

# Register of Community Board Budget Requests

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For The Adopted Budget  
Fiscal Year 2012

## Bronx



The City of New York  
Michael R. Bloomberg, *Mayor*  
Office of Management and Budget

## **FY 2012 Adopted Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Adopted Budget** reports the FY 2012 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2012 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2012 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Adopted Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2012 Community Board Budget Requests  
in the Adopted Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	8	75 %	1	0 %
Mayor's Office of Emergency Management	3	0 %	0	0 %
New York Public Library	22	100 %	31	0 %
Brooklyn Public Library	13	100 %	10	30 %
Queens Borough Public Library	14	93 %	20	25 %
Department of Education	44	32 %	98	31 %
Police Department	121	9 %	51	25 %
Fire Department	56	34 %	45	47 %
Admin for Children's Services	40	28 %	8	0 %
Department of Homeless Services	13	23 %	5	20 %
Human Resources Administration	18	33 %	3	33 %
Department for the Aging	82	13 %	16	0 %
Department of Cultural Affairs	10	20 %	15	33 %
Criminal Justice Coordinating Council	4	50 %	0	0 %
Department of Youth & Community Development	62	31 %	9	22 %
Dept of Small Business Services	30	27 %	0	0 %
Economic Development Corporation	11	9 %	53	23 %
Department of Housing Preservation & Development	55	0 %	38	0 %
Department of Buildings	48	77 %	4	50 %
Department of Health and Mental Hygiene	53	51 %	5	20 %
Health and Hospitals Corporation	7	71 %	20	55 %
Department of Environmental Protection	53	81 %	147	37 %
Department of Sanitation	91	13 %	25	8 %
Department of Transportation	122	25 %	445	13 %
Department of Parks and Recreation	191	4 %	472	28 %
Dept of Citywide Administrative Services	4	75 %	5	20 %
Housing Authority	11	9 %	21	33 %
Transit Authority	7	0 %	62	11 %
Landmarks Preservation Commission	13	100 %	2	0 %
All Other Agencies	56	86 %	11	45 %
<b>Report Totals:</b>	1,262		1,622	

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	101199702C	<p><b>Request:</b> Create a New 40th Precinct House.</p> <p><b>Explanation:</b> Due to major police activity within this district, it is our belief that the present station house is inadequate. They need additional space footage.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 8, 17</p> <p><b>Budget Line:</b> PO-141</p> <p><b>Project Id(s):</b> PO141-001</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p>	<p>Funding was eliminated as part of the current year's Preliminary Capital Budget.</p>
02	101199901C	<p><b>Request:</b> Rehabilitate Flynn Park.</p> <p><b>Explanation:</b> This park is in need of rehabilitation and repairs. Location: Brook Avenue, 3rd Avenue, E. 158th and E. 157th Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	101200201C	<p><b>Request:</b> Rehabilitate Millbrook Houses Park Comfort Station and Water Fountain.</p> <p><b>Explanation:</b> The comfort station and water fountain within the Millbrook Houses Playground is in a state of disrepair and is inoperable, preventing patrons from fully enjoying the amenities of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-101MICS</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 01

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	101200202C	<p><b>Request:</b> Renovate and Refurbish PS 31.</p> <p><b>Explanation:</b> PS 31, located at 425 Grand Concourse near E. 144th Street is a historic landmark scheduled for a \$26 million renovation. Presently, there is no rehabilitation activity taking place at the facility. Project scope, design and construction needs to be expedited for this project.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 8, 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	101200204C	<p><b>Request:</b> Construct a New Community Park Featuring a Labyrinth.</p> <p><b>Explanation:</b> As Labyrinth projects are now being considered across the country as positive additions to traditional park settings, CB #1 is requesting the Department of Parks to consider the feasibility of incorporating a Labyrinth design within a new community park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8, 17</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-101BROO</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	101200401C	<p><b>Request:</b> Re-Use and Convert the Old 40th Precinct Building Into an Education &amp; Technology Center.</p> <p><b>Explanation:</b> This location can provide a needed service to the existing community as a future site of an education &amp; technology center.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 17</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 01

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	101200402C	<p><b>Request:</b> Develop a Step Street and Refurbish East 159th Street from Eagle to St. Ann's Avenue.</p> <p><b>Explanation:</b> The street is in extreme disrepair; roadbed consists of old trolley rails and cobblestones. Due to the difference in grade elevation it can never be negotiated by motorists and needs to be rehabilitated and converted to a step street project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p> <p><b>Project Id(s):</b> HWXP2019</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
08	101200403C	<p><b>Request:</b> Develop a Third Avenue Cultural and Historic Information Kiosk and Center.</p> <p><b>Explanation:</b> The Mott Haven - HUB Third Avenue area is a portion of downtown Bronx that comprises historical significance in the early history of New York. As the location is a major transit HUB for commuters, development of an informational center would highlight this history for visitors and residents.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 17</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
09	101200801C	<p><b>Request:</b> Develop a Waterfront Public Access Park.</p> <p><b>Explanation:</b> The development of a street and public access waterfront park on a section of the Harlem River waterfront will provide a constructive development of this area for recreational and waterborne transportation services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8, 17</p> <p><b>Supported by:</b> New Yorkers For Parks</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	101200802C	<p><b>Request:</b> Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard.</p> <p><b>Explanation:</b> The current school yard, utilized by the elementary students at P.S. 5, is in need of renovation and modernization.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17</p> <p><b>Supported by:</b> Administrators and Teachers of P.S. 5</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	101200803C	<p><b>Request:</b> Provide Funding to Retain all Operating Fire Emergency Call Boxes.</p> <p><b>Explanation:</b> There is a dire need to ensure that all fire emergency call boxes in District 1 function properly in the event of a fire.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 8, 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 01**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	101201101E	<p><b>Request:</b> Increase Expense Budgets for Community Boards to \$350K to Allow for Hiring of a Planner as Mandated by the NYC Charter and to Support Operating Expenses for Community Boards Citywide.</p> <p><b>Explanation:</b> Due to expense budgetary cuts implemented by the city administration in recent years, Community Boards citywide have been faced with extreme hardships in meeting their Charter mandated responsibilities to ensure the delivery of essential municipal services, participate in the NYC budget process and plan for the overall improvement and development of the neighborhoods they serve. Increasing the budgets for Community Boards will guarantee additional funding for operational expenses and equipment purchases as well as the hiring of technical staff with specialties in neighborhood planning, zoning and environmental quality review, as it relates to newly proposed development projects before the Housing, Land Use or Economic Development Committees.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	101198801E	<p><b>Request:</b> Increase Funding for the Dept. of Housing Preservation &amp; Dev., Bronx Office, to Maintain and Upgrade City-Owned Occupied Buildings in C.D. #1.</p> <p><b>Explanation:</b> H.P.D. has acquired a new vesting of In-Rem buildings in C.D. #1. Funding is necessary to maintain and upgrade these buildings.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 01**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	101198905E	<p><b>Request:</b> Increase Funding for Youth Development, Delinquency &amp; After School Programs.</p> <p><b>Explanation:</b> Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of neighborhood requests for YDDP and after-school-time program funding in CD #1. Increased funding will help provide efficient and effective services in District #1.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	101198907E	<p><b>Request:</b> Increase Funding for Pest Control in CD #1.</p> <p><b>Explanation:</b> There are many vacant City-owned buildings and lots infested with rodents and insects in CD #1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 01**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	101199306E	<p><b>Request:</b> Continue Funding 18 Permanent Staff at St. Mary's Recreational Center.</p> <p><b>Explanation:</b> This newly renovated center requires permanent staffing to maintain and provide services for our youth as well as our adult population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	101199401E	<p><b>Request:</b> Add Funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in Community District #1.</p> <p><b>Explanation:</b> More of these programs are needed to reach out to our elementary and high school students as well as to the youth in our Community District.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.
07	101199403E	<p><b>Request:</b> Increase Funds to Expand the Crime Prevention Program for Senior Citizens in C.D. #1.</p> <p><b>Explanation:</b> There are not enough crime prevention programs to service C.D. #1's senior centers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.
08	101199404E	<p><b>Request:</b> Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation.</p> <p><b>Explanation:</b> These services may be cut, which will have an effect on services already being provided at a minimum level.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 01**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
09	101199408E	<p><b>Request:</b> Fund Youth Employment During the School Year.</p> <p><b>Explanation:</b> There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring seasons, while attending school.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: This program was funded in a prior fiscal year. Program maintenance or continuation depends on available Federal/State funds.</p>
10	101199410E	<p><b>Request:</b> Continue Funding the Commercial Revitalization Program in CD #1.</p> <p><b>Explanation:</b> There are many commercial strips in the district in need of facade and storefront improvements.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p>
11	101199802E	<p><b>Request:</b> Maintain Funding for Daycare Slots and Headstart Programs in CD #1.</p> <p><b>Explanation:</b> These programs should be maintained to provide Daycare Slots and Headstart Programs for children whose parents are enrolled in vocational programs, schools or who are employed.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 01

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	101200401E	<p><b>Request:</b> Add Funding for Asthma Treatment.</p> <p><b>Explanation:</b> Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district, Lincoln Medical &amp; Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Asthma remains a top priority for DOHMH. Through the NYC Asthma Initiative, the Department coordinates a citywide coalition of schools, health-care institutions and community-based organizations to improve citywide policies and systems that affect people with asthma. Due to limited funds, we currently have no plans for a new facility.</p>
13	101200801E	<p><b>Request:</b> Increase Funding for New York Public Library Services in the District.</p> <p><b>Explanation:</b> In order to provide the opportunity for district children and youth to fully participate in the New York Public Library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty - two hours a week.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 02**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	102199103C	<p><b>Request:</b> Improve Street Lighting Throughout the District. We are Especially Interested in the Following Intersections with Bruckner Blvd: Barretto St. Tiffany Street, Longwood Ave, and E. 156th St. In Addition, Lighting on Whitlock Ave. from Westchester Ave. to E. 165th St. Must be Improved.</p> <p><b>Explanation:</b> Street lighting in the district has to be improved with the installation of additional lamps and the revamping of existing lights. Proper lighting would be a deterrent to criminal activities on the street and provide an overall safer environment.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> NYPD Hunt's Point EDC</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
02	102200601C	<p><b>Request:</b> Construct a New Hospital in Bronx Community District #2.</p> <p><b>Explanation:</b> There are no Municipal medical facilities located within Community Board #2's area. All of our residents without medical insurance are forced to travel to Lincoln Hospital, which is long distance from Hunt's Point.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 17, 18</p>	<p>Funding not recommended. Residents/patients in the Hunt's Point area, in addition to Lincoln Hospital Center, can go to the following NYCHHC facilities: Segundo Ruiz Belvis D &amp; C, 545 E. 142nd St, Bronx, NY 10454; John Adams Houses Health Center, 755 E. 152nd St, Bronx, NY, 10455.</p>
03	102198901C	<p><b>Request:</b> Construct New Public and Charter Elementary Schools in District.</p> <p><b>Explanation:</b> The construction of new and redeveloped housing has resulted in an influx of new families which has severely overcrowded our schools. Elementary schools are urgently needed to meet the rise in the student population. The projected increase is that over 1,000 new households will move into the district within the next 2 to 3 years.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Mothers On The Move</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2012 Adopted Budget Register**  
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**Community District 02**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	102200103C	<p><b>Request:</b> Improve Lighting at Bill Rainey Park Corridor Next to ppark House (Interior and Exterior).</p> <p><b>Explanation:</b> This small park, the largest in the Longwood section of our Community District, has been over-utilized since it was built. It now requires a complete rehabilitation which would include new perimeter fencing, improved lighting, leveling of ball fields, working water fountains, new benches, adding trees, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Budget Line:</b> P-C021</p> <p><b>Project Id(s):</b> P-102RAIN</p> <p><b>Supported by:</b> South Bronx Concerned Citizens</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	102201001C	<p><b>Request:</b> Rehabilitate Traffic Medians on Bruckner Blvd. from East 149th Street to Hunt's Point Avenue.</p> <p><b>Explanation:</b> The medians on Bruckner Blvd. from East 149th Street to Hunt's Point Avenue must be rehabilitated and maintained properly. Aside from being unsightly, the medians are not pedestrian-friendly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Hunt's Point EDC</p>	Please contact the Borough Commissioner's office to discuss this request.



# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	102199902C	<p><b>Request:</b> Construct New Daycare Facilities in the Community.</p> <p><b>Explanation:</b> Bronx Community District #2 has the greatest proportion of youngsters in the borough. With the recent completion of over 2,600 housing units in our district, we expect many more families will be in need of daycare services.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Mothers on the Move</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
07	102199801C	<p><b>Request:</b> Fund the Completion of the Renovation of the Hunt's Point Library.</p> <p><b>Explanation:</b> This 86 year old building has had only one major renovation approximately 40 years ago.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Project Id(s):</b> 850 LNC00, 4IMP BMS</p> <p><b>Supported by:</b> Casita Maria St. Athanasius Roman Catholic School</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 02**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	102199701C	<p><b>Request:</b> Improve and Increase Signage Leading to and from the Hunts Point Industrial Park/Food Center.</p> <p><b>Explanation:</b> The on-going expansion of the food distribution center at Hunts Point and the New York State Economic Development Zone and Federal Empowerment Zone designations all indicate an increase of traffic into the Hunts Point peninsula. Adequate signage on the main highways of Bruckner Blvd, the Cross-Bronx Expressway and Sheridan Expressway must be upgraded and increased to prevent confusion and expedite traffic flow. This is particularly true now that the Fulton Fish Market has relocated to Hunt's Point.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Budget Line:</b> ED0384, HW0001X</p> <p><b>Project Id(s):</b> 801HWXP2010</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
09	102199012C	<p><b>Request:</b> Reconstruct Southern Boulevard Between Westchester Ave. &amp; E. 167th St.</p> <p><b>Explanation:</b> Reconstruct Southern Boulevard north of Westchester Avenue, which is becoming an extension of the existing commercial area and is now part of the new Southern Boulevard Business Improvement District.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Budget Line:</b> HW-698</p> <p><b>Project Id(s):</b> HWX698W</p> <p><b>Supported by:</b> Southern Blvd. B.I.D.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	102200607C	<p><b>Request:</b> Construct a New Swimming Pool in Our District.</p> <p><b>Explanation:</b> We have only one Parks Department Recreational Center in the entire district. There are no swimming pools, from any source, in the community. A swimming pool would be a welcome and needed diversion at any time, but especially during the summer.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	102201004C	<p><b>Request:</b> Provide a Shuttle Bus Service for Hunt's Point.</p> <p><b>Explanation:</b> Because the Hunt's Point Food Distribution Center employs 10,000 to 15,000 individuals around the clock, it is imperative that reliable bus service be available during non-rush hours. A shuttle bus service would strengthen employee recruitment for the food markets and help area residents.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
12	102201204C	<p><b>Request:</b> Rehabilitate and Repaint the No. 2 and No. 5 Train Station at Simpson Street.</p> <p><b>Explanation:</b> The condition of this station is very deteriorated.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 17, 18</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	102200604C	<p><b>Request:</b> Complete Printers Park, Phase III</p> <p><b>Explanation:</b> Our community has the least amount of park acreage in the borough both in number and in per capita. We therefore need to complete this small park on Hoe Avenue which is surrounded by both apartment buildings and private homes. Our Council Member has appropriated \$1,000,000 for completion of Phase II. Another \$1,000,000 is required to complete the final Phase.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-1PRINTE</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	102200611C	<p><b>Request:</b> Re-Design/Reconstruct the Bryant Avenue Overpass to Include Improved and Enhanced Lighting.</p> <p><b>Explanation:</b> The greatly utilized overpass must be rehabilitated to assure that it proves secure and safe passage to the many children who use it. Improved lighting, along with increased visibility, must be incorporated in to the final result.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Bronx Charter School of the Arts</p>	Please contact the Borough Commissioner's office to discuss this request.

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**Community District 02**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	102200405C	<p><b>Request:</b> Pursue the Creation of a Metro North Train Station at Hunt's Point.</p> <p><b>Explanation:</b> Hopefully the restoration of rail service at Hunt's Point along the former NY-New Haven rail line of Metro North will become a reality. A proposed commuter line would run from Penn Station through Astoria, over the Hell Gate Bridge and make stops in the Bronx at Hunt's Point, Parkchester and Co-op City, linking these East Bronx destinations, facilitating reverse commuting, and mitigating congestion on the Bruckner and I-95. This new stop would enable Board 2 residents to commute to jobs in lower Westchester and Fairfield County, CT. It would also encourage new investment in Hunt's Point and create a mass transit rail stop on the peninsula side of the Bruckner Expressway.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Hunt's Point EDC</p>	<p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>
16	102199002C	<p><b>Request:</b> Reconstruct Hunts Point Streets - Series II.</p> <p><b>Explanation:</b> Series II Streets - improve the following streets in order to attract &amp; retain business &amp; residents to the Hunts Point area: Barry, Truxton, Worthen Streets, Longwood Avenue &amp; Grinnell Place (HWX-375).</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Budget Line:</b> HW-968</p> <p><b>Project Id(s):</b> HWX968</p> <p><b>Supported by:</b> Hunts Point Economic Development Corp.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	102199003C	<p><b>Request:</b> Reconstruct Hunts Point Streets - Series III.</p> <p><b>Explanation:</b> Series III Streets - improve the following streets in order to attract &amp; retain business &amp; residents to the Hunts Point area: Lafayette, Randall, Viele and Ryawa Avenues; Tiffany, Truxton, Casanova , Barretto, Manida, Coster, Faile, Bryant and Halleck Streets.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Budget Line:</b> E-D0075, EDX3811, ED0384</p> <p><b>Project Id(s):</b> 801HWXPZ010</p> <p><b>Supported by:</b> Hunts Point Economic Development Corp.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	102201201C	<p><b>Request:</b> Rehabilitate 52 Park.</p> <p><b>Explanation:</b> Community District #2 has a limited amount of park space. This is the only park with a stage. This park has 2 basketball courts in which 1 court is fenced off because of flooding. The retainer wall is also fenced off because it is falling. Also the floors in the park are cracked and spreading apart and must be repaired.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	102200802C	<p><b>Request:</b> Create Bus-Stop Sidewalks on Westchester Avenue at Bus Stops from Prospect Avenue to Whitlock Ave.</p> <p><b>Explanation:</b> Extended sidewalks on Westchester Avenue at bus stops would create a safer environment for passengers entering and exiting the buses by eliminating vehicular traffic between the current existing sidewalks and train columns.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	102199906C	<p><b>Request:</b> Replace the East 156 Street Bridge Over the Conrail Tracks. This Bridge Was Removed 15 Years Ago.</p> <p><b>Explanation:</b> The several bridges we have over the railroad tracks connect the streets from the main section of our community to the Hunts Point Peninsula. As the Peninsula increases in business activity, the importance of these bridges become self-evident. We need more bridges to Hunts Point, not less. This is particularly true now that the Fulton Fish Market has relocated to Hunt's Point.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Hunts Point Local Development Corp.</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
21	102200202C	<p><b>Request:</b> Enhance the Bronx Greenway "Initiative in Hunt's Point."</p> <p><b>Explanation:</b> Community District #2 has the least amount of park space in the Bronx and possibly the City. Any initiative to increase the "Greening" of our district is supported and encouraged.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> The Point CDC Hunt's Point Awareness Committee</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	102199005C	<p><b>Request:</b> Build New Waterfront Parks Along the District's Shoreline.</p> <p><b>Explanation:</b> Even though the Hunt's Point Peninsula is surrounded by water, we have limited public access to the shoreline. We would like the Parks Department to develop as many parks as possible along the waterfront.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	102200606C	<p><b>Request:</b> Develop the Unused DOS Marine Transfer Station on Farragat Avenue for Use as a Seaport "Attraction."</p> <p><b>Explanation:</b> Developing this site along the "South Street Seaport" concept would result in a high economic development project for both the borough and city. The views of Manhattan from the site would make it a major attraction for "Seaport" customers.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Hunt's Point EDC</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	102200605C	<p><b>Request:</b> Develop for Recreational Use, North Brother Island, Located in the East River Off of Hunt's Point.</p> <p><b>Explanation:</b> Community District #2 has the least amount of park space in the Bronx, and possibly the least in the city. Even though Hunt's Point is a peninsula, our residents have practically no access to the waterfront. Developing North Brother Island, which is a part of Community District #2, would provide much needed park space and waterfront access to our residents and may become a major attraction for the entire borough and city.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Sustainable South Bronx The Point CDC</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>



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### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	102199202C	<p><b>Request:</b> Construct a New Bridge Across the Bronx River on Lafayette Avenue Between the Districts of Hunts Point and Soundview.</p> <p><b>Explanation:</b> The on-going expansion of the Food Distribution Center at Hunts Point makes it imperative that a new means of egress be provided for the peninsula. Currently crossing the Eastern Blvd. Bridge (on Bruckner Blvd.) is the only way to access the northern portions of the area. We request a pedestrian walkway with the bridge to enable access to Soundview Park which was completed two years ago.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Hunt's Point EDC</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
26	102200703C	<p><b>Request:</b> Rehabilitate Bruckner Blvd. from East 149 Street to Edgewater Road.</p> <p><b>Explanation:</b> The increased use of Bruckner Blvd, due to the opening of the new Fulton Fish Market in Hunt's Point, warrants an extensive rehabilitation of the thoroughfare. Street lighting, turning signals, crosswalks and even the timing of traffic control lights must be improved both to facilitate traffic flow and reduce vehicular/pedestrian accidents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Hunt's Point EDC</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
27	102200613C	<p><b>Request:</b> Reconstruct Intervale Avenue.</p> <p><b>Explanation:</b> The entire length of Intervale Avenue from Southern Blvd to East 169th Street must be reconstructed due to the poor condition of its streets. The avenue has not been thoroughly improved for over 40 years.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>

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## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
28	102200615C	<p><b>Request:</b> Establish a Harbor Pier Patrol Site in Hunt's Point.</p> <p><b>Explanation:</b> As both commercial and personnel nautical activity increases in Hunt's Point, a Harbor Pier patrol site, similar to the one in City Island, should be established.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Hunt's Point EDC</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
29	102200614C	<p><b>Request:</b> Designate Hunt's Point as a Water Taxi "Stop."</p> <p><b>Explanation:</b> If and when, "Water Taxi" service is provided for the East River/Long Island Sound Waterways, Hunt's Point should be considered as a stop along the route.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p>	<p>Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p>
30	102201005C	<p><b>Request:</b> Increase the Number of Articulated Buses to Serve the Hunt's Point Peninsula.</p> <p><b>Explanation:</b> For the past seven years, the Hunt's Point peninsula has been experiencing a marked increase in both residents and businesses. In order to keep pace with this growth, the M.T.A. must improve bus service in the area. This investment in the future of our community will encourage further expansion of the area which, in turn, will ultimately benefit the M. T. A. This is particularly true now that the Fulton Fish Market has moved to the Hunt's Point Peninsula.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
31	102201002C	<p><b>Request:</b> Provide Express Bus Service to Manhattan.</p> <p><b>Explanation:</b> In the event of a power outage/subway strike, express bus service would be the only option for our residents to travel to and from their employment in Manhattan. In addition, the recent rapid growth of our community warrants express bus service to the area.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
32	102201003C	<p><b>Request:</b> Fund the Physical Enhancement of the Longwood Historic District.</p> <p><b>Explanation:</b> This almost 100 year-old district must be enhanced and properly maintained in order to ensure its unique beauty and historic importance. This would include landmark enforcement for facades, treepit covers, trees in the tree pits, tree maintenance, historic signs and garbage receptacles.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Council Districts:</b> 17, 18</p>	<p>The Landmarks Preservation Commission does not directly provide funding for capital projects. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council member.</p>
33	102200609C	<p><b>Request:</b> Establish a Cultural Center in our District.</p> <p><b>Explanation:</b> A cultural center would foster much needed knowledge and appreciation of our residents' diverse cultural background and history.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 17, 18</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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**Capital Budget Priorities and Requests**

<b>Priority</b>	<b>Tracking Code</b>	<b>Project Information</b>	<b>Adopted Budget Response</b>
34	102201202C	<p><b>Request:</b> Extend Bx6 Bus Service to Barretto Point Park.</p> <p><b>Explanation:</b> Barretto Point Park is a newly renovated park in Hunt's Point which is also part of the Greenway and has no direct public access by public transportation.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
35	102201203C	<p><b>Request:</b> Increase Enforcement Signs on Picking Up Poop.</p> <p><b>Explanation:</b> Curbing dogs in the district has been an issue for years and continues to be an issue. Community Board #2 would like to increase awareness, by signs and enforcement in the community, of the penalty should they fail to comply.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	102201201E	<p><b>Request:</b> Provide NYPD Traffic Control Agents on Southern Blvd and East 163rd St and Hunt's Point Avenue.</p> <p><b>Explanation:</b> The intersection of 163rd Street and Southern Blvd has major congestion due to the fact that it leads to 4 major highways. (The Sheridan, Bruckner, I-95 &amp; FDR). This location is the #1 intersection in the Bronx for pedestrian accidents.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	102201202E	<p><b>Request:</b> Increase Park Enforcement Patrol Agents Within Community District #2.</p> <p><b>Explanation:</b> Community District #2 parks are heavily utilized and at times used for the wrong reasons. (alcohol drinking, drug use and sales.) The 41st Pct is down in police staff therefore making it difficult to patrol parks such as Bull Rainey Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	102199301E	<p><b>Request:</b> Improve Teacher-to-Student Ratio at Our Public Schools in Our Community.</p> <p><b>Explanation:</b> The teacher-to-student ratios at some of our public schools is of great concern since it impacts negatively on teaching conditions. We request an improvement in the ratio to bring us to citywide averages.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Mothers On The Move</p>	<p>OMB supports the agency's position as follows: The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Principals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.</p>

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### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	102201001E	<p><b>Request:</b> Increase Awareness of Prostitution Prevention in Hunt's Point.</p> <p><b>Explanation:</b> Prostitution and human trafficking continues to be a problem in Hunt's Point. Increased Food Distribution Center activity around-the-clock has worsened the situation.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> The Point CDC</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
05	102200401E	<p><b>Request:</b> Increase Department of Sanitation Clean-Up Activities and Enforcement in CD#2.</p> <p><b>Explanation:</b> Because Hunt's Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Cleaning activity to offset this dumping. Additionall recycling must be stressed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Hunt's Point EDC</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
06	102200002E	<p><b>Request:</b> Increase Sidewalk Repair as a Result of Tree Growth.</p> <p><b>Explanation:</b> Community District #2 has many sidewalks in dire need of repair. The current complaint system is not addressing the problems adequately. Sidewalks along the east side of Prospect Avenue from Macy Place to Longwood Ave. and on the south side of Longwood Ave. from Hewitt Place to Prospect Ave. are particularly in need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Numerous Block Associations &amp; Pedestrians.</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
07	102199302E	<p><b>Request:</b> Increase Pest Control Extermination Services in Our Community to Include Rat Abatement and Bedbug Control.</p> <p><b>Explanation:</b> A steady increase in complaints regarding problems with rodents, mosquitos and bedbugs requires a corresponding increase in pest control extermination services in our community. The problem continues to be as bad as ever.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Various Block Associations &amp; Tenant Groups</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	102199107E	<p><b>Request:</b> Establish Preventive Care Programs in Local Schools and Overall Community to Include Family Planning and Drug and Smoking Prevention.</p> <p><b>Explanation:</b> Asthma issues should be addressed specifically due to the area's high poverty level and high incidence of epidemiological problems. Due to the closing and cutback in hours at child health care stations in the South Bronx, the health care needs of our school age children are not being addressed. Our schools provide good locations for our children to receive periodic exams and follow-up checkups.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Mothers On The Move</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
09	102200202E	<p><b>Request:</b> Increase After-School Activities, Such as Tutoring, Counseling, Arts and Music Education.</p> <p><b>Explanation:</b> Tutoring services are essential in order to improve our childrens' performance on standard tests. Music and Arts education broadens intellectual capacity: "Music Equals Brain Power".</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the regional level. Please contact your school for specific information.</p>



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	102199002E	<p><b>Request:</b> Increase Funds for Enhanced Personnel and Drug Enforcement Activity in the 41st Precinct.</p> <p><b>Explanation:</b> The 41st Precinct has not been fully staffed for years. Despite this under-staffing, the precinct must also give up officers to sports and recreational facilities and activities from the spring through the fall seasons when the need is also the greatest in the neighborhood. The 41st needs a fully staffed narcotics team.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> The Precinct Community Council</p>	<p>NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.</p>
11	102199901E	<p><b>Request:</b> Provide Additional Patrol Equipment Including Scooters, Bicycles, Vans and Patrol Cars.</p> <p><b>Explanation:</b> The two police vans currently used continue to be in very poor condition and need to be replaced as soon as possible. An additional scooter is needed to patrol the Hunts Point Peninsula which is increasingly becoming more active. A new fleet of patrol cars is needed to replace the very worn and substandard vehicles now in service.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
12	102200802E	<p><b>Request:</b> Increase HPD Code Enforcement Staff.</p> <p><b>Explanation:</b> The community board steadily receives comments regarding the poor condition of many apartment buildings in our district. HPD Code Enforcement Staff must be increased to assure that our residents live in a clean and safe environment.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	102201002E	<p><b>Request:</b> Increase Funds for Enhanced School Safety "Personnel."</p> <p><b>Explanation:</b> Increased vehicular traffic near our schools, especially in Hunt's Point, requires enhanced School Safety staff.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Bronx Charter School for the Arts</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agent headcounts. There is no funding available to increase these staffing levels.</p>
14	102200201E	<p><b>Request:</b> Allocate Money to Increase the Number of Books Available to Our Public Schools.</p> <p><b>Explanation:</b> We continue to receive complaints that many of the books distributed to our public school students are in need of replacement. Our District has one of the lowest reading and math ratings in the city, so every effort must be made to assure that all reading materials are up to standard.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will try to accommodate this request within existing resources.</p>
15	102199201E	<p><b>Request:</b> Increase Funds to Enhance Daycare Facilities in the Community.</p> <p><b>Explanation:</b> We expect the influx of over 2,000 new households into the district within the next 1 to 2 years, as a result of the construction of new and redeveloped housing units. We require an enhancement to the daycare facilities within our community to properly serve these residents.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 02**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	102200602E	<p><b>Request:</b> Increase School Health Programs in Both Private and Public Schools.</p> <p><b>Explanation:</b> Community District #2 has one of the greatest proportion of youth in the borough. School Health program staff should work directly in the schools providing care and referral services to children at risk.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
17	102200604E	<p><b>Request:</b> Increase Funding for Both After-School Programs and Summer Day Camp Programs Run by Community Based Organizations.</p> <p><b>Explanation:</b> After-school programs, run by the Department of Education, do not address the majority of students who require the extra help provided by the community based organizations' after-school programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	102199104E	<p><b>Request:</b> Increase Parks' Recreation Personnel.</p> <p><b>Explanation:</b> Less than one recreation staff person for the district during the school year is inadequate to provide our children with the adult supervision necessary to assure safe and well maintained parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Bronx**  
**Community District 02**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	102200902E	<p><b>Request:</b> Fund a Graffiti Removal Initiative in the District.</p> <p><b>Explanation:</b> Many buildings, both privately owned and city owned, have been defaced by graffiti. This graffiti is both general in nature and gang related. If this graffiti is not removed on a timely basis, it will only encourage more vandalism.</p> <p><b>Responsible Agency:</b> Community Assistance Unit</p> <p><b>Supported by:</b> Bronx Community Solutions 41st Precinct Community Council</p>	<p>OMB supports the agency's position as follows: CAU supports continuation of the graffiti removal program.</p>
20	102200601E	<p><b>Request:</b> Increase Social Services for Seniors and Enhance Daily Delivery Service of "Meals On Wheels" and Restore the HEAP Program Along with General Food Banks.</p> <p><b>Explanation:</b> Our growing senior population needs and deserves increased social services to help them resolve their many problems which include proper "Meals on Wheels" service.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
21	102200603E	<p><b>Request:</b> Increase Funding for the Summer and Year-Round Youth Employment Program.</p> <p><b>Explanation:</b> The Summer Youth Employment Program provides a desirable alternative activity to our youth. It exposes them to working skills and to the "World of Work" at an early age.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	102199603E	<p><b>Request:</b> Increase Illegal Dumping" Surveillance in Hunts Point Area."</p> <p><b>Explanation:</b> Because Hunts Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Police and Enforcement to enhance the surveillance of the peninsula.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> SENECA Center Hunts Point E.D.C</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	102200001E	<p><b>Request:</b> Institute a New "Truck Route Task Force" to Monitor and Enforce Truck Route Compliance in Our Community.</p> <p><b>Explanation:</b> Community District #2 has over 10,000 trucks coming into the Hunts Point neighborhood weekly. Residential streets are used by many trucks unlawfully, which endangers the safety of our residents. This practice recently resulted in the death of a child, three years ago. This new Truck Route Task Force would serve to monitor and enforce truck route compliance in our community.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
24	102200804E	<p><b>Request:</b> Increase DEP Staff to Monitor and Close Open Hydrants During the Summertime.</p> <p><b>Explanation:</b> Open hydrants are a waste of a vital resource and every effort must be made to assure that wasteful open hydrants are shut down as quickly as possible.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	102200803E	<p><b>Request:</b> Staff a Homeless Prevention Program in Our District.</p> <p><b>Explanation:</b> For various reasons, homelessness continues to be a problem in our district and generally in the South Bronx. A program geared specifically to homeless prevention would resolve specific housing issues and enable improvements in family situations.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>

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**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 03**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	103198502C	<p><b>Request:</b> Reconstruct Southern Blvd. from Jennings Street to East 174th Street.</p> <p><b>Explanation:</b> Reconstruction of Southern Blvd. from Jennings Street to E. 174 Street, is necessary because of the deteriorated condition of the street. This project, formerly under the aegis of the NYC Department of Transportation, has been re-assigned to the NYC Department of Environmental Protection per the FY 2010 Borough Consultation hearings. NYC DEP needs to take into consideration that this portion of the street is under an elevated train structure in addition to being the passage way for the Santini Moving and Storage Co.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 15</p> <p><b>Budget Line:</b> HW-698</p> <p><b>Project Id(s):</b> HWX698W</p> <p><b>Supported by:</b> M.D.B. Community Housing Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	103200206C	<p><b>Request:</b> Provide for New Construction of Park at Site 32 Within the Melrose Commons Urban Renewal Area Bounded by East 159 St., Melrose Avenue, East 160 St. and Elton Avenue.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting agency consideration for the construction of a new park at Site 32 within the Melrose Commons Urban Renewal Area, to further plan implementation. This request is being made in consideration of the construction of new Partnership Homes on Elton Avenue (Site 19), the 85/85 Project on Third Avenue (Site 28), as well as the Section 202 development on Melrose Avenue (Site 33).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> P-D021, P-C021, WM0011</p> <p><b>Project Id(s):</b> P-103MP32, P-101MELR, P-1CROT41</p> <p><b>Supported by:</b> Office of the Bx. Borough President Nos Quedamos/We Stay Committee</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	103200207C	<p><b>Request:</b> Provide for the Re-Construction of East 161 St. Between Park and Third Avenues.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the re-construction of East 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of East 161 St. bounded by River and Park Avenues within Community District Four. This capital request will underscore the existing re-construction of the bridge underpass at East 161 St. in addition to the new Criminal Court Complex undertaken by the NYS Dormitory Authority. Additionally, approximately \$3.5 million will be spent for streetscape improvements up to the Melrose Metro-North train stop.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16, 17</p> <p><b>Supported by:</b> Office of the Bx. Borough President Nos Quedamos/We Stay Committee</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	103200101C	<p><b>Request:</b> Provide for Renovation of Phase II of Rocks and Roots Park at Third Avenue and East 167 St.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that the N.Y.C. Dept. of Parks and Recreation fund the construction of Phase II of Rocks and Roots Park to include site stabilization due to topography, landscaping, perimeter fencing, pathways, new recreational playground and/or facility to include a waterfall at the site of East 167 St. and Third Avenue (east side, Block 2608, Lots 38, 39, 40, 43, 48, 53, 54). Such site will attract resident youths living at the Claremont Consolidated NYCHA development on Washington Avenue, as well as the numerous residential developments along Boston Road and East 163rd St. within Community District Three.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-103RRPK</p> <p><b>Supported by:</b> St. Augustine's Church</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	103201101C	<p><b>Request:</b> Renovate Ballfields 4 and 5(contiguous and integrated playing areas) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and new comfort station.</p> <p><b>Explanation:</b> Bronx Community Board Three recognizes that ballfields four (4) and five (5) at Crotona Park North near Prospect Avenue, require renovation due to their existing condition which has been compromised over the years because of regular seasonal league use and general community recreational play. Such fields serve the larger community of individuals in Community District Three who enjoy baseball as well as Bronx Community District Six to the north.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	103199506C	<p><b>Request:</b> Develop Recreational Play Area at Block #2979 - Lots #28, 30, 31, 33, 35, 36 (Hoe Avenue between Home &amp; Freeman Streets).</p> <p><b>Explanation:</b> Due to increased residential/homeownership development within this area of Crotona Park East and in consideration of the lack of sufficient local recreational play areas/facilities, Community Board No.3 is requesting that the New York City Department of Parks &amp; Recreation provide for the development of an infill recreational play area for resident youth at this vacant city owned assemblage. The scope of work at this site should include landscaping, plantings, passive seating, 1/2 basketball court, floor games and play equipment</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> P-C021, P-X245</p> <p><b>Project Id(s):</b> P-102TENN, P-102TENN</p> <p><b>Supported by:</b> West Farms Haven Homeowners Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	103200002C	<p><b>Request:</b> Renovate Ballfield #3 Within Crotona Park.</p> <p><b>Explanation:</b> Located on Fulton Avenue near East 174 Street (east side), Ballfield #3 requires any and all necessary improvements for conversion of the existing field to an "all purpose" field suitable for soccer, football and baseball. Additionally, the scope of work should include the removal of old and installation of new bleachers, grading, drinking fountain and fencing. Additionally, this field should serve to extend the play area of ballfield #3 to Crotona Park North.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Phipps Housing Dev. Corp.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Bronx**  
**Community District 03**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	103201102C	<p><b>Request:</b> Renovate Playground #5 (Hill and Dale) in Crotona Park at Crotona Park East and Suburban Place</p> <p><b>Explanation:</b> Bronx Community Board Three is recommending that the New York City Department of Parks and Recreation fund the renovation of Hill and Dale playground due to its existing poor condition. Playground #5 requires new drainage due to severe ponding conditions after heavy rainfall, new play equipment and safety surface matting as well as removal of the existing concrete structures within the play area. This funding request is supported by PS 61, IS 90, JHS 98, Bronx HS for Performance and Stagecraft and the Academy for Scholarship and Entrepreneurship: A Co.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> PS 61, IS 90, JHS 98, Bronx HS for Performance and Stag Academy for Scholarship and Entrepreneurship: A Co</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	103199504C	<p><b>Request:</b> Reconstruct Comfort Station within Crotona Park at East 171 Street and Fulton Avenue.</p> <p><b>Explanation:</b> Improvements to the existing comfort station to allow for reactivation of its former use, would support the prior rehabilitation by the Department of Parks and Recreation, of Playground #10 in New York City FY 97/98. These improvements should include allowances for ADA acessibility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Bronx**  
**Community District 03**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	103199501C	<p><b>Request:</b> Provide Enhanced Street Lighting at Southern Boulevard from East 174th St. to Freeman St. at the "underside" of the Elevated IRT #'s 2 &amp; 5 Train Lines.</p> <p><b>Explanation:</b> In consideration of E.D.C. plans for future commercial/retail development along Southern Boulevard and the proposed re-construction of Southern Boulevard planned for FY 2013(HED553), enhanced illumination along the underside of the elevated IRT train structure at Southern Boulevard, would serve to complement commercial revitalization activities in this area of Community District Three, currently underway or planned. This item was previously submitted to the N.Y.C.T.A. in FY 1995 and is now being re-submitted due to imminent retail development plans along E. 174th St. &amp; Southern Boulevard. Furthermore, the completion of improvements to the East 174th St. and Freeman Street train stations by NYC Transit, warrant consideration of this request in the future.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 15</p> <p><b>Budget Line:</b> HW-698</p> <p><b>Project Id(s):</b> HWX698</p> <p><b>Supported by:</b> Mid-Bronx Desperadoes, Inc. (MBD) Whedco</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
11	103200001C	<p><b>Request:</b> Provide for Renovation of Ballfield #2 in Crotona Park.</p> <p><b>Explanation:</b> Located on Fulton Avenue, near East 172 St. (east side), Ballfield #2 requires the installation of high intensity sports lighting, the necessary repair/replacement of deteriorated fence conditions, playing field improvements including soil turnover, re-seeding and field re-markings. Improvements of this nature would complement additional capital construction currently underway or planned within Crotona Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Bronx**  
**Community District 03**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	103200501C	<p><b>Request:</b> Provide for Installation of High Intensity Security Lighting at Eae J. Mitchell Park (East 174th St. and Longfellow Avenue- Block 2998, Lot 156).</p> <p><b>Explanation:</b> Eae J. Mitchell Park requires high intensity security" lighting along the north side of the park adjacent to the Cross Bronx Plaza Shopping Mall. This lighting would serve as a deterrent for substance abuse use and narcotic sales within the park area during late evening hours.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15, 16, 17</p> <p><b>Supported by:</b> Mid-Bronx Community Housing Corp.                      North Longfellow United Block Assoc. and the 42 Precinct.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	103200203C	<p><b>Request:</b> Provide for the Re-Construction of the Existing Comfort Station witin Railroad Park/Playground (Melrose Park; Site 58) Within the Melrose Commons Urban Renewal Area (East 161 St. and Park Avenue).</p> <p><b>Explanation:</b> This park/playground is utilized by children at the Morrisania Air Rights NYCHA project, the Labor Sherman Day Care Center and the immediate community. Plans should be undertaken to renovate the existing building to a comfort station and for park concession operations. This would serve to benefit the area in fostering increased utilization of the Metro-North Subway Station. This location also serves as a major point of transfer for existing bus lines numbered BX 2, 41, 55 and 6.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16, 17</p> <p><b>Supported by:</b> Nos Quedamos/We Stay Committee</p>	<p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>

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**Community District 03**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
14	103200401C	<p><b>Request:</b> Reconstruct Dunbar Playground from Trinity to Cauldwell Avenues at East 161st to East 163rd Street.</p> <p><b>Explanation:</b> Recent improvements were done to the asphalt play area(softball field) to convert the surface to an all purpose synthetic turf under the PLANYC "Asphalt to Turf Initiative". Bronx Community Board Three and the Hilton White committee support a request for the restoration of the handball court and walls, basketball courts, rims(double rims/outdoor nets)and backboards, as well as the installation of new permiter fencing,benches and sidewalks. Estimated cost: \$500k</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Hilton White Committee  Paul Laurence Dunbar Middle School, MS 301</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	103200404C	<p><b>Request:</b> Reconstruct Crotona Park - Playground #4(Crotona Park East, Crotona Park North, East 175 St. and Southern Boulevard).</p> <p><b>Explanation:</b> Privde for reconstruction of Playground #4 to include recreational amenities for neighborhood youths. Estimated cost \$500k+</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Bronx**  
**Community District 03**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	103200502C	<p><b>Request:</b> Renovate the Existing Comfort Station at Gouverneur Morris Playground.</p> <p><b>Explanation:</b> The capital re-construction of Gov. Morris Playground totalled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements in addition to approx. \$173,000 in requirements contract work for fencing, color seal coating, new backboards, rims and related curb work associated with the basketball courts. Presently, the Morris Houses Tenants Assoc. requests the renovation of the existing comfort station because it remains as the only capital item unaddressed and because it services numerous children in local day care and head start programs. This comfort station should also be upgraded to include ADA accessibility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15, 16, 17</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	103200011C	<p><b>Request:</b> Construct a Fence at the Garden Area within Eae J. Mitchell Park at East 174 St. and Longfellow Avenue (Block 2998, Lot 156).</p> <p><b>Explanation:</b> Due to the excessive and unbridled nature of play conducted by neighborhood youths frequenting Eae J. Mitchell Park, the integrity of the garden planting area, which is currently unfenced, has been compromised. Consequently, the Mid-Bronx Community Housing Corporation has requested that the N.Y.C. Department of Parks and Recreation install a three (3) foot high wrought iron fence to preclude any adverse impacts on the parks garden areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Mid-Bronx Community Housing Corp.</p>	Due to fiscal constraints, the availability of funds is uncertain.



