOR AND FIRE ALARM REPLACEMENT.

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: JJCONS
Project Description: Secure Detention Facility Renovations

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CS-0005

Original Budget: \$170,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$17,200	\$0	\$0	\$0	\$0	\$1,045	\$18,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2021	Jun 2022
CONSTRUCTION	Jan 2021	Jan 2022	Jul 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

TBD

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112FAFC
Project Description: FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 103

Borough: BRONX

Budget Lines: HH-0112

Original Budget: \$1,693

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$135	\$0	\$1,558	\$0	\$0	\$1,693
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115JEXT
Project Description: UNIVERSITY AVENUE FAMILY FACAD

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$300	\$0	\$3,300	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FACADE AND WINDOWS

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115NLBR
Project Description: JAMAICA'S WOMENN'S SHELTER - BATHROOM RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$3,562

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$562	\$0	\$3,283	\$3,845	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

JAMAICA WOMEN'S SHELTER - BATHROOM RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SNBH
Project Description: SENECA HOUSES - BOILER AND HEATING

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 102

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$200	\$0	\$2,000	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

SENECA HOUSES - BOILER AND HEATING

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SNRF
Project Description: SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 102

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$730

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$58	\$0	\$672	\$0	\$0	\$0	\$0	\$730	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115UNBT
Project Description: UNIVERSITY FAMILY KITCHEN BATHROOMS AND VENTILATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$2,130

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$330	\$0	\$1,800	\$2,130	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT KITCHENS BATHROOMS AND ASSOCIATED INTERNAL VENTILATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115UNEU
Project Description: UNIVERSITY FAMILY RESIDENCE ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$1,356

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$947	\$0	\$0	\$0	\$150	\$0	\$1,200	\$2,297	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Feb 2013	Jan 2017	Apr 2027
PRELIMINARY DESIGN	Feb 2013	Jun 2013	Apr 2027	Aug 2027
FINAL DESIGN	Jun 2013	Oct 2013	Aug 2027	Dec 2027
BID AWARD AND REGISTER CONTRCT	Oct 2013	Apr 2014	Dec 2027	Jun 2028
CONSTRUCTION TO 25%	Apr 2014	Aug 2014	Jun 2028	Oct 2028
CONSTRUCTION TO 50%	Aug 2014	Dec 2014	Oct 2028	Feb 2029
CONSTRUCTION TO 75%	Dec 2014	Apr 2015	Feb 2029	Jun 2029
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Jun 2029	Aug 2029
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Aug 2029	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2015	Oct 2029	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESTORATION OF ROOF AND FACADE AT THE UNIVERSITY AVENUE FAMILY RESIDENCE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115UNFL
Project Description: UNIVERSITY AVENUE FOUNDATION RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112

Original Budget: \$360

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$30	\$0	\$330	\$0	\$0	\$360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT BUILDING FOUNDATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHNC001
Project Description: NEW ERA VETERANS SRO- KITCHEN RENOVATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BRONX

Budget Lines: HH-D025

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Jan 2015	Nov 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Mar 2016	Sep 2015	Mar 2016
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Mar 2016	Jul 2016
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Aug 2017	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW ERA VETERANS SRO- KITCHEN RENOVATION

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C-101WEST
Project Description: RI WEST PERIMETER EXTERIOR FENCING REPLACEMENT

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$11,147

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$15,578	\$0	\$0	\$0	\$3,000	\$1,973	\$0	\$20,551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2006	Mar 2006	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Apr 2006	Jul 2006	Oct 2012	Jan 2013
FINAL DESIGN	Jul 2006	Jan 2007	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jan 2007	Apr 2007	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Apr 2007	Aug 2007	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Aug 2007	Dec 2007	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Dec 2007	Apr 2008	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Apr 2008	Jul 2008	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2008	Oct 2008	Mar 2015	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE WEST PERIMETER FENCING

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C130PANEL
Project Description: REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS- RI POWERHOUSE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0130

Original Budget: \$715

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$107	\$1,332	\$0	\$0	\$0	\$0	\$0	\$1,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Jun 2016	May 2016	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION	Sep 2016	Mar 2017	Sep 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	Jun 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	Jul 2017	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS AT RI POWERHOUSE

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138FEDER
Project Description: NIC Power Feder Replacement

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$158	\$1,593	\$0	\$0	\$0	\$0	\$0	\$1,751
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Jun 2014	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2020	Oct 2020
CONSTRUCTION	Oct 2014	Apr 2015	Oct 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2021	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NIC POWER FEEDER REPLACEMENT.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138FSPH2
Project Description: Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$80,849

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$52,430	\$0	\$52,430	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	May 2016	Jul 2015	May 2016
BID AWARD AND REGISTER CONTRCT	May 2016	May 2017	May 2016	May 2017
CONSTRUCTION TO 75%	May 2017	Mar 2018	May 2017	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Mar 2018	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jul 2018	May 2018	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE LIFE SAFETY PHASE II AT ALL DOC RIKERS AND BOROUGH FACILITIES

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138FSYS
Project Description: FIRE SAFETY SYSTEM CONSTRUCTION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$24,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25,960	\$0	\$0	\$0	\$0	\$0	\$802	\$26,762
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2009	Nov 2009	Mar 2012	Nov 2012
FINAL DESIGN	Nov 2009	Nov 2010	Nov 2012	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2010	May 2011	Nov 2013	May 2014
CONSTRUCTION TO 25%	May 2011	Jan 2012	May 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2012	Sep 2012	Jan 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2012	May 2013	Sep 2015	May 2016
ORIGINAL EQUIP & FURNISHING	May 2013	Jan 2014	May 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Jul 2014	Jan 2014	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Oct 2014	Jan 2014	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FABRICATE AND INTEGRATE FIRE SAFETY SYSTEMS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138GRFS2
Project Description: GRVC - Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$20,469

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,652	\$27,890	\$0	\$0	\$0	\$0	\$0	\$30,542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GRVC FIRE LIFE SAFETY PHASE II

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138NCFS2
Project Description: Fire Life Safety Phase II for NIC Annex

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$11,872

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$770	\$649	\$0	\$0	\$0	\$0	\$0	\$1,419
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE LIFE SAFETY PHASE II FOR NIC ANNEX

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138PURGR
Project Description: POST FIRE PURGE SYSTEM AT GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$240	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION	Sep 2015	Mar 2016	Sep 2015	Mar 2016
ORIGINAL EQUIP & FURNISHING	Mar 2016	Jun 2016	Mar 2016	Jun 2016
SUBSTANTIAL COMPLETION	Jun 2016	Jul 2016	Jun 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2016	Dec 2017	Jul 2016	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

POST FORE PURGE SYSTEM FOR 200 AND 300 BED ADDITIONS GRVC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138PWRHS
Project Description: DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$2,240

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$252	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,252
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Mar 2016	Jul 2016
FINAL DESIGN	Jul 2016	Jan 2017	Jul 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Apr 2017	Dec 2019
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Jul 2018	Sep 2018	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Jan 2021	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138TRANS
Project Description: DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIV

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$4,380

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$262	\$4,568	\$0	\$0	\$0	\$0	\$0	\$4,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	May 2016	Jan 2017	Apr 2019
BID AWARD AND REGISTER CONTRCT	May 2016	May 2017	Apr 2019	Sep 2019
CONSTRUCTION TO 75%	May 2017	Mar 2018	Sep 2019	May 2020
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jul 2018	Aug 2020	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIVISION

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADACOM
Project Description: ADA COMPLIANCE FOR NIC, CENTRAL VISITS, FACILITY VISIT AREAS

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$33,738

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,280	\$0	\$0	\$0	\$0	\$1,280	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA COMPLIANCE FOR NIC, CENTRAL VISITS, AND FACILITY VISIT AREAS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADACVT
Project Description: ADA Compliance for Central Visits

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$10,326

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,137	\$8,487	\$0	\$0	\$0	\$0	\$0	\$9,624	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA COMPLIANCE FOR CENTRAL VISITS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADAGR
Project Description: ADA Compliance for GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$5,679

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$444	\$4,205	\$0	\$0	\$0	\$0	\$0	\$4,649	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA COMPLIANCE FOR GRVC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADARMS
Project Description: ADA Compliance for RMSC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,352

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$376	\$200	\$0	\$0	\$0	\$0	\$0	\$576	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA COMPLIANCE FOR RMSC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ASBEST
Project Description: Asbestos Abatement and Air Monitoring - Various Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$12,210

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,805	\$0	\$0	\$478	\$1,235	\$3,561	\$6,600	\$20,679	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Aug 2016	Oct 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Aug 2017	Aug 2016	Aug 2017
CONSTRUCTION TO 75%	Aug 2017	Apr 2019	Aug 2017	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Aug 2019	Apr 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Oct 2019	Aug 2019	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REMOVAL OF ASBESTOS CONTAINING MATERIALS.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75CELLD
Project Description: Electronic Cell Door Panels at All Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,900

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	May 2017	Jul 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 75%	May 2018	Mar 2019	May 2018	Mar 2019
SUBSTANTIAL COMPLETION	Mar 2019	May 2019	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Jul 2019	May 2019	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ELECTRONIC CELL DOOR PANELS AT ALL FACILITIES TO FIX NON-OPERABLE DOORS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75-ELEV
Project Description: ELEVATOR REHAB VARIOUS FACILITIES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$4,556

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,132	\$0	\$0	\$0	\$0	\$13,500	\$0	\$16,632	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Mar 2013	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2013	Nov 2013	Mar 2012	Nov 2012
FINAL DESIGN	Nov 2013	Nov 2014	Nov 2012	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2014	May 2015	Nov 2013	May 2014
CONSTRUCTION TO 25%	May 2015	Jan 2016	May 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2016	Sep 2016	Jan 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2016	May 2017	Sep 2015	May 2016
ORIGINAL EQUIP & FURNISHING	May 2017	Jan 2018	May 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2018	Jul 2018	Jan 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Oct 2018	Jul 2017	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RIKERS ISLAND BRONX

Scope Summary:

RECONSTRUCTION OF PASSENGER/FREIGHT ELEVATOR SERVING 3 FLOORS IN THEADMINISTRATION BUILDING INCLUDING ALL CONTROLS AND THE ENTIRE HYDRAULISYSTEM

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ENTGRV
Project Description: Modification of Facility Entrance-GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$7,946

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$670	\$7,261	\$0	\$0	\$0	\$0	\$0	\$7,931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MODIFICATION OF FACILITY ENTRANCE-GRVC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ENTNC
Project Description: Modification for Facility Entries - NIC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$4,131

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$406	\$200	\$0	\$0	\$0	\$0	\$0	\$606	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MODIFICATION FOR FACILITY ENTRIES - NIC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ESUCP
Project Description: New ESU Compound at Rikers Island

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$11,952

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,312	\$0	\$0	\$0	\$8,743	\$0	\$0	\$11,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Jul 2019	May 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Mar 2020	Aug 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Sep 2020	Mar 2020	Sep 2020
SUBSTANTIAL COMPLETION	Oct 2020	Oct 2020	Oct 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW ESU COMPOUND AT RIKERS ISLAND

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75FENCE1
Project Description: FENCING RECONSTRUCTION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$3,311

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$11,694	\$2,002	\$2,000	\$0	\$0	\$0	\$0	\$15,696	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	Nov 2005	Aug 2010	Nov 2010
PRELIMINARY DESIGN	Nov 2005	Mar 2006	Nov 2010	Mar 2011
FINAL DESIGN	Mar 2006	Sep 2006	Mar 2011	Sep 2011
BID AWARD AND REGISTER CONTRCT	Sep 2006	Dec 2006	Sep 2011	Dec 2011
CONSTRUCTION TO 25%	Dec 2006	Apr 2007	Dec 2011	Apr 2012
CONSTRUCTION TO 50%	Apr 2007	Aug 2007	Apr 2012	Aug 2012
CONSTRUCTION TO 75%	Aug 2007	Dec 2007	Aug 2012	Dec 2012
ORIGINAL EQUIP & FURNISHING	Dec 2007	Mar 2008	Dec 2012	Mar 2013
SUBSTANTIAL COMPLETION	Mar 2008	May 2008	Mar 2013	May 2013
PUNCHLIST COMPLETE, JOB CLOSED	May 2008	Jun 2008	May 2013	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INTERIOR PERIMETER FENCE REPLACEMENT @ VAR. FAC.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75-GCELL
Project Description: GANG CELL DOOR RELEASE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 101

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jul 2018	Jan 2024
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Jan 2024	Jan 2024
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jan 2024	Jan 2024
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2024	Jan 2024
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Jan 2024	Jan 2024
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jan 2024	Jan 2024
DESIGN	Apr 2014	May 2014	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	May 2014	Aug 2014	Jan 2024	Jan 2024
CONSTRUCTION	Aug 2014	Feb 2015	Jan 2024	Feb 2024
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Jan 2024	Feb 2024
SUBSTANTIAL COMPLETION	May 2015	Jun 2015	Jan 2024	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jan 2024	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCT GANG DOORS NOT CURRENTLY SERVED BY ELECTRICAL RELEASE SYSTEMS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75GPARK
Project Description: Construction of Parking Lot for GMDC Academy

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Oct 2020	Jun 2020	Oct 2020
FINAL DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Jul 2022	Oct 2022	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Dec 2022	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jan 2023	Dec 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF PARKING LOT FOR GMDC ACADEMY

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75GRVCHV
Project Description: GRVC HVAC Upgrades and Related Housing Area Renovations

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$16,717

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,026	\$19,460	\$0	\$0	\$0	\$0	\$0	\$20,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Jul 2016	Sep 2015	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2017	Jul 2016	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	May 2018	Jul 2017	May 2018
SUBSTANTIAL COMPLETION	May 2018	Jul 2018	May 2018	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Sep 2018	Jul 2018	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GRVC (GROUP A) HEATING, VENTILATION AND RELATED SYSTEM COMPONENTS AT ALL DOC FACILITIES ARE IN VARYING DEGREE OF DETERIORATION AS THE SYSTEMS ARE 25 PLUS YEARS OLD AND ARE REACHING AT THE END OF ITS USEFUL LIFE. ADDITIONALLY, DUE TO THE CONTINUOUS OPERATION (24/7) THE SYSTEM'S LIFE SPAN SHORTENS AS SERVICING OF SUCH A SYSTEM OFTEN BECOMES VERY DIFFICULT. THIS PROPOSED PROJECT WILL PERFORM SYSTEMIC AND COMPREHENSIVE EXAMINATION OF ALL VENTILATION, HEATING AND COOLING SYSTEM COMPONENTS.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75GRVRFW
Project Description: GRVC Roof Replacement, Exterior Facades, Windows, Court Yard

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$10,800

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$917	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,917	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2016	Dec 2017	Jan 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2017	Dec 2020	Dec 2024	Dec 2025
SUBSTANTIAL COMPLETION	Jan 2021	Dec 2020	Jan 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	May 2021	Aug 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALL OF THE DOC FACILITIES ARE 25+ YEARS OLD AND EXTERIOR ENVELOPE SHOWS SIGN OF DETERIORATION WHICH NEEDS FIXING BEFORE CONDITIONS GET BAD WHICH CAN FURTHER DAMAGE THE INTERIOR BUILDING SYSTEM INFRASTRUCTURE. THIS NEW NEEDS ACKNOWLEDGES EXISTING FUNDS FOR SIMILAR PROJECTS IN THEAMOUNT OF \$53,956,000. THIS REQUEST IS IN ADDITION TO THE EXISTING FUNDS. FOLLOWED BY INSPECTION PHASE A REHABILITATION PLAN AND PRIORITIES WILL BE DEVELOPED FOR DESIGN AND CONSTRUCTION PHASE.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75K9UNIT
Project Description: New K 9 Facility at Rikers Island

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$3,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,831	\$3,226	\$0	\$0	\$0	\$0	\$0	\$7,057
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Nov 2015	Jan 2016
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jan 2016	May 2016
FINAL DESIGN	Jan 2013	Jul 2013	May 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Nov 2016	Dec 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Aug 2019	Oct 2019
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Oct 2019	Jan 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jan 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Mar 2020	May 2020
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	May 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jun 2020	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCT NEW K9 UNIT WITH REQUIRED OFFICES AND SUPPOTY SPACES.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75MARINA
Project Description: Rehabilitation of Existing Marina on RI

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$4,026

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$4,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Oct 2020	Jun 2020	Oct 2020
FINAL DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Jul 2022	Oct 2022	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Dec 2022	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jan 2023	Dec 2022	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION OF MARINA

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75-METH
Project Description: Methane Detection System Replacement and Central Monitoring

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,197

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,290	\$18,731	\$0	\$0	\$0	\$0	\$0	\$20,021
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2019
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2019	Sep 2020
CONSTRUCTION TO 75%	Oct 2017	May 2019	Sep 2020	May 2022
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2022	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

METHANE SYSTEM REPLACEMENT AND CENTRAL MONITORING

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75NICA/C
Project Description: NIC Air Conditioning -Benjamin Ventilation Order

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,245	\$542	\$0	\$0	\$0	\$0	\$0	\$8,787
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Sep 2008	Jun 2008	Sep 2008
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2008	Jan 2009
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2009	Oct 2009
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2010	Oct 2010
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2010	Jan 2011
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Mar 2011	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NIC REQUIRES AIR CONDITIONING

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75NICFAC
Project Description: ROOF & FACADE RECONSTRUCTION FOR MAIN AND ANNEX

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 101

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,248

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$8,153	\$2,400	\$0	\$0	\$0	\$0	\$0	\$10,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Apr 2016	Jul 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2016	Apr 2017	Jun 2017	Dec 2019
CONSTRUCTION TO 75%	May 2017	Mar 2018	Dec 2019	Jul 2021
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Jul 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jun 2018	Nov 2021	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF & FACADE RESTORATIONS FOR MAIN AND ANNEX

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75PTREAT
Project Description: Water Treatment for Powerhouse

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$8,203

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$523	\$13,277	\$0	\$0	\$0	\$0	\$0	\$13,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Jul 2019	Sep 2018	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jul 2020	Jul 2019	Jul 2020
CONSTRUCTION TO 75%	Jul 2020	May 2021	Jul 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Sep 2021	Jul 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

WATER TREATMENT FOR POWERHOUSE

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RDSRNG
Project Description: New Modular Trailers and Classroom Renovation- Rodman's Neck

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$3,116

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,013	\$7,897	\$0	\$0	\$0	\$0	\$0	\$15,910
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jul 2020	Aug 2019	Jul 2020
CONSTRUCTION TO 75%	Aug 2020	Mar 2022	Aug 2020	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Jul 2022	Mar 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Sep 2022	Jul 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

NEW MODULAR TRAILERS AND CLASSROOM RENOVATION

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RMPWR
Project Description: RMSC Power Upgrades for buildings 1,2,3,4,5,6 & 7

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$10,220

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$555	\$5,229	\$0	\$0	\$0	\$0	\$0	\$5,784	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Apr 2018	May 2017	Apr 2018
CONSTRUCTION TO 75%	May 2018	Dec 2019	May 2018	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Apr 2020	Dec 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RMSC POWER UPGRADES FOR BUILDINGS 1,2,3,4,5,6 & 7

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RMSRFW
Project Description: RMSC Roof Replacement, Exterior Facades, Windows, Court Yard

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$13,090

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$897	\$25,688	\$0	\$0	\$0	\$0	\$0	\$26,585	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Dec 2016	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Dec 2016	Dec 2017	Feb 2018	Feb 2019
CONSTRUCTION TO 75%	Dec 2017	Dec 2020	Feb 2019	Feb 2022
SUBSTANTIAL COMPLETION	Jan 2021	Dec 2020	Jan 2021	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	May 2021	Jan 2021	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALL OF THE DOC FACILITIES ARE 25+ YEARS OLD AND EXTERIOR ENVELOPE SHOWS SIGN OF DETERIORATION WHICH NEEDS FIXING BEFORE CONDITIONS GET BAD WHICH CAN FURTHER DAMAGE THE INTERIOR BUILDING SYSTEM INFRASTRUCTURE. THIS NEW NEEDS ACKNOWLEDGES EXISTING FUNDS FOR SIMILAR PROJECTS IN THE AMOUNT OF \$53,956,000. THIS REQUEST IS IN ADDITION TO THE EXISTING FUNDS. FOLLOWED BY INSPECTION PHASE A REHABILITATION PLAN AND PRIORITIES WILL BE DEVELOPED FOR DESIGN AND CONSTRUCTION PHASE.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SEAWLL
Project Description: Construction of Sea Wall and Raising of Madanici Road

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$7,017

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$650	\$0	\$0	\$0	\$5,850	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Apr 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jan 2018	May 2020
CONSTRUCTION	Oct 2014	Apr 2015	May 2020	Jan 2022
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Jan 2022	May 2022
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	May 2022	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	May 2022	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE RAISING OF MANDANICI ROAD IS REQUIRED AS THE ROAD OFTEN GETS FLOODED DURING INCLEMENT WEATHER CUTTING OFF TRAFFIC BETWEEN THE EASTSIDE FACILITIES AND HAZEN STREET. THE BUILDING OF THE SEA WALL IS REQUIRED TO PROTECT THE COGEN POWER PLANT FROM STORM SURGES OR FLOODING.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75STDRN
Project Description: Replace Storm Water Mains and Outfalls

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE STORM WATER DRAINS ,MAINS AND OUTFALLS AT RIKERS ISLAND.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75STEAM
Project Description: Upgrade Steam Lines

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$477	\$9,644	\$0	\$0	\$0	\$0	\$0	\$10,121	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STEAM LINES UPGRADE.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SUPFC
Project Description: Exterior Reconstruction for Support Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$5,800

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Oct 2015	Aug 2015	Oct 2015
PRELIMINARY DESIGN	Oct 2015	Feb 2016	Oct 2015	Feb 2016
FINAL DESIGN	Feb 2016	Aug 2016	Feb 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Nov 2016	Aug 2016	Nov 2016
CONSTRUCTION TO 25%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
CONSTRUCTION TO 50%	Mar 2017	Jul 2017	Mar 2017	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	Nov 2017	Jul 2017	Nov 2017
ORIGINAL EQUIP & FURNISHING	Nov 2017	Feb 2018	Nov 2017	Feb 2018
SUBSTANTIAL COMPLETION	Feb 2018	Apr 2018	Feb 2018	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	May 2018	Apr 2018	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALL SUPPORT FACILITIES ARE 25 + YEARS OLD AND HAVE SIGNIFICANT DETERIORATION TO THE EXTERIOR ELEMENTS OF THESE PERMANENT STRUCTURES. THIS WORK RELATES TO PROVIDING SAFE AND SECURED ENVIRONMENT FOR DELIVERINGVARIOUS SUPPORT FUNCTIONS TO ALL JAIL FACILITIES.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SWITCH
Project Description: REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$391	\$6,147	\$0	\$0	\$0	\$0	\$0	\$6,538
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Jun 2016	Jul 2015	May 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2016	Sep 2016	May 2016	May 2017
ORIGINAL EQUIP & FURNISHING	Sep 2016	Mar 2017	May 2017	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2017	Jun 2017	Mar 2018	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	May 2018	Jul 2022
DESIGN	Jul 2017	Aug 2017	May 2018	Jul 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION TO 75%	Aug 2017	Jun 2018	May 2018	Jul 2022
SUBSTANTIAL COMPLETION	Jun 2018	Jun 2019	May 2018	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Feb 2021	May 2018	Jul 2022
DESIGN	Feb 2021	Jun 2021	May 2018	Jul 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION TO 75%	Jun 2021	Aug 2021	May 2018	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75TMTRLR
Project Description: Design and Installation of new Teams Modular Building

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,532

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$729	\$0	\$0	\$0	\$7,795	\$0	\$0	\$8,524	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PRELIMINARY DESIGN	Jun 2019	Oct 2019	Jun 2019	Oct 2019
FINAL DESIGN	Oct 2019	Dec 2019	Oct 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jan 2020	Mar 2020	Jan 2020	Mar 2020
CONSTRUCTION TO 25%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Jun 2021	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Sep 2021	Aug 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION WORK FOR NEW TEAMS MEETING MODULAR BUILDINGS AT RIKERS ISLAND.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75VLAUND
Project Description: VCBC Laundry System Installation

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,728	\$281	\$0	\$0	\$0	\$0	\$0	\$2,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Jun 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION	Oct 2014	Apr 2015	Oct 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Jul 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2015	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VCBC LAUNDRY SYSTEM INSTALLATION

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDAMKC
Project Description: Hurricane Sandy - AMKC Roof Reconstruction

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$2,375

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,641	\$3	\$0	\$0	\$0	\$0	\$0	\$1,644	
Non-City	\$4,094	\$247	\$0	\$0	\$0	\$0	\$0	\$4,341	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PRELIMINARY DESIGN	Mar 2013	Jun 2013	Mar 2013	Jun 2013
FINAL DESIGN	Jun 2013	Dec 2013	Jun 2013	Dec 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION TO 25%	Mar 2014	Jul 2014	Mar 2014	Jul 2014
CONSTRUCTION TO 50%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 75%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Mar 2015	Jun 2015	Mar 2015	Jun 2015
SUBSTANTIAL COMPLETION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2015	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF RECONSTRUCTION AT AMKC REQUIRED DUE TO DAMAGE FROM HURRICANE SANDY. ROOF RECONSTRUCTION WILL BE NECESSARY AT THE FOLLOWING AMIKC LOCATIONS: AMKC BUILDING 3, AMKC BUILDING 2 (HOUSING WING 2 AND HOUSING WING 7), THE ROOF OF AMKC MECHANICAL ROOM IN THE AMKC MAIN BUILDING AND ASSOCIATED CORRIDORS.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDGRVC
Project Description: Hurricane Sandy - GRVC Roof Replacement due to Storm Damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$22,338

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,144	\$0	\$0	\$0	\$0	\$0	\$1,144
Non-City	\$0	\$10,297	\$0	\$0	\$0	\$0	\$0	\$10,297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Jun 2021	Mar 2021	Jun 2021
PRELIMINARY DESIGN	Jun 2021	Oct 2021	Jun 2021	Oct 2021
FINAL DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Jul 2022	Apr 2022	Jul 2022
CONSTRUCTION TO 25%	Jul 2022	Nov 2022	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Nov 2022	Mar 2023	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Jul 2023	Mar 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Jul 2023	Oct 2023	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

ROOF RECONSTRUCTION AT GRVC REQUIRED DUE TO DAMAGE FROM HURRICANE SANDY.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDHART
Project Description: Hurricane Sandy-harts island Reconstruct from storm damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$8,749

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,283	\$701	\$0	\$0	\$0	\$0	\$0	\$1,984
Non-City	\$5,597	\$6,306	\$0	\$0	\$0	\$0	\$0	\$11,903

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HURRICANE SANDY-HARTS ISLAND RECONSTRUCT FROM STORM DAMAGE

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDRNDC
Project Description: Hurricane Sandy - RNDC Roof Reconstruction

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$11,396

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$374	
Non-City	\$2,193	\$217	\$0	\$0	\$0	\$0	\$0	\$2,410	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2014	Aug 2014	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2014	Mar 2015	Nov 2014	Mar 2018
CONSTRUCTION TO 50%	Mar 2015	Jul 2015	Mar 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2015	Nov 2015	Jul 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Nov 2019	Feb 2020
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	May 2016	Apr 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING IS REQUIRED TO REPLACE TWO AREAS OF THE ROOF OF RNDC BUILDINGDAMAGED BY HURRICANE SANDY. THE REPLACEMENT WORK IS NEEDED AT THE GYMROOF AND THE ROOF OF THE SOUTHEAST CORNER OF THE ADMINISTRATIVE BUILDING ROOF .

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDSHORE
Project Description: Hurricane Sandy- RI NShoreline Reconstruct from Storm Damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$33,492

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,181	\$1,171	\$0	\$0	\$0	\$0	\$0	\$5,352
Non-City	\$34,190	\$14,339	\$0	\$0	\$0	\$0	\$0	\$48,529

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PRELIMINARY DESIGN	Jan 2013	May 2013	Jan 2013	May 2013
FINAL DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Jul 2015	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF RI NORTH SHORELINE DUE TO EXTENSIVE DAMAGE FROM HURRICANE SANDY.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDTRLR
Project Description: Hurricane Sandy-Relocation of RI Trailers - Storm Damage

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$43,579

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,380	\$27	\$0	\$0	\$0	\$0	\$0	\$1,407	
Non-City	\$7,034	\$247	\$0	\$0	\$0	\$0	\$0	\$7,281	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2019
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2021	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE RI TRAILERS HAVE BEEN EXTENSIVELY DAMAGED DUE TO HURRICANE SANDY AND NEED TO BE RELOCATED.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDVCBC
Project Description: Hurricane Sandy - VCBC Reconstruction Due To Storm Damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$2,940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$69	\$267	\$0	\$0	\$0	\$0	\$0	\$336
Non-City	\$216	\$2,376	\$0	\$0	\$0	\$0	\$0	\$2,592

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PRELIMINARY DESIGN	Jan 2013	May 2013	Jan 2013	May 2013
FINAL DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Jul 2015	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ENGINEERING ASSESMENT DESIGN AND RECONSTRUCTION AREAS DAMAGED AT VCBCINCLUDING MOORING ARMS. ELECTRICAL PARKING LOT, FENCING, AND ROADWAY.

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25305RC
Project Description: 305 Rider Avenue construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BRONX

Budget Lines: HR-0025

Original Budget: \$2,368

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$1,249	\$0	\$0	\$0	\$1,249
Non-City	\$0	\$0	\$0	\$645	\$0	\$0	\$0	\$645

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jun 2023	Nov 2023
CONSTRUCTION	Dec 2020	Jun 2021	Nov 2023	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25TREMCM
Project Description: 555 E Tremont Construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BRONX

Budget Lines: HR-0025

Original Budget: \$824

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$543	\$0	\$0	\$0	\$543
Non-City	\$0	\$0	\$0	\$281	\$0	\$0	\$0	\$281

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Mar 2022	Oct 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2022	Mar 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176-BLR
Project Description: WCS Bronx Zoo - Boiler Replacement Various Bldgs.

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-0176 PV-D176 PU-0025

Original Budget: \$5,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$314	\$5,224	\$0	\$0	\$5,538
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	May 2013	Jun 2022	Sep 2022
PRELIMINARY DESIGN	May 2013	Sep 2013	Sep 2022	Jan 2023
FINAL DESIGN	Sep 2013	Mar 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BX ZOO 2300 SOUTHERN BLVD., BRONX NY

Scope Summary:

REPLACEMENT OF BOILERS IN ZOO BUILDINGS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176CES2
Project Description: WCS - Bronx Zoo - Switch Gear Phase 2

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106 107 111

Borough: BRONX

Budget Lines: PV-0176 PV-D176

Original Budget: \$3,320

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$9,865	\$9,865	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176GELA
Project Description: WCS - Bronx Zoo - Gelada Exhibit

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Sep 2019	Jun 2023	Dec 2023
PRELIMINARY DESIGN	Sep 2019	Dec 2019	Jan 2024	Apr 2024
FINAL DESIGN	Dec 2019	Jun 2020	Apr 2024	Oct 2024
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Oct 2024	Jan 2025
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Jan 2025	May 2025
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2025	Sep 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Sep 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jun 2026	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GELADA PROPAGATION ANNEX TO HOUSE A NEW GROUP FO GELADA BABOONS

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176-REP
Project Description: WCS - Bronx Zoo - Reptile House Facade Restoration

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: \$1,872

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$1,879	\$0	\$0	\$1,879
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2013	Sep 2014	Jun 2025	Jul 2027
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2013	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2014	Sep 2015

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WCS - BRONX ZOO

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176WILD
Project Description: WCS - Bronx Zoo - Wildlife Exhibit Center

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$10,600	\$0	\$0	\$10,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

WCS BRONX ZOO - WILDLIFE EXHIBIT CENTER

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV205GLIB
Project Description: NYBG - Green Library/Energy Reduction Project

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D205 PV-0205

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$9,000	\$10,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

2900 SOUTHERN BLVD. BRONX NY

Scope Summary:

LIBRARY GREEN BUILDING IMPROVEMENTS; HVAC, ROOF

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV205WOC
Project Description: NYBG - Worker's Operation Center Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-D205 PV-0205

Original Budget: \$5,820

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$10,369	\$10,369	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Apr 2020	Jun 2024	Jul 2025
PRELIMINARY DESIGN	May 2020	Aug 2020	Jul 2025	Oct 2025
FINAL DESIGN	Aug 2020	Feb 2021	Oct 2025	Apr 2026
BID AWARD AND REGISTER CONTRCT	Feb 2021	May 2021	Apr 2026	Jul 2026
CONSTRUCTION TO 25%	May 2021	Sep 2021	Jul 2026	Nov 2026
CONSTRUCTION TO 50%	Sep 2021	Jan 2022	Nov 2026	Mar 2027
CONSTRUCTION TO 75%	Jan 2022	May 2022	Mar 2027	Jul 2027
ORIGINAL EQUIP & FURNISHING	May 2022	Aug 2022	Jul 2027	Oct 2027
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	Oct 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Nov 2022	Dec 2027	Jan 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

2300 SOUTHERN BLVD. BRONX NY

Scope Summary:

CREATION AND REVOVATION OF WORKERS OPERATION CENTER

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV293-EXT
Project Description: BCCHS - IT Tech Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 107

Borough: BRONX

Budget Lines: PV-X293 PV-D467

Original Budget: \$198

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$198	\$0	\$198	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2023	Sep 2024	Jun 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

BRONX COUNTY HISTORICAL SOCIETY □ EXTERIOR/INTERIOR REHAB & TECHNOLOGY

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV464GLYN
Project Description: WH - Wave Hill - Glyndor Hse. Boiler/Armor Hall AHU

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D464 PV-X464 PV-0464

Original Budget: \$987

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$125	\$0	\$1,042	\$0	\$1,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2016	Jun 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2018	May 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2018	Sep 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

675 WEST 254TH STREET, BRONX, NY

Scope Summary:

BOILER REPLACEMENT

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV464-PAV
Project Description: WH - Wave Hill - Woodland Pavilion

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D464 P-D021 PV-X464

Original Budget: \$1,350

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF WOODLAND PAVILION.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV464SITE
Project Description: WH - Wave Hill - Sitewide Pathway Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: PV-D464 PV-0464

Original Budget: \$550

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$3,699	\$0	\$3,699	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

675 WEST 252ND STREET. BRONX, NY

Scope Summary:

SITE WIDE PATHWAY REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 600FCDRNV
Project Description: 600 FCD 2nd FI Renovation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,000	\$500	\$3,000	\$0	\$0	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2025	Oct 2022	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF 2ND FL OF 600 FCD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ARTHURAVE
Project Description: ARTHUR AVENUE MARKET

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 ED-X075 ED-D408 ED-0075

Original Budget: \$1,648

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$221	\$1,179	\$4,056	\$92	\$0	\$0	\$0	\$5,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2022	Sep 2019	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2022	Oct 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ARTHUR AVENUE MARKET

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: EDXHPGEN
Project Description: Hunts Point Cooperative Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408

Original Budget: \$3,450

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,737	\$0	\$1,712	\$0	\$0	\$0	\$0	\$4,449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT COOPERATIVE MARKET - TO PURCHASE TWO NEW GENERATORS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FFMDRAIN
Project Description: New Fulton Fish Market -- Facility Upgrades: New Drainage Sy

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FULTON FISH MARKET -- FACILITY UPGRADES: NEW DRAINAGE SYSTEM

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FREIGHTHP
Project Description: Freight NYC - Hunts Point Marine Highway

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0404

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$2,500	\$3,500	\$19,000	\$25,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2024	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FREIGHT NYC - HUNTS POINT MARINE HIGHWAY - 100K JOBS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GXHP07-02
Project Description: GI - DSGN & CONS OF ROW BIOSWALES & GREENSTREETS IN HP-007

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$23,154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$43,921	\$661	\$220	\$0	\$0	\$0	\$0	\$44,802
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Jun 2017	Feb 2015	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2017	Jun 2017
CONSTRUCTION	Jun 2017	Dec 2017	Jun 2017	Dec 2017
ORIGINAL EQUIP & FURNISHING	Dec 2017	Dec 2017	Dec 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jun 2019	Dec 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA HP-007 IN THE BRONX

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GXHP14-01
Project Description: GI - Green infrastructure in Westchester Creek HP-14

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$41,898

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$20,721	\$0	\$326	\$0	\$0	\$0	\$0	\$21,047
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jun 2014	Jun 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jul 2014	Jun 2014	Jul 2014
CONSTRUCTION	Jul 2014	Aug 2014	Jul 2014	Jun 2020
ORIGINAL EQUIP & FURNISHING	Aug 2014	Aug 2014	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Aug 2014	Sep 2014	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2014	Jul 2020	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN WESTCHESTER CREEK HP-14

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HOMESTACT
Project Description: Home Street Properties activation of vacant lots

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$69	\$2,163	\$0	\$0	\$0	\$0	\$2,232
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2024	Oct 2021	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

HOME STREET PROPERTIES ACTIVATION OF VACANT LOTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPBOILER
Project Description: HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,350	\$0	\$150	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPFORWARD
Project Description: Hunts Point Forward Initiative

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$40,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$30,000	\$40,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Jun 2024	Jun 2024	Jun 2024
CONSTRUCTION	Jul 2024	Aug 2024	Jul 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Aug 2024	Aug 2024	Aug 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Aug 2024	Aug 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Jun 2030	Aug 2024	Jun 2030

Explanation for Delay:

Project Location:

Scope Summary:

CERTIFICATE TO PROCEED

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPPRINGLE
Project Description: HP Pringle Switch - Electrical Upgrades

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2025	Oct 2021	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPPRODUCE
Project Description: Hunts Point Produce Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$10,000	\$0	\$0	\$0	\$90,000	\$100,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2029	Oct 2023	Jun 2029

Explanation for Delay:

Project Location:

Scope Summary:

CERTIFICATE TO PROCEED

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPRAILSBG
Project Description: HUNTS POINT RAIL SPUR

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$294	\$0	\$0	\$0	\$0	\$5	\$0	\$299	
Non-City	\$2,680	\$21	\$0	\$0	\$10,000	\$0	\$0	\$12,701	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2008	Oct 2010	Jun 2015	Jul 2017
BID AWARD AND REGISTER CONTRCT	Oct 2010	Oct 2010	Jul 2017	Jul 2017
CONSTRUCTION	Oct 2010	Oct 2012	Jul 2017	Jul 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Jul 2019	Jul 2019
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Jul 2019	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT RAIL SPUR

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HTPRODUC2
Project Description: Hunts Point Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 102

Borough: BRONX

Budget Lines: ED-X075 ED-D075 ED-0075

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$192	\$6,799	\$3,500	\$634	\$0	\$58	\$11,183
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2015	Jun 2015
CONSTRUCTION	Jun 2011	Jun 2012	Jun 2015	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Jun 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Jun 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jun 2012	Jun 2017	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT MARKET

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTMEAT2
Project Description: Hunts Point Meat Market 2

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408

Original Budget: \$65,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$13,469	\$0	\$9,818	\$7,894	\$7,051	\$0	\$0	\$38,232
Non-City	\$0	\$0	\$495	\$0	\$0	\$0	\$0	\$495

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2027	Jun 2027
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT - MEAT MARKET. INFRASTRUCTURE REPAIRS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTS AOU2
Project Description: Hunts Point AOU-2 and Building G Development

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408

Original Budget: \$6,768

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,807	\$0	\$0	\$992	\$0	\$508	\$3,461	\$6,768	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT AOU-2 AND BUILDING G DEVELOPMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTSFISH
Project Description: Hunts Point Fish Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 ED-0075

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,201	\$2,000	\$1,000	\$5,779	\$419	\$0	\$0	\$13,399	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2026	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT - FISH MARKET

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LAFFAVELT
Project Description: Lafayette Avenue Street Lighting

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$939	\$61	\$0	\$0	\$0	\$0	\$800	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAFFAYETTE AVENUE STREET LIGHTING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LNEA16HPT
Project Description: HUNTS POINT: MAJOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,178	\$23,699	\$3,371	\$0	\$0	\$0	\$0	\$28,248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2023	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT: MAJOR RENOVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LNEA16MLR
Project Description: Melrose: Major Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008 LN-D008 LN-X001

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,957	\$21,707	\$4,490	\$0	\$0	\$0	\$0	\$30,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2022	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MELROSE: MAJOR RENOVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LS-MONTE
Project Description: Montefiore Biotechnology Accelerated Research Center

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$3,000	\$10,000	\$0	\$13,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Sep 2021	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ALBERT EINSTEIN COLLEGE OF MEDICINE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NFFMSTORG
Project Description: NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE ARE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE AREA AND DRYSTORAGE AREA RENOVATION/CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-1ORCHPA
Project Description: Orchard Beach Pavillion & Ancillary Reconstruction

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-1018 P-0715 P-D021

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,284	\$9,215	\$48,154	\$0	\$4,000	\$0	\$0	\$67,653
Non-City	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

Project Location:

ORCHARD BEACH

Scope Summary:

ORCHARD BEACH COMPLETE RENOVATION OF PAVILION & ANCILLARY SPACE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV471SWA2
Project Description: BxMA - South Wing Atrium Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: PV-D471 PV-0471 PV-0467 PV-D467 PV-X471 PV-X467

Original Budget: \$19,230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,880	\$0	\$18,550	\$0	\$0	\$0	\$21,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Jun 2021	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jul 2021	Jun 2021	Jul 2021
CONSTRUCTION	Jul 2021	Aug 2021	Jul 2021	Aug 2021
ORIGINAL EQUIP & FURNISHING	Aug 2021	Aug 2021	Aug 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

BRONX MUSEUM OF THE ARTS □ SOUTH WING ATRIUM RENOVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDHPRX2
Project Description: Hunts Point Resiliency Mob-Gen/SP

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$6,197

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,435	\$2,565	\$2,197	\$0	\$0	\$0	\$0	\$6,197

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jan 2020	Jan 2020	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Feb 2020	Jan 2020	Feb 2020
CONSTRUCTION	Feb 2020	Mar 2020	Feb 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Mar 2020	Mar 2020	Mar 2020	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Apr 2020	Mar 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2020	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT RESILIENCY - MOBILE GENERATORS/SOLAR PANELS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDHPRXD
Project Description: Hunts Point Energy Resiliency Pilot - DR

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$40,844

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$20,000	\$0	\$0	\$0	\$40,020	\$60,020
Non-City	\$7,488	\$984	\$1,453	\$0	\$0	\$0	\$0	\$9,925

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: STHBRXGRN
Project Description: South Bronx Greenway

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100 102 106 109 111 112

Borough: BRONX

Budget Lines: ED-0075 WP-0056

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$25,450	\$6	\$0	\$0	\$0	\$0	\$101	\$25,557	
Non-City	\$7,645	\$16	\$0	\$0	\$0	\$0	\$0	\$7,661	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	May 2021	Jun 2028
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Apr 2011	Jul 2011
CONSTRUCTION	Sep 2006	Oct 2006	May 2009	Jun 2028
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2028	Jun 2028
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2028	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTH BRONX GREENWAY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SWBXINFRA
Project Description: Southwest Bronx Infrastructure Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$194,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$48,800	\$5,000	\$12,757	\$5,000	\$0	\$19,946	\$27,127	\$118,630	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2025
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2025	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTHWEST BRONX INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SWBXLN
Project Description: Lower Concourse North

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$27,800

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$494	\$306	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jan 2021	Dec 2019	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Feb 2021	Jan 2021	Feb 2021
CONSTRUCTION	Feb 2021	Mar 2021	Feb 2021	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Mar 2021	Mar 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	Apr 2021	Mar 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Apr 2021	Apr 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LOWER CONCOURSE NORTH DEVELOPMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: VINCEAVE
Project Description: Vincent Avenue Seawall Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: RE-0025 RE-D024

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$436	\$1,664	\$636	\$0	\$0	\$0	\$0	\$2,736
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VINCENT AVENUE SEAWALL REHAB

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM07PPCR
Project Description: PELHAM PARKWAY HOUSES - COMMUNITY ROOM UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Feb 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	Jul 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	Dec 2011	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2011	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2012	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMUNITY ROOM UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM07VYSE
Project Description: VYSE AVENUE FRONT ENTRANCE DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,410

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,671	\$873	\$0	\$0	\$0	\$0	\$0	\$3,544	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Dec 2002	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	May 2017	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	Feb 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Feb 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Aug 2020	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE FRONT ENTRANCES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM11CPGP
Project Description: CLASON POINT PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$512	\$0	\$0	\$0	\$0	\$49	\$0	\$561
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	May 2014	Oct 2016
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	Oct 2016	Nov 2017
CONSTRUCTION	Nov 2011	Nov 2012	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Nov 2018	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM11DAVC
Project Description: DAVIDSON/ SITE 166 RES. ASSN SPORTS DOME AND CULINARY PROG.

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,197	\$290	\$0	\$0	\$0	\$0	\$0	\$1,487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Apr 2015	Jun 2012	Jun 2018
BID AWARD AND REGISTER CONTRCT	Apr 2015	Sep 2015	Jun 2018	Dec 2018
CONSTRUCTION	Sep 2015	Sep 2016	Dec 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Mar 2017	Dec 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Mar 2017	Jan 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CULINARY KITCHEN

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM13BRPG
Project Description: BRONX RIVER HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$408	\$0	\$0	\$0	\$0	\$38	\$0	\$446
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jun 2013	May 2014	Oct 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2013	Nov 2013	Oct 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Mar 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Mar 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2018	Feb 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUNDS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14MKGH
Project Description: MILLBROOK HOUSES SOLAR POWERED GREENHOUSE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Sep 2014	Nov 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Nov 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	May 2018	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	May 2018	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Feb 2020	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCT A SOLAR POWERED GREENHOUSE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14MRSR
Project Description: MONROE HOUSES SENIOR CENTER RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,957	\$422	\$0	\$0	\$0	\$0	\$0	\$3,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	May 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jun 2014	Nov 2014	Mar 2017	Aug 2017
CONSTRUCTION	Nov 2014	Nov 2015	Aug 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Aug 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	May 2018	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE SENIOR CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15FOCC
Project Description: FOREST HOUSES COMMUNITY CENTER GYM AND LOCKER ROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$352	\$48	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Feb 2015	Aug 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Aug 2017	Jul 2018
CONSTRUCTION	Nov 2015	Nov 2016	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2019	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE GYM AND LOCKER ROOMS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15SHGC
Project Description: STEBBINS AVENUE-HEWITT PLACE INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 102

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$280

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$560	\$0	\$0	\$0	\$0	\$863	\$0	\$1,423
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Dec 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Dec 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Mar 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Dec 2017	Feb 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16BSGD
Project Description: BOSTON SECOR PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 112

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$470	\$130	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2016	May 2017	Dec 2016	May 2017
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	May 2018	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Nov 2018	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Nov 2018	May 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUNDS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16CLGY
Project Description: CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,445	\$0	\$0	\$0	\$0	\$0	\$1,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	May 2016	Dec 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Dec 2018	Jun 2019
CONSTRUCTION	Nov 2016	Nov 2017	Jun 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Jun 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2020	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16MODC
Project Description: JAMES MONROE HOUSES RENOVATE COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE LOCATION AT 816 SOUNDVIEW AVENUE FOR USE OF DAY CARE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17FORF
Project Description: ROOF REPLACEMENT AT FOREST HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$11,110

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$384	\$0	\$0	\$0	\$17,297	\$0	\$0	\$17,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2017	Jun 2017	Jan 2017	Jun 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Nov 2017	Jul 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Nov 2018	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	May 2019	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	May 2019	Nov 2018	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17MASC
Project Description: MORRISANIA SECURITY ENHANCEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$700

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$646	\$55	\$0	\$0	\$0	\$0	\$0	\$701	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jun 2017	Jan 2017	Jun 2017
CONSTRUCTION	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Dec 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Dec 2018	Jun 2018	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SECURITY ENHANCEMENTS AT MORRISANIA HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17MUGR
Project Description: MURPHY HOUSES GROUNDS RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2017	Dec 2017	Aug 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GROUNDS RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17PHCC
Project Description: PATTERSON HOUSES COMMUNITY CENTER REHAB

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PATTERSON HOUSES COMMUNITY CENTER REHABILITATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17SOSK
Project Description: PLAYGROUND UPGRADE AT SOTOMAYOR HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$220

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL NEW SPRINKLER SYSTEM AT THE BRONXDALE NURSERY SCHOOL

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BRCB
Project Description: BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BRCC
Project Description: Bronx River CC: Children's Arts and Science Workshops

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$55

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$9	\$46	\$0	\$0	\$0	\$0	\$0	\$55
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BRONX RIVER CC: CHILDREN'S ARTS AND SCIENCE WORKSHOPS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18CCMH
Project Description: MELROSE HOUSES CCTV AND LAC

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2018	Jan 2019	Aug 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL CCTV AND LAC

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18COSC
Project Description: SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT STREET

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18EATR
Project Description: Renovation of East Tremont Childcare Center Playground

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF EAST TREMONT CHILDCARE CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18FSBO
Project Description: Boiler Replacements at Pelham Parkway

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$29,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$8,628	\$0	\$0	\$8,628
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER REPLACEMENTS AT PELHAM PARKWAY

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18MBSS
Project Description: MILL BROOK HOUSES SPRAY SHOWERS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MILL BROOK HOUSES SPRAY SHOWERS INSTALLATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18MRP1
Project Description: MORRIS I PLAYGROUND RENOVATION IN FRONT OF 3606 THIRD AVE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$65	\$210	\$0	\$0	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF A PLAYGROUND IN FRONT OF 3606 THIRD AVENUE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18MRPG
Project Description: MORRIS II PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$65	\$435	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MORRIS II HOUSES PLAYGROUND--PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON AVENUE.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18PCCK
Project Description: KITCHEN RENOVATION AT PATTERSON HOUSES COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$586	\$214	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF THE KITCHEN AT PATTERSON HOUSES COMMUNITY CENTER 340 MORRIS AVE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18SMTV
Project Description: SOTOMAYOR SECURITY ENHANCEMENTS AT 1055 ROSEDALE AVENURE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$919	\$81	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jul 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Dec 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Jun 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOTOMAYOR SECURITY ENHANCEMENTS AT 1055 ROSEDALE AVENURE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18SOCC
Project Description: Sotomayor CC Cornerstone Program - Computer Technology

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$42

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOTOMAYOR CC CORNERSTONE PROGRAM - COMPUTER TECHNOLOGY

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18SOMO
Project Description: SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$5,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$4,250	\$0	\$0	\$0	\$0	\$0	\$4,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18SVCC
Project Description: Soundview CC Cornerstone Program - Computer Technology

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$42

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUNDVIEW CC CORNERSTONE PROGRAM - COMPUTER TECHNOLOGY

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18TCCK
Project Description: THROGGS NECK COMMUNITY C ENTER KITCHEN UPDATE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Dec 2018	Jun 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA THROGS NECK ADDITION COMMUNITY CENTER--UPDATE KITCHEN 550 BALCOLM AVENUE.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18TCCL
Project Description: THROGGS NECK COMMUNITY CENTER LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$305	\$195	\$0	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2018	Jun 2019	Aug 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2020	Dec 2018	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Dec 2018	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA THROGS NECK HOUSES COMMUNITY CENTER--LIGHTING THROUGHOUT FACILITY 550 BALCOM AVENUE.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18TNCR
Project Description: THROGGS NECK COMMUNITY - ROOF RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Apr 2020	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Apr 2020	Oct 2019	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA THROGS NECK HOUSES COMMUNITY CENTER--NEW ROOF RENOVATIONS 550 BALCOLM AVENUE.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19ADEL
Project Description: ADAMS HOUSES ELEVATOR REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$8,566

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$357	\$7,030	\$7,000	\$0	\$0	\$0	\$0	\$14,387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Nov 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2019	Apr 2020	Apr 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Jan 2021	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE ELEVATOR AT ADAMS HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19BESC
Project Description: BETANCES SENIOR CENTER COURTYARD RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION TO 25%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	May 2021	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Aug 2021	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

BETANCES SENIOR CENTER COURTYARD RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19BHSC
Project Description: BAILEY HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 107

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$64	\$436	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19BPWS
Project Description: BUTLER HOUSES PLAYGROUND WATER SPRAYS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND WATER SPRAY SYSTEMS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19BRSC
Project Description: BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Oct 2019	Apr 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2020	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CAGR
Project Description: CASTLE HILL HOUSES GAS RISER REPLACEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$10,602

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$565	\$0	\$9,573	\$0	\$0	\$0	\$0	\$10,138	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Dec 2020	Mar 2020	Sep 2020
CONSTRUCTION	Dec 2020	Jun 2022	Sep 2020	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Sep 2020	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Feb 2022	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GAS RISER REPLACEMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CASC
Project Description: EAST 152ND-COURTLANDT AVENUE SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 107

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$225

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$30	\$195	\$0	\$0	\$0	\$0	\$0	\$225	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FUNDING FOR SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CMHP
Project Description: MOORE HOUSES PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR MOORE HOUSES PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19MARE
Project Description: MORRISANIA AIR RIGHTS ELEVATOR REPLACEMENT AT 3135 PARK AVE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

ELEVATOR REPLACEMENT AT 3135 PARK AVENUE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19MHSE
Project Description: MARBLE HILL SECURITY ENHANCEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$14	\$61	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

MARBLE HILL SECURITY ENHANCEMENTS-INSTALLATION OF SECURITY EQUIPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19PHBC
Project Description: PATTERSON HOUSES BASKETBALL COURT UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$339	\$161	\$0	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

BASKETBALL COURT UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19UNSC
Project Description: 1865 UNIVERSITY AVE- SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$121

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$1,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2019	Apr 2020	Oct 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY CAMERAS AT 1865 UNIVERSITY AVENUE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20EGCC
Project Description: EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$3,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,650	\$0	\$0	\$0	\$0	\$3,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Sep 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2022	Feb 2023

Explanation for Delay:

Project Location:

Scope Summary:

EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20GMEL
Project Description: GOUVERNEUR MORRIS- GROUNDS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF EXTERIOR LED LIGHTING AT GOUVERNEUR MORRIS HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20MCIE
Project Description: JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$2,506

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,506	\$0	\$0	\$0	\$0	\$0	\$2,506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20MHGR
Project Description: MONTEREY HOUSES-RENOVATIONS TO PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$225

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,525	\$0	\$0	\$0	\$0	\$0	\$1,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MONTEREY HOUSES OUTDOOR RENOVATIONS -- FUNDS WILL SUPPORT RENOVATIONS TO THE PLAYGROUND AND BENCHES.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20MLPC
Project Description: MILLBROOK- LIGHTS, PLAYGROUNDS UPGRADES AND CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF LED LIGHTS, PLAYGROUND UPGRADES, AND CAMERAS AT MILLBROOK HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20PSCC
Project Description: PARKSIDE COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-0001 HA-D001

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,869	\$0	\$0	\$0	\$0	\$0	\$1,869	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

PARKSIDE COMMUNITY CENTER UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20SEED
Project Description: SEDGWICK HOUSES ENHANCEMENT ENTRANCE DOORS AND CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$880

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA SEDGWICK HOUSES -- 4 ENHANCEMENT ENTRANCE DOORS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21BRST
Project Description: BRONX RIVER UNDERGROUND STEAM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$7,703

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$9,990	\$0	\$0	\$0	\$0	\$0	\$9,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

BRONX RIVER UNDERGROUND STEAM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21EWGR
Project Description: EDENWALD GAS RISERS #6

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 112

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$9,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jan 2025	Dec 2025
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2021	Nov 2021	Jan 2026	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Jun 2023	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	Dec 2027	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF GAS RISERS #6

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21HMCC
Project Description: MONROE HOUSES- COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$5,738

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$5,738	\$0	\$0	\$0	\$0	\$5,738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

MONROE HOUSES- COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MHCC
Project Description: UPGRADE COMMUNITY CENTER MOTT HAVEN

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$320	\$1,280	\$0	\$0	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2024	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER MOTT HAVEN

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MHOA
Project Description: NYCHA MONTEREY HOUSES-OUTDOOR AREA RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$225

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$293	\$0	\$0	\$0	\$0	\$0	\$293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MONTEREY HOUSES-OUTDOOR AREA RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MICC
Project Description: UPGRADE COMMUNITY CENTER MITCHEL

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$880	\$3,520	\$0	\$0	\$0	\$0	\$4,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jun 2021	Jan 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2021	Dec 2021	Jul 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jun 2023	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jun 2023	Dec 2022	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER MITCHEL

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MLCC
Project Description: UPGRADE COMMUNITY CENTER MILLBROOK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$360	\$1,440	\$0	\$0	\$0	\$0	\$1,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER MILLBROOK

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MMMP
Project Description: UPGRADES TO MILL BROOK, MITCHELL, MOTT HAVEN AND PATTERSON

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,600	\$10,400	\$0	\$0	\$0	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2021	Jun 2022	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Dec 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Dec 2023	Jun 2023	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADES TO MILL BROOK, MITCHELL, MOTT HAVEN AND PATTERSON : LIGHTING, CAMERAS, PLAY EQUIPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21PHCC
Project Description: UPGRADE COMMUNITY CENTER PATTERSON

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$5,100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,020	\$4,080	\$0	\$0	\$0	\$0	\$5,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER PATTERSON

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SORF
Project Description: SOTOMAYOR BRICKS AND ROOFS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$24,712

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$14,259	\$0	\$0	\$0	\$0	\$0	\$14,259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2022	Sep 2022	Apr 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Sep 2023	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

SOTOMAYOR HOUSES BRICKS AND ROOFS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21WMC1
Project Description: SECURITY CAMERA INSTALLATION AT WEBSTER MORRISANIA

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$800

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA WEBSTER MORRISANIA-FY19 SHORTFALL OF SECURITY CAMERA INSTALLATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22BPGU
Project Description: BUTLER HOUSES- PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2022	Oct 2022	Apr 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA BUTLER HOUSES -- PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22FHRRF
Project Description: FOREST HOUSES- SEBNC- ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$940	\$0	\$0	\$0	\$0	\$0	\$940
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

SOUTHEAST BRONX NEIGHBORHOOD CENTERS (SEBNC) @ NYCHA FOREST HOUSES --ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MHIL
Project Description: MONTEREY HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

MONTEREY HOUSES - NYCHA -- INSTALL NEW INTERIOR LIGHTING ON EVERY FLOOR, AND INSTALL SECURITY CAMERAS ON EVERY FLOOR

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MHPF
Project Description: MARBLE HILL HOUSES- PERIMETER FENCING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MARBLE HILL DEVELOPMENT -- CONSTRUCTION/RENOVATION: PERIMETER FENCING

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MHRC
Project Description: MARBLE HILL- TECHNOLOFY UPGRADE - ROOF CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2022	Sep 2022	Apr 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Sep 2023	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MARBLE HILL DEVELOPMENT -- TECHONOLY UPGRADE: ROOF LANDING CAMERAS FOR BUILDING 11 (210 W 230 ST.)

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MHTU
Project Description: MARBLE HILL HOUSES- TECHNOLOGY UPGRADE LED LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$70

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2021	May 2022	Nov 2021	May 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	May 2022	Nov 2022	May 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Nov 2023	Nov 2022	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	May 2024	Nov 2022	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	May 2024	Nov 2023	May 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MARBLE HILL DEVELOPMENT -- TECHONOLY UPGRADE: LED/CANOPY LIGHTING FOR THE MANHATTAN BUILDINGS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MUIL
Project Description: MURPHY HOUSES- INTERIOR LIGHTING & CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MURPHY HOUSES - 1010 E. 178TH STREET -- INTERIOR SECURITY CAMERAS, AND INTERIOR LIGHTING

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22PHIL
Project Description: PARKSIDE HOUSES- INERIOR LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

PARKSIDE HOUSES - NYCHA -- INSTALL NEW INTERIOR LIGHTING ON EVERY FLOOR, AND INSTALL SECURITY CAMERAS ON EVERY FLOOR (APPROX. 10 BUILDINGS)

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22SMRA
Project Description: SAINT MARYS HOUSES- ADA RAMP

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2022	Oct 2022	Apr 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA SAINT MARY'S HOUSES -- ADA RAMP

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22SREB
Project Description: SOUNDVIEW HOUSES - EXTERNAL BOILER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- SOUNDVIEW HOUSES -- FUNDS WILL BE TO REMOVE THE EXTERNAL BOILER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM24CHBR
Project Description: CASTLE HILL BATHROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$42,800

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$500	\$7,000	\$15,465	\$15,944	\$38,909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2025	Jun 2024	Dec 2025
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2025	May 2026	Dec 2025	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Dec 2027	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Mar 2028	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Mar 2028	Dec 2027	Mar 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF CASTLE HILL BATHROOMS

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82BERGN
Project Description: BERGEN BUILDING RENOVATION - 1932 ARTHUR AVE., BRONX, NY

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082

Original Budget: \$800

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,225	\$379	\$0	\$0	\$0	\$0	\$0	\$1,604	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GENERAL CONSTRUCTION, ELECTRICAL POWER, LIGHTING & PLUMBING

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82GLEEB
Project Description: BUILDING RENOVATION - 2527 GLEBE AVE, BRONX, NY

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$800	\$3,200	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jan 2021	Jul 2020	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BUILDING ROOFING AND EXTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82MORHC
Project Description: Morrisania Health Center interior renovation

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082

Original Budget: \$4,700

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,496	\$2,496	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Aug 2027	Jan 2028
CONSTRUCTION	May 2021	May 2026	Aug 2028	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Dec 2030	Jan 2031
DEVELOP SCOPE	May 2026	May 2026	Dec 2030	Jan 2031
PRELIMINARY DESIGN	May 2026	May 2026	Dec 2030	Jan 2031
FINAL DESIGN	May 2026	May 2026	Dec 2030	Jan 2031
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Dec 2030	Jan 2031
CONSTRUCTION TO 25%	May 2026	May 2026	Dec 2030	Jan 2031
CONSTRUCTION TO 50%	May 2026	May 2026	Dec 2030	Jan 2031
CONSTRUCTION TO 75%	May 2026	May 2026	Dec 2030	Jan 2031
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Dec 2030	Jan 2031
SUBSTANTIAL COMPLETION	May 2026	May 2026	Dec 2030	Jan 2031
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Dec 2030	Jan 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MORRISANIA HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82ZERGA
Project Description: LEASE SPACE RENOVATION - 1235 ZEREGA AVENUE, BRONX, NY

Ten-Year Plan Category: ADMINISTRATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,457	\$1,052	\$0	\$0	\$0	\$0	\$0	\$4,509	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Mar 2021	Jan 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LEASE SPACE RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 02201801
Project Description: JACOBI: BUILDING #4 RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$7,638

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,728	\$0	\$0	\$360	\$0	\$0	\$0	\$7,088
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jun 2024
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jun 2024
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

THIS PROJECT CONSISTS OF THE NECESSARY RELOCATION OF EXISTING JACOBI DEPARTMENTS TO NEW AREAS IN ORDER TO RENOVATE THE VACATED SPACE ON MULTIPLE FLOORS TO HOUSE CENTRAL OFFICE AND EITS ADMINISTRATIVE AND OPERATIONAL UNITS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 20201501
Project Description: BELVIS: PEDIATRIC SUITE MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-D003

Original Budget: \$92

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$92
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2021	Jan 2025
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

545 EAST 142ND STREET, BRONX, BY 10454

Scope Summary:

MODERNIZE PEDIATRIC SUITE, INCLUDING NEW PHYSICIAN AND NURSE WORKSTATIONS, EXPANDED SEATING FOR RECEPTION AND SUB-WAITING AREAS, AND RENOVATION OF PUBLIC TOILETS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21201601
Project Description: JACOBI: LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$2,034

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$266	\$2,974	\$1,708	\$0	\$0	\$0	\$0	\$4,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX NY 10461

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT JACOBI HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21201751
Project Description: JACOBI: PURCHASE NEW MRI & Construction

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-D003 HO-0214 HO-X002

Original Budget: \$5,575

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$270	\$5,305	\$0	\$0	\$0	\$0	\$5,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Oct 2021	Jun 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21201840
Project Description: JACOBI: CARDIAC CATHETERIZATION LAB UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$3,097

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,525	\$457	\$114	\$0	\$0	\$0	\$0	\$3,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2020	Dec 2020	Dec 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jul 2021	Dec 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202001
Project Description: JACOBI CHILLERS FOR MRI UNIT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$119

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2021	Sep 2019	Feb 2021
CONSTRUCTION	Feb 2021	Feb 2024	Feb 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Feb 2024	May 2024

Explanation for Delay:

Project Location:

1400 PELHAM PKWAY SOUTH, BRONX, NY 10461

Scope Summary:

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202004
Project Description: JACOBI: WELLNESS GYM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-X002 HO-D003 HO-0214

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,715	\$1,000	\$0	\$0	\$0	\$0	\$4,715
Non-City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Jan 2020	May 2021
CONSTRUCTION	May 2021	May 2023	May 2021	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Aug 2023	May 2023	Aug 2023

Explanation for Delay:

Project Location:

1400 PELHAM PKWY SOUTH, BRONX

Scope Summary:

RENOVATE AND UPGRADE JACOBI'S WELLNESS CENTER LOCATED ON THE CELLAR LEVEL OF BUILDING 4."