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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	103200704C	<p><b>Request:</b> Provide for Renovation of Swimming Pool at P.S./M.S. 4 Located at Fulton Avenue and East 173 St. in Community District Three.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that the NYC Department of Education, in collaboration with the School Construction Authority, fund improvements to the swimming pool at P.S./M.S. 4 to include ceiling painting and re-grouting of existing tile (\$30k) in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> The Phipps Houses Group</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
19	103200801C	<p><b>Request:</b> Install Security Lighting at Drew Playground.</p> <p><b>Explanation:</b> In view of recent capital improvements undergone and proposed for Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation, Drew Playground is in need of security/sports lighting at the general park sitting and play areas to promote extended play conditions for youths during summer hours. The installation of such lighting in the area of the basketball court would also allow for extended summer play and organized tournament events for youths of all ages.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> St. Johns Lutheran Church Childrens Circle Day Care Center</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	103200802C	<p><b>Request:</b> Install Park Benches Along Perimeter Areas of Crotona Park.</p> <p><b>Explanation:</b> Due to the increased utilization of Crotona Park as a result of increased capital project development of ballfields and play areas, residents have sought to increase the availability to park seating along the sidewalk perimeter for passive relaxation and enjoyment purposes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Phipps Houses</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	103200803C	<p><b>Request:</b> Install wrought iron fencing at Rock Garden Community Park (Bryant Avenue, Longfellow Avenue, East 173 St. and East 174 St.).</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that the New York City Department of Parks and Recreation install additional wrought iron fencing at the Rock Garden Community Park adjacent to Bryant Mews/Senior Citizens Park. Said fencing is requested for installation within the Rock Garden park, alongside an existing but defective chain link fence which is privately owned by 1690 Bryant Avenue. The NYC Department of Parks and Recreation must develop the scope of work for this project in collaboration with the North Longfellow United Block Association.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> North Longfellow United Block Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	103200804C	<p><b>Request:</b> Install New High Intensity Sports/Security Lighting at Ballfield # 1 in Crotona Park at Claremont Parkway and Crotona Avenue.</p> <p><b>Explanation:</b> Ballfield # 1 was the subject of recent capital improvements completed in 2006, which included new bleachers, new sod and upgraded irrigation at the cost of \$800k, provided by NYC Councilman Joel Rivera ( CD 15). At the request of Jaws Baseball Little League, Inc., Bronx Community Board Three is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youths.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Jaws Baseball Little League, Inc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	103200004C	<p><b>Request:</b> Construct a New State of the Art 42nd Police Precinct.</p> <p><b>Explanation:</b> Consider plans to construct a new State of the Art 42nd Police Pct. Recent capital improvements to the structure at 830 Washington Avenue entailed a new front desk, platform reconstruction, sub-floor structural improvements, relocation and/or replacement of utilities and the disconnecting, repiping and re-installation of radiators. Recent information has revealed that the department will be forced to expend additional capital appropriations on the re-construction of the entire roof due to physical deficiencies. Board 3 makes this request in view of realistic uncertainties related to other capital systems and based on the projected increase of patrol officers in future years.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Mid Bronx Community Housing Corp.</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	103198919C	<p><b>Request:</b> Provide Equipment in District #3 for Efficient Operations.</p> <p><b>Explanation:</b> Provide/replace the following equipment in District #3: 5 collection trucks, 1 dual purpose truck, 1 wrecker, 1 salt spreader, 2 mechanical brooms.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 15, 16, 17</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
25	103199101C	<p><b>Request:</b> Provide a Sanitation Garage Facility in Bronx Community Board Three.</p> <p><b>Explanation:</b> The rehabilitation of over 200 vacant buildings and 27 acres of vacant land will almost double the current population of Community Board #3. This increase in population will demand an increase in Sanitation services. A Sanitation garage facility must be planned in order to cope with the service requirement of the additional population.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 15</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
26	103201001C	<p><b>Request:</b> Install a ramp for skateboard play and activity within Crotona Park</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the installation of a skateboard ramp for youths in Crotona Park, similar to the ramp which exists at Mullaly Playground on River Avenue in Community District Four. Area youths who engage in recreational activities with skateboards, could improve their skills as a result .</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	103201003C	<p><b>Request:</b> Construct an indoor facility for special events/concerts within Crotona Park.</p> <p><b>Explanation:</b> Crotona Park is currently undergoing capital improvements related to the establishment of an amphiter for outdoor special events and concert play; however, this facility does not make provisions for inclement weather performances. Bronx Community Board Three is requesting consideration by the NYC Department of Parks and Recreation, for the construction of an indoor facility for this purpose.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	103201004C	<p><b>Request:</b> Replace existing and defective sidewalks fronting a NYC Parks and Recreation Greenthumb Garden site at 445-447 East 171 St. in Bronx Community District Three</p> <p><b>Explanation:</b> This request was previously approved for funding consideration by Councilwoman Helen Diane Foster (16th District) under a NYC Requirements Contract for sidewalk repair but has yet to be executed. Bronx Community Boad Three is requesting that the NYC Department of Parks and Recreation approve this funding for consideration, so as to prevent any future liability on the part of the City of New York due to unforeseeable accidents/injuries.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	103201005C	<p><b>Request:</b> Repair broken and defective concrete facing at handball courts and related grounds at Basil Behagen Playground-Union Avenue, Tinton Avenue and East 166 St. in Bronx Community District Three.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the intervention of the New York City Department of Parks and Recreation in repairing the broken/defective concrete facing at numerous locations on the handball courts and at the related ground areas. Additionally, the contract scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at this park site. Bronx Community Board Three recommends that this item be addressed via a New York City Requirements Contract in FY 2010.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p>	Due to fiscal constraints, the availability of funds is uncertain.

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
30	103200201C	<p><b>Request:</b> Provide for the Construction of a Mini-Park/Recreation Area at Block 2979, Lot 1 (959 Home Street).</p> <p><b>Explanation:</b> Block 2979, Lot 1(959 Home Street) is currently under the jurisdiction of the NYC Department of Housing Preservation and Development. This site was formerly under the jurisdiction of the NYC Department of Parks and Recreation under a prior agreement with HPD but has recently been re-transferred. Since 2002, The West Farms Haven Homeowners Association has requested that this site be developed as a recreational play area for youths/toddlers ages 2-7. Bronx Community Board Three is requesting that HPD re-consider its intent for residential/homeownership construction due to lot size limitations and re-transfer jurisdiction to the NYC Department of Parks and Recreation for development to include recreational uses.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-ICWELEL</p> <p><b>Supported by:</b> West Farms Haven H.O.A.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
31	103198923C	<p><b>Request:</b> Provide Additional Equipment for Effective Parks Maintenance.</p> <p><b>Explanation:</b> Provide the following equipment to enable M &amp; O staff to effectively maintain our parks and playgrounds: 1 full sized Packer, 1 Tractor, 1 Passenger Van, 1 Mini-Dump Crew Cab.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15, 16, 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
32	103201103C	<p><b>Request:</b> Install new high intensity sports/security lighting at newly constructed synthetic soccer field at Crotona Park North and Crotona Park East in Crotona Park.</p> <p><b>Explanation:</b> In consideration of existing plans by the NYC Department of Parks and Recreation to commence construction of a synthetic soccer playing field at Crotona Park North and Crotona Park East in Bronx Community District Three(Contract X010-109M) and the interest of local community soccer leagues to engage in evening tournament league play, Bronx Community Board Three is requesting additional funding for the installation of lighting for this purpose.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Los Santos Futbol League</p>	Due to fiscal constraints, the availability of funds is uncertain.
33	103201104C	<p><b>Request:</b> Install new flooring and paint the entire NYPD-42nd precinct throughtout.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that funding be appropriated in FY 2011 to address the need to install new flooring throughout the entire NYPD-42nd Precinct located at 830 Washington Avenue in Bronx Community District Three. Additionally, the board is requesting that the entire precinct undergo painting of the walls and ceilings to improve interior aesthetics as well as police morale.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> 42nd Pct. Community Council</p>	Due to fiscal constraints, the availability of funds is uncertain.



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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
34	103201105C	<p><b>Request:</b> Install new air conditioning HVAC system with total electrical system upgrade at Claremont Neighborhood Center , Inc., located at 489 East 169th St. in Bronx Community District Three.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that the New York City Housing Authority appropriate funding in FY' 2011 to address the installation of a new HVAC system at Claremont Neighborhood Center, Inc., to provide air conditioning and ventilation throughout the center during spring and summer months. Bronx Community Board Three recognizes that the Claremont Neighborhood Center services thousands of local youth attending area elementary, intermediate/junior and high schools in day and after school/evening programs year-round. The executive director and administrative support staff have requested that Bronx Community Board Three incorporate this request for new air conditioning to provide for a more comfortable and productive work environment for staff and center participants.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Claremont Neighborhood Center, Inc.</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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**Bronx**  
**Community District 03**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
35	103201107C	<p><b>Request:</b> Provide for renovation of the comfort station at Drew Playground(Fulton Playground) at Fulton Avenue between E. 169 St. and E. 170 St. (Block 2925, Lot 72).</p> <p><b>Explanation:</b> Bronx Community Board Three in conjunction with Children's Circle Day Care Center/1332 Fulton Avenue Day Care Center, St. Johns Lutheran Church and La Peninsula Head Start Program, requests the renovation of the comfort station at Drew playground. This capital renovation will complete capital improvements to the park in previous years, which included new play equipment for youth/toddlers with safety surface matting, sprinkler system, floor games with concrete surface, a security gate at park entrance and new backboards/playing rims at full basketball courts. Additionally, teenage youth are requesting the instalation of chin-up bars/pull-up bars for gymnastic workouts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Childrens Circle Day Care Center  St. Johns Lutheran Church/La Peninsula Head Start Progr:</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
36	103201108C	<p><b>Request:</b> Construct a multi-service youth center in Crotona Park East neighborhood of Bronx Community District 3.</p> <p><b>Explanation:</b> The Crotona Park East neighborhood of Community District 3 is in need of a new multipurpose youth center for youth and adolescents. Service areas should focus on job development/training, recreation, tutorial assistance and computer skills training.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 15, 16</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
37	103201201C	<p><b>Request:</b> Install storm water line infrastructure with accompanying catch basins along Claremont Parkway between Crotona Park East and Crotona Avenue.</p> <p><b>Explanation:</b> Installation of infrastructure for storm water runoff with accompanying catch basins, is essential along Claremont Parkway between Crotona Park East and Crotona Avenue, due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Friends of Crotona Park</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
38	103201202C	<p><b>Request:</b> Provide improvements to Morrisania Branch Library to include new HVAC controls system and new roof</p> <p><b>Explanation:</b> The Morrisania Branch Library serving Bronx Community District Three, is in need of the following improvements to enhance overall operations and serviceability at the branch:                      New HVAC control system - \$100k                      New Roof - (out year- 2015) - \$400k</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 16</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>

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### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
39	103201203C	<p><b>Request:</b> Rehabilitate CS 132 playground at E. 168 St., Park Avenue and Washington Avenue</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface, backboards and rims at the existing basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC Department of Parks and Recreation re-surface the walls and floors of the existing handball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> CS 132 School Administration - Office of the Parent Coordi</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	103200403C	<p><b>Request:</b> Renovate Charlton Gardens at E. 164th Street, Boston Road and Teasdale Place (de-mapped).</p> <p><b>Explanation:</b> Provide for new sitting area to include new planting, water supply system and the removal of a wall. Estimated cost: \$500k</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-1CHARLT</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	103201101E	<p><b>Request:</b> Increase expense budgets for Community Boards to \$350k to allow for hiring of a planner as mandated by the NYC Charter and to support operating expenses for Community Boards citywide</p> <p><b>Explanation:</b> Due to expense budgetary cuts implemented by the city administration in recent years, Community Boards citywide have been faced with extreme hardships in meeting their charter mandated responsibilities to ensure the delivery of essential municipal services, participate in the NYC budget process and plan for the overall improvement and development of the neighborhoods they serve. Increasing the budgets for Community Boards will guarantee additional funding for operational expenses and equipment purchases as well as the hiring of technical staff with specialties in neighborhood planning, zoning and environmental quality review, as it relates to newly proposed development projects before the Housing, Land-Use or Economic Development Committees.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> NYC Council Borough Presidents</p>	In FY 2012 each community board's base budget is \$206,895.
02	103199405E	<p><b>Request:</b> Provide Twenty (20) Additional Park Enforcement Patrol officers (PEP) to ensure quality of life observance in Bronx parks/recreational areas.</p> <p><b>Explanation:</b> Community District Three supports the need for additional P.E.P. staffing in support of increased concerns regarding park security and vandalism. Community District Three expresses the urgency of need in providing these staff additions, in its efforts to ensure the viability of District Three parks and recreational facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	103198509E	<p><b>Request:</b> Increase Housing Police Community Service Officers at PSA 7 and assign to Forest and Claremont Housing Authority Projects.</p> <p><b>Explanation:</b> Claremont Village is the largest Housing Authority development cluster in the nation with over 20,000 families. This project needs additional housing police and community service officers in order to reduce some of the criminal activity present in this area. Forest Houses has the same need although it is not as densely populated as Claremont Village.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Claremont Village Tenants Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	103200503E	<p><b>Request:</b> Install Security Surveillance Cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village.</p> <p><b>Explanation:</b> Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance VIPER cameras at Morris Houses within Claremont Village in 2000. These funding appropriations allowed for installation of cameras within and around building perimeters and has significantly reduced crime vis-a-vis CompStat crime indexes within PSA-7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	103199402E	<p><b>Request:</b> Provide an additional six (6) inspectors Bronxwide to address issues of owner non-compliance with the N.Y.C. Administrative Code and zoning requirements.</p> <p><b>Explanation:</b> This addition will increase the Bronx inspectorial team allocation by fifty (50%) and will allow for individual inspectors to be assigned to each Community District. These additional inspectors will address illegal use violatons, work without permits, illegal SRO conversions and many other problematic building and zoning code violations.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	103200401E	<p><b>Request:</b> Acquire Mobile Command Post for the 42nd Precinct.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the permanent acquisition and assignment of a mobile command post at the 42nd Precinct. The command center would serve to direct local field operations and facilitate police supervision and patrol at emergency or special events within Community District Three.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD currently has an adequate number of large command post vehicles. They are available for Police/Community events through proper request by the Commanding Officer.</p>
07	103199404E	<p><b>Request:</b> Assign Additional Equipment to the 42nd Precinct.</p> <p><b>Explanation:</b> In consideration of additional patrol/civilian personnel assignments within local precinct commands,the following equipment is requested to service Bronx Community District Three, a) 1 van for the 42nd Pct. Youth Outreach Program, b) 8 additional wheelscooters for police/patrol surveillance, c) 10 bicycles for patrol purposes, D) 5 State of the Art Computer Terminals to facilitate data processing for arrests and administrative matters.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

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**Bronx**  
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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	103198904E	<p><b>Request:</b> Increase Personnel in District #3 for Effective Operations.</p> <p><b>Explanation:</b> Provide the following additional personnel for effective maintenance and operation of parks and playgrounds within our district. a. Gardener, b. Climber and Pruner, c. Playground Associate, d. Maintenance Worker, e. Park Rangers, f. Recreational Director, g. Recreational Specialists</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	103199503E	<p><b>Request:</b> Increase Funding for New York Public Library Services in the District.</p> <p><b>Explanation:</b> In order to provide the opportunity for district children and youth to fully participate in the New York Public Library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty - two hours a week.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	103199502E	<p><b>Request:</b> Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic.</p> <p><b>Explanation:</b> In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the New York City Department of Transportation, Bureau of Traffic: three (3) traffic device maintainers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.



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**Community District 03**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	103200101E	<p><b>Request:</b> Provide for Increased Security at the Franklin Women's Shelter.</p> <p><b>Explanation:</b> Due to the fact that the Franklin Women's Shelter exists as a two hundred (200) bed transitional women's facility (100 pre-program beds) in Community District Three, consideration needs to be given to enhance security measures to preclude un-authorized/illicit activities surrounding the perimeter of shelter grounds, ensuring preservation of sound quality of life conditions within the area.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Private security is provided at Franklin and is closely monitored by DHS. A task force of peace officers also routinely visits the site for inspections and DHS conducts an annual security review.</p>
12	103199504E	<p><b>Request:</b> Assign Additional Maintenance and Operations Personnel and Recreational Director to Crotona Park.</p> <p><b>Explanation:</b> The rehabilitation/upgrading of Playgrounds 10, 11and 12 by the N.Y.C. Dept. of Parks and Recreation and current plans for capital improvements to playgrounds 1, 3, 6 and 7, require the assignment of one (1) City seasonal worker and one (1) recreational staff person to assist in the maintenance of such play areas including the provision of recreational support services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	103198511E	<p><b>Request:</b> Purchase Containers for Storage of Garbage/Refuse at Housing Authority Sites in Community Board 3.</p> <p><b>Explanation:</b> Allocations of compactor containerization units are requested for placement at Housing Authority sites to contain the large amount of refuse that remains on the street attracting dogs and rodents. This large amount of refuse is the result of compactor utilization as opposed to incinerators, coupled with the number of days that the Department of Sanitation is required to collect garbage.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Jackson Avenue Homeowners Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	103198512E	<p><b>Request:</b> Install Large Containers for Garbage on Public School Sites.</p> <p><b>Explanation:</b> Installation of large containers is necessary around public school sites due to the fact that paper goods are being used to serve school lunches as opposed to the type of food service that was permanent and not disposable. The garbage remains on the street in front of the school and is unsightly, attracting dogs and vermin.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Jackson Avenue Homeowners Association</p>	<p>Funding for this type of program is decided at the local level. Contact your local community school board or children first network.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	103198503E	<p><b>Request:</b> Assign Additional Personnel to the DOS legal division</p> <p><b>Explanation:</b> Additional personnel are required for assignment to the NYC Department of Sanitation Legal Division, to assist in facilitating the expeditious processing of requests for court ordered access to privately owned vacant lots for clean up of dumpout conditions. These personnel additions would prevent delays in the ability of the DOS, Lot Cleaning Division, to address the inventory of locations which cannot be cleaned due to private ownership and accessibility. These locations have remained unaddressed and contribute to adverse quality of life conditions within New York City neighborhoods for years.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> New Hope Tenants Association</p>	<p>Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
16	103198502E	<p><b>Request:</b> Increase Traffic Personnel in Community Board Three.</p> <p><b>Explanation:</b> To adequately service the Community District in the functional area of traffic, the following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control inspectors.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> McKinley Merchants Association</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.</p>

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	103198408E	<p><b>Request:</b> Allocate Additional Funds to Operate Programs for the Aged.</p> <p><b>Explanation:</b> Housing for the elderly continues to be developed in our district and services must therefore be provided for the prospective tenants. The Board asks that additional funds be allocated to increase such services as, transport/escort, congregate and home-delivered meals, and other coordination and social action programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Christian Community Benevolent Association</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
18	103198903E	<p><b>Request:</b> Increase Forestry Services in District Three.</p> <p><b>Explanation:</b> Provide for six (6) additional climbers/pruners to the Bronx office of the New York City Department of Parks and Recreation to assist in the backlog of tree prunings and hazardous tree removal complaints.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	103200102E	<p><b>Request:</b> Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center.</p> <p><b>Explanation:</b> In order to promote the education of neighborhood youths and those attending local community elementary and intermediate schools in Community District Three, on environmental park and wildlife issues, Bronx Community Board Three is requesting the continued provision of parks personnel to staff the operation and administration of the Nature Center housed at the Boat House near Indian Lake.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	103200103E	<p><b>Request:</b> Increase the Number of Highway Repairmen at the N.Y.C. Department of Transportation-Bronx Office.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of the New York City Department of Transportation, by ten (10), to assist in the repair of pot-holes/cave-in conditions within Bronx County.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
21	103198501E	<p><b>Request:</b> Hire Additional Recreational Staff for Crotona Pool and Recreation Center.</p> <p><b>Explanation:</b> With new public and private renovated housing and the establishment of the Bathgate Industrial Park, about ten thousand (10,000) additional people are expected in the area in the near future. The following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants, 3 recreational aids, 2 community aides, 1 clerk and 2 urban park rangers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> P.S. 61 Community Resource Center</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	103198301E	<p><b>Request:</b> Assign Additional Police Personnel to the 42nd Precinct to address LOCAL IMPACT ZONES</p> <p><b>Explanation:</b> Additional personnel are needed at the 42nd Precinct in order to combat crime,ensure public safety and provide concentrated enforcement efforts at narcotic prone locations throughout the district area (i.e. Washington Avenue between East 169 St. and the Cross Bronx Expressway, Prospect Avenue, Freeman Street, Union Avenue, Lyman Place, Clinton Avenue, Home Street, Jennings Street).</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 42nd Police Precinct Council 1240 Washington Avenue Tenants Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	103201001E	<p><b>Request:</b> Increase funding for Summer Youth Employment Program</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that the city administration increase FY 2010 expense budget funding commitments via the NYC DYCD/NYC DOE for youth employment under the Sumer Youth Employment Program. Such an action would serve to preclude the extent of idle youth behaviours and adverse youth involvement with local neighborhood gangs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> 1240 Washington Avenue Tenants Association</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.

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**Bronx**  
**Community District 03**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
24	103199501E	<p><b>Request:</b> Assign Additional Personnel to the New York City Department of Health, Bureau of Pest Control.</p> <p><b>Explanation:</b> In consideration of numerous districtwide complaints received by Community Board Three vis-a-vis vermin infestation, the following additional personnel are requested to service Bronx County: two (2) inspectors, two (2) exterminators, three (3) clerical persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
25	103198902E	<p><b>Request:</b> Increase Sanitation Police.</p> <p><b>Explanation:</b> Increase the Sanitation police force by 20 officers citywide, to address enforcement issues involving illegal dumping and dumpout conditions on streets and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	104201101C	<p><b>Request:</b> The construction of the East 153rd Street Bridge.</p> <p><b>Explanation:</b> Community Board has advocated for the development of this Cable Stayed Bridge for over 20 years and continues to advocate for the development of the 153rd Street Bridge.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
02	104201102C	<p><b>Request:</b> The Department of Environmental Protection In coordination with the Department of Transportation evaluate and provide funding to repair the continued leakage at the East 161st Street Underpass.</p> <p><b>Explanation:</b> This project was meant to accentuate the aesthetic and historic beauty of the Grand Concourse is would be damaging to have this unforeseen problem to ruin this signature construction project.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 17</p> <p><b>Supported by:</b> Bronx Borough President</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>



# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	104201001C	<p><b>Request:</b> Fund the Construction of a Middle School in the Highbridge section of Community District Four and ensure that the development is of a high LEED standard as requested by the community on several occasions and at formal meetings.</p> <p><b>Explanation:</b> Although the School Construction Authority committed to the development of a 400 seat facility Community Board Four continues to advocate for an additional intermediate school in the Highbridge community within School District Nine. This project will help provide for the safety of our children, enhance learning opportunities and ensure the equitable distribution of needed services to our children. We also would like for the department to review the Bronx NYC Council Delegations request regarding the development of the middle school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> E-2363</p> <p><b>Project Id(s):</b> A00017427</p> <p><b>Supported by:</b> United Parents of Highbridge/Highbridge United</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
04	104201104C	<p><b>Request:</b> Creation of a waterfront greenway, light commercial development, and recreational space along the Harlem River from Exterior Street and Depot Place to the Alexander Hamilton Bridge.</p> <p><b>Explanation:</b> This request we believe falls in-line with Plan NYC and the Bronx Borough President's plan to create a waterfront greenway along the Harlem River.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Harlem River Working Group BECQ</p>	<p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	104200810C	<p><b>Request:</b> Funding to purchase additional standard Police Vehicles and a dedicated Passenger Van for the 44th Pct Community Affairs Department.</p> <p><b>Explanation:</b> Given our uniqueness as the host community to the Civic Hub, recreational and retail center we request that the Police Department provide funding for additional standard vehicles to the 44th Precinct. Our Community Affairs Unit is an active unit and should be provided a vehicle.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 14, 16, 17</p> <p><b>Supported by:</b> 44th Pct Council; Members of the Explorers</p>	<p>OMB supports the agency's position as follows: NYPD Commands are assigned a quota of vehicles divided into several categories. The quota is based on the service area of the commands and personnel assigned. The quota is maintained through procurement of replacement vehicles on a life cycle schedule. All city agencies are assigned a total number of vehicles or fleet ceiling that may be maintained each fiscal year.</p>
06	104201106C	<p><b>Request:</b> Funding to install an NYPD security camera system along Ruppert Plaza at the Heritage Field.</p> <p><b>Explanation:</b> During the final stages of the Heritage Field Park Construction we are requesting the installation of an NYPD Security camera system along Ruppert Plaza at Heritage Field.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 16, 17</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
07	104198304C	<p><b>Request:</b> Allocate Funding to Increase the Number of Day Care Centers in District 4.</p> <p><b>Explanation:</b> Expand the number of existing Day Care Centers to address the great demand for these services. Our demographics have changed- nearly 50% are under the age of 18, our new residential units have surged</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 14, 16, 17</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	104201006C	<p><b>Request:</b> In coordination with the Department of Parks survey the installation of lighting where necessary to enhance safety in open and closed parks and playgrounds after dusk.</p> <p><b>Explanation:</b> The Community Board is asking the agency to proactively contact the Parks Department and conduct a survey and then follow through on repairs and installations.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14, 16, 17</p>	Please contact the Borough Commissioner's office to discuss this request.
09	104201005C	<p><b>Request:</b> On behalf of the 44th Precinct Commander we request funding to buy Six new multi-use copiers for the 44th Precinct Command.</p> <p><b>Explanation:</b> On behalf of the 44th Precinct Commander we request funding to purchase six new multi-use copiers for the 44th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 14, 16, 17</p>	This request is not recommended for funding because the existing equipment is in good working order.
10	104201108C	<p><b>Request:</b> Grant Park-Continuation of phase V development of Grant Park to include a Comfort Station.</p> <p><b>Explanation:</b> This request has been made by the Department of Parks and the Board supports their request.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Grant Homeowners Association</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Bronx**  
**Community District 04**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	104201201C	<p><b>Request:</b> Bridge Playground-Restoration and reinstallation of the Highbridge World War I Memorial.</p> <p><b>Explanation:</b> Bridge Playground Restoration and reinstallation of the Highbridge World War I Memorial.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	104201107C	<p><b>Request:</b> Upper Merriam Playground-Installation of new asphalt pavement in the basketball court area including backstops and fencing.</p> <p><b>Explanation:</b> Reconstruct Upper Merriam Playground including new asphalt, play equipment, safety surfacing, basketball courts, color seal coating, landscaping and fencing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
13	104201202C	<p><b>Request:</b> Lowe Merriam Playground-Reconstruction of Playground.</p> <p><b>Explanation:</b> Reconstruct playground at Lowe Merriam Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
14	104201002C	<p><b>Request:</b> Funding to upgrade Mullaly Skate Park's recreational equipment and the Mullaly Park Comfort Station.</p> <p><b>Explanation:</b> This request was made by the agency and is supported by the Board.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14, 16, 17</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Community District 04**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	104200001C	<p><b>Request:</b> Appropriate complete funding for the installation of steel bar fencing around Joyce Kilmer Park.</p> <p><b>Explanation:</b> This centerpiece park has yet to be fully completed. The Community Board for the last three years have requested and asked for that the partial steel fencing be completed. We request that the agency actively pursue funding to complete perimeter fencing work to Joyce Kilmer Park. Completing the perimeter fencing to this park will help accentuate its architectural beauty.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16, 17</p> <p><b>Budget Line:</b> P-C021, P-X245, FEDERAL</p> <p><b>Project Id(s):</b> P-104KLMR, P-104KLMR, P-104KLMR</p> <p><b>Supported by:</b> 161st Street BID; Council Foster's Parks Committee</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	104200404C	<p><b>Request:</b> Franz Sigel Park-Reconstruct the existing two ballfields and provide recreational lighting, irrigation, utilities, pathways and fencing.</p> <p><b>Explanation:</b> In order to keep up with the demand for service at this overutilized park for our community and its residents, we are requesting complete funding to rehabilitate and enhance the above mentioned areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17</p> <p><b>Budget Line:</b> STATE</p> <p><b>Project Id(s):</b> P-1CLAREM</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Bronx**  
**Community District 04**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	104201203C	<p><b>Request:</b> Keltch Park-Reconstruction of Park with landscaping pipe rail fencing and holiday tree</p> <p><b>Explanation:</b> Reconstruct Keltch Park with landscaping pipe rail fencing and holiday tree.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	104201204C	<p><b>Request:</b> Mosaic Success Garden-Reconstruction of garden to include include fencing, benches and water source.</p> <p><b>Explanation:</b> The Department of Parks and Recreation is fully aware of this project and has requested the Community Board support this request.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Alianza Dominicana</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	104201205C	<p><b>Request:</b> Funding to purchase CPR Kits.</p> <p><b>Explanation:</b> The kits will be used to offer free traing to community groups and other interested groups. The kits will be used as a training tool and to be given to the organizations.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 14, 16, 17</p>	<p>The Adopted Budget includes funding for the Fire Department's CPR training program through FY 2012; this initiative is supported by a partnership with NYC Service.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	104201206C	<p><b>Request:</b> Funding to purchase smoke detectors and carbon monoxide</p> <p><b>Explanation:</b> Due to a number of fires in our district our Community Board supports to distribution of smoke/carbon monoxide detectors for fire safety outreach.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 14, 16, 17</p>	<p>This item is not eligible for capital funding. As an expense budget funding request, OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
21	104201207C	<p><b>Request:</b> Development of a Hotel/Conference Center near the 161st Street Yankee Stadium Area.</p> <p><b>Explanation:</b> We need a Hotel/Conference center near the 161st Street Yankee Stadium area.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 17</p>	<p>Additional detail on this request is required before EDC can make a recommendation.</p>
22	104201103C	<p><b>Request:</b> In coordination with the Department of Environmental Protection evaluate and provide oversight and funding to repair the continued leakage at the East 161st Street Underpass.</p> <p><b>Explanation:</b> This project was meant to accentuate the aesthetic and historic beauty of the Grand Concourse is would be damaging to have this unforeseen problem to ruin this signature construction project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p> <p><b>Supported by:</b> Bronx Borough President</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	104200803C	<p><b>Request:</b> Funding for a full-service Youth Community Center on the East Side of the District.</p> <p><b>Explanation:</b> Community Board Four understands that the agency does not provide for capital projects however, the agency must develop and be proactive in providing for the development of a full-service youth community center on the east side of the district.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 14, 16, 17</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
24	104200603C	<p><b>Request:</b> Our Firehouses are in critical need of an upgrade and we support the request made by the Agency for the allocation of adequate funding for Firehouse renovations as needed.</p> <p><b>Explanation:</b> Funding considerations are for the following: Engine 68, Engine 92, and Ladder 44.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 14, 16, 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
25	104200903C	<p><b>Request:</b> Fund Housing Programs that promote economic diversity within the communities.</p> <p><b>Explanation:</b> As our community undergoes redevelopment it is important to support diversity in our planning. Creating Low and Middle income developments will provide for a well balanced community improving upon our socio-economic conditions.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 14, 16, 17</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>



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**Community District 04**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	104201101E	<p><b>Request:</b> Maintain the annual budget for Community Boards to \$350,000.</p> <p><b>Explanation:</b> The budgets for the community boards have remained flat for the last 15 years, seeing no cost of living increases except for union mandated wage adjustments. Community Boards have been and will probably be asked to implement PEG cuts over the next few years in an attempt to balance the budget. The amount of savings garnered (less than 1/10000th of a percent) is miniscule in comparison to the overall city budget, but devastating to the day-to-day operations of the individual community boards. And so we call for a \$350,000 annual budget due to increased costs in both salaries, purchases and contracts.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>
02	104200201E	<p><b>Request:</b> Include Funds to Increase the Number of Police Officers in the Confines of the 44th Precinct and PSA 7</p> <p><b>Explanation:</b> Provide funds to increase the number of police officers serving Community District 4. Because of our unique status as "the Capitol District" of Bronx County, there is an excessive drain on manpower and resources to cover the Yankee Stadium area, the Civic Center, multiple commercial strips, and so on. Our district has seen a major surge in housing units, the creation of commercial development and will see an increase in pedestrian and vehicular traffic from a host of development projects slated for district 4, which includes, the Gateway Center Mall, the new Yankee Stadium and so on.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 44th Precinct Council 44th Precinct Clergy Council</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	104200403E	<p><b>Request:</b> Increase funding to service the needs of Domestic Violence Victim Programs.</p> <p><b>Explanation:</b> Incidents of Domestic Violence are on the rise. As such, we are mandated to adequately address the ever increasing needs of domestic violence victims, and to provide extensive educational outreach to these victims. To that end, we need adequate funds to begin addressing the service needs of this population. In addition, Community District Four has one of the highest homicide rates due to domestic abuse.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
04	104201103E	<p><b>Request:</b> Funding for additional public trash receptacles and personnel for pickup.</p> <p><b>Explanation:</b> There has been an increase in litter seen at our pedestrian overpasses located at 161st, 167th, 170th and 173rd Streets. Providing additional public trash cans and personnel would address most of the unsanitary conditions at these location and enhance the overall quality of life in the area.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	104201104E	<p><b>Request:</b> Additional funding for foster care services in Community Board Four.</p> <p><b>Explanation:</b> Provide funding to expand the Community Partners initiative that will allow foster children to remain in their community and receive their social services. This allows for community stakeholders to be a part of the process and for proper provisions to be bestowed upon our children.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Community District 04**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
06	104201201E	<p><b>Request:</b> Increase the maintenance of our underpasses at 161st, 167th, 170th and 174th Street. We especially request the maintenance of the 174th Street underpass.</p> <p><b>Explanation:</b> 174th Street Underpass continues to have lighting issues, leakage and spalding that has caused large chunks of concrete to fall on the street and sidewalk especially near the Subway entrance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	104201202E	<p><b>Request:</b> Continued study for a residential parking program.</p> <p><b>Explanation:</b> The Board has requested and community groups have insisted on a parking program study from 149th Street to 161st Street from Grand Concourse to River Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> South Bronx Community Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
08	104200806E	<p><b>Request:</b> Increase funding for small business development education programs in the district.</p> <p><b>Explanation:</b> Appropriate funds to assist businesses with financial, technical and aesthetic support, particularly during dire emergencies, i.e., fire.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>

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## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	104201203E	<p><b>Request:</b> Assist the Community Board in strengthening our retail malls.</p> <p><b>Explanation:</b> Provide planning assistance through EDC's Business/Location Assistance; City Local and Capital Access Programs.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
10	104200402E	<p><b>Request:</b> Increase Funding for Additional PEP Officers, Maintenance, Forestry (Including Climbers &amp; Pruners) and Recreational Programs Personnel.</p> <p><b>Explanation:</b> Provide funding to add personnel to the Parks Department to adequately address Community District Four's service delivery and enforcement needs. The following personnel should be added: Gardeners; Climbers and Pruners; Playground Associates; Maintenance Workers; Park Rangers; (2) Main City Park Workers for district 4 area; APS (Associate Park Service) Workers; and other park workers needed to address service delivery needs, including but not limited to maintaining local malls, triangles, playgrounds, green streets, and the safety pilot project area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	104201109E	<p><b>Request:</b> Expand case management, caregivers training and support. In addition, expand the need for in-home services and services for money management for seniors.</p> <p><b>Explanation:</b> Being able to provide training for those who are caring for our senior population provides for a more balanced family support network and giving seniors money management services would deter senior "financial abuse".</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 04**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	104200802E	<p><b>Request:</b> Increase Funding to Support the Cadets and Other Youth-Oriented Programs.</p> <p><b>Explanation:</b> Our district is in dire need of youth services. We want to create opportunities where the youth can be involved in positive activities rather than in gang or other criminal activities. We urge the funding for Cadet and other youth-oriented programs.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
13	104201113E	<p><b>Request:</b> We continue to see an increase of illegally opened Fire Hydrants and therefore; we request the funding for additional personnel for the HEAT Program to increase the agency's outreach efforts and public education.</p> <p><b>Explanation:</b> Two years ago due to an open Fire Hydrant a young child lost their life.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	104201106E	<p><b>Request:</b> Provide additional personnel for building inspections in area housing.</p> <p><b>Explanation:</b> District Four has seen an increase in property owner/landlord neglect. Many tenants have complained about the lack of services, unsanitary conditions and harassment. In addition, there have been developments of overleveraged properties that are now experiencing steep declines in maintenance and services. In all cases financial analysis of the underwriting on these projects illustrates that debt levels are not supportable based on existing rent.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	104201108E	<p><b>Request:</b> Increase promotion and availability of free air conditioner program for low or fixed income seniors to reduce the likelihood of deaths due to heat stroke.</p> <p><b>Explanation:</b> Seniors need air conditioning to reduce the likelihood of deaths due to heat stroke.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
16	104200209E	<p><b>Request:</b> Allocate Funding to Increase the Number of Bronx Inspection Personnel in the Pest Control Unit.</p> <p><b>Explanation:</b> Provide funds to increase Bronx inspection personnel to the Pest Control Unit. By increasing the personnel capacity, this district will see the diminution of rodents infesting our neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
17	104201110E	<p><b>Request:</b> Provide funding for elder abuse training services and continue adult daycare social model.</p> <p><b>Explanation:</b> Provide funding for elder abuse training services and continue the adult daycare social model.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 04**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	104201112E	<p><b>Request:</b> Increase in outreach and public education highlighting the benefits of recycling.</p> <p><b>Explanation:</b> Increasing outreach efforts would continue our goals in being responsive to the environment.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
19	104201204E	<p><b>Request:</b> Development of a commuter water taxi service and ferry at the base near the East 153rd Street Yankee Metro North Station.</p> <p><b>Explanation:</b> Develop a commuter water taxi service and ferry at the base of the East 153rd Street Yankee Metro North Station.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	104201205E	<p><b>Request:</b> Fund additional street and highway repairers and traffic control inspectors.</p> <p><b>Explanation:</b> Fund additional street and highway repairers and traffic control inspectors.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	105200102C	<p><b>Request:</b> Construct New 46th Precinct Facility.</p> <p><b>Explanation:</b> The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old &amp; broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Mount Hope Organization 46th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
02	105200501C	<p><b>Request:</b> Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station.</p> <p><b>Explanation:</b> The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is a highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Morris Heights Health Center, Citizen's Advice Bureau, Alliance for Community Services, Davidson Avenue Comm</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>



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**Community District 05**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	105199302C	<p><b>Request:</b> Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper.</p> <p><b>Explanation:</b> The step street at Davidson Avenue between Featherbed Lane and Davidson Avenue proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p>	Please contact the Borough Commissioner's office to discuss this request.
04	105200203C	<p><b>Request:</b> Reconstruct Step Streets from Palisades Place to Sedgwick Avenue.</p> <p><b>Explanation:</b> Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p>	Please contact the Borough Commissioner's office to discuss this request.
05	105200401C	<p><b>Request:</b> Create Step Street at Kingsland Place (between W. Tremont Ave. and Harrison Ave.)</p> <p><b>Explanation:</b> This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14</p> <p><b>Budget Line:</b> HW-1</p> <p><b>Project Id(s):</b> HWXP2020</p> <p><b>Supported by:</b> M.S. 306 - Parents Association</p>	Please contact the Borough Commissioner's office to discuss this request.

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## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	105201002C	<p><b>Request:</b> Request funding for lighting via flood lights from the light post for the steps of the park. Also funding stage/ presentation / community area at the top of the park. Restoration of walls, railings and update the fencing.</p> <p><b>Explanation:</b> To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Friends of the Woods</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	105200202C	<p><b>Request:</b> Transfer &amp; Develop the Greenthumb Property at Townsend Avenue &amp; E. 175th St. to the Department of Parks &amp; Recreation.</p> <p><b>Explanation:</b> This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14, 16</p> <p><b>Supported by:</b> Mount Hope Housing Company</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	105201101C	<p><b>Request:</b> Requesting phase II of Mount Hope Housing Inc. project to Construct indoor gymnasium, parking facility as well as a useable pavilion roof top on city owned land.</p> <p><b>Explanation:</b> The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Mount Hope Housing Company</p>	Further study by the agency of this request is needed. Contact EDC.
09	105200205C	<p><b>Request:</b> Improve &amp; Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedsetrian Bridge, ADA Compliance Step Street or Ramp.</p> <p><b>Explanation:</b> Aqueduct Walk is adjacent to the newly constructed Morton Playground &amp; Morton Place Homeowners Association. Walkway is in dire need of improvement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14, 16</p> <p><b>Budget Line:</b> WM0011</p> <p><b>Project Id(s):</b> P-1CR0T32</p> <p><b>Supported by:</b> Morton Place Homeowners Assoc</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Bronx**  
**Community District 05**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	105200403C	<p><b>Request:</b> Reconstruct Step Street from Sedgwick Avenue to Cedar Avenue.</p> <p><b>Explanation:</b> Step Streets are important access points. This particular step street provides access from Sedgwick Ave. to Cedar Ave. which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Roberto Clemente State Park Con Edison</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
11	105198403C	<p><b>Request:</b> Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment - \$150k Per Boro.</p> <p><b>Explanation:</b> This funding is used for a variety of basic renovation efforts such as paving, fencing, and benches. This line is primarily used to stress rehabilitation, rather than new construction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14, 15, 16</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	105198816C	<p><b>Request:</b> Replace Lighting in Aqueduct Park from Morton Place to Burnside Ave.</p> <p><b>Explanation:</b> During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park from Morton Place to Burnside Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14</p> <p><b>Budget Line:</b> P-C021</p> <p><b>Project Id(s):</b> P-105MORT</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	105199503C	<p><b>Request:</b> Install Higher Intensity Lighting along Jerome Ave, from the Cross Bronx Expressway to Fordham Road.</p> <p><b>Explanation:</b> Special lighting is needed for streets with elevated rail lines. Presently, Jerome Ave. is dark and unsafe because of improper lighting. This is a public safety measure.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14, 15</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
14	105199908C	<p><b>Request:</b> Reconstruct Grand Concourse Bridge over 175th Street - Walls Over 175th Street/Part of Subway System.</p> <p><b>Explanation:</b> Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural project is on hold as a result.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14, 16</p> <p><b>Supported by:</b> Transit Authority Promesa Neighborhood Council</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
15	105199505C	<p><b>Request:</b> Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings.</p> <p><b>Explanation:</b> New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 14, 15, 16</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	105199408C	<p><b>Request:</b> Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ W. 181st Street &amp; Grand Avenue. Additional funding to repair retaining wall.</p> <p><b>Explanation:</b> The retaining wall is crumbling and created dangerous conditions in the playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Aqueduct Homeowners Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	105200801C	<p><b>Request:</b> Fund Firehouse Renovations/Upgrades.</p> <p><b>Explanation:</b> Funding needed for firehouse renovations/upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43, and Engine Company 48.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 14, 16</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	105200802C	<p><b>Request:</b> Acquire &amp; Develop Empty Lot Block 2877 Lot 531 on Montgomery Avenue Corner of Popham Avenue.</p> <p><b>Explanation:</b> This lot has been neglected for many years. The development of a tot lot at this location will enhance the quality of life for the children of our community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Popham Homeowners Ass., South Bx Job Corps, Citizens Bronx West YW-YWCA Early Learning Center</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	105200903C	<p><b>Request:</b> Community Board #5 is requesting the redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street.</p> <p><b>Explanation:</b> CommunityBoard #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for Tree Pitts.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Bronx Pro Real Estate Managemnet Corp. Community Board #5</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
20	105200901C	<p><b>Request:</b> The redesign and expansion of existing Green Street median on University Avenue, 174th Street and Cross Bronx Expressway.</p> <p><b>Explanation:</b> Community Board #5 feels that the existing median is to narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Bronx Pro Real Estate Management Corp. Community Board #5</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	105201102C	<p><b>Request:</b> Increase additional COBRA-head street lights along West 179th Street and Sedgwick Avenue to Cross Bronx Expressway, Cedar Avenue to West 179th Street and Undercliff Avenue to Cross Bronx Expressway.</p> <p><b>Explanation:</b> Current streetlights are inefficient in these corridors and lumination is poor, causing a increase in Quality of Life crimes at these locations. i.e. auto break-ins, graffiti, drug dealing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> The West Bronx Neighborhood Association</p>	<p>This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.</p>
22	105201103C	<p><b>Request:</b> The placement one-for-one of regular COBRA-head street lights with "M" Pole-type distinctive lamp posts is an appropriate design that would be most compatible with the vision for residential, Burnside Avenue Shopping District from East Burnside Avenue &amp; Valentine Avenue to University Avenue &amp; Burnside Avenue.</p> <p><b>Explanation:</b> The "M" Pole-type of street lights is the preferred street amenities and streetscape enhancements in our neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Burnside Avenue Shopping Steering Committee</p>	<p>Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>



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## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	105201201C	<p><b>Request:</b> New York Police Department surveillance cameras along Burnside Avenue Shopping district from Grand Concourse to Harrison Avenue</p> <p><b>Explanation:</b> Burnside Avenue Shopping district is Vebrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Burnside Avenue Shopping Steering Committee</p>	<p>OMB supports the agency's position as follows: Additional funding has been appropriated by City Council members. Locations must be surveyed in order to determine the technical feasibility and operational needs for ARGUS camera installations.</p>
24	105201203C	<p><b>Request:</b> Resurfacing these two city owned lots used as parking lots by 46 Police Precinct officers on 180th Street Ryer Avenue and 180th Valentine Avenue.</p> <p><b>Explanation:</b> These two parking lots are quality life eye sore they need to be cleaned and repaved.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Valentine Homeowners Association</p>	<p>These are NYPD lots. Due to the last round of budget cuts and the lack of capital funding for FY11 and FY12, we would not support investing funds to pave the lots at the present time.</p>
25	105201204C	<p><b>Request:</b> Phase II construction for University Woods Park to develop the plaza/stage area of the park.</p> <p><b>Explanation:</b> University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Community District 05**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	105198803C	<p><b>Request:</b> Reconstruct Step Street at West 176th Street Between Davidson Avenue and Jerome Avenue.</p> <p><b>Explanation:</b> The step street at West 176th Street between Davidson and Jerome Avenues is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station at West 175th Street as well as to the children in the adjacent day care center.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> HW-211</p> <p><b>Project Id(s):</b> HWXS11V2</p> <p><b>Supported by:</b> Project Return Foundation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.</p>
CS	105199303C	<p><b>Request:</b> Renovate the Hebrew Institute for Use as a Recreation and Multi-Cultural Facility.</p> <p><b>Explanation:</b> This City owned building, located at 1835 University Avenue (Block 2878 Lot 114), should be renovated for use as a recreational and cultural center. No such facility currently exists in the district. Increased population, including children and adolescents, demand that such a facility be provided.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Council Districts:</b> 14, 15, 16</p> <p><b>Budget Line:</b> HR-C007</p> <p><b>Supported by:</b> Kips Bay Boys &amp; Girls Club</p>	<p>This is a privately owned property and not within DCAS jurisdiction.</p>

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## Bronx

### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	105201001E	<p><b>Request:</b> Increase funding to all Community Boards budget to \$350,000.</p> <p><b>Explanation:</b> Budget cuts will hamper the ability for Community Boards to effectively function as mandated by the City Charter.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Community Board #5</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>
02	105199501E	<p><b>Request:</b> Provide Additional Funds for CD5 Area Youth Programs: Fair Share Delinquency Prevention, Specialized Programs, and a Beacon School.</p> <p><b>Explanation:</b> Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Community District #5 Youth Committee</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	105199402E	<p><b>Request:</b> Expand Pest &amp; Animal Control Units to Also Include Animal Inspectors; Additional Personnel Needed.</p> <p><b>Explanation:</b> CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
04	105199403E	<p><b>Request:</b> Hire additional Inspectors for the Department of Buildings' Bronx Office.</p> <p><b>Explanation:</b> Currently there are 6 inspectors for 12 Community Districts in the Bronx. The volume of work is far too high for current staff to handle.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	105201101E	<p><b>Request:</b> On Street Parking study for CB 5 area.</p> <p><b>Explanation:</b> On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board #5</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
06	105199504E	<p><b>Request:</b> Hire Parks Enforcement Police Officers for Bronx Parks.</p> <p><b>Explanation:</b> Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	105198202E	<p><b>Request:</b> Restore Parks Maintenance Employees (to Include the Division of Forestry and a Greenstreets Crew).</p> <p><b>Explanation:</b> Bronx Community District #5 has several playgrounds/parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	105200601E	<p><b>Request:</b> Provide Independent Living Skills Programs for Single Mothers.</p> <p><b>Explanation:</b> Community Board 5 is in dire need of funding for the Independent Skills Services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> CB 5 Health &amp; Human Services Committee Hope Program</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	105198307E	<p><b>Request:</b> Hire Parks Recreation Specialist - Consider Seasonal Hires for Cost Containment.</p> <p><b>Explanation:</b> Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staffperson for all our parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	105199705E	<p><b>Request:</b> Create a Step Street Task Force to Clean the City's 128 Step Streets.</p> <p><b>Explanation:</b> Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are made unsightly and dangerous by litter.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Bronx**  
**Community District 05**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	105201002E	<p><b>Request:</b> Feasibility study for the expansion of the existing 46th Precinct.</p> <p><b>Explanation:</b> Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board #5</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	105199706E	<p><b>Request:</b> Create a NYC Transit Authority Clean Team.</p> <p><b>Explanation:</b> A special team is needed to clean and paint elevated subway line stations, fight graffiti, and work with communities on anti-litter/anti-graffiti activities.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
13	105200801E	<p><b>Request:</b> Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening or Closing).</p> <p><b>Explanation:</b> Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Bronx**  
**Community District 05**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
14	105199407E	<p><b>Request:</b> Hire additional Clerical Workers for the 46th Precinct.</p> <p><b>Explanation:</b> The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	105199502E	<p><b>Request:</b> Increase Illegal Dumping Task Force from Current Low Level.</p> <p><b>Explanation:</b> Sanitation police personnel cannot serve the dire need of our district. Must improve ability of Dept. to conduct surveillance and apprehend illegal dumpers. This is a major quality of life concern in CD5.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	105198802E	<p><b>Request:</b> Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed.</p> <p><b>Explanation:</b> With an increase in the need to repair streets as well as sidewalks and roadways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.



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**Community District 05**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	105200802E	<p><b>Request:</b> Fund Fire Safety Education Outreach.</p> <p><b>Explanation:</b> The Fire Department needs to purchase smoke detectors, carbon monoxide detectors, and CPR Kits for distributing to the public.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
18	105200901E	<p><b>Request:</b> Community Board #5 is requesting funding for Stay Well Exercising Programs for Seniors who are fit and for those with disabilities.</p> <p><b>Explanation:</b> Seniors are in need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance of task associated with daily living.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> CAB, Morris Senior Center, Heights Center for Seniors  Fordham Lutheran Senior Center, East Concourse Lunche</p>	<p>OMB supports the agency's position as follows: DFTA's Health Promotion Services Unit provides training for senior volunteers to lead Stay Well classes. No direct funding is available.</p>
19	105200902E	<p><b>Request:</b> Request funding for computer labs and training, this will assist Seniors to navigate computer and complex systems.</p> <p><b>Explanation:</b> The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of previous generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> CAB, River Park Towers Senior Ctr., Fordham Lutheran Se  Heights Center for Seniors, Morris Senior Center</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	105200903E	<p><b>Request:</b> Requesting funding for special needs services for immigrants. For example, citizenship applications, residency, employment applications, spousal waivers, accessing resources, and other legal documents.</p> <p><b>Explanation:</b> The foreign born are more than one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Citizen's Advice Bureau</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 06

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	106200101C	<p><b>Request:</b> Construct Additional Schools to Relieve Student Overcrowding throughout the Bronx Community Board Six area.</p> <p><b>Explanation:</b> There is a severe need throughout of our district for additional schools to help relieve student overcrowding in community board six. Funds should be allocated and earmarked for site selection, site acquisition, design, &amp; other costs associated with the construction projects.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 15</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00083191, A00083192, A00083193</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	106200107C	<p><b>Request:</b> Provide capital funds for district-wide park improvement projects.</p> <p><b>Explanation:</b> Many of our district's parks and play areas are in dire need of rehabilitation, repairs and other improvements. Specifically, we ask that funds be allocated for restoration of Webster Playground's water fountain and comfort station; the installations of synthetic turf, new fencing and backstop at the Mapes (Jacobo) Ball Field; renovation of the comfort station at Tremont Parks; the installation of synthetic turf at Belmont and Ciccerone Playgrounds, and installation of benches along the perimeter of Webster Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 06

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	106200201C	<p><b>Request:</b> Provide funds for the renovation of city firehouses.</p> <p><b>Explanation:</b> Some firehouses throughout the city were constructed at the turn of the last century and need major upgrades in order to bring them in line with current standards. Bronx Community Board #6 requests that the Fire Department provide funds so that these firehouses may receive the following sorely needed improvements: Window replacement \$250,000; Bathroom upgrade \$300,000; Roof replacement/Waterproofing \$500,000; Kitchen renovation \$300,000; and Apparatus floor replacement \$1,000,000</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 15</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
04	106200801C	<p><b>Request:</b> Fund Bronx Community Board Six's Relocation to Larger Offices at 1932 Arthur Avenue.</p> <p><b>Explanation:</b> The community board has severely outgrown its current office space in rooms 709 and 712 of the Bergen Building at 1932 Arthur Avenue. Additionally, we are the sole tenant on an otherwise empty floor which creates a serious safety concern. Approximately \$60,000 in funding is requested to finance the community board's relocation to the third floor of the building. Funds are needed to cover moving expenses as well as the re-wiring of the new offices for telephones, fax machines, photocopiers and computers. The new offices must be configured so as to create a large conference (meeting) area that can accommodate the community board's monthly committee meetings, district service cabinet meetings and other large gatherings and special events.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Council Districts:</b> 15</p> <p><b>Budget Line:</b> PW-77</p> <p><b>Project Id(s):</b> PW 77207C6</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2012. For details, check the Adopted Capital Budget.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 06

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	106200902C	<p><b>Request:</b> Fund street improvements along the perimeter of the Belmont commercial area in coordination with the Belmont/Arthur Business Improvement District.</p> <p><b>Explanation:</b> Provide \$300,000 in design funds for street improvements along the perimeter of the Belmont commercial area, including East 187th Street from Bathgate Avenue to Southern Boulevard and the Arthur Avenue retail corridor from Fordham Road to Crescent Avenue. Designs plans are to include streetscape improvements, traffic redesign, street upgrades, new signage, street lighting, security upgrades and landscaping.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> The Four Bronx Institutions Alliance Belmont/Arthur Business Improvement District (in formatior</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
06	106200903C	<p><b>Request:</b> Purchase Needed Parks Department Equipment.</p> <p><b>Explanation:</b> The following equipment is needed to aid in keeping our district's parks well maintained: 1) Tractors @ \$40,000, 2) Mini-packer @ \$85,000, 3) Pick-up truck with plow @ \$30,000.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 06

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	106201101C	<p><b>Request:</b> Fund the renovation of the Quarry Road Recreation Field.</p> <p><b>Explanation:</b> The Quarry Road Recreation Field is in a deteriorated condition. A total renovation is needed to increase the usefulness and accessibility of this community resource. Funding is requested for the installation of bleachers, resodding, planting of additional trees, renovation of the field's comfort station and the creation of an on-site play area for younger children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Public School-Middle School 3</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Bronx**  
**Community District 06**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	106201001E	<p><b>Request:</b> Hire additional police personnel including uniform officers, narcotics enforcement officers, school crossing guards and clerical/administrative personnel.</p> <p><b>Explanation:</b> The hiring of additional police personnel is needed in order to maintain and improve upon recent decreases in criminal activities within our district. As our district's population continues to grow in number, additional police personnel, including uniformed and plain clothes officers and specialized units (i.e. narcotic enforcement) are needed to keep pace with our changing demographics. Additional clerical/administrative personnel are needed to relieve uniform officers of clerical/desk functions that can be performed more inexpensively by civilians and which take officers away from more direct law enforcement duties such as street patrol and crime prevention. Additional school crossing guards are needed to ensure our students' safe travel to and from school.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.</p>
02	106200105E	<p><b>Request:</b> Provide Funds for Additional Infant and Children Day Care Services within Community Board #6.</p> <p><b>Explanation:</b> Statistics show that there is a growing need in our district for additional infant and children day care services. For example, it was recently reported that our district has a capacity for 507 day care slots yet it has more than twice that number of live births per year. The need for infant and children day care services promises to increase greatly in the coming years as the full effects of current welfare reform laws are felt. The City of New York should provide additional funds so that infant and children care services may be expanded and increased throughout the Bronx Community Board #6 area.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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## Bronx

### Community District 06

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	106200201E	<p><b>Request:</b> Increase Funding for Domestic Violence Programs.</p> <p><b>Explanation:</b> Domestic violence remains a serious and prevalent social problem. Increased funding should be provided through the Human Resources Administration for programs that provide emergency services to battered women, their children and other victims of domestic violence. Services should include, but not limited to, emergency housing, counseling and legal assistance.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
04	106199902E	<p><b>Request:</b> Increase Funding for Senior Citizens Programs and Services.</p> <p><b>Explanation:</b> Statistics demonstrate that our senior citizen population is increasing, thereby creating a greater demand for the services offered our local DFTA funded senior citizens centers, i.e. recreation, congregate meals, health screenings and socialization opportunities. Expense funds are needed to cover the growing costs of these services and to ensure that they are available to a larger number of seniors than are currently being reached.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>



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**Bronx**  
**Community District 06**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	106201004E	<p><b>Request:</b> Hire Additional Housing Preservation and Development Personnel Including Code Enforcement Inspectors and Narcotics Abatement Personnel</p> <p><b>Explanation:</b> In order to prevent the deterioration of our housing stock, additional Code Enforcement personnel are needed to inspect and document housing code violations. Similarly, in order to maintain high standards in HPD managed and subsidized housing, greater emphasis must be placed on ridding the developments of criminal elements including the sale of illegal drugs and other substances. Additional funding, therefore, should be provided for narcotics control/abatement programs including funding for eviction, litigation, surveillance and enforcement.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	106199508E	<p><b>Request:</b> Provide Additional Funds for AIDS Treatment and AIDS Awareness Programs.</p> <p><b>Explanation:</b> AIDS/HIV continues to be one of our district's most pressing health problems, particularly among young females. Additional funds are needed for AIDS treatment services (medical, hospice and home attendants) as well as for AIDS Awareness Programs at youth centers and community based organizations.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Even given today's limited resources, there are programs and services that provide HAART for every person living in New York City with HIV/AIDS. To find the nearest designated AIDS center (DAC), call 311 or visit <a href="http://www.nyc.gov/health">www.nyc.gov/health</a>.</p>

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**Bronx**  
**Community District 06**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	106200202E	<p><b>Request:</b> Purchase State-of-the-Art Firefighting Equipment and CPR Kits.</p> <p><b>Explanation:</b> The safety of our firefighters continues to be put at risk due to the need for certain state-of-the-art tools and equipment. This includes, but is not limited to, escape ropes, radios and re-bar Cutters. We urge the department to allocate additional funds specifically for equipment and tools upgrades. We also urge the Department to allocate funds for the purchase of a minimum of 10,000 additional CPR training kits to be distributed free of charge to the public. Smoke detectors and carbon monoxide detectors play a vital role in saving lives. Therefore, we ask that the Fire Department allocate \$100,000 for the purchase of 10,000 smoke detectors and \$100,000 for the purchase of 10,000 carbon monoxide detectors that will also be distributed to the public, free of charge.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
08	106200102E	<p><b>Request:</b> Provide Increased Funding to the New York Public Library.</p> <p><b>Explanation:</b> We applaud the Mayor and City Council for funding six-day a week library service in fiscal year 2008. We ask that funding be provided to allow the library system to preserve six day service in fiscal year 2011. We also ask that funding be provided so that the libraries may continue to increase and expand their collections, and offer staff salaries that are comparable to those offered in surrounding cities.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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**Community District 06**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
09	106199904E	<p><b>Request:</b> Provide Commercial Revitalization Funds for Local Commercial Shopping Strips.</p> <p><b>Explanation:</b> Commercial revitalization funds are needed to support and encourage business development and business retention activities taking place along our district's established commercial strips, i.e. Arthur Avenue-East 187th Street and East Tremont Avenue. In addition, funding assistance and attention is needed to initiate commercial revitalization and business retention activity along two other areas in the district that are beginning to show potential for developing into hubs of commercial activities; namely, the easterly side of Webster Avenue between East 188th Street and East Fordham Road and East 180th Street between Park Avenue and Southern Boulevard.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p>
10	106200103E	<p><b>Request:</b> Hire Additional Parks Department Personnel.</p> <p><b>Explanation:</b> Additional park maintenance workers should be hired to ensure that our district's parks are kept clean and well maintained. Additionally, Parks Enforcement Personnel should also be hired to enforce Parks Department rules and regulations in and around our district's parks. We specifically ask that the following personnel be hired and assigned to the Bronx Community Board Six district: a City Park Worker @ \$26,970.00; an Assistant Gardener @ \$38,792.00; and a Parks Enforcement Patrol person @ \$30,378.00</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 06

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	106201005E	<p><b>Request:</b> Provide funds for additional Transportation Personnel.</p> <p><b>Explanation:</b> Funding is requested for the hiring of traffic device maintainers, street repavers and other Department of Transportation personnel necessary to improve and enhance the condition of our districts' streets and signal devices and traffic signage..</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>

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# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	107201001C	<p><b>Request:</b> Allocate Funding for a Full Service Community Center to Include Senior, Youth, and Child Care Services at the Former Bronx Library Center Located at 2556 Bainbridge Avenue.</p> <p><b>Explanation:</b> CB7 requests this building be converted into a full service community center. The Board is opposed to this building being converted to the DOHMH proposed full-service animal shelter, which would be out of character for a major commercial district such as Fordham Road.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Community advocates</p>	<p>If the current law is upheld, DOHMH will be required to provide a full service shelter in this space. We have an alternative plan that would increase services for animals without expanding the Fordham Library to a full service shelter. We have discussed this alternative with Councilmember Rivera, and are eager to continue working with local officials and the community to find a solution.</p>
02	107201002C	<p><b>Request:</b> Allocate Funding for Two 500 Seat Schools Near the Kingsbridge Armory at the Current National Guard Site to Address the Over-Crowding Conditions in Schools Located in the CB7 / School District 10.</p> <p><b>Explanation:</b> The Board disagrees with the assertion by DOE that we do not need additional schools in our district. All schools in our district are operating at or above 100% capacity and some at 200% capacity. The National Guard is looking for an alternative site and the Board believes that schools (Charter or Public) should be built at this location once they move. The Board is in support of converting the Muller Armory in CB 12 as the new home for the National Guard instead of a 200 bed homeless shelter as proposed by the federal BRAC (Base Realignment &amp; Closure) recommendations.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 11, 14, 15</p> <p><b>Supported by:</b> Parents and residents Education advocates</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	107201003C	<p><b>Request:</b> Provide Funding for the Reconstruction/Renovation of the Parklands Along the North and South Service Roads of Mosholu Parkway from Webster Ave. to West Gun Hill Road.</p> <p><b>Explanation:</b> The parklands are in much need of erosion control, reseeding, maintenance and enforcement against illegal activities such as dumping and barbecuing that are destroying the green space. The lack of funding maintenance is causing other quality of life problems such as debris clogging catch basins, causing flooding on the parkway and encouraging more illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Bedford Park and Norwood residents Green space advocates</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	107201201C	<p><b>Request:</b> Fund the creation of Regatta Park on the parcels of land north of the University Heights Bridge along the Harlem River.</p> <p><b>Explanation:</b> In previous fiscal years, there had been \$1.3 million allocated for the creation of a park on the former DOT staging area. The Board requests that this funding be not only restored, but increased to convert these parcels (3231/350 and 3244/100) into a park with waterfront access.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Park and waterfront advocates Neighborhood advocates</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	107201013C	<p><b>Request:</b> Replace the Trailers at PS 56 and Construct a Multi-Story Building with a Ground Floor Full Gymnasium Adjacent to the Current School.</p> <p><b>Explanation:</b> This school has been identified by elected officials as one of a handful of schools in CD7 that is operating above 200% capacity. There is no additional classroom space, despite the fact that there are several temporary sheds serving as classrooms where was once the play yard. Additionally, the new PS56 annex on 361 East Gun Hill Road is the former PS 94 annex. We request the DOE/SCA to conduct a full study and design of a new building at this site and allocate funds for the construction of this school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Parents of children in PS 56 Education Advocates</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
06	107201008C	<p><b>Request:</b> Construct New and Redesign Existing Storm Drains / Catch Basins Between the East and Westbound Lanes of Mosholu Parkway in Order to Address the Flooding at Bainbridge Avenue, Hull Avenue and the Area West of Kazimiroff Blvd.</p> <p><b>Explanation:</b> Flooding on the Parkway is a constant quality of life issue that has not been appropriately addressed. The above mentioned intersections are especially prone to flooding and are impassible to pedestrians, especially in the winter. This is a hardship to many residents on the south side of the parkway, especially our seniors who rely on the stores and supermarkets on the north side of the parkway.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Bedford Park and Norwood residents Senior residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	107201202C	<p><b>Request:</b> Convert Oliver Place Between Marion Avenue and Decatur Avenue into a Step Street.</p> <p><b>Explanation:</b> This street has never been completely built and is overrun with debris, rocks, and trees. It is also a frequent site for dumping and other illicit activities. Pedestrians frequently traverse a side path that is hazardous and isolated, causing a public safety concern. The Board believes that a step street will help to address numerous quality of life and pedestrian access issues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Bedford Park residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	107201203C	<p><b>Request:</b> Convert Whalen Park Into a Playground.</p> <p><b>Explanation:</b> The Board believes that a playground is necessary at Whalen Park to provide a safe place for children to play. Currently, this park is severely underutilized by children and has become a site frequented by homeless individuals. A playground at this location adjacent to the library would draw more people and children to each location.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Norwood residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	107201204C	<p><b>Request:</b> Create a Jogging Path Around the Jerome Park Reservoir with an Entranceway on Goulden Avenue Which Would Provide Easier Access to Residents in the District.</p> <p><b>Explanation:</b> The current plans for a jogging path do not encircle the reservoir and the Board has implored Parks and DEP to reopen portions of the reservoir path so that CB7 residents may also have access to this amenity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> JPR advocates CB7 residents</p>	<p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>
10	107201205C	<p><b>Request:</b> Purchase the Old Davis &amp; Warshaw Building, Located on 3150 Jerome Avenue (Block/Lot: 3322/11) for the Purposes of Constructing a Full Service Animal Shelter in the Borough.</p> <p><b>Explanation:</b> The Board has identified this location as a viable alternative to converting the old Fordham Library into an animal shelter. This location is currently zoned for this type of use and provides ready access by public and private transportation. The site also includes on-site parking that can be utilized by both customers and Animal Care &amp; Control personnel. The Bronx needs an animal shelter and the Board urges the DOHMH to consider this new location.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Animal advocates &amp; groups Community residents</p>	<p>If the current law is upheld, DOHMH will be required to provide a full service shelter in this space. We have an alternative plan that would increase services for animals without expanding the Fordham Library to a full service shelter. We have discussed this alternative with Councilmember Rivera, and are eager to continue working with local officials and the community to find a solution.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	107201206C	<p><b>Request:</b> Rehabilitate Kossuth Playground by Reconstructing the Basketball Courts, Sitting Areas, Lighting and Other Areas Throughout the Playground.</p> <p><b>Explanation:</b> The playground is in much need of repair and renovation. We urge the Parks department to redesign the playground so that it is usable by neighborhood residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Park advocates Norwood residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	107201105C	<p><b>Request:</b> Increase Funding for 8A Loan Program for the Rehabilitation of Multiple Dwellings.</p> <p><b>Explanation:</b> There are a growing number of buildings throughout the district that property owners are either walking away from or do not have the finances to make much needed repairs. We ask that HPD increase funding and promotion of this program throughout the district.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 11, 14, 15</p> <p><b>Supported by:</b> Housing advocates Neighborhood residents</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	107201006C	<p><b>Request:</b> Redesign Coles Lane as A Pedestrian Street with ADA Accessibility.</p> <p><b>Explanation:</b> Coles Lane is a deteriorated street with uneven steps, broken pedestrian pavement and poor drainage. It is not accessible to wheelchair-bound individuals who are trying to access the Bronx Library Center from Bainbridge Avenue and who must instead traverse Fordham Road to get to the library. Additionally, Coles Lane does not have any lighting and is an unwelcoming area after sunset. We request that DOT repair the pavement, convert the steps so that it is ADA accessible and provide pedestrian street lighting to the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Fordham Bedford Housing Corporation                      ADA advocates and neighborhood residents</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
14	107201015C	<p><b>Request:</b> Repair the Retaining Wall Between Parkview Terrace and Jerome Avenue.</p> <p><b>Explanation:</b> This retaining wall appears to be deteriorating in many areas, with large cracks, broken off concrete and signs of water damage along portions of the wall. DOT has evaluated the site and agrees that it is in need of repair. We urge both agencies to formulate a plan and fund the reconstruction as soon as possible.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 14, 11, , 15</p> <p><b>Supported by:</b> Area Residents</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	107201104C	<p><b>Request:</b> Repair and Reconstruct the Retaining Wall in St. James Park along Creston Avenue.</p> <p><b>Explanation:</b> The retaining wall in St. James Park along Creston Avenue has many gaps, cracks and deteriorating masonry along its entire length and is a safety hazard to park goers. The park was recently renovated with Croton Mitigation Funds, but repair of the wall appears to have been overlooked.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Park advocates North Fordham residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	107201018C	<p><b>Request:</b> Repair Perimeter Fencing at the Williamsbridge Oval Park to Address Security Issues.</p> <p><b>Explanation:</b> There are many portions of the current gate around WBO Park where the iron gates are missing or are compromised. This provides opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of the perimeter fencing around WBO will restore a first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Residents around WBO Park Park advocates</p>	Due to fiscal constraints, the availability of funds is uncertain.

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	107201207C	<p><b>Request:</b> Install Sidewalks and Crosswalks Along Reservoir Oval East Between Holt Place and the Eastern Opening of Williamsbridge Oval Park.</p> <p><b>Explanation:</b> The area has no sidewalks and advocates feel that it is potentially dangerous for the many residents that use this street on a daily basis.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Norwood residents</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
18	107201103C	<p><b>Request:</b> Install a Neck-Down on the Southeast Corner of Jerome Avenue and East Gun Hill Road.</p> <p><b>Explanation:</b> The northbound right lane of Jerome Avenue, just before East Gun Hill Road, is already blocked off to traffic as it is used as a bus stop by many residents and commuters. A permanent neck-down at this location would allow for the installation of a much needed bus shelter, reduce the crossing distance for pedestrians and create additional seating and green street enhancements at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Public transportation advocates Jerome Ave. businesses</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	107201108C	<p><b>Request:</b> Fund Creation of Commercial Real Estate Spaces in the East Fordham Road D Train Station.</p> <p><b>Explanation:</b> These station hallways are vastly underutilized and are in the heart of a major business corridor in our district. Creating retail space in these stations will produce new businesses and job opportunities and provide services to commuters that do not typically exist in the Bronx but are found throughout other stations in the transit system. Additionally, creating more uses in this space can lead to collaboration between businesses and the MTA to renovate this station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 11, 15</p> <p><b>Supported by:</b> MWBE advocates Business advocates</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
20	107201004C	<p><b>Request:</b> Fund Green Street Enhancements on the Center Medians of the Grand Concourse From East 192nd Street to Mosholu Parkway.</p> <p><b>Explanation:</b> Most of the trees along this portion of the Grand Concourse are dead or severely distressed. There is little or no green space at any of the medians due to cars parking on the medians, pollution, dumping or pedestrians not crossing at crosswalks. The Grand Concourse is a Special Preservation District and the Board is working with the community for its revitalization. We request that trees from the Million Trees Project be placed on the Concourse, barriers be placed to discourage illegal parking or pedestrian crossing except at crosswalks and collaboration carried out with the community to beautify this major artery.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11, 15</p> <p><b>Supported by:</b> Multiple community groups Residents</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	107201112C	<p><b>Request:</b> Renovate the Comfort Station, Located on Mosholu Parkway Below the Jerome Avenue / #4 Train Station, for Use by the Public and Parks Dept. Staff.</p> <p><b>Explanation:</b> The Parkway is in dire need of a comfort station for both residents and Parks Dept. employees. Many people use the Parkway for outdoor recreational activities and have complained to the Board about the need for a station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Park advocates Neighborhood residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	107201014C	<p><b>Request:</b> Provide for the Development of A Commuter Water Taxi Service at the Base of Fordham Landing, Near the University Heights Bridge, as an Alternative Means of Transportation to the East and West Sides of Manhattan and to Yankee Stadium.</p> <p><b>Explanation:</b> This location is already a transportation hub for the Bronx with access to the Major Deegan Expressway, the MetroNorth station and the Bx12 bus. Additionally, commuters can easily access the 1,4 or A trains by bus or the Cross Bronx Expressway, the FDR Drive, and the Henry Hudson Parkway by car. A commuter water taxi service would ease congestion on the roadways and the subway services, as they are both already operating over capacity, and would provide express service with 20-40 minutes to points on both sides of Manhattan. The use of the water taxis is supported in the Mayor's PlaNYC document, which encourages the use of our waterways as alternative transportation.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Transportation advocates Residents</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
23	107201101C	<p><b>Request:</b> Fund Development of a Housing Trust Fund in the District/Northwest Bronx to: a) Allow Low to Moderate Income Families to Purchase Cooperative Apartments and; b) To Let Non-Profit Developers Construct, Acquire, and/or Rehabilitate Buildings for Low Rent Ttenants (HPD).</p> <p><b>Explanation:</b> There is a high demand for homeownership opportunities in the Bronx, which has the lowest rate of homeownership of the five boroughs. Many private homes have been sold to developers for constructing multi-story rental apartments and this is squeezing the working class/middle class out of the district. A housing trust fund would create incentives for new buyers to develop equity and help those individuals who do not have the resources to purchase their home. This is an affordable option to rent their apartments.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 10, 11, 14, 15</p> <p><b>Supported by:</b> Housing advocates Residents districtwide</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	107201208C	<p><b>Request:</b> Install Spotlights on the WWI Monument on Mosholu Parkway.</p> <p><b>Explanation:</b> With \$100,000 already allocated by Councilman Koppell, we urge the Parks Dept. to expedite design and implementation of this project that the community has advocated for for several years.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Veterans groups and advocates Bedford Park and Norwood residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	107201209C	<p><b>Request:</b> Fund Purchase of a Mechanical Broom Sweeper for the Parks Department to Address Pathway Maintenance in our Parks.</p> <p><b>Explanation:</b> A mechanical broom sweeper would provide better maintenance of pathways in our district such as Mosholu Parkway and Aqueduct Walk.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11, 14, 15</p> <p><b>Supported by:</b> Park advocates</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	107201210C	<p><b>Request:</b> Install a Catch Basin and Sewer Connection on Kazimiroff Blvd Between Mosholu Parkway and the Bronx River Parkway to Alleviate Flooding.</p> <p><b>Explanation:</b> This area is prone to heavy flooding and causes major traffic delays. The area in question is caused by the pitch of the roadway and there is no means currently to alleviate this issue. The Board urges DEP, DDC, and DOT to address this issue in a way that does not cause significant environmental damage to adjacent parkland.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Transportation advocates Commuters</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	107201211C	<p><b>Request:</b> Purchase a Mini-Packer, Grass Cutter, and Pick-Up Truck with Plow for the Parks Department to Ensure Frequent Garbage Collection and Parks Maintenance Throughout the District.</p> <p><b>Explanation:</b> These vehicles are needed to address the frequent complaints and requests for garbage pick-up and other maintenance issues districtwide.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11, 14, 15</p> <p><b>Supported by:</b> Park goers Residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	107201212C	<p><b>Request:</b> Repair Sidewalks Along Bainbridge Avenue on Mosholu Parkway.</p> <p><b>Explanation:</b> These sidewalks have badly broken and are not only a tripping hazard, but also contribute to the flooding and icing of Mosholu Parkway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Norwood and Bedford Park residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	107201213C	<p><b>Request:</b> Purchase and Install Flash Cam Security Cameras Throughout Our Parks to Increase Security.</p> <p><b>Explanation:</b> The Board has requested these cameras over the last three years. Since then, there have been several major incidents that had the cameras been installed, they would have acted as a deterrant to these crimes or provided evidence that would have aided law enforcement officials. The Board asks that Parks purchase these cameras to address this increasing public safety issue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11, 14, 15</p> <p><b>Supported by:</b> Park advocates Residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
30	107201214C	<p><b>Request:</b> Replace the Boiler at the Webster Avenue Comfort Station on Mosholu Parkway.</p> <p><b>Explanation:</b> Boiler is currently inoperative and makes it difficult for staff to work out of the location.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Park advocates</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	107201001E	<p><b>Request:</b> Provide Additional Funding to Our Neighborhood Senior Centers.</p> <p><b>Explanation:</b> Senior centers operate on a minimal budget and are highly dependent on additional funding from elected officials and other sources. As these funding sources dry up due to the weakened economy, centers are finding it extremely difficult to maintain basic operations. We request that DFTA increase basic allowances for senior centers without forcing them to turn to RFPs and other external grants that may no longer be available.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Multiple senior citizen advocates Senior center participants</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
02	107199310E	<p><b>Request:</b> Increase the Number of Parks Maintenance and Recreation Workers in the District.</p> <p><b>Explanation:</b> Community District 7 has 146.7 acres of parkland requiring additional workers of all capacities. In addition to maintaining the drinking fountains, sprinklers and comfort stations, reports of vandalism to benches, swings, etc. are ongoing. Other reports of litter and garbage left in the playgrounds and parks must be addressed on a regular basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Park and recreation advocates Residents and park visitors</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	107200901E	<p><b>Request:</b> Provide Funding for Additional PEP Officers.</p> <p><b>Explanation:</b> Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconcievable that year after year, parkgoers in CD 7 have to endure numerous quality of life issues because existing PEP officers are deployed to the city's beaches and pools. We request that the Parks Dept. hire more officers to protect our parks and visitors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Park advocates Public Safety advocates</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	107201101E	<p><b>Request:</b> Increase Funding for Homelessness Prevention Programs.</p> <p><b>Explanation:</b> The Board believes that prevention services are a more cost-effective and practical way to deal with the ever-growing homeless crisis currently gripping the city. The board has raised the issue that there are too many shelter and emergency residence programs throughout the district, in turn creating an artificial housing shortage and further exacerbating the number of homeless individuals and families in our communities.</p> <p>Programs that can help individuals experiencing a housing crisis, including those behind on their rent or facing eviction, are greatly needed to truly address the growing homeless population.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Neighborhood residents Homeless advocates</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	107200504E	<p><b>Request:</b> Increase Funding for Year-Round and Summer Jobs for Youth.</p> <p><b>Explanation:</b> Increased funding is needed to maintain and increase jobs for youth to improve the quality of life for them, their families and the community-at-large.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Community residents Youth advocate groups</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
06	107201009E	<p><b>Request:</b> Provide Additional Personnel for HPD Inspections in Area Housing.</p> <p><b>Explanation:</b> There are many community residents that do not live in quality housing because of non-compliance to housing regulations. The primary cause for this is not that complaints are not recorded by HPD but the heavy reliance on self-certification for determining compliance. We request that HPD move away from relying so heavily on self-certification and hire additional enforcement personnel to deal with the large number of outstanding violations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Tenant advocacy groups Community residents</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	107201104E	<p><b>Request:</b> Increase ACS Funding for Day Care/Headstart and Protective Services for Children.</p> <p><b>Explanation:</b> There is a need for additional childcare and child protective services in our district to ensure that parents have opportunities to utilize childcare services and children being monitored by the system are protected from abusive and harmful relationships.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Supported by:</b> Child welfare advocates Parents in need of childcare services</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
08	107201003E	<p><b>Request:</b> Hire Additional Sanitation Enforcement Personnel to Deal with Quality of Life Infractions.</p> <p><b>Explanation:</b> The Board requests that additional sanitation enforcement personnel be deployed in CD 7 for the purpose of addressing the rise in complaints about various sanitation issues. The chief complaint received is the lack of enforcement over the "Pooper Scooper" laws, requiring dog owners to clean up after their dogs. While the Board applauds the recent increase in the minimum fine for violators (now \$250), we ask that DOS use the projected rise in income and additional sources to increase the number of sanitation enforcement officers.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Residents and Businesses Park advocates</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	107199312E	<p><b>Request:</b> Maintain Funding for the Bronx Library Center So it May Stay Open 7 Days and Keep the 6-Day Service at the Mosholu Branch.</p> <p><b>Explanation:</b> The maintenance of funding for 7-day service at Bronx Library Center and full 6-day service at the Mosholu Branch Library is vital to help educate and inform our increasing population of youngsters, whole families and our growing immigrant population.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Visitors of the NYPL Branches Education and youth advocates</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
10	107201106E	<p><b>Request:</b> Restore Cuts and School Aide Staff to Public Schools.</p> <p><b>Explanation:</b> School aides provide a vital role in assisting teachers and principals with many services in our public schools. It is inconceivable that school aides are being cut to balance the city's budget when there are other areas within DOE that should have been explored first. We ask that school aides that were cut be restored to our neighborhood schools.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Neighborhood residents Parents of school-age children</p>	<p>Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>



**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 07**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	107201201E	<p><b>Request:</b> Increase the Number of Sanitation Field Workers.</p> <p><b>Explanation:</b> The Board decries the city's recent announcement of demoting 100 supervisors to make up for shortfalls in field personnel. The lack of personnel now is severely impacting cleanliness in our business districts and the Board demands that the city increase funding to ensure proper garbage pickup throughout the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Residents Business owners</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
12	107201105E	<p><b>Request:</b> Increase Funding for Adult Protective Services.</p> <p><b>Explanation:</b> As per the Department of Health and Mental Health's Community District Profile in 2006, the district has a higher number of individuals with mental health issues including depression, than the borough's or the city's average. It is important that individuals identified with mental health issues in the district are provided those services that can protect them and provide intervention services when needed.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Senior advocates Community residents</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	107201002E	<p><b>Request:</b> Increase the Number of Building Inspectors for New Construction, Renovations, and Elevator Inspections.</p> <p><b>Explanation:</b> The Bronx in general and CD 7 specifically has seen a rise in new construction, Major Capital Improvements (MCIs) and other DOB related repairs. In light of the rise in the number of incidents and complaints about unscrupulous owners and contractors, the Board is imploring the DOB to increase the number of inspectors in the Borough to meet the current and projected demand.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Neighborhood residents Housing advocacy groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	107201107E	<p><b>Request:</b> Increase Funding for Mental Health, Alcoholism, Drug Abuse and Depression Intervention/Prevention Programs.</p> <p><b>Explanation:</b> As per the agency's "District Health Profile, Fordham, 2006", the number of individuals identified with mental health issues, including substance abuse and depression, is higher than the borough and city averages. The agency must allocate both intervention and prevention resources to lower this statistic.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Mental health advocates Community residents</p>	<p>OMB supports the agency's position as follows: The NYC DOHMH currently funds a wide range of Mental Health, as well as Alcohol and Substance Abuse programs. Further increases in funding are dependent on overall funding; given limited resources, increased funding will depend on additional Federal/State/City funds.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	107201013E	<p><b>Request:</b> Increase Promotion and Availability of the Free Air Conditioner Program for Low or Fixed Income Seniors to Reduce the Likelihood of Deaths Due to Heat Stroke.</p> <p><b>Explanation:</b> Due to lack of promotion, the district office was only made aware of this program near the end of the summer . There are many seniors who are unable to get to the cooling centers and this program provides a good alternative.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Senior citizen advocates Housing advocates</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
16	107200806E	<p><b>Request:</b> Provide Funding for Lehman College's Performing Arts Center.</p> <p><b>Explanation:</b> LCPAC needs additional funding to involve greater numbers of community residents in their ticket programs, young people's performance series and stage lighting system upgrade. Additionally, the city has previously cut funding to LCPAC which already threatens to reduce programming and opportunities for the arts. We ask that the city restore funding for LCPAC so that our community can also benefit from local arts programming.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Community residents Performing Arts advocates</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	107201011E	<p><b>Request:</b> Provide Funding to Promote and Increase the Activities of the Bronx Historical Society.</p> <p><b>Explanation:</b> The Bronx Historical Society in Community District 7 administers the Museum of Bronx History, the Bronx County Archives, and Poe Cottage. The Society is dedicated to preserving Bronx history and serves to maintain some of the major tourist attractions in the borough. The community would like to see additional funding to the Society to promote tourism to the Bronx and preserve our county's history.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Tourism promotion groups Economic development advocates</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
18	107201202E	<p><b>Request:</b> Develop and Support a LEED Certification Training Center and Personnel in the District.</p> <p><b>Explanation:</b> The Board advocates for a center funded by EDC to help educate and train developers in how to develop according to LEED standards in the borough.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Environmental groups</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	107201005E	<p><b>Request:</b> Increase Funding for Small Business Development Education Programs, Especially in the Kingsbridge Heights Area.</p> <p><b>Explanation:</b> It is important that merchants are better equipped both financially and professionally in order to continue to provide services to the neighborhood. The Board asks that funding and business development services be provided throughout the district and that SBS conduct targeted outreach to businesses on Kingsbridge Road.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Local businesses Economic development groups</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
20	107200509E	<p><b>Request:</b> Provide Funding for Smoke and Carbon Monoxide Detectors for Constituent Distribution.</p> <p><b>Explanation:</b> Due to possible negligence by the public-at-large and especially our senior population, smoke and carbon monoxide detectors are needed for distribution throughout the community and to various groups, and/or organizations.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Public safety advocates Neighborhood residents</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	107201004E	<p><b>Request:</b> Provide Additional Trash Cans and Increase Personnel for Pick-Up of Public Trash Receptacles.</p> <p><b>Explanation:</b> The Board asks that DOS both increase the number of public garbage cans and personnel for pickup to address the increase in litter seen throughout the district, especially at our pedestrian overpasses.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Neighborhood residents Local businesses</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	107201203E	<p><b>Request:</b> Purchase Four (4) Leaf Blowers for Parks Maintenance Personnel.</p> <p><b>Explanation:</b> The blowers would help expedite cleaning of leaves on pathways throughout the district</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Park advocates</p>	Due to fiscal constraints, the availability of funds is uncertain.

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	107201014E	<p><b>Request:</b> Provide Additional Funding for Community Boards to Fulfill Charter Mandated Responsibilities.</p> <p><b>Explanation:</b> The budgets for the community boards have not had a cost of living increase for the last 17 years, except for union mandated wage adjustments. We ask that the city increase the boards' budget to \$350,000.00 each to assure that they can provide the mandated services to their districts such as a part time city planner, youth coordinator, and other necessary employees and/or consultants.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Local government advocates Community residents, businesses and institutions</p>	In FY 2012 each community board's base budget is \$206,895.

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 08**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	108200201C	<p><b>Request:</b> Allocate Funds for School Repairs Specifically Infrastrucure Repairs and Equipment.</p> <p><b>Explanation:</b> Request fund allocation to repair schools &amp; infrastructure: 1)In-Tech Academy: Replace gym curtain; floors; electronic announcement systems; gym storage for equipment; nautilus exercise equipment 2)JFK High School: New baseball field; smart boards; student/teacher bathroom, air conditioning &amp; modernization upgrades 3)PS 207: 23 classroom electrical upgrades; relocate network cabinet to main frame; library divider door 4)Bronx Engineering &amp; Technology Academy: New curtains for auditorium; classroom sound system, science lab &amp; electrical upgrades 5)PS 81: radiator covers; air conditioning in kitchen,gym,lunchroom,auditorium; bathroom toilets, sinks, water fountain upgrades; replace asbestos tiles; emergency lighting replacement throughout.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00013829</p> <p><b>Supported by:</b> Department of Education</p>	The agency will accommodate part of this request within existing resources.
02	108201009C	<p><b>Request:</b> Allocate Funding for Renovation of Playground and Stairs, Resurfacing and New Playground Equipment and Natural Surface Pathway Parallel to West 232nd Street (On Parkland South and Adjacent) in Seton Park.</p> <p><b>Explanation:</b> Allocate funding for the renovation of the playground and stairs in Seton Park including resurfacing and purchase of new playground equipment; also funding for a study of a natural surface pathway parallel to West 232nd Street on the parkland immediately south of and adjacent to Seton Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.



# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	108201102C	<p><b>Request:</b> Allocate Funding for Reconstruction of Stairway in Brust Park.</p> <p><b>Explanation:</b> Allocation of funds is needed for the reconstruction of the stairway in Brust Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	108201104C	<p><b>Request:</b> Fund Site Acquisition of New Public School in Bronx Community District No. 8.</p> <p><b>Explanation:</b> Request funding to continue exploring the site acquisition for a new public school or an annex to relieve overcrowding of existing educational facilities in Bronx Community District No. 8.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Supported by:</b> Department of Education</p>	OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.
05	108201101C	<p><b>Request:</b> Allocate Funding to Resurface Pavement and Replace Basketball Courts, Backboards and Rims in Classic Playground in Van Cortlandt Park Including Repair of Gas Lines.</p> <p><b>Explanation:</b> Request funding to resurface the pavement in the basketball courts to the southwest of Classic Playground in Van Cortlandt Park, including replacement of the courts, backboards and rims and repair of gas lines.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	108201103C	<p><b>Request:</b> Allocate Funding for Purchase of a New Ambulance for the 50th Precinct EMS Outpost.</p> <p><b>Explanation:</b> Provide funding to purchase a new ambulance for the 50th Precinct EMS Outpost.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 10, 11, 14</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	108199610C	<p><b>Request:</b> Fund Acquisition and Construction of a New Branch Library to Expand the Van Cortlandt Branch.</p> <p><b>Explanation:</b> Request funding for the acquisition and construction of a new (expanded) Van Cortlandt Branch Library. This will expand the undersized (2,200 sf.) branch to a new full-sized branch of 10,000 square feet. The site selection, acquisition and construction cost is approximately \$6,000,000. If the new site cannot be acquired, then the existing building interior should be renovated and expanded.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> NY Public Library</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
08	108201003C	<p><b>Request:</b> Fund Construction of Restroom Facility at Fort Four Park and Also Fund Related Plumbing Repairs and Solutions to Drainage Problems.</p> <p><b>Explanation:</b> Request funding for the construction of a new restroom at Fort Four Park and the correction of existing plumbing and drainage problems.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11, 14</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	108200304C	<p><b>Request:</b> Fund Complete Renovation of Spuyten Duyvil Branch Library.</p> <p><b>Explanation:</b> Request funding for complete and full renovation of the Spuyten Duyvil Branch Library at an estimated cost of \$3,000,000.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> N.Y.P.L.</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>
10	108201005C	<p><b>Request:</b> Fund Reconstruction of Bailey Avenue Playground Including Construction of a Skate Park</p> <p><b>Explanation:</b> Request funding for the reconstruction of Bailey Avenue playground to include new play equipment, safety surfacing, benches, fencing, drinking fountain, landscaping, upgrade of the comfort station, construction of a skate park and rationalization of the space and new greenery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	108201004C	<p><b>Request:</b> Fund Reconstruction of Spuyten Duyvil Park Pond Wall.</p> <p><b>Explanation:</b> Request funding for the reconstruction of pond wall, slopes and the installation of an overflow area in Spuyten Duyvil Park to prevent leakage and run-off onto the roadway and parking lot at Metro North Train Station: estimated cost of \$1,300,000.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	108198901C	<p><b>Request:</b> Allocate Funding for Acquisition of a Site for a New EMS Ambulance Station to be Located in Community District No. 8.</p> <p><b>Explanation:</b> Provide funds for acquisition of a new site for a new EMS ambulance station to be located in the CB 8 area, but not on park land.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Budget Line:</b> HO-380</p> <p><b>Project Id(s):</b> 90001F, 90001C, 90001D</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	108201011C	<p><b>Request:</b> Allocate Funding the Reconstruction of Basketball Courts at Henry Hudson Park.</p> <p><b>Explanation:</b> Provide funding at Henry Hudson Park upper level for renovations including refurbishment of the basketball court area, new pavements, color sealing, drinking fountain and fencing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	108201201C	<p><b>Request:</b> Request Immediate Inspection and Reconstruction of All Schools in the Bronx Community Board 8 Area to Ensure Compliance with ADA or Handicap Accessibility.</p> <p><b>Explanation:</b> Request funding to immediately inspect and reconstruct all public schools in the Bronx Community Board 8 area to ensure ADA compliance or handicap accessibility.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Supported by:</b> Department of Education</p>	The agency will accommodate part of this request within existing resources.
15	108201202C	<p><b>Request:</b> Fund Construction of a New Restroom Facility Adjacent to the Van Cortlandt Park Parade Grounds at Broadway and West 251st Street.</p> <p><b>Explanation:</b> Request funding to construct a new restroom facility adjacent to the Van Cortlandt Park parade grounds at Broadway and West 251st Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	108200903C	<p><b>Request:</b> Allocate funds for Renovation of Van Cortlandt Park Stadium.</p> <p><b>Explanation:</b> Allocate funding for capital reconstruction to completely renovate the over 30 year old Van Cortlandt Park stadium.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 08**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	108201001E	<p><b>Request:</b> Increase Budgetary Allocation for Community Board No. 8 Bronx.</p> <p><b>Explanation:</b> Maintain current FY 2011 funding levels and fund an increase to \$250,000 in the budgetary allocation to Bronx Community Board No. 8 and all community boards to support increase in need for services and to support the continuance of the community board offices' Charter mandated services.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Various community based organizations</p>	In FY 2012 each community board's base budget is \$206,895.
02	108201101E	<p><b>Request:</b> Allocate Funding for the Special Needs Child Program at Riverdale YM/YWHA.</p> <p><b>Explanation:</b> Allocate funding for the special needs child program at Riverdale YM/YWHA.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Riverdale YM/YWHA</p>	OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.
03	108201201E	<p><b>Request:</b> Maintain Senior Centers in Accessible Locations to Provide Communal Dining And Support Programs.</p> <p><b>Explanation:</b> Request funding to maintain senior centers in accessible locations to provide communal dining and support for senior programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Department for the Aging</p>	OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	108201202E	<p><b>Request:</b> Maintain Senior Transportation Programs and Funding for Drivers and Vehicle Maintenance.</p> <p><b>Explanation:</b> Request continued funding for senior transportation programs and continued funding for drivers and vehicle maintenance.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: These programs remain open and funded.</p>
05	108201002E	<p><b>Request:</b> Increase Funding for Riverdale Mental Health Association Geriatric Programs.</p> <p><b>Explanation:</b> Provide funding to the Riverdale Mental Health Association to augment and support programs addressing mental health issues in the geriatric community.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Riverdale Mental Health Association</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	108199705E	<p><b>Request:</b> Allocate Funding to Provide Expanded Case Management Services Providing Training, Information, Social Services and Referral for In-Home Care Services for Seniors.</p> <p><b>Explanation:</b> Allocate funding to provide expanded case management to provide information, referral and support services, including training and social services for in-home care services for the elderly, allowing seniors to age in place.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Local Senior Citizen Groups and Organizations Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
07	108201208E	<p><b>Request:</b> Support Funding of Local Organizations in the Bronx Community Board 8 Area that Assist Individuals with Psychiatric, Physical and Autistic Disabilities.</p> <p><b>Explanation:</b> Request support for funding local organizations that assist individuals with psychiatric, physical and autistic disabilities.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
08	108200201E	<p><b>Request:</b> Fund After School Educational and Recreational Programs.</p> <p><b>Explanation:</b> Request funding for after school programs for educational and recreational arts (sports; music; art) and in particular, remediation and enrichment programs for all local schools in the Bronx Community Board No. 8 area, including Non-Title 1 schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the regional level. Please contact your school for specific information.</p>



# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	108201011E	<p><b>Request:</b> Continue Funding for New York Public Libraries to Open Six Days Per Week.</p> <p><b>Explanation:</b> Request funding be maintained for the New York Public Libraries to remain open six (6) days every week.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> NYPL</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
10	108200803E	<p><b>Request:</b> Continue Funding for Adult Daycare Social Model Services.</p> <p><b>Explanation:</b> Allocate funding to maintain the Adult Daycare Social Model Services. Bronx Community District No. 8 has one of the largest senior populations in the Bronx.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Local Senior Citizen Groups and Organizations Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
11	108201203E	<p><b>Request:</b> Provide Funding for a Satellite NYC Small Business Solutions Office in the Bronx Community Board 8 Area.</p> <p><b>Explanation:</b> Request funding for a satellite small business solutions office in the Bronx Community Board 8 area; this is for local residents eliminating the need to travel to East 149th Street and the Grand Concourse main Bronx office to receive entrepreneurial and other trainings.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Local businesses Local Kingsbridge BID</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 08**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	108201104E	<p><b>Request:</b> Increase Inspectors for HPD.</p> <p><b>Explanation:</b> Fund the hiring of additional inspectors for HPD.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> HPD</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	108201007E	<p><b>Request:</b> Allocate Funding for Additional Personnel for Maintenance and Enforcement in CB8 area Parks.</p> <p><b>Explanation:</b> Provide funding for additional personnel for maintenance and enforcement in Bronx Community District No. 8 parks, especially on weekends and times of high use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYC Department of Parks</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	108201005E	<p><b>Request:</b> Provide Funding by the School Construction Authority for Inspection of Local Public Schools for Infrastructural Defects and PCB Contamination.</p> <p><b>Explanation:</b> Request funding for the School Construction Authority to inspect local public schools in the community board area for infrastructural defects and PCB contamination and to repair such problems.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: School inspections and renovations are conducted in accordance with State Education Department guidelines.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 08**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	108201205E	<p><b>Request:</b> Fund Full Staffing for Local Firehouses.</p> <p><b>Explanation:</b> Request funding to fully staff the local firehouses.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Local firehouses</p>	<p>As part of the Adopted Budget, the 20 fire companies previously scheduled to be de-staffed have been restored for FY 2012.</p>
16	108201204E	<p><b>Request:</b> Fund Full Staffing For the 50th Precinct.</p> <p><b>Explanation:</b> Request funding to fully staff the 50th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 50th Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	108201206E	<p><b>Request:</b> Fund FDNY Budget Priorities Referenced in "FDNY New Needs for FY 2012" Report.</p> <p><b>Explanation:</b> Request funding for FDNY budget priorities referenced in "FDNY New Needs for FY 2012" Report for needed upgrades to the firehouses that are turn-of-the-last-century buildings. Engine 52 needs a new kitchen, waterproofing and pointing.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Engine 52</p>	<p>The Adopted Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2012.</p>

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**Bronx**  
**Community District 08**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	108201214E	<p><b>Request:</b> Provide Funding to Purchase Smoke and Carbon Monoxide Detectors for the Fire Safety Education Outreach Program.</p> <p><b>Explanation:</b> Request funding to purchase smoke and carbon monoxide detectors for the Fire Safety Education Outreach Program.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> FDNY</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
19	108201207E	<p><b>Request:</b> Request Funding for Four New Typewriters for the 50th Precinct.</p> <p><b>Explanation:</b> Request funding for four new typewriters for the 50th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 50th Precinct</p>	<p>Further investigation is required. Contact the agency.</p>
20	108200805E	<p><b>Request:</b> Allocate Funding for Hiring of Additional DOB Code Enforcement Inspectors.</p> <p><b>Explanation:</b> Allocate funding to increase the hiring of additional code inspectors due to the abundance of new construction, reconstruction and renovation activities taking place in Bronx Community District No 8.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Community District 08**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	108201209E	<p><b>Request:</b> Allocate Funding for Two New Bicycles for the 50th Precinct.</p> <p><b>Explanation:</b> Request funding for the purchase of two new bicycles for the 50th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 50th Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	108201210E	<p><b>Request:</b> Provide Funding for New Vehicles for the Housing, Preservation and Development (HPD) Inspectors.</p> <p><b>Explanation:</b> Request funding for the purchase of vehicles for the HPD inspectors.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> HPD</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
23	108201211E	<p><b>Request:</b> Provide Funding for Purchase of Motor Vehicles for the Department of Buildings Inspectors.</p> <p><b>Explanation:</b> Request funding for the purchase of motor vehicles for DOB inspectors.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> DOB</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	108201212E	<p><b>Request:</b> Allocate Funding for the Acquisition of A Pick-Up Truck with Snowplow, Salt Spreader and Water Tank for the Department of Parks and Recreation.</p> <p><b>Explanation:</b> Request funding to purchase a pick-up truck with snowplow, salt spreader and water tank for DPR.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	108201213E	<p><b>Request:</b> Provide Funding for the Purchase of a Stump Grinder for Van Cortlandt Park.</p> <p><b>Explanation:</b> Request funding for the purchase of a stump grinder for Van Cortlandt Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p>	Due to fiscal constraints, the availability of funds is uncertain.

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	109199504C	<p><b>Request:</b> Allocate Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos.</p> <p><b>Explanation:</b> There is a great need for a recreational facility for the youth of that community. At the present time, there is no youth center for children in that area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	109200003C	<p><b>Request:</b> Complete Renovation of the Interior and Exterior Property and Building of the Parkchester Train Station.</p> <p><b>Explanation:</b> The train station is utilized by many people. The escalator at this station is in great need by the seniors and handicapped. It is in deplorable condition and needs to be replaced.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 18</p> <p><b>Project Id(s):</b> STO7-6531</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
03	109200001C	<p><b>Request:</b> Reconstruct Streets &amp; Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue).</p> <p><b>Explanation:</b> Construction of streets &amp; of sewers is needed for this area and the adjacent streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 18</p> <p><b>Budget Line:</b> HW-844, HW-1</p> <p><b>Project Id(s):</b> HWX844 A,, B</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>

# Fiscal Year 2012 Adopted Budget Register

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### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	109200401C	<p><b>Request:</b> Allocate Funding for Reconstruction, Design and Maintenance of Center Islands in the Parkchester Community.</p> <p><b>Explanation:</b> The Center Islands in the Parkchester Community need adequate maintenance and redesign.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Project Id(s):</b> HWD105-01</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
05	109199701C	<p><b>Request:</b> Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues.</p> <p><b>Explanation:</b> Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
06	109198404C	<p><b>Request:</b> Construct an Additional Fire House in Bronx 9 Area.</p> <p><b>Explanation:</b> Due to the increase of population, building stock development, commercial development and general demand for fire service, it is hereby requested that a new fire station be constructed in the area of White Plains Road and Seward Ave. This would serve a large area of the eastern part of the district. This fire house would reduce response time and work load to existing fire companies in an area that has seen tremendous growth.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>



# Fiscal Year 2012 Adopted Budget Register

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### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	109199905C	<p><b>Request:</b> Develop Concrete Pads at the End of Castle Hill Avenue in Front of the Y.M.C.A. and Also at the End of White Plains Road.</p> <p><b>Explanation:</b> To prevent erosion of the infrastructure caused by the many buses that have a terminal at the above locations.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 18</p>	Please contact the Borough Commissioner's office to discuss this request.
08	109199402C	<p><b>Request:</b> Construct a Site for PSA8, NYCHA.</p> <p><b>Explanation:</b> A station house is needed for PSA8 within CD #9.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 13, 17, 18</p>	OMB supports the agency's position as follows: The Police Department is currently in the process of reviewing the schematic design to renovate a former HA Community Center for P.S.A. 8.
09	109199604C	<p><b>Request:</b> Provide Funding for a Handicap Vehicle for Transporting Seniors.</p> <p><b>Explanation:</b> This vehicle will assist seniors in obtaining services from locally based providers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 13, 18</p>	This project was not recommended by the agency at the time of the Departmental Estimates
10	109199501C	<p><b>Request:</b> Allocate Funds to Complete Phase II of Soundview Park.</p> <p><b>Explanation:</b> The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	109199401C	<p><b>Request:</b> Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9.</p> <p><b>Explanation:</b> Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 13, 17, 18</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	109200004C	<p><b>Request:</b> Allocate Funds for Sidewalks and Additional Lighting.</p> <p><b>Explanation:</b> Request funds for sidewalks and additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
13	109199005C	<p><b>Request:</b> Construct the Stevenson High School Performing Arts and Recreation Center.</p> <p><b>Explanation:</b> Build the proposed center earmarked for this school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	109199902C	<p><b>Request:</b> Design and Fund a Connecting, Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S 69.</p> <p><b>Explanation:</b> To ensure the safety of the children from grades K-3.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Community District 09**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	109198703C	<p><b>Request:</b> Construct a Recreational Facility Adjacent to I.S. 174X.</p> <p><b>Explanation:</b> This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p>	<p>OMB supports the agency's position as follows: This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.</p>
16	109199003C	<p><b>Request:</b> Construct P.S. 47 Mini School.</p> <p><b>Explanation:</b> There is severe overcrowding at this school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	109199607C	<p><b>Request:</b> Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue).</p> <p><b>Explanation:</b> Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 18</p>	<p>City regulations require that when private property is developed, the owner is obligated to improve to City standards the portion of the street next to the property and extend it to the currently improved street system. As a result, the remaining unbuilt portion of the requested location is the responsibility of the adjacent property owner, in concert with future development that the owner may seek to undertake.</p>
18	109199603C	<p><b>Request:</b> Construct an Annex to the Existing Building for Additional Classroom Space at PS 119.</p> <p><b>Explanation:</b> This school is presently greatly overcrowded and additional classroom space is required.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>

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## Bronx

### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	109198804C	<p><b>Request:</b> Construct an Annex to the Existing PS 138X Building, for Additional Classroom Space.</p> <p><b>Explanation:</b> This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p> <p><b>Supported by:</b> P.S. 138X Parent Association</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
20	109199904C	<p><b>Request:</b> Fund Equipment for Bronx 9 Sanitation.</p> <p><b>Explanation:</b> There is a need for 2 vehicles for the Superintendent as well as for 1 flusher vehicle. The current equipment is in very poor condition and needs to be replaced.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 17, 18</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
21	109199506C	<p><b>Request:</b> Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12.</p> <p><b>Explanation:</b> There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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## Bronx

### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	109198001C	<p><b>Request:</b> Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year).</p> <p><b>Explanation:</b> The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13, 17, 18</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	109199903C	<p><b>Request:</b> Establish a Parks Headquarters Building for Community District 9, Located at Soundview Park.</p> <p><b>Explanation:</b> To ensure that parks personnel are located within the Board district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 18</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	109199901E	<p><b>Request:</b> Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth.</p> <p><b>Explanation:</b> To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
02	109198301E	<p><b>Request:</b> Continue Senior Resident Advisor Program.</p> <p><b>Explanation:</b> This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
03	109198303E	<p><b>Request:</b> Continue Crime Prevention/Victim Assistance Program for Seniors.</p> <p><b>Explanation:</b> The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</p> <p><b>Responsible Agency:</b> Office of the Criminal Justice Coordinator</p>	<p>OMB supports the agency's position as follows: The agency will try to accomodate this request within existing resources. Given the importance of crime prevention and victim assistance, the City is already devoting resources to this goal. For example, the City has contracted with Safe Horizon to spend up to \$1.7 million per year on victim assistance including installation of new locks, safety assessment and risk management.</p>

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**Community District 09**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	109199502E	<p><b>Request:</b> Supply NYCHA-PSA 8 Additional Police Officers.</p> <p><b>Explanation:</b> The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	109199503E	<p><b>Request:</b> Supply NYCHA-PSA 8 with Additional Equipment.</p> <p><b>Explanation:</b> The Operation Safe Home van is needed to transport PSA 8 officers. Additional equipment needed: computerized cars, 1 auxillary radio patrol car, 1 marked explorer cadet program van and 1 two wheeled scooter.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	109199504E	<p><b>Request:</b> Allocate Parks Equipment for the M &amp; O and Recreation Divisions.</p> <p><b>Explanation:</b> Need a grass cutting tracker and pick up trucks for the Community Board 9 area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	109198508E	<p><b>Request:</b> Restore Tree Pruning and Stump Removal Programs.</p> <p><b>Explanation:</b> Trees are in dire need of care.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	109198111E	<p><b>Request:</b> Restore Parks Department Personnel for M &amp; O and Recreation Divisions.</p> <p><b>Explanation:</b> Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	109199507E	<p><b>Request:</b> Fund Equipment for Fire Houses.</p> <p><b>Explanation:</b> Requesting two water survival suits for winter water rescues.</p> <p><b>Responsible Agency:</b> Fire Department</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
10	109199401E	<p><b>Request:</b> Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</p> <p><b>Explanation:</b> The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	OMB supports the agency's position as follows: This request is not in DEP's jurisdiction. The request will be submitted to Oath with a request for Oath to separately respond to the community board.
11	109200203E	<p><b>Request:</b> Provide Equipment for the 43rd Precinct.</p> <p><b>Explanation:</b> Request 150 radio cases for the 43rd Precinct. These cases would protect and secure the radios from being lost and damaged.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Police Department</p>	Each Officer is assigned their own radio and radio case which they take home. Radios are no longer being stored at precincts except for a limited number to be used in emergencies. The Radio Shop will fix broken radios and replace lost or damaged radio cases.



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### Community District 09

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	109199601E	<p><b>Request:</b> Provide Equipment for the 43rd Precinct.</p> <p><b>Explanation:</b> Request two 4x4 trucks, 20 bicycles. The 4x4 trucks are to better serve the community in case of emergency during winter storm conditions where regular Police vehicles cannot gain access to the streets. Also request 911 screens for the patrol cars.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD maintains a limited number of 4x4 trucks that can be temporarily reassigned to meet emergency needs. However, the current fleets of front and rear wheel drive sedans and vans assigned to commands have performed adequately in severe weather conditions. All rear wheel drive NYPD vehicles are fitted with snow chains when conditions necessitate.</p>
13	109200202E	<p><b>Request:</b> Provide Equipment for the 43rd Precinct.</p> <p><b>Explanation:</b> Request 1 ATV (all terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Police Department</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
14	109200101E	<p><b>Request:</b> Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities.</p> <p><b>Explanation:</b> There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	109200001E	<p><b>Request:</b> Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park.</p> <p><b>Explanation:</b> Request Starlite Park to become a passive park for people in the area to enjoy.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	109199202E	<p><b>Request:</b> Fund Home Care Services.</p> <p><b>Explanation:</b> There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.
17	109200002E	<p><b>Request:</b> Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue.</p> <p><b>Explanation:</b> There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
18	109199201E	<p><b>Request:</b> Provide Meals-on-Wheels Services.</p> <p><b>Explanation:</b> Funding is needed for Meals-on-Wheels services. There are not enough services for the elderly population in Community District. #9.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	109198505E	<p><b>Request:</b> Hire More Building Inspectors and Code Enforcement Officers.</p> <p><b>Explanation:</b> Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
20	109199203E	<p><b>Request:</b> Fund Community Services Unit.</p> <p><b>Explanation:</b> This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	110200810C	<p><b>Request:</b> The Board notes that the agency advanced SEX20039 to the Department of Design and Construction and that the project is scheduled for FY 2012. The Board further notes that SEX 20045 for the same area is in the design phase at DDC.</p> <p><b>Explanation:</b> This project is urgently needed to address drainage problems on a variety of streets in the Country Club area of the Bronx.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 13</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2012. For details, check the Adopted Capital Budget.</p>
02	110200901C	<p><b>Request:</b> Under SEX 20041 sanitary sewers are envisioned for the following streets in Country Club: Valhalla Drive, Layton Avenue, Kearney Avenue.</p> <p><b>Explanation:</b> These streets either have older, outdated private sewers or limited public sewers. A comprehensive drainage study is needed for the entire area to address flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 13</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
03	110200902C	<p><b>Request:</b> Drainage study is needed for catch basins installation at the following streets: Lohengrin Place, Parsifal Place, Vincent Avenue, Baisley Avenue, Layton Avenue, Wilcox Avenue.</p> <p><b>Explanation:</b> The Country Club area is in need of improved drainage to correct flooding conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 13</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	110200102C	<p><b>Request:</b> Fund New Sewers for: Vincent Ave Between Layton Ave and Barkley Ave, Throgmorton Ave between Layton Ave and Barkley Ave, Hollywood Ave between Randall Ave and Philip Ave.</p> <p><b>Explanation:</b> This project should be advanced to prevent flooding of these areas.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 13</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2012. For details, check the Adopted Capital Budget.</p>
05	110200802C	<p><b>Request:</b> Under SEX 400, new sewers are envisioned for Sutherland Street at Minnieford Avenue, Bridge Street and Tier Street on City Island and William Street. Catch basins are needed for Fordham Street and Fordham Place.</p> <p><b>Explanation:</b> There are no storm sewers on these streets and it is a heavily populated area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 13</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
06	110201004C	<p><b>Request:</b> Expedite a drainage study for Brush Avenue between Schley Avenue and Bruckner Boulevard.</p> <p><b>Explanation:</b> Brush Avenue lacks adequate drainage and ponding conditions occur during inclement weather.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 13</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 10**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	110201201C	<p><b>Request:</b> The Ferry Point community has identified seven combined outfalls emptying into Westchester Creek. Please inspect for floatables.</p> <p><b>Explanation:</b> The community has been apprised of the protocols to report floatables.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 13</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	110199802C	<p><b>Request:</b> Reconstruct Middletown Road Between Crosby Ave and Westchester Ave.</p> <p><b>Explanation:</b> The base of this street has totally deteriorated. Resurfacing is insufficient as the street has collapsed in several locations and surface conditions are poor. At the Budget Consultations, the agency stated that a concrete base was needed, before any effective re-surfacing can be performed. The Board requests an expedited survey and installation of the concrete base.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p> <p><b>Project Id(s):</b> HWXP2021</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
09	110201105C	<p><b>Request:</b> Initiate ferry service from the Bronx to mid-town and lower Manhattan from Orchard Beach with stops at Co-op City and Westchester Creek.</p> <p><b>Explanation:</b> Currently, commuters from BX CB #10 must use an overburdened bus sytem to reach the equally overburdened IRT #6 Train. Another option exists in several express lines, but this service is often brought to a standstill by mid-town and highway traffic. Ferry service would relieve north east Bronx commuters of these problems.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p>	<p>Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	110200911C	<p><b>Request:</b> Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone, especially in the vicinity of Commerce Avenue. Complete listing of streets provided to DOT, during budget consultations. A capital plan must be developed with DEP to address road anomalies and collapsed sewer support systems.</p> <p><b>Explanation:</b> The streets around the Westchester-Zerega Industrial Business Zone are in a state of disrepair. These streets need to be surveyed and resurfaced or rebuilt.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p>	<p>This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.</p>
11	110200909C	<p><b>Request:</b> Consider fencing for Colluci Park and the upgrade of the bocci courts and other recreational areas and equipment.</p> <p><b>Explanation:</b> This park is adjacent to the Hutchinson River Parkway West. The playground area is currently fenced, but the greater park area is not. If children are playing in the area, they are exposed to the traffic streaming on and off the service road from the highway. The construction of a fence will serve to enhance the safety factor in the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	110201113C	<p><b>Request:</b> Restore the ambulance service to Orchard Beach.</p> <p><b>Explanation:</b> Ambulance service was removed from Orchard Beach. During the summer, thousands of people use the Beach and an ambulance is needed because it would take too long for ambulances to reach the Beach from the mainland.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	110201111C	<p><b>Request:</b> Install perimeter lighting of greater intensity around Buffano Park and signage at key locations stating that the park closes at dusk.</p> <p><b>Explanation:</b> This park has become a drop-off and sales point for drug deals. The increased lighting and posting of park closes at dusk signs will aid the NYPD and PEP in enforcing laws, rules and regulations around the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	110201114C	<p><b>Request:</b> Establish a community center for City Island.</p> <p><b>Explanation:</b> A community center is needed for City Island where seniors and youth alike can congregate and participate in arts, nutrition, exercise and education programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 13</p>	OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. The agency has significantly increased funding to the district since FY 2002, including funding a community center for youth and adults with the requested services in FY 2009. The agency encourages organizations to submit comments/recommendations in response to future applicable Concept Papers and/or RFPs for programming in the requested area.
15	110201115C	<p><b>Request:</b> Survey and replace the fencing around the Co-op City Little League's fields.</p> <p><b>Explanation:</b> The fencing is deteriorated and requires replacement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 12</p>	Due to fiscal constraints, the availability of funds is uncertain.



# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	110201116C	<p><b>Request:</b> The 45th Precinct needs additional cars.</p> <p><b>Explanation:</b> The 45th Precinct covers a large geographic area and additional cars are needed to properly patrol it.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 12, , , 13</p>	<p>OMB supports the agency's position as follows: NYPD Commands are assigned a quota of vehicles divided into several categories. The quota is based on the service area of the commands and personnel assigned. The quota is maintained through procurement of replacement vehicles on a life cycle schedule. All city agencies are assigned a total number of vehicles or fleet ceiling that may be maintained each fiscal year.</p>

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**Bronx**  
**Community District 10**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	110201101E	<p><b>Request:</b> Repave E. Tremont Avenue from Westchester Square to Miles Avenue.</p> <p><b>Explanation:</b> This is a major east to west road and it receives a lot of traffic. As a result, the road is prone to potholes, craters and dips.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
02	110201102E	<p><b>Request:</b> Increase lighting along E. Tremont Avenue particularly at the major intersections</p> <p><b>Explanation:</b> This street is quite dark, especially along the points where it meets the Bruckner Expressway and Throgs Neck Expressway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
03	110201104E	<p><b>Request:</b> Increase the number of employees in the Forestry Unit.</p> <p><b>Explanation:</b> Over 70% of the Board's service area has green canopy. All of these trees need to be pruned at one time or another. Yet, there are not enough pruners to meet the need. Additional pruners must be hired or a different protocol must be observed allowing the agency to use seasonal employees or employees from other programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	110201105E	<p><b>Request:</b> Increase the sidewalk and tree root repair program.</p> <p><b>Explanation:</b> This program is inadequately funded. As a result, there are many homeowners who are placed in a negative position, unable to afford the repair to the sidewalks, which were damaged by the City's trees and not repaired.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	110200902E	<p><b>Request:</b> Increase the number of officers assigned for the 45th Precinct.</p> <p><b>Explanation:</b> The 45th Precinct covers a huge geographic area from Zerega Avenue to Co-op City on the city line. Its major shopping areas, Crosby Avenue, E. Tremont Avenue, Westchester Square, Westchester Avenue, Bay Plaza Shopping Center, Einstein, Dreiser and Bartow Loops and City Island Avenue require foot patrol officers. This will deter would-be criminals from preying on these areas.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
06	110201002E	<p><b>Request:</b> The dog run in Pelham Bay Park is one of the first dog runs constructed. It is not up to the standards established by the Department of Parks and Recreation.</p> <p><b>Explanation:</b> The dog run requires new surfacing, lighting, access to water, fencing and street furniture.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Bronx**  
**Community District 10**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	110200303E	<p><b>Request:</b> Increase Funding for the Summer Youth Employment Program.</p> <p><b>Explanation:</b> The youth of the area would greatly benefit from this type of program.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
08	110200302E	<p><b>Request:</b> Increase Funding for After School Programs.</p> <p><b>Explanation:</b> After school programs provide tutoring and recreational activities to young people. These programs are vitally needed.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the regional level. Please contact your school for specific information.</p>
09	110200907E	<p><b>Request:</b> Increase security for Buffano Park</p> <p><b>Explanation:</b> The Board Office receives regular complaints concerning Bufano Park at Waterbury and LaSalle Avenues. This popular park is marred by drug sales, vandalism and graffiti. Parks Enforcemrnt Personnel must pay closer attention to the park, particularly during evening hours.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	110201003E	<p><b>Request:</b> The end of Robinson Avenue between Hosmer and Davis Avenues along Miles Avenue is unimproved.</p> <p><b>Explanation:</b> The area was used as a staging zone for a completed capital project. It is an unimproved parcel overgrown with weeds and scrub brush. It should be graded and blacktopped.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	110201107E	<p><b>Request:</b> Expand Workforce 1 into the north Bronx</p> <p><b>Explanation:</b> Currently, the main site lies within BXCB1. And it is necessary for it branch out into other areas of the Borough, particularly in the northeast Bronx Board of CB #10.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	110201108E	<p><b>Request:</b> Brand the Zerega Industrial Business Zone.</p> <p><b>Explanation:</b> Currently, few people know that that the Westchester-Zerega IBZ exists, due to a lack of signage and uniform logo. The establishment of a logo and signage will expand the ability of the IBZ to attract more business.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	111200502C	<p><b>Request:</b> Expand and Renovate the Van Nest Playground.</p> <p><b>Explanation:</b> The Van Nest Community has a serious lack of open recreational spaces for residents. This playground is small and not adequate to fill the need of the community. It is also in need of a major overhaul.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13, 15</p> <p><b>Supported by:</b> Van Nest Community Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	111198213C	<p><b>Request:</b> Rehabilitate Pelham Parkway.</p> <p><b>Explanation:</b> The following improvements are needed for Pelham Parkway from the Bronx River Pkwy to Stillwell Ave--- Bridle Path: drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11, 13</p> <p><b>Supported by:</b> Morris Park Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	111201001C	<p><b>Request:</b> Construction of a new K - 8 school in Community Board 11</p> <p><b>Explanation:</b> Even with the new Bronxdale School coming on line in 2010, CB 11 continues to have a short fall in classroom seats. An additional school is needed to accommodate the children in over-crowded classes.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13, 15</p> <p><b>Budget Line:</b> E-2363</p> <p><b>Project Id(s):</b> A0024808</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
04	111201101C	<p><b>Request:</b> Create Angle Parking on Morris Park Avenue between Eastchester Road and Bronxdale Avenue</p> <p><b>Explanation:</b> This will add additional metered parking on the Morris Park Business strip and will prevent the loss of more businesses due to the lack of parking</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> Morris Park Community Assn</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
05	111200901C	<p><b>Request:</b> Install additional lighting and a gate at Parkside Playground</p> <p><b>Explanation:</b> This will help reduce criminal activity at night</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Parkside Residents Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2012 Adopted Budget Register**  
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**Community District 11**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
06	111201102C	<p><b>Request:</b> Request the purchase of a haulster to be located in District 11</p> <p><b>Explanation:</b> Community Board 11 has many dead end and narrow streets. In the past we have to wait until it is not being used in other districts to use it for our community.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 13, 15</p> <p><b>Supported by:</b> Morris Park Community Assn Van Nest Community Assn</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	111201002C	<p><b>Request:</b> Construction of an annex to PS 96</p> <p><b>Explanation:</b> PS 96 currently has 22 transportables, the most in district 11. An annex is needed to accommodate these children.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13, 12</p> <p><b>Supported by:</b> PA 96</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
08	111201201C	<p><b>Request:</b> Purchase of Smart Boards for PS 76</p> <p><b>Explanation:</b> This new technology will aid in the education of our children</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>



# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	111200405C	<p><b>Request:</b> Install Security Cameras at P.S. 108.</p> <p><b>Explanation:</b> Will prevent vandalism to the school, the portable classrooms and the schoolyard.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> PTA PS 108</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
10	111200902C	<p><b>Request:</b> Reconstruction of Kingsland Avenue and Tiemann Avenue between Pelham Parkway North and Mace Avenue</p> <p><b>Explanation:</b> Self Explanatory.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> Chester Civic North East Bronx Association</p>	<p>This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.</p>
11	111201103C	<p><b>Request:</b> Renovate the Existing MRI Suite at Jacobi Hospital</p> <p><b>Explanation:</b> Renovation to reconfigure and redistrict access to existing MRI Suites. This will eliminate potential hazards to corridors leading directly to separate waiting areas. Enlargement will allow staff presence during procedures.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 13</p>	<p>The project was completed in November 2010, and the MRI suite is now operational.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	111201202C	<p><b>Request:</b> Purchase of Smart Boards for PS 83</p> <p><b>Explanation:</b> This new technology will aid in the education of our children</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p>	This project was not recommended by the agency at the time of the Departmental Estimates
13	111201005C	<p><b>Request:</b> Purchase of 90 desktop computers for PS 76</p> <p><b>Explanation:</b> Students need to have desktop computers to aid in their education</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 15, 12</p> <p><b>Supported by:</b> PS 76 Parent Association CEC 11</p>	This project was not recommended by the agency at the time of the Departmental Estimates
14	111201203C	<p><b>Request:</b> Purchase of white or Smart Boards for PS 89</p> <p><b>Explanation:</b> This school is still using chalk boards and the dust particles are dangerous to children with asthma</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.
15	111201204C	<p><b>Request:</b> Install Barbeque Pits in Bronx Park</p> <p><b>Explanation:</b> This will allow for the legal barbequeing in Bronx Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13, 11</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	111201013C	<p><b>Request:</b> Purchase of a security camera system for Eastchester Gardens, Parkside Houses and Pelham Parkway Houses.</p> <p><b>Explanation:</b> This will help fight and deter criminal activity</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 11, 12, 13</p> <p><b>Supported by:</b> Tenants League of Eastchester Gardens</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
17	111201205C	<p><b>Request:</b> Upgrade of the bathrooms needed at the Frank H. Whalen Campus</p> <p><b>Explanation:</b> These bathrooms are in serious disrepair and need to be fully renovated</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 11, 13</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
18	111201009C	<p><b>Request:</b> New up-dated library for the Frank H. Whalen Campus</p> <p><b>Explanation:</b> Self Explanatory.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13, 11, 15</p> <p><b>Supported by:</b> CEC 11</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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**Bronx**  
**Community District 11**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	111200408C	<p><b>Request:</b> Reconstruct Bathrooms in P.S. 89.</p> <p><b>Explanation:</b> Self Explanatory.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> PTA PS 89</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	111200409C	<p><b>Request:</b> Reconstruct the Bathrooms at P.S. 105.</p> <p><b>Explanation:</b> Self Explanatory.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	111200410C	<p><b>Request:</b> Install New Sidewalks on the South Side of Sackett Ave. bet. Williamsbridge Rd. and Colden Ave.</p> <p><b>Explanation:</b> Install new sidewalks on the south side of Sackett Ave. between Williamsbridge Rd. and Colden Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p>	<p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>
22	111200412C	<p><b>Request:</b> Install Sidewalks on Bassett Ave. Between Loomis and McDonald Avenues.</p> <p><b>Explanation:</b> This will make it easier to clean and maintain a cleaner environment.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p>	<p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 11**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
23	111201007C	<p><b>Request:</b> Increase lighting on the grounds of Eastchester Gardens</p> <p><b>Explanation:</b> This will deter criminal activity at Eastchester Gardens</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Eastchester Gardens Tenant Association</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
24	111201010C	<p><b>Request:</b> Renovate Library at PS 76</p> <p><b>Explanation:</b> Self Explanatory.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13, 12</p> <p><b>Supported by:</b> PS 76 Parent Association CEC 11</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
25	111201003C	<p><b>Request:</b> Install or repair roofs at Eastchester Gardens</p> <p><b>Explanation:</b> This will prevent the leaks that currently occur causing damage to apartments.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Tenants League of Eastchester Gardens</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	111198804C	<p><b>Request:</b> Rehabilitate Pelham Parkway and Adjacent Traffic Island.</p> <p><b>Explanation:</b> Pelham Parkway between the Bronx River Parkway and Hutchinson River Parkway is continually deteriorating. So too are the sidewalks surrounding the I.R.T. Pelham Parkway-Esplanade Station. Drivers and pedestrians alike (as well as valuable parkland) are endangered by erosion and faulty pavement and curbs. (HWXP116 and HW710)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11, 13</p> <p><b>Budget Line:</b> HW-710, HW-1</p> <p><b>Project Id(s):</b> HWX710</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
CS	111200501C	<p><b>Request:</b> Reconstruct the PS 97 School Yard.</p> <p><b>Explanation:</b> This yard is in very dangerous condition for the students and staff. It is to be reconstructed immediately.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> PTA PS 97</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	111201008C	<p><b>Request:</b> Installation of new windows for the Frank H. Whalen Campus</p> <p><b>Explanation:</b> Self Explanatory</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 15, 11, 13</p> <p><b>Supported by:</b> CEC 11</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 11**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	111201101E	<p><b>Request:</b> Increase Community Board Budgets to \$350,000</p> <p><b>Explanation:</b> This will allow Community Boards to continue to perform charter mandates and to hire a planner as mandated by the City Charter.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	111201102E	<p><b>Request:</b> Increase funding for youth recreation and after school programs for Community Board 11</p> <p><b>Explanation:</b> Community Board 11 has NO youth recreation programs in the evening and on the weekends.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.
03	111198901E	<p><b>Request:</b> Increase Police Patrol Operations.</p> <p><b>Explanation:</b> Increase patrol force at the 49th Precinct to 212 officers on all shifts, which is necessary to prevent crime and maintain the quality of life in our community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Morris Park Community Association North East Bronx Association</p>	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	111200702E	<p><b>Request:</b> Fund a Beacon Program in Community District 11.</p> <p><b>Explanation:</b> Community Board 11 in the Bronx is one of the few/or the only Community Board(s) in the City that does not have a Beacon Program for our youth. This program is vital to keep our youth off the streets and in a positive program.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> North East Bronx Association Morris Park Association</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
05	111201003E	<p><b>Request:</b> Increase the number of Park Enforcement Patrol Officers (PEP) in the Bronx</p> <p><b>Explanation:</b> The Bronx has an inadequate number of PEP Officers to handle problems and criminal activity in our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	111198808E	<p><b>Request:</b> Improve Forestry Services.</p> <p><b>Explanation:</b> The back-log of pruning requests in CD #11 is often as great as four years. Uncontrolled growth of tree limbs and branches represents traffic hazards as signs are blocked. Street lighting is also diminished. Finally there are physical and property damage potentials as these limbs and branches break during severe storms. In order to meet the demands of pruning and other tree care, it is necessary to hire additional forestry workers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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**Community District 11**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	111200901E	<p><b>Request:</b> Increase Traffic Control Inspectors</p> <p><b>Explanation:</b> self-explanatory</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
08	111200404E	<p><b>Request:</b> Hire Additional Sanitation Police.</p> <p><b>Explanation:</b> Enforcement is needed to stop the dumping in CB 11 and to enforce the pooper-scooper law.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	111200202E	<p><b>Request:</b> Increase Personnel in Code Enforcement and Also Increase Housing Litigation Attorneys.</p> <p><b>Explanation:</b> This will decrease the amount of time to resolve serious housing violations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Neighborhood Initiatives Development Corp</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	111198902E	<p><b>Request:</b> Improve Sanitation Collection Services in Community District #11.</p> <p><b>Explanation:</b> The advent of daily collections from public schools and housing authority developments has done much to improve the cleanliness of the streets areas. This program must be continued and expanded to include private/religious school.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
11	111200515E	<p><b>Request:</b> Increase Personnel at the Office of School Safety.</p> <p><b>Explanation:</b> In Community District 11, many of our schools have portable classrooms in the school yards. These facilities have no security and one guard at the school's original building is inadequate to protect the students and staff.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agent headcounts. There is no funding available to increase these staffing levels.</p>
12	111201004E	<p><b>Request:</b> Increase funding for additional park attendants in CB 11</p> <p><b>Explanation:</b> This increase is necessary to have all Community Board 11 parks staffed by an attendant and prevent vandalism</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Bronx**  
**Community District 11**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	111198301E	<p><b>Request:</b> Increase Parks Maintenance and Operations Workers.</p> <p><b>Explanation:</b> Hire additional workers for Maintenance and Operations Division in Parks District #11. Over the past several years there has been a decrease in the number of workers. These facilities have suffered accordingly. If monies, which Parks has begun to spend for capital improvements are not to be wasted, then hire one parks supervisor, five City park workers and two associate park service workers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	111199401E	<p><b>Request:</b> Increase Funding to the Department for the Aging.</p> <p><b>Explanation:</b> Would allow agency to increase funding to the senior citizen programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.
15	111199303E	<p><b>Request:</b> Restore Permanent Funding of Youth Coordinators.</p> <p><b>Explanation:</b> Restore permanent funding of Youth Coordinator positions in each Community District.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	This project was not recommended by the agency at the time of the Departmental Estimates

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 11**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	111201007E	<p><b>Request:</b> Funding for extermination services for the Frank H. Whalen Campus</p> <p><b>Explanation:</b> Self-explanatory</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> CEC 11</p>	<p>All schools are scheduled for a visit/treatment by an exterminator each month. Should there be a need, additional visits/treatments can be authorized.</p>
17	111201008E	<p><b>Request:</b> Funding for activities and sports equipment at PS 96</p> <p><b>Explanation:</b> This funding will provide PS 96 with sports and gym equipment. Maintenance of musical instruments and add a ballroom dancing program</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Parent Association of PS 96 CEC 11</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the regional level. Please contact your school for specific information.</p>
18	111201006E	<p><b>Request:</b> Add an additional safe passage train in the late afternoon</p> <p><b>Explanation:</b> This is necessary to give students that participate in after school activities and sports programs a safe passage ride home from schools</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	112201102C	<p><b>Request:</b> Requisition of space for the construction of a Youth Center. Community Board 12, Bronx proposes 1250 East 229th Street, Bronx, New York, Block 4905, Lot 2.</p> <p><b>Explanation:</b> As our youth population continues to steadily increase, so have youth related crimes. Community District 12 lacks an all inclusive Youth Center so as to give the Youth a constructive and positive alternative. We have identified a site in the district that would be suitable for such a facility.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Fishbay Association Youth Group Seton Falls Preservation Coalition</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. In FY 2009, DYCD expanded services in the district and funded a community center for youth and adults within a one block radius of the Community Board's requested site. However, it is not within the Agency's jurisdiction to acquire property to develop programs.</p>
02	112201001C	<p><b>Request:</b> Allocate funding for PS 78, PS 97, PS 103, PS 111, PS 121. Specific follow.</p> <p><b>Explanation:</b> A) PS 78 - bathroom remodelling, airconditioning for the auditorium and classrooms on the 6th floor. B)PS 97 - construction of a gym and auditorium. C) PS 103 - central air conditioning of main building/ air conditioning for the 4th floor classrooms, renovate auditorium seating, lighting, acoustics and air conditioning, sound proofing of gymnasium, cafeteria and reopen the much needed roof playground. D) PS 111- Air conditioning for the auditorium, kitchen, computer lab, mutli-media center, and classrooms. Fencing around the building. E) PS 121- renovation of auditorium, upgrading of lighting thruoghout the building.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Parent &amp; Civic Association CEC 11</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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**Bronx**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	112201201C	<p><b>Request:</b> Fund the construction of an extension to PS 19 to alleviate overcrowding.</p> <p><b>Explanation:</b> There is a need to expand PS 19 to include a gymnasium, upgrade lunch room facilities and seating, an auditorium, a library, and additional office space for staff, and small instruction. Space is available on the side of the building and previous plans have been drafted</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> CED and PS 19 Parent's Association</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
04	112201103C	<p><b>Request:</b> \$1.5 million for restoration of mini pool at Edenwald Houses.</p> <p><b>Explanation:</b> The mini pool at the Edenwald Playground is in very poor condition and in need of full restoration. This mini pool is heavily utilized during the summer.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Edenwald Tenants Association</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
05	112201202C	<p><b>Request:</b> Reconstruct New England Thruway Service Road and Tillotson Avenue between Boller Avenue and Reeds Mill Lane.</p> <p><b>Explanation:</b> New England thruway and Tillotson Avenue have no sidewalk, curbs, sewers or catch basins. Area is unsafe for pedestrians utilizing it to and from the schools and public transportation. Requesting that it be included in project HWX-782.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> BOEDC Department of Sanitation</p>	<p>This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.</p>

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**Bronx**  
**Community District 12**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
06	112200401C	<p><b>Request:</b> Install sewers, sidewalks and curbs on Pitman Ave. between Wilder and Murdock Avenue.</p> <p><b>Explanation:</b> To alleviate the flooding problems that the homeowners are presently experiencing this location should to be included in HWX 782.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Baychester/Nereid Block Association</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
07	112198705C	<p><b>Request:</b> Improve Wilder Avenue between East 233rd Street and Pitman Avenue.</p> <p><b>Explanation:</b> The street is in poor condition. It lacks curbs and sidewalks and requires extensive grading.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-782, HW-1</p> <p><b>Project Id(s):</b> HWX782</p> <p><b>Supported by:</b> 3900 Wilder Block Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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**Bronx**  
**Community District 12**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	112200101C	<p><b>Request:</b> Reconstruct Intersection at Barnes Avenue, Bruner Avenue and Bissel Avenue.</p> <p><b>Explanation:</b> The area lacks curbs and the sidewalks are irregular or misaligned and in some places missing altogether.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-0782</p> <p><b>Project Id(s):</b> HWX782</p> <p><b>Supported by:</b> Thruway Homeowners Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
09	112198401C	<p><b>Request:</b> Improve Hill Avenue between Edenwald Avenue &amp; Bussing Avenue.</p> <p><b>Explanation:</b> Hill Avenue is in poor condition. There are no curbs, no sidewalks and drainage is poor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-1, HW-782</p> <p><b>Project Id(s):</b> HWX-782</p> <p><b>Supported by:</b> Hill Avenue Block Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>



# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	112198404C	<p><b>Request:</b> Reconstruct Strang Avenue from Baychester Avenue to Pratt Avenue.</p> <p><b>Explanation:</b> Street is in poor condition. There are no curbs or sewer system.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-782</p> <p><b>Project Id(s):</b> HWX782</p> <p><b>Supported by:</b> Concerned Citizens of Baychester</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
11	112198702C	<p><b>Request:</b> Reconstruct Harper Avenue from Boston Road to East 233rd Street.</p> <p><b>Explanation:</b> Harper Avenue is in poor condition. There are no curbs and sidewalks as well as no drainage.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HWX-782, HW-1</p> <p><b>Project Id(s):</b> HWX782</p> <p><b>Supported by:</b> Harper Avenue Block Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	112198502C	<p><b>Request:</b> Install Sewer Line in Steenwick Avenue, Rombouts and Hollers Avenue Vicinity.</p> <p><b>Explanation:</b> Five homes in the area are being serviced by cesspools. When it rains the basements are flooded and the cesspools overflow into vacant areas causing an unsanitary condition.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> SE-2X</p> <p><b>Project Id(s):</b> SEX002196, HWXP138</p> <p><b>Supported by:</b> Steenwick Merchants Association</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
13	112198202C	<p><b>Request:</b> Fund Reconstruction of Givan Avenue from Gun Hill Road to Boller Avenue, Including Required Ancillary Street Work, Bronx.</p> <p><b>Explanation:</b> Givan Avenue is in very poor condition, in some areas the roadway does not exist and it is covered by grass and trees. HW-711. (Dead end between Bruner and Wickham Avenue)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Concerned Citizens Of Baychester</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	112201203C	<p><b>Request:</b> Install sewers on Wickham Avenue between Bartow Avenue and Dead End.</p> <p><b>Explanation:</b> Homes currently have septic tanks causing constant back up and flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Wickham Avenue Block Association</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
15	112199404C	<p><b>Request:</b> Reconstruct E. 219th St. from Bronxwood Ave. to Carpenter Ave.</p> <p><b>Explanation:</b> The street is in poor condition. There is a need to reconstruct curbs, sidewalks and sewers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Willet Avenue Block Association</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 12**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	112198112C	<p><b>Request:</b> Install Catch Basin on Bronxwood Aveue near Tilden Street.</p> <p><b>Explanation:</b> The catch basins on Bronxwood Avenue are inadequate. When it rains the area floods and there is a great deal of water damage on private property. Area was surveyed and recommendation was made that additional catch basins would help alleviate this problem. These basins are sorely needed to prevent the extensive financial loss to homeowners that has resulted due to the flooding conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> SE-2X</p> <p><b>Project Id(s):</b> SEX-002140</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Surrey Cooperative Apts.</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
17	112198409C	<p><b>Request:</b> Improve Lester Street from Olinville Avenue to Barker Avenue.</p> <p><b>Explanation:</b> Street is in poor condition. There are no curbs and there is poor drainage in the area. Please note that Lester Street is a step street and not a thru street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Olinville Block Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	112198704C	<p><b>Request:</b> Improve Allen Place and Delavalle Avenue from Boston Road to New England Thruway.</p> <p><b>Explanation:</b> Streets are in poor condition. There are no sidewalks. Broken pieces of road have caused many accidents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> DeLavelle Merchants Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
19	112198028C	<p><b>Request:</b> Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. Including the Block of East 233rd Street and Merrit Avenue.</p> <p><b>Explanation:</b> The streets are in poor condition. They lack curbs and sidewalks causing unsafe condition for walking pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Rombouts Avenue Block Association Merchants on Merrit Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
20	112200002C	<p><b>Request:</b> Reconstruct McOwen Avenue</p> <p><b>Explanation:</b> McOwen Avenue is in deplorable condition. There are no curbs or sidewalks, and poor drainage.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> McOwen Ave. Block Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	112199503C	<p><b>Request:</b> Improve Reeds Mill Lane</p> <p><b>Explanation:</b> Reeds Mill Lane between Boston Road and Steenwick Avenue is in need of sewers, curbs, and sidewalks. This area is so flooded during rain causing stagnant water &amp; erosion. This area is so flooded that all repairs to the street do not last.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-1, HW-138</p> <p><b>Project Id(s):</b> HWXP138</p> <p><b>Supported by:</b> Steenwick Avenue Merchants Association</p>	<p>This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.</p>
22	112199401C	<p><b>Request:</b> Improve Hollers Avenue.</p> <p><b>Explanation:</b> Hollers Ave. between Conners and Delavelle Street is in need of sewers, curbs and sidewalks. Hollers Ave. needs to be brought up to grade level.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-1</p> <p><b>Project Id(s):</b> HWXP138</p> <p><b>Supported by:</b> Hollers Avenue Block Association</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 12**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
23	112199402C	<p><b>Request:</b> Reconstruct Merrit Ave. Between Boston Post Rd. and New England Thruway and Vicinity.</p> <p><b>Explanation:</b> There is a need for the reconstruction of Hollers Avenue between Steenwick Ave. and Conners St., Merrit Ave. between Boston Post Road, and New England Thruway, Rombouts Ave. between Boston Post Road and New England Thruway, Steenwick Ave. between Boston Post Rd. and Reeds Mill Lane.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-13B</p> <p><b>Project Id(s):</b> HWXP138</p> <p><b>Supported by:</b> Merrit Avenue Merchants Association</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
24	112200402C	<p><b>Request:</b> Allocate funding: Woodlawn new roof/rear drainage &amp; const. 2nd fl. Edenwald security fence, fire alarm syst., emerg. lighting, HVAC, full renovation ADA compliance. Eastchester full renovation ADA compliance, HVAC , rehab front entrance, D) Wakefield full renovation ADA Compliance, HVAC &amp; air handling unit in base. With controls, replace boiler,</p> <p><b>Explanation:</b> The Woodlawn Library is extensively used and in need of additional space. In FY03 Councilwoman June Eisland allocated \$857,000 for the construction of a second floor. An additional commitment is needed. The Eastchester and Wakefield Libraries are in need of full renovations.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 11</p> <p><b>Budget Line:</b> LNC004, LNX001, LND001</p> <p><b>Project Id(s):</b> LNCWLEXP</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12 Community Board 12</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	112200902C	<p><b>Request:</b> Reconstruct and pave the 3500 block of DeReimer Avenue to the deadend of Boston Road.</p> <p><b>Explanation:</b> Curbs, sidewalks and roadways are in need of Capital Reconstruction in order to prevent flooding.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Baychester Quality of Life Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
CS	112198102C	<p><b>Request:</b> Resurface/Reconstruct Tilden St. from Paulding to Bronxwood Aves.</p> <p><b>Explanation:</b> Streets are in poor condition. Need for resurfacing/reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-647, HW-1</p> <p><b>Project Id(s):</b> HWX647</p> <p><b>Supported by:</b> Holland Avenue Block Association Surrey and Tilden Co Ops</p>	<p>This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.</p>



# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	112198210C	<p><b>Request:</b> Improve Barnes Avenue between East 219th Street and East 229th Streets</p> <p><b>Explanation:</b> Street is in poor condition. Catch basin needs to be installed. Sewer system is inadequate when it rains. The area floods and damages private property.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-647</p> <p><b>Project Id(s):</b> HWX647</p> <p><b>Supported by:</b> Barnes Block Association.</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.</p>
CS	112198407C	<p><b>Request:</b> Improve Pratt Avenue between East 233rd Street and Marolla Place.</p> <p><b>Explanation:</b> Street is in poor condition. Wall and sidewalk need to be constructed as paving blocks at Pratt Avenue and Marolla Place slid downward. The street surface has weakened as rain washed away dirt under macadam.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-IX</p> <p><b>Project Id(s):</b> HWXP093A</p> <p><b>Supported by:</b> Pratt Avenue Block Association</p>	<p>OMB supports the agency's position as follows: Reconstruction is temporarily planned to occur in FY 2012.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	112198717C	<p><b>Request:</b> Improve Dead End of Tillotson Avenue and Wickham Avenue</p> <p><b>Explanation:</b> Improve dead end of Tillotson Avenue and Wickham Avenue by erecting a barrier to eliminate dumping and stripping of cars.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-709, HW-1</p> <p><b>Project Id(s):</b> HWX709</p> <p><b>Supported by:</b> Tillotson Avenue Block Association</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.</p>
CS	112199403C	<p><b>Request:</b> Reconstruct E. 218th St. from Bronxwood Avenue to White Plains Road</p> <p><b>Explanation:</b> The street is in poor condition. There is a need to reconstruct curbs, sidewalks and sewers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-647, HW-1</p> <p><b>Project Id(s):</b> HWX647</p> <p><b>Supported by:</b> East 218th Street Block Association</p>	<p>OMB supports the agency's position as follows: Reconstruction is temporarily planned to occur in FY 2012.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	112200001C	<p><b>Request:</b> Reconstruct East 224th Street between Schieffelin &amp; Needham Avenues</p> <p><b>Explanation:</b> Curbs and sidewalks are in need of Capital Reconstruction in order to alleviate the present ponding condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-0709</p> <p><b>Project Id(s):</b> HWX709</p> <p><b>Supported by:</b> East of Laconia B.A.</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.</p>
CS	112200801C	<p><b>Request:</b> Pave the 47th Precinct Parking Lot on Laconia Avenue and Grenada Place.</p> <p><b>Explanation:</b> Because the area is filled with derelict cars the lot needs to be properly paved in order to remove the crime scene vehicles from the streets.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> PO-079</p> <p><b>Project Id(s):</b> 056PO79BMAEF</p> <p><b>Supported by:</b> Community Board 12, Bronx 47th Precinct</p>	<p>Work on this project/program was completed in FY 2011.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	112201001E	<p><b>Request:</b> Funding for Community Boards budgets of \$350,000.</p> <p><b>Explanation:</b> Proposed cuts for FY 2012 will affect the operation of Community Boards and the hiring of a planner in fulfillment of their Charter mandated functions.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>
02	112198401E	<p><b>Request:</b> Assign additional Police Officers to Provide Greater Uniformed Presence.</p> <p><b>Explanation:</b> Police personnel are needed to provide greater uniformed presence, more efficient response to emergency situations and more effective patrol operations. Car thefts, burglaries, drug selling on the streets are still affecting the quality-of-life in this district. Double parking in residential areas is still prevalent and there is wanton disregard for basic rules. The law cannot be enforced due to the lack of manpower.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> All Block and Civic associations in Community Board 12. 47th Precinct Council</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Bronx**  
**Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	112199001E	<p><b>Request:</b> Assign Additional Police Officers to Provide Greater Uniformed Presence in Our New York Housing Authority Developments.</p> <p><b>Explanation:</b> Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries, and drug dealing within the four NYCHA developments are affecting the residents quality of life. The present manpower is insufficient to adequately patrol them.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> All 4 NYCHA Associations in C 12 47th Precinct Council</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	112200503E	<p><b>Request:</b> Reinstate Fire Marshals in the Borough of The Bronx.</p> <p><b>Explanation:</b> There continues to be a need to reinstate Fire Marshals to address the increasing number of structural fires throughout The Bronx.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Community Board 12</p>	This project was not recommended by the agency at the time of the Departmental Estimates
05	112200601E	<p><b>Request:</b> Provide additional school crossing guards to be assigned to schools.</p> <p><b>Explanation:</b> The newly constructed schools in Community Board 12 are located in industrial and high traffic areas. There is a need for additional crossing guards to ensure the safety of our children.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Parent and Civic Associations</p>	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agent headcounts. There is no funding available to increase these staffing levels.

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	112198701E	<p><b>Request:</b> Provide Additional Personnel to Respond to Violations of Air and Noise Codes.</p> <p><b>Explanation:</b> At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control code. Four inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	112198502E	<p><b>Request:</b> Assign Workers to Parks Department Forestry Division.</p> <p><b>Explanation:</b> There is a long waiting period for tree pruning and stump removal in District 12, the district with the highest number of trees in the borough.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	112198203E	<p><b>Request:</b> Increase Staffing for Recreation and Maintenance within the Parks Department.</p> <p><b>Explanation:</b> An increase in personnel is necessary in the following areas, 1. Recreation personnel needed to be assigned to the district's parks and playgrounds. The supervised use of these facilities will deter vandalism and keep the youngsters constructively engaged. 2. Personnel are needed for maintenance division to do in-house repairs of benches at the various parks that are to be used by our senior citizens.3. Staff persons for after school and vacation periods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	112201002E	<p><b>Request:</b> Allocate funding for A) PS 21 B) PS 78 and C) PS 103. Specifics follow.</p> <p><b>Explanation:</b> Fund A) PS 21 - 40-50 projectors for use with smartboards in the classrooms, 40-50 smartboards, A+ Mobile Science Lab, 40-50 digital microphones, 40-50 computer laptops. B) PS 78 - projection system for auditorium, new auditorium chairs, computers and smartboards. C) PS 103 - afterschool programs for all students smartboards and accompanying computers, carts and projectors for all fourth grade classes, security cameras in the school yard, school perimeter, hallways and stairwells, circulating school library, mobile science labs, 1:1 computing for all students, television monitors for each classroom.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> All Parents Associations CEC 11</p>	OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	112201003E	<p><b>Request:</b> The need to provide 6 days of service to all neighborhood Library Branches</p> <p><b>Explanation:</b> Libraries in the district need to be open 6 days a week for the convenience of our residents ,especially our children. It is important to fund Sunday hours for Fordham and other reference libraries and to fund additional staff for better service at some of the busiest branches.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12 Community Board 12</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
11	112198803E	<p><b>Request:</b> Enrich Variety of Service and Materials at Neighborhood Libraries.</p> <p><b>Explanation:</b> The rebuilding of branch collections need to be continued. The variety of service and materials need to be enriched. Microcomputers, literacy materials, job skills information, foreign language materials and video cassettes need to be provided at all neighborhood libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12 Community Board 12</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>



# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	112201201E	<p><b>Request:</b> Allocate funding for" A) Eastchester new furniture and equipment. B) Wakefield new furniture and equipment.</p> <p><b>Explanation:</b> Furniture and equipment is in need of replace due to wear and tear.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> All Block and Civic Associations Community Board 12</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
13	112198703E	<p><b>Request:</b> Provide Additional Personnel for Sewer Maintenance.</p> <p><b>Explanation:</b> Additional construction laborers are requested to reduce the backlog of work orders. A supervisor and laborers are requested to respond to acute or chronic arterial problems. Supervisors and Laborers are requested for following-up Catch Basin Cleaning with rodding, flushing and cleaning of basin connections. Personnel are requested to implement a permanent City-Wide program of using dry bacteria culture, followed by flushing -- instead of flushing and rodding -- to remove grease from problem locations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2012 Adopted Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	112200101E	<p><b>Request:</b> Provide additional Building Inspectors for Bronx County.</p> <p><b>Explanation:</b> In order to address the increase of illegal conversions and development there is a need to increase the Building Inspectors in Bronx County. The Bronx lags far behind all other Boroughs.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> All Block and Civic Ass. in CB 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	112198602E	<p><b>Request:</b> Provide Funds for Implementation of Environmental Control Board (ECB) to Prosecute Illegal Uses - Addition of Staff for this Purpose</p> <p><b>Explanation:</b> There has been a prevalence of zoning and building code violations in our residential areas. There are many quality of life complaints that can not be addressed by the Buildings Department. The board continues to support the major goal of the Buildings Department to transfer the quality of life violations to the Environmental Control Board and adding additional inspectors to their Emergency Night Squad.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Project in Coordination with:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
16	112198503E	<p><b>Request:</b> Assign Additional Traffic Inspectors.</p> <p><b>Explanation:</b> The number of inspectors assigned to The Bronx is inadequate.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>

# Register of Community Board Budget Requests

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For The Adopted Budget  
Fiscal Year 2012

## Brooklyn



The City of New York  
Michael R. Bloomberg, *Mayor*  
Office of Management and Budget

## **FY 2012 Adopted Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Adopted Budget** reports the FY 2012 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2012 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2012 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Adopted Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2012 Community Board Budget Requests  
in the Adopted Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	8	75 %	1	0 %
Mayor's Office of Emergency Management	3	0 %	0	0 %
New York Public Library	22	100 %	31	0 %
Brooklyn Public Library	13	100 %	10	30 %
Queens Borough Public Library	14	93 %	20	25 %
Department of Education	44	32 %	98	31 %
Police Department	121	9 %	51	25 %
Fire Department	56	34 %	45	47 %
Admin for Children's Services	40	28 %	8	0 %
Department of Homeless Services	13	23 %	5	20 %
Human Resources Administration	18	33 %	3	33 %
Department for the Aging	82	13 %	16	0 %
Department of Cultural Affairs	10	20 %	15	33 %
Criminal Justice Coordinating Council	4	50 %	0	0 %
Department of Youth & Community Development	62	31 %	9	22 %
Dept of Small Business Services	30	27 %	0	0 %
Economic Development Corporation	11	9 %	53	23 %
Department of Housing Preservation & Development	55	0 %	38	0 %
Department of Buildings	48	77 %	4	50 %
Department of Health and Mental Hygiene	53	51 %	5	20 %
Health and Hospitals Corporation	7	71 %	20	55 %
Department of Environmental Protection	53	81 %	147	37 %
Department of Sanitation	91	13 %	25	8 %
Department of Transportation	122	25 %	445	13 %
Department of Parks and Recreation	191	4 %	472	28 %
Dept of Citywide Administrative Services	4	75 %	5	20 %
Housing Authority	11	9 %	21	33 %
Transit Authority	7	0 %	62	11 %
Landmarks Preservation Commission	13	100 %	2	0 %
All Other Agencies	56	86 %	11	45 %
<b>Report Totals:</b>	1,262		1,622	

**Fiscal Year 2012 Adopted Budget Register  
Brooklyn  
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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	201200601C	<p><b>Request:</b> Creation of a new firehouse in the Northside area.</p> <p><b>Explanation:</b> The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the Northside community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 33, 34</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	201198701C	<p><b>Request:</b> Fund Construction and Rehabilitation of subsidized/affordable housing, including waterfront and upland areas, in the Community District #1 area.</p> <p><b>Explanation:</b> The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 33, 34</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	201200706C	<p><b>Request:</b> Fund Construction of the EMS Station on Acquired Property at 333 Metropolitan Avenue.</p> <p><b>Explanation:</b> A new emergency medical response center to service our district is planned for the acquired property at 333 Metropolitan Avenue. Community Board No. 1 supports funding for construction of the facility.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 33, 34</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	201200703C	<p><b>Request:</b> Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement.</p> <p><b>Explanation:</b> With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 34</p> <p><b>Budget Line:</b> P-839</p> <p><b>Project Id(s):</b> P-2GRENWM</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	201200705C	<p><b>Request:</b> Install Surveillance Cameras for the Williamsburg Bridge (roadways, walkway and bikeway).</p> <p><b>Explanation:</b> The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 33, 34</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
06	201200704C	<p><b>Request:</b> Provide Lighting for Tennis Courts at McCarren Park.</p> <p><b>Explanation:</b> The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	201201001C	<p><b>Request:</b> Elevator for L" line at Bedford Avenue - ADA Access"</p> <p><b>Explanation:</b> Community Board No. 1 is in support of making the Bedford Avenue station of the L" line more accessible to persons who require ADA access in order to enter the transit line.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
08	201200201C	<p><b>Request:</b> Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at existing footprint, 107 Norman Avenue, corner of Leonard Street).</p> <p><b>Explanation:</b> The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> LB-C001</p> <p><b>Project Id(s):</b> LBCA01GPT</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
09	201198904C	<p><b>Request:</b> Fund MTA/NYCTA Continuation of the Station Upgrading Program (G,L,J, and M Lines) to also include surveillance cameras for L" (Bedford Avenue station) and "G" lines (Metropolitan Avenue/Grand Street/Lorimer Street Station)."</p> <p><b>Explanation:</b> Fund continuation of the station upgrading program and to include camera surveillance for added public safety.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33, 34</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	201200603C	<p><b>Request:</b> Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS).</p> <p><b>Explanation:</b> Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 33, 34</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> SIRA7K650</p>	The agency will accommodate part of this request within existing resources.
11	201200801C	<p><b>Request:</b> Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street).</p> <p><b>Explanation:</b> This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces).</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 34</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.
12	201199204C	<p><b>Request:</b> Reconstruct Grand Street, from Grand Street Bridge to River Street.</p> <p><b>Explanation:</b> This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	201199205C	<p><b>Request:</b> Reconstruct Metropolitan Avenue, from Scott Avenue to River Street.</p> <p><b>Explanation:</b> This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
14	201198318C	<p><b>Request:</b> Reconstruct Meserole Street between Bushwick Avenue and Union Avenue.</p> <p><b>Explanation:</b> Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
15	201198615C	<p><b>Request:</b> Expand Neighborhood Park and Playground Restoration Program.</p> <p><b>Explanation:</b> The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY07 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 34</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	201199603C	<p><b>Request:</b> Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding.</p> <p><b>Explanation:</b> At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 33, 34</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
17	201200401C	<p><b>Request:</b> Reconstruct Driggs Avenue from Lorimer Street to Division Avenue.</p> <p><b>Explanation:</b> Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 34</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
18	201200502C	<p><b>Request:</b> Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue.</p> <p><b>Explanation:</b> This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	201199903C	<p><b>Request:</b> Reconstruct and widen the Grand Street Bridge (aka Penny Bridge).</p> <p><b>Explanation:</b> This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p> <p><b>Budget Line:</b> HB1161</p> <p><b>Project Id(s):</b> HBK1161</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
20	201201005C	<p><b>Request:</b> Reconstruct Scholes Street from Morgan Avenue to Union Avenue.</p> <p><b>Explanation:</b> Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 33</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
21	201198321C	<p><b>Request:</b> Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit).</p> <p><b>Explanation:</b> This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 34</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	201201201C	<p><b>Request:</b> Reconstruct Frost Street from Debevoise Avenue to Morgan Avenue</p> <p><b>Explanation:</b> This roadway is in a state of disrepair and requires reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
CS	201198319C	<p><b>Request:</b> Reconstruct Nassau Avenue between Varick Street and Bedford Avenue.</p> <p><b>Explanation:</b> Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. Reconstruction is to include amenities for the community with the project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> HW-476</p> <p><b>Project Id(s):</b> HWK476A</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	201198901C	<p><b>Request:</b> Develop Waterfront Area/Parkland at the Foot of Greenpoint Avenue (Old WNYC Tower Area), Division Avenue Ferry Park.</p> <p><b>Explanation:</b> Upgrade these parcels as parkland for access to CB #1's waterfront.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	201200602C	<p><b>Request:</b> McCarren Park and Pool Reconstruction</p> <p><b>Explanation:</b> The Administration has dedicated \$50 million for the future reconstruction of the abandoned McCarren Park Pool and CB #1 looks forward towards its redevelopment. The public's security still remains a high concern and interim action must still be taken to make the derelict site safe.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> P-819</p> <p><b>Project Id(s):</b> P-2PNYC01</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	201200701C	<p><b>Request:</b> Reconstruct McCarren Park and Pool (P-819).</p> <p><b>Explanation:</b> This item remains a CB #1 top priority and we continue to support the development of an interim plan.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> P-819</p> <p><b>Project Id(s):</b> P-2PNYC01</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	201200708C	<p><b>Request:</b> Demolish the DEP Sludge Tank Located on Dupont Street.</p> <p><b>Explanation:</b> The site (Block 2494, Lot 6) is currently occupied by a DEP sludge storage tank. DEP has previously committed to demolishing the sludge tank as part of the upgrade of the Newtown Creek Water Pollution Control Plant and relocating the facility. The Administration in its Points of Agreement, in connection with the Greenpoint-Williamsburg Rezoning, would improve upon the current commitment by creating open space, waterfront access and affordable housing on Lots 6 and 32.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 33</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	201199401E	<p><b>Request:</b> Increase Funds for Community Boards. We strongly recommend that Boards' budgets be increased. The 59 CBs Citywide still woefully lack adequate funding. They need to be able to hire planners and other skilled professionals to evaluate development projects. The meager budgets provided do not keep pace with inflation &amp; any increased operating costs.</p> <p><b>Explanation:</b> Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital &amp; expense budgets, &amp; monitoring of service deliver-essentially servings as little City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues, including input at regular monthly meetings &amp; public hearings. They respond daily to the citizenry's complaints and requests for assistance. Today, because of the suffering economy, there is an ever increasing demand for their services.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	201200501E	<p><b>Request:</b> Fund the operations of a newly created firehouse (FDNY) in the Northside.</p> <p><b>Explanation:</b> The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	201200701E	<p><b>Request:</b> Reinstate funding for the Greenpoint-Williamsburg Tenant Legal Fund (\$2 Million), Including Anti-Harassment Provisions per the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Rezoning.</p> <p><b>Explanation:</b> The Administration agreed to create a Tenant Legal Fund of \$2 Million to be managed by HPD as part of the Greenpoint-Williamsburg Waterfront Rezoning. The Fund will primarily serve to protect existing tenants from displacement and harassment. CB #1 supports continuing the funding. Increase in the funding would provide more services to the community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	201199501E	<p><b>Request:</b> Increase significantly for park maintenance funds and increase operations/recreation staffing at specific CD #1 parks and playgrounds (including support equipment).</p> <p><b>Explanation:</b> Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	201200702E	<p><b>Request:</b> Continue to fund, and possibly increase, the Affordable Housing and Infrastructure Fund" (\$10 Million) Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning."</p> <p><b>Explanation:</b> The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs that comply with the requirements of the waterfront zoning text.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	201199503E	<p><b>Request:</b> Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness.</p> <p><b>Explanation:</b> Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	201199502E	<p><b>Request:</b> Increase Funding of Homecare Services and the Homebound Meals Program.</p> <p><b>Explanation:</b> Increase funding of homecare services and the homebound meals program.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	201199601E	<p><b>Request:</b> Increase significantly the Department of Youth and Community Development agency's community board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1.</p> <p><b>Explanation:</b> Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>
09	201200801E	<p><b>Request:</b> Fund a Comprehensive Traffic Blue Print Study" for Greenpoint-Williamsburg."</p> <p><b>Explanation:</b> A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the the district and address current and future transportation needs of Greenpoint and Williamsburg.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	201198620E	<p><b>Request:</b> Expand Funding for Library Operations - Brooklyn Public Library (including branches with CD#1; fund extended days/hours; fund computer catalogue and increase book budget).</p> <p><b>Explanation:</b> We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Project in Coordination with:</b> Office of Management and Budget</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
11	201200802E	<p><b>Request:</b> Fund New Science Labs for Elementary Schools (District 14/Region 8) Located Within the Confines of Community Board No. 1 District.</p> <p><b>Explanation:</b> New science labs are needed in the various elementary schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
12	201198615E	<p><b>Request:</b> Establish additional Day Care or Head Start Programs to serve Greenpoint and Williamsburg (areas that are now underserved).</p> <p><b>Explanation:</b> Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	201200803E	<p><b>Request:</b> Fund a New School Library for PS 250.</p> <p><b>Explanation:</b> A new library is needed at this elementary school to provide an expanded reading facility and teaching resources.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	201199301E	<p><b>Request:</b> Fund Comprehensive Study of Environmental Health Hazards, including air quality and asthma, to learn cumulative effects on CB #1; Study should include the DEP Waste Water Treatment Plant.</p> <p><b>Explanation:</b> Community Board No. 1 has been impacted by many adverse environmental factors (i.e, Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
15	201198617E	<p><b>Request:</b> Expand Park Enforcement Patrol Project to Include McCarren Park (including Park Rangers)</p> <p><b>Explanation:</b> In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	201200707E	<p><b>Request:</b> Acquire a Replacement Site for Relocation of the MTA facility at 65 Commercial Street.</p> <p><b>Explanation:</b> Community Board No. 1 supports acquisition of a replacement site in order to relocate the MTA facility (emergency response unit and depot of cross town buses) at 65 Commercial Street. The relocation would allow the Administration to designate the site (Block 2472, Lot 425) for improvement as an esplanade and active open space.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
17	201201002E	<p><b>Request:</b> Fund a Soil Study for Metropolitan Avenue (vibration and soil compaction)</p> <p><b>Explanation:</b> A vibration &amp; soil compaction study and a vibration mitigation plan are urgently needed for Metropolitan Avenue, which is a major truck route. Residents along Metropolitan Avenue are noticing damage to their foundations - a result of excessive truck traffic related vibrations, which result in soil shifting and weakened building foundations. Additional consultation should be made with DEP and DOB on this study.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	201201003E	<p><b>Request:</b> Fund a Water Transportation Study</p> <p><b>Explanation:</b> Community Board No. 1 needs additional public transportation, especially along the waterfront. Our current system is overburdened and there is a need to explore opportunities for water transport from our community to Manhattan and other points in Brooklyn and Queens.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
19	201198802E	<p><b>Request:</b> Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools &amp; Senior Centers.</p> <p><b>Explanation:</b> Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	201199104E	<p><b>Request:</b> Increase AIDS Outreach.</p> <p><b>Explanation:</b> Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The NYC DOHMH currently funds a wide range of HIV/AIDS services. Availability of funds for particular projects is dependent on overall funding; given limited resources, increased funding would depend on additional Federal/State/City funds.</p>
21	201200205E	<p><b>Request:</b> Increase Funding for the Green Streets Program for Projects in CB#1, Including the much needed Improvements and Fencing of Park Triangles.</p> <p><b>Explanation:</b> These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	201198201E	<p><b>Request:</b> Increase Allocation for Rehabilitation Loan Programs.</p> <p><b>Explanation:</b> Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
23	201198506E	<p><b>Request:</b> Continue and Expand Building Inspector Training Program and provide more inspectors for CD #1.</p> <p><b>Explanation:</b> This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	201200602E	<p><b>Request:</b> Fund independent consultant for Kosciuszko Bridge Project.</p> <p><b>Explanation:</b> The Kosciuszko Bridge is scheduled for reconstruction. This bridge spans the Newtown Creek and is a major connection to the BQE and traveling to or from Queens. An independent consultant funded with this construction project is a must for this community as it will be greatly impacted by the future work to improve the structure and approaches.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	201201001E	<p><b>Request:</b> Increase funds for street signage of truck routes</p> <p><b>Explanation:</b> Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	202200701C	<p><b>Request:</b> Create and maintain a borough-wide transportation model, and within it create a downtown Brooklyn traffic operations model.</p> <p><b>Explanation:</b> A transportation model is needed to plan for the on-going mitigation of the traffic congestion associated with three, already approved, major development projects.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 35, 36</p>	<p>OMB supports the agency's position as follows: NYCDOT remains committed to implementing DBTCP. Phase 1 of the capital implementation project, with improvements at over 100 locations, will be complete in 2010. Phase 2, is anticipated to begin in late 2010.</p>
02	202198415C	<p><b>Request:</b> In Fort Greene Park, address erosion problems, refurbish the tennis courts and smaller playground, reexamine landscaping issues, restock with new trees, and work towards attaining a master plan for the renovation of the park in phases. Fund and repair plumbing issues at the visitors center. Make the park fully ADA compliant.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p> <p><b>Supported by:</b> Fort Greene Park Conservancy</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	202201001C	<p><b>Request:</b> Renovate the northern section of Cadman Plaza Park to coordinate its design and uses with those of the already completed southern section of Cadman Plaza Park and the federally funded scheduled renovation of Whitman Park across Washington Street.</p> <p><b>Explanation:</b> The recent installation of Fieldturf south of the War Memorial has led to an increase of adult ball playing. Neighborhood children need active recreation space that is physical separate from the adults.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Brooklyn Heights Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	202200403C	<p><b>Request:</b> Reconstruct and permanently repair subsidence problems on the following streets: (1) South Oxford Street between Lafayette and DeKalb avenues; (2) North Portland Avenue between Flushing and Park avenues and (3) Vanderbilt and DeKalb avenues.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 35</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
05	202200604C	<p><b>Request:</b> Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA compliance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	202200006C	<p><b>Request:</b> Obtain additional funds for continuing phases of renovation of Commodore Barry park as per Master Plan.</p> <p><b>Explanation:</b> This is the only city-owned athletic field in Community District 2 and is used by large numbers of residents in the District and beyond.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> P-D017</p> <p><b>Project Id(s):</b> P-202F7GN</p> <p><b>Supported by:</b> Brooklyn Pitbulls Pop Warner Football League.</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	202198225C	<p><b>Request:</b> In follow up to completed Phase 1 and funded Phase 2, carry out Phase 3 of the renovation of McLaughlin Park, including an expanded parkhouse (DPR estimate: \$5 million) and improved lighting both inside and on adjacent sidewalks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> P-D017, ED0075</p> <p><b>Project Id(s):</b> P-202D17B</p> <p><b>Supported by:</b> Bridge Plaza (Action 12) Block Association, Inc.  Tillary Park Foundation and Concord Village Homeowners</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	202201101C	<p><b>Request:</b> Replace the boiler and HVAC system at the Clinton Hill branch library</p> <p><b>Explanation:</b> The branch was forced to close briefly in summer 2007 when these mechanical systems failed.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 35</p>	OMB supports the agency's position as follows: The design phase of this BPL project has commenced.
09	202201201C	<p><b>Request:</b> Expand the 84th Precinct parking lot on Prince Street, between Concord Street and the cul de sac.</p> <p><b>Explanation:</b> Agency and MOS vehicle parking on-street is creating unsafe congestion near the precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 35</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	202199807C	<p><b>Request:</b> Reconstruct the Belgian block streets in DUMBO, Vinegar Hill and Brooklyn Heights, beginning with a. Jay Street, between John and York Streets b. Front Street, between Old Fulton Street to Jay Street c. Anchorage Place d. Pearl Street, between John and York Streets</p> <p><b>Explanation:</b> The City-owned Belgian block streets are contributing elements in the neighborhoods' historic districts.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Vinegar Hill Neighb'd Assoc., DUMBO Neighb'd Alliance DUMBO District Management Association</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
11	202199803C	<p><b>Request:</b> Install athletic field lights at Washington Hall Playground.</p> <p><b>Explanation:</b> The site is now used as a dump at night (it is located under the BQE). Lighting would make night basketball possible, which in turn would enable the community to secure a corporate sponsor for organized basketball.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	202201102C	<p><b>Request:</b> Full street reconstruction - storm sewers, sidewalks and road surface as necessary - of Love Lane and College Place</p> <p><b>Explanation:</b> A vault beneath the street and truck traffic cause recurrent repairs</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Requested by local property owners</p>	This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	202200801C	<p><b>Request:</b> Study the creation of (a) commuter van terminal(s) in Downtown Brooklyn and review current commuter van pick-up and drop-off locations.</p> <p><b>Explanation:</b> Licensed and illegal commuter vans are creating traffic congestion without structured stops.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	202201202C	<p><b>Request:</b> Renovation of 75, 77, 99 and 110 Waverly Avenue</p> <p><b>Explanation:</b> Buildings have been wholly or partially vacant for years</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 35</p> <p><b>Supported by:</b> Waverly Avenue Block Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
15	202199404C	<p><b>Request:</b> Reconstruct sidewalk and roadbed on Myrtle Avenue from Flatbush Avenue Extension to Classon Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
16	202200702C	<p><b>Request:</b> Construct a new, larger 88th Precinct House.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 35</p> <p><b>Supported by:</b> Lefferts Place Block Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	202200804C	<p><b>Request:</b> (If Atlantic Yards is built) Construct new elementary and intermediate public schools to accommodate the increase in student population.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 33, 35, 36</p>	Information on new housing projects is gathered from the Departments of City Planning Buildings and Housing Preservation and Development. Our projections take into account pupils that might be generated from these housing projects within the next 5 years.
18	202200103C	<p><b>Request:</b> Spend down the federal CMAQ funds already received to study methods to improve pedestrian access to/from Concord Village, including the possible creation of a signalized crosswalk at a new termination point of the Brooklyn Bridge Promenade (also known as the "cattle chute") 700 feet north of Tillary Street and reconfiguration of the Tillary Street and Adam Street signal sequence."</p> <p><b>Explanation:</b> The intersection of Adams and Tillary streets is the second most hazardous pedestrian crossing in Brooklyn and the ninth worst in the city. Concord Village is a large, multi-building development surrounded on all four sides by bridge and highway approaches. As noted, the federal funds have already been received.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> HW-639</p> <p><b>Project Id(s):</b> HWK-639W</p>	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	202200806C	<p><b>Request:</b> Rehabilitate the Lawrence Street R-Line subway station in conjunction with construction of a connection to the Jay Street-Borough Hall Station and the rehabilitation of that station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	202200502C	<p><b>Request:</b> Fund the study, modeling and implementation of traffic control strategies to address issues identified by Community Board 2 -- as part of the Downtown Brooklyn Traffic Calming Study -- at Tillary &amp; Adams, Tillary &amp; Flatbush, Atlantic/Fourth/Flatbush, Schermerhorn &amp; Flatbush, and Atlantic &amp; Bond.</p> <p><b>Explanation:</b> These locations are under redevelopment and the complexities were beyond the scope of the Downtown Brooklyn Traffic Calming Project Study.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 35</p>	<p>NYCDOT is committed to partnering with the community to address transportation issues raised but not resolved by the Downtown Brooklyn Traffic Calming Project. A number of locations require additional resources for study and implementation, which will proceed as funding is identified.</p>
21	202200203C	<p><b>Request:</b> Fund the acquisition and construction of additional park space throughout Community District 2, to make up for a current shortfall of approximately 128 acres of active recreational and 15 acres of passive park areas.</p> <p><b>Explanation:</b> Department of City Planning guidelines call for at least 185 active acres and 57 acres of passive park space for Community District 2 based on its residential and transient populations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 35, 36</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	202200201C	<p><b>Request:</b> As Phase 2 of work at South Oxford Park, construct an intergenerational center at Atlantic Commons and South Oxford Street.</p> <p><b>Explanation:</b> There isn't a public recreation center in Community District 2.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p> <p><b>Supported by:</b> Friends of South Oxford Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	202200803C	<p><b>Request:</b> Construct bridge to Brooklyn Bridge Park from Squibb Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	202200003C	<p><b>Request:</b> Improve the Clinton-Washington G-Line subway station by installing an effective public address system and clock; keep the Washington Avenue entrance open.</p> <p><b>Explanation:</b> Community residents and seniors have to walk several blocks to the only entrance of the Clinton-Washington station. Inside the station commuters cannot find out about delays because there is neither a public address system nor a clock.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 35</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.