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202101
Project Description: JACOBI: HVAC SYSTEM LAB UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$1,547

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6	\$933	\$608	\$0	\$0	\$0	\$0	\$1,547
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX NY 10461

Scope Summary:

HVAC SYSTEM LAB UPGRADE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202108
Project Description: JACOBI COMPOUNDING USP 797/800 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$3,663

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$350	\$3,163	\$150	\$0	\$0	\$0	\$3,663
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

NYC HEALTH + HOSPITALS.JACOBI. COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202109
Project Description: JACOBI: OBGYN 7S/7W

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$700	\$13,000	\$0	\$0	\$0	\$0	\$13,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY

Scope Summary:

NYC HEALTH + HOSPITALS/JACOBI. POST PARTUM RENOVATION BLDG 1

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202110
Project Description: JACOBI: 11E OR ROOMS UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,500	\$0	\$12,200	\$0	\$0	\$0	\$13,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY

Scope Summary:

NYC HEALTH + HOSPITALS/JACOBI. 11E OR ROOMS UPGRADE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202111
Project Description: JACOBI: SPRINKLER SYSTEM UPGRADE BUILDING 4

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,500	\$13,500	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY

Scope Summary:

NYC HEALTH + HOSPITALS/JACOBI. SPRINKLER SYSTEM UPGRADE BUILDING 4

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202112
Project Description: JACOBI: FIRE ALARM SYSTEM BLDG 1

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$500	\$9,500	\$0	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH

Scope Summary:

FIRE ALARM SYSTEM IN BUILDING 1

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24201502
Project Description: NCB: OB/GYN NURSING UNIT UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-D003

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$83	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	Jun 2014	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2014	Dec 2014	Jun 2016	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE THE NURSING AND DELIVERY SUITE AT NORTH CENTRAL BRONX HOSPITAL AND RE-OPEN SERVICE IN FALL OF 2014,

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24201610
Project Description: RENOVATE TREMONT HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 106

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$841

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,186	\$0	\$0	\$54	\$0	\$0	\$0	\$1,240	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2022	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1826 ARTHUR AVENUE, BRONX, NY 10457

Scope Summary:

RENOVATE TREMONT HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTHSERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24201920
Project Description: NCB: REPLACE DISHWASHER

Ten-Year Plan Category: MAJOR MEDICAL EQUIPMENT

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$192

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$157	\$0	\$0	\$0	\$0	\$55	\$0	\$212
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467

Scope Summary:

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202001
Project Description: NCB - ELEVATOR UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-X002 HO-D003

Original Budget: \$900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5	\$1,790	\$0	\$0	\$0	\$0	\$0	\$1,795	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2020	Sep 2021	Apr 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

Explanation for Delay:

Project Location:

3424 KOSSUTH AVENUE

Scope Summary:

NORTH CENTRAL BRONX HOSPITAL - ELEVATOR UPGRADE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202104
Project Description: NCB OR RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$360	\$3,240	\$0	\$0	\$0	\$0	\$3,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

Scope Summary:

NCB OR RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202202
Project Description: NCB: RADIOLOGY DR ROOM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-D003

Original Budget: \$502

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$100	\$402	\$0	\$0	\$0	\$0	\$502
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

3424 KOSSUTH AVE, BRONX, NY 10467

Scope Summary:

N/A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202204
Project Description: NCB OUTPOSTED UNITS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0341

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$8,600	\$20,000	\$211,400	\$0	\$0	\$0	\$240,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Sep 2023	May 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2025	Sep 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Dec 2025	Sep 2025	Dec 2025

Explanation for Delay:

Project Location:

3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467

Scope Summary:

NCB OUTPOSTED UNITS (3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467)

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202205
Project Description: NCB: FIRE ALARM REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$9,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,500	\$3,500	\$4,000	\$0	\$0	\$0	\$9,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

3424 KOSSUTH AVENUE, BRONX, NY 10467

Scope Summary:

UPGRADE BUILDING FIRE SPRINKLER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202206
Project Description: NCB: EMERGENCY POWER SEPARATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$558	\$442	\$0	\$17,000	\$0	\$0	\$18,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

3424 KOSSUTH AVENUE, BRONX, NY 10467

Scope Summary:

TO UPGRADE EMERGENCY POWER SEPARATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202207
Project Description: NCB: SPRINKLER SYSTEM REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$16,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$4,500	\$5,500	\$5,500	\$0	\$0	\$16,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

3424 KOSSUTH AVENUE, BRONX, NY 10467

Scope Summary:

UPGRADE SPINKLKER SYSTEM

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202208
Project Description: NCB: BOILER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,500	\$3,500	\$20,000	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

3424 KOSSUTH AVE, BRONX NY 10467

Scope Summary:

NYC HEALTH + HOSPITALS/ NCB (3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467) BOILER REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201401
Project Description: LINCOLN: RENOVATE ADOLESCENT CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-X002 HO-D003

Original Budget: \$1,248

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2	\$0	\$0	\$338	\$0	\$908	\$0	\$1,248	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 149TH STREET, BRONX, NY 10451

Scope Summary:

RENOVATE AND MODERNIZE ADOLESCENT AND PEDIATRIC CLINIC AT LINCOLN MEDICAL CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201601
Project Description: LINCOLN: COOLING TOWER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$11,235

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$10,626	\$0	\$0	\$609	\$0	\$0	\$0	\$11,235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

REPLACE COOLING TOWER AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201602
Project Description: LINCOLN: REPLACE UNDERGROUND FUEL TANKS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$9,834

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$18,468	\$0	\$1,147	\$0	\$0	\$0	\$0	\$19,615	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

REPLACE UNDERGROUND FUEL TANKS AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201604
Project Description: LINCOLN: EXTERIOR FACADE RESTORATION - LL11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$335

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$335	\$0	\$0	\$0	\$0	\$335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jul 2021	Jan 2022
CONSTRUCTION	Dec 2019	Jun 2020	Jan 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

RESTORE EXTERIOR FACADE TO COMPLY WITH LOCAL LAW 11 GUIDELINES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201701
Project Description: LINCOLN: EES UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$945

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,400	\$403	\$500	\$0	\$0	\$0	\$0	\$6,303	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

UPGRADE THE ELECTRICAL PANELS AT LINCOLN MEDICAL & MENTAL HEALTH CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201806
Project Description: LINCOLN: REPLACEMENT OF GENERATORS B1 AND B2 & 6 RADIATORS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$3,900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$82	\$4,961	\$0	\$0	\$0	\$0	\$0	\$5,043	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION	Jan 2021	Jun 2021	Jan 2021	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

NYC HEALTH + HOSPITALS | LINCOLN: REPLACEMENT OF GENERATORS B1 AND B2& 6 RADIATORS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201901
Project Description: LINCOLN: RETAIL PHARMACY RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$686

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$610	\$0	\$201	\$0	\$0	\$0	\$0	\$811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

RETAIL PHARMACY RENOVATION AT LINCOLN MEDICAL & MENTAL HEALTH CENTER □

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201942
Project Description: LINCOLN: PURCHASE MRI & CONSTRUCT SUITE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$2,173

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$173	\$2,000	\$0	\$0	\$0	\$0	\$2,173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202001
Project Description: LINCOLN CONSTRUCT INPATIENT PHARMACY VAULT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$236

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Mar 2020	Aug 2021
CONSTRUCTION	Feb 2022	Feb 2025	Aug 2021	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

LINCOLN MEDICAL & MENTAL HEALTH CENTER: CONSTRUCT INPATIENT PHARMACY VAULT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202002
Project Description: LINCOLN MEDICAL CENTER - DEVELOP A BRIDGE CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-X002

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2021	Sep 2022	Apr 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

LINCOLN MEDICAL CENTER - DEVELOP A BRIDGE CLINIC

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202003
Project Description: LINCOLN: INSTALLATION OF ENTRANCE TURNSTILES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$515

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

EAST 149TH STREET

Scope Summary:

NA

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202106
Project Description: LINCOLN PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$4,026

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$426	\$3,410	\$190	\$0	\$0	\$0	\$4,026	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

234 E 194TH STREET, BRONX, NY 10451

Scope Summary:

NYC HEALTH + HOSPITALS/LINCOLN COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202201
Project Description: LINCOLN MAIN ENTRANCE AND PLAZA RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

NYC HEALTH + HOSPITALS/ LINCOLN (234 EAST 149TH STREET, BRONX, NY) MAIN ENTRANCE AND PLAZA RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202202
Project Description: LINCOLN FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

LINCOLN HOSPITAL (234 EAST 149TH STREET, BRONX, NEW YORK) FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202203H
Project Description: LIN: PARKING GARAGE RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

Explanation for Delay:

Project Location:

234 EAST 149 STREET

Scope Summary:

RENOVATE PARKING GARAGE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202204
Project Description: LINCOLN: LOADING DOCK & UNDERGROUND DRAINAGE RECON

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$17,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,000	\$0	\$15,650	\$0	\$0	\$17,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

LOADING DOCK 7 UNDERGROUND DRAINAGE RECONNYC HEALTH+HOSPITALS/ LINCOLN

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 42201301
Project Description: MORRISANIA: RENOVATE DENTAL SUITE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: HO-D003

Original Budget: \$345

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$345	\$0	\$345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1225 GERARD AVENUE, BRONX, NY 10452

Scope Summary:

THE DENTAL SUITE AT MORRISANIA D&TC IS IN NEED OF RENOVATION AND NEW EXAM CHAIRS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 42201515
Project Description: MORRISANIA: RENOVATE WOMEN'S HEALTH SERVICES - RADIOLOGY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: HO-D003

Original Budget: \$588

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$742	\$0	\$0	\$0	\$0	\$113	\$0	\$855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1225 GERARD AVENUE, BRONX, NY 10452

Scope Summary:

RECONFIGURE EXISTING WOMEN'S HEALTH SERVICES/RADIOLOGY DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 42202202
Project Description: MORRISANIA: ELEVATOR SYSTEM MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$697	\$0	\$0	\$0	\$0	\$0	\$697	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2022	Feb 2023	Apr 2022	Feb 2023
CONSTRUCTION	Feb 2023	Feb 2024	Apr 2022	Feb 2023
CONSTRUCTION	Feb 2023	Feb 2024	Feb 2023	Feb 2024

Explanation for Delay:

Project Location:

1225 GERARD AVE, BRONX, NY

Scope Summary:

MORRISANIA (1225 GERARD AVE, BRONX, NY): ELEVATOR SYSTEM MODERNIZATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC409
Project Description: LINCOLN ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$13,495

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$12,302	\$0	\$1,193	\$0	\$0	\$0	\$0	\$13,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENERGY UPGRADE OF TWENTY (20) AIR HANDLER UNITS. UPGRADE OF FLOURESCENT FIXTURES WITH SUPER EFFICIENNT LED RETROFITS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC606
Project Description: JMC ENERGY CONSERVATION MEASURES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 PU-0025

Original Budget: \$11,051

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,273	\$175	\$0	\$0	\$602	\$0	\$0	\$11,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2021	Jul 2022
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2021	Jul 2022
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

ENERGY CONSERVATION MEASURES AT JACOBI MEDICAL CENTER □

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC901
Project Description: LINCOLN ENERGY UPGRADES PHASE 2

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 HO-0214

Original Budget: \$27,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25,673	\$2,042	\$0	\$0	\$0	\$0	\$0	\$27,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Mar 2021	Mar 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENERGY UPGRADES AT LINCOLN HOSPITAL PHASE 2

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: TKYHHC905
Project Description: NCB ENERGY EFFICIENCY MEASURES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 PU-0025

Original Budget: \$38,217

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,612	\$0	\$25,605	\$11,000	\$0	\$0	\$38,217	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

Explanation for Delay:

Project Location:

3424 KOSSUTH AVE., BRONX NY 10467

Scope Summary:

NYC H+H/NCB ENERGY EFFICIENCY MEASURES. THIS PROJECT INCLUDES THE UPGRADE OF THE VENTILATION SYSTEM, DOMESTIC HOT WATER SYSTEM, WINDOWS, LIGHTING, STEAM DISTRIBUTION AND ELEVATORS.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 138BRIDGE
Project Description: Dist WM in E 138 St Bridge btwn Exterior St & Gerard Ave, BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 101

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$370

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$370	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

TO IMPROVE WATER DISTRIBUTION SYSTEM AND WATER QUALITY-BETTERMENT FORNEW 12 INCH STEEL WATER MAIN ON EAST 138TH STREET BRIDGE AND 12 INCH DUCTILE IRON WATER MAIN AT BRIDGE APPROACH THAT TIED INTO THE EXISTING 12 INCH WATER MAIN IN EXTERIOR STREET AND 20 INCH WATER MAIN IN GERARD AVENUE.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	BBJ-X
Project Description:	Comb SE Rplmt extens & WM rplmt E 142 St & Southern Blvd, BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 101

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$2,195

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,195	\$0	\$0	\$2,195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT CALLS FOR COMBINED SEWER REPLACEMENT AND EXTENSION AND WATER MAIN REPLACEMENT IN EAST 142ND STREET AND SOUTHERN BOULEVARD.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CRO-590
Project Description: Jerome Park Gate House #7 Sluice Gate and Operator Replacmnt

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0105

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

JEROME PARK GATE HOUSE #7 SLUICE GATE & OPERATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CRO-604
Project Description: Croton Filtration Optimization

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$2,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

CROTON FILTATION PLANT WRAP UP ITEMS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CRO-M&A
Project Description: MITIGATION AND AMENITIES FOR WTP

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$44,386

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$23,386	\$23,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Oct 2017	Jan 2017	Oct 2017
PRELIMINARY DESIGN	Oct 2017	Oct 2018	Oct 2017	Oct 2018
FINAL DESIGN	Oct 2018	Mar 2020	Oct 2018	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Dec 2023	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Sep 2024	Dec 2023	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Mar 2029	Sep 2024	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	May 2029	Mar 2029	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MITIGATION AND AMENITIES FOR WTP (IN CONJUNCTION WITH HED-545)

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CRO-NCA
Project Description: NEW CROTON AQUEDUCT

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$116,162

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$176,059	\$149	\$0	\$0	\$0	\$0	\$0	\$176,208
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2006	Dec 2006	Jan 2017	Oct 2017
PRELIMINARY DESIGN	Dec 2006	Apr 2007	Oct 2017	Oct 2018
FINAL DESIGN	Apr 2007	Oct 2007	Oct 2018	Mar 2020
BID AWARD AND REGISTER CONTRCT	Oct 2007	Jan 2008	Mar 2020	Dec 2020
CONSTRUCTION TO 25%	Jan 2008	May 2008	Dec 2020	Dec 2021
CONSTRUCTION TO 50%	May 2008	Sep 2008	Dec 2021	Dec 2022
CONSTRUCTION TO 75%	Sep 2008	Jan 2009	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	Jan 2009	Apr 2009	Dec 2023	Sep 2024
SUBSTANTIAL COMPLETION	Apr 2009	Jun 2009	Sep 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jul 2009	Mar 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW CROTON AQUEDUCT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-BX-LTP
Project Description: BRONX RIVER LONG TERM CONTROL PLAN FOR CSO ABATEMENT

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$146,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$17,312	\$140	\$0	\$154,218	\$0	\$0	\$0	\$171,670	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Feb 2019	Feb 2020
FINAL DESIGN	Feb 2020	Aug 2021	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Apr 2024	May 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

CITY-WIDE LONG TERM CONTROL PLAN FOR COMBINED SEWER OVERFLOW ABATEMENT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-ER-WCM
Project Description: WESTCHESTER CSO MODIFICATIONS

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$48,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$32,971	\$907	\$0	\$0	\$0	\$0	\$0	\$33,878	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Feb 2012	Jun 2011	Feb 2012
PRELIMINARY DESIGN	Feb 2012	Feb 2013	Feb 2012	Feb 2013
FINAL DESIGN	Feb 2013	Aug 2014	Feb 2013	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	May 2015	Aug 2014	May 2015
CONSTRUCTION TO 25%	May 2015	May 2016	May 2015	May 2016
CONSTRUCTION TO 50%	May 2016	Apr 2017	May 2016	Apr 2017
CONSTRUCTION TO 75%	Apr 2017	Apr 2018	Apr 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jan 2019	Apr 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Oct 2019	Jul 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WESTCHESTER CREEK CSO MODIFICATION @EAST RIVER

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-HR-DF
Project Description: CSO HUTCHINSON RIVER DISINFECTION FACILITY

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$131,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$14,472	\$0	\$0	\$0	\$0	\$20,000	\$190,000	\$224,472
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2027	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

CSO HUTCHINSON RIVER OUTFALL & DISINFECTION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SEX24
Project Description: Reconstruction of Existing Sewers, The Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002X EP-0007

Original Budget: \$7,122

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, THE BRONX. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEX23, EXPIRES

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GI-BX-PP
Project Description: GI - POROUS PAVEMENT INSTALLATIONS, BRONX

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$49,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$4,000	\$0	\$45,500	\$0	\$0	\$49,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Sep 2025	Mar 2024	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION TO 25%	Jun 2026	Jun 2027	Jun 2026	Jun 2027
CONSTRUCTION TO 50%	Jun 2027	May 2028	Jun 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Nov 2030	Aug 2030	Nov 2030

Explanation for Delay:

Project Location:

Scope Summary:

GI - INSTALLATION OF POROUS PAVEMENT IN THE BRONX.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GI-CD11
Project Description: GI - CONSTRUCTION OF BIOSWALES IN CITY COUNCIL DISTRICT 11

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-D169

Original Budget: \$165

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
CONSTRUCTION TO 25%	Aug 2022	Apr 2023	Aug 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Dec 2023	Apr 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Jul 2024	Dec 2023	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

GREEN INFRASTRUCTURE CONSTRUCTION OF BIOSWALES IN CITY COUNCIL DISTRICT 11, BRONX

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GI-TIBBET
Project Description: GI - TIBBETS BROOK AND VAN CORTLAND LAKE IMPROVEMENTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 P-1018

Original Budget: \$124,355

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$29,235	\$95,120	\$0	\$0	\$124,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Mar 2023	Jul 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Sep 2025	Mar 2024	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION TO 25%	Jun 2026	Jun 2027	Jun 2026	Jun 2027
CONSTRUCTION TO 50%	Jun 2027	May 2028	Jun 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Nov 2030	Aug 2030	Nov 2030

Explanation for Delay:

Project Location:

Scope Summary:

THE SCOPE OF WORK FOR THIS PROJECT WILL PRODUCE THE DESIGNS NECESSARY TO IMPLEMENT THE PROJECT IN ACCORDANCE WITH THE LTCP AND COMMITMENTS MADE TO THE HARLEM RIVER WATERSHED STAKEHOLDERS. THE PROPOSED PROJECT WOULD REROUTE FLOW INTO VAN CORTLANDT LAKE FROM ITS CURRENT PATH THROUGH THE BROADWAY SEWER TO A DAY LIGHTED STREAM ALONG THE FORMER CSX RIGHT-OF-WAY.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HBBA24181
Project Description: Replacement of WM Infra on E 188 Street, Bronx

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 106

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$983

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$983	\$0	\$0	\$0	\$0	\$0	\$983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT/INSTALLATION OF WATER MAIN INFRASTRUCTURE TO CONNECT WITHNYC DOTS PROJECT TO UPZIDE THE WATER MAIN ON E 188 STREET BRIDGE OVERMETRO NORTH RAILROAD IN THE BRONX.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HED-545
Project Description: CROTON FILTRATION PLANT

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$1,689,115

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,883,859	\$6,191	\$14	\$0	\$0	\$0	\$0	\$2,890,064
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2004	Dec 2004	Jul 2007	Apr 2008
PRELIMINARY DESIGN	Dec 2004	Apr 2005	Apr 2008	Mar 2009
FINAL DESIGN	Apr 2005	Oct 2005	Mar 2009	Sep 2010
BID AWARD AND REGISTER CONTRCT	Oct 2005	Jan 2006	Sep 2010	Jun 2011
CONSTRUCTION TO 25%	Jan 2006	May 2006	Jun 2011	Jun 2012
CONSTRUCTION TO 50%	May 2006	Aug 2006	Jun 2012	Jun 2013
CONSTRUCTION TO 75%	Aug 2006	Dec 2006	Jun 2013	Jun 2014
ORIGINAL EQUIP & FURNISHING	Dec 2006	Mar 2007	Jun 2014	Feb 2015
SUBSTANTIAL COMPLETION	Mar 2007	May 2007	Feb 2015	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2007	Jun 2007	Aug 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

THE BRONX

Scope Summary:

CONSTRUCTION OF CROTON FILTRATION PLANT WRAP UP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HED583
Project Description: Trunk & Dist WM work on W 177 St, Bronx

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 105

Borough: BRONX

Budget Lines: SE-0002X WM-0001 WM-0006

Original Budget: \$21,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$22,391	\$0	\$0	\$22,391
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

TRUNK AND DISTRIBUTION WORK WATER MAIN ON W 177 STREET IN THE BRONX. NEW TRUNK AND DISTRIBUTION WORK ARE PROPOSED BY DISTRIBUTION PROJECTX2020-31

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	HED585
Project Description:	New Trunk WM install from W 181 st & Jerome Ave, Bronx

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 105

Borough: BRONX

Budget Lines: SE-0002X WM-0001 WM-0006

Original Budget: \$16,014

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$13,925	\$0	\$0	\$13,925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

NEW TRUNK WATER MAIN INSTALLATION FROM THE INTERSECTION OF WEST 181ST STREET AND JEROME AVE TO THE INTERSECTION OF EAST 180TH STREET AND GRAND CONCOURSE AS WELL AS VARIOUS DISTRIBUTION MAIN WORK IN THE BRONX.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-238-L
Project Description: REPLACEMENT OF THE DIGESTER @ THE HUNTS POINT WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$26,509	\$339,538	\$0	\$0	\$0	\$0	\$0	\$366,047
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Mar 2016	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

COSTER STREET AND RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

REPLACEMENT OF THE DIGESTER AT THE HUNTS POINT WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-239-L
Project Description: RECONSTRUCT SLUDGE HANDLING EQUIPMENT @ HUNTS POINT WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: WP-0112

Original Budget: \$57,498

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$26,015	\$0	\$0	\$0	\$249,985	\$276,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jan 2013	Oct 2013
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Oct 2013	Oct 2014
FINAL DESIGN	Feb 2021	Aug 2022	Oct 2014	Mar 2016
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Mar 2016	Dec 2016
CONSTRUCTION TO 25%	May 2023	May 2024	Dec 2016	Dec 2017
CONSTRUCTION TO 50%	May 2024	Apr 2025	Dec 2017	Dec 2018
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Dec 2018	Dec 2019
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Dec 2019	Sep 2020
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Sep 2020	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Mar 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COSTER STREET & RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

RECONSTRUCT SLUDGE HANDLING EQUIPMENT @ HUNTS POINT WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-252-L
Project Description: INSTALL (2) MOTOR CONTROL CENTERS (MCCS) @ HUNTS POINT WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112

Original Budget: \$2,185

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,529	\$222	\$0	\$0	\$0	\$0	\$0	\$4,751	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF TWO (2) MOTOR CONTROL CENTERS (MCCS) AT THE HUNTA POINT WWTP. THE SCOPE OF WORK WILL INCLUDE BUT NOT LIMITED TO THE DEMOLOTION AND REMOVAL OF TWO (2) EXISTING MCCS, INSTALLATION OF TWO (2) NEWMCCS, DEMOLITION OF EXISTING CONDUIT SYSTEM AND INSTALLATION OF A NEW CONDUIT SYSTEM AT THE HUNTS POINT WWTP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-253-L
Project Description: INSTALL EDDY CURRENT DRIVE SYS. FOR MSP @ HUNTS POINT

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112

Original Budget: \$7,100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700	\$6,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2029	Nov 2030
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2030	Jul 2031
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2031	Mar 2032
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2032	Nov 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1270 RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

INSTALLATION OF EDDY CURRENT DRIVE SYSTEMS FOR MAIN SEWAGE PUMPS AT HUNTS POINT WWTP. DEMOLISH EXISTING VARIABLE FREQUENCY DRIVE SYSTEMS, FURNISH AND INSTALL SIX (6) EDDY CURRENT DRIVE SYSTEMS, RECONSTRUCT EXISTING PUMP-AND-MOTOR SUPPORT STRUCTURES, DRIVE INTEGRATION WITH EXISTING SCADA SYSTEM, STARTUP SYSTEM, TESTING, AS-BUILTS-AND TRAINING

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-254-L
Project Description: TRC - CONS OF DECHLORINATION FACILITY @ HUNTS POINT WWTP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0282

Original Budget: \$22,552

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,328	\$0	\$4,500	\$18,697	\$0	\$0	\$0	\$27,525	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PRE-CONSTRUCTION MOBILIZATION	Feb 2020	Jan 2021	Feb 2020	Jan 2021
ON-SITE CONSTRUCTION MANAGEMEN	Jan 2021	Dec 2026	Jan 2021	Dec 2026
POST-CONSTRUCTION CLOSE-OUT	Dec 2026	Dec 2027	Dec 2026	Dec 2027

Explanation for Delay:

Project Location:

COSTER STREET & RYAWA AVENUE, BRONX, NEW YORK 10474

Scope Summary:

CONSTRUCTION OF DECHLORINATION FACILITY TO UTILIZE SODIUM BISULFITE AT THE EFFLUENT AT THE HUNTS POINT WASTEWATER TREATMENT PLANT, BRONX, NEW YORK.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-3R
Project Description: RECONSTRUCTION OF EXISTING DIGESTERS AT HUNTS POINT WPCP

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: WP-0056

Original Budget: \$40,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$17,392	\$129	\$0	\$0	\$0	\$0	\$0	\$17,521
Non-City	\$34,055	\$0	\$0	\$0	\$0	\$0	\$0	\$34,055

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jul 2010	Apr 2011
PRELIMINARY DESIGN	Mar 2009	Mar 2010	Apr 2011	Apr 2012
FINAL DESIGN	Mar 2010	Aug 2011	Apr 2012	Sep 2013
BID AWARD AND REGISTER CONTRCT	Aug 2011	May 2012	Sep 2013	Jun 2014
CONSTRUCTION TO 25%	May 2012	May 2013	Jun 2014	Jun 2015
CONSTRUCTION TO 50%	May 2013	May 2014	Jun 2015	Jun 2016
CONSTRUCTION TO 75%	May 2014	May 2015	Jun 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	May 2015	Feb 2016	Jun 2017	Mar 2018
SUBSTANTIAL COMPLETION	Feb 2016	Aug 2016	Mar 2018	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Oct 2016	Aug 2022	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCT EXISTING DIGESTERS AT HUNTS POINT WATER POLLUTION CONTROLPLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HUTCHPKW
Project Description: Improve WM Dist in Hutchinson River Pkwy Ramp AC & ACD, BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0006

Original Budget: \$42

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

TO IMPROVE WATER DISTRIBUTION SYSTEM AND WATER QUALITY-BETTERMENT FORUPSIZING EXISTING 20 INCH WATER MAIN INTO 24 INCH WATER MAIN IN HUTCHINSON RIVER PARKWAY IN THE VICINITY OF RAMP AC AND ACD, BOROUGH OF THEBRONX.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: JRAQ-REH
Project Description: JEROME RESERVOIR & AQUEDUCT REHABILITATION

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0105

Original Budget: \$31,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$75,998	\$681	\$0	\$0	\$0	\$0	\$0	\$76,679	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2023	May 2024	May 2021	May 2022
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

JEROME RESERVOIR & AQUEDUCT REHABILITATION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-236A
Project Description: Throgs Neck Pumping Station Rehabilitation and Improvements

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269

Original Budget: \$54,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,100	\$50,244	\$0	\$0	\$0	\$0	\$0	\$55,344	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THROGS NECK PS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-288
Project Description: 233RD STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,000	\$9,400	\$0	\$11,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2020	Nov 2021	Jun 2021	Feb 2022
CONSTRUCTION TO 25%	Nov 2021	Jul 2022	Feb 2022	Feb 2023
CONSTRUCTION TO 50%	Jul 2022	Mar 2023	Feb 2023	Aug 2024
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	Aug 2024	May 2025
CONSTRUCTION TO 25%	Mar 2023	Nov 2023	May 2025	May 2026
CONSTRUCTION TO 50%	Mar 2023	Nov 2023	May 2026	Apr 2027
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Mar 2023	Nov 2023	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Mar 2023	Nov 2023	Jan 2029	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Nov 2023	Jul 2033	Oct 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

233RD STREET PUMPING STATION

Scope Summary:

233RD STREET PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-290
Project Description:	CONNER STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269

Original Budget: \$9,848

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,200	\$0	\$50,000	\$0	\$0	\$52,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

CONNOR STREET PUMPING STATION

Scope Summary:

CONNOR STREET PUMPING STATION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SE849
Project Description: Dist WM SE Rplmt in Southeast Clason Point, BX

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 109

Borough: BRONX

Budget Lines: SE-0200X WM-0001 SE-0002X

Original Budget: \$30,216

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$30,367	\$0	\$0	\$0	\$30,367
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Aug 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2026	Dec 2026	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2026	Jun 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2027	Sep 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2027	Jan 2028	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2028	May 2028	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2028	Sep 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2028	Dec 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2028	Feb 2029	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2029	Mar 2029	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN AND COMBINED AND STORM SEWERS REPLACEMENT WORK IN SOUTHEAST CLASON POINT IN THE BRONX. THIS IS THE SECOND PHASE OF CONSTRUCTION FOR THE AMENDED DRAINAGE PLAN ALONGSIDE PUGLSEY CREEK TO INCREASE CONVEYANCE OF CSO TO HUNTS POINT WWTP. THE FIRST PHASE IS COMPLETED PROJECT CS-ER-WCP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEX002273
Project Description: Replacement of combined sewers in Bruckner Blvd BRONX

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 102

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$1,153

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,023	\$0	\$0	\$0	\$0	\$1,023
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Sep 2020	Dec 2019	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Aug 2021	Sep 2020	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2023	Aug 2021	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Nov 2023	Feb 2023	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Nov 2024	Nov 2023	Nov 2024
CONSTRUCTION TO 50%	Nov 2024	Nov 2025	Nov 2024	Nov 2025
CONSTRUCTION TO 75%	Nov 2025	Nov 2026	Nov 2025	Nov 2026
ORIGINAL EQUIP & FURNISHING	Nov 2026	Jul 2027	Nov 2026	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Jan 2028	Jul 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2028	Apr 2028	Jan 2028	Apr 2028

Explanation for Delay:

Project Location:

Scope Summary:

REPAIR/ REPLACE COMBINES SEWER IN BRUCKNER BOULEVARD AND OTHER LOCATIONS IN THE BRONX.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEX002274
Project Description: Recon of W 254 St btwn Railroad Terrace & Riverdale Ave, BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 108

Borough: BRONX

Budget Lines: SE-0002X WM-0001

Original Budget: \$2,306

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$253	\$1,972	\$0	\$0	\$2,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF WM & SE ON WEST 254 STREET BETWEEN RAILROAD TERRACE & RIVERDALE AVE, BRONX. IN CONJUNCTION WITH DOT PROJECT HWX406

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEX002275
Project Description: Reconstruction of Grand Concourse Phase 5, Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 105 107

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$2,698

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$296	\$2,308	\$0	\$0	\$0	\$2,604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF COMBINED SEWER REPLACEMENT FROM E. FORDHAM ROAD TO E. 198 STREET, GRAND CONCOURSE PHASE 5 IN THE BRONX. THIS PROJECT IS DONE IN CONJUNCTION WITH HWXP136D. NO WATER MAIN WORK IS REQUIRED AS DIRECTED BY DISTRIBUTION ENGINEERING.