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CS	202200301C	<p><b>Request:</b> Support the development of the BAM (Brooklyn Academy of Music) Cultural District.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> E-D0075, ED0999, EDD380</p> <p><b>Project Id(s):</b> BAMBUSIC</p> <p><b>Supported by:</b> BAM Local Development Corp.</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	202200401C	<p><b>Request:</b> The following locations require expanded storm sewers and catch basins: (1) both sides of Dekalb Avenue, between Washington Park and Ashland Place (with sidewalk repair on parkside of street); (2) Navy Street between Nassau and Sand streets; and (3) south side of Park Avenue between Navy Street and North Portland Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 35</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	202200402C	<p><b>Request:</b> Reconstruct the entire street bed of Washington Park from Myrtle Avenue to Dekalb Avenue. Investigate and correct subsidence problems.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 35</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	202200601C	<p><b>Request:</b> Community Board 2 supports the request for \$15M made by the Fulton Mall Improvement Association for Phase II study and implementation of streetscape improvements at the Fulton Mall. Scope of work to include new trees, benches, bus shelters, increased lighting, Fulton Street re-pavement (from Flatbush Avenue to Adams Street) and long lasting/replaceable decorative concrete on sidewalks.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> ED0075</p> <p><b>Project Id(s):</b> 801DTBKLYNFM</p> <p><b>Supported by:</b> Metrotech Business Improvement District Fulton Mall Improvement Association</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	202200602C	<p><b>Request:</b> Since there is inadequate park space in Boerum Hill, restore Sixteen Sycamores Park, including the park house that is now collapsed. Lighting and ongoing police attention is critical to safety.</p> <p><b>Explanation:</b> With substantial development in the immediate vicinity, including most of the Schermerhorn/Livingston corridor, it is critical that available park space be fully utilized.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	202200706E	<p><b>Request:</b> Increase the budget of Community Board 2 to allow it to hire a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter.</p> <p><b>Explanation:</b> The community board is unable to adequately respond to the concurrent and highly complex development projects without independent technical assistance. All community board budgets need to be increased to reflect added responsibilities.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	202200202E	<p><b>Request:</b> Increase funding for pest control abatement and education as the rodent problem throughout Community District 2 has escalated with the rapid pace of construction.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.
03	202200603E	<p><b>Request:</b> Extend the hours of the Fort Greene Health Clinic. Hours of operation should be extended to 8 pm during weekdays and 8 am to 5 pm on Saturdays.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: The DOHMH will assess the situation, however the extension of these hours would depend on sufficient funds, as well as the demand for services.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	202199506E	<p><b>Request:</b> Increase funding for congregate and home delivered meals.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
05	202199704E	<p><b>Request:</b> Increase funding for youth development programs such as NYPD Officer Programs, precinct youth after-school programs, summer youth programs, and Helping Encourage Leadership Potential (H.E.L.P. Program). Fund new after-school remedial programs for remedial math, remedial reading and community-based programs.</p> <p><b>Explanation:</b> Many youth facilities and day care centers within Farragut Houses Development have been closed. Youth development programs are especially needed in this area.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>
06	202200003E	<p><b>Request:</b> Increase budgets for all district library personnel and supplies to retain qualified staff and maintain high quality service throughout the week.</p> <p><b>Explanation:</b> Cuts in the Fiscal Year 2011 budget have resulted in reduced branch library hours.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Supported by:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	202200604E	<p><b>Request:</b> Fund inspectors to conduct safety and health inspections of all licensed day care centers/facilities.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
08	202200401E	<p><b>Request:</b> Increase traffic control and enforcement personnel in Community District 2, especially in places where street capacity is affected by development and construction.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	202200602E	<p><b>Request:</b> Fund full time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, Squibb Playground, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	202200801E	<p><b>Request:</b> Add landmarks inspectors for more timely attention to reports of violations.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
11	202200601E	<p><b>Request:</b> Provide funding for the Ingersoll Houses Community Center.</p> <p><b>Explanation:</b> Community District 2 is deficient in active recreational space and has no public recreation center.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
12	202200107E	<p><b>Request:</b> Fund the commercial revitalization of Fulton Street and Myrtle Avenue between Flatbush and Classon Avenues.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	202200702E	<p><b>Request:</b> Continue to fund programs to help sustain existing small businesses and attract new businesses.</p> <p><b>Explanation:</b> Development pressures are making it difficult for existing businesses to remain and for new businesses to become established.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>This request is not within DSBS funding jurisdiction.</p>
14	202200605E	<p><b>Request:</b> Fund the hiring of Parks Enforcement Patrol officers to enforce rules and regulations in Community District 2.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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15	202200701E	<p><b>Request:</b> Fund inspectors to spot check, without advance notice to contractors, permits for foundation and demolition work.</p> <p><b>Explanation:</b> There have been multiple building collapses in the community district.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	202199703E	<p><b>Request:</b> Conduct an Americans with Disabilities Act (ADA) compliance study within Community District 2, to include evaluation of sufficiency of curb-cuts.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.
17	202200103E	<p><b>Request:</b> Support development of Brooklyn Academy of Music (BAM) Cultural District.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> BAM Local Development Corp.</p>	This project was funded in a prior fiscal year and the scope is now underway.
18	202199406E	<p><b>Request:</b> Increase funding for Code Enforcement personnel in Community District 2.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	202200106E	<p><b>Request:</b> Fund continuous clean-up and re-fencing of all vacant lots in Community District 2.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
20	202200703E	<p><b>Request:</b> Fund staff positions at the Downtown Brooklyn Oversight and Advisory Committee (DBOAC).</p> <p><b>Explanation:</b> DBOAC needs to be independent of the parties with which it negotiates.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
21	202200704E	<p><b>Request:</b> Increase personnel and equipment at the 88th Precinct.</p> <p><b>Explanation:</b> The 88th Precinct Youth and Community Council determined that the 88th Precinct has 16 percent fewer officers than the neighboring 84th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Lefferts Place Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	202200705E	<p><b>Request:</b> Fund inspectors to enforce compliance with zoning by retailers.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	202200802E	<p><b>Request:</b> Study congestion pricing for tolling of the East River Bridges.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	202200803E	<p><b>Request:</b> Study trolley service for Downtown Brooklyn, Brooklyn Bridge Park, BAM and the Brooklyn Navy Yard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
25	202200406E	<p><b>Request:</b> Install lights at basketball courts between Navy Street and Fleet Place near Ingersoll Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	203198026C	<p><b>Request:</b> Construct a Sanitation Garage in Community District #3 (S-186).</p> <p><b>Explanation:</b> Once again, this request is listed as a top priority for Community Board 3. It has now been 30 years that we have been consecutively attempting to get a dedicated sanitation garage within our borders. As a community, we have had our garage housed in Community District 8, Community District 1 and presently in another site within the boundaries of Community District 1. It is unfair to the residents of that district to have to support two sanitation garages. Community Board 3 should hold the responsibility for our own refuse. The City of New York has managed to find money for other projects, i.e., bike lanes, street trees and pedestrian plazas. As a community that has not had their own garage, we should be at the top of the list when resources are made available.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 34, 35, 36, 41</p> <p><b>Budget Line:</b> S-186</p> <p><b>Project Id(s):</b> S-186-224</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
02	203200901C	<p><b>Request:</b> Install an Elevator at the Utica Avenue Subway Station (Fulton Street).</p> <p><b>Explanation:</b> Community Board 3 is quite satisfied with the plans and renderings which were unveiled at the public hearing held by Senator Velmanette Montgomery and presented by MTA. We look forward to the construction beginning in the Fall of 2011 as stated at that time.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 36</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	203198903C	<p><b>Request:</b> Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues.</p> <p><b>Explanation:</b> Community Board 3 is looking forward to the Nostrand Avenue reconstruction beginning in the Fall of 2011 as per our conversations at the Fiscal Year 2012 Budget Consultations. We have been awaiting this project since 1989; the completion of which will enhance the Select Bus Services and create a more amenable commercial and residential district along this major thoroughfare which travels north to south all the way to Sheepshead Bay.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 36</p> <p><b>Budget Line:</b> HW-1129</p> <p><b>Project Id(s):</b> HWK1129</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
04	203201201C	<p><b>Request:</b> Renovate Charlie's Place Playground.</p> <p><b>Explanation:</b> Charlie's Place Playground ia named for Charles Lubin, the founder of Sara Lee. It is situated in a relatively new community of families with young children. The playground is adjacent to a PS 37K, Brooklyn Transitional Center for developmentally challenge students ages 9-12 years of age. This playground is situated in the middle of two NYCHA developments and has other playgrounds some distance away where parents would not feel comfortable sending their children to. Charlie's Place Playground has fallen between the cracks and is in dire need of renovation. A garden was placed in the playground after some controversy and it is past time to make this a safe enviroment for the resident;. A place where you want to come to, relax and even learn about gardening and nutrition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	203201202C	<p><b>Request:</b> Provide Funding to Convert Marcy/Kosciuszko Pool Into a Year-Round Facility.</p> <p><b>Explanation:</b> The Marcy/Kosciuszko Pool has been an outdoor pool and useful only during the summer months. The other ten months of the year it just sits unused. The pool is housed on a site that can be used as a pool/recreation center with programs occupying a portion of the site and the rest of the space as community spaces with various uses. There have been preliminary talks with interested parties about the possibilities. PS 256 is located across the street, and Councilmember Vann stated that the site should be a contiguous campus abutting the school. There is public transportation with the B38 and the G Train nearby. This Community Board is asking that funding be made available to begin this conversion.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	203201101C	<p><b>Request:</b> Develop Property on Fulton Street for Affordable Housing and Retail Space.</p> <p><b>Explanation:</b> Community Board 3 is continuing in its quest to develop the vacant property along Fulton Street in the southeastern quadrant: Block 1548, lots 26-30 totaling 10,000 square feet; Block 1549, lots 4-7 totaling 8,000 square feet; and Block 1549, lots 19-34 totaling 26,000 square feet. As Bedford-Stuyvesant continues in its upward mobility, with the Gateway BID, the upcoming Streetscape, and the Marcy Plaza enhancement, this parcel would begin to lift up the eastern end of the neighborhood. By developing this land for affordable housing and retail space, we will promote economic development, employment opportunities and affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 41</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	203201102C	<p><b>Request:</b> Develop Property on Atlantic Avenue for Affordable Housing and Retail Space.</p> <p><b>Explanation:</b> To keep up with the growing trend of the rest of New York City, Community Board 3 would like to promote the opportunities to an underserved area of Bedford-Stuyvesant by developing the parcel of land on Atlantic Avenue: Block 1557, lots 3, 4, 23, 26, 28 and 31-37, totaling 25,616 square feet, developed as affordable housing with retail and recreational space. As with Fulton Street, this will boost our economic growth and foster employment opportunities.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 41</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
08	203201001C	<p><b>Request:</b> Reconstruct Gates Avenue Between Throop and Lewis Avenues.</p> <p><b>Explanation:</b> Community Board 3 appreciates the fact that this project (SEL002348) was originally included in the FY2010 budget. We continue to petition for this request to be funded without additional delays because it is in an area of high flooding in inclement weather and houses two major developments, Betty Shabazz and Medgar Evers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 36</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
09	203200402C	<p><b>Request:</b> Rehabilitate the Sumner Avenue Armory for Community Use.</p> <p><b>Explanation:</b> The 245th Coastal Artillery Armory (Sumner Avenue), is the second largest armory in the country. It was erected in 1894. The architect was R.L. Daus and the building is truly amazing. The Community Board along with representatives of Senator Velmanette Montgomery's office toured the building and found it to be rife with possibilities. Community Board 3 recognizes the work of the Department of Homeless Services and we welcome an opportunity to work with them concerning the use of the Armory without interrupting the service they provide. It would be a much needed opportunity to convert space in the armory for community usage. It is large enough to house, a bowling alley, ball field, track, exercise space, meeting rooms et al. This is an excellent socio/economic growth opportunity.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 36</p>	<p>OMB supports the agency's position as follows: This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p>
10	203200201C	<p><b>Request:</b> Fund The Establishment (Provide/Develop) an Assisted Living Facility for Seniors Within Bedford-Stuyvesant.</p> <p><b>Explanation:</b> To afford senior members of a community to age in place is a tribute to the people that have paved the way for us. Community Board 3 would like to see funds made available to sponsor an assisted living facility for just that purpose. Bedford-Stuyvesant is home to three to four generations. We would like to honor our elders, many of whom continue to play an active role in community affairs, by showing that they are the foundation of this community and we want them to stay here. They are faced with predatory practices, foreclosures, decreasing mobility, isolation and poor health to name a few of their challenges. The elders of any community deserve no less and we here in Bedford-Stuyvesant are adamant about that..</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 41</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	203201104C	<p><b>Request:</b> Renovate the Comfort Station at Saratoga Park.</p> <p><b>Explanation:</b> Saratoga Park is a newly renovated place to relax and provide recreation for the children and their parents in that area of Bedford-Stuyvesant. This neighborhood is growing constantly and more families with young children are moving in. A park of that size needs to have a comfort station for its patrons. In order for this park to be fully utilized, there needs to be a facility for people to relieve themselves without having to go home. With obesity statistics being high in this community, it is imperative that the residents can afford themselves the opportunity to remain in the park. The longer the residents of the area remain in the park, the more exercise they will get. In this age of obesity, it is a small thing to ask.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	203201103C	<p><b>Request:</b> Renovate the Athletic Field at von King Park.</p> <p><b>Explanation:</b> The Inner City Sports Little League makes its home at Von King Park. In the spring and early summer months our youth are engaged in a sport that teaches them life skills. They are nurtured in the areas of teamwork, ethics, a sense of community, a healthy look at competition and a haven from just hanging around the streets. The ball field is in a state of disrepair and we are requesting that funds be made available to renovate this field so it can be utilized to a greater extent.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	203200602C	<p><b>Request:</b> Rehabilitate the Von King Cultural Arts Center and Construct Additional Rooms to Accommodate its Growing Use.</p> <p><b>Explanation:</b> The Von King Cultural Arts Center is well over 37 years old. All of its major systems are in need of upgrading. The sewer system for the past 10 years has constantly backed up, creating flooding in the theatre areas and other parts too. The electrical system can not handle the increasing need for power demands and the plumbing system needs upgrading. Because of the configuration and architectural design, there is a great deal of space not utilized. We would like the Department of Parks and Recreation to reconstruct this cultural center to utilize more space for the growing demands on this facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p> <p><b>Budget Line:</b> P-D017, P-D017</p> <p><b>Project Id(s):</b> P-203C17P, P-203D017, P-203D17E</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	203200801C	<p><b>Request:</b> Rehabilitate Pulaski Park.</p> <p><b>Explanation:</b> This Park/Playground is located in a vast residential community. With the Mayor's pledge that New Yorkers should not live more than a 10-minute walk to a park, this community is sorely in need of having this facility rehabilitated. There is a school here, row houses with young children and an expansive housing development on the other side. The park, because of its state of disrepair, has been closed for a number of years. As we strive to make our community safe and healthy, the parks in this City play an important role. We would like to see this park restored.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	203201108E	<p><b>Request:</b> Allocate Funding for Additional Staff for PSA3 (NYCHA).</p> <p><b>Explanation:</b> The best policing is done when enforcement and community work together. With officers being spread thin, there is no time to foster relations and this causes continuous conflict between the residents and the officers. While PSA3 is doing their job, community relations continues to plummet. Due to the small number of officers, the residents and the officers seem to constantly be at odds. The Community Board is requesting that funding be put in place to attempt to alleviate this situation.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	203201102E	<p><b>Request:</b> Fund a Dedicated Skywatch for the Bedford-Stuyvesant Community.</p> <p><b>Explanation:</b> Since the summer months, crime has escalated within the confines of Community Dist. 3. The 79th Precinct's year to date Compstats states that robberies have gone up 18% burglaries are up 26% and grand larcenies are up 7%. In the 81st Precinct for the same period: murders are up 36%, rapes 122%, robberies 8%, felony assaults 33% and grand larcenies 17%. When there is a Skywatch in place, it serves as a major deterrent to crime. With just one for the entire Brooklyn North Command, the equipment can only jump from site to site. Immediately upon the removal, the issues flare up. Once again, Community Board 3 is requesting that a dedicated Skywatch be assigned to Bedford-Stuyvesant. Our struggle for a Crime-Free Community will not cease.</p> <p><b>Responsible Agency:</b> Police Department</p>	OMB supports the agency's position as follows: The Department's request for grant funding for the purchase of this equipment was not approved. The Department will use existing equipment in locations that are determined to be most critical for crime fighting.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	203201201E	<p><b>Request:</b> Implement Funding for Additional Sector Cars for PSA3, and Both the 79th and 81st Precincts.</p> <p><b>Explanation:</b> In Bedford-Stuyvesant our crime statistics are on the rise. Robberies year to date statistics have jumped from 295 to 348, burglaries from 271 to 343, grand larcenies from 309 to 333, in the 79th precinct alone. In the 81st Precinct, murders are up from 11 to 15, rapes from 9 to 20, robberies from 247 to 269, in felony assaults from 193 to 258 and grand larcenies from 220 to 258. Many times, the perpetrators run into NYCHA complexes and disperse into different areas. There are territorial wars and retaliation violence. The officers of NYPD and PSA3 should be able to quickly get from one site to another. As a representative of this community, Board 3 is asking that additional sector cars be placed in PSA3, as well as the 79th and 81st Precincts.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
04	203200902E	<p><b>Request:</b> Increase the Number of Inspectors for Housing Code Compliance.</p> <p><b>Explanation:</b> As development continues in this community, the Buildings Department must have an adequate number of inspectors go out to ensure that construction is being done in compliance with all of the buildings codes. The safety of the residents of Bedford-Stuyvesant is at risk if a contractor cuts corners. It is also economically hazardous if structures are not up to code. In this era of growth, we are not interested in seeing abandoned structures because they have not complied and no one will purchase them. With circumstances such as that, we are opening the doors to squatters, illegal activities and hazardous conditions without any type of guidelines or supervision to prevent incidents.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	203201202E	<p><b>Request:</b> Purchase Smart Boards for all Classrooms in Community Board 3's Public Schools in Elementary, Middle and High Schools.</p> <p><b>Explanation:</b> Smart Boards are unique in that they speak to the way our youth operate in the 21st Century. Our children must be equipped for success. Our state test scores in English and math continue to fall. 43% earned passing marks on reading tests down from 67% in 2009 in the 4th grade. The eighth-graders were not much better at 32.9% compared to 54% in 2009. Reading scores dropped from 69% in 2009 to 42%. It is time the children are met where they are most able to be responsive. Smart Board are the answer, the children are technologically adept and will respond well.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
06	203201203E	<p><b>Request:</b> Refurbish the Franklin Avenue Shuttle Station.</p> <p><b>Explanation:</b> Initially, when the Franklin Avenue Subway Shuttle Station was renovated, it was beautiful. However, now the station has peeling paint, trash and debris. It looks worse now than it did before the renovation. The area looks blighted. Community Board 3 is requesting that the Franklin Avenue Shuttle Station be refurbished. It is a major transportation hub and deserves to be kept up. If it is properly maintained it will discourage negative elements that congregate around areas that are run-down.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	203201204E	<p><b>Request:</b> Install Air Conditioning in the Lunchrooms at Boys and Girls High School.</p> <p><b>Explanation:</b> During the warm weather months, the school cafeteria at Boys and Girls High School is insufferably hot. Conditions like this are a matter of health for students, teachers and food service workers. This causes individuals to become lethargic, loose concentration and become ill tempered. When there is a break in the day, you would like to have that time be comfortable. The room is crowded at best and for the teachers that are assigned and the students well-being, there should be air conditioning available. As a health issue, this truly needs to be instituted.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the regional level. Please contact your school for specific information.</p>
08	203201205E	<p><b>Request:</b> Provide Funding for a Feasibility Study for a Bedford-Stuyvesant Community Justice Center.</p> <p><b>Explanation:</b> Crime is running rampant throughout the community. Our youth are dropping out of school and have lost a sense of who they are. Youth murder rates are more than twice as high as other neighborhoods. According to the New York City Department of Health, 49 youth lose their lives in Bedford-Stuyvesant to murder per 100,000 compared to 20 per 100,000 in other neighborhoods. There are so many guns on the street. Within the last two years there has been a rise in gang recruitment and turf battles. Our children are making poor decisions because of gang intimidation. A Bedford-Stuyvesant Community Justice Center would be that added incentive to keep our youth out of the system and back to a healthy crime-free way of life. Once a study is done, we can begin to work towards that goal.</p> <p><b>Responsible Agency:</b> Office of the Criminal Justice Coordinator</p>	<p>OMB supports the agency's position as follows: The agency will try to accomodate this request within existing resources and will pursue any grant funding that becomes available.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	203200502E	<p><b>Request:</b> Hire Additional Manpower for Sanitation Enforcement.</p> <p><b>Explanation:</b> In our quest to maintain a clean community, Community Board 3 is consistently requesting that additional manpower for Sanitation Enforcement be hired. The dumping issues continue to increase. Anywhere there is a lot or vacant building, park, closed establishment, even in front of residences, dumping occurs. This happens late at night. Dog excrement is everywhere. All of this contributes to dirty sidewalks. Without adequate enforcement covering multiple shifts, this condition cannot be obliterated.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	203200914E	<p><b>Request:</b> Continue Funding for Obesity Prevention and Outreach Programs.</p> <p><b>Explanation:</b> We must continue to fund Obesity Prevention and Outreach Programs. The problems caused by obesity are increasing. More than 1 in 4 children in Head Start programs and public elementary schools are obese. 1 in 6 public high school students are obese and 1 in 4 adults is obese in Bedford-Stuyvesant. In this community, most people and children exercise little or not at all and eat fewer than 5 servings of fruits and vegetables per day. Obesity is a major health concern. It is multi-generational and causes health problems, i.e., diabetes, high blood pressure, high cholesterol, cancer and health disease. It is imperative that information be disseminated by DOHMH and Community Board 3 wishes to have the funding for this to continue.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.



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Priority	Tracking Code	Project Information	Adopted Budget Response
11	203201206E	<p><b>Request:</b> Restore the Monument at Saratoga Park.</p> <p><b>Explanation:</b> Saratoga Park has been renovated and looks great. Now the monument needs to be restored as well. In its surrounding environment, the state of the monument really stands out. Community Board 3 would like to see it restored to its original greatness and stand as the great symbol it was intended to be.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	203201105E	<p><b>Request:</b> Fund Additional Staff and Hours for the Macon Branch of the Brooklyn Public Library.</p> <p><b>Explanation:</b> The Macon Branch of the Brooklyn Public Library has been newly renovated and is a state-of-art facility. We are so proud of this Institution and the community's diligence to make it that way. Now that it is a facility of substance, the library has had to cut it hours. We are attempting to get our residents, both children and adults to utilize the library more and the hours have been cut. Our public schools in the area and parents that have young children need to have access to the library. Older students need to be able to go there to research data for projects and senior citizens use the library as a reason for getting out and keeping their minds active. We are asking that you fund additional staff and hours at the Macon Branch of the Brooklyn Public Library.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	204199806C	<p><b>Request:</b> Construct Additional Units of Rental Apartments for Residents Who are Not Interested In or Eligible for Apartments in Newly Built, Two Family Homes. (For Low-Income Families).</p> <p><b>Explanation:</b> It has been noted that many community residents are still having difficulties finding affordable apartments due to the construction of the two family homes, high rents and gentrification.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 34, 37</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	204199901C	<p><b>Request:</b> Develop Day Care Centers Within Brooklyn Community District #4. Capital Funds Are Needed for the Renovation and/or New Construction of Facilities to Respond to Expansion of the District as Well as to Welfare Reform.</p> <p><b>Explanation:</b> As the district continues to expand, plans for child care facilities must be incorporated.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 34, 37</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
03	204199805C	<p><b>Request:</b> Develop a "Safe Home" Within the Bushwick Community for Domestic Violence Victims.</p> <p><b>Explanation:</b> The concept of a "Safe Home" for domestic violence victims is one that is much needed within the Bushwick community. This facility will help victims regain self respect, become self-reliant &amp; gain meaningful tools to become productive members of society.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Council Districts:</b> 34, 37</p>	<p>HRA continues to welcome proposals for domestic violence facilities as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	204200801C	<p><b>Request:</b> Renovate the DeKalb Avenue Station on the Canarsie L Line. This Repair Should Include an Appropriate Drainage System, an Elevator, Stairwell Repair and an Audible Public Address System.</p> <p><b>Explanation:</b> The station experiences flooding when it rains. This station is highly used because of its near proximity to the Wyckoff Heights Medical Center; therefore the installation of an elevator is well overdue.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 34, 37</p> <p><b>Supported by:</b> Wyckoff Heights Medical Center</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	204199101C	<p><b>Request:</b> Provide High Density Lighting Throughout the District and Also for Broadway. Residents along Woodbine Street from Irving to Knickerbicker Avenues ( Bushwick Camous Block) Requested to be Added in this Request.</p> <p><b>Explanation:</b> The District is dark and dangerous for residents, particularly under elevated structures. High density lighting will provide for better lit and safer streets. The district has three "Beacon Programs" which operate from schools. These schools are opened until 10pm. The locations are as follows: -Starr St. between Central/Wilson Avenues -Palmetto St. between Wilson/Knickerbocker Avenues -Covert St. between Evergreen/Central Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	204200812C	<p><b>Request:</b> Install Tamper Proof Street Lighting in the Following Area: Starr Street to Melrose Street Between Wyckoff Avenue and Irving Avenue. Schaefer Street From Central to Wilson Avenues and Broadway from Eastern Parkway to Pilling St.</p> <p><b>Explanation:</b> Many vain attempts at repair have proven fruitless; streetlights are broken intentionally to keep the area dark. Install street lighting that will prevent tampering and disabling them for illicit purposes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
07	204200406C	<p><b>Request:</b> Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave.</p> <p><b>Explanation:</b> Roadbed in deplorable condition. This avenue has two way bus traffic and is a major artery.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
08	204198803C	<p><b>Request:</b> Reconstruct Wyckoff Avenue.</p> <p><b>Explanation:</b> Reconstruction of Wyckoff Avenue, from Flushing Avenue to Halsey Street, is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p> <p><b>Budget Line:</b> HW-876</p> <p><b>Project Id(s):</b> HWK876</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	204200810C	<p><b>Request:</b> Repair the M Line Central Avenue Station: Include Handicap Accessibility, Lighting, New Public Address Systems, Stairwell Repair and Painting.</p> <p><b>Explanation:</b> Many of the users of the stations are visitors and employees of the Buena Vida Nursing Home and Continuing Care Facility, who have complained of the darkness when using this station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 34, 37</p>	<p>OMB supports the agency's position as follows: The rehabilitation portion of this request is funded. The ADA portion is not funded.</p>
10	204198601C	<p><b>Request:</b> Construct Additional New Housing Units in the District to Include Co-operative Units &amp; Condominiums.</p> <p><b>Explanation:</b> Brooklyn Community Board 4 requests that the city housing agency rebuild the community by building small homes for ownership opportunities in scattered sites throughout the northern portion of the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 34, 37</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	204199903C	<p><b>Request:</b> Allocate Funds for the Heckscher Playground Basketball Courts' Repair/Renovation and for New Gates Where Locking Can Be Accomplished. Fund Enhanced Lighting in the Park as Well.</p> <p><b>Explanation:</b> Currently the basketball courts are not in playing condition. The gates currently in place cannot be locked easily and iron gates would prove better in keeping the park secured overnight. Proper lighting is also needed at the Heckscher Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 34, 37</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	204200503C	<p><b>Request:</b> Expand Contracts for Tree Pruning.</p> <p><b>Explanation:</b> The wait time is extremely long for tree pruning as contracts do not accommodate the number of requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 34, 37</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	204200804C	<p><b>Request:</b> Provide Funds to Assure the Entire Repair of the Following Roadbeds on the HWK876 Project: Halsey St.; Weirfield St.; Hancock St.; Jefferson Avenue; Cornelia; Putnam Avenue. All Are Between Wyckoff &amp; Irving Avenues.</p> <p><b>Explanation:</b> After the removal of the trolley tracks, it is imperative that all the streets receive a new roadbed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p> <p><b>Budget Line:</b> HW-876</p> <p><b>Project Id(s):</b> HWK876</p>	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
14	204200802C	<p><b>Request:</b> Rehabilitate the Canarsie L Line, Wilson Avenue Station. The Station is Antiquated and Unsafe.</p> <p><b>Explanation:</b> The station is riddled with holes on the canopies. The station also experiences water leaks during and after rains. The graffiti is unsightly and needs to be removed.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 34, 37</p> <p><b>Supported by:</b> Audrey Johnson Day Care Center PS 384</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	204200805C	<p><b>Request:</b> Upgrade the Canarise L Line at the Jefferson Street Station.</p> <p><b>Explanation:</b> The upgrading should include more lighting and an audible sound system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 34, 37</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
16	204200101C	<p><b>Request:</b> Develop a Senior Citizen Center in the Eastern Portion of the District (East of Gates Avenue).</p> <p><b>Explanation:</b> Many seniors from the eastern portion of the district must travel long distances to access services offered by senior centers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 34, 37</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
17	204201001C	<p><b>Request:</b> Allocate Funding to Renovate the Comfort Station at Rudd Park.</p> <p><b>Explanation:</b> Rudd Park is widely utilized by the community and area day care centers. Lavatory facilities are essential, based on the remote location of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 34, 37</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	204198201E	<p><b>Request:</b> Increase Manpower: 83rd Pct., Housing Authority and Transit Authority.</p> <p><b>Explanation:</b> Additional patrols are needed in Bushwick and additional manpower from the Academy.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	204200103E	<p><b>Request:</b> Purchase Much Needed Equipment for Fire Department Personnel Including the Purchase of Generators.</p> <p><b>Explanation:</b> Printers for the fire house, Level A Haz-Mat suits, new defibrillator batteries plus the upgrade of gas meters and smoke detectors are very important for fire fighting &amp; prevention.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
03	204198711E	<p><b>Request:</b> Increase Contracts for Street Light Repairs.</p> <p><b>Explanation:</b> The Community Board #4 area suffers with enormous delays in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
04	204199801E	<p><b>Request:</b> Provide Funding for Much Needed School Repairs.</p> <p><b>Explanation:</b> Many schools within District 32 have the need for repair.</p> <p><b>Responsible Agency:</b> Department of Education</p>	The agency will try to accommodate this request within existing resources.



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Priority	Tracking Code	Project Information	Adopted Budget Response
05	204201002E	<p><b>Request:</b> Expand Personnel and Equipment for Night Operations.</p> <p><b>Explanation:</b> The Bureau of Highways work crews could be expanded, which translates to additional roadbed repairs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
06	204199901E	<p><b>Request:</b> Develop After-School Centers Within Brooklyn Community District #4.</p> <p><b>Explanation:</b> As the district plans for new houses and apartments, plans for after-school centers must be incorporated.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the regional level. Please contact your school for specific information.</p>
07	204200401E	<p><b>Request:</b> Hire Additional Code Enforcement Inspectors.</p> <p><b>Explanation:</b> Additional Inspectors are needed to respond to complaints.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	204201001E	<p><b>Request:</b> Hire Additional Park Enforcement Patrol (PEP) Staff.</p> <p><b>Explanation:</b> District parks are often vandalized; PEP officers will provided a sense of security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	204198606E	<p><b>Request:</b> Increase Manpower in Bureau of Traffic for Replacement of Street Signs and for the Replacement of "No Commercial Traffic" Signs Along Bushwick Ave.</p> <p><b>Explanation:</b> There are an enormous amount of street and street name signs that need replacement. Bushwick has yet to receive the new signs ordered to replace current ones.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	204199503E	<p><b>Request:</b> Provide Additional Resources for Day Care Services.</p> <p><b>Explanation:</b> Restore health coverage and vacation time for school age program employees.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
11	204200801E	<p><b>Request:</b> Increase Lighting at the Canarise L Line, Halsey Street Station.</p> <p><b>Explanation:</b> When they leave the subway station, the residents consider the area quite dangerous.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>
12	204198707E	<p><b>Request:</b> Hire Additional Personnel for the Repair &amp; Maintenance of Catch Basins.</p> <p><b>Explanation:</b> Our District must suffer through very long waiting periods for the repair of catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	204200104E	<p><b>Request:</b> Re-Instate 5 Day Per Week Sanitation Collection for Community Institutions.</p> <p><b>Explanation:</b> Day Care Centers, Headstart Programs, Senior Citizen Centers, etc. offer daily feeding of breakfast &amp; lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score-card rating.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	204200101E	<p><b>Request:</b> Study the Need to Repair the Following Locations, Which Have Deplorable Roadbeds Due to Flooding.</p> <p><b>Explanation:</b> Grove St(Irv-Wycoff) Gates Av.(Myrtle-Wycoff) Pilling St.(Bushwk-Evrgrn) Chaunc St(Bushwk-Evrgrn)George St(Centrl-Wilson) Melrose St(Cntrl-Wilson) Willoughby(Wycoff-St.Nich) Hart St(Knckrbcker-Irv) Himrod St(Irv-Wycoff) Harman St(Irv-Knckrbcker) Bleeker St(Wycoff-St.Nick) Menahan St(Wycoff-St.Nick) Evrgrn(Gates-Palmetto) Evrgrn(Woodbine-Palmetto) Jeff Av &amp; Cover(Irv-Wycoff) Pilling St(Chaunc &amp; Putnam-Bushwick-Central) Harman St(Cntrl-Wilson) Moffat St(Brdwy-Irvin) JeffSt(Evrgrn-Central) Himrod &amp; Bleeker(Evrgrn-Knckrbcker) Hancock St(Bushwick-Knckrbcker) Furman, Bushwick, Linden St-Brdwy-Bushwick Van Buren St(Bdwy-Bushwick).</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
15	204199101E	<p><b>Request:</b> Provide Funds for the Hiring of Additional Building Inspectors to Respond to Code Violators.</p> <p><b>Explanation:</b> Response to illegal curb cuts and non-compliance with zoning is slow. Additional staff will hopefully alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	204200402E	<p><b>Request:</b> Develop a Community Program in an Existing Center to Serve as an Intergenerational Service Generator for Youth and Seniors.</p> <p><b>Explanation:</b> The area West of Myrtle Avenue and north of Evergreen Avenue has little to non-existing services to promote intergenerational activities between seniors and youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	Use the agency's application/RFP procedure. Contact the agency.
17	204199701E	<p><b>Request:</b> Fund Additional Services for Seniors in the Entire District.</p> <p><b>Explanation:</b> Additional funding is requested to provide for meals, entitlements and transportation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.
18	204198504E	<p><b>Request:</b> Improve Method of Demolition to Include Sidewall Repair Program.</p> <p><b>Explanation:</b> Plywood is not well insulated and unsightly. Grants and/or matching grants would help provide for better siding after the adjacent building has been demolished.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
19	204201005E	<p><b>Request:</b> Increase Vacant Lot Cleaning to Include Fencing.</p> <p><b>Explanation:</b> Increased cleaning and fencing of vacant lots is needed in Brooklyn Community District 4.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	OMB supports the agency's position as follows: Funding is in place for fencing.

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	204199303E	<p><b>Request:</b> Re-Instate Civilian Workers.</p> <p><b>Explanation:</b> The replacement of civilian workers will free police officers to do police work over clerical functions.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
21	204199306E	<p><b>Request:</b> Replace Sanitation Self-Help Worker.</p> <p><b>Explanation:</b> The presence of the worker within the Bushwick community gives direct access to the Department and to the various programs within.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
22	204201004E	<p><b>Request:</b> Continue Providing Funds for Various Low Interest Loan Programs.</p> <p><b>Explanation:</b> Local property owners can continue to benefit from the low interest loans, especially during this current economic crisis.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
23	204200102E	<p><b>Request:</b> Continue to Fund Effective Local Development Corporations Within the Bushwick Community District.</p> <p><b>Explanation:</b> To foster commercial strips and economic development within the district.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	Sponsor group should apply to agency through its funding process. Call DSBS for more details.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	205199102C	<p><b>Request:</b> Install Sewer in East New York Area</p> <p><b>Explanation:</b> Install sewers in order to eliminate failing septic tanks and high ground water table in the area bounded by Sapphire Street (e), Drew Street (w), Cozine Avenue (n), Conduit Boulevard (s).</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 42</p> <p><b>Budget Line:</b> HW-1148</p> <p><b>Project Id(s):</b> SEK002284, SEK-20043</p> <p><b>Project in Coordination with:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	205199201C	<p><b>Request:</b> Reconstruct Van Sinderen Avenue from East New York Avenue to Linden Boulevard</p> <p><b>Explanation:</b> This street is located within the industrial park area. It needs reconstruction to provide access to vehicles and the pedestrians who utilize this avenue to walk to the elevated L" subway line which is parallel to this avenue. Currently most of this route is used as a dumping ground.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	205199306C	<p><b>Request:</b> Reconstruct Logan Street from Cozine Avenue to Jamaica Avenue</p> <p><b>Explanation:</b> This street is one of two north/south - motorists and truck routes in the district. Maintenance of the infrastructure in our district and the City is extremely needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	205199307C	<p><b>Request:</b> Reconstruct Cozine Avenue from Pennsylvania Avenue to Elton Street.</p> <p><b>Explanation:</b> Cozine Avenue is one of the primary streets (bus/truck route) in our district. To provide better services to commuters/motorists/cyclists, this street must be reconstructed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	205199308C	<p><b>Request:</b> Reconstruct Wortman Avenue from Louisiana Avenue to Drew Street</p> <p><b>Explanation:</b> Reconstruct Wortman Avenue which is one of our primary streets (bus/trucks route) in Community Board #5. Because this is a East/West route; and with the opening of the new theater complex on Linden Blvd. many motorist will be using Wortman Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	205199312C	<p><b>Request:</b> Reconstruct Sutter Avenue from Pennsylvania Avenue to Drew Street</p> <p><b>Explanation:</b> This major thoroughfare is a bus route and heavily used by motorists. Sections of the street continue to cave-in and is in dire need of repair. The 75th Precinct, two housing complexes and several large houses of worships are located on this street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	205199407C	<p><b>Request:</b> Reconstruct New Lots Avenue from Pennsylvania to Fountain Avenues.</p> <p><b>Explanation:</b> This street is in dire need of repair. It is also a major commercial strip with small stores and the B15 bus route that runs to JFK Airport.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	205199701C	<p><b>Request:</b> Reconstruct Vermont St. from Jamaica Ave. to Linden Blvd.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. This is a heavily traveled one way (North) street which is parallel to Pennsylvania Ave. Many motorists use this street instead of Pennsylvania Ave. There are major depressions in part of the street, plus there are two public schools along the route (P.S. 149 &amp; 292).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	205199702C	<p><b>Request:</b> Reconstruct Miller Ave. from Livonia Ave. to Linden Blvd.</p> <p><b>Explanation:</b> The reconstruction of these two blocks will greatly enhance this residential area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	205199703C	<p><b>Request:</b> Reconstruct Pitkin Avenue from Pennsylvania Ave. to Crescent Street .</p> <p><b>Explanation:</b> The reconstruction of Pitkin Avenue will assist with the re-building of the commercial strip. And also attract more commercial development.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
02	205199704C	<p><b>Request:</b> Reconstruct Hendrix St. from Linden Blvd to Jamaica Ave.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. This south bound street is one of the major streets that link the north side to the south side of the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	205199705C	<p><b>Request:</b> Reconstruct Bradford St. from Linden Blvd. to Jamaica Ave.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. There are many small homes on this street and many residents are waiting to have their sidewalks done.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	205199706C	<p><b>Request:</b> Reconstruct Schenck Ave. from Flatlands Avenue to Jamaica Ave.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. So many of our north/south streets must be reconstructed. Schenck Ave is a northern bound street that is heavily traveled.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p> <p><b>Project Id(s):</b> HWK796W</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	205200801C	<p><b>Request:</b> Reconstruct Glenmore Ave. from Pennsylvania Ave. to South Conduit.</p> <p><b>Explanation:</b> Glenmore Avenue is a one-way street going west. There is a multitude of new developments along this mostly residential corridor and by constructing a new roadway; sidewalks along with new trees will greatly enhance the corridor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
03	205199713C	<p><b>Request:</b> Construct Replacement Day Care Center</p> <p><b>Explanation:</b> The space is needed due to additional growth of community from new housing being built in the area. Site to be acquire is Block 3850, Lots 1, 44, 45, 46, 47 and 48. (189x622 area 117558 sq. ft.).North side of New Lots Ave. between Van Sinderen &amp; Snediker.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 42</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
04	205199603C	<p><b>Request:</b> Construct 4th Floor (16,368 Sq. Ft.) at the East New York Diagnostic &amp; Treatment Center Located at 2094 Pitkin Avenue.</p> <p><b>Explanation:</b> The Brooklyn/Staten Island Network plans to construct an Asthma Clinic on the 4th floor of the East New York Diagnostic and Treatment Center. The East New York/Brownsville Communities have been identified as having some of the highest asthma rates in Brooklyn.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 42</p> <p><b>Budget Line:</b> HO-214</p> <p><b>Project Id(s):</b> 22200202</p>	<p>OMB supports the agency's position as follows: Asthma treatment service was fully implemented for adult and pediatric patients in 2005 at the 2nd floor West Wing location at East New York D&amp;TC.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	205199712C	<p><b>Request:</b> Construct a Multi Purpose Youth Center for the Department of Youth and the community sponsor.</p> <p><b>Explanation:</b> Acquire site and construct a youth center west of Pennsylvania Avenue due to the additional growth in this area of the district, a multi- purpose center will be needed to accommodate the many families.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 42</p>	DYCD neither receives nor distributes capital funds.
06	205200001C	<p><b>Request:</b> Fund Pitkin Avenue Commercial Revitalization</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree plantings pedestrian amenities, traffic lighting and sidewalk improvements of Pitkin Avenue between Pennsylvania Avenue and Hemlock Street to spur commercial revitalization.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 37, 42</p>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	205199004C	<p><b>Request:</b> Revitalize Fulton Street Commercial Area and Shopping District Also reconstruct Fulton Street from Pennsylvania Avenue to Eldert lane</p> <p><b>Explanation:</b> Implement commercial revitalization of Fulton Street between Pennsylvania and Elderts Lane. Include sidewalk rehabilitation, access to the handicapped, upgrade and improve street lighting, signs, street furniture, gutters, pedestrian amenities, trees, water and sewer rehabilitation, traffic lighting and pedestrian crossing signals. In conjunction with the revitalization project on Fulton, the street needs to be reconstructed. Fulton street is a badly rutted east-west commercial thoroughfare that detracts from the market-ability of the area.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 37</p> <p><b>Budget Line:</b> ED0075</p> <p><b>Project Id(s):</b> DTBKLYNFM</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
08	205199716C	<p><b>Request:</b> Construct 2nd Floor at the Fort Green Senior Service Teresa Moore Senior Program(2700 Linden Blvd.)</p> <p><b>Explanation:</b> The space is presently being shared with the community center which supports an after school program. The shared space is not sufficient for both groups. The acquisition of a new floor is needed.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 37, 42</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	205199707C	<p><b>Request:</b> Fund Livonia Ave. Commercial Revitalization</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree plantings, sidewalk and street improvements to spur commercial development along the strip from Van sinderen to New Lots Avenue.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 42</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
10	205199715C	<p><b>Request:</b> Fund Sutter Ave. Commercial Revitalization</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree plantings, and sidewalk and street improvements to spur commercial development along the strip-from Van Sinderen Ave. To Pennsylvania Ave.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 42</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
11	205199803C	<p><b>Request:</b> Construct a Housing and Multi-Purpose Center for Senior Citizens, Along Sutter Ave. Bet. Pennsylvania &amp; Fountain Aves.</p> <p><b>Explanation:</b> The area is in need of a center for senior citizens due to the revitalization of new housing provided with the urban renewal plan.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 37</p>	<p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) does not have the mandate to plan or construct facilities. The Department currently funds five senior centers in Community Board 5. In addition, the Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	205199804C	<p><b>Request:</b> Commercial Revitalization is needed at location: Block 4249, Lots 61 &amp; 72 to service the area. The area is the East side of Doscher St. between Sutter &amp; Belmont Avenues</p> <p><b>Explanation:</b> Community Bd. #5 requests more centralization of consumer goods to service the area. The area is approximately 10,873 sq. ft.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 42</p> <p><b>Supported by:</b> 197-A-Committee</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
13	205199805C	<p><b>Request:</b> Acquire and construct commercial site: Block 3799, Lots 45-51 located, North side of Livonia Ave. between Van Sinderen and Snediker Avenues.</p> <p><b>Explanation:</b> Due to additional growth in the area, under the Urban Renewal Plan that will provide housing, consumer goods are needed in the area to accommodate the growth.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 42</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
14	205199806C	<p><b>Request:</b> Acquire site and construct shopping center on the south side of Livonia Ave. between Van Sinderen and Snediker Avenues. Block 3816, (Heritage Container Corp.)</p> <p><b>Explanation:</b> Due to additional growth the area is under a Urban Renewal Plan that provides housing. Consumer goods are needed in the area to accommodate the growth.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 42</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	205199808C	<p><b>Request:</b> Acquire site and construct Commercial facility, Van Sinderen Ave. between New Lots Ave. and Linden Blvd. Block 3865, Lots 5-7 and 24-28</p> <p><b>Explanation:</b> Site is needed for Commercial Development to accommodate the additional housing units being built in the area.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 42</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
16	205199809C	<p><b>Request:</b> Acquire site and construct Community Heritage Center. Location 434 Miller Avenue. Block 3776, Lot 27.</p> <p><b>Explanation:</b> Site would reveal to this community of past and present residents, contributions which have enriched the community.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 37</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	205199605C	<p><b>Request:</b> Acquire Quality Control Device(s) to Monitor the Air Quality in ENY</p> <p><b>Explanation:</b> East New York has several main thoroughfares that connect motorists to two major highways (Jackie Robinson Parkway). Due to this accessibility, motorists utilize these thoroughfares causing heavy vehicular traffic. A quality control device is needed to monitor the level of carbon monoxide in the air.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 42</p>	<p>OMB supports the agency's position as follows: A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	205199711C	<p><b>Request:</b> Restore Unfinish Portion of Lions Playground.</p> <p><b>Explanation:</b> There is a need for this forgotten deteriorated playground (Riverdale Ave. Van Sinderen Ave.) to be restored.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	205199708C	<p><b>Request:</b> RESTORE ATLANTIC AVENUE STATION ON THE "L" BMT LINE</p> <p><b>Explanation:</b> The Atlantic Avenue Station on the "L" line is in dire need of restoration</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 37, 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	205200503C	<p><b>Request:</b> Construct a third track on the IRT#3 line and a safe and free fare stationn bet. IRT #3 and the " L" line at Junius/Livonia walk through bridge including lighting and heat/air</p> <p><b>Explanation:</b> The construction of a third track will eliminate the need for shuttle services during any kind of construction. The connection between the two lines will eliminate residents from paying two fares. The enclosed walk through bridge will protect passenges from the element.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 37, 42</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
21	205200502C	<p><b>Request:</b> Streets in the eastern section of the district, south of Linden Blvd. North of Jewel Street area need to be constructed. Flatlands Avenue (east) should be extended to Forbell Street.</p> <p><b>Explanation:</b> At the intersection of Flatlands and Forbell Street, both Flatlands Avenue and Forbell Street were not extended so as to connect; the construction of these two streets should be completed so that they do intersect. Because of the Postal Facility and the Command Bus facility trucks travel on residential streets, extending Flatlands to Forbell will help eliminate traffic flow problems.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
22	205200507C	<p><b>Request:</b> Fund New Lots Avenue Commercial Revitalization (B)</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree planting, sidewalk , and street improvements of New Lots Avenue between Pennsylvania and Atkins Avenues to spur commercial development strip.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 37, 42</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
23	205200802C	<p><b>Request:</b> Up Grade All Mechanical Brooms, Purchase Two Front End Loaders and One Haulster with a Salt Spreader Attachment.</p> <p><b>Explanation:</b> Sanitation District #5 is a very large district and there is a need to upgrade and replace equipment due to the growing population.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 37, 42</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	205198901E	<p><b>Request:</b> Rehabilitate and Construct Housing to Enhance Social Stability</p> <p><b>Explanation:</b> There are many abandoned buildings and vacant lots throughout the district. With the desperate need for housing, the abandoned buildings and vacant lots are opportunities for rehabilitation and new development. (Previously included in multiple program request under tracking code 2058110A).</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	205198617E	<p><b>Request:</b> Fund Commercial Revitalization of Fulton Street between Elderts Lane and Pennsylvania Avenue.</p> <p><b>Explanation:</b> Implement phase 1 of commercial revitalization project to reverse decline of Fulton Street- the major shopping street within the Cypress Hills- Highland Park community. The project includes capital improvements, capital assistance to individual merchants, marketing and promotion. The commercial revitalization strategy will concentrate on the streets, strengthen areas around subway stations.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p>
03	205201102E	<p><b>Request:</b> Add Funding to Provide All Means of Access (Ramps, etc.) in City-Owned Public Facilities for the Handicapped and the Aged.</p> <p><b>Explanation:</b> In order for Senior Citizens and Handicapped to conduct their day to day activities, means of access (ramps, rails, etc.) to these facilities must be and should be provided. Additional funding is vitally needed to continue the process of providing these means.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: When appropriate, ADA compliance is included in all renovation projects within DCAS managed public spaces.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	205199002E	<p><b>Request:</b> Request Additional Funding for the Expansion of Meals-on-Wheels Program.</p> <p><b>Explanation:</b> There are many senior citizens who are increasingly becoming homebound and additional funding for the expansion of this program is needed to provide for those seniors.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p>
05	205199001E	<p><b>Request:</b> Request Additional Funding for the Expansion of Transportation for Senior Citizens.</p> <p><b>Explanation:</b> Additional transportation is needed to transport senior citizens to and from doctor's office, hospital and social events, etc.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
06	205198705E	<p><b>Request:</b> Increase Funding for Recreation Directors and Increase Personnel to maintain Parks.</p> <p><b>Explanation:</b> This will not only serve the largest youth population in the City but will also deter vandalism of our parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	205199603E	<p><b>Request:</b> Provide Additional Civilian Employees - 75th Precinct</p> <p><b>Explanation:</b> This Precinct is located in a high crime area and additional civilian employees are needed to improve the delivery of services.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	205200505E	<p><b>Request:</b> Painting of the IRT #3 Line and add lights from Van Sinderen Avenue to New Lots Avenue</p> <p><b>Explanation:</b> The painting and lighting of the Irt #3 Line will add to the communities through which the train runs. The current paint is peeling and flying all over the community when trains are moving. Lightening it will brighten up the community.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
09	205199301E	<p><b>Request:</b> Provide Multi-Service Recreational Personnel in H.A. Developments</p> <p><b>Explanation:</b> New York City Housing Authority developments house a large youth population. Personnel is vitally needed to provide necessary and constructive recreational activities.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
10	205201101E	<p><b>Request:</b> Provide free transfers between the IRT#3 train at Junius Street and the BMT "L" train at Livonia Avenue</p> <p><b>Explanation:</b> Many residents in Community Board # 16 &amp; 5 use these to gain access to and from Manhattan after leaving various bus lines. A free transfer is needed to keep residents from paying an additional fare</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	205198503E	<p><b>Request:</b> Support Title 20 Funding</p> <p><b>Explanation:</b> In order for day care to remain operative, support for title 20 funding is needed.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
12	205198707E	<p><b>Request:</b> Improve the Delivery of Emergency Medical Service - Citywide</p> <p><b>Explanation:</b> Decrease the response time to medical emergencies citywide through the addition of tours of tactical ambulance coverage, associated supervisory personnel and equipment.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	205198502E	<p><b>Request:</b> Increase Manpower to Enforce Zoning Regulations</p> <p><b>Explanation:</b> Because of the high number of illegal junk yards and automobile repair shops that are located in residential zoning areas, additional manpower is needed to enforce zoning regulations.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	205198905E	<p><b>Request:</b> Provide Additional Funding for Forestry Maintenance Contract</p> <p><b>Explanation:</b> Additional funding is needed for forestry tree maintenance contract in order to address the backlog of tree pruning requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	205199004E	<p><b>Request:</b> Add Personnel for Water System Valve Maintenance - Division of Field Operations, Bureau of Water Supply and Wastewater Collection.</p> <p><b>Explanation:</b> Additional positions to programatically inspect and repair all valves in water system, a preventive measure to ensure adequate water pressure throughout the system.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	205198706E	<p><b>Request:</b> Increase Funding for Operation Green Thumb and Land Reclamation Programs</p> <p><b>Explanation:</b> These programs provide necessary services to beautify vacant City-owned lots and act as deterrent to illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	205199602E	<p><b>Request:</b> Restore Traffic Device Personnel</p> <p><b>Explanation:</b> The restoration of traffic device personnel is needed to improve the delivery of services in this department.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	205199604E	<p><b>Request:</b> Provide Additional Equipment (Grass Cutter Equipment) for Arterial Highway Staff</p> <p><b>Explanation:</b> This equipment must be provided to remove the tall weeds that grow for miles along the various highways in our district (e.g. Interboro Parkway).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
19	205199605E	<p><b>Request:</b> Provide Additional Funding for Maintenance Personnel</p> <p><b>Explanation:</b> Additional personnel are needed to improve the delivery of services in various departments such as pot holes gang, missing street gang etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
20	205200601E	<p><b>Request:</b> Implement Anti-Graffiti Program</p> <p><b>Explanation:</b> A Anti-graffiti program is badly needed in the district. This program is not limited to park sites.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
21	205199006E	<p><b>Request:</b> Hire Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair).</p> <p><b>Explanation:</b> \$1,460 million plus OTPS are needed to hire 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	205201201E	<p data-bbox="459 391 869 418"><b>Request:</b> Rename Gateway Signs</p> <p data-bbox="459 456 1457 570"><b>Explanation:</b> There are two Gateway signs located at (1) Powell and Pitkin Avenues and (2) Liberty and Sheffield Avenues. These sign were erected by Economic Development Corporation and have remained in disrepair for over a decade.</p> <p data-bbox="459 607 1178 634"><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Contact EDC.



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	206201102C	<p><b>Request:</b> Acquisition of Emergency Generators for all Firehouses</p> <p><b>Explanation:</b> Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 33, 35, 38, 39</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
02	206201201C	<p><b>Request:</b> Construction of a Cross Harbor Freight Tunnel</p> <p><b>Explanation:</b> Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - it's waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 33, 38</p>	<p>EDC suggests that the Community Board work with federal and state representatives to secure grant funding.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	206200609C	<p><b>Request:</b> Modernization of Wyckoff Gardens Community Center.</p> <p><b>Explanation:</b> Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Wyckoff Gardens Tenant Association</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
04	206200801C	<p><b>Request:</b> Areawide Upgrades to Alleviate Flooding Problems in the Gowanus watershed</p> <p><b>Explanation:</b> Sufficient funds requested to undertake, investigate, design and construct a permanent repair to the ongoing, chronic stormwater flooding problems. Within the past decade, the 9th St. Bridge and 9th St. were both completely reconstructed with new sewers, watermains, etc. Ever since the reconstruction, problems of flooding have persisted and the agency has not yet provided a permanent fix. Local property owners repeatedly suffer property damage, and disruptions to two bus routes (B57 &amp; B61). We have every reason to believe the problem will continue until the agency provides an explanation for its repeated occurrence and a plan to fix it. Problems have been experienced as far east as 4th Avenue (at Bergen and at Carroll Streets).</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38, 39, 33</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	206200704C	<p><b>Request:</b> Creation of a Red Hook Workforce Development Center</p> <p><b>Explanation:</b> Sufficient funds are requested for the (possible) acquisition, design and construction of a workforce development center in the Red Hook community. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a center where employment training services can be offered so that the community can directly benefit from the new jobs. A center would provide employment training, centralized recruiting services for new economic development, courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for the jobs.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 38</p>	<p>Additional detail on this request is required before EDC can make a recommendation.</p>
06	206200201C	<p><b>Request:</b> Construction of Affordable Senior Housing in Carroll Gardens.</p> <p><b>Explanation:</b> Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 39</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	206200904C	<p><b>Request:</b> Rehabilitation of Red Hook Recreation Center.</p> <p><b>Explanation:</b> Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users and office space for department personnel (i.e., painting, electrical, windows, lighting, etc.) and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	206201105C	<p><b>Request:</b> Renovation of Main Entrance to 78th Police Precinct</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a new entrance to the Police Department's 78th Precinct stationhouse at 65 Sixth Avenue to make a fully accessible (ADA compliant) entrance with enhanced lighting, upgraded sidewalk, etc.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 39, 33, 35</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	206200303C	<p><b>Request:</b> Expansion of the Reconstruction of Columbia Street (HWK700B) Capital project</p> <p><b>Explanation:</b> In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing project should be expanded to include the length of Van Brunt Street from Hamilton Avenue to the water.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
10	206201103C	<p><b>Request:</b> Installation of Cold-Ironing Technology at Red Hook Containerport</p> <p><b>Explanation:</b> Sufficient funds are requested to design, acquire and install cold-ironing technology equipment for all ships docked at Piers 6-11 to enable them to connect to a land-based source of electricity as an alternative to self-generating electricity from the idling of their diesel engines. Cold-ironing would reduce the negative environmental impact that idling ship engines have within their affected area, and improve the ambient environmental quality for the waterfront and adjacent upland areas. Such an initiative should also be coupled with additional port improvements that would include the replacement and/or upgrading of land-based equipment and vehicles that would similarly help "green" port operations.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 33, 39</p> <p><b>Supported by:</b> Columbia Waterfront Neighborhood Association</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	206201101C	<p><b>Request:</b> Traffic Calming at Bartel-Pritchard Square traffic circle</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a full study of the vehicular and pedestrian movements through the Bartel-Pritchard Square traffic circle with an eye toward designing and constructing improvements specifically aimed at enhancing pedestrian safety and calming vehicular traffic as it enters and leaves the circle.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
12	206200905C	<p><b>Request:</b> Replacement of Windows at the 76th Precinct.</p> <p><b>Explanation:</b> Sufficient funds are requested for the full replacement of windows at the 76th Precinct to upgraded models that will ensure more effective and efficient energy use for the building, and enhance the safety and comfort of assigned personnel and visitors.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 39, 38, 33</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	206200608C	<p><b>Request:</b> Construction of Skateboard Facility at Thomas Greene Playground.</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a skateboard facility for the Thomas Greene Playground at 3rd Avenue between Douglas and Degraw Streets. The playground has a good amount of open space and can benefit from a new use that would provide more seasonal attractions as a draw for the local community. The borough can also benefit from this new regional use as skateboard facilities in public parks are infrequent and growing in popularity in the City of New York.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 38, 39</p> <p><b>Budget Line:</b> P-K011</p> <p><b>Project Id(s):</b> P-206TGRP</p> <p><b>Supported by:</b> Friends of Douglass/Greene Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	206200101C	<p><b>Request:</b> Reconstruction of Court Street (Atlantic to Hamilton Avenues) with Amenities</p> <p><b>Explanation:</b> Comprehensive Reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, consider the inclusion of appropriate traffic calming devices such as, but not limited to, neckdowns, bus bulbs, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 38, 39</p> <p><b>Project Id(s):</b> HWK1179</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	206200705C	<p><b>Request:</b> Remediation of the Brooklyn-Queens Expressway Trench ("Fix the Ditch")</p> <p><b>Explanation:</b> Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Street District, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench generally has been viewed as an open wound which divides communities and detracts from the district. Building on the momentum of the recent study's findings, remedies must now be funded and constructed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p> <p><b>Supported by:</b> Cobble Hill Association  Carroll Gardens Neighborhood Association</p>	<p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
16	206201002C	<p><b>Request:</b> Reconstruction of 7th Avenue (between Flatbush Ave and 15th Street) with amenities</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and reconstruction of 7th Avenue between Flatbush Avenue and 15th Street in Park Slope, partially in the Park Slope Historic District. Repairs are necessary on this important, busy commercial corridor to address such items as missing curb sections, spalled and cracked bus pads, and numerous defective sidewalks. Additionally, traffic calming devices are requested by the community to enhance public safety. Further amenities which could include such items as tinted concrete sidewalks, historic street lights and fire hydrants, public benches, hanging planters, banners, etc. should be considered as part of the design process, in consultation with the business and residential communities.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 39</p> <p><b>Supported by:</b> Park Slope Chamber of Commerce  Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
17	206201001C	<p><b>Request:</b> Construction of a Boat House at Valentino Park &amp; Pier</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a permanent boat house structure at the Valentino Park &amp; Pier in Red Hook to serve the growing boating community which currently uses the site as a popular launch point for small water craft. A boat house is needed for secure, on-site storage of water craft and as a potential support space for local boating groups. Parks Department has assisted greatly by allowing the site to host temporary storage units, but a more permanent, secured facility would be preferable for the site. As water quality and recreation opportunities in and around New York Harbor increases, this need will become further amplified moving forward with increasing demand.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p> <p><b>Supported by:</b> PortSide New York</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
18	206199804C	<p><b>Request:</b> Upgrade Mailboxes at Gowanus Houses.</p> <p><b>Explanation:</b> Sufficient funds are requested to upgrade the mailboxes for tenants residing in Gowanus Houses, as existing mailboxes are obsolete, subject to vandalism and frequently in an unusable state of disrepair.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 33</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	206199504C	<p><b>Request:</b> Expansion of Gowanus Community Center.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> HA-C001</p> <p><b>Project Id(s):</b> HAM00GOWC</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
20	206200802C	<p><b>Request:</b> Reconstruct a Multi-Cultural Community Facility at Wyckoff Gardens Houses.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake the design and reconstruction of a new, multi-story, multi-cultural facility at Wyckoff Gardens Houses in the vicinity of Baltic Street between Nevins Street and 3rd Avenue on NYCHA property. A multi-cultural facility would service the area's youth, senior and cultural populations in an area currently lacking in such a facility.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Wyckoff Gardens Tenants Association</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	206199601C	<p><b>Request:</b> Second Phase Development of Mother Cabrini Park in the Columbia Street Urban Renewal Area.</p> <p><b>Explanation:</b> Sufficient funds are requested to pursue the design and construction of adjacent properties (CSURA sites ID and IE) for the expansion of Mother Cabrini Park to include additional open space and play equipment.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 39</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	206199707C	<p><b>Request:</b> Retrofit Grand Army Plaza Subway Station for Handicapped Access.</p> <p><b>Explanation:</b> Sufficient funds are requested for a demonstration project at the Grand Army Plaza subway station (2, 3 subway lines) to provide handicapped access to this station. The GAP subway station is a critical location for the borough of Brooklyn as one of it's important cultural hubs providing access to important citywide amenities such as Prospect Park, the Brooklyn Botanical Gardens, the Brooklyn Public Library and the Brooklyn Museum.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Park Slope Civic Council</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	206201003C	<p><b>Request:</b> Reconstruction of Flatbush Avenue Traffic Triangles at 6th, 7th and 8th Avenues</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and reconstruction of the Flatbush Avenue traffic triangles at 6th, 7th and 8th Avenues. Flatbush Avenue, a busy, important commercial corridor and regional shopping destination, is a gateway to the Park Slope and Prospect Heights communities, and links Downtown Brooklyn to the cultural hub of Brooklyn at Grand Army Plaza. The traffic triangles are currently unsafe trip hazards due to uneven, distinctive cobblestone treatments, which should be preserved and reconstructed to facilitate the safe movement of pedestrians and attract additional foot-traffic to patronize the commercial corridor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 33</p> <p><b>Supported by:</b> North Flatbush Avenue Business Improvement District</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
24	206199703C	<p><b>Request:</b> Rehabilitation of Coffey Park Ballcourts and Picnic Area.</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for a modest rehabilitation of the handball/basketball courts and picnic area in Coffey Park to follow up on reconstruction of park house and playground area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	206201104C	<p><b>Request:</b> Installation of Class I Bicycle Lanes on Prospect Park West</p> <p><b>Explanation:</b> Sufficient funds are requested for the design investigation and construction of two-way Class I bicycle lanes on Prospect Park West to include, at a minimum, a separate set of bicycle traffic signals to control the north- and southbound flow of bicycle traffic, and fully built-out medians designed in consultation with the Parks Department and with sensitivity to the Park Slope Historic District and historically landmarked Prospect Park with appropriate materials that compliment the special treatments already in place along the Prospect Park West sidewalk.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 39</p> <p><b>Supported by:</b> Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.</p>
26	206200903C	<p><b>Request:</b> Rehabilitation of Dog Run at DiMattina Park.</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a capital project to rehabilitate the existing Dog Run at DiMattina Park on Hicks and Rapelye Streets in Brooklyn. Scope of work to include at a minimum improved drainage and water access, new surfaces, fencing and landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 39</p> <p><b>Budget Line:</b> P-C017</p> <p><b>Project Id(s):</b> P-206C17C</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
27	206200105C	<p><b>Request:</b> Improvements to Prospect Park.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Litchfield Villa (\$2 mil), Oriental Pavilion (\$200,000), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 39</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	206200502C	<p><b>Request:</b> Reconstruction of Second Avenue (Gowanus Canal to 9th Street).</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake preliminary design investigations; final design and ultimate reconstruction of Second Avenue from the Gowanus Canal to 9th Street. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures. Between the rise in public use of the Gowanus Canal and increasing business activity on this street segment, there is an anticipated need resulting from expected new demands in pedestrian and vehicular traffic that must be met.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39</p>	OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
29	206200804C	<p><b>Request:</b> Halleck Street Extension to Red Hook Park (Court to Clinton Streets).</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake the cleanup of this mapped street and its reconstruction as an extension of Red Hook Park, an areawide park facility directly to the north.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>	OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Priority	Tracking Code	Project Information	Adopted Budget Response
30	206198712C	<p><b>Request:</b> Expansion of Sanitation BK6 Garage.</p> <p><b>Explanation:</b> Sufficient funds are requested for expansion of facility to fully accommodate fleet of vehicles, and equipment storage off-street and to consolidate all appropriate departmental facilities under one roof. Included in this activity would be the relocation of BK2 District Garage and Broom Garage into CB2 to comply with coterminality requirements of the Charter.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 38, 39, 33</p> <p><b>Budget Line:</b> S-193</p> <p><b>Project Id(s):</b> 513-332, S193-001E</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
31	206200702C	<p><b>Request:</b> Relocation and construction of a new 78th Precinct stationhouse</p> <p><b>Explanation:</b> Sufficient funds are requested for the relocation and construction of a brand new stationhouse for the 78th Precinct given the impact that will result from the Atlantic Yards Arena development project to be constructed around the corner from the existing facility. Access and mobility will be severely impeded and compromised from the induced additional traffic volumes to the area, and the conversion of 6th Avenue to a two-way traffic operation. Site search for available property should begin in the vicinity of Union Street and 4th Avenue, which would be the most strategic location for a new precinct to ensure prompt and timely response, excellent access to public transportation, and minimal impact on existing residential community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 33, 38, 39, 35</p> <p><b>Supported by:</b> Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Over the course of several years, the NYPD has made several large-scale improvements to the command, making it a viable facility for the foreseeable future. Funding constraints preclude the advancement of the project at this time.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
32	206200706C	<p><b>Request:</b> Reconstruction of Medians along 4th Avenue (Flatbush Avenue to 15th Street)</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of new traffic medians to include pedestrian-protected refuges and raised planters with irrigation systems, along 4th Avenue between Flatbush Avenue and 15th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 38, 39</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
33	206201005C	<p><b>Request:</b> Districtwide Upgrade to Muni-Meters.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake the complete replacement and upgrading of existing parking meters with newer muni-meters. Muni-meters require less maintenance, offer parkers greater variety of payment options for parking, provide the possibility of including variable parking rate structures, and potentially free up additional curbside parking spaces. The City should accelerate their timetable for replacing all existing meters with muni-meters.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 38, 39, 35</p> <p><b>Supported by:</b> Park Slope Civic Council Park Slope 5th Avenue BID</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
34	206201202C	<p><b>Request:</b> Reopen Eastside Entrance to 4th Avenue Subway Station</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake the rehabilitation and subsequent reopening of the eastside entrance to the subway station at 4th Avenue and 9th Street. Currently, the main entrance to the station is on the westside of 4th Avenue, forcing the majority of the subway riders to have to cross 4th Avenue to enter the station. 4th Avenue is a wide, heavily used commuter corridor with 6 active travel lanes, and could be avoided as a pedestrian crossing entirely if the eastside entrance to the station is reopened, resulting in improved station access and enhanced public safety.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 39, 38</p> <p><b>Supported by:</b> Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
35	206200607C	<p><b>Request:</b> Expansion of Red Light Surveillance Enforcement Cameras.</p> <p><b>Explanation:</b> Sufficient funds are requested for the expansion of the City's Red Light Surveillance cameras, particularly for placement inside Prospect Park. This is in order to improve public safety by enhancing enforcement presence as an added incentive to encourage lawful behavior and to be a deterrent to motor vehicles inappropriately using the park roads.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 35, 38, 39</p>	<p>Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>
36	206201106C	<p><b>Request:</b> Installation of Historic Terracotta Street Signs</p> <p><b>Explanation:</b> Sufficient funds are requested for the full installation of all terracotta street name and historic district maps/narrative signage in the Carroll Gardens, Cobble Hill and Park Slope Historic Districts.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 39</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
37	206200506C	<p><b>Request:</b> Installation of Historic Replica Street Lights in Cobble Hill and Carroll Gardens.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 39</p> <p><b>Supported by:</b> Cobble Hill Association Carroll Gardens Neighborhood Asn</p>	<p>Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
38	206199708C	<p><b>Request:</b> Development of Additional Brooklyn North Pest Control Field Office.</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for the identification of a site, design investigation and subsequent construction activities that would result in the development of a pest control field office which would provide direct service to Community Districts 2, 6 and 7 in Brooklyn North. These three districts collectively represent nearly one-third of the complaints investigated by Brooklyn North and would benefit greatly from more direct access to these much-needed services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Council Districts:</b> 33, 38, 39</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
39	206198005C	<p><b>Request:</b> Include Special Treatments in Street Resurfacing Contract Work.</p> <p><b>Explanation:</b> Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This highly durable construction material serves as a traffic calming device and it enhances the historic integrity of the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 38, 39</p> <p><b>Budget Line:</b> HW-2K</p> <p><b>Project Id(s):</b> HWKR91</p> <p><b>Supported by:</b> Beard Street Association Red Hook Civic Association</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
40	206198412C	<p><b>Request:</b> Expand Scope of Sidewalk Replacement Contracts to Include Special Treatments.</p> <p><b>Explanation:</b> In addition to the regular cement sidewalk replacement activity, we would request that the department broaden its scope to include the option of maintaining and/or restoring by contract those sidewalks which include special treatments, notably bluestone and/or granite curbs. Not only are these more durable materials with longer life expectancies, but they also serve to enhance the historic integrity and value of the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 38, 39</p> <p><b>Budget Line:</b> HW-200</p> <p><b>Supported by:</b> Park Slope Civic Council Cobble Hill Association</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	206199902C	<p><b>Request:</b> Construction of Affordable Housing Units in Red Hook.</p> <p><b>Explanation:</b> Sufficient funds are requested for the planning, design and ultimate construction of affordable housing (new and infill units) in Red Hook, pursuant to the CB6 197-a plan "Red Hook: A Plan for Community Regeneration" approved by the City on Sept. 11, 1996.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 38</p> <p><b>Supported by:</b> Red Hook Tenants Ass'n (East/West) Red Hook Civic Association</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
CS	206200001C	<p><b>Request:</b> Gowanus Canal Dredging, Bulkhead Repair and Facilities Upgrade.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a full, comprehensive rehabilitation project at the Gowanus Canal to include full dredging of the canal and repairs to all bulkheads abutting the canal. Full dredging is necessary to restore navigable mean water depths, remove toxic sediment accumulations, and improve ambient air and water quality. Faulty and deteriorated bulkheads must be repaired to ensure that dredging can occur and properties adjacent to bulkhead can continue to provide maritime-based economic development opportunities for business expansion and job growth in canal corridor.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38, 39</p> <p><b>Supported by:</b> Gowanus Canal CDC FROGG</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	206200301C	<p><b>Request:</b> Reconstruction of Washington Park Playground</p> <p><b>Explanation:</b> Sufficient funds are requested to design and reconstruct the playground portion of Washington Park (formerly J.J. Byrne Park) at the 5th Avenue end of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 39</p> <p><b>Budget Line:</b> P-D017, P-K011</p> <p><b>Project Id(s):</b> P-206D17B, P-206C17L</p> <p><b>Supported by:</b> The Old Stone House</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	206200703C	<p><b>Request:</b> Construct Conover Street Extension (Pioneer Street to Hamilton Avenue).</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p> <p><b>Supported by:</b> NYC Economic Development Corporation</p>	OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	206200902C	<p><b>Request:</b> Remediation of Mercy Home Development Site at 12th Street / 4th Avenue.</p> <p><b>Explanation:</b> Sufficient funds are requested to cover the costs of a full site investigation, remediation and clean - up activities for the City - owned development parcel at 485 - 487 4th Avenue (Block 1028, Lot 7) so that the site could be developed as a group home for frail developmentally disabled adults while incorporating community gardening space for the block residents. The City did assign site control to Mercy Home for this project years ago, without disclosing the nature and extent of the on - site contamination which has become a significant added cost to the project. The City should, therefore, bear the full cost of cleaning the site to prepare it for construction.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 38</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	206199901E	<p><b>Request:</b> Increase Operating Budget of Community Boards.</p> <p><b>Explanation:</b> Funding in the amount of \$350,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. INCREASES TO FUND COLLECTIVE BARGAINING AGREEMENTS DO NOT ADDRESS THIS REQUEST.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> The Community Boards of New York City</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>
02	206200404E	<p><b>Request:</b> Restoration of Police Patrol Strength Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested to recruit and retain police patrol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	206199501E	<p><b>Request:</b> Expansion of Jobs Creation/Readiness/Training Programs.</p> <p><b>Explanation:</b> To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p>
04	206201201E	<p><b>Request:</b> Increased Funding for Day Care Centers</p> <p><b>Explanation:</b> Sufficient funds are requested to maintain current levels of day care services provided to the district. ACS had previously suggested that an incredibly disproportionate share of cuts be applied to day care services in the Brooklyn CB6 district. 4 out of the 15 centers citywide slated for closure were specifically targeted to the district. Most of these slots are located in facilities directly adjacent to public housing (Red Hook and Gowanus Houses), whose residents rely on these services to enable them to work and/or attend school. Eliminating day care services removes one of the most important safety nets in the community. ACS had not attempted to renegotiate day care center leases, or otherwise lower their operating costs, before deciding to eliminate the service altogether.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
05	206201003E	<p><b>Request:</b> Restoration of Branch Library Days and Hours</p> <p><b>Explanation:</b> Sufficient funds are requested for the restoration, if not expansion, of library service days and hours at the various branch libraries in the Brooklyn Public Library system. With shrinking government resources it becomes even more important to preserve institutions that cater to local community's needs by offering free educational and recreational programs and services that engage our most vulnerable populations, notably youth and seniors. Additional funding is also sought to augment standard library services with mobile services and other forms of alternate library services, particularly to offset the impact of branch closings due to emergency repairs, planned rehabilitations, etc., have on affected communities.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
06	206199304E	<p><b>Request:</b> Increased Allocation of OST Program Allocations.</p> <p><b>Explanation:</b> Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs. Additional programmatic funding is requested to expand services to a broader population of youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	206199203E	<p><b>Request:</b> Expand Truck Enforcement Program.</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Red Hook Civic Association</p>	<p>Specific environmental violations should be brought to the attention of the NYPD local precinct commander.</p>
08	206200511E	<p><b>Request:</b> Expanded Funding for Senior Centers.</p> <p><b>Explanation:</b> Sufficient funding is requested to increase operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	206201001E	<p><b>Request:</b> Implementation of BMP's for Storm Water Management</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of various Best Management Practices approaches to manage storm water run-off with the goal of preventing it from ending up in the City's sewers and contributing to combined sewer overflow (CSO) events at the Gowanus Canal which regularly results in the dumping of untreated sewage into this public waterbody. The department should undertake a comprehensive project in the Gowanus watershed area that seeks to reduce and minimize the harmful impact that storm water has on the Gowanus Canal.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> FROGG</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
10	206200402E	<p><b>Request:</b> Restoration of Daily Litter Basket Service.</p> <p><b>Explanation:</b> Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Park Slope Chamber of Comm Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	206201002E	<p><b>Request:</b> Expansion to Permanent Ferry Service</p> <p><b>Explanation:</b> Sufficient funds are requested for the design, acquisition (if needed) and construction of strategic points along the Brooklyn waterfront, such as but not limited to Red Hook, foot of Atlantic Avenue, etc., for permanent ferry service docks to promote alternative intermodal transportation options between Brooklyn and Manhattan, and additional interborough recreational and tourist opportunities that would also include points within New York Harbor, such as but not limited to Governors Island, Statue of Liberty, Ellis Island, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>
12	206198206E	<p><b>Request:</b> Restore Parks Maintenance Staff personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of Parks Facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
13	206199504E	<p><b>Request:</b> Restore Highways Street Maintenance Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	206200802E	<p><b>Request:</b> Expansion of Buildings Department Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested for additional hiring and training of Buildings Department personnel. This training will help personnell to keep pace with growing demands in construction and development, particularly complaint resolution, and the scaling back of self-certification which will necessitate greater personnel involvement in the review and approval of applications to the department.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	206200003E	<p><b>Request:</b> Expansion of DOHMH Pest Control Inspectors.</p> <p><b>Explanation:</b> Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	206199401E	<p><b>Request:</b> Expansion of Landmarks Enforcement Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for the hire of additional LPC inspection and enforcement personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster a global atmosphere of increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers to include the issuance of civil penalties, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement mandates.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Supported by:</b> Cobble Hill Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	206200403E	<p><b>Request:</b> Expansion of Parks Forestry Division.</p> <p><b>Explanation:</b> Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees, increasing the City's inventory of street trees, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> The Lorax</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	206200512E	<p><b>Request:</b> Expansion of Services to Victims of Domestic Violence.</p> <p><b>Explanation:</b> Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
19	206200104E	<p><b>Request:</b> Restoration of Parks Enforcement Patrol Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested to increase the ranks of the Parks Enforcement Patrol to expand agency's enforcement capabilities to ensure that parks are protected and able to be enjoyed by potential users in a safe manner. PEP presence can deter inappropriate uses of our parks, monitor the conditions of parks facilities, maintain stability and security in our parks, and contribute to an increased quality of life in our communities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	206199703E	<p><b>Request:</b> Expansion of Waterfront Enforcement Division.</p> <p><b>Explanation:</b> Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 6 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Metropolitan Waterfront Alliance</p>	<p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p>
21	206200405E	<p><b>Request:</b> Replacement Fleet Vehicles (NYPD).</p> <p><b>Explanation:</b> Sufficient funds are requested to ensure the timely replacement of fleet vehicles including RMP's , vans, undercover cars, unmarked vans, 2-wheel scooters, 3-wheel scooters, and bicycles. Increasing the frequency of replacing fleet vehicles should ultimately lead to a more efficient use of vehicles that would be in service a greater portion of the time and require less maintenance over the life of the vehicle. Also, resale value of used vehicles would be higher, resulting in enhanced revenue for the City.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Vehicles are replaced within funding constraints of the NYPD.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
22	206200702E	<p><b>Request:</b> Replacement Fleet Vehicles (Parks).</p> <p><b>Explanation:</b> Sufficient funds are requested to ensure the timely replacement of fleet vehicles used in the service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	206200703E	<p><b>Request:</b> Construction of a Districtwide Tourism Center</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition, planning and construction of a districtwide tourism center to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
24	206200518E	<p><b>Request:</b> Upgrade Intercom System at Gowanus Houses.</p> <p><b>Explanation:</b> Sufficient funds are requested to upgrade the intercom system at Gowanus Houses to ensure greater reliability, enhance public safety, and deter vandalism to entrance doors. Residents of the multi-story buildings at Gowanus Houses must rely on an intercom system that's vandal-proof and in good working order as a basic and essential prerequisite and reality of hi-rise living.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	206201101E	<p data-bbox="459 391 1346 415"><b>Request:</b> Fencing Alterations at Nicholas Naquan Heyward, Jr. Playground</p> <p data-bbox="459 456 1493 570"><b>Explanation:</b> Sufficient funds and in-house resources are requested to alter the fencing design at Nicholas Naquan Heyward, Jr. Playground so that play areas, basketball courts, etc. can be secured during hours that park is closed, and a transverse through the park area is open and accessible to residents of public housing 24 hours a day.</p> <p data-bbox="459 610 1178 634"><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	207200606C	<p><b>Request:</b> Allocate funds for land acquisition, design and construction of a new intermediate school to service the students of Sunset Park/Windsor Terrace Community.</p> <p><b>Explanation:</b> Sunset Park and Windsor Terrace have grown in population by near 20% in the past decade with relatively few new seats. New schools are needed to relieve overcrowding.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 38, 39</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	207201101C	<p><b>Request:</b> Full funding for construction of Bush Terminal Piers Park through Phase 2, including playground, environmental center &amp; Pier 5.</p> <p><b>Explanation:</b> Sunset park has less than 1/3 of the city's parkland standard per capita. We accessed the largest state brownfield grant to clean the site and our community deserves no less than the full buildout of the park as was proposed and we voted to support.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 38</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
03	207201102C	<p><b>Request:</b> Establish a design and reconstruction contract for 5th Avenue between 34th and 64th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion.</p> <p><b>Explanation:</b> This project was originally supposed to begin in 1988. It has been delayed numerous times and, in the interim, DOT refuses to repave it because it is always less than five years from reconstruction. Endless delays have jeopardized additional funds for amenities received by the BID.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 38</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	207201103C	<p><b>Request:</b> Add elevators and make 36th Street Subway Station on the N/R line handicap accessible.</p> <p><b>Explanation:</b> Community Board #7 has no handicap accessible subway stations. The 36th Street Station is adjacent to Sunset Park High School which has a District 75 school within.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	207199405C	<p><b>Request:</b> Allocate funds for the land acquisition and construction of a New Day Care/Pre-School Facility to service the Sunset Park/Windsor Terrace Community.</p> <p><b>Explanation:</b> Existing day care/pre-school facilities are overcrowded with large waiting lists for ACD funded day care slots.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 38, 39</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
06	207201104C	<p><b>Request:</b> Rehabilitate D'Emic Park.</p> <p><b>Explanation:</b> The park is adjacent to the brand new Sunset Park High School and is in need of complete rehabilitation, including new play equipment and safety surfaces, more appropriate facilities for high school age youth, separate entrance for children's play area and landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	207201105C	<p><b>Request:</b> Fund acquisition of Federal Building #2.</p> <p><b>Explanation:</b> The recent decision of the winning bidder not to pursue development has jeopardized the city's site control and the numerous local public benefits negotiated with the bidder. The Federal Government may now put it up for auction. City purchase and control is essential for addressing local needs.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 38</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
08	207200803C	<p><b>Request:</b> Establish a Design and Reconstruction Contract for 20th Street Between 4th Avenue and McDonald Avenue.</p> <p><b>Explanation:</b> 20th Street is a designated truck route that still has a cobblestone base. Heavy traffic and vehicles cause residential buildings to shake.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>
09	207200802C	<p><b>Request:</b> Acquire site and construct a new BK-7 Garage.</p> <p><b>Explanation:</b> The current waterfront site is better suited for Economic Development and public access. Given the great number of Department of Sanitation infrastructure facilities in our Community, Department of Sanitation should be accomodating to our local needs.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	207200505C	<p><b>Request:</b> Allocate funds for construction of bathroom &amp; shelter facilities for ferry passengers at the 58th Street Pier (BAT Pier 4).</p> <p><b>Explanation:</b> Public accomodations for ferry passengers and those who use the Pier are necessary and encourage growth in the usage of the Pier.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 38</p> <p><b>Budget Line:</b> EDD380</p> <p><b>Project Id(s):</b> 801BAT-SHELT</p>	Further study by the agency of this request is needed. Contact EDC.
11	207201201C	<p><b>Request:</b> Rehabilitate Community Board #7 office, meeting room, restrooms, lobby and security.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Council Districts:</b> 38</p>	This project was not recommended by the agency at the time of the Departmental Estimates
12	207200704C	<p><b>Request:</b> Allocate Funds for reconstruction of 4th Avenue medians.</p> <p><b>Explanation:</b> Medians are in need of reconstruction. New medians should incorporate significant planted areas as was done on Broadway, West Street, Adams Street and Park Avenue, as well as pedestrian safety measures.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38, 39</p>	The Department of Parks and Recreation does not maintain this facility.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	207201202C	<p><b>Request:</b> Rehabilitate Sunset Park playground and add tot lot.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	207201203C	<p><b>Request:</b> Rehabilitate Sergeant John Allen Payne comfort station including insulation and new safety surface and replace road and remove horseshoe court.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	207201204C	<p><b>Request:</b> Rehabilitate Sunset Park Recreation Center.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	207201205C	<p><b>Request:</b> Rehabilitate 41st Street from 3rd to 5th Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	207199306C	<p><b>Request:</b> Allocate funds for the design and reconstruction of sewers and then roadway on 57th Street between 4th and 6th Avenues.</p> <p><b>Explanation:</b> Street is in constant state of collapse and large depressions open up periodically.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
18	207199111C	<p><b>Request:</b> Fund the reconstruction of 39th Street from 2nd Avenue to the Western Terminus.</p> <p><b>Explanation:</b> Streets are in dire need of repair and rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
19	207199204C	<p><b>Request:</b> Allocate funds for the design and reconstruction of 3rd Ave. from 65th Street to 17th Street, to include all Service Roads.</p> <p><b>Explanation:</b> Entire roadway, which is a major access to Manhattan and downtown Brooklyn, is in dire need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
20	207200108C	<p><b>Request:</b> Design and reconstruction of 29th Street between 3rd and 5th Avenues.</p> <p><b>Explanation:</b> This street is in dire need of repair/reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
21	207200110C	<p><b>Request:</b> Allocate land acquisition for design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues.</p> <p><b>Explanation:</b> The existing library is overextended for use and programs. Additional library will ease use and be more convient to residents in the eastern part of the district.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
22	207199205C	<p><b>Request:</b> Allocate funds for the design and reconstruction of streets in the Sunset Park In-Place Industrial Park; specifically, 46th to 49th Streets, from 2nd to 3rd Avenues, and 48th to 50th Streets, from 1st to 2nd Avenues.</p> <p><b>Explanation:</b> Streets are beyond resurfacing and are in dire need of reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>
23	207200607C	<p><b>Request:</b> Allocate funds for design and construction of 58th Street between 4th &amp; 6th Avenues, including repair of sewer lines.</p> <p><b>Explanation:</b> 58th Street is in poor condition and in dire need of major rehabilitation</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
24	207200601C	<p><b>Request:</b> Allocate funds for design and reconstruction of 22nd Street between 5th &amp; 6th Avenues.</p> <p><b>Explanation:</b> Street is in poor condition and in need of complete rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	207200602C	<p><b>Request:</b> Allocate funds for design and reconstruction of 18th Street between 7th &amp; 8th Avenues.</p> <p><b>Explanation:</b> Street is in poor condition and in need of complete rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
26	207200707C	<p><b>Request:</b> Build stables to serve Prospect Park.</p> <p><b>Explanation:</b> The last stable near Prospect Park has been significantly reduced by local development. A new stable in the vicinity serving NYPD and civilian needs will ensure this unique amenity remains viable.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 39</p>	<p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>
27	207200109C	<p><b>Request:</b> Allocate funds for Phase II of the Rehabilitation/Refurbishment of Building "A" at BAT.</p> <p><b>Explanation:</b> This building needs to be developed to attract needed jobs and development..</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 38</p> <p><b>Project Id(s):</b> 801BATSTGY</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
28	207198607C	<p><b>Request:</b> Rehabilitate the Seeley Street Bridge.</p> <p><b>Explanation:</b> Cracks in walls, cracking sidewalks, hazardous stairways and overall deterioration of the bridge.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p> <p><b>Budget Line:</b> HB-167</p> <p><b>Project Id(s):</b> HBK1167</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
29	207200902C	<p><b>Request:</b> Rehabilitation of Sherman Street Park/Playground at Ocean Parkway.</p> <p><b>Explanation:</b> Well used park in poor condition. New play equipment and safety surfaces are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 39</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
30	207200903C	<p><b>Request:</b> Rehabilitation of sewers at Windsor Place between 11th Avenue (both sides) and Prospect Park Southwest.</p> <p><b>Explanation:</b> Flooding has become an increasing issue in area. The sewer systems seem to be the cause of the problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 39</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
31	207201001C	<p><b>Request:</b> Provide funds to purchase and rehabilitate properties in Community Board #7 and develop them as affordable housing.</p> <p><b>Explanation:</b> Community Board #7 has a growing population and, although home to mostly poor and working class people, is losing its affordable housing stock. A concerted effort to increase affordable stock must be undertaken.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 38, 39</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
32	207201106C	<p><b>Request:</b> Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the footbridge over the Prospect Expressway.</p> <p><b>Explanation:</b> The sidewalks in front of these city owned properties, including a school, library and park are in terrible shape and in need of replacement.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
33	207201004C	<p><b>Request:</b> Rehabilitate lights beneath the Gowanus Expressway.</p> <p><b>Explanation:</b> The street beneath is very dark and dangerous. It is often used as an alternative to the highway and has few delineated pedestrian crossings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
34	207200603C	<p><b>Request:</b> Replace sidewalks and curbs on East 4th Street between Fort Hamilton Parkway and Caton Avenue at the Community Garden.</p> <p><b>Explanation:</b> Sidewalk is in poor condition and in need of complete rehabilitation</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
35	207201107C	<p><b>Request:</b> Add elevators and make 15th Street/Prospect Park Station on the F line handicap accessible.</p> <p><b>Explanation:</b> Community Board #7 has no handicap accessible subway stations. The Prospect Park Station serves several communities and is immediately adjacent to Prospect Park.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
36	207201108C	<p><b>Request:</b> Add cameras and other security features at the Ft. Hamilton Station on the F line.</p> <p><b>Explanation:</b> This heavily used station serves several communities and additional security is needed.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 39</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
37	207201109C	<p><b>Request:</b> Add shorter street lights on Prospect Park Southwest between Bartel Pritchard Square and Park Circle.</p> <p><b>Explanation:</b> At night this corridor is too dark as the park's trees block much of the light from street lights. Shorter lights should improve safety and security by providing more light.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>	<p>Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
38	207201110C	<p><b>Request:</b> Deck over the Prospect Expressway between 9th and 10th Avenues to provide public parking.</p> <p><b>Explanation:</b> Parking is extremely difficult in Windsor Terrace because it is squeezed between the park and cemetery. Public parking will provide additional spaces for residents and provide support for the Mom &amp; Pop businesses on Prospect Park West.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	207198313C	<p><b>Request:</b> Establish a trench restoration contract for 45th Street from 4th to 7th Avenues.</p> <p><b>Explanation:</b> Street is in poor condition and needs extensive rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
CS	207199112C	<p><b>Request:</b> Fund the Final Design and construction of 41st Street from 1st to 2nd Avenues, allocate funds for the inspection and replacement of mains and sewers on 1st Avenue from 39th to 58th Streets and allocate funds for the reconstruction of 2nd Avenue from 37th to 41st Streets.</p> <p><b>Explanation:</b> Streets are in dire need of repair and rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38</p> <p><b>Budget Line:</b> HW-479</p> <p><b>Project Id(s):</b> HWK479B</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	207199807C	<p><b>Request:</b> Renovation of Slope Park to include safety surfacing and upgrade equipment to meet present safety standards.</p> <p><b>Explanation:</b> Slope Park needs such equipment to maintain safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	207200601E	<p><b>Request:</b> Allocate additional funding for Community Board Budgets city wide.</p> <p><b>Explanation:</b> Community Boards have been asked to perform more duties with less money over the last decade. All computer upgrades, increased mailing costs and improvements have been self-funded. Community Board's OTPS budgets cannot be stretched any further and an increase is due.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	207200901E	<p><b>Request:</b> Reduce street sweeping days district-wide to a uniform one-day-a-week per side within our residential areas.</p> <p><b>Explanation:</b> Streets are significantly cleaner than they have been in years past. Our neighboring community was recently reduced and our community hosts an inordinate number of sanitation facilities</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
03	207201201E	<p><b>Request:</b> Increase NYPD Personnel at 72nd Precinct &amp; School Crossing Guard Personnel in Community Board #7.</p> <p><b>Responsible Agency:</b> Police Department</p>	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agent headcounts. There is no funding available to increase these staffing levels.



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Priority	Tracking Code	Project Information	Adopted Budget Response
04	207201103E	<p><b>Request:</b> Install traffic controls and pedestrian safety measures at the intersections of 6th Avenue and 41st Street and at 6th Avenue and 44th Street.</p> <p><b>Explanation:</b> These dangerous intersections have no traffic controls and are major entrances to Sunset Park. The 44th Street entrance is immediately adjacent to the playground.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
05	207200501E	<p><b>Request:</b> Allocate funds to reactivate and fully fund Engine Company 278.</p> <p><b>Explanation:</b> An increasing population and illegal building conversions leaves our community vulnerable. The closed Engine Company should be restored and restaffed.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	207201102E	<p><b>Request:</b> Increase ACS funded daycare slots in Community Board #7.</p> <p><b>Explanation:</b> Current resources are woefully inadequate to serve our needs. As our population grows it becomes even more difficult to find appropriate local day care options, particularly in a poor and working class community.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	207200502E	<p><b>Request:</b> Allocate and ensure funding for afterschool music and arts programs citywide.</p> <p><b>Explanation:</b> Local schools lack appropriate funding for enough music and art programs.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Starting in FY 2007-2008 funding for arts is now at the discretion of the school's principal.</p>
08	207200902E	<p><b>Request:</b> Restoration of boxing program at Sunset Park Recreation Center.</p> <p><b>Explanation:</b> The boxing program was eliminated at the Sunset Park Recreation Center. A portable ring can accommodate the space requirements of both a boxing program and the afterschool program.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
09	207201202E	<p><b>Request:</b> Increase funding for Adult ESOL, Adult Literacy and Adult Education Programs in Community Board #7.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The office of Adult and Continuing Education offers free day, evening and Saturday classes providing academic skills and employment preparation and training. This includes ESL classes. Please visit <a href="http://adulthoodnyc.org">http://adulthoodnyc.org</a> for more information.</p>
10	207201203E	<p><b>Request:</b> Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime and alcohol in Community Board #7.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	207200503E	<p><b>Request:</b> Restore funding for community based employment training serving special needs population in Community Board #7.</p> <p><b>Explanation:</b> Restore funding for community based employment training serving special needs population.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	207200803E	<p><b>Request:</b> Increase Truck Route Enforcement Personnel.</p> <p><b>Explanation:</b> Community Board #7 is home to the Gowanus and Prospect Expressway, a large industrial area and numerous truck routes. Many trucks illegally travel off-route causing traffic problems and further degrading our crumbling infrastructure.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
13	207200402E	<p><b>Request:</b> Increase funding for corner basket pickup.</p> <p><b>Explanation:</b> Our corner baskets are overflowing with trash. Additional truck pick up is required.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
14	207199801E	<p><b>Request:</b> Increase Funding for Preventive Protective Services for Children.</p> <p><b>Explanation:</b> Need to provide adequate funding to insure the safety and protection of abused children.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The Administration for Children's Services will provide all services necessary to respond to allegations of abuse and neglect of children and will provide mandated preventive services.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	207199302E	<p><b>Request:</b> Restore Funding to Hire Sanitation Police Officers to Monitor Chronic Dump-out Areas.</p> <p><b>Explanation:</b> Sanitation Police force is down citywide. There is not enough to handle the growing dumping problem in the borough and City.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	207201101E	<p><b>Request:</b> Allocate funds for a study and plan for a Business Improvement District on 8th Avenue.</p> <p><b>Explanation:</b> The 8th Avenue business community can use supplemental services which the city does not supply to improve the local economic climate.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
17	207200401E	<p><b>Request:</b> Allocate additional personnel for manual street sweeping in Community Board #7 on commercial streets.</p> <p><b>Explanation:</b> Our streets are still dirty despite increased summonses and 4-day-a-week sweeping regulations. Recent personnel allocation permitted additional cleaning on a temporary basis and improved our scorecard above 90% across the entire district. This must continue and be expanded.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	207199603E	<p><b>Request:</b> Allocate Funding at the Borough Engineer's Office to Conduct Traffic Studies, Etc., to Meet the needs in Community Board #7.</p> <p><b>Explanation:</b> In view of the problematic traffic patterns in this district and the anticipated increase in traffic, in conjunction with the Gowanus Expressway project, the needs of this community will continue to expand.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
19	207199109E	<p><b>Request:</b> Increase funding for sewer, catch basin cleaning and maintenance and additional Leak Detection Personnel for sanitary and storm sewers as well as catch basins and mains within Community Board #7.</p> <p><b>Explanation:</b> This community has a very old infrastructure which is in need of across-the board replacement and inspections. The entire neighborhood runs down-hill from 8th to 1st Avenues, westbound, putting undue strain on existing facilities.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	207200106E	<p><b>Request:</b> Allocate funds for security in off-peak hours in order to maintain public access at Pier 4 BAT.</p> <p><b>Explanation:</b> The recreational aspect of the pier is restricted due to security. The community wishes full access.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	207200201E	<p><b>Request:</b> Increase Parks Department Budget by 5 percent for Parks Maintenance Personnel in Community Board #7.</p> <p><b>Explanation:</b> Funds are needed to hire staff to clean our parks. In the past, these positions have been eliminated and we have lost WEP workers. This has left our parks in poor shape.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	207200903E	<p><b>Request:</b> Increase funding for existing senior centers in Community Board #7.</p> <p><b>Explanation:</b> Our large and growing senior population needs additional programs and services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.
23	207201204E	<p><b>Request:</b> Provide funding for community murals on 5th &amp; 7th Avenue bridges over the LIRR cut.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
24	207200906E	<p><b>Request:</b> Provide additional funding for Community Boards to provide access &amp; training on zoning &amp; land use matters for its members.</p> <p><b>Explanation:</b> A lack of resources impedes Boards from fully exercising our Charter-mandated land use powers.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	DCP does not have specific funding to train community boards on land use matters, however, Department staff continues to be available to community board members by providing land use and zoning information and by answering questions on these topics.