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-332M
Project Description: BRONX 6/6A GARAGE REHAB

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 106 107

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$20,240

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,385	\$40	\$2,393	\$3,385	\$4,836	\$17,566	\$0	\$30,605
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017	Jul 2016	Jun 2017
PRELIMINARY DESIGN	Jul 2017	Mar 2018	Jul 2017	Mar 2018
FINAL DESIGN	Mar 2018	Dec 2018	Mar 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Aug 2022	Sep 2020	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Jul 2024	Aug 2022	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Jun 2026	Jul 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	May 2028	Jun 2026	May 2028

Explanation for Delay:

Project Location:

Scope Summary:

BRONX 6/6A GARAGE REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-424
Project Description: Bronx 12 Rehabilitation (Slabs, Roof, Fueling Enclosure)

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$44,594

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,633	\$59	\$40,991	\$0	\$0	\$0	\$0	\$43,683	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Aug 2014	Jul 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Sep 2015	Aug 2014	Sep 2015
FINAL DESIGN	Sep 2015	May 2017	Sep 2015	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Jun 2021	May 2017	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2023	Jun 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	May 2026	Aug 2023	May 2026

Explanation for Delay:

Project Location:

Scope Summary:

FLOOR SLAB REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-429D
Project Description: Bronx 3A 1661 West Farms Road Garage Demolition

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,224	\$613	\$0	\$0	\$0	\$0	\$0	\$3,837	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Sep 2019	May 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Nov 2019	Sep 2019	Nov 2019
FINAL DESIGN	Nov 2019	Jan 2020	Nov 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2020	Jan 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Feb 2022	Aug 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Sep 2022	Feb 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Jan 2023	Sep 2022	Jan 2023

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLITION

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-456D
Project Description: Bronx Lot Cleaning Demolition

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$4,332

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,009	\$3,323	\$0	\$0	\$0	\$4,332	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Jun 2022	Apr 2022	Jun 2022
PRELIMINARY DESIGN	Jul 2022	Oct 2022	Jul 2022	Oct 2022
FINAL DESIGN	Oct 2022	Feb 2023	Oct 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Oct 2023	Feb 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
SUBSTANTIAL COMPLETION	Oct 2024	Mar 2025	Oct 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLITION

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464G
Project Description: Bronx 3 Sec 31 Roof Replacement Washington Ave

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$144

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$533	\$117	\$726	\$0	\$0	\$0	\$0	\$1,376	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Aug 2017	Jul 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Jan 2018	Aug 2017	Oct 2021
FINAL DESIGN	Jan 2018	Jun 2018	Oct 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Nov 2018	Mar 2022	Aug 2022
CONSTRUCTION TO 25%	Nov 2018	Apr 2019	Aug 2022	Dec 2022
CONSTRUCTION TO 50%	Apr 2019	Sep 2019	Dec 2022	May 2023
CONSTRUCTION TO 75%	Sep 2019	Feb 2020	May 2023	Oct 2023
SUBSTANTIAL COMPLETION	Feb 2020	Jul 2020	Oct 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Mar 2022	Mar 2025	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S195-228M
Project Description: Bronx 2 Salt Shed Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 102

Borough: BRONX

Budget Lines: S-0195

Original Budget: \$350

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$363	\$0	\$0	\$0	\$0	\$0	\$463	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	Mar 2020	Jan 2020	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Sep 2020	Jul 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Nov 2020	Sep 2020	Nov 2020
CONSTRUCTION TO 50%	Dec 2020	Feb 2021	Dec 2020	Feb 2021
CONSTRUCTION TO 75%	Mar 2021	Jun 2021	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Nov 2021	Jun 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Mar 2022	Nov 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLISH UNSAFE ROOF

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S248-423
Project Description: Bronx 9/10/11 Garage Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: S-0248

Original Budget: \$266,742

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$32,603	\$2,746	\$0	\$301,746	\$0	\$3,000	\$0	\$340,095	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	Jan 2017	Dec 2015	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2018	Jan 2017	May 2018
FINAL DESIGN	May 2018	Sep 2019	May 2018	Jun 2020
BID AWARD AND REGISTER CONTRCT	Oct 2019	Jul 2020	Jun 2020	Mar 2021
CONSTRUCTION TO 25%	Jul 2020	Nov 2021	Mar 2021	Jul 2022
CONSTRUCTION TO 50%	Nov 2021	Mar 2023	Jul 2022	Dec 2023
CONSTRUCTION TO 75%	Mar 2023	Aug 2024	Dec 2023	Apr 2025
SUBSTANTIAL COMPLETION	Aug 2024	Dec 2025	Apr 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Sep 2028	Aug 2026	Sep 2028

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF THE BRONX 9/10/11 GARAGES

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDBX12G
Project Description: Hurricane Sandy Bronx 12 Garage R/R & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$1,197

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$143	\$44	\$169	\$0	\$0	\$0	\$0	\$356
Non-City	\$0	\$143	\$1,511	\$0	\$0	\$0	\$0	\$1,654

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Dec 2015	Aug 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
FINAL DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Mar 2024	Jun 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jul 2024	Oct 2021	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT WORK AND HAZRD MITIGATION DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BRX2110
Project Description: BOSTON ROAD OVER BRONX RIVER BIN: 2242110

Ten-Year Plan Category: USEFUL LIFE EXTENSION

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$12,036

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,326	\$0	\$942	\$0	\$0	\$19,588	\$0	\$21,856
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Aug 2017	Sep 2017
DESIGN START	Jun 2017	Jun 2021	Nov 2019	Sep 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Sep 2023	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOSTON ROAD OVER BRONX RIVER BIN: 2242110

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BRX9579
Project Description: BOSTON ROAD OVER HUTCHINSON RIVER BIN: 2229579

Ten-Year Plan Category: USEFUL LIFE EXTENSION

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: HB-1070

Original Budget: \$185,832

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,608	\$12,293	\$71,738	\$0	\$0	\$0	\$0	\$91,639	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Oct 2014	Oct 2014
DESIGN START	Jun 2017	Jun 2021	Nov 2016	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOSTON POST ROAD OVER HUTCHINSON RIVER BIN: 2229579

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BXECONDEV
Project Description: FA - BX Council for Economic Devel. - Streetscape Furniture

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D384

Original Budget: \$1,430

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$754	\$88	\$0	\$0	\$0	\$0	\$0	\$842
Non-City	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jan 2006	Jan 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Jul 2004	Aug 2004	Mar 2020	Jul 2020
CONSTRUCTION	Aug 2004	Jun 2007	Jul 2020	Jan 2021
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Apr 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Sep 2022	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BRONX COUNCIL FOR ECONOMIC DEVELOPMENT-STREETSCAPE FURNITURE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: CTYISLBRD
Project Description: Reconstruction of City Island Access Bridge

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: FA-0021

Original Budget: \$5,180

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,823	\$0	\$0	\$0	\$0	\$0	\$5,006	\$12,829	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2012	Jun 2013
DESIGN START	Jun 2020	Jun 2022	Jun 2013	Jun 2015
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2015	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON CITY ISLAND ACCESS BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HB1070MN
Project Description: Protective Coating of Metro North Bridges

Ten-Year Plan Category: Bridge Painting

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1070

Original Budget: \$16,900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$16,900	\$0	\$16,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROTECTIVE COATING OF METRO NORTH BRIDGES

Scope Summary:

PROTECTIVE COATING OF METRO NORTH BRIDGES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBB224222
Project Description: SNUFF MILL ROAD OVER BRONX RIVER BIN 2242220

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$22,181

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$3,102	\$0	\$19,079	\$22,181
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SNUFF MILL ROAD OVER BRONX RIVER

Scope Summary:

SNUFF MILL ROAD OVER BRONX RIVER

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBB241850
Project Description: CONN RD BETWEEN MOS OVER METRO NORTH RR-HAR BIN 2241850

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$29,292

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,582	\$0	\$2,582	\$24,128	\$29,292	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CONN RD BETWEEN MOS OVER METRO NORTH RR-HAR

Scope Summary:

CONN RD BETWEEN MOS OVER METRO NORTH RR-HAR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA06672
Project Description: EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-6672

Original Budget: \$14,670

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,734	\$0	\$6,770	\$0	\$130,951	\$0	\$0	\$141,455	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jan 2017	Aug 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2019	Mar 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2023	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

Scope Summary:

EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA06715
Project Description: NEREID AVE (E 240TH ST) over BRONX RIVER PKW BIN 1067150

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$269,368

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$29,379	\$174,873	\$204,252
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEREID AVE (EAST 240TH STREET) OVER BRONX RIVER PARKWAY

Scope Summary:

NEREID AVE (EAST 240TH STREET) OVER BRONX RIVER PARKWAY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA07664
Project Description: DEPOT PLACE over METRO NORTH RR HUD 2076640

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$36,477

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$3,057	\$33,420	\$36,477	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

DEPOT PLACE OVER METRO NORTH RR HUD

Scope Summary:

DEPOT PLACE OVER METRO NORTH RR HUD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA07692
Project Description: BRUCKNER EXPRESSWAY over CSX - HUNTS POINT 2076929

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$20,656

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$3,709	\$16,947	\$20,656	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRUCKNER EXPRESSWAY OVER CSX - HUNTS POINT

Scope Summary:

BRUCKNER EXPRESSWAY OVER CSX - HUNTS POINT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA23025
Project Description: MOSHOLU PKWY/BRONX RIVER 2-23025-0 (TD PKG)

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$71,957

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$8,440	\$0	\$0	\$63,517	\$71,957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MOSHOLU PKWY/BRONX RIVER 2-23025-0 (TD PKG)

Scope Summary:

MOSHOLU PKWY/BRONX RIVER 2-23025-0 (TD PKG)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24138
Project Description: Pelham Bay Park Equestrian over Amtrak- CSX BIN 2241380

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0508

Original Budget: \$41,329

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,709	\$0	\$1,368	\$2,998	\$35,392	\$0	\$0	\$41,467	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

PELHAM BAY PARK EQUESTRIAN OVER AMTRAK- CSX BIN 2241380

Scope Summary:

PELHAM BAY PARK EQUESTRIAN OVER AMTRAK- CSX BIN 2241380

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24180
Project Description: East 183rd St over MNRR Har BIN 2241800

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1139

Original Budget: \$22,339

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,210	\$0	\$13,939	\$0	\$0	\$0	\$0	\$15,149	
Non-City	\$0	\$0	\$11,200	\$0	\$0	\$0	\$0	\$11,200	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jul 2017	Sep 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Apr 2019	Oct 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2023	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 183RD ST OVER MNRR HAR BIN 2241800

Scope Summary:

EAST 183RD ST OVER MNRR HAR BIN 2241800

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24181
Project Description: East 188th St over MNRR Har BIN 2241810

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1172

Original Budget: \$30,967

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,672	\$0	\$0	\$36,167	\$0	\$0	\$0	\$37,839	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Mar 2015	Apr 2015
CONSTRUCTION START	Jun 2021	Jun 2023	Oct 2018	Jan 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2021	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 188TH ST OVER MNRR HAR BIN 2241810

Scope Summary:

EAST 188TH ST OVER MNRR HAR BIN 2241810

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24214
Project Description: EAST TREMONT AVENUE over BRONX RIVER BIN 2242149

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$58,183

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$6,909	\$51,274	\$58,183
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST TREMONT AVENUE OVER BRONX RIVER

Scope Summary:

EAST TREMONT AVENUE OVER BRONX RIVER

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24236
Project Description: GRAND CONCOURSE over BURNSIDE AVENUE BIN 2242360

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$36,673

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$3,940	\$0	\$0	\$32,733	\$36,673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GRAND CONCOURSE OVER BURNSIDE AVENUE

Scope Summary:

GRAND CONCOURSE OVER BURNSIDE AVENUE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24245
Project Description: EAST 233RD ST/ BRONX RIVER BIN # 2242459

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1012 HB-0215

Original Budget: \$24,927

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,942	\$0	\$1,191	\$0	\$0	\$23,010	\$0	\$26,143	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 233RD ST/ BRONX RIVER

Scope Summary:

EAST 233RD ST/ BRONX RIVER BIN # 2242459

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA26654
Project Description: 278I over BRUCKNER BOULVARD 2266540

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$163,554

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$18,617	\$144,937	\$163,554
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

278I OVER BRUCKNER BOULVARD

Scope Summary:

278I OVER BRUCKNER BOULVARD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA42081
Project Description: BRONX BOULEVARD SOUTHBOUND over BRONX RIVER BIN 2242081

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$13,712

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,801	\$0	\$1,364	\$9,547	\$13,712	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRONX BOULEVARD SOUTHBOUND OVER BRONX RIVER BIN 2242081

Scope Summary:

BRONX BOULEVARD SOUTHBOUND OVER BRONX RIVER BIN 2242081

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA42082
Project Description: BRONX BOULEVARD NORTHBOUND over BRONX RIVER BIN 2242082

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$14,152

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,800	\$0	\$1,419	\$9,933	\$14,152	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRONX BOULEVARD NORTHBOUND OVER BRONX RIVER BIN 2242082

Scope Summary:

BRONX BOULEVARD NORTHBOUND OVER BRONX RIVER BIN 2242082

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA66671
Project Description: BRUCKNER EXPESWAY SOUTHBOUND over BRONX RIVER 2066671

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$61,718

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$61,718	\$61,718	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRUCKNER EXPESWAY SOUTHBOUND OVER BRONX RIVER

Scope Summary:

BRUCKNER EXPESWAY SOUTHBOUND OVER BRONX RIVER

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA66672
Project Description: BRUCKNER EXPRESSWAY NORTHBOUND OVER BRONX RIVER 2066672

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$100,215

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100,215	\$100,215
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRUCKNER EXPRESSWAY NORTHBOUND OVER BRONX RIVER

Scope Summary:

BRUCKNER EXPRESSWAY NORTHBOUND OVER BRONX RIVER

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1086
Project Description: WESTCHESTER AVE BR OVER HUTCH RIVER PKWY 2-075837

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 110 111

Borough: BRONX

Budget Lines: HB-1086

Original Budget: \$27,909

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$29,645	\$12,503	\$0	\$0	\$0	\$0	\$0	\$42,148
Non-City	\$44,388	\$0	\$0	\$0	\$344	\$0	\$0	\$44,732

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jun 2004		
DESIGN START	Jun 2004	Jun 2008	Jul 2017	Jun 2018
DESIGN START	Jun 2008	Jun 2010	Jul 2019	Jun 2020
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WESTCHESTER AVE BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1103
Project Description: CONCOURSE VLGE AVE/ M-N 2-24159-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HB-1103

Original Budget: \$10,949

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,918	\$0	\$2,592	\$0	\$0	\$46,059	\$0	\$50,569
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005	Mar 2016	Sep 2016
DESIGN START	Jul 2005	Jun 2009	Jan 2019	May 2022
CONSTRUCTION START	Jun 2009	Jun 2011	Apr 2023	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1127
Project Description: RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY 2-07584-9

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 110 111

Borough: BRONX

Budget Lines: HB-1127

Original Budget: \$10,870

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,889	\$0	\$51,561	\$0	\$0	\$0	\$7,535	\$67,985	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Nov 2015	Mar 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Nov 2017	Aug 2022
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1131
Project Description: BRUCKNER EXP / WESTCHESTER CREEK 1-066510

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 109 110

Borough: BRONX

Budget Lines: HB-1131

Original Budget: \$57,008

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$122,210	\$11,928	\$4,000	\$0	\$0	\$0	\$0	\$138,138	
Non-City	\$162,686	\$0	\$0	\$0	\$0	\$0	\$0	\$162,686	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2001	Jun 2003		
DESIGN START	Jul 1999	Jun 2003		
CONSTRUCTION START	Jun 2008	Jun 2010		
DEVELOP SCOPE	Jun 2008	Jun 2010	Jun 2014	Jul 2014
DESIGN START	Jun 2008	Jun 2010	Jun 2014	Aug 2016
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2017	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1148B
Project Description: SHORE ROAD BRIDGE / HUTCHINSON RIVER 2-240200

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 110

Borough: BRONX

Budget Lines: HB-1148

Original Budget: \$113,110

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$15,788	\$431	\$270	\$11,376	\$0	\$244,411	\$0	\$272,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$67,365	\$0	\$67,365

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Jun 2008	Jul 2013	Sep 2015
DESIGN START	Jun 2008	Jun 2012	May 2017	Mar 2023
CONSTRUCTION START	Jun 2012	Jun 2014	Jan 2024	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

N/A

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1190
Project Description: GRAND CONCOURSE / METRO NORTH RR HUD2-24140-9

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HB-1190

Original Budget: \$16,514

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$69,939	\$1,742	\$2,818	\$0	\$0	\$0	\$0	\$74,499	
Non-City	\$438	\$1,165	\$0	\$0	\$0	\$0	\$0	\$1,603	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Jun 2005		
DESIGN START	Jun 2005	Jun 2009	Jan 1998	Jul 1998
CONSTRUCTION START	Jun 2009	Jun 2011	Jan 2000	Oct 2019
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 2019	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NA

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1215
Project Description: E. 175TH ST/METRO NORTH RR HAR 2-24174-0 TD PKG 1

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HB-4174 TF-0002 TF-0502 WM-0001 HB-1012

Original Budget: \$5,799

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$17,197	\$2,230	\$876	\$0	\$0	\$0	\$0	\$20,303	
Non-City	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$799	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006	Jun 2011	Jun 2014
DESIGN START	Jul 2006	Jun 2010	Mar 2008	Aug 2018
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2020	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E. 175TH ST/METRO NORTH RR HAR 2-24174-0

Scope Summary:

E. 175TH ST/METRO NORTH RR HAR 2-24174-0 TD PKG 1

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1460
Project Description: WEST TREMONT AVENUE OVER METRO NORTH RR BIN:2241460

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HB-4146

Original Budget: \$27,508

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,359	\$1,525	\$17,771	\$0	\$0	\$0	\$0	\$26,655	
Non-City	\$0	\$0	\$64,657	\$0	\$0	\$0	\$0	\$64,657	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jan 2018	Feb 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Feb 2021	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WEST TREMONT AVENUE OVER METRO NORTH RR BIN:2241460

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX156
Project Description: E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HB-7003

Original Budget: \$9,916

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,886	\$179	\$3,935	\$0	\$60,000	\$0	\$0	\$66,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Mar 2016	Sep 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jan 2019	May 2022
CONSTRUCTION START	Jun 2020	Jun 2022	May 2023	Aug 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

Scope Summary:

RECONSTRUCTION OF E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX163
Project Description: 5 Bridges - Melrose, Bronx

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HD-0098

Original Budget: \$14,751

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$23,365	\$2,256	\$0	\$0	\$0	\$0	\$0	\$25,621	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015		
DESIGN START	Jun 2015	Jun 2019	Jun 2014	Jun 2015
CONSTRUCTION START	Jun 2019	Jun 2021	Oct 2014	Nov 2015
CONSTRUCTION START	Jun 2019	Jun 2021	Jul 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FIVE BRIDGES - MELROSE, BRONX

Scope Summary:

FIVE BRIDGES - MELROSE, BRONX

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX180
Project Description: E. 180TH ST OVER METRO NORTH RR HAR (BIN 2-24179-0)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 106

Borough: BRONX

Budget Lines: HB-1010 TF-0002 TF-0502 HB-0215

Original Budget: \$8,120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$26,925	\$2,681	\$4,103	\$0	\$0	\$0	\$0	\$33,709
Non-City	\$2,348	\$712	\$0	\$0	\$0	\$0	\$0	\$3,060

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Jun 2014	Jun 2014	Jun 2014
DESIGN START	Jun 2014	Jun 2014	May 2015	Jul 2018
CONSTRUCTION START	Jun 2014	Jun 2020	Jul 2020	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E. 180TH ST OVER METRO NORTH RR HAR (BIN 2241790)

Scope Summary:

E. 180TH ST OVER METRO NORTH RR HAR (BIN 2241790)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX199
Project Description: E153RD ST BR AT PARK AVE OVER RR

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 101 104

Borough: BRONX

Budget Lines: HB-0199 HB-0061

Original Budget: \$121,223

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$20,701	\$0	\$0	\$0	\$0	\$0	\$11,477	\$32,178	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jun 2004		
DESIGN START	Jul 2004	Jun 2008	May 2021	Feb 2023
CONSTRUCTION START	Jun 2008	Jun 2010	Apr 2023	Apr 2024
CONSTRUCTION START	Jun 2008	Jun 2010	Mar 2025	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE WORK CONSISTS OF DEMOLITION OF THE EAST 153RD STREET BRIDGE OVER TNORTH COMMUTER RAILROAD IN THE BORO OF THE BRONX THE BRIDGE CONSISTS ORUSS SPANS, ONE OF WHICH IS LOCATED OVER ELECTRIFIED RAILROAD TRACKS TINCLUDES REMOVAL OF THE EXISTING BRIDGE SUBSTRUCTURE, AND CONSTRUCTIONRIDGE APPROACH ALTERATIONS A 6 INCH DIAMETER WATER SUPPLY PIPE TO METRS FACILITIES, WHICH IS ATTACHED TO THE SPAN OVER THE RAILROAD, IS TO BD BY A NEW 6 INCH PIPE INSERTED IN A 12 INCH SLEEVE JACKED UNDER THE RRACKS DEMO IS PHASE 1 AND RECON IS PHASE 2 THE FUNDING IS 100% CITY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX2370
Project Description: REHAB GRAND CONCOURSE BIN 2242370

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 101 104 105 107

Borough: BRONX

Budget Lines: HB-1070

Original Budget: \$17,721

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$2,077	\$26,600	\$28,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jul 2018	Dec 2019
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2019	Dec 2023
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2023	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHAB GRAND CONCOURSE BIN 2242370

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX644S
Project Description: MADISON AVE BR - REHAB OF ELECTRICAL AND MECHANICAL SYSTEM

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 101 104

Borough: BRONX

Budget Lines: HB-0644

Original Budget: \$43,944

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30,317	\$7,113	\$600	\$0	\$0	\$0	\$0	\$38,030
Non-City	\$21,360	\$40	\$0	\$0	\$0	\$0	\$0	\$21,400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jan 2016	Mar 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Feb 2011	Feb 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Dec 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MADISON AVE BR - SEISMIC RETROFITTING & REHABILITATION

Scope Summary:

MADISON AVE BR - SEISMIC RETROFITTING & REHABILITATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW2CR19A
Project Description: Citywide Milling - Bronx

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0002X

Original Budget: \$5,857

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,592	\$5,409	\$0	\$0	\$0	\$0	\$0	\$12,001	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE MILLING- BRONX

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW2CR21A
Project Description: Citywide Milling - Bronx

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0002X

Original Budget: \$6,719

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$6,719	\$0	\$0	\$0	\$0	\$6,719
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CITYWIDE MILLING - BRONX

Scope Summary:

CITYWIDE MILLING - BRONX

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWCWSTPR
Project Description: NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HW-X001 HW-D105

Original Budget: \$2,750

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWM10INWD
Project Description: Inwood 10th Avenue Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001

Original Budget: \$24,400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$27,546	\$0	\$27,546	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INWOOD 10TH AVENUE IMPROVEMENTS

Scope Summary:

INWOOD 10TH AVENUE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWPLZ006X
Project Description: Westchester Square Plaza

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WESTCHESTER SQUARE PLAZA

Scope Summary:

WESTCHESTER SQUARE PLAZA

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWSRT200F
Project Description: Bus Stops Under the EI - Southern Blvd

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001 HW-0001K

Original Budget: \$12,190

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,190	\$12,190	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BUS STOPS UNDER THE EI - SOUTHERN BLVD

Scope Summary:

BUS STOPS UNDER THE EI - SOUTHERN BLVD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX405
Project Description: Southern Blvd Pedestrian and Bike Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$9,482

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$500	\$0	\$0	\$0	\$0	\$11,121	\$11,621	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTHERN BLVD PEDESTRIAN AND BIKE IMPROVEMENTS (BEDFORD PARK BLVD TO E 179TH ST)

Scope Summary:

SOUTHERN BLVD PEDESTRIAN AND BIKE IMPROVEMENTS (BEDFORD PARK BLVD TO E 179TH ST)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX407
Project Description: Mott Haven Pedestrian and Cyclist Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$11,046

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$9,468	\$1,578	\$11,046	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INTERSECTION IMPROVEMENTS AT 3RD AVENUE AND 138TH STREET

Scope Summary:

INTERSECTION IMPROVEMENTS AT 3RD AVENUE AND 138TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX409
Project Description: Willis Ave Bikeway Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$10,259

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$10,259	\$10,259	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WILLIS AVE BIKEWAY IMPROVEMENTS

Scope Summary:

WILLIS AVE BIKEWAY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX711
Project Description: Bronx River Greenway @ 233rd St

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$2,625	\$0	\$2,625	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRONX RIVER GREENWAY @ 233RD ST.

Scope Summary:

BRONX RIVER GREENWAY @ 233RD ST.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWXFMDYD
Project Description: Macombs Dam Yard

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1014

Original Budget: \$123

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MACOMBS DAM YARD

Scope Summary:

MACOMBS DAM YARD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWXHUTCH
Project Description: Hutchinson River Parkway Access Road

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$30,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ACCESS ROAD FOR HUTCHINSON METRO CENTER - RAMPS FROM HUTCHINSON RIVER PARKWAY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWXP136E
Project Description: Reconstruction of Grand Concourse Phase 6 (138th - 161st)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$74,326	\$74,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF GRAND CONCOURSE PHASE 6 (138TH - 161ST)

Scope Summary:

RECONSTRUCTION OF GRAND CONCOURSE PHASE 6 (138TH - 161ST)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWXS1011
Project Description: Reconstruction of the E 169th Street Step Street

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001K HW-0001

Original Budget: \$8,984

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,495	\$7,489	\$8,984	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF THE E 169TH STREET STEP STREET

Scope Summary:

RECONSTRUCTION OF THE E 169TH STREET STEP STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWXS911
Project Description: Reconstruction of the Summit Place Step Street

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X HW-0001K

Original Budget: \$8,456

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,456	\$8,456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF THE SUMMIT PLACE STEP STREET

Scope Summary:

RECONSTRUCTION OF THE SUMMIT PLACE STEP STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: RWX023
Project Description: Retaining Wall - Netherland Avenue

Ten-Year Plan Category: RECONSTRUCTION OF RETAINING WALLS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001K HW-0001

Original Budget: \$16,021

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,849	\$14,172	\$16,021	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RETAINING WALL - NETHERLAND AVENUE

Scope Summary:

RETAINING WALL - NETHERLAND AVENUE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD005X01
Project Description: DOT Camera install at Clay Avenue Step Street and 169th BX

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: TF-D005

Original Budget: \$75

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$75	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jun 2021	Jun 2025	Jun 2025
CONSTRUCTION START	Jun 2021	Jun 2021	Jun 2025	Jun 2025
CONSTRUCTION COMPLETION	Jun 2021	Jun 2021	Jun 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(PB) DOT 169TH STREET CLAY AVENUE--DOT CAMERA INSTALLATION AT CLAY AVENUE STEP STREET AND 169TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503X21
Project Description: CLAY AV.HISTORIC DISTRICT OLD-STYLE ST LAMP BET. E165& 167TH

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: TF-D503

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$73	\$0	\$0	\$0	\$0	\$0	\$127	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2025	Jun 2025
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2025	Aug 2025
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CLAY AV. HSITORIC DISTRICT OLD-STYLE LAMP BET. E165& 167TH

Scope Summary:

CLAY AV. HSITORIC DISTRICT OLD-STYLE LAMP BET. E165& 167TH

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFX50301
Project Description: GRAND CONCOURSE DECORATIVE STREET LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 100 101 104 105 107

Borough: BRONX

Budget Lines: TF-X503

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$651	\$0	\$0	\$0	\$0	\$0	\$177	\$828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2006	Jun 2006	Jun 2026	Jun 2026
CONSTRUCTION START	Jun 2006	Jul 2006	Jun 2026	Jul 2026
CONSTRUCTION COMPLETION	Jul 2006	Feb 2008	Jul 2026	Feb 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GRAND CONCOURSE DECORATIVE STREET LIGHTING

Scope Summary:

GRAND CONCOURSE DECORATIVE STREET LIGHTING

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TRANSBCTY
Project Description: Reconstruction Transfer Bridge Structure at City Island

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: FA-0021

Original Budget: \$3,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$340	\$0	\$3,060	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT TRANSFER BRIDGE STRUCTURE AT CITY ISLAND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GXBXGI-01
Project Description: Bronx Parkland Green Infrastructure Retrofits

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 WP-0169

Original Budget: \$2,270

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$611	\$112	\$220	\$0	\$0	\$0	\$0	\$943	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2021	Mar 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2023	Mar 2021	Mar 2023

Explanation for Delay:

Project Location:

BRONX PARKLAND GREEN INFRASTRUCTURE RETROFITS

Scope Summary:

BRONX PARKLAND GREEN INFRASTRUCTURE RETROFITS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GXBXGI-02
Project Description: Bronx Green Infrastructure

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$850

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

BRONX -VARIOUS

Scope Summary:

BRONX GREEN INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GXBXGI-03
Project Description: GI- Van Cortlandt Park

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$733

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,172	\$0	\$0	\$0	\$0	\$1,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

BOUROUGH OF BRONX- BROADWAY, JEROME AVENUE, CITY LINE, VAN CORTLANDT PARK SOUTH

Scope Summary:

PROJECT WILL INSTALL MULTIPLE GREEN INFRASTRUCTURE ELEMENTS IN VAN CORTLANDT PARK IN THE BOROUGH OF BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: HIF-1FSPB
Project Description: Franz Sigel Park Ballfields-Install BallField Lighting

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075 P-D021

Original Budget: \$9,614

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,047	\$20	\$6,244	\$200	\$2,247	\$0	\$0	\$9,758
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Mar 2020	Dec 2018	Mar 2020
BID/ REGISTER CONTRACT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2021	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

Explanation for Delay:

Project Location:

GERARD AVE., WALTON AVE., GRAND CONCOURSE BET. E. 151 ST., E. 153 ST.AND E. 158 ST IN THE BRONX

Scope Summary:

FRANZ SIGEL PARK BALLFIELD LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-BRPLG
Project Description: NDF-Bridge Playground- X148A3-318M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104 105

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$1,575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,702	\$0	\$359	\$0	\$0	\$0	\$0	\$3,061
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HARLEM RIVER BETWEEN W 175 STREET AND ALEXANDER HAMILTON BRIDGE

Scope Summary:

BRIDGE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-CPFSP
Project Description: NDF-CORPORAL FISCHER PLAYGROUND X269-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$4,642

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$575	\$3,183	\$0	\$296	\$0	\$0	\$1,163	\$5,217	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Feb 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Feb 2020	Nov 2020
CONSTRUCTION	Sep 2019	Sep 2020	Nov 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Nov 2021	Nov 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NELSON AVE BET. W169 STREET AND W. 170 ST BOROUGH OF THE BRONX

Scope Summary:

CORPROAL FISHCER PLAYGROUND CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-DVDSO
Project Description: Neighborhood Dev. Fund-1801 Davidson X367-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$11,233

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,346	\$384	\$4,428	\$517	\$353	\$0	\$4,494	\$11,522	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

NEIGHBORHOOD DEV. FUND-1801 DAVIDSON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-GRANT
Project Description: NDF-Grant Park X271-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: HW-0001M ED-0384 P-X245

Original Budget: \$25,717

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,392	\$0	\$21,895	\$1,478	\$600	\$0	\$1,005	\$27,370	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 170 STREET BET SHERIDAN AVENUE AND MORRIS AVENUE

Scope Summary:

NDF-GRANT PARK -NEW DEVELOPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-JROME
Project Description: NDF- Jerome Trees XG-122M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$235

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$985	\$0	\$0	\$0	\$0	\$985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

TREE RESTITUTION (BRONX)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-MORTN
Project Description: NDF-MORTON PLAYGROUND RECONSTRUCTION (X001A)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 105 107

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$5,216

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,754	\$0	\$244	\$0	\$0	\$0	\$2,253	\$5,251	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

MORTON PL & UNIVERSITY AVE BOROUGH OF BRONX

Scope Summary:

RECONSTRUCTION OF MORTONPLAYGROUND USIING NDF FUNDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-SOAQK
Project Description: NDF-Aqueduct Walk X001A-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$75	\$581	\$0	\$0	\$4,420	\$4,151	\$848	\$10,075	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

NDF- RC AQUEDUCT WALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-100CDAR
Project Description: Cedar Playground - RC C/S X111-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,265	\$0	\$0	\$0	\$0	\$130	\$0	\$1,395	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Nov 2014
DESIGN	Sep 2013	Dec 2013	Nov 2014	Aug 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Aug 2016	Nov 2016
CONSTRUCTION	Mar 2014	Mar 2015	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2017	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CEDAR PLGD, THE BRONX

Scope Summary:

CEDAR PLGD RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101BPAR
Project Description: Brook Park - sitting area & comfort station X246-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,850

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$178	\$0	\$0	\$884	\$0	\$0	\$0	\$1,062
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jan 2021
DESIGN	Sep 2006	Dec 2006	Jan 2021	Apr 2021
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Apr 2021	Jul 2021
CONSTRUCTION	Mar 2007	Mar 2008	Jul 2021	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2022	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

BROOK PARK RECON SITTING AREA AND COMFORT STATION.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101LZDA
Project Description: Lozada Park Renovation- New play equip.,spray shower, swings

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

E 135 ST BET. ALEXANDER AV AND WILLIS AVE IN THE BRONX

Scope Summary:

LOZADA PARK RENOVATION - NEW PLAY EQUIPMENT, DRINKING FOUNTAINS, SPRAY SHOWERS, SWINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101MAR2
Project Description: St. Mary's Plgd West - ADA CS X045-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505 P-1018 P-1250

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,865	\$257	\$305	\$0	\$0	\$0	\$0	\$3,427
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

ST MARY'S PLGD WEST - ADA CS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101PULP
Project Description: Pulaski Park Reconstruction- X041-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0510

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,352	\$18	\$0	\$0	\$0	\$223	\$0	\$3,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

Scope Summary:

PULASKI PARK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101STMH
Project Description: ST. MARY'S PK REC CTR HVAC X045-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1250

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,374	\$7	\$0	\$0	\$0	\$153	\$0	\$2,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ST. MARY'S PK REC CTR HVAC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101WLSP
Project Description: Willis Plgd Recon - X217-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$3,410

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,757	\$161	\$0	\$0	\$0	\$0	\$0	\$2,918	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLIS PLGD RENOV. NEW EQUIPMENT, SAFETY SURFACING & FOUNTAIN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102BRPP
Project Description: Bill Rainey Park--Lights For Baseball Field & Score Board

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,364

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$176	\$804	\$0	\$0	\$196	\$0	\$0	\$1,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

Scope Summary:

BILL RAINEY PARK--LIGHTS FOR BASEBALL FIELD & SCORE BOARD X255-119M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102HNT2
Project Description: Hunts Point - Riverside Park - Dock Repair X336-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$68	\$0	\$0	\$0	\$0	\$350	\$0	\$418	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HUNTS POINT RIVERSIDE PARK

Scope Summary:

HUNTS POINT RIVERSIDE PARK DOCK REPAIR PH II

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102MNDA
Project Description: Manida Park-Lighting & Scoreboard Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0245X

Original Budget: \$382

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$181	\$1,644	\$122	\$220	\$0	\$0	\$0	\$2,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MANIDA PARK-LIGHTING & SCOREBOARD RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102RJPP
Project Description: Rev. J Polite Plgd-Recon of synthetic turf

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: P-1018 P-0510

Original Budget: \$3,736

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$327	\$508	\$0	\$0	\$0	\$2,872	\$0	\$3,707	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2014	Dec 2014
DESIGN	Dec 2018	Dec 2019	Dec 2014	Dec 2015
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2015	Sep 2016
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2017	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REV JAMES POLITE AV TO INTERVAL AV BET. E 167 ST AND HOME ST BRONX

Scope Summary:

RECON OF SYNTHETIC TURF AT REV. J. POLITE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102TOWR
Project Description: Concrete Plant Park - Tower Stabilization

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$4,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,921	\$0	\$429	\$0	\$0	\$0	\$4,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Mar 2024	Sep 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2025	Mar 2024	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONCRETE PLANT PARK - TOWER STABILIZATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CGJF
Project Description: CS-134-Fence and Water Supply- (X340-116MA)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$841

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,261	\$0	\$72	\$0	\$0	\$213	\$0	\$1,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2017
DESIGN	Sep 2013	Dec 2013	Mar 2017	Nov 2021
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Nov 2018	Mar 2019
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Apr 2020	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CS134 COMMUNITY GARDEN AND JACKSON FOREST COMMUNITY GARDEN

Scope Summary:

ONSTRUCTION OF PERIMETER FENCE & WATER SUPPLY IN CS134 COMMUNITY GARDEN AND WATER SUPPLY IN JACKSON FOREST COMMUNITY GARDEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CPB5
Project Description: Crotona Park - ballfield #5 - X010-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-1018 P-D021 P-0245X

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,222	\$704	\$462	\$0	\$0	\$0	\$0	\$6,388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Apr 2016
DESIGN	Sep 2012	Dec 2012	Apr 2016	Jun 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Feb 2018	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2019	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

CROTONA PARK BALLFIELD# 5

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CPBT
Project Description: TREE RESTITUTION REQ FOR CROTONA PARK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

CROTONA PARK

Scope Summary:

THIS TREE PLANTING CONTRACT WILL COVER TREE RESTITUTION REQUIREMENTS FOR CUTTING DOWN ONE TREE WITHIN THE SCOPE OF X010-115M.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CPEW
Project Description: CROTONA PARK GREENWAY - X010-105M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: P-0697

Original Budget: \$1,035

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245	
Non-City	\$519	\$0	\$0	\$0	\$0	\$80	\$0	\$599	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2004	Aug 2004
DESIGN	Sep 2004	Dec 2004	Aug 2004	Sep 2004
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Sep 2004	Dec 2004
CONSTRUCTION	Mar 2005	Mar 2006	Dec 2004	May 2006
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Jan 2007	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

CROTONA PARK ENVIRONMENTAL WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CRCS
Project Description: CROTONA PK COMFORT STATION X010-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-0245X P-D021

Original Budget: \$840

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,729	\$0	\$0	\$0	\$0	\$218	\$0	\$1,947
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Aug 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Aug 2016	Nov 2016
CONSTRUCTION	Mar 2011	Mar 2012	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Nov 2017	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CROTONA PARK

Scope Summary:

CROTONA PARK: COMFORT STATION # 10 - RENOV TO THE COMFORT STATION IN PLGD# 10 INCLUDING NEW UTILITIES AND ADA ACCESSIBILITY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103DPLS
Project Description: Drew Playground Security Lighting X021-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$420

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$569	\$0	\$0	\$0	\$0	\$67	\$0	\$636	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SECURITY LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103WPBC
Project Description: Waring Plgd Basketball Courts Recon (X002-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,160	\$250	\$0	\$177	\$0	\$0	\$0	\$3,587
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Oct 2017
DESIGN	Sep 2015	Dec 2015	Oct 2017	Dec 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2019	Oct 2019
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Nov 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WARING PLGD BASKETBALL COURTS RECON (X002-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104CLMT
Project Description: Claremont Park Improvements

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$2,418

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$29	\$868	\$0	\$0	\$0	\$0	\$0	\$897	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CLAY AVE., ANTHONY AVE. BET. MOUNT EDEN PKWY. AND E. 170 ST IN THE BRONX

Scope Summary:

CLAREMONT PARK IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104FIS2
Project Description: Cons of Fish Passage Twin Dams

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-X245

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$231	\$61	\$1,512	\$0	\$671	\$2,974	\$0	\$5,449
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2023	Mar 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2025	Mar 2023	Mar 2025

Explanation for Delay:

Project Location:

CONS OF FISH PASSAGE TWIN DAMS

Scope Summary:

CONS OF FISH PASSAGE TWIN DAMS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104FISH
Project Description: Cons of 182nd St. Fish Passage Dam X002-111M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 106 104

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$1,572

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,390	\$0	\$0	\$0	\$0	\$101	\$0	\$1,491	
Non-City	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$877	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Apr 2011
DESIGN	Sep 2010	Dec 2010	Apr 2011	Apr 2011
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Oct 2012	Jan 2013
CONSTRUCTION	Mar 2011	Mar 2012	Apr 2013	Dec 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Dec 2014	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

182ND ST, BRONX

Scope Summary:

CONST OF 182ND ST FISH PASSAGE DAM

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104GBLE
Project Description: Goble Playground- new BBall equip., swings, handball court

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$239	\$194	\$0	\$2,616	\$0	\$0	\$2,668	\$5,717	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Mar 2021
DESIGN	Dec 2018	Dec 2019	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Apr 2022	Dec 2022
CONSTRUCTION	Sep 2020	Sep 2021	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Dec 2023	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GOBLE PL BET. INWOOD AV AND MACOMBS RD IN THE BRONX

Scope Summary:

GOBLE PLAYGROUND -- NEW BASKETBALL EQUIPMENT, SWINGS, AND HANDBALL COURT.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104HGBG
Project Description: Highbridge Park - step streets/park Idscape X120-110M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104 105

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,845	\$30	\$0	\$0	\$0	\$581	\$0	\$6,456
Non-City	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Aug 2011
DESIGN	Sep 2007	Dec 2007	Aug 2011	Aug 2022
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Feb 2019	May 2019
CONSTRUCTION	Mar 2008	Mar 2009	Nov 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Oct 2020	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WEST 170TH STREET BETWEEN UNIVERSITY AVENUE AND SEDGWICK AVENUE

Scope Summary:

THIS PROJECT WILL RESTORE THE STEP STREET AND SURROUNDING LANDSCAPE IN HIGHBRIDGE PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104HPRM
Project Description: Bridge Park-Highbridge Greenway promenade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-X245 P-D021 P-1018

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$579	\$6	\$0	\$0	\$1,664	\$0	\$1,000	\$3,249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2022	Feb 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HIGHBRIDGE IN THE BRONX

Scope Summary:

EXPANSION OF THE GREENWAY TO IMMEDIATE NORTH OF HIGHBRIDGE FOR A SMALL PARK AREA AND EVENTUAL NON-MOTORIZED SMALL BOAT ACCESS TO THE RIVER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104JRME
Project Description: Jerome Playground S- Handball courts renovation X148C7-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$455	\$45	\$2,100	\$0	\$0	\$0	\$0	\$2,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

S/S CROSS BRONX EXWY BET. TOWNSEND AV AND JEROME AVE IN THE BRONX

Scope Summary:

JEROME PLAYGROUND SOUTH -- HANDBALL COURTS NEED TO BE RENOVATED

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104MPSK
Project Description: Mullaly Park Skate Park Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-0801 P-0245X P-D021

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$471	\$0	\$0	\$0	\$0	\$1,552	\$2,023
Non-City	\$0	\$0	\$0	\$0	\$2,592	\$0	\$0	\$2,592

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JEROME AV TO RIVER AV BET. E 164 ST AND MCCLELLAN ST AT CROMWELL AVE IN THE BRONX

Scope Summary:

MULLALY PARK SKATE PARK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104SMPG
Project Description: Summit Playground - Improvements

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 104

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$86

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUMMIT PLAYGROUND - IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-105GALO
Project Description: Galileo Playground - bring surface area to grade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,925	\$7,925	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MACOMBS RD BET. W 176 ST AND W 175 ST. IN THE BRONX

Scope Summary:

GALILEO PLAYGROUND -- FILL AND COMPACT SUBSIDENCE TO BRING SURFACE AREA TO GRADE.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-106MAPE
Project Description: CPI Phase 2-Mapes Ballfield-X289-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-1018

Original Budget: \$11,379

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$13,232	\$0	\$0	\$0	\$0	\$220	\$0	\$13,452
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPES BALLFIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-106QUAR
Project Description: Quarry Ballfield-Cons of synthetic turf soccer fd-X263-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$7,798

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$916	\$4,136	\$329	\$2,304	\$0	\$0	\$0	\$7,685	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

QUARRY BALLFIELD - BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107CPFE
Project Description: Classic Plgd in Van Cortlandt Park-Install Fitness Equipment

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$272

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$137	\$0	\$0	\$1,475	\$0	\$0	\$0	\$1,612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2020
DESIGN	Dec 2017	Dec 2018	Oct 2020	Oct 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2021	Jul 2022
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2023	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLASSIC PLGD IN VAN CORTLANDT PARK-INSTALL FITNESS EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107KOSS
Project Description: Kossuth Playground Recon X033-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-X245

Original Budget: \$660

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,090	\$0	\$0	\$0	\$0	\$426	\$0	\$4,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Oct 2017
DESIGN	Sep 2015	Dec 2015	Oct 2017	Oct 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2019	Sep 2019
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2020	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

KOSSUTH PLAYGROUND RECON (X033-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107POEP
Project Description: POE PARK PLAZA RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$4,069

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$300	\$0	\$3,100	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

E 192ND STREET, GRAND CONCOURSE, AND E KINGSBRIDGE RD

Scope Summary:

E 192ND STREET, GRAND CONCOURSE, AND E KINGSBRIDGE RD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107PPV1
Project Description: Poe Park - Poe Cottage - ADA ramp X040-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$444

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$577	\$572	\$0	\$0	\$0	\$0	\$0	\$1,149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

POE ARK, BRONX

Scope Summary:

POE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107SJDR
Project Description: St. James Park--Dog Run- X044-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0245X

Original Budget: \$894

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$146	\$585	\$246	\$0	\$0	\$0	\$0	\$977
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ST. JAMES PARK--DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107SJRC
Project Description: ST JAMES PARK REC CTR RENOV.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0245X

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$150	\$0	\$0	\$0	\$0	\$0	\$3,364	\$3,514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX-- ST. JAMES PARK REC CENTER RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107STFA
Project Description: ST. James Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 107

Borough: BRONX

Budget Lines: P-0506

Original Budget: \$331

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$357	\$0	\$0	\$0	\$357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

2550 JEROME AVE, BRONX.

Scope Summary:

RECONSTRUCTION OF FIRE ALARM AT ST. JAMES REC CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107WBSK
Project Description: Williamsbridge Oval const Skate Park- X104-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,325	\$0	\$0	\$0	\$0	\$89	\$0	\$1,414	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	May 2015
DESIGN	Sep 2014	Dec 2014	May 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Nov 2016	Jan 2018
CONSTRUCTION	Mar 2015	Mar 2016	Feb 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WILLIAMSBRIDGE OVAL CONST SKATE PARK, BRONX

Scope Summary:

WILLIAMSBRIDGE OVAL CONST SKATE PARK, BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108EWNP
Project Description: Ewen Park Installation of adult fitness equipment(X019-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$910

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$165	\$601	\$200	\$0	\$0	\$0	\$0	\$966	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

JOHNSON AV, W 232 ST, RIVERDALE AVE IN THE BRONX

Scope Summary:

ADULT FITNESS EQUIPMENT AT EWEN PARK -- INSTALLATION OF ADULT FITNESS EQUIPMENT AT EWEN PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108EWPK
Project Description: Ewen Park - Reconstruct. Staircase

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$4,924

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$355	\$0	\$0	\$3,645	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

JOHNSON AVENUE, WEST 232 STREET AND RIVERDALE AVENUE, BOROUGH OF BRONX

Scope Summary:

EWEN PARK - RECONSTRUCTION OF STAIRCASE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108FTFR
Project Description: Washington's Walk Fort Four Plgd comfort station- X038-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021 P-0505

Original Budget: \$700

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$389	\$0	\$3,297	\$289	\$0	\$0	\$0	\$3,975	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jun 2017	Sep 2020
DESIGN	Sep 2014	Dec 2014	Sep 2020	Dec 2020
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2022	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RESERVOIR AVENUE & SEDWICK AVENUE

Scope Summary:

CONSTRUCT NEW COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108HHPK
Project Description: Henry Hudson Park basketball court renovation (X080-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,146	\$0	\$0	\$0	\$0	\$200	\$0	\$1,346	
Non-City	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HENRY HUDSON PARK, BRONX

Scope Summary:

HENRY HUDSON PARK BASKETBALL COURT RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108MHDR
Project Description: Marble Hill Playground - Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$115

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2026	Dec 2026
DESIGN	Dec 2020	Dec 2021	Dec 2026	Dec 2027
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2027	Sep 2028
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2028	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2029	Sep 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MARBLE HILL PLAYGROUND - DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108MUSE
Project Description: Van Cortlandt Park -Museum- New perimeter Fencing

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$3,308

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$2,024	\$0	\$676	\$2,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

VAN CORT HOUSEE MUSEUM-NEW PERIMETER FENCING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108MUSM
Project Description: Van Cortlandt Park - House Museum Renovation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$4,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$458	\$0	\$0	\$4,092	\$0	\$0	\$4,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

VAN CORTLANDT PARK - HOUSE MUSEUM RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108RIVE
Project Description: RIVERDALE PARK-WETLANDS & SLOPES / X142-101M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 108

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$243

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
Non-City	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$180

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Sep 2017	Dec 2016	Sep 2017
BID/ REGISTER CONTRACT	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION	Jun 2018	Dec 2020	Jun 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2022	Dec 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HUDSON RIVER, W 254 ST, PALISADE AVE, W 232 ST

Scope Summary:

RECONSTRUCTION OF A FRESHWATER WETLAND AND THE ADJACENT SLOPES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108SKTE
Project Description: Van Cortlandt Park - Skate park & Basketball cou(X092-114M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,691	\$0	\$0	\$0	\$0	\$103	\$0	\$1,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2015
DESIGN	Sep 2013	Dec 2013	Jan 2015	Aug 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2015	Nov 2016
CONSTRUCTION	Mar 2014	Mar 2015	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Feb 2018	Feb 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SKATE PARK @ VAN CORTLANDT PARK

Scope Summary:

SKATE PARK PROJECT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108SPBC
Project Description: Seton Park Basketball Court Recon (X201-220M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-D021 P-D018 P-1250 P-X245

Original Budget: \$210

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$302	\$0	\$0	\$4,323	\$0	\$0	\$0	\$4,625
Non-City	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$210

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Nov 2020
DESIGN	Sep 2015	Dec 2015	Nov 2020	Nov 2021
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Nov 2021	Aug 2022
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2023	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SETON PARK BASKETBALL COURT RECON (X201-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108SPDU
Project Description: Spuyten Duyvil Park - pond restoration- X171-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$170

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$977	\$-8	\$0	\$0	\$0	\$149	\$0	\$1,118	
Non-City	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Feb 2016
DESIGN	Sep 2006	Dec 2006	Feb 2016	Jul 2026
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2018	Jul 2018
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PALISADE AVENUE, JOHNSON AVENUE AND EDSALL AVENUES

Scope Summary:

POND RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108VCBD
Project Description: Van Cortlandt Pk. Tot Lot Recon (X092-115M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$2,263

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,235	\$39	\$0	\$0	\$0	\$41	\$0	\$3,315
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2018	Oct 2018
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2020	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VAN CORTLANDT PARK CONST OF PLGD ON BDWAY, BRONX

Scope Summary:

VAN CORTLANDT PARK CONST OF PLGD ON BDWAY, BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108VCIW
Project Description: Van Cortlandt Park renovate Indian Fields (X092-116M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,082	\$432	\$0	\$0	\$0	\$436	\$0	\$2,950
Non-City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VAN CORTLANDT PARK RENOVATE INDIAN LAKE & WOODLAWN, BRONX

Scope Summary:

VAN CORTLANDT PARK RENOVATE INDIAN LAKE & WOODLAWN, BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108VCPT
Project Description: Van Cortlandt Park Trails Recon (X092-

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0088

Original Budget: \$543

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$99
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$543	\$543

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VAN CORTLANDT PARK TRAILS RECON (X092-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108WDLN
Project Description: WOODLAWN PARK RENOVATIONS X092-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$184	\$48	\$0	\$2,312	\$0	\$2,340	\$0	\$4,884	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

WOODLAWN PLAYGROUND LIES WITHIN VAN CORTLANDT PARK, NEAR VAN CORTLANDT PARK EAST AND EAST 239TH STREET, AND TAKES ITS NAME FROM THE ADJACENT NEIGHBORHOOD AND CEMETERY.

Scope Summary:

WOODLAWN PARK -- FUNDING FOR WOODLAWN PARK RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108WWST
Project Description: Strong Street Plg Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$296	\$32	\$0	\$1,638	\$1,370	\$0	\$0	\$3,336
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STRONG STREET PLAYGROUND □ RECONSTRUCTION OF PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-109NOBE
Project Description: Noble Playground Reconstruction (X123-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$250	\$1,593	\$713	\$194	\$0	\$0	\$0	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

NOBLE AVE. BET. BRONX RIVER AV AND E 177 ST IN THE BRONX

Scope Summary:

NYC PARKS - NOBLE PLAYGROUND -- NOBLE PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-109PAR2
Project Description: Parque de los Ninos Ph II - track & BField X004A-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,171	\$0	\$0	\$0	\$0	\$254	\$0	\$4,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Sep 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	May 2018
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2019	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PARQUES DE LOS NINOS, BRONX

Scope Summary:

INSTALLATION OF RUNNING TRACK AND MULTIPURPOSE BALL FIELDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110CCCS
Project Description: Co-Op City Park - Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505

Original Budget: \$4,772

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$159	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,659	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2018	Nov 2024
DESIGN	Dec 2017	Dec 2018	Nov 2024	Nov 2025
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Nov 2025	Jul 2026
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2027	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CO-OP CITY PARK - COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110CCTY
Project Description: Co-Op City Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$14,320

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$25	\$0	\$0	\$0	\$0	\$0	\$10,500	\$10,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Nov 2021
DESIGN	Dec 2017	Dec 2018	Nov 2021	Nov 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Nov 2022	Aug 2023
CONSTRUCTION	Sep 2019	Sep 2020	Aug 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Aug 2024	Aug 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CO-OP CITY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110CIDR
Project Description: City Island Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$109	\$0	\$0	\$0	\$0	\$0	\$300	\$409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Dec 2018	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2026	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITY ISLAND DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110EXPA
Project Description: ORCHARD BEACH BATHHOUSE -- X039-102M/402M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 110

Borough: BRONX

Budget Lines: P-X715

Original Budget: \$755

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$557	\$0	\$0	\$0	\$0	\$86	\$0	\$643	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2003	Mar 2003	Jan 2003	Mar 2003
DESIGN	Mar 2003	Mar 2003	Mar 2003	Mar 2003
BID/ REGISTER CONTRACT	Apr 2003	Mar 2004	Apr 2003	Mar 2004
CONSTRUCTION	Apr 2004	Apr 2005	Apr 2004	Apr 2005
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2005	Mar 2006	Apr 2005	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ORCHARD BEACH AT PELHAM BAY PARK, BRONX

Scope Summary:

RECONSTRUCTION OF PORTIONS OF THE BATH HOUSE AT ORCHARD BEACH IN PELHAM BAY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110FLAG
Project Description: Ferry Point Park - Flagpole at 911 Memorial Hilltop Grove

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 110

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,050

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$150	\$20	\$0	\$930	\$300	\$0	\$0	\$1,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

FERRY POINT PARK - FLAGPOLE AT 911 MEMORIAL HILLTOP GROVE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110MAN2
Project Description: Bartow Mansion Structural Stabilization&Carriage House Roof

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-1018 P-X245

Original Budget: \$142

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$258	\$0	\$1,106	\$0	\$0	\$1,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2022	Dec 2022
DESIGN	Dec 2018	Dec 2019	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2025	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BARTOW PELL MANSION STRUCTURAL STABILIZATION AND CARRIAGE HOUSE ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110ODFA
Project Description: Owen Dolen Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 110

Borough: BRONX

Budget Lines: P-0506

Original Budget: \$280

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$309	\$0	\$0	\$0	\$309	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

2551 WESTCHESTER AVENUE, BRONX.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT OWEN DOLEN REC. CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110PFIT
Project Description: Pelham bay Park - construction of fitness area X039-213M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,199	\$0	\$0	\$0	\$0	\$79	\$0	\$1,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PELHAM BAY PARK, BOROUGH OF THE BRONX

Scope Summary:

CONSTRUCTION OF FITNESS CENTER IN PELHAM BAY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110PSKT
Project Description: PELHAM BAY PK- Renovation of Skate Park (X039-220M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$3,818

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$362	\$0	\$0	\$0	\$0	\$2,700	\$70	\$3,132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

HUTCHINSON RIVER, LONG ISLAND SOUND BET. BRONC COUNTY LINE AND MIDDLETOWN RD., WATT AVE., IN THE BRONX

Scope Summary:

PELHAM BAY PARK- RENOVATION OF SKATE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111BPWF
Project Description: Bronx PK- Installation of a water fountain X002-320M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 106 111

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$64	\$0	\$290	\$0	\$0	\$0	\$0	\$354
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BURKE AVE., E. 180 ST. BET. DR. KAZAMIROFF BLVD., SOUTHERN BLVD. AND BRONX PARK E., UNIONPORT RD. IN THE BRONX

Scope Summary:

BRONX PK- INSTALLATION OF A WATER FOUNTAIN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111ESPG
Project Description: Eastchester Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$5,970

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$2,057	\$0	\$2,793	\$4,850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

ADEE AVENUE AT TENBOECK AVENUE, BOROUGH OF BROOKLYN

Scope Summary:

EASTCHESTER PLAYGROUND - PLAYGROUND REDEVELOPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111FFBB
Project Description: FRISCH FIELD IN BRONX PK- RENO OF BBALL FIELD

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$171	\$86	\$0	\$2,686	\$0	\$2,770	\$0	\$5,713	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BURKE AVE., E. 180 ST. BET. DR. KAZAMIROFF BLVD., SOUTHERN BLVD. AND BRONX PARK E., UNIONPORT RD., IN THE BRONX

Scope Summary:

FRISCH FIELD IN BRONX PARK- RENO OF BASEBALL FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111LRTO
Project Description: Loreto Park - Recon Soccer field Asphalt to Turf (X163-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,005	\$2	\$148	\$0	\$0	\$0	\$0	\$1,155	
Non-City	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2018
DESIGN	Sep 2015	Dec 2015	Feb 2018	Feb 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2019	Nov 2019
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Nov 2020	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LORETO PARK - RECON SOCCER FIELD ASPHALT TO TURF (X163-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111VCPE
Project Description: PWOB - Van Cortlandt Park Broadway Entrance Recon- X092-217M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$5,040

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,785	\$22	\$0	\$0	\$0	\$96	\$0	\$6,903
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Nov 2016
DESIGN	Dec 2016	Dec 2017	Nov 2016	Nov 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2017	Nov 2018
CONSTRUCTION	Sep 2018	Sep 2019	Nov 2018	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	May 2020	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

VAN CORTLANDT PARK BROADWAY ENTRANCE RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111ZIMP
Project Description: Zimmerman Playground Basketball Court Recon.-X087-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$43	\$0	\$0	\$0	\$0	\$1,100	\$512	\$1,655
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2012	Dec 2012
DESIGN	Dec 2016	Dec 2017	Dec 2012	Dec 2013
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2013	Sep 2014
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2015	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ZIMMERMAN PLAYGROUND BASKETBALL COURT RECON.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112AGNS
Project Description: Agnes Haywood Park - basketball court & park house X169-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,801	\$0	\$0	\$0	\$0	\$191	\$0	\$3,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Mar 2015
DESIGN	Sep 2010	Dec 2010	Mar 2015	Apr 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jul 2016	Jun 2017
CONSTRUCTION	Mar 2011	Mar 2012	Jul 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

IN BRONX

Scope Summary:

AGNES HAYWOOD PK RENOVATE BASKETBALL CT & PKHOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112LACE
Project Description: BX River Shoelace Pk- Recon of Paths & Entrance (X004-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,030	\$307	\$0	\$0	\$0	\$3	\$0	\$3,340
Non-City	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2015	Mar 2016	Oct 2015	Nov 2016
DESIGN	Mar 2016	Jun 2017	Nov 2016	Jul 2018
BID/ REGISTER CONTRACT	Jun 2017	Mar 2018	Jan 2019	Sep 2019
CONSTRUCTION	Mar 2018	Mar 2019	Nov 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2020	Apr 2021	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THE SHOELACE PARK LINK IS A MULTI-BENEFIT PROJECT TO ENHANCE PEDESTRIAN AND BICYCLE CIRCULATION IN A 1.2-MILE LINK IN THE BRONX RIVER GREENWAY, TREAT STORMWATER RUNOFF FROM ADJACENT ROADWAYS INCLUDING THE BRONX RIVER PARKWAY TO REDUCE POLLUTION IN THE BRONX RIVER, AND COMMEMORATE THE HISTORIC ROUTE OF THE BRONX RIVER PARKWAY, IMPLEMENTING ELEMENTS OF THE MASTER PLAN FOR SHOELACE PARK ON THE BRONX RIVER GREENWAY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112SETW
Project Description: Seton Falls Park Walkways Renovations X092-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,181

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$81	\$975	\$206	\$0	\$0	\$0	\$0	\$1,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

E. 233 ST. BET. SETON AVE. AND BAYCHESTER AVE. IN THE BRONX

Scope Summary:

SETON FALLS PARK WALKWAYS RENOVATIONS IN THE BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112SHLP
Project Description: Shoelace Park - Fitness Equipment

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,974

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,550	\$0	\$0	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

SHOELACE PARK - CONSTRUCT FITNESS AND ADULT EXERCISE EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112WKFD
Project Description: Wakefield Park Reconstruction (X188-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-1018

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,818	\$5	\$147	\$0	\$0	\$680	\$0	\$4,650
Non-City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2016
DESIGN	Sep 2015	Dec 2015	Dec 2016	Mar 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2020	Jun 2020
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WAKEFIELD PARK RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-113LLSF
Project Description: Resurfacing of little league fields and sports field in CD13

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2023	Dec 2023
DESIGN	Dec 2018	Dec 2019	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2026	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UNKNOWN

Scope Summary:

RESURFACING OF LITTLE LEAGUE FIELDS AND OTHER SPORTS FIELDS IN COUNCIL DISTRICT 13

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-117CPBM
Project Description: Crotona Park- Install Bluelight Monitors in CD17

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2023	Dec 2023
DESIGN	Dec 2018	Dec 2019	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2026	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROTONA PARK NORTH TO SOUTH, FULTON AV TO SOUTHERN BLVD AND CROTONA PARK EAST IN THE BRONX

Scope Summary:

NYC PARKS (CROTONA PARK) -- FUNDS WILL GO TO INSTALL BLUELIGHT MONITORS THROUGHOUT CROTONA PARK IN CD17

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-118FOXP
Project Description: FOX PLAYGROUND C/S X247-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,368	\$0	\$472	\$0	\$0	\$0	\$0	\$3,840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOX PLAYGROUND C/S

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ANCH01
Project Description: Anchor Pk St.Mary's Park Ballfields &Dog Run Recon X045-318M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0568 P-C024

Original Budget: \$10,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$9,142	\$31	\$0	\$0	\$66	\$272	\$0	\$9,511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

ST MARY'S STREET BETWEEN ST ANNS'S AVE AND JACKSON AVE BRONX

Scope Summary:

ANCHOR PARK ST. MARY'S PARK BALLFIELDS AND DOG RUN RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ANCH02
Project Description: St. Mary's Anchor Pk Ph. 2-Amphi, Plaza & Pathways X045-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0568 P-1018

Original Budget: \$17,380

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$17,551	\$29	\$200	\$0	\$0	\$2,534	\$0	\$20,314
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ST. MARY'S ANCHOR PARK PHASE 2-AMPHITHEATER, PLAZA & PATHWAYS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ARAELV
Project Description: Bronx Aramark building for elevator - X360-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

ARAMARK BUILDING, BRONX

Scope Summary:

BRONX ARAMARK DELEVATOR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ARAMEZ
Project Description: Mezzanine dsgn & cons Aramark Bldg Shops & store X360-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0505

Original Budget: \$559

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$164	\$0	\$409	\$0	\$0	\$0	\$0	\$573
Non-City	\$53	\$0	\$97	\$0	\$0	\$0	\$0	\$150

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

850 EAST 138TH STREET, BRONX

Scope Summary:

MEZZANINE DESIGN AND CONSTRUCTION AT ARAMARK BUILDING (CWS SHOPS AND STOREHOUSE)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BOLTPK
Project Description: Bolton Park Wetland Restore. & PK Con.

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-1245

Original Budget: \$7,009

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$220	\$0	\$0	\$3,480	\$0	\$3,700	\$7,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BOLTON PARK -WETLAND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BRXPK1
Project Description: Bronx Park, bet. Zones 3 & 5A, Priority 1 XG-419M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30	\$600	\$0	\$0	\$0	\$0	\$0	\$630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

BRONX PARK, BET. ZONES 3 & 5A, PRIORITY 1

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BRXPK2
Project Description: Bronx Park, bet. Zones 3 & 5A, Priority 2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

BRONX PARK, BET. ZONES 3 & 5A, PRIORITY 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BRXPK3
Project Description: Bronx Park, Zone 1

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

BRONX PARK, ZONE 1

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BWBXP1
Project Description: Reconstruction of plgrs, Borough of Bronx (XG-508M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,236

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610	
Non-City	\$82	\$0	\$0	\$0	\$0	\$0	\$130	\$212	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VARIOUS IN THE BRONX

Scope Summary:

RC OF PLGRDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BWRCTR
Project Description: WEST BX RECR CTR HVAC RC- X261-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1250

Original Budget: \$1,228

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,321	\$-45	\$0	\$0	\$0	\$178	\$0	\$1,454
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BX REC CTRS HVAC RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CASHIL
Project Description: Castle Hill Park - reconstruction of pier X007-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$696

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,042	\$0	\$0	\$0	\$0	\$50	\$0	\$1,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Nov 2011
DESIGN	Sep 2006	Dec 2006	Nov 2011	Nov 2013
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	May 2014	Dec 2014
CONSTRUCTION	Mar 2007	Mar 2008	Jan 2015	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jan 2016	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HART ST., CASTLE HILL AVE

Scope Summary:

CASTLE HILL PARK - RECONSTRUCTION OF PIER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CHARLG
Project Description: Charlton Garden - Phase II X086-108M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$1,050

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,697	\$0	\$0	\$0	\$0	\$230	\$0	\$1,927	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2027

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BRONX

Scope Summary:

CHARLTON GARDEN RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CHRLRF
Project Description: French Charley's Playground Comfort Station Roof Reconstruct

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 P-1250 P-1018

Original Budget: \$212

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$212
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

FRENCH CHARLEY'S PLAYGROUND COMFORT STATION, THE BRONX

Scope Summary:

FRENCH CHARLEY'S PLAYGROUND COMFORT STATION ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPI134
Project Description: CPI PH2 - Playground 134 Reconstruction (X138-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$3,270

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,334	\$192	\$0	\$0	\$0	\$2,088	\$0	\$7,614
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2006	Nov 2011
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CPI PH3 - PLAYGROUND 134 RECONSTRUCTION (X138-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIBR2
Project Description: CPI PH2-174TH St.Plgd/BX River House-Plgd/Mini Pool X159-118

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,634	\$0	\$0	\$0	\$0	\$521	\$0	\$5,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2015	Dec 2015
DESIGN	Dec 2017	Dec 2018	Dec 2015	Dec 2016
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2016	Sep 2017
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CPI PH2 - 174TH ST. PLGD/BX RIVER HOUSE-PLAYGROUND/MINI POOL

Scope Summary:

CPI PH2 - 174TH ST. PLGD/BX RIVER HOUSE-PLAYGROUND/MINI POOL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIBR3
Project Description: CPI PH2-174TH St.Plgd/BX River House- Comfort Stat X159-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,516

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,594	\$0	\$417	\$0	\$0	\$0	\$0	\$2,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CPI PH2-174TH ST. PLGD/BX RIVER HOUSE- COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIDVP
Project Description: CPI-CHIEF DENNIS L. DEVLIN PK RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$3,525

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	Sep 2022	Mar 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

Explanation for Delay:

Project Location:

ELLIS AVENUE, OLMSTEAD AVENUE, AND CROSS BRONX SERVICE ROAD NORTH

Scope Summary:

CHIEF DENNIS L. DEVLIN PARK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIHCS
Project Description: CPI - HORESHOE COMFORT STATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,820

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$705	\$0	\$695	\$0	\$1,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

HORSESHOE COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIHNT
Project Description: CPI PH 1- Hunts Point Playground (X113-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,200	\$0	\$0	\$0	\$0	\$41	\$0	\$4,241
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Dec 2014
DESIGN	Sep 2014	Dec 2014	Dec 2014	Mar 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Feb 2017	Aug 2017
CONSTRUCTION	Mar 2015	Mar 2016	Aug 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HUNTS POINT PLAYGROUND, BRONX

Scope Summary:

CPI - HUNTS POINT PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIHSP
Project Description: CPI - HORESHOE PLGD

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$4,818

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$3,950	\$0	\$0	\$3,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

HORSESHOE PLGD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIPMT
Project Description: CPI PH 2 - Plimpton Playground (X148A2-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$4,436

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,359	\$0	\$0	\$0	\$0	\$626	\$0	\$4,985	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CPI PH 3 - PLIMPTON PLAYGROUND (X1482-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIPNT
Project Description: CPI - PONTIAC PLGD X207

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$9,215

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$380	\$0	\$0	\$7,220	\$0	\$0	\$7,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	Aug 2022	Feb 2022	Aug 2022
DESIGN	Aug 2022	Aug 2023	Aug 2022	Aug 2023
BID/ REGISTER CONTRACT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION	May 2024	May 2025	May 2024	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2026	May 2025	May 2026

Explanation for Delay:

Project Location:

Scope Summary:

PONTIAC PLGD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIPRO
Project Description: CPI Phase 2- Prospect Playground-X148H1-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$6,266

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,712	\$1,095	\$0	\$0	\$0	\$341	\$0	\$7,148
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

CPI PHASE 2- PROSPECT PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRNAPK
Project Description: Crotona Park RC of the Nature Center X010-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,299	\$0	\$0	\$0	\$0	\$174	\$0	\$4,473	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2013
DESIGN	Sep 2009	Dec 2009	Sep 2013	Jan 2021
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Aug 2017	Nov 2017
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROTONA PARK, BRONX

Scope Summary:

CROTONA PARK NATURE CTR - PH I EXTER & INTER RENOV

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRO17A
Project Description: Williamsbridge Oval Park - Recr Bldg X104-207M/507M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$3,480

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,827	\$0	\$210	\$0	\$0	\$0	\$0	\$7,037	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

PORTION OF PARK WORK TO INCLUDE: PERIMETER WALLS & FENCING WITH GATES, TRACK & FIELD, PLAYGROUND #1, PLAYGROUND #3, SENIOR AREA, ROLLER HOCKEY AREA/SKATE PARK, SLOPE STABILIZATION AND PROMENADE AND RECREATION CENTER SITE WORK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROALG
Project Description: CROTONA PARK INDIAN LAKE ALGAE REDUCTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-0822

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$575	\$0	\$0	\$0	\$0	\$575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

CROTONA PARK ALGAE REDUCTION AT INDIAN LAKE IN THE BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT13
Project Description: VC PK- Recon Headhouse & Demolish Greenhouse X092-207M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 107 108 112

Borough: BRONX

Budget Lines: WM-0011 P-0245X

Original Budget: \$3,001

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,158	\$0	\$12,370	\$0	\$3,235	\$0	\$0	\$16,763	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Mar 2012	May 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Aug 2012	Oct 2012
CONSTRUCTION	Mar 2007	Mar 2008	Nov 2012	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2014	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BX

Scope Summary:

THE UPGRADE AND EXPANSION OF THE EXISTING NURSERY. WORK TO INCLUDE CONSTRUCTION AND RENOVATION OF COLD FRAMES, GREEN HOUSES, LOADING DOCKS, IRRIGATION LINES, SEWER LINES AND ACCESS WAY... 12.22.21 TRANS \$90K FR P-1BCSPL1 & \$15K FR P-1BCSHV1..1.12.22 TRANS \$450K FR P-1PELSHO, \$475K FR P-1CROT68 & \$225K FR P-1CROT14..CONT FR PJNO 2.23.21 P-1CROT28,P-1CROT32,P-1CROT38, P-1CROT45, P-1CROT49, P-1CROT56, P-1CROT64, P-1CROT66, P-1CROT67, P-1CROUL6.. 3.2.22 TRANS \$541K FR P-1CROT06,19,36 & P-1CROUL1..4.29.22 TRANS \$414K FR P-1CROT38,19,42,62,14,23,48,68

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT14
Project Description: AQUEDUCT WALK - COMF. STATION X001-207M/507M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,922	\$-5	\$123	\$0	\$0	\$0	\$0	\$2,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2010
DESIGN	Sep 2006	Dec 2006	Nov 2010	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2011	May 2012
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2016	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BX

Scope Summary:

CONSTRUCTION OF A COMFORT STATION WITH AN OPERATIONS COMPONENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT68
Project Description: MULLALY PARK - SKATE BUILDING X034-207M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 199

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$1,782

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,148	\$-2	\$56	\$0	\$0	\$0	\$0	\$3,202	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	May 2008
DESIGN	Sep 2007	Dec 2007	May 2008	Aug 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Oct 2008	May 2009
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2009	Aug 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2012	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MULLALY PARK - BOROUGH OF THE BRONX

Scope Summary:

RECONSTRUCTION OF THE SKATE BUILDING AT MULLALY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRPOHS
Project Description: Crotona Park - pool towers X010-210MA3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,330	\$0	\$0	\$0	\$0	\$159	\$0	\$3,489	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2010
DESIGN	Sep 2009	Dec 2009	Nov 2010	Nov 2012
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2012	Jun 2013
CONSTRUCTION	Mar 2010	Mar 2011	Jun 2013	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Jun 2014	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CROTONA PARK POOL HOUSE

Scope Summary:

CROTONA PARK POOL HOUSE - RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRTMAL
Project Description: Crotona Parkway Mall Recon XG-419M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$558

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10	\$558	\$0	\$0	\$0	\$0	\$0	\$568	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX

Scope Summary:

CROTONA PRKWAY MALL RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRTORF
Project Description: Crotona Park Pool Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249

Original Budget: \$2,870

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$50	\$0	\$0	\$1,264	\$1,262	\$500	\$0	\$3,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

CROTONA PARK POOL ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1DBPLYG
Project Description: DANIEL BOONE PLAYGROUND - CONSTRUCT A PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$6,200	\$0	\$6,000	\$12,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

DANIEL BOONE PLAYGROUND - CONSTRUCT A SENSORY PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1DCTMUL
Project Description: Mullaly Park Rec Ctr Telecom Line Installation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0931

Original Budget: \$80

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

MULLALY PARK RECREATION CENTER TELECOMMUNICATION LINE INSTALLATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1DCTVCP
Project Description: Van Cortlandt Park Museum Telecom Service Installation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0931

Original Budget: \$550

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

VAN CORTLANDT PARK MUSEUM

Scope Summary:

VAN CORTLANDT PARK MUSEUM TELECOM SERVICE INSTALLATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1DEPOT
Project Description: Depot Place - portion of Harlem River greenway XG-31800-106M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-X245 P-1018

Original Budget: \$1,015

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,375	\$0	\$0	\$0	\$0	\$11	\$0	\$1,386	
Non-City	\$2,183	\$0	\$0	\$0	\$0	\$907	\$0	\$3,090	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2026

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

DEPOT PLACE GREENWAY PROJECT

Scope Summary:

DEPOT PLACE GREENWAY PROJECT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ECHOPK
Project Description: Echo Park Playground and Sports Fields- X017-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 105

Borough: BRONX

Budget Lines: P-D021 P-0245X P-1018

Original Budget: \$5,452

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,884	\$46	\$0	\$0	\$0	\$651	\$0	\$5,581
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF THE PLAYGROUND AND SPORTS FIELDS AT ECHO PARK IN THE BRONX.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1EDENPG
Project Description: Edenwald PLGD - basketball & handball crts (X165-116MA)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-X245 P-0245X P-1018 P-1008

Original Budget: \$700

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$397	\$5	\$3,976	\$0	\$0	\$0	\$0	\$4,378	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Jun 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2018	Jun 2022
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EDENWALD PLAYGROUND, BRONX

Scope Summary:

EDENWALD PLAYGROUND - PHASE1 RECONSTRUCT BASKETBALL & HANDBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1FACDCR
Project Description: Crotona Park Pool Facade Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 P-1018

Original Budget: \$767

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$593	\$174	\$0	\$0	\$0	\$767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

CROTONA PARK POOL, THE BRONX

Scope Summary:

CROTONA PARK POOL FACADE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1FERPNT
Project Description: Ferry Point Community Park - Adult Fitness Area

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF ADULT FITNESS AREA - FERRY POINT COMMUNITY PARK - THEBRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1FERRY8
Project Description: Ferry Point Park - Waterfront Park X126-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-0720 P-1018

Original Budget: \$20,656

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$13,059	\$0	\$0	\$0	\$0	\$3,685	\$0	\$16,744
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2015
DESIGN	Sep 2009	Dec 2009	Nov 2015	Jul 2018
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Nov 2018	Apr 2025
CONSTRUCTION	Mar 2010	Mar 2011	Apr 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Apr 2025	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FERRY POINT WATERFRONT

Scope Summary:

FERRY POINT WATERFRONT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1GHPCSR
Project Description: Grove Hill Playground-Comfort Station Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505

Original Budget: \$2,114

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,681	\$0	\$67	\$0	\$0	\$118	\$0	\$1,866	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF GROVE HILL PLAYGROUND COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAFFP1
Project Description: Haffen Park - RC- Tennis & Basketball Court X196

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$18,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$864	\$0	\$0	\$8,536	\$0	\$9,000	\$18,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

GUNTER AVENUE AND BURKE AVENUE, BOROUGH OF BRONX

Scope Summary:

HAFFEN PARK - RECONSTRUCTION OF TENNIS AND BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAFFP3
Project Description: Haffen Park - Fld House,Bathrooms, & Amphitheater

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$12,500

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$15	\$0	\$0	\$6,485	\$0	\$6,000	\$12,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2021	May 2022	Dec 2021	May 2022
DESIGN	May 2022	May 2023	May 2022	May 2023
BID/ REGISTER CONTRACT	May 2023	Feb 2024	May 2023	Feb 2024
CONSTRUCTION	Feb 2024	Feb 2025	Feb 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Feb 2026	Feb 2025	Feb 2026

Explanation for Delay:

Project Location:

GUNTHER AVENUE AND HAMMERSLEY AVENUE, IN BRONX

Scope Summary:

HAFFEN PARK- FIELD HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAFFPL
Project Description: Haffen Park Pool Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$10,920

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$141	\$0	\$0	\$4,159	\$0	\$4,100	\$8,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

HAFFEN PARK POOL, THE BRONX

Scope Summary:

HAFFEN PARK POOL RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAFFPT
Project Description: HAFFEN PARK - CONSTRUCT ADULT FITNESS AREA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021 P-1018 P-0245X

Original Budget: \$6,020

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$200	\$830	\$0	\$0	\$6,500	\$0	\$6,200	\$13,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF ADULT FITNESS AREA - HAFFEN PARK - THE BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAMMON
Project Description: Hammond Cove Shoreline Stabilization and Restoration

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,842

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2025	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Dec 2025	Sep 2026	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2026	Sep 2029	Sep 2026	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Sep 2031	Sep 2029	Sep 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAMMOND COVE SHORELINE STABILIZATION AND RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HCMARI
Project Description: Hammond Cove Marina

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-D721

Original Budget: \$14,020

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$62	\$0	\$0	\$358	\$0	\$0	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAMMOND COVE MARIA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HGCVPR
Project Description: PWOB-Hugh Grant Circle & Virginia Pk. Recon. XG-117MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$7,624

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$9,869	\$306	\$0	\$0	\$0	\$914	\$0	\$11,089	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUGH GRANT CIRCLE & VIRGINIA PK. RECON.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HUNTPT
Project Description: HUNTS POINT RECREATION CENTER - REPLACE GYMNASIUM FLOOR

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021 P-1249

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$600	\$0	\$62	\$0	\$0	\$0	\$662
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF GYMNASIUM FLOOR AT HUNTS POINT RECREATION CENTER - THEBRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HVMRCS
Project Description: Havemeyer Playground C.S.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505

Original Budget: \$1,698

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$147	\$1,086	\$0	\$402	\$0	\$0	\$0	\$1,635	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAVEMEYER PLAYGROUND COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1JASPBB
Project Description: JASPER BASEBALL STADIUM

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

JASPER BASEBALL STADIUM CONSTRUCTION, BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1LZDARF
Project Description: Lozada Playground Comfort Station Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 P-1250

Original Budget: \$70

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$70	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

LOZADA PLAYGROUND COMFORT STATION, THE BRONX

Scope Summary:

LOZADA PLAYGROUND COMFORT STATION ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1MBRKCS
Project Description: Millbrook Playground Comfort Station Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505 P-1018 P-1250

Original Budget: \$1,175

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$1,175	\$16	\$0	\$0	\$1,191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Mar 2025	Sep 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2026

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

MILLBROOK PLAYGROUND COMFORT STATION RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1MELRO
Project Description: Melrose Commons URA Site 62 Park Development (X350-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$5,987

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,254	\$4,968	\$32	\$0	\$0	\$3,451	\$0	\$9,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2015	Apr 2016	Oct 2015	Apr 2016
DESIGN	Apr 2016	Jul 2017	Apr 2016	Jul 2017
BID/ REGISTER CONTRACT	Jul 2017	Apr 2018	Jul 2017	Apr 2018
CONSTRUCTION	Apr 2018	Apr 2019	Apr 2018	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Apr 2020	Apr 2019	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MELROSE COMMONS URA SITE 62 PARK DEVELOPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ORCHLN
Project Description: ORCHARD BEACH - SOUTH LAWN RENOVATIONS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ORCHARD BEACH - SOUTH LAWN RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1OWEND2
Project Description: OWEN F. DOLEN PK GOLDEN AGE CTR X016-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-X245 P-D021 P-1018

Original Budget: \$2,485

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,271	\$0	\$0	\$0	\$0	\$631	\$0	\$2,902
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jan 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Dec 2018
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2020	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

OWEN DOLAN REC CRT, BOROUGH OF THE BRONX

Scope Summary:

INSTALL NEW ROOF AND WATERPROOF OWEN DOLAN RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1OWEND3
Project Description: OWEN DOLEN RECREATION CENTER - X016-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0506 P-X245 P-D021

Original Budget: \$1,364

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$191	\$2,343	\$0	\$0	\$0	\$0	\$0	\$2,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

OWEN DOLEN RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PAVMOS
Project Description: Mosholu Parkway Greenway Pavement Reconstruction (SoGR)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: \$1,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30	\$0	\$0	\$780	\$0	\$770	\$0	\$1,580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

MOSHOLU PARKWAY GREENWAY PAVEMENT RECONSTRUCTION (SOGR)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PBEAST
Project Description: Bronx Park East - Ped Access Ramp

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$4,924

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$443	\$0	\$0	\$3,557	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

BRONX PARK EAST PEDESTRIAN ACCESS RAMP TO THE NY BOTANICAL GARDEN--ADA PROJECT FOR PEDESTRIAN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PDSMRC
Project Description: PDF -St. Mary's Rec Ctr RC X045-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0506

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$938	\$7,000	\$0	\$635	\$0	\$0	\$0	\$8,573
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2014	Aug 2014	May 2017	Aug 2017
DESIGN	Aug 2014	Nov 2014	Aug 2017	Sep 2020
BID/ REGISTER CONTRACT	Nov 2014	Feb 2015	Sep 2020	Dec 2020
CONSTRUCTION	Feb 2015	Feb 2016	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Feb 2017	Dec 2021	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX

Scope Summary:

ST. MARY'S REC CTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELBRV
Project Description: Pelham parkway -connection to Bronx river greenwayX002-211M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$999
Non-City	\$2,294	\$0	\$0	\$167	\$0	\$39	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2011
DESIGN	Sep 2008	Dec 2008	Sep 2011	Dec 2012
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2012	Dec 2013
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2013	Dec 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2014	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PELHAM BAY PARKWAY CONNECTION TO BRONX RIVER GREENWAY

Scope Summary:

PELHAM BAY PARKWAY CONNECTION TO BRONX RIVER GREENWAY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELFTR
Project Description: Pelham Bay Park- Forest Tree Replace. Ph. II

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$3,171

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$3,171	\$0	\$0	\$0	\$0	\$3,171	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Sep 2022	Dec 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Dec 2025	Jun 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Dec 2027	Dec 2025	Dec 2027

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

PELHAM BAY PARK FOREST TREE REPLACEMENT PHASE II.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELHAM
Project Description: Pelham Parkway Malls-Plaza"A"

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$6,340

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$491	\$0	\$0	\$4,659	\$0	\$0	\$5,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

PELHAM PARKWAY MALLS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELSHO
Project Description: Pelham Bay Park- Shoreline Recons. (X039-116M)

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$2,867

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,242	\$0	\$0	\$86	\$0	\$0	\$0	\$3,328	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

THIS PROJECT WILL REMOVE INTRUSIVE INFRASTRUCTURE FROM THE NATURAL ROCKY SHORE OF PELHAM BAY PARK, RESTORE COASTAL HABITATS, AND IMPROVE PUBLIC ACCESS TO THE SCENIC BAY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PNYFL5
Project Description: PlaNYC- Coop City ballfield - Irrigation Install X251-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-0705

Original Budget: \$360

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$984	\$0	\$0	\$0	\$0	\$74	\$0	\$1,058
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COOP CITY BALLFIELD, THE BRONX

Scope Summary:

COOP CITY BALLFIELD PATH, BLEACHER & GREEN AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PNYR07
Project Description: PLANYC- BX PK CHANNEL RESTORATION X002-214M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822

Original Budget: \$1,150

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$257	\$0	\$0	\$1,956	\$0	\$0	\$0	\$2,213	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

TO REHABILITATE THE CHANNEL AROUND THE ISLAND IN THE BRONX FOREST TO FACILITATE TREE PLANTING AND FOREST RESTORATION.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1POECOT
Project Description: POE COTTAGE - INSTALLATION OF ROOF & EXTERIOR RENOVATIONS

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$45	\$0	\$0	\$929	\$0	\$0	\$0	\$974
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF ROOF & EXTERIOR RENOVATIONS AT POE COTTAGE IN THE BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PTSNPK
Project Description: Patterson Park (X155-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,724	\$-85	\$0	\$0	\$0	\$144	\$0	\$4,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PATTERSON PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PUGSLY
Project Description: PUGSLEY CREEK & SOUNDVIEW PARKS INSTALLATION OF BLUE LIGHT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$122

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$90	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Sep 2014	Mar 2015
DESIGN	Dec 2017	Dec 2018	Mar 2015	Mar 2016
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Mar 2016	Dec 2016
CONSTRUCTION	Sep 2019	Sep 2020	Dec 2016	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Dec 2017	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PUGSLEY CREEK/ SOUNDVIEW PARK

Scope Summary:

PUGSLEY CREEK & SOUNDVIEW PARKS □ INSTALLATION OF BLUE LIGHT HELP & FLASHCAMS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PVMNTX
Project Description: Pathways at Patterson, the Bronx

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$330

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

PATHWAYS AT PATTERSON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1RNQ22A
Project Description: Ranaqua Facade Safety Repairs

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$17,408

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$2,227	\$0	\$0	\$11,249	\$0	\$13,475	\$26,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

"PARKS INSPECTIONS HAVE IDENTIFIED SAFETY CONDITIONS RELATED TO THE RANAQUA STOREHOUSE AT THE DISPATCH OFFICE AND BATHROOM AREAS, RESULTING IN CLOSURE OF BOTH THESE FACILITIES. THE CLOSURE OF THE DISPATCH OFFICE HAS RELOCATED STAFF AWAY FROM THE CENTER OF THE COMPOUND, RESULTING IN REDUCED ABILITY TO SURVEIL THE AREA. CONSEQUENTLY, THERE HAS BEEN AN INCREASE IN TRESPASSERS AND STOLEN MATERIAL IN THE AREA. IF THE EXISTING CONDITION AND UNDERLYING CAUSES ARE NOT ADDRESSED, STRUCTURE WILL FACE CONTINUED DETERIORATION. THIS WILL RESULT IN EXPANDING THE AREA AND FACILITIES THAT ARE CLOSED OFF DUE TO INCREASED RISK TO HEALTH AND SAFETY. WATER INFILTRATION WILL CONTINUE TO CAUSE DAMAGE TO THE FACADE, AND MAY EVENTUALLY POSE A RISK TO OTHER BUILDING COMPONENTS.

USE OF THESE FACILITIES CANNOT RESUME UNTIL THE LIFE SAFETY CONCERNS AS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1RNQARF
Project Description: Ranaqua Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 PU-0025 P-1018

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$302	\$4,000	\$0	\$149	\$0	\$0	\$0	\$4,451	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Apr 2021	Oct 2021
DESIGN	Dec 2018	Dec 2019	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2020	Sep 2021	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jul 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RANAQUA, BOROUGH OF THE BRONX

Scope Summary:

RECONSTRUCTION OF RNAQUA ROOF

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1RNQRMP
Project Description: Reconstruction of Ranaqua M&O Storehouse Ramp

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$3,275

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$533	\$0	\$0	\$1,582	\$1,984	\$0	\$0	\$4,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Apr 2021	Oct 2021
DESIGN	Dec 2018	Dec 2019	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2020	Sep 2021	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jul 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF RANAQUA M&O STOREHOUSE RAMP

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1SDVREC
Project Description: Construction of a New Recreation Center at Soundview Park

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0506

Original Budget: \$90,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$9,000	\$0	\$0	\$81,000	\$90,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A NEW RECREATION CENTER AT SOUNDVIEW PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1SHOEB1
Project Description: Shoelace Park-BX Green Infrastructure Constr.X004-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$92

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
Non-City	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$92

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

SHOELACE PARK-BX GREEN INFRASTRUCTURE CONSTR.X004-

Scope Summary:

SHOELACE PARK-BX GREEN INFRASTRUCTURE CONSTR.X004-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1SPACET
Project Description: SpaceTime Playgroun Reconstruction (X221-121M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 WP-0169

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$0	\$0	\$2,446	\$2,169	\$0	\$0	\$4,715	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

SPACE TIME PLAYGROUND RENOOVATION OF SYNTHETIC TURF, BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1SPC21A
Project Description: Pelham Bay Park Forest Tree Replacement

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$3,139

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,880	\$0	\$0	\$0	\$0	\$2,880	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Sep 2022	Dec 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Dec 2025	Jun 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Dec 2027	Dec 2025	Dec 2027

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

FY 21 PELHAM BAY PARK FOREST

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1STFPEL
Project Description: Synthetic Turf Field Reconstruction at Pelham Bay

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0510 P-0245M

Original Budget: \$485

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,134	\$0	\$0	\$0	\$0	\$0	\$1,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

PELHAM BAY PARK, BRONX

Scope Summary:

SYNTHETIC TURF FIELD RECONSTRUCTION AT PELHAM BAY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1STJMPK
Project Description: St. James Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

ST. JAMES PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1STR21A
Project Description: Bronx Street Tree Planting - XG-321M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822

Original Budget: \$129

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$91	\$0	\$0	\$0	\$10	\$0	\$101	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2025	Dec 2025
DESIGN	Dec 2020	Jun 2021	Dec 2025	Jun 2026
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2026	Mar 2027
CONSTRUCTION	Mar 2022	Mar 2023	Mar 2027	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2025	Mar 2028	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX BOROUGH WIDE

Scope Summary:

TREE PLANTING IN BOROUGH OF BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE20B
Project Description: FY20 Street Trees Bronx CB's 5-8 XG-219M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D822

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$155	\$0	\$0	\$0	\$0	\$0	\$106	\$261	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Apr 2022	Oct 2025
DESIGN	Dec 2018	Jun 2019	Oct 2025	Apr 2026
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Apr 2026	Jan 2027
CONSTRUCTION	Mar 2020	Sep 2021	Jan 2027	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Jul 2028	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FY20 STREET TREES BRONX CB'S 5-8 XG-219M

Scope Summary:

FY20 STREET TREES BRONX CB'S 5-8 XG-219M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE20R
Project Description: Bronx Street Tree Planting - XG-319MR cb9-12

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0822

Original Budget: \$2,745

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$473
Non-City	\$0	\$2,197	\$0	\$0	\$0	\$0	\$0	\$2,197

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

RENEWAL CONTRACT - BRONX STREET TREE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE21A
Project Description: FY21 Street Trees Bronx CB's 1-4,9,10 XG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822

Original Budget: \$2,631

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$145	\$0	\$2,631	\$0	\$0	\$0	\$0	\$2,776	
Non-City	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$294	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

Explanation for Delay:

Project Location:

BOROWIDE

Scope Summary:

FY21 STREET TREES BRONX CB'S 1-4,9,10

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TREL21
Project Description: FY21 Street Trees BX CB's5-8,11,12 (3Y)

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0822

Original Budget: \$6,719

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$120	\$6,395	\$0	\$0	\$0	\$1,486	\$0	\$8,001
Non-City	\$0	\$2,582	\$0	\$300	\$0	\$0	\$0	\$2,882

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

FY21 STREET TREES BX CB'S5-8,11,12 (3Y)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TREP22
Project Description: Bronx ParkTree Planting FY22-CB, XG-122M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 PV-0176 WM-0006 P-0822

Original Budget: \$3,824

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,894	\$485	\$0	\$0	\$0	\$3,379
Non-City	\$0	\$0	\$445	\$0	\$0	\$0	\$0	\$445

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

BRONX PARK TREE PLANTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TREREC
Project Description: Construction of a New Recreation Center at Tremont Park

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0506

Original Budget: \$90,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$9,000	\$0	\$0	\$81,000	\$90,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A NEW RECREATION CENTER AT TREMONT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1UNVPTH
Project Description: University Hill Path Pavement Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$220

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Dec 2023	Apr 2020	Oct 2020
DESIGN	Dec 2023	Dec 2024	Oct 2020	Oct 2021
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Oct 2021	Jul 2022
CONSTRUCTION	Sep 2025	Sep 2026	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Jul 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UNIVERSITY HILL PATH PAVEMENT RECONSTRUCTION IN THE BRONX

Scope Summary:

UNIVERSITY HILL PATH PAVEMENT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1VCSHND
Project Description: Van Cortlandt Park, Shandler Rec. Area, XG-419M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2017	Dec 2020
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX

Scope Summary:

VAN CORTLANDT PARK, SHANDLER REC. AREA, ALL 3 PRIORITIES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1VCSTDM
Project Description: Pavement

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

PAVEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1VCTRAL
Project Description: Van Cortlandt's Tail

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$700

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

VAN CORTLANDT'S TAIL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1VNCFTR
Project Description: Van Cortlandt Park - Forest Tree Repl. Ph. I

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$3,100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$3,100	\$0	\$0	\$3,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Sep 2022	Dec 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Dec 2025	Jun 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Dec 2027	Dec 2025	Dec 2027

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

VAN CORTLANDT PARK - FOREST TREE REPLACEMENT PHASE I

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1VNFPOL
Project Description: Van Nest Flag Pole X093-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-X245

Original Budget: \$60

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$648	\$0	\$0	\$0	\$0	\$47	\$0	\$695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016
DESIGN	Sep 2015	Dec 2015	Feb 2016	May 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2017	Nov 2017
CONSTRUCTION	Mar 2016	Mar 2017	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Feb 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

VAN NEST FLAG POLE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WDLNCS
Project Description: Woodlawn Playground C.S X092-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505 P-D021

Original Budget: \$1,554

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$232	\$0	\$1,447	\$132	\$0	\$0	\$0	\$1,811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WOODLAWN PLAYGROUND COMFORT STATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WDLNSS
Project Description: Woodlawn Plgd- Recon of Spray Shower X092-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0935 P-X245

Original Budget: \$1,296

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,159	\$36	\$55	\$0	\$0	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WOODLAWN PLAYGROUND, VAN CORTLANDT PARK

Scope Summary:

WOODLAWN PLAYGROUND - SPRAY SHOWER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WKFLRF
Project Description: Wakefield Playground Comfort Station Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249

Original Budget: \$342

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$262	\$0	\$0	\$0	\$0	\$262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

WAKEFIELD PLAYGROUND COMFORT STATION IN THE BRONX

Scope Summary:

WAKEFIELD PLAYGROUND COMFORT STATION ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WPSOTO
Project Description: Sotomayor Houses - Construction of Open Space

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$22	\$0	\$0	\$955	\$0	\$945	\$0	\$1,922	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA SOTOMAYOR HOUSES OPEN SPACE CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WPWATS
Project Description: Watson Houses - Construction of Open Space

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$365	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,865	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA WATSON HOUSES OPEN SPACE CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1YANK22
Project Description: Bronx Children's Museum CNYG-219M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

BRONX CHILDRENS MUSEUM

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-06
Project Description: SANDY - Ferry Point Park Type 3 X126-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,924

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$284	\$13	\$25	\$0	\$0	\$0	\$332	\$654
Non-City	\$782	\$0	\$0	\$0	\$0	\$0	\$1,465	\$2,247

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2010	Sep 2010
DESIGN	Sep 2013	Dec 2013	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2012	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

FERRY PT PK TYPE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-10
Project Description: Hammond Cove Marina X310-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,187

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$264	\$0	\$0	\$412	\$0	\$0	\$0	\$676
Non-City	\$433	\$0	\$0	\$2,346	\$0	\$0	\$0	\$2,779

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2014	Dec 2014
DESIGN	Dec 2016	Mar 2018	Dec 2014	Dec 2015
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2015	Sep 2016
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2017	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAMMOND'S COVE MARINA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-11
Project Description: Pelham Bay Landfill

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$10,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$335	\$0	\$0	\$0	\$990	\$0	\$0	\$1,325
Non-City	\$764	\$0	\$0	\$0	\$8,911	\$0	\$0	\$9,675

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2022	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HUTCHINSON RIVER, LONG ISLAND SOUND BET. BRONC COUNTY LINE AND MIDDLETOWN RD., WATT AVE. IN THE BRONX

Scope Summary:

SANDY - PELHAM BAY LANDFILL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: ACEDCA433
Project Description: DCLA: Wildlife Conservation Society: Bronx Zoo Roofs

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 107

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$688

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$688
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT FOR THE AQUATIC BIRD HOUSE BUILDING AT THE BRONX ZOO. NEW ROOF WILL USE ENERGY EFFICIENT MATERIALS INCL. UP TO 4 INCHES OF INSULATION.

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BBJ-X
Project Description:	Borough Based Jails New Bronx Detention Facility

Ten-Year Plan Category: New Jail Facilities

Community Boards Served:

Borough: BRONX

Budget Lines: C-0114

Original Budget: \$2,073,288

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$65,891	\$86,089	\$496,825	\$387,806	\$404,743	\$501,934	\$1,943,288	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Mar 2022	Nov 2021	Mar 2022
FINAL DESIGN	Mar 2022	Sep 2022	Mar 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2029	May 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF NEW BRONX FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75EWAMKC
Project Description: Emergency Work for AMKC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$16,930

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$13,836	\$0	\$0	\$0	\$0	\$0	\$13,836
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2021	Sep 2021	Sep 2021	Sep 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Aug 2023	Oct 2021	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY WORK REQUIRED FOR AMKC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75EWGRVC
Project Description: Emergency Work for GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$5,421	\$0	\$0	\$0	\$0	\$0	\$5,421
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Nov 2021	Oct 2021	Nov 2021
CONSTRUCTION COMPLETION	Nov 2021	Aug 2022	Nov 2021	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY WORK REQUIRED FOR GRVC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75EWNIC
Project Description: Emergency Work for NIC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$19,189

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$16,430	\$0	\$0	\$0	\$0	\$0	\$16,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2021	Jul 2021	Jul 2021	Jul 2021
DESIGN START	Jul 2021	Jul 2021	Jul 2021	Jul 2021
DESIGN COMPLETION	Aug 2021	Aug 2021	Aug 2021	Aug 2021
CONSTRUCTION START	Aug 2021	Aug 2021	Aug 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2021	Aug 2021	Aug 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY WORK REQUIRED FOR NIC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75EWRMSC
Project Description: Emergency Work for RMSC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$51,374

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$78,715	\$0	\$0	\$0	\$0	\$0	\$78,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2021	Sep 2021	Sep 2021	Sep 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Aug 2023	Oct 2021	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY WORK REQUIRED FOR RMSC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75EWRNDC
Project Description: Emergency Work for RNDC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$35,249

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$37,164	\$0	\$0	\$0	\$0	\$0	\$37,164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2021	Sep 2021	Sep 2021	Sep 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Aug 2023	Oct 2021	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY WORK REQUIRED FOR RNDC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75-FCAD
Project Description: FACADE RECONSTRUCTION AT EMTC, NIC,QDC, MDC, and GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$1,650

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$18,770	\$35	\$0	\$0	\$0	\$0	\$0	\$18,805	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	May 2007	Aug 2007
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Aug 2007	Dec 2007
FINAL DESIGN	Jan 2007	Jul 2007	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Jan 2009	May 2010
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	May 2010	Jan 2014
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Jan 2014	Aug 2014
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Aug 2014	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Jun 2019	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FACADE RECONSTRUCTION AT NIC,QDC,BBKC,BKDC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO290BCHJ
Project Description: 265 E161 St.- BCHJ-Post Construction Work

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0290 CO-0264

Original Budget: \$44,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$42,196	\$2,540	\$0	\$0	\$0	\$0	\$0	\$44,736	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION START	Apr 2015	May 2015	Apr 2015	May 2015
CONSTRUCTION COMPLETION	May 2020	May 2020	May 2020	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BCHJ-POST CONSTRUCTION WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO293LL11
Project Description: 851 GRAND CONCOURSE - FACADE RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$13,057

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,247	\$2,901	\$0	\$0	\$0	\$59,494	\$0	\$63,642
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

851 GRAND CONCOURSE - FAÇADE REPAIRS LOCAL LAW 11

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO293SP
Project Description: 851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$44,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,650	\$0	\$2,239	\$0	\$66,935	\$0	\$0	\$76,824
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2017	May 2017	Feb 2017	May 2017
PRELIMINARY DESIGN	May 2017	Aug 2017	May 2017	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2017	Dec 2019
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	May 2018	Sep 2018	Mar 2020	Oct 2021
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Jan 2019	May 2019	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Aug 2022	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Sep 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO294RF
Project Description: 215 E161 ST.- ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294

Original Budget: \$6,305

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$581	\$0	\$6,851	\$0	\$0	\$0	\$7,432	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	May 2022	Feb 2022	May 2022
PRELIMINARY DESIGN	May 2022	Aug 2022	May 2022	Aug 2022
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

215 E161 ST.- ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO295EV
Project Description: 1118 GRAND CONCOURSE - ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295

Original Budget: \$9,855

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$902	\$0	\$166	\$10,752	\$0	\$0	\$0	\$11,820	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PROJECT START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN COMPLETION	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION COMPLETION	Feb 2023	Mar 2023	Mar 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

1118 GRAND CONCOURSE - ELEVATORS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CRO-AGS
Project Description: CROTON ABOVE-GROUND STRUCTURE AND LANDSCAPING

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$58,786

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$84,010	\$182	\$0	\$0	\$0	\$0	\$0	\$84,192
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jun 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF THE ABOVE GROUND STRUCTURES FOR THE DPR PORTION OF THE MOSHULU GOLF COURSE. INCLUDED ARE THE CLUB HOUSE, THE TEEBOXES FOR THE DRIVING RANGE, THE WATER FRATURES, AND A PARKING LOT FOR THE GOLF COURSE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEX22
Project Description: Reconstruction of Existing Sewers, The Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: EP-0007 SE-0002X

Original Budget: \$13,585

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$184	\$7,749	\$0	\$0	\$0	\$0	\$0	\$7,933
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Apr 2021	Jan 2021	Apr 2021
PRELIMINARY DESIGN	Apr 2021	Aug 2021	Apr 2021	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2022	Aug 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	May 2022	Feb 2022	May 2022
CONSTRUCTION TO 25%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Oct 2023	Oct 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THIS IS A TWO YEAR CONTRACT. THE TARGETED CONTRACT START DATE IS 021/16/2022.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEX23
Project Description: Reconstruction of Existing Sewers, The Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: EP-0007 SE-0002X

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, THE BRONX. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEX22, EXPIRES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-553
Project Description: WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 102 103

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$16,885

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$60,232	\$67	\$0	\$0	\$0	\$0	\$0	\$60,299
Non-City	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2009	Jun 2009	Apr 2009	Jun 2009
PRELIMINARY DESIGN	Jun 2009	Oct 2009	Jun 2009	Oct 2009
FINAL DESIGN	Oct 2009	Apr 2010	Oct 2009	Apr 2010
BID AWARD AND REGISTER CONTRCT	Apr 2010	Jul 2010	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jul 2010	Nov 2010	Jun 2015	Jun 2015
CONSTRUCTION TO 50%	Nov 2010	Mar 2011	Jun 2015	Jun 2015
CONSTRUCTION TO 75%	Mar 2011	Jul 2011	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Jun 2015	Jun 2015
SUBSTANTIAL COMPLETION	Oct 2011	Dec 2011	Jun 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Jan 2012	Dec 2016	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

Scope Summary:

WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-560
Project Description: RECON WM IN WEST FARMS SQUARE (HWXP2007)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 106

Borough: BRONX

Budget Lines: SE-0002X WM-0006 WM-0001

Original Budget: \$8,096

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$49	\$174	\$12,087	\$0	\$0	\$0	\$0	\$12,310	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECON WM IN WEST FARMS SQUARE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-562
Project Description: New 46" Trunk Water Main in E.233rd St. Bronx

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 112

Borough: BRONX

Budget Lines: WM-0001 WM-0006 SE-0002X

Original Budget: \$8,234

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,326	\$178	\$31,143	\$0	\$0	\$0	\$0	\$32,647	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2012	Aug 2012	May 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2014	Jan 2015	Dec 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jan 2018	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW 46" TRUNK WATER MAIN IN E.233RD ST. BRONX, BETWEEN BRONXWOOD AVENUE AND BAYCHESTER AVENUE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-564
Project Description: NEW 20" SUB-AQUEOUS WATER MAIN TO CITY ISLAND

Ten-Year Plan Category: EXTENSIONS

Community Boards Served: 110

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$23,334

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$35,559	\$2,589	\$4,465	\$0	\$0	\$0	\$0	\$42,613
Non-City	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2011	May 2011	Feb 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2016	Feb 2017
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Feb 2017	Oct 2017
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Oct 2017	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Nov 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW 20" SUB-AQUEOUS WATER MAIN TO CITY ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-568
Project Description: New 20" sub-aqueous water main extension to Randall's Island

Ten-Year Plan Category: EXTENSIONS

Community Boards Served: 101

Borough: BRONX

Budget Lines: WM-0001 SE-1000 HW-0001X

Original Budget: \$6,243

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$39,772	\$302	\$0	\$0	\$0	\$0	\$0	\$40,074
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Oct 2014
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Oct 2014	Jan 2015
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2015	Sep 2015
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Sep 2015	May 2016
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	May 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Jun 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW 20" SUB-AQUEOUS WATER MAIN EXTENSION TO RANDALL'S ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-569
Project Description: Replacement of Trunk WM in Bainbridge Ave

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 108

Borough: BRONX

Budget Lines: WM-0006 SE-0002X WM-0001 HW-0200 HW-0001X

Original Budget: \$19,229

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$60,283	\$8,824	\$0	\$0	\$0	\$0	\$0	\$69,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF TRUNK WM IN BAINBRIDGE AVE BETWEEN GUN HILL RD & HOLLYLA, AND IN JEROME AVE BETWEEN HOLLY LA AND E. 233RD ST., ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-572
Project Description: Rep WM in Westchester Ave (HWPLZ004X)

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 108

Borough: BRONX

Budget Lines: SE-0004 WM-0001

Original Budget: \$227

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,242	\$348	\$0	\$0	\$0	\$0	\$0	\$4,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACE WM IN WESTCHESTER AVE BETWEEN MORRISON AVE AND HARROD PLACE,ETC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-578
Project Description: Replcmt of Dist WM In Mundy Lane btwn Cranford & Nereid Ave

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 112

Borough: BRONX

Budget Lines: WM-0001 SE-0002X

Original Budget: \$6,391

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$0	\$0	\$5,675	\$0	\$0	\$0	\$5,775	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACEMENT OF DISTRIBUTION WATER MAIN IN MUNDY LANE BETWEEN CRANFORD AVENUE AND NEREID AVENUE

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	HED580
Project Description:	Dist WM & SE Rplmt E 161 St btwn Gerard & Cortlandt Ave BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 103 104

Borough: BRONX

Budget Lines: SE-0002X WM-0001

Original Budget: \$5,679

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$656	\$5,110	\$0	\$0	\$0	\$5,766
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN AND COMBINED SEWER REPLACEMENT IN EAST 161ST STREET BETWEEN GERARD AVE AND CORTLANDT AVE IN THE BOROUGH OF BRONX. THIS PROJECT IS IN CONJUNCTION WITH DOT PROJECT HWX100SBC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-581
Project Description: Dist WM rplmt in Mace Ave btwn Olinville & Cruger Ave, BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$10,953

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$9,840	\$0	\$0	\$0	\$0	\$9,840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN REPLACEMENT WORK IN MACE AVENUE BETWEEN OLINVILLE AVENUE & CRUGER AVENIE, BOROUGH OF BRONX

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	HED582
Project Description:	Dis WM at iJerome Ave & East Clarke Pl, BX (HWCSCH4D)

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 104

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$96

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WM IN THE INTERSECTION OF JEROME AVENUE & CLARKE PLACE EAST. THIS PROJECT WOULD BE DONE IN CONJUNCTION WITH NYC DOT PROJECT HWCSCH4D. FURTHERMORE, THIS PROJECT WOULD FUND INSTALLATION OF DISTRIBUTION MAIN PROPOSED BY DISTRIBUTION ENGINEERING THAT LIES OUTSIDE THE DOT SCOPE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HEDA-003
Project Description: Accelerated Distribution WM replcmnt & sewer rehab: BX

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$19,516

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$24,345	\$809	\$0	\$0	\$573	\$0	\$0	\$25,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLACEMENT, BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112WLFA
Project Description: WILLOW AVE FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$782	\$0	\$0	\$0	\$0	\$0	\$83	\$865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Oct 2016	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Jun 2017	Jun 2017	Jun 2017
CONSTRUCTION START	Jun 2017	Feb 2019	Jun 2018	Jun 2018
CONSTRUCTION COMPLETION	Feb 2019	May 2019	Jun 2018	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE SAFETY SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115FRFA
Project Description: FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$256

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$745	\$555	\$0	\$0	\$0	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115JCFS
Project Description: JACKSON FAMILY FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$1,485

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,051	\$0	\$416	\$0	\$0	\$0	\$0	\$1,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Oct 2016	Jul 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Jun 2017	Oct 2016	Jun 2017
CONSTRUCTION START	Jun 2017	Aug 2018	Jun 2017	Aug 2018
CONSTRUCTION COMPLETION	Aug 2018	May 2019	Aug 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JACKSON FAMILY FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115SNEC
Project Description: SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$1,480

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$31	\$0	\$0	\$0	\$0	\$0	\$2,885	\$2,916
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2018	Jun 2018	Jun 2018	Jun 2019
DESIGN START	Jun 2018	Jun 2018	Jun 2019	Jun 2020
DESIGN COMPLETION	Jun 2018	Jun 2018	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2018	Jun 2018	Jun 2021	Jun 2022
CONSTRUCTION COMPLETION	Jun 2018	Jun 2020	Jun 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115SNFA
Project Description: SENECA HOUSES - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$665

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,649	\$190	\$0	\$0	\$0	\$0	\$0	\$1,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

SENECA HOUSES - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115UNFA
Project Description: UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$646

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,669	\$0	\$0	\$0	\$2,619	\$0	\$0	\$4,288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2018
CONSTRUCTION START	Jul 2017	Oct 2017	Jun 2018	Apr 2020
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Apr 2020	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82BRONX
Project Description: Bronx Animal Care Center and Veterinary Clinic

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$13,179	\$3,058	\$73,444	\$0	\$0	\$0	\$0	\$89,681	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Dec 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2016	Mar 2017	Jul 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2019	Oct 2020
CONSTRUCTION COMPLETION	Mar 2018	Sep 2018	Oct 2020	Jan 2021
	Mar 2018	Sep 2018	Jan 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWCSCHPBX
Project Description: SAFE ROUTES TO SCHOOLS- BRONX

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0200 HW-0944 HW-0988 HW-D105 TF-0002 TF-0502

Original Budget: \$9,628

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,466	\$12,421	\$0	\$0	\$0	\$0	\$0	\$13,887	
Non-City	\$0	\$2,794	\$0	\$0	\$0	\$0	\$0	\$2,794	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SAFE ROUTES TO SCHOOLS- BRONX

Scope Summary:

SAFE ROUTES TO SCHOOLS- BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD105-01
Project Description: METROPOLITAN AVE & UNIONPORT ROAD IN PARKCHESTER -CENTER IS.

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: HW-X001

Original Budget: \$4,488

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,443	\$0	\$0	\$182	\$0	\$0	\$0	\$7,625	
Non-City	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2008	Aug 2008	May 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2008	Dec 2008	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2008	Jun 2009	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2009	Sep 2009	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2009	Jan 2010	Sep 2010	Jul 2011
CONSTRUCTION TO 50%	Jan 2010	May 2010	Jul 2011	Jun 2012
CONSTRUCTION TO 75%	May 2010	Sep 2010	Jun 2012	Dec 2015
ORIGINAL EQUIP & FURNISHING	Sep 2010	Dec 2010	Dec 2015	Feb 2016
SUBSTANTIAL COMPLETION	Dec 2010	Feb 2011	Feb 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2011	Mar 2011	Apr 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

METROPOLITAN AVE & UNIONPORT ROAD IN PARCHESTER CENTER ISLAND MALL

Scope Summary:

MATROPOLITAN AVE & UNIOPORT ROAD PARCHESTER-CENTER ISLAND MALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD105-03
Project Description: LIBRARY LANE PROJECT

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: HW-0061 HW-D105 HW-0001X HW-0200 WM-0001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,686	\$410	\$0	\$6,057	\$0	\$0	\$0	\$8,153
Non-City	\$400	\$0	\$0	\$980	\$0	\$0	\$0	\$1,380

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	Dec 2005	Jun 2005	Sep 2005
DESIGN START	Dec 2005	Jun 2007	Sep 2005	Jan 2006
CONSTRUCTION START	Jun 2007	Jun 2009	Jan 2006	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jun 2007	Jun 2009	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2007	Jun 2009	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Jun 2007	Jun 2009	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Jun 2007	Jun 2009	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2009	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2009	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jun 2009	Nov 2017	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LIBRARY LANE PROJECT

Scope Summary:

LIBRARY LANE PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ004X
Project Description: Morrison Avenue Plaza (HED-572)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0200 TF-0502 HW-1684

Original Budget: \$2,700

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,219	\$78	\$0	\$0	\$670	\$0	\$0	\$4,967
Non-City	\$2,491	\$0	\$0	\$0	\$0	\$0	\$0	\$2,491

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MORRISON AVENUE PLAZA

Scope Summary:

MORRISON AVENUE PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19X
Project Description: Pedestrian Ramp Rehabilitation - The Bronx

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0200

Original Budget: \$12,472

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$12,797	\$154	\$0	\$0	\$0	\$0	\$0	\$12,951	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - THE BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2014X
Project Description: PRIOR NOTICE SIDEWALKS - BRONX

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$3,971

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,721	\$179	\$0	\$0	\$0	\$0	\$0	\$3,900
Non-City	\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$703

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jun 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2015	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PRIOR NOTICE SIDEWALKS - BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2021X
Project Description: PRIOR NOTICE SIDEWALK - BRONX

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0200 P-1331

Original Budget: \$2,280

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,323	\$0	\$0	\$0	\$0	\$1,323	
Non-City	\$0	\$0	\$957	\$0	\$0	\$0	\$0	\$957	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2021	Mar 2021
DESIGN START	Mar 2020	Sep 2020	Mar 2021	Sep 2021
CONSTRUCTION START	Sep 2020	Jun 2021	Sep 2021	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS - BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX006-01
Project Description: Henwood Place Step Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0211

Original Budget: \$9,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,289	\$0	\$0	\$326	\$10,815	\$0	\$0	\$12,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HENWOOD PLACE STEP STREET

Scope Summary:

HENWOOD PLACE STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX100SBC
Project Description: South Bronx East-West Crosstown SBS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684

Original Budget: \$7,750

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,398	\$0	\$0	\$0	\$38,895	\$0	\$0	\$41,293	
Non-City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BRONX EAST-WEST CROSSTOWN SBS

Scope Summary:

SOUTH BRONX EAST-WEST CROSSTOWN SBS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX100SBS
Project Description: Webster Ave SBS

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001 PU-0026

Original Budget: \$16,058

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$13,043	\$60	\$113	\$0	\$0	\$0	\$25	\$13,241
Non-City	\$16,044	\$0	\$0	\$0	\$0	\$0	\$0	\$16,044

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Apr 2015	Jan 2015	Apr 2015
PRELIMINARY DESIGN	Apr 2015	Aug 2015	Apr 2015	Aug 2015
FINAL DESIGN	Aug 2015	Feb 2016	Aug 2015	Feb 2016
BID AWARD AND REGISTER CONTRCT	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 25%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 50%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 75%	Jan 2017	May 2017	Jan 2017	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Aug 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Oct 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WEBSTER AVE SBS - PLANYC

Scope Summary:

WEBSTER AVE SBS - PLANYC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX402
Project Description: Bruner and Ely

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$12,506

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,184	\$0	\$6	\$745	\$12,095	\$0	\$0	\$14,030	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRUNER AND ELY

Scope Summary:

BRUNER AND ELY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX404
Project Description: Southern Bronx Multi-Site Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$5,128

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$940	\$109	\$0	\$6,553	\$0	\$0	\$7,602
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Mar 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Jan 2020	May 2020
FINAL DESIGN	Jan 2021	Jul 2021	May 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jan 2021	May 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Jun 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTHERN BRONX MULTI-SITE SAFETY IMPROVEMENTS

Scope Summary:

SOUTHERN BRONX MULTI-SITE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX406
Project Description: Northwest Bronx School Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0988

Original Budget: \$13,930

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$20	\$1,525	\$0	\$0	\$10,131	\$0	\$0	\$11,676
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Mar 2019	Dec 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Dec 2019	Apr 2020
FINAL DESIGN	Jan 2020	Jul 2020	Apr 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Jan 2021	May 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Sep 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Jan 2022	Mar 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Apr 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NORHEAST BRONX SCHOOL SAFETY IMPROVEMENTS

Scope Summary:

NORHEAST BRONX SCHOOL SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX710A
Project Description: Pelham Pkwy - West & East and North & South Bounds (Phase A)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HW-0200 TF-0002 TF-0502 WM-0006 WM-0001 HW-0710 HW-0001X HW-0944

Original Budget: \$25,093

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$132,606	\$12,467	\$1,642	\$741	\$0	\$0	\$0	\$147,456
Non-City	\$560	\$0	\$0	\$0	\$0	\$0	\$11	\$571

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2010	Jun 2010	Jul 2006	Jun 2007
PRELIMINARY DESIGN	Jun 2010	Sep 2010	Jul 2007	Jun 2009
FINAL DESIGN	Oct 2010	Mar 2011	Jun 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Sep 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Sep 2016	Jan 2017
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jan 2017	May 2017
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Sep 2012	Nov 2012	Aug 2017	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2012	Aug 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PELHAM PKWY-WEST & EAST AND NORTH & SOUTH BOUNDS (PHASE A)

Scope Summary:

PELHAM PKWY-WEST & EAST AND NORTH & SOUTH BOUNDS (PHASE A)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXF2000B
Project Description: 1400 WILLIAMSBRIDGE RD - HVAC AND FIRE ALARM SYS

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HW-0003

Original Budget: \$1,340

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,809	\$373	\$539	\$0	\$0	\$0	\$0	\$9,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

1400 WILLIAMSBRIDGE ROAD - UPGRADES

Scope Summary:

1400 WILLIAMSBRIDGE ROAD - UPGRADES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXJEROME
Project Description: Jerome Avenue Safety Improvements (NDF-JEROM)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001

Original Budget: \$48,253

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$8,553	\$0	\$0	\$8,553	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Feb 2016	Jan 2018
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Feb 2021	Sep 2022
FINAL DESIGN	Jan 2020	Jul 2020	May 2022	Nov 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Nov 2023	Jan 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Sep 2024	Dec 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Apr 2025	Dec 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Dec 2027	Mar 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Mar 2028	May 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JEROME AVENUE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP136B
Project Description: Grand Concourse Phase 3

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$21,136

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$12,972	\$49	\$0	\$0	\$0	\$0	\$0	\$13,021	
Non-City	\$15,872	\$0	\$0	\$0	\$0	\$0	\$0	\$15,872	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2017	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Dec 2019	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GRAND CONCOURSE PHASE 3

Scope Summary:

GRAND CONCOURSE PHASE 3

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP136C
Project Description: Grand Concourse Phase 4 (SEX002268)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0944 HW-0001X

Original Budget: \$64,599

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$47,688	\$0	\$4,171	\$0	\$4,744	\$0	\$32	\$56,635	
Non-City	\$27,921	\$0	\$143	\$0	\$3,629	\$0	\$0	\$31,693	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GRAND CONCOURSE PHASE 4

Scope Summary:

GRAND CONCOURSE PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP136D
Project Description: Grand Concourse Phase 5

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$54,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,786	\$0	\$0	\$0	\$1,000	\$51,234	\$0	\$55,020	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GRAND CONCOURSE PHASE 5

Scope Summary:

GRAND CONCOURSE PHASE 5

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP2007
Project Description: E177TH ST/DEVOE AVE BT SHERIDAN (I-895) /E.TREMONT HED-560

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 106

Borough: BRONX

Budget Lines: HW-0001X HW-0200 TF-0502 TF-0002 HW-X006

Original Budget: \$4,939

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,597	\$262	\$15,730	\$0	\$0	\$0	\$0	\$18,589	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2002	Aug 2002	May 2002	Aug 2002
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Aug 2002	Dec 2002
FINAL DESIGN	Dec 2002	Jun 2003	Dec 2002	Jun 2003
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2004	May 2004	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2004	Sep 2004	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2004	Dec 2004	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2004	Feb 2005	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2005	Mar 2005	Nov 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

INTERSECTION OF E.177TH ST., DEVOE AVE. AND I-895. INTERSECTION OF DEVOE AVE. AND E. TREMONT AVE. (PINX027.05.101) SOUTHERN SEGMENT OF THE BRONX RIVER GREENWAY

Scope Summary:

INTERSECTION OF E.177TH ST., DEVOE AVE. AND I-895. INTERSECTION OF DEVOE AVE. AND E. TREMONT AVE. (PINX027.05.101) SOUTHERN SEGMENT OF THE BRONX RIVER GREENWAY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXPRATT
Project Description: Pratt Ave Reconstruction and Retaining Wall, SEX20049

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X HW-0061

Original Budget: \$8,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,548	\$19	\$88	\$449	\$7,022	\$0	\$0	\$9,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Jan 2022	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRATT AVE AND RETAINING WALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXRCPLZ
Project Description: ROBERTO CLEMENTE PLAZA & HUB REDESIGN AND RECONSTRUCTION

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$2,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$15,280	\$0	\$121	\$0	\$0	\$0	\$0	\$15,401
Non-City	\$4,396	\$0	\$0	\$0	\$0	\$0	\$0	\$4,396

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Oct 2008	Oct 2008	Jan 2009
DESIGN START	Oct 2008	Apr 2010	Jan 2009	May 2009
CONSTRUCTION START	Apr 2010	Apr 2012	May 2009	Nov 2009
BID AWARD AND REGISTER CONTRCT	Apr 2010	Apr 2012	Nov 2009	Feb 2010
CONSTRUCTION TO 25%	Apr 2010	Apr 2012	Apr 2013	Oct 2013
CONSTRUCTION TO 50%	Apr 2010	Apr 2012	Oct 2013	Oct 2014
CONSTRUCTION TO 75%	Apr 2010	Apr 2012	Oct 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Apr 2010	Apr 2012	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Apr 2010	Apr 2012	May 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	Apr 2012	Nov 2015	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECON OF PLAZA & HUB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXS311V1
Project Description: CLIFFORD PLACE STEP STREET

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HW-0211

Original Budget: \$3,248

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,155	\$0	\$0	\$0	\$221	\$0	\$0	\$8,376
Non-City	\$1,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	May 2011	Mar 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Mar 2012
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Jun 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CLIFFORD PALCE STEP STREET

Scope Summary:

CLIFFORD PLACE STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXS411
Project Description: West 229th St Step Street

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: HW-0211

Original Budget: \$3,725

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,713	\$0	\$50	\$0	\$31	\$0	\$0	\$10,794	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WEST 229TH ST STEP STREET

Scope Summary:

WEST 229TH ST STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXS511
Project Description: West Tremont Ave Step Street

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HW-0211 SE-0002X

Original Budget: \$1,617

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,918	\$0	\$65	\$0	\$0	\$0	\$0	\$8,983	
Non-City	\$1,296	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Oct 2019	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WEST TREMONT AVE STEP STREET

Scope Summary:

WEST TREMONT AVE STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXS711
Project Description: RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE (SEX002272)

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0211

Original Budget: \$7,260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,773	\$0	\$0	\$0	\$6,516	\$0	\$0	\$8,289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

Scope Summary:

RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LN18ALELE
Project Description: ALLERTON - Elevator Replacement - 3 stop

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$2,071

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$321	\$0	\$0	\$0	\$0	\$1,577	\$1,898
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jun 2021	Aug 2021
DESIGN	Sep 2019	Sep 2020	Aug 2021	Aug 2022
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Aug 2022	May 2023
CONSTRUCTION	Jun 2021	Jun 2022	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	May 2024	May 2025
PROJECT START	Jun 2022	Jun 2023	May 2025	May 2025
DESIGN START	Jun 2022	Jun 2023	May 2025	May 2025
DESIGN COMPLETION	Jun 2022	Jun 2023	May 2025	May 2025
CONSTRUCTION START	Jun 2022	Jun 2023	May 2025	May 2025
CONSTRUCTION COMPLETION	Jun 2022	Jun 2023	May 2025	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW -ELEVATOR REPLACEMENT - 3 STOP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LN18MRBOI
Project Description: Morrisania - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$3,015

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$366	\$0	\$2,378	\$0	\$0	\$0	\$2,744	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Aug 2021	Aug 2021
DESIGN	Sep 2021	Sep 2022	Aug 2021	Nov 2021
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Nov 2021	Jul 2022
CONSTRUCTION	Jun 2023	Jun 2024	Jul 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2023	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW BOILER AT MORRISANIA BRANCH LIBRARY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNBXA08LS
Project Description: BRONX - Life Safety Projects @ 8 Branch Libraries

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0101X LN-D004 LN-D008 LN-X001

Original Budget: \$2,570

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,952	\$174	\$231	\$0	\$0	\$0	\$0	\$2,357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008
DESIGN START	Feb 2010	Feb 2010	Oct 2014	Oct 2014
DESIGN COMPLETION	Feb 2010	Feb 2010	Oct 2014	Oct 2014
CONSTRUCTION START	Feb 2010	Feb 2010	Nov 2014	Nov 2014
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Dec 2020	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIFE SAFETY PROJECTS @ 12 BRANCH LIBRARIES - BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNC4WLEX
Project Description: WOODLAWN - Branch Expansion

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: LN-X001 LN-D004 LN-D008 LN-0008

Original Budget: \$2,312

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,021	\$0	\$0	\$8,567	\$1,742	\$0	\$0	\$11,330	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2006	Aug 2006	May 2012	May 2012
DESIGN START	Aug 2006	Aug 2006	Jun 2013	Jun 2013
DESIGN COMPLETION	Aug 2006	Aug 2006	Jul 2016	Jul 2016
CONSTRUCTION START	Aug 2006	Aug 2006	Dec 2017	Dec 2017
CONSTRUCTION COMPLETION	Aug 2006	Aug 2007	Jan 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

4355 KATONAH AVENUE, BRONX, NY 10470

Scope Summary:

LIBRARY EXPANSION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA11BEL
Project Description: BELMONT - Upper and Lower Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,099	\$178	\$0	\$0	\$0	\$0	\$0	\$2,277
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Oct 2011	Oct 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Apr 2013	Apr 2013
CONSTRUCTION	Jun 2011	Jun 2012	Sep 2014	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	May 2015	May 2015
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Jun 2016	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13ECH
Project Description: EASTCHESTER: HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$1,010

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,049	\$21	\$106	\$0	\$0	\$0	\$0	\$2,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Jun 2018
DESIGN COMPLETION	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2019	Jul 2019	Jul 2019	Dec 2022
CONSTRUCTION COMPLETION	Dec 2019	Dec 2019	Dec 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13MOR
Project Description: MORRISANIA: HVAC and Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$569

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,530	\$-20	\$286	\$0	\$0	\$0	\$0	\$2,796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Jun 2014	Jun 2014	Jun 2014	Jun 2014
DESIGN COMPLETION	Mar 2015	Mar 2015	Mar 2015	Mar 2015
CONSTRUCTION START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Jul 2016	Jul 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

HVAC AND ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13MOT
Project Description: MOTT HAVEN: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,524	\$85	\$200	\$0	\$0	\$0	\$0	\$3,809
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2017	Feb 2017
DESIGN START	Aug 2014	Aug 2014	Feb 2017	Jan 2018
DESIGN COMPLETION	May 2015	May 2015	Jan 2018	Oct 2018
CONSTRUCTION START	Nov 2015	Nov 2015	Oct 2018	Oct 2022
CONSTRUCTION COMPLETION	Sep 2016	Sep 2016	Oct 2022	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA15EDW
Project Description: HVAC Replacement @ Edenwald

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008 LN-0008 LN-0101X

Original Budget: \$965

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$510	\$0	\$1,554	\$0	\$0	\$0	\$0	\$2,064
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN COMPLETION	Oct 2016	Oct 2016	Oct 2016	Oct 2016
CONSTRUCTION START	Mar 2017	Mar 2017	Mar 2017	Mar 2017
CONSTRUCTION COMPLETION	Jan 2018	Jan 2018	Jan 2018	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA15MOT
Project Description: Window Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$944

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,717	\$125	\$0	\$0	\$0	\$0	\$0	\$3,842	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN COMPLETION	Nov 2014	Nov 2014	Nov 2014	Nov 2014
CONSTRUCTION START	Nov 2016	Nov 2016	Nov 2016	Nov 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WINDOW REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA15RSD
Project Description: RIVERDALE BRANCH Exterior / Facades/ Retaining Wall / HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$1,303

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$513	\$0	\$0	\$0	\$0	\$0	\$1,052	\$1,565	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Nov 2015	Nov 2015	Nov 2015	Nov 2015
DESIGN COMPLETION	Oct 2016	Oct 2016	Oct 2016	Oct 2016
CONSTRUCTION START	Feb 2017	Feb 2017	Feb 2017	Feb 2017
CONSTRUCTION COMPLETION	Sep 2017	Sep 2017	Sep 2017	Sep 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REHABILITATION TO EXTERIOR AND FACADES & RETAINING WALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCL15CAS
Project Description: CASTLE HILL: Partial Interior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008 LN-X001 LN-D004 LN-0008 LN-0101X

Original Budget: \$5,191

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,004	\$632	\$0	\$7,653	\$1,658	\$0	\$0	\$10,947
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION COMPLETION	Aug 2018	Aug 2018	Aug 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CASTLE HILL: INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCM10WCH
Project Description: WESTCHESTER SQUARE - Replacement Branch Construction

Ten-Year Plan Category: EXPANSION AND CONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: LN-0008 PU-0025 LN-D004 LN-D008 LN-X001

Original Budget: \$9,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,893	\$1,046	\$28,497	\$9,420	\$0	\$0	\$0	\$42,856	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Dec 2010	Dec 2007	Dec 2007
PRELIMINARY DESIGN	Dec 2010	Apr 2011	Dec 2011	Dec 2011
FINAL DESIGN	Apr 2011	Oct 2011	Dec 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Oct 2011	Jan 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 25%	Jan 2012	May 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 50%	May 2012	Sep 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 75%	Sep 2012	Jan 2013	Dec 2011	Dec 2011
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Dec 2011	Dec 2011
SUBSTANTIAL COMPLETION	Apr 2013	Jun 2013	Dec 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jul 2013	Dec 2011	Dec 2011
PROJECT START	Jun 2013	Jul 2013	Dec 2011	Dec 2011
DESIGN START	Jun 2013	Jul 2013	Dec 2011	May 2013
DESIGN COMPLETION	Jun 2013	Jul 2013	May 2013	May 2018
CONSTRUCTION START	Jun 2013	Jul 2013	May 2018	May 2018
CONSTRUCTION COMPLETION	Jun 2013	Jul 2013	May 2018	May 2024

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

NEW BRANCH CONSTRUCTION - LNCM10WCH

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCM12CPT
Project Description: CLASON'S POINT - NEW ROOF AND DRAINS

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: LN-D004 LN-D008 LN-X001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,222	\$0	\$0	\$66	\$0	\$0	\$0	\$1,288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2014	Jul 2014	Jul 2014	Jul 2014
DESIGN START	Apr 2015	Apr 2015	Apr 2015	Apr 2015
DESIGN COMPLETION	Aug 2015	Aug 2015	Aug 2015	Aug 2015
CONSTRUCTION START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW ROOF AND DRAINS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA13MHU
Project Description: Mosholu: New Roof and Exterior Work

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: LN-0008 LN-D004 LN-D008 LN-0101M

Original Budget: \$1,137

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$851	\$2,567	\$832	\$0	\$0	\$0	\$0	\$4,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2015	Feb 2015	Feb 2015	Feb 2015
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Dec 2015	Dec 2015	Dec 2015	Dec 2015
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Dec 2021	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA14VNT
Project Description: HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: LN-0101X LN-0008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$681	\$6	\$292	\$3,662	\$0	\$0	\$0	\$4,641	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Jun 2015
DESIGN COMPLETION	Oct 2015	Oct 2015	Oct 2015	Oct 2015
CONSTRUCTION START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION COMPLETION	Feb 2017	Feb 2017	Feb 2021	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXA11WFM
Project Description: WEST FARMS - New Front Entry

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: LN-X001 LN-D004 LN-D008

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$750	\$758	\$0	\$0	\$0	\$0	\$0	\$1,508	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jan 2011	Jan 2011
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Mar 2011	Jun 2011	Jul 2012	Jul 2012
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2011	Jun 2012	May 2019	May 2019
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Mar 2021	Mar 2021
	Jun 2012	Dec 2012	Jan 2022	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FRONT ENTRY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXA12GRC
Project Description: GRAND CONCOURSE - ADA Compliance and Related Work

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,882	\$151	\$200	\$0	\$0	\$0	\$0	\$5,233	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jan 2012	Jan 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Apr 2013	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Aug 2015	Aug 2015
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Apr 2016	Apr 2016
CONSTRUCTION TO 25%	Jan 2014	May 2014	May 2021	May 2023
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2021	May 2023
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	May 2021	May 2023
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	May 2021	May 2023
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	May 2021	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	May 2021	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ADA COMPLIANCE AND RELATED WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXEA08BA
Project Description: BAYCHESTER: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: LN-0008 LN-0101M LN-0101X LN-D008

Original Budget: \$632

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$73	\$762	\$0	\$0	\$0	\$835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Nov 2015	Nov 2015
DESIGN START	Oct 2009	Oct 2009	Nov 2015	Nov 2015
DESIGN COMPLETION	Oct 2011	Oct 2011	Nov 2015	Jul 2017
CONSTRUCTION START	Dec 2014	Dec 2014	Jul 2017	Jul 2020
CONSTRUCTION COMPLETION	Feb 2016	Feb 2016	Jul 2020	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NDF-JEROM
Project Description: Jerome Avenue Safety Improvements NDF Funding (HWXJEROME)

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$39,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$4,114	\$0	\$0	\$35,586	\$0	\$0	\$39,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2023	Oct 2019	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JEROME AVENUE SAFETY IMPROVEMENTS NDF FUNDING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NDF-SCH4D
Project Description: School Safety 4D NDF Funding, HWCSCH4D

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$3,800

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$3,800	\$0	\$0	\$0	\$3,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2021	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2026	Aug 2026
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2021	Oct 2026	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SCHOOL SAFETY 4D NDF FUNDING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NEWHJC2
Project Description: NEW CONSTRUCTION AT HORIZON JC PHASE 2.0

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: CS-0005

Original Budget: \$161,040

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$24,340	\$0	\$136,700	\$0	\$0	\$161,040	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
CONSTRUCTION	Jul 2023	Jun 2024	Jul 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-102DELV
Project Description: Del Valle Square X009-111M

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684 HW-0001X HW-0200 HW-0944 TF-0002 TF-0502

Original Budget: \$16,961

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,254	\$21,429	\$2,572	\$0	\$0	\$0	\$0	\$26,255
Non-City	\$0	\$3,693	\$0	\$0	\$0	\$0	\$0	\$3,693

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TRSNFR \$4M (HW 1684) FROM HWPLZ003X...FY'14 ADOPT. ROLLS \$3.649M FROMFY'14 TO FY15...\$970K XFER FROM 850 HWPLZ011Q (3/14)...\$970K NEW NEEDFUND (JAN PLAN FY15) ADDED PER IGOR'S E-MAIL FROM DOT ON 11.20.14 (NEW NEED DENIED)...

Scope Summary:

TRSNFR \$4M (HW 1684) FROM HWPLZ003X...FY'14 ADOPT. ROLLS \$3.649M FROMFY'14 TO FY15...\$970K XFER FROM 850 HWPLZ011Q (3/14)...\$970K NEW NEEDFUND (JAN PLAN FY15) ADDED PER IGOR'S E-MAIL FROM DOT ON 11.20.14 (NEW NEED DENIED)...

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P109STARA
Project Description: STARLIGHT PARK COMFORT STATION X147-111M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-1018 P-0245X

Original Budget: \$1,881

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,223	\$666	\$0	\$0	\$131	\$0	\$0	\$5,020
Non-City	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2012	Feb 2012	Apr 2014	May 2015
DESIGN START	Feb 2012	Mar 2013	May 2015	Jul 2016
DESIGN COMPLETION	Mar 2013	Mar 2014	Jul 2016	Aug 2019
CONSTRUCTION START	Mar 2014	Oct 2015	Aug 2019	Mar 2021
CONSTRUCTION COMPLETION	Oct 2015	Nov 2015	Mar 2021	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STARLIGHT PARK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P1CROT16A
Project Description: BRONX RIVER GRWAY RIVER HOUSE IN STARLIGHT PK X147-107M/407M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-0245X P-1018

Original Budget: \$14,562

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$14,783	\$42	\$0	\$0	\$0	\$0	\$0	\$14,825
Non-City	\$1,021	\$26	\$0	\$0	\$0	\$0	\$0	\$1,047

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2011	Jan 2011	Jan 2011	Jan 2011
DESIGN START	Jan 2011	Nov 2011	Jan 2011	Nov 2011
DESIGN COMPLETION	Nov 2011	Jan 2013	Nov 2011	Jan 2013
CONSTRUCTION START	Jan 2013	Mar 2014	Jan 2013	Mar 2014
CONSTRUCTION COMPLETION	Mar 2014	May 2015	Mar 2014	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BX RIVER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1HARTIS
Project Description: Hart Island

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

HART ISLAND: IMMEDIATE CAPITAL NEEDS (NOT INCLUDING COST OF BUILDING RE-INSPECTION AND DEMOLITION)- RELATED TO THE IMPENDING CLOSING OF RIKERS ISLAND PRISON AND CITY COUNCIL INTRO 906, IT IS ANTICIPATED THAT HART ISLAND WILL BE TRANSFERRED TO PARKS JURISDICTION IN 2021. AT CITY HALL'S REQUEST, IN MARCH 2019, PARKS PREPARED A PLAN WHICH INCLUDED IMMEDIATE AND MORE LONG TERM CAPITAL AND EXPENSE NEEDS. IN MARCH 2019, IMMEDIATE CAPITAL NEEDS (FENCING, ROADWAY REPAIR WORK, AND VISITOR/GAZEBO AREA ENHANCEMENTS) WERE ESTIMATED AT \$2.9M. HOWEVER, IN ADDITION TO THE \$2.9M, THE COST OF DEMOLISHING 20+ CONDEMNED BUILDINGS ON THE ISLAND IS \$100M+. RE-INSPECTION OF THE BUILDINGS BY DOB IS NEEDED AND THE APPROPRIATE AGENCY(IES) MUST BE TASKED WITH DEVELOPING MORE REFINEDDEMOLITION COSTS AND COMPLETING DEMOLITION WORK. BUILDING INSPECTION A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1ORCHMO
Project Description: Orchard Beach M&O Facility Reconstruction DB

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-1018 P-0715

Original Budget: \$35,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,500	\$8,454	\$20,764	\$9,307	\$375	\$0	\$0	\$41,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Apr 2017	Oct 2018	Apr 2019
DESIGN	Apr 2017	Apr 2019	Apr 2019	Apr 2021
BID/ REGISTER CONTRACT	Apr 2019	Jan 2020	Apr 2021	Jan 2022
CONSTRUCTION	Jan 2020	Jan 2023	Jan 2022	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Jan 2024	Jan 2025	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

FY17 JAN PLAN NN SUBMISSION \$4M IN FY 19 AND \$12.4M IN FY20...

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1PBSTAR
Project Description: Starlight Park Pedestrian Bridge (P-1SAND01)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$16,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$17,882	\$218	\$0	\$0	\$0	\$0	\$0	\$18,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Mar 2016	May 2016
DESIGN	Sep 2013	Dec 2013	May 2016	Sep 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2015	Mar 2016	Feb 2018	Oct 2018
CONSTRUCTION TO 75%	Mar 2015	Mar 2016	Oct 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Mar 2015	Mar 2016	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2016	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

RECONSTRUCTION OF PEDESTRIAN BRIDGES IN STARLIGHT PARK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1STARLP
Project Description: BRONX RIVER GREENWAY: STARLIGHT PARK PHASE II, STAGE 2, BX

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$658

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$10,022	\$2,756	\$0	\$0	\$0	\$0	\$0	\$12,778
Non-City	\$29,873	\$1	\$0	\$0	\$0	\$0	\$0	\$29,874

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Aug 2014	Feb 2015
DESIGN	Sep 2015	Dec 2015	Feb 2015	May 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	May 2016	Feb 2017
CONSTRUCTION	Mar 2016	Mar 2017	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Feb 2018	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BX RIVER ALLIANCE STARLIGHT PARK (DDC)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1VCPDBR
Project Description: Vancortlandt Park pedestrian bridge

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-0508

Original Budget: \$9,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,120	\$0	\$0	\$0	\$0	\$0	\$7,636	\$10,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Jun 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2019	Oct 2023
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2023	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2024	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VANCORTLANDT PARK PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P1YANK15A
Project Description: Bronx Children's Museum Fitout

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: PV-X467 P-D021 P-1018 PV-D467 PV-0467

Original Budget: \$5,892

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$12,268	\$2,062	\$0	\$0	\$0	\$0	\$0	\$14,330
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2012	Jul 2012	Jul 2012	Apr 2013
DESIGN START	Jul 2012	Apr 2013	Apr 2013	Jun 2015
DESIGN COMPLETION	Apr 2013	Jul 2015	Jun 2015	Jul 2016
CONSTRUCTION START	Jul 2015	Mar 2016	Jul 2016	Jun 2017
CONSTRUCTION COMPLETION	Mar 2016	Nov 2018	Jun 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2016	Nov 2018	Feb 2018	Oct 2018
CONSTRUCTION TO 75%	Mar 2016	Nov 2018	Oct 2018	Oct 2019
ORIGINAL EQUIP & FURNISHING	Mar 2016	Nov 2018	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Jan 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Nov 2018	May 2020	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

YANKEE STADIUM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79FDBNX
Project Description: BRONX FRONT DESK REPLACEMENT 42ND, 44TH, 46TH, 108TH

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$1,011

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,241	\$0	\$182	\$0	\$0	\$0	\$0	\$2,423
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DESK REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79ROD
Project Description: NEW FIREARMS TRAINING FACILITY

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$274,630

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$33,696	\$430	\$7,189	\$0	\$217,815	\$0	\$0	\$259,130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Dec 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Mar 2018	Jul 2017	Sep 2018
CONSTRUCTION	Mar 2018	Mar 2019	Sep 2018	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Sep 2019	Apr 2021	Jan 2022
CONSTRUCTION COMPLETION	Mar 2019	Sep 2019	Jan 2022	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEW TRAINING FACILITY AT RODMAN'S NECK, BRNX

Scope Summary:

NEW TRAINING FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV176CESU
Project Description: WCS - Bronx Zoo - Con Ed Switchgear Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-0176

Original Budget: \$5,909

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$15,239	\$0	\$1,313	\$3,000	\$0	\$0	\$0	\$19,552
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Oct 2013	Oct 2013
DESIGN START	Feb 2014	Dec 2014	Oct 2013	Feb 2015
DESIGN COMPLETION	Dec 2014	Dec 2015	Feb 2015	Nov 2018
CONSTRUCTION START	Dec 2015	Jul 2016	Dec 2018	Jun 2019
CONSTRUCTION COMPLETION	Jul 2016	Jul 2017	Jun 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

2300 SOUTHERN BLVD, FORDAM ROAD BRONX NY

Scope Summary:

ELECTRICAL SWITCHGEAR UPGRADE AT BRONX ZOO.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV205CONS
Project Description: NYBG - NY Botanical Garden - Conservatory Dome/Boiler Rep.

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106 107 111 112

Borough: BRONX

Budget Lines: PV-0205

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,843	\$0	\$0	\$0	\$0	\$0	\$0	\$10,843	
Non-City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2016	Sep 2017	Apr 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Oct 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Dec 2020	Nov 2021
PROJECT START	Sep 2017	Sep 2018	Nov 2021	Nov 2021
DESIGN START	Sep 2017	Sep 2018	Dec 2021	Dec 2021
DESIGN COMPLETION	Sep 2017	Sep 2018	Dec 2021	Dec 2021
CONSTRUCTION START	Sep 2017	Sep 2018	Dec 2021	Dec 2021
CONSTRUCTION COMPLETION	Sep 2017	Sep 2018	Dec 2021	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY BOTANICAL GARDEN - CONSERVATORY DOME

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV464PRKG
Project Description: WH - Wave Hill - Parking Lot Improvements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-0464

Original Budget: \$1,581

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,995	\$0	\$8	\$364	\$0	\$0	\$0	\$5,367	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Oct 2014	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2014	Feb 2015	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2015	Aug 2015	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2015	Nov 2015	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2015	Mar 2016	Nov 2014	Mar 2015
CONSTRUCTION TO 50%	Mar 2016	Jul 2016	Mar 2015	Jul 2015
CONSTRUCTION TO 75%	Jul 2016	Oct 2016	Jul 2015	Nov 2015
ORIGINAL EQUIP & FURNISHING	Nov 2016	Jan 2017	Nov 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2016	Apr 2016
PROJECT START	Mar 2017	Apr 2017	Apr 2016	Apr 2016
DESIGN START	Mar 2017	Apr 2017	May 2016	May 2016
DESIGN COMPLETION	Mar 2017	Apr 2017	May 2016	May 2016
CONSTRUCTION START	Mar 2017	Apr 2017	May 2016	May 2016
CONSTRUCTION COMPLETION	Mar 2017	Apr 2017	May 2016	May 2023

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

675 WEST 252ND STREET, BRONX, NY

Scope Summary:

PARKING LOT IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV467BRAC
Project Description: BRAC - Bronx River Art Center Reconstruction

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-X467 PV-0467

Original Budget: \$3,024

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$15,510	\$0	\$0	\$139	\$0	\$0	\$0	\$15,649	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2006	Feb 2006	Feb 2006	Feb 2006
DESIGN START	Feb 2006	Sep 2006	Feb 2006	May 2007
DESIGN COMPLETION	Sep 2006	Jun 2007	May 2008	Jun 2010
CONSTRUCTION START	Jun 2007	Oct 2007	Jun 2010	Jan 2011
CONSTRUCTION COMPLETION	Oct 2007	Nov 2008	Feb 2011	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1087 EAST TREMONT AVE BRONX, NY 10460

Scope Summary:

BRONX RIVER ART CENTER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77198CT
Project Description: 198 E 161 ST.- COOLING TOWER REPLACEMENT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 104

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$878

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$683	\$0	\$0	\$3,629	\$0	\$4,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

UNIT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWXTNLLRE
Project Description: Throgs Neck Little League- Infrastructure Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 110

Borough: BRONX

Budget Lines: PW-X078 PW-D005

Original Budget: \$453

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$401	\$401
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2017
DESIGN START	Jul 2016	Oct 2016	Jul 2017	Jul 2018
DESIGN COMPLETION	Oct 2016	Feb 2017	Jul 2018	Aug 2019
CONSTRUCTION START	Mar 2017	Aug 2017	Aug 2019	Jan 2020
CONSTRUCTION COMPLETION	Aug 2017	Aug 2024	Jan 2020	Jan 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THROGS NECK LITTLE LEAGUE INFRASTRUCTURE REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWXTNLLS
Project Description: Throgs Neck Little League- Solar Panel and Generator

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 110

Borough: BRONX

Budget Lines: PW-X078

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2022	Jun 2022	Jun 2022	Jun 2022
DESIGN START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2022	Jul 2022	Jul 2022	Jul 2022
CONSTRUCTION START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Aug 2022	Aug 2022	Aug 2022	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF SOLAR PANEL AND GENERATOR AT THROGS NECK LITTLE LEAGUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: REG-HP06
Project Description: RECONSTRUCTION OF REGULATOR HP-06

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 SE-0002X WM-0001 WP-0269 EP-0007 TF-0002 TF-0502

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$826	\$61,868	\$0	\$0	\$0	\$0	\$0	\$62,694	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jul 2020	Feb 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF REGULATOR HP-06

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDBOMB
Project Description: Reconstruct Hurricane Sandy Damaged Bomb Sq bldg

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 110

Borough: BRONX

Budget Lines: PO-0079 PU-0025

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,003	\$0	\$13,368	\$350	\$0	\$0	\$0	\$14,721	
Non-City	\$1,271	\$0	\$7,300	\$0	\$0	\$0	\$0	\$8,571	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Aug 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Nov 2016	Mar 2017
FINAL DESIGN	Jan 2014	Jul 2014	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2017	Dec 2017
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Dec 2017	Apr 2018
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Apr 2018	Aug 2018
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Aug 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Dec 2018	Mar 2019
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	May 2019	Sep 2019
PROJECT START	Mar 2016	Apr 2016	Apr 2013	May 2013
DESIGN START	Mar 2016	Apr 2016	May 2013	Apr 2014
DESIGN COMPLETION	Mar 2016	Apr 2016	Apr 2014	Jun 2017
CONSTRUCTION START	Mar 2016	Apr 2016	Jul 2017	Dec 2017
CONSTRUCTION COMPLETION	Mar 2016	Apr 2016	Dec 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCT MULTIPURPOSE BUILDING FOR THE BOMB SQUAD IN RODMAN'S NECKDAMAGED BY HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX002266
Project Description: Repl & Rehab of Combined swrs 171 to 175 sts, bx

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002K

Original Budget: \$153

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$153
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPL AND REHAB OF COMB SWRS FROM E. 171 ST TO E 175 ST., BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX002268
Project Description: Reconstruction of Grand Concourse - Phase 4 (HWXP136C)

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 104

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$4,258

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,862	\$375	\$0	\$1,542	\$0	\$0	\$0	\$5,779
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF GRAND CONCOURSE - PHASE 4(HWXP136C) - COMBINED SEWER REPLACEMENT FROM EAST 175TH STREET TO EAST FORDHAM ROAD, WORK DONE IN CONJUNCTION WITH NYC DOT PROJECT HWXP136C.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX002272
Project Description: Combined SE Replacement in Davidson Avenue. Bronx (HWXS711)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 105

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$239

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$267	\$0	\$0	\$267
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Feb 2022	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Feb 2022	Feb 2023	Feb 2022	Feb 2023
FINAL DESIGN	Feb 2023	Aug 2024	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	Apr 2027	May 2026	Apr 2027
CONSTRUCTION TO 75%	May 2027	Apr 2028	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jan 2029	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Jul 2029	Jan 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Oct 2029	Jul 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

THI PROJECT IS IN CONJUNCTION WITH DOT HIGHWAY PROJECT ID HWXS711 TO REPLACE COMBINED SEWERS IN DAVIDSON AVENUE BETWEEN WEST 174 STREET ANDDEAD END TO STEP STREET.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX0201ZB
Project Description: Reconstruction of existing sewers, Bronx

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002X EP-0007

Original Budget: \$5,250

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$12,274	\$589	\$0	\$0	\$0	\$0	\$0	\$12,863
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX0201ZC
Project Description: Reconstruction of Existing Sewers, the Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$10,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$12,572	\$3,001	\$0	\$0	\$0	\$0	\$0	\$15,573
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, THE BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX200400
Project Description: STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 110

Borough: BRONX

Budget Lines: SE-0002X SE-0200X HW-0001X

Original Budget: \$1,378

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,120	\$16	\$2,554	\$0	\$0	\$0	\$0	\$3,690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	May 2009	Aug 2009
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Dec 2008	Dec 2009
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2009	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Jun 2017	Dec 2017
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Dec 2017	Dec 2018
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Dec 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2019	Aug 2019
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX20047
Project Description: Replacement of combined sewer in Burr Ave

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 110

Borough: BRONX

Budget Lines: HW-0200 SE-0200X WM-0001

Original Budget: \$12,149

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$19,674	\$1,400	\$308	\$0	\$0	\$0	\$0	\$21,382
Non-City	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Nov 2018	Mar 2018	Nov 2018
PRELIMINARY DESIGN	Dec 2018	Mar 2019	Dec 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF COMBINED SEWER IN BURR AVE BET. PELHAM PKWY S. AND WESTCHESTER AVE, ETC, DISTRIBUTION WATER MAIN REPLACEMENT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX20049
Project Description: Replace deteriorating retain wall Pratt Av, BX HWXPRATT

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 112

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$1,254

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$188	\$0	\$0	\$1,314	\$0	\$0	\$1,502
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF DETERIORATING RETAINING WALL ALONG PRATT AVENUE. NEW COMBINED SEWER IS NEEDED FOR THE PROPOSED CATCH BASINS THAT ARE INTENDED TO ALLEVIATE FLOODING AND PONDING CONDITIONS IN PRATT AVENUE.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACECUN212
Project Description: CUNY - Portfolio Submetering - Bronx CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$2,383

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$2,383	\$0	\$0	\$0	\$2,383
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - PORTFOLIO SUBMETERING - BRONX CC

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACECUN213
Project Description: CUNY - Portfolio Submetering - Hostos CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$153

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$153	\$0	\$0	\$0	\$153
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - PORTFOLIO SUBMETERING - HOSTOS CC

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACECUN217
Project Description: CUNY - Hostos CC - HVAC Upgrades

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$956

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$956	\$0	\$0	\$0	\$0	\$956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - HOSTOS CC - HVAC UPGRADES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDCA221
Project Description: DCLA - NYBG CHILLER REPLACEMENT, WATER SYSTEM OPTIMIZATION

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$1,566

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,566	\$0	\$0	\$0	\$0	\$1,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDCA222
Project Description: DCLA - BRONX ZOO ADMIN WEST AHU - 2300 SOUTHERN BLVD, BX

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$333

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDCA223
Project Description: DCLA - BRONX ZOO ADMIN WEST AHU - 2301 SOUTHERN BLVD

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$2,496

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,496	\$0	\$0	\$0	\$0	\$2,496
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE211
Project Description: DOE- Building Management System Upgrade

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$5,444

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$5,444	\$0	\$0	\$0	\$5,444	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

DOE BUILDING MANAGEMENT SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE703
Project Description: DOE - STEAM TRAPS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$228

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$725	\$1	\$0	\$0	\$0	\$0	\$726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2023	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOE - STEAM TRAPS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOH211
Project Description: DOH - Morrisania Health Center - Boiler Plant Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 103

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$526

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$526	\$0	\$0	\$0	\$0	\$0	\$526
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOT221
Project Description: DOT - HVAC and Lighting Upgrades at Fleet Services

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$1,360

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,360	\$0	\$0	\$0	\$1,360	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

HVAC AND LIGHTING UPGRADES AT FLEET SERVICES MAINTENANCE AND REPAIR

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDPR221
Project Description: DPR - Crotona Pool Roof Insulation

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$363

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$363	\$0	\$0	\$0	\$0	\$363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

CROTONA POOL ROOF INSULATION?

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDPR222
Project Description: DPR - RANAQUA WINDOW REPLACEMENT - 1900 BIRCHALL AVE, BX

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$1,429

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,429	\$0	\$0	\$0	\$0	\$1,429	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEFDN212
Project Description: FDNY - Various energy conservation measures at 8 Fire Houses

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 106

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$2,783

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$2,783	\$0	\$0	\$0	\$2,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: BXCONSOL
Project Description: Renovation of Bronx DCP office at 211 Bartow Ave.

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CS-0003

Original Budget: \$5,697

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,205	\$0	\$0	\$0	\$0	\$0	\$2,205
Non-City	\$0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$3,492

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Feb 2022	Dec 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	May 2022	Mar 2022	May 2022
CONSTRUCTION TO 25%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	Feb 2023	Jan 2023	Feb 2023
ORIGINAL EQUIP & FURNISHING	Mar 2023	May 2023	Mar 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293201A
Project Description: DASNY - 851 GRAND CONCOURSE- RENOVATIONS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$40,475

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,751	\$0	\$0	\$0	\$0	\$0	\$2,618	\$4,369	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2006	Oct 2006	Jul 2006	Sep 2006
PRELIMINARY DESIGN	Oct 2006	Feb 2007	Sep 2006	Jan 2007
FINAL DESIGN	Feb 2007	Aug 2007	Jan 2007	Jul 2007
BID AWARD AND REGISTER CONTRCT	Aug 2007	Nov 2007	Jul 2007	Oct 2007
CONSTRUCTION TO 25%	Nov 2007	Nov 2008	Oct 2007	Oct 2008
CONSTRUCTION TO 50%	Nov 2008	Nov 2009	Oct 2008	Oct 2009
CONSTRUCTION TO 75%	Nov 2009	Nov 2010	Jun 2027	May 2028
ORIGINAL EQUIP & FURNISHING	Nov 2010	Nov 2011	May 2028	May 2029
SUBSTANTIAL COMPLETION	Nov 2011	Dec 2011	May 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Dec 2011	Nov 2029	Feb 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

851 GRAND CONCOURSE BRONX, NY 10451

Scope Summary:

INTERIOR RENOVATIONS; ELECTRICAL & HVAC DISTRIBUTION; INITIAL OUTFITTING OF NEWLY RENOVATED SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293CTR
Project Description: 851 GRAND CONCOURSE -COOLING TOWER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$1,140

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$85	\$0	\$0	\$945	\$0	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

851 GRAND CONCOURSE - COOLING TOWER REPLACEMENT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293ELEC
Project Description: 851 GRAND CONCOURSE- ELECTRICAL UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$16,807

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$19,523	\$150	\$214	\$0	\$0	\$0	\$0	\$19,887	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2005	Sep 2005	Jun 2005	Sep 2005
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Sep 2005	Jan 2006
FINAL DESIGN	Jan 2006	Jul 2006	Jan 2006	Jul 2006
BID AWARD AND REGISTER CONTRCT	Jul 2006	Mar 2007	Jul 2006	Oct 2006
CONSTRUCTION TO 25%	Apr 2007	Nov 2007	Oct 2006	Oct 2007
CONSTRUCTION TO 50%	Dec 2007	Mar 2008	Oct 2007	Oct 2008
CONSTRUCTION TO 75%	Apr 2008	Apr 2008	Jun 2022	May 2023
ORIGINAL EQUIP & FURNISHING	Oct 2007	Jan 2008	May 2023	Sep 2024
SUBSTANTIAL COMPLETION	Nov 2008	Feb 2009	Sep 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2009	Jan 2026	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

851 GRAND CONCOURSE BRONX, NY 10451

Scope Summary:

REPLACEMENT OF BRAIDED CLOTH WIRING; INSTALLATION OF CCTV SYSTEM & RELATED WIRING;
 HOOKUP TO TELEMETERING SYSTEM; REPLACEMENT OF SWITCHGEARS & CONTROLS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293EV
Project Description: 851 GRAND CONCOURSE - ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$4,000	\$0	\$0	\$0	\$36,000	\$12,000	\$52,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

851 GRAND CONCOURSE - ELEVATORS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293HO
Project Description: 851 GRAND CONCOURSE - HOUSING COURT RELOCATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0264

Original Budget: \$19,684

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,171	\$0	\$17,171	\$0	\$0	\$0	\$0	\$18,342
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

INTERIOR BUILDOUT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO294BACK
Project Description: DASNY - 215 E. 161ST ST.- BACKFILL

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294

Original Budget: \$63,456

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,857	\$445	\$0	\$0	\$0	\$0	\$3,758	\$6,060	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2006	Feb 2007	Dec 2010	Feb 2011
PRELIMINARY DESIGN	Mar 2007	Jun 2007	Mar 2011	Jun 2011
FINAL DESIGN	Jun 2007	Dec 2007	Jun 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Dec 2007	Mar 2008	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Mar 2008	Mar 2009	Mar 2012	Mar 2013
CONSTRUCTION TO 50%	Mar 2009	Mar 2010	Mar 2013	Mar 2014
CONSTRUCTION TO 75%	Mar 2010	Mar 2011	Jun 2027	May 2028
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	May 2028	Nov 2028
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Nov 2028	Jan 2029
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jan 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

215 E. 161ST ST. BRONX, NY

Scope Summary:

EXTENSIVE INTERIOR RENOVATIONS; INITIAL OUTFITTING; VOICE & DATA CABLING

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO294BOIL
Project Description: 215 EAST161ST STREET- REPLACEMENT OF BOILER

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294

Original Budget: \$3,523

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$403	\$0	\$0	\$0	\$0	\$460	\$2,600	\$3,463	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Jun 2026	Sep 2026
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2026	Jan 2027
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2027	May 2027
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2027	Aug 2027
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2027	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

215 EAST161ST STREET- REPLACEMENT OF BOILER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO294ELEC
Project Description: 215 E. 161ST ST.- ELECTRICAL UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294

Original Budget: \$21,612

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$18,420	\$98	\$0	\$0	\$0	\$0	\$0	\$18,518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2006	Feb 2007	Dec 2006	Feb 2007
PRELIMINARY DESIGN	Mar 2007	Jun 2007	Mar 2007	Jun 2007
FINAL DESIGN	Jun 2007	Dec 2007	Jun 2007	Dec 2007
BID AWARD AND REGISTER CONTRCT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION TO 25%	Mar 2008	Mar 2009	Mar 2008	Mar 2010
CONSTRUCTION TO 50%	Mar 2009	Mar 2010	Mar 2010	Mar 2012
CONSTRUCTION TO 75%	Mar 2010	Mar 2011	Mar 2012	Feb 2013
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	Feb 2013	May 2013
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	May 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jul 2013	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

215 E. 161ST ST. BRONX, NY 10451

Scope Summary:

REPLACEMENT OF BUSSES, CONTROLS & SWITCHES; RELATED WIRING

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO295FIRE
Project Description: 1118 GRAND CONCOURSE - FIRE ALARM UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295

Original Budget: \$5,815

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$534	\$0	\$0	\$0	\$5,181	\$5,715	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

1118 GRAND CONCOURSE - FIRE ALARM DESIGN & REPLACEMENT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO295ROOF
Project Description: 1118 GRAND CONCOURSE - ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295

Original Budget: \$172

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$195	\$0	\$1,560	\$0	\$0	\$1,755
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

1118 GRAND CONCOURSE -ROOF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: COD294CBG
Project Description: BRONX CENTRAL BOOKING /BRONX COURT SECTION - FITNESS CENTER

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-D294

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Jun 2021	Aug 2021	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Aug 2021	Oct 2021	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: DAVIDCC
Project Description: DAVIDSON COMMUNITY CENTER GYM

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: PW-D005

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2027	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DAVIDSON COMMUNITY CENTER GYM

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E10-00004
Project Description: DCLA - 09-013; WCS - Bronx Zoo; 2300 Southern Boulevard

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 106

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$16,885

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$16,828	\$2,661	\$0	\$0	\$0	\$0	\$0	\$19,489
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Jun 2011	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2011	Jul 2011	Apr 2022	Mar 2022
CONSTRUCTION TO 50%	Jul 2011	Jan 2012	Apr 2022	Mar 2022
CONSTRUCTION TO 75%	Jan 2012	Apr 2012	Apr 2022	Mar 2022
SUBSTANTIAL COMPLETION	Apr 2012	May 2012	Apr 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2012	Jun 2012	Apr 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ENERGY EFFICIENCY UPGRADE AT WCS - BRONX ZOO; 2300 SOUTHERN BOULEVARD

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E14-0002
Project Description: DCAS - BRONX COUNTY COURT COMP ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$6,179

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,760	\$100	\$0	\$399	\$0	\$0	\$0	\$6,259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2013	Mar 2015	Jun 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Apr 2015	May 2015	Sep 2021	Nov 2021
CONSTRUCTION TO 50%	May 2015	Aug 2015	Jun 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2015	Oct 2015	Aug 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2015	Nov 2015	Oct 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0002
Project Description: NYPD - Comprehensive Lighting Upgrades at 20 NYPD Facilities

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$3,744

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$18,635	\$0	\$0	\$0	\$0	\$18,635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

COMPREHENSIVE LIGHTING UPGRADES AT 20 NYPD FACILITIES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0006
Project Description: NYPL Bronx Library

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$5,031

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$5,031	\$0	\$0	\$0	\$0	\$5,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

NYPL BRONX LIBRARY

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0042
Project Description: CUNY - Bronx Community College Campus: Polowczyk Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: POLOWCZYK HALL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0043
Project Description: CUNY - Bronx Community College Campus: Colston Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: COLSTON HALL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0044
Project Description: CUNY - Bronx Community College Campus: Loew Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$375

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: LOEW HALL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0045
Project Description: CUNY - Bronx Community College Campus: Nichols Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: NICHOLS HALL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0064
Project Description: NYPD - 52nd Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$256	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

52ND PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0080
Project Description: DHS - FRANKLIN WOMEN'S SHELTER

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0089
Project Description: DPR - BRONX PARKS HEADQUARTERS AND SHOPS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$229
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: MICROH M
Project Description: DEP - MICRO-HYDRO TURBINE AT CRTOTON LAKE GATE HOUSE

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$3,028

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$3,028	\$0	\$3,028
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Aug 2026	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2026	Dec 2026	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2026	Jun 2027	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2027	Sep 2027	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2027	Jan 2028	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2028	May 2028	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2028	Sep 2028	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2028	Dec 2028	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2028	Feb 2029	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2029	Mar 2029	Feb 2029	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: NDF-DAVID
Project Description: NDF - DAVIDSON AVE COMMUNITY CENTER

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 105

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$1,875

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,125	\$2,429	\$0	\$0	\$0	\$0	\$3,554
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

BLDG CONS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW293198X
Project Description: 198 E 161ST STREET - FIRE ALARM UPGRADE

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0293

Original Budget: \$4,655

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$846	\$0	\$12,107	\$0	\$0	\$12,953
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

198 E 161ST STREET - FIRE ALARM DESIGN

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326TOR2
Project Description: LAW DEPT TORTS - 260 EAST 161ST BRONX

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0326

Original Budget: \$7,023

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,673	\$0	\$0	\$0	\$0	\$0	\$3,589	\$6,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LAW DEPT TORTS - 260 EAST 161ST BRONX

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77198EV
Project Description: 198 E 161 ST - ELEVATOR ,MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$16,306

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$867	\$0	\$15,033	\$0	\$0	\$0	\$15,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2023	Oct 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77198HV
Project Description: 198 EAST 161 ST - CONCOURSE PLAZA

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$26,090

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,090	\$0	\$0	\$24,000	\$26,090	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	Jun 2027	Sep 2027	Jun 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77198PD
Project Description: 198 E 161st Street - DCAS Police Command Center

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served:

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW772076
Project Description: 1932 ARTHUR AVE.- 7th FLOOR BUILDOUT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 106

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$9,200

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$764	\$0	\$0	\$0	\$7,600	\$8,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

\$490 PER SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207DC
Project Description: 1932 ARTHUR AVENUE RENOVATION - 5TH FLOOR - DOB

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$6,716

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$550	\$0	\$0	\$0	\$6,166	\$6,716	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207EL
Project Description: 1932 ARTHUR AVE.- ELECTRICAL UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$3,510

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$688	\$0	\$0	\$8,261	\$0	\$8,949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Oct 2017	May 2022	Aug 2022
PRELIMINARY DESIGN	Oct 2017	Feb 2018	Aug 2022	Dec 2022
FINAL DESIGN	Feb 2018	Aug 2018	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Aug 2018	Nov 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Mar 2019	Jul 2019	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jul 2019	Nov 2019	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Nov 2019	Jan 2020	Jun 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

1932 ARTHUR AVE.- ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207HV
Project Description: 1932 ARTHUR AVE - CENTRAL HVAC SYSTEM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$26,000

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$24,000	\$26,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jan 2023	Jun 2022	Jan 2023
PRELIMINARY DESIGN	Jan 2023	Oct 2023	Jan 2023	Oct 2023
FINAL DESIGN	Oct 2023	Apr 2024	Oct 2023	Apr 2024
BID AWARD AND REGISTER CONTRCT	Apr 2024	Nov 2024	Apr 2024	Nov 2024
CONSTRUCTION TO 25%	Dec 2024	Mar 2025	Dec 2024	Mar 2025
CONSTRUCTION TO 50%	Mar 2025	Jul 2025	Mar 2025	Jul 2025
CONSTRUCTION TO 75%	Jul 2025	Nov 2025	Jul 2025	Nov 2025
ORIGINAL EQUIP & FURNISHING	Nov 2025	Feb 2026	Nov 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Apr 2026	Feb 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2026	May 2026	Apr 2026	May 2026

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207RF
Project Description: 1932 ARTHUR AVE.- ROOF

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 106

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$1,482

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$123	\$0	\$0	\$0	\$1,225	\$1,348	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

Explanation for Delay:

Project Location:

1932 ARTHUR AVE BRONX

Scope Summary:

RECONSTRUCT ROOF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207TU
Project Description: 1932 ARTHUR AVENUE- CODE COMPLIANT TOILET UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$1,550

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$150	\$0	\$0	\$0	\$1,400	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207W
Project Description: 1932 ARTHUR AVE.- WINDOWS AND FACADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$7,995

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$662	\$0	\$0	\$0	\$6,606	\$7,268	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

1932 ARTHUR AVE - WINDOWS AND FACADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77208EL
Project Description: 4101 WHITE PLAINS RD. - ELECTRICAL & FA UPGRADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$1,901

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$208	\$0	\$0	\$0	\$1,667	\$1,875	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

NEIGHBORHOOD GOVERNMENT BUILDING - ELECTRICAL & FA UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77208RF
Project Description: 4101 White Plains Rd Roof

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$950

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jan 2024	Jun 2023	Jan 2024
CONSTRUCTION TO 25%	Jan 2024	Apr 2024	Jan 2024	Apr 2024
CONSTRUCTION TO 50%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77CTCX4
Project Description: 2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$18,675

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$28,201	\$30,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	Apr 2017	Nov 2017	Apr 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024	Dec 2017	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77X215
Project Description: 215 E161 ST.- OFFICE RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$628

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,494	\$2,494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Aug 2027	Dec 2027
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jan 2029	May 2029
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Feb 2030	May 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMPLAINT PROCESSING AREA RELOCATION TO 4TH FLR ANNEX.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD5BA1
Project Description: 2556 Bainbridge Ave. Community Ctr.

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 102

Borough: BRONX

Budget Lines: PW-D005

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2030	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

2556 BAINBRIDGE AVE. COMMUNITY CTR.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD5BA2
Project Description: 2556 Bainbridge Ave - Fordham Library renovation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 102

Borough: BRONX

Budget Lines: PW-D005

Original Budget: \$1,128

Project Plan

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2027	Dec 2027
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Jan 2029	May 2029
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Feb 2030	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS - OLD FORDHAM LIBRARY RENOVATION -- FUNDS WILL GO TO DCAS TO RENOVATE THE OLD FORDHAM LIBRARY.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWXDAVDCC
Project Description: DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOOR

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: PW-X078

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOORS & ELEVATOR, FY20 EXE SECTION 211 ADD @\$500K

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: S136-365
Project Description: DSNY - 125 E 149TH ST, BX - MN WEST 9 GARAGE LEASE RENEWAL

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$1,038

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$1,038	\$0	\$0	\$0	\$1,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: S136-434
Project Description: DSNY - 720-780 E132 St - Bronx 1 3 4 Garage Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$3,214

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$8,460	\$0	\$0	\$0	\$0	\$8,460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	May 2017	Sep 2017	Aug 2021	Dec 2021
FINAL DESIGN	Sep 2017	Mar 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2023	May 2023
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SOLARDOS5
Project Description: DSNY - PV Installation on Garage - Bronx 9/10/11

Ten-Year Plan Category: DISTRIBUTED GENERATION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$4,016

Project Plan

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$3,716	\$0	\$3,716	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2027	Aug 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DSNY - PV INSTALLATION ON GARAGE - BRONX

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SOLARPQL2
Project Description: DCAS PQL Round 2 (EdEn)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$4,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$4,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS PQL ROUND 2 (EDEN)

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: TKYHHC911
Project Description: HHC - Morrisania Comprehensive Energy Upgrades

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$10,691

Project Plan

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$600	\$10,091	\$0	\$0	\$0	\$10,691
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2024	Aug 2022	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2025	Jul 2024	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

MORRISANIA COMPREHENSIVE ENERGY UPGRADES