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	207200907E	<p><b>Request:</b> Allocate funds to study the lack of parking throughout Community Board #7 and examine options for increasing parking availability.</p> <p><b>Explanation:</b> Parking has gotten extremely difficult because of growth and this has had a negative impact on the Prospect Park West commercial strip.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	208200714C	<p><b>Request:</b> Reconstruct St. Marks Avenue from Rochester to Ralph Avenues.</p> <p><b>Explanation:</b> St. Marks Avenue from Rochester to Ralph Avenues is in dire need of reconstruction due to cave-ins and street depressions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 41</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
02	208201004C	<p><b>Request:</b> Resurface Atlantic Avenue from Franklin to Ralph Avenues.</p> <p><b>Explanation:</b> This major thoroughfare requires immediate resurfacing due to potholes and street depressions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 36, 41</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
03	208201026C	<p><b>Request:</b> Reconstruct Rochester Avenue from Prospect Place to Bergen Street.</p> <p><b>Explanation:</b> Rochester Avenue is in dire need of Trench Restoration due to street depressions and cave-ins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 41</p> <p><b>Supported by:</b> Public School 138</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
04	208201011C	<p><b>Request:</b> Resurface Utica Avenue from Atlantic Avenue to Eastern Parkway.</p> <p><b>Explanation:</b> This area is in disrepair and in need of resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 36, 41</p> <p><b>Supported by:</b> Utica Avenue Mercants Association</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
05	208201024C	<p><b>Request:</b> Reconstruct Pacific Street Between Buffalo Avenue and Rochester Avenue.</p> <p><b>Explanation:</b> Trench Restoration is needed on Pacific Street between Buffalo and Rochester Avenues due to major street depressions and cave-ins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 41</p> <p><b>Supported by:</b> Pacific Street Block Association Kingsboro Houses Management Office</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
06	208201202C	<p><b>Request:</b> Reconstruct New York Avenue from Eastern Parkway to St. John's Place.</p> <p><b>Explanation:</b> The NYC Dept. of Transportation has repaired the surface roadway yet homeowners continue to complain of vibrations in their homes whenever a bus or heavy vehicle travels on the street. The area needs to be TV'd to make sure there are no defects below the surface roadway and any necessary repairs need to be made to the sewer system.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Lincoln Place Civic Association Rosa Parks Independent Democratic Club</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	208200702C	<p><b>Request:</b> Replace Roof at Brower Park Branch Library.</p> <p><b>Explanation:</b> The roof at the Brower Park branch is in dire need of replacement due to leakage caused by inclement weather over the years.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Brooklyn Public Library St. Marks Independent Block Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	208201203C	<p><b>Request:</b> Provide six (6) computers to the Brower Park Library,</p> <p><b>Explanation:</b> More people are utilizing the library's resources. Additional equipment is required to meet the extended need. Two (2) computers are needed for the children's section and four (4) computers are needed for the adult section.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> St. Marks Improvement Block Association</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
09	208201003C	<p><b>Request:</b> Continue Fire Safety Education Outreach Program.</p> <p><b>Explanation:</b> Funding is requested to purchase smoke detectors and carbon monoxide detectors for distribution to the public throughout the year in all five boroughs. This budget allocation would cover the cost of 10,000 smoke detectors and 10,000 carbon monoxide detectors. (Amount requested \$100,000 for Smoke Detectors and \$200,000 for Carbon Monoxide Detectors)</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 35, 36, 41</p>	<p>This item is not eligible for capital funding. As an expense budget funding request, OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	208200910C	<p><b>Request:</b> Purchase additional CPR Training Kits.</p> <p><b>Explanation:</b> The Fire Department provides free CPR training to the public using a special interactive kit that condenses the instruction into 30 minutes. The FDNY is seeking funding to purchase 10,000 additional CPR Kits, which include a high-tech training mannequin and a training video. Those who attend the FDNY training session can take the kit home so family and friends can also receive the training, multiplying the effect of this lifesaving program. Amount requested : \$220,000</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 33, 35, 36, 41</p>	<p>The Adopted Budget includes funding for the Fire Department's CPR training program through FY 2012; this initiative is supported by a partnership with NYC Service.</p>
11	208201209C	<p><b>Request:</b> Reconstruct Sterling Place Between New York and Nostrand Avenues.</p> <p><b>Explanation:</b> This street has several sink holes and street depressions near manholes. It is in dire need of sewer reconstruction.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Sterling Place Civic Association</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
12	208200703C	<p><b>Request:</b> Upgrade Brower Park Branch Library to meet ADA standards.</p> <p><b>Explanation:</b> The Brower Park branch needs to be upgraded so that they can be in full compliance with the American Disabilities Act and meet the accessibility guidelines.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 36, 41</p> <p><b>Supported by:</b> Brooklyn Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	208201211C	<p><b>Request:</b> Provide Funding for Infrastructure Projects at the Brooklyn Children's Museum.</p> <p><b>Explanation:</b> The following infrastructure areas need to be upgraded in order for the museum to operate at full capacity: enhanced lighting and electrical system; Commons Theater, public restrooms, rooftop in performance area.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 36</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
14	208201204C	<p><b>Request:</b> Purchase Golf-Cart Sized EMS Gators.</p> <p><b>Explanation:</b> Ten (10) golf-cart sized EMS gators are needed Citywide to allow EMS staff to maneuver through crowds at large events and/or beach areas to get people needed medical assistance.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 35, 36, 41</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
15	208201205C	<p><b>Request:</b> Upgrade the Playground Equipment at Stroud Playground.</p> <p><b>Explanation:</b> The equipment is old and outdated and is in dire need of upgrading.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	208201208C	<p><b>Request:</b> Install Chain-Link Fence Around Playground Area in Brower Park.</p> <p><b>Explanation:</b> The playground in Brower Park is heavily used by children of all ages. A chain-link fence would aid in the safety of young children as they enjoy the playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Friends of Brower Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	208201030C	<p><b>Request:</b> Resurface St. Marks Avenue from Brooklyn Avenue to Ralph Avenue.</p> <p><b>Explanation:</b> St. Marks Avenue from Brooklyn to Ralph Avenue is in dire need of resurfacing due to potholes, cave- ins and street depressions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 36, 41</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
18	208200605C	<p><b>Request:</b> Allocate Funding for Expansion of the St. John's Recreation Center.</p> <p><b>Explanation:</b> More than 23,000 residents utilize St. John's Recreation Center a year. It is imperative that the Center be expanded to accommodate additional recreation and administrative space for the existing building. Additional floors are essential to accommodate this request.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Friends of St. John's Recreation Center</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	208201014C	<p><b>Request:</b> Resurface Kingston Avenue from Eastern Parkway to Atlantic Avenue.</p> <p><b>Explanation:</b> These streets are in disrepair and desperately need resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Kingston Avenue Merchants Association Dean/Revere Block Association</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
20	208201010C	<p><b>Request:</b> Resurface Bergen Street from New York Avenue to Ralph Avenue.</p> <p><b>Explanation:</b> These streets are in disrepair and desperately need resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 36, 41</p> <p><b>Supported by:</b> Bergen Street Block Association</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
21	208201008C	<p><b>Request:</b> Resurface Dean Street from Flatbush Avenue to Rochester Avenue.</p> <p><b>Explanation:</b> These streets are in disrepair and require resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 36, 41</p> <p><b>Supported by:</b> Dean/Revere Block Association</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	208201206C	<p><b>Request:</b> Reconstruct Troy Avenue Between Prospect Place and Bergen Street.</p> <p><b>Explanation:</b> The street is in dire need of sewer reconstruction because it continues to cave in.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 36</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
23	208200801C	<p><b>Request:</b> Reconstruct Dean Street Between Carlton and Vanderbilt Avenues.</p> <p><b>Explanation:</b> The street is in disrepair and requires resurfacing.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 35</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
24	208201213C	<p><b>Request:</b> Provide Funding for the Construction of a Rooftop Canopy at the Brooklyn Children's Museum.</p> <p><b>Explanation:</b> A rooftop canopy over the performance area would enhance visitor comfort during performances in various weather conditions.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 36</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
25	208201007C	<p><b>Request:</b> Resurface Lincoln Place from Kingston Avenue to Rochester Avenue.</p> <p><b>Explanation:</b> Lincoln Place, from Kingston to Rochester Avenue, is in dire need of resurfacing due to potholes and street depressions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 36, 41</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
26	208201006C	<p><b>Request:</b> Resurface Bergen Street from Vanderbilt to Grand Avenues.</p> <p><b>Explanation:</b> Bergen Street is in disrepair and requires resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
27	208201201C	<p><b>Request:</b> Resurface Rogers Avenue from Dean Street to Eastern Parkway.</p> <p><b>Explanation:</b> These streets are in disrepair and desperately need resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
28	208201207C	<p><b>Request:</b> Reconstruct Sterling Place Between Classon and Franklin Avenues.</p> <p><b>Explanation:</b> The street has several sink holes and street depressions near manholes. This block is in dire need of sewer reconstruction.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 35</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
29	208200701C	<p><b>Request:</b> Allocate Funds for Land and Building Acquisition for Brower Park Branch Library.</p> <p><b>Explanation:</b> The Brower Park Library is located at 725 St. Marks Avenue, Brooklyn, New York. The building is presently being leased by the City. It is essential that the City purchase the building.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Brooklyn Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
30	208201103C	<p><b>Request:</b> Fund Streetscape Enhancement at Brooklyn Children's Museum.</p> <p><b>Explanation:</b> Streetscape enhancement will beautify the area.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Brooklyn Children's Museum St. Marks Block Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
31	208200722C	<p><b>Request:</b> Reconstruct Lincoln Place Between Schenectady Avenue and Utica Avenue.</p> <p><b>Explanation:</b> Reconstruct Lincoln Place between Schenectady and Utica Avenues.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Lincoln Place Block Association</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
32	208200603C	<p><b>Request:</b> Renovate Fire Houses in District 8.</p> <p><b>Explanation:</b> Many of the Engine and Ladder Companies are turn-of-the-last-century buildings that need upgrades such as new roofs, apparatus floor replacements, waterproofing, pointing, electrical upgrades as well as kitchens and bathrooms.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 35, 36, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
33	208200304C	<p><b>Request:</b> Install Lights Around Basketball Courts in Brower Park.</p> <p><b>Explanation:</b> Lights are needed so that basketball can be played during the evening hours.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p>	Due to fiscal constraints, the availability of funds is uncertain.
34	208200604C	<p><b>Request:</b> Upgrade Playground Equipment at Lincoln Terrace Park.</p> <p><b>Explanation:</b> The playground equipment in Lincoln Terrace Park has deteriorated and needs to be replaced. Funding to upgrade the playground equipment is essential.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
35	208200301C	<p><b>Request:</b> Renovate Eastern Parkway Median From Washington Avenue to Grand Army Plaza.</p> <p><b>Explanation:</b> Funding has been allocated for the design. Additional funding is needed for the reconstruction of the malls on Eastern Parkway from Washington to Grand Army Plaza.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> P-C412, P-883, P-D017</p> <p><b>Project Id(s):</b> P-200C64M</p> <p><b>Supported by:</b> Grand Army Plaza Organization</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	208200701E	<p><b>Request:</b> Increase Funding for Community Boards.</p> <p><b>Explanation:</b> The 59 Community Boards are vital in the City's operating process. However, Community Boards still woefully lack adequate funding. The City Charter mandates that a planner should be in each Community Board and that it is imperative to us to meet our Charter mandate and to evaluate development projects. The meager budgets provided for the boards do not keep pace with inflation and any increased operating costs. The costs for acquiring much needed newer technology, computer software, upgraded hardware as well as internet/web access capabilities is expensive. In order to continue delivering the most valuable mission per the 1989 revised City Charter, we staunchly advocate for increased budget allocations for all Community Boards in the amount of \$350,000.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	208201203E	<p><b>Request:</b> Hire Additional Personnel at the 77th Precinct and Police Service Area #2.</p> <p><b>Explanation:</b> Additional police officers are essential to help battle crime in the District and the District's housing developments.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	208200201E	<p><b>Request:</b> Hire Additional Personnel for the Fire Department.</p> <p><b>Explanation:</b> Additional Firefighters and fire marshals are needed to replace those that are lost as a result of attrition, retirement, promotion, etc. Fire marshals also provide an invaluable service in the quick investigation of fires and recognition of patterns and trends.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	208200516E	<p><b>Request:</b> Allocate Funds to Hire Additional Cleaners to Clean the Streets.</p> <p><b>Explanation:</b> Additional Cleaners are needed to maintain the cleanliness of our streets which will help improve Scorecard Ratings for clean streets in District 8.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	208200703E	<p><b>Request:</b> Maintain Funding for Buildings Department Inspectors.</p> <p><b>Explanation:</b> There is a sharp increase in zoning infractions leading to an increased incidence of building violations. Adequate and frequent inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	208200802E	<p><b>Request:</b> Maintain Funding for Senior Citizen Programs.</p> <p><b>Explanation:</b> Additional funding is needed for supportive services and activities at senior citizen centers in District 8.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	208201204E	<p><b>Request:</b> Maintain Funding for HRA's Flexible Fund for Family Services Program.</p> <p><b>Explanation:</b> The Flexible Fund for Family Services Program meets the non-financial assistance needs of TANF eligible and low-income families. It promotes job preparation and work opportunities to end participants' dependency on government benefits and enables them on the road to self-sufficiency.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
08	208201002E	<p><b>Request:</b> Allocate Resources to Maintain Milling and Paving Crews at Night.</p> <p><b>Explanation:</b> These crews provide an invaluable service to the community as they repair dangerous defects in roadways and street conditions. Funding is needed to maintain the Milling and Paving Crews at night.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
09	208200403E	<p><b>Request:</b> Maintain Staffing Levels for Street Lighting Crews.</p> <p><b>Explanation:</b> The Street Lighting crews provide an invaluable service to the community as they repair hazardous street lighting and traffic signal conditions on our city's streets and roadways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	208200520E	<p><b>Request:</b> Maintain Funding for HIV/AIDS Health Care and Prevention Services.</p> <p><b>Explanation:</b> Additional funding is needed for HIV/AIDS healthcare services for those afflicted with the disease. We urge funding for research and prevention services in schools, to prevent the disease from unnecessarily claiming more lives.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Even given today's limited resources, there are programs and services that provide HAART for every person living in New York City with HIV/AIDS. To find the nearest designated AIDS center (DAC), call 311 or visit <a href="http://www.nyc.gov/health">www.nyc.gov/health</a>.</p>
11	208199704E	<p><b>Request:</b> Continue the Home Delivered Meals Program.</p> <p><b>Explanation:</b> Many of our seniors are in need of home delivered meals. Funding for this program is essential.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: These programs remain open and funded.</p>
12	208201202E	<p><b>Request:</b> Continue Funding for Youth Development &amp; Delinquency Prevention, and Gang Intervention Programs.</p> <p><b>Explanation:</b> These programs are necessary to ensure stable and viable options for youth to help steer them in a positive direction, thus allowing them the opportunity to see better choices than crime.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	208201205E	<p><b>Request:</b> Maintain Child Care Slots for Family Daycare Centers and Center Based Operations.</p> <p><b>Explanation:</b> The number of day care slots must be maintained. Child care services should be provided to meet the needs of parents that not only work normal daytime hours, but also shifts from 4 PM to midnight and 11 PM to 7 AM.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	208201201E	<p><b>Request:</b> Provide Funding for Staff Training for Protective Services.</p> <p><b>Explanation:</b> Training is essential to assist Protective Services employees in handling their required duties. Proper training would help prevent cases from being mishandled.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	The Administration for Children's Services will provide all services necessary to respond to allegations of abuse and neglect of children and will provide mandated preventive services.
15	208201104E	<p><b>Request:</b> Provide Supportive Services for Children Aging Out of the Foster Care System.</p> <p><b>Explanation:</b> Funding is required to provide necessary services such as housing, training, and other valuable instructional tools to assist them with the transition to individual living.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	208200607E	<p><b>Request:</b> Maintain Funding for Afterschool and Out of School Time Programs.</p> <p><b>Explanation:</b> Funding is needed for afterschool programs to include areas of math, reading and writing. In addition, activities must be scheduled for students to keep them occupied and out of trouble during school vacations.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	208200103E	<p><b>Request:</b> Maintain Funding for Domestic Violence Prevention and Intervention Programs.</p> <p><b>Explanation:</b> This program is needed to provide preventive services to victims of domestic violence and to educate women and men on the telltale signs of abuse and how to exit a situation that could be potentially life threatening.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
18	208200001E	<p><b>Request:</b> Provide Funding for Homecare Services.</p> <p><b>Explanation:</b> Funding for homecare services is needed in order for our seniors to live in their own homes and avoid costly institutional care.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Personal care is a New York State Medicaid Program entitlement funded by Federal, State and City sources. Assuring continuation of funding this service is the responsibility of the New York State Department of Health (NYSDOH) which in turn mandates HRA to administer the program in New York City.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
19	208200402E	<p><b>Request:</b> Maintain Baseline Funding for Summer Youth Employment Program (SYEP) and Maintain Expanding the Eligible Age Interval.</p> <p><b>Explanation:</b> A baseline funding level must be established whereby 50,000 youth in the five boroughs are employed for 6-8 weeks at minimum wage. SYEP will provide teens with their first job experiences and allow them to explore and prepare for careers.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
20	208199506E	<p><b>Request:</b> Maintain Funding for Headstart Programs.</p> <p><b>Explanation:</b> Headstart Programs have proven to provide the stimulating atmosphere necessary to instill in our youth the desire to grow and be educated. The Board recommends maintaining funding for the Head Start program.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
21	208200602E	<p><b>Request:</b> Maintain Funding for Senior Citizen Housing Assistance Program.</p> <p><b>Explanation:</b> This program is needed to provide low interest loans (0 to 3%) for seniors that live and own 1 to 4 family units. Many seniors live on fixed incomes and lack the capital and funds to make necessary repairs to their homes. This service would eliminate the strain on seniors' finances.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	208201206E	<p><b>Request:</b> Provide Funding for Kinship, Fostercare, and Recruitment Programs.</p> <p><b>Explanation:</b> As the number of children in the foster care system increased, resources for Kinship Care, Foster Parent training and recruitment must be considered. Funding is essential for these programs.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	208200605E	<p><b>Request:</b> Continue Funding for Alzheimer's and Long Term Care Programs.</p> <p><b>Explanation:</b> Many of the elderly in our community are getting dementia and Alzheimer's disease; it is essential that funding is maintained to provide services for this growing population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
24	208201004E	<p><b>Request:</b> Provide Funding for Education and Outreach Services.</p> <p><b>Explanation:</b> Efforts must be made to support family initiatives and provide education and outreach services to families. It is important that they know what are acceptable and unacceptable methods of disciplining children in order to strenghten family ties and links. We also need to fortify parents with additional tools to help them govern their children when they begin to participate in activities that deem them "out of control" or "problem children".</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	208200404E	<p><b>Request:</b> Maintain Funding for Owner Services Program (OSP).</p> <p><b>Explanation:</b> The board is requesting that HPD force private owners to rehabilitate abandoned buildings, especially in cases where they endanger other buildings. This failure continues to endanger our community and the millions of dollars invested by HPD to renovate neighboring buildings.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	209200601C	<p><b>Request:</b> Acquire Property for the Permanent Relocation of Community District 9's Sanitation Garage.</p> <p><b>Explanation:</b> The acquisition of property at 723-771 Parside Avenue, Block 4827 Lot 24, within Community District 9, should be seriously considered as a viable site for the relocation of Community District 9's sanitation garage. The site is now a parking garage for SUNY Downstate, but with collaboration can be utilized for both institutions' needs.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 40, 41, 35</p> <p><b>Supported by:</b> SUNY Downstate Medical Center</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	209199006C	<p><b>Request:</b> Reconstruct Clove Road/Malbone Street.</p> <p><b>Explanation:</b> This historic road is in very poor physical condition. It should be reconstructed in a manner consistent with its historic nature, with cobblestones, sidewalks and appropriate lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p> <p><b>Project Id(s):</b> HWKP166</p>	<p>OMB supports the agency's position as follows: Reconstruction is temporarily planned to occur in FY 2012.</p>
03	209199705C	<p><b>Request:</b> Acquire Property at 445 Empire Blvd. to Provide Off-Street Parking for the 71 Precinct.</p> <p><b>Explanation:</b> Acquisition of this property, by purchase or lease, will provide the parking necessary for vehicles vouchered by the 71 Precinct. The current practice of double and triple parking of vouchered and precinct-owned vehicles on neighborhood streets around the Precinct is hazardous and unacceptable.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 35, 40, 41</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	209201204C	<p><b>Request:</b> Provide Necessary Funding to Replace the Leaking Roof on the Fire House at 491 Rogers Avenue, Brooklyn, Housing Engine Co. 249/Ladder Co.113.</p> <p><b>Explanation:</b> The roof of the fire house is leaking in numerous locations. Frequent patching of multiple leaks has not corrected the problem; the roof can no longer be salvaged.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 40</p>	<p>The Adopted Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2012.</p>
05	209201001C	<p><b>Request:</b> Allocate Funding for the Complete Renovation of the 71st Precinct.</p> <p><b>Explanation:</b> The building that currently houses the 71 Precinct is in a deplorable condition. Allocation of funding is critically needed to provide a comprehensive upgrade of the systems and operational space and to provide a better working environment for station personnel.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 35, 40, 41</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
06	209200702C	<p><b>Request:</b> Reconstruct Wingate Park.</p> <p><b>Explanation:</b> Wingate Park is the largest and most heavily utilized park in Community District 9. It is utilized by residents from all over Central Brooklyn. As a consequence, the park's facilities have seriously deteriorated. Appropriate funding is necessary to fully restore this park for use by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> P-1132</p> <p><b>Project Id(s):</b> P-209WING</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	209201202C	<p><b>Request:</b> Provide Funds for the Acquisition of Two (2) Bariatric Beds for Kings County Hospital.</p> <p><b>Explanation:</b> Bariatric Beds are made especially for obese patients following a medical procedure. Obesity has reached an all time high in New York City and is not limited to adults only. Over 40% of public school children in NYC from kindergarten through eight grade are overweight or obese.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 40, 41, 35</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	209201203C	<p><b>Request:</b> Provide Funding for the Acquisition of Two (2) Ultrasound Machines at Kings County Hospital.</p> <p><b>Explanation:</b> Replacement of the old and outdated equipment in the Radiology Department is critical to providing high level quality care to the patients utilizing the services of the hospital.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 40, 41, 35</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	209201002C	<p><b>Request:</b> Acquire Property on the Grounds of Kingsboro Psychiatric Center to Provide Permanent Housing for Families.</p> <p><b>Explanation:</b> The acquisition of vacant land at this location, as well as the buildings currently being used to house the homeless, would be better utilized to create affordable housing for low and moderate income families, as well as families with special needs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 41</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	209200901C	<p><b>Request:</b> Acquire Property on the Grounds of Kingsboro Psychiatric Center for Use as Open Space.</p> <p><b>Explanation:</b> The acquisition of this property will provide desperately needed open space in the district and is in keeping with the objectives of Mayor Bloomberg's PlaNYC 2030.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	209199605C	<p><b>Request:</b> Allocate Funding for the Complete Rehabilitation of M.S. 61.</p> <p><b>Explanation:</b> Allocation of funds is required for extensive renovations of M.S. 61 (400 Empire Blvd.) in order to correct the current rundown condition of classrooms, bathrooms, and other facilities and systems within this building.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> E-2362, E-2363, E-2363</p> <p><b>Project Id(s):</b> A00128408, A00160967, A00226780</p>	The agency will accommodate part of this request within existing resources.
12	209199807C	<p><b>Request:</b> Allocate Funding for the Complete Rehabilitation of P.S. 161.</p> <p><b>Explanation:</b> This school building has deteriorated considerably and is a hazard to the students, teachers and staff. Funding is critical to provide an environment that is conducive to teaching and learning.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2363</p> <p><b>Project Id(s):</b> A00001764, A00127569, A00162333</p>	The agency will accommodate part of this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	209199805C	<p><b>Request:</b> Allocate Funding for the Complete Rehabilitation of P.S. 397.</p> <p><b>Explanation:</b> Allocation of funds is necessary for the extensive renovation of P.S. 397 to provide an environment that is conducive to learning.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> E-2362, E-2363</p> <p><b>Project Id(s):</b> A00004144, A00182573</p>	The agency will accommodate part of this request within existing resources.
14	209199803C	<p><b>Request:</b> Allocate Funding for the Complete Rehabilitation of the Building at 46 McKeever Pl, Housing MS 352 and PS 375.</p> <p><b>Explanation:</b> Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> E-2362, E-2363, E-2363</p> <p><b>Project Id(s):</b> A00018181, A00230758, A00230759</p>	The agency will accommodate part of this request within existing resources.



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Priority	Tracking Code	Project Information	Adopted Budget Response
15	209199804C	<p><b>Request:</b> Allocate Funding for the Complete Renovation of M.S. 391.</p> <p><b>Explanation:</b> Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 41</p> <p><b>Budget Line:</b> E-2362, E-2362</p> <p><b>Project Id(s):</b> A00004124, A00165343</p>	The agency will accommodate part of this request within existing resources.
16	209198401C	<p><b>Request:</b> Allocate Funding for the Complete Renovation of P.S. 92.</p> <p><b>Explanation:</b> This is an old building that is in dire need of complete renovation to upgrade systems and enhance the space to provide an environment more conducive to learning.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> E-2363, E-2363</p> <p><b>Project Id(s):</b> A00248133, A00248134</p>	The agency will accommodate part of this request within existing resources.
17	209198801C	<p><b>Request:</b> Allocate Funding for the Complete Modernization of PS 241.</p> <p><b>Explanation:</b> Allocation of funds is required for extensive restoration of PS 241 (President Street and Franklin Avenue), in order to correct the present hazardous, unhealthy condition of the building.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 35</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	209198703C	<p><b>Request:</b> Allocate Funding for the Complete Reconstruction of P.S. 91 - East New York Ave &amp; Albany Ave.</p> <p><b>Explanation:</b> The dilapidated, hazardous conditions at P.S. 91 pose a threat to pupils and faculty. This necessitates an exigent comprehensive reconstruction project to make this school building conducive to a safe, healthy, learning environment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> E-2362, E-2363</p> <p><b>Project Id(s):</b> A00000960, A00161282</p>	The agency will accommodate part of this request within existing resources.
19	209198404C	<p><b>Request:</b> Allocate Funding for the Complete Reconstruction of P.S. 221.</p> <p><b>Explanation:</b> This school building is in a deteriorated, delapidated condition and poses a health hazard to pupils and staff. This necessitates an exigent, comprehensive reconstruction project to make this school building conducive to a safe, healthy learning environment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 41</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00002607, A00163381, A00163383</p>	The agency will accommodate part of this request within existing resources.
20	209201008C	<p><b>Request:</b> Allocate Funds for a Curb Replacement Project in the District.</p> <p><b>Explanation:</b> There is a critical need for the replacement of broken, damaged and missing curbs throughout the district. Funds should be allocated to address this need.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 40, 41</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	209201005C	<p><b>Request:</b> Increase the Asphalt Allocation for Community District 9.</p> <p><b>Explanation:</b> An increase in the asphalt allocation will allow a greater number of badly deteriorated streets in the district to be resurfaced.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 40, 41</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	209201003C	<p><b>Request:</b> Acquire Property at Flatbush Ave/Empire Blvd/Ocean Ave (City Owned,) for the Creation of Additional Open Space in the District.</p> <p><b>Explanation:</b> This City-owned property is currently being used as a parking lot. Acquisition of this property will allow the transformation of this eyesore into desperately needed open space for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	209199606C	<p><b>Request:</b> Acquire Property at 617-633 Brooklyn Ave to Expand Recreational Facilities at Wingate Park.</p> <p><b>Explanation:</b> Wingate Park is a heavily athletic-oriented facility which should be complimented by additional recreational space to serve the steadily growing number of people who utilize this park. Acquisition of privately-owned property adjacent to the park will provide the land necessary to expand the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	209199809C	<p><b>Request:</b> Renovate the Oriental Pavilion in Prospect Park.</p> <p><b>Explanation:</b> Funding is urgently needed for the renovation of this structure which is used by the community and is in a state of disrepair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35, 40</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	209199713C	<p><b>Request:</b> Initiate a Preliminary Design Investigation for Phase III Development of Mount Prospect Park.</p> <p><b>Explanation:</b> Funding is necessary for a Preliminary Design Investigation to facilitate better public access to Mount Prospect Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p>	Due to fiscal constraints, the availability of funds is uncertain.
26	209199802C	<p><b>Request:</b> Fund Project to Restore the Concert Grove in Prospect Park.</p> <p><b>Explanation:</b> This project is vital to the restoration of one of the most formal and beautiful spaces within Prospect Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35, 40</p> <p><b>Budget Line:</b> P-K001, P-D017, P-1012</p> <p><b>Project Id(s):</b> P-200SKAT</p>	Due to fiscal constraints, the availability of funds is uncertain.

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27	209200503C	<p><b>Request:</b> Acquire and Install Generators for Battallion 38 Firehouses.</p> <p><b>Explanation:</b> There is a critical need for equipping the City's firehouses with backup electricity generating capabilities to insure uninterrupted service during a power outage.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 35, 40, 41</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
28	209201006C	<p><b>Request:</b> Initiate a Traffic Calming Study of Community District 9.</p> <p><b>Explanation:</b> A study will identify within the district where traffic calming principles can be implemented to create safe roadway use for both pedestrians and vehicular traffic in this largely residential district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 40, 41</p> <p><b>Supported by:</b> Community Residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
29	209199607C	<p><b>Request:</b> Implement Catch Basin Construction Project to Correct Flooding Conditions on Sterling Street Between Brooklyn and New York Avenues in Community District 9.</p> <p><b>Explanation:</b> Heavy rainfall causes water to cascade down Brooklyn Avenue to Sterling Street. Severe flooding occurs because there is no drainage on the block. A catch basin construction project would correct the chronic problematic conditions at this location.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 40</p> <p><b>Project Id(s):</b> SEK002270</p> <p><b>Supported by:</b> Sterling Street Block Association (Brooklyn and New York ,</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
30	209198220C	<p><b>Request:</b> Reconstruct Empire Boulevard from Utica Ave to Flatbush Ave.</p> <p><b>Explanation:</b> Although Empire Boulevard was recently enhanced with bike lanes and traffic islands, the need for a complete reconstruction of this major roadway still remains.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 40, 41</p> <p><b>Budget Line:</b> HW-779</p> <p><b>Project Id(s):</b> HWK779</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
31	209201201C	<p><b>Request:</b> Rehabilitate the Kingston Avenue Subway Station.</p> <p><b>Explanation:</b> Renovation of this station should include the installation of an elevator. The station is located right outside the Jewish Children's Museum and the Lubavitch World Headquarters in Community District 9. Making the station handicapped accessible will provide transportation access for the thousands of people who visit this community all year.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 35</p> <p><b>Supported by:</b> The Jewish Children's Museum</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
32	209200705C	<p><b>Request:</b> Rehabilitate the President Street Subway Station.</p> <p><b>Explanation:</b> This station shows various signs of deterioration: An escalator that is constantly breaking down, leaks in the ceiling causing flooding during heavy rainfall, missing wall tiles, and inadequate lighting are just some of the problems. Station should be rehabilitated to meet standards of other improved stations in the system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 35</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
33	209201007C	<p><b>Request:</b> Allocate Funding for Handicapped Accessibility at the Eastern Parkway Subway Station.</p> <p><b>Explanation:</b> This subway station is the gateway to major cultural institutions --- Brooklyn Museum, Brooklyn Botanic Garden, Brooklyn Public Library --- and is used by millions of able-bodied visitors every year. Making the station handicapped accessible will provide the opportunity for everyone to visit these prestigious institutions.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 35</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
34	209199611C	<p><b>Request:</b> Rehabilitate the Winthrop Street Subway Station - #2, 5 IRT Lines.</p> <p><b>Explanation:</b> This station shows various signs of deterioration, and should be renovated and upgraded to meet standards projected for the rest of the IRT system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 40</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
35	209200701C	<p><b>Request:</b> Allocate Funding for a Therapeutic Horticultural Center for the Dr. Susan Smith McKinney Nursing and Rehabilitation Center (DSSM).</p> <p><b>Explanation:</b> Nursing home care is moving from a "medical" model to more of a "social" one by creating and providing for patients a more homelike environment. Horticultural Therapy promotes healing as a result of direct contact with the physical/natural environment and is practiced within the United States and around the world. This therapy is critical to patient care and recovery.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 40</p> <p><b>Supported by:</b> Community Advisory Board - DSSM Nursing and Rehab C</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	209199904C	<p><b>Request:</b> Complete the reconstruction of Hamilton Metz Park/Playground.</p> <p><b>Explanation:</b> The reconstruction project for this heavily utilized Park and Playground should be funded to completion, addressing all areas and amenities in the park, including the baseball field and playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40, 41</p> <p><b>Budget Line:</b> P-245K</p> <p><b>Project Id(s):</b> P-209HMLT</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	209200505C	<p><b>Request:</b> Provide Funding for Archaeological Dig at Clove Road.</p> <p><b>Explanation:</b> This archaeological dig is a critical step prior to the reconstruction for this roadway. It will help to determine the way forward on the scope of work and design of the roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	209201004C	<p><b>Request:</b> Fund the Establishment of an Adult Exercise Area in Hamilton Metz Park.</p> <p><b>Explanation:</b> This park is used extensively by the community. The addition of a work-out (exercise) area will address a stated need in the district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40, 41</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	209200001E	<p><b>Request:</b> Increase Community Board 9's Budget.</p> <p><b>Explanation:</b> Community Board 9's ability to provide vital services to this district is hampered by the lack of adequate funding. An increase in the budget is necessary to enable the board to carry out its charter mandated responsibilities.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	209199601E	<p><b>Request:</b> Increase the Number of Police Personnel Assigned to the 71 Precinct.</p> <p><b>Explanation:</b> Increasing the number of Police personnel assigned to Community District 9 (71 Precinct) will improve police visibility and provide community policing to deter crime and criminal elements in the district.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	209200201E	<p><b>Request:</b> Establish a Head Start Program in Community District 9.</p> <p><b>Explanation:</b> Community District 9 is in dire need of a head start program. This community has a growing population of pre-schoolers who are in need of the benefits of a quality Head Start program.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	209200202E	<p><b>Request:</b> Provide Additional Day Care Slots/Vouchers to CD9.</p> <p><b>Explanation:</b> Lack of adequate child care services in the district forces many families to lose jobs or miss work. This community has a large number of families in need of day care services. An increase in the number of day care slots/vouchers will help to address this need.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	209200705E	<p><b>Request:</b> Restore Adequate Funding for the Provision of Services at the Kingsboro Men's Shelter.</p> <p><b>Explanation:</b> The services being provided at this shelter are not in keeping with the type of quality programming that was agreed to by DHS and the community when this shelter was first established, including the provision of transportation to and from the shelter for the homeless placed there and for each shelter resident to be enrolled and participate in training and treatment programs. At any given time during the day, there are homeless men on the grounds of the facility or wandering in neighboring Community District 17. This is not acceptable.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
06	209199306E	<p><b>Request:</b> Provide Adequate Funds for Regular Cleaning and Maintenance Personnel.</p> <p><b>Explanation:</b> Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism and maintain park property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	209200203E	<p><b>Request:</b> Fund a Program for the Distribution of 10,000 Smoke Alarms and 10,000 Carbon Monoxide Detectors.</p> <p><b>Explanation:</b> The allocation of adequate funding is critical for the continued provision of smoke detectors and carbon monoxide detectors. Smoke Detectors and Carbon Monoxide Detectors save lives.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
08	209200701E	<p><b>Request:</b> Provide Funding to Purchase 10,000 CPR Kits.</p> <p><b>Explanation:</b> Life-saving CPR training will be provided to members of the public. The CPR kits will facilitate "train the trainer" CPR programs where other members of the public can be trained in CPR.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Adopted Budget includes funding for the Fire Department's CPR training program through FY 2012; this initiative is supported by a partnership with NYC Service.</p>
09	209201001E	<p><b>Request:</b> Increase the Number of Social Workers (Case Workers).</p> <p><b>Explanation:</b> The alarming numbers of incidents of death and serious injury being inflicted upon helpless children in our midst calls for more scrutiny and diligence. Increased funding to hire additional caseworkers will reduce case loads and allow for a more thorough and adequate investigation of complaints and the provision of services to families to prevent children from becoming innocent victims of abuse.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	209200101E	<p><b>Request:</b> Allocate Funding for Increased Park Enforcement and Park Rangers.</p> <p><b>Explanation:</b> Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	209201201E	<p><b>Request:</b> Maintain the Fifth Man on Engine Company 234, Engine Company 249 and Engine Company 280.</p> <p><b>Explanation:</b> The districts served by these Engine Companies are densely populated with numerous apartment buildings; removing the 5th man would lead to a loss of three men per tour which would pose a serious threat to the lives of constituents in these districts.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates
12	209199703E	<p><b>Request:</b> Expand the Agency's Public Safety Education Teams.</p> <p><b>Explanation:</b> Public Safety Education Teams provide vitally needed education in fire prevention for juveniles and seniors. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenants to continue this program.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	209199604E	<p><b>Request:</b> Increase Funding for Senior Citizen Programs.</p> <p><b>Explanation:</b> Adequate funding is necessary to provide Meals-on-Wheels, transportation and other valuable support services to our underserved senior population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
14	209199305E	<p><b>Request:</b> Increase Funding for the Forestry Program - Tree Pruning, Tree and Stump Removal.</p> <p><b>Explanation:</b> Provision of adequate funding to implement tree pruning, tree and stump removal programs is vital to adequately address the large number of trees that are overgrown and in desperate need of pruning.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
15	209199105E	<p><b>Request:</b> Enhance the Juvenile Firesetters Prevention Program.</p> <p><b>Explanation:</b> An allocation of funds is needed to enhance the Early Childhood Firesetter Prevention Program. This program is especially valuable to this district which has a youth population in excess of 30% of the total population.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	209199203E	<p><b>Request:</b> Increase Operating Funds for the Brooklyn Museum.</p> <p><b>Explanation:</b> Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
17	209200501E	<p><b>Request:</b> Restore Contingent of Fire Marshals to Full Strength.</p> <p><b>Explanation:</b> The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshalls sends the wrong signal to arsonists and seriously impedes the investigation of fires.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	209199003E	<p><b>Request:</b> Hire Additional Inspectors.</p> <p><b>Explanation:</b> There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations, there is a need for constant inspections by the Department of Buildings.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	209198606E	<p><b>Request:</b> Increase Funding for Out of School Time Programs in Community District 9.</p> <p><b>Explanation:</b> Increased funding is needed for the provision of quality community based Out of School-Time programming to serve the district's large youth population.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	209199706E	<p><b>Request:</b> Increase the Number of Sanitation Police Personnel.</p> <p><b>Explanation:</b> Additional personnel are needed to conduct surveillance and apprehend chronic illegal dumpers who create blight in the alleyways and vacant lots of Community District 9.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
21	209201002E	<p><b>Request:</b> Fund an Increase in the Number of Housing Code Enforcement Inspectors.</p> <p><b>Explanation:</b> Increasing the number of code enforcement inspectors will enable faster response to families' complaints of sub-standard and hazardous living conditions in their dwelling units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
22	209201005E	<p><b>Request:</b> Provide Additional Sanitation Enforcement Personnel.</p> <p><b>Explanation:</b> Additional sanitation enforcement personnel are needed to ensure compliance with sanitation codes and to keep our district clean.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	209201004E	<p><b>Request:</b> Increase Funding for the Landmarks Preservation Commission.</p> <p><b>Explanation:</b> An increase in funding will allow the Commission to provide more landmarks survey teams, an expedited approval process and increase the number of local properties/places designated as landmarks as we strive to preserve neighborhoods in New York City.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	209199702E	<p><b>Request:</b> Improve Staffing for the Fire Safety Houses.</p> <p><b>Explanation:</b> Provide adequate funding to staff the Fire Safety Houses with a dedicated team of two firefighters and one lieutenant to teach children about life saving techniques.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
25	209201006E	<p><b>Request:</b> Enhance the Environmental Control Board.</p> <p><b>Explanation:</b> Provide adequate funding to enhance the functioning of the ECB to obtain compliance with remedies and fines imposed for code violations under its jurisdiction.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	210200601C	<p><b>Request:</b> Modernization of the Owl's Head Pollution Plant to eliminate odors emanating from plant.</p> <p><b>Explanation:</b> Complaints continue to be made by area residents about horrible odors emanating from the plant. A complete modernization of the plant will ensure that odors are kept under control.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
02	210200702C	<p><b>Request:</b> Rehabilitate Owl's Head Park - Lower Path Erosion with full Landscaping Plan and Drainage System.</p> <p><b>Explanation:</b> Owl's Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p> <p><b>Budget Line:</b> P-D017</p> <p><b>Project Id(s):</b> P-210C17K</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	210200102C	<p><b>Request:</b> To Initiate design for new and Larger catch basins on Narrows Avenue and Colonial Road from 75th to 84th Street.</p> <p><b>Explanation:</b> The district office and Senator Golden's office have been inundated with phone calls from frustrated residents regarding an unsafe and horrific situation at said location. Catch basins are not large enough to handle the debris flowing into the basin; therefore causing flooding and hardship for residents. During heavy rainstorms both roadways experience terrible flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	210200905C	<p><b>Request:</b> Tennis Courts need to be refurbished in Bay 8th Street, JJ Carty Park; Leif Ericson Park; and Russel Pederson Park, McKinley Park , and Shore Road Park</p> <p><b>Explanation:</b> Local Junior High School and High Schools utilize these tennis courts that are in need of refurbishment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	210200603C	<p><b>Request:</b> Complete Renovation of Dyker Heights Playground 81st Street between 11th and 12th Avenue a/k/a Patrick O'Rourke Playground Reconstruction including spray showers.</p> <p><b>Explanation:</b> This playground is in need of reconstruction. Vandalism at the park destroyed some equipment and residents are requesting spray showers. It is a heavily utilized playground for local toddlers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	210199401C	<p><b>Request:</b> Reconstruct remaining portion of Shore Parkway Seawall/Bike Path/Promenade from Verrazano Narrows Bridge to Bay 8th Street to control erosion and to include street furniture to CB 11 side</p> <p><b>Explanation:</b> Major capital reconstruction is needed for the remaining portion of the promenade, from VZ Bridge to Bay 8th Street, to insure the viability of this highly utilized facility. Add water fountains and comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p> <p><b>Budget Line:</b> P-1130, P-1248, WP0269</p> <p><b>Project Id(s):</b> P-210SHRP</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	210199803C	<p><b>Request:</b> Renovation of Shore Road Park - Restoration of wrought iron fences at 74th Street and 75th Street. Restoration of Shore Road Perimeter and drainage by sections of blocks to include DEP and DOT.</p> <p><b>Explanation:</b> Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 94th Street to 4th Avenue &amp; on 87th Street to 72nd Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area. This project incorporates previous projects, tracking codes: 2108902A, 2108303A and 2109301A.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	210200604C	<p><b>Request:</b> John Paul Jones Park - 101st Street and 4th Avenue. Reconstruction of paths and benches.</p> <p><b>Explanation:</b> This park is enjoyed by young and old. The paths and benches in this park have deteriorated and are in need of replacement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	210200501C	<p><b>Request:</b> Rehabilitate 3 remaining ball fields at Dyker Beach Park.</p> <p><b>Explanation:</b> Our baseball fields in this district need to be rehabilitated. During the summer months, children and adults need to utilize the facility. The fields are in total disrepair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 50</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	210201101C	<p><b>Request:</b> Restoration of 76th Street Step Street at Colonial Road including Landscaping</p> <p><b>Explanation:</b> The 76th Street Step Street at the dead end is in very poor condition. The steps are broken and pose a hazard to residents. The grassy area to the side of the steps are always overgrown.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 43</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	210201201C	<p><b>Request:</b> Trench Restoration at the intersection of Bay Ridge Parkway and 13th Avenue</p> <p><b>Explanation:</b> The district office has received many calls from local residents complaining about sinking roadway at this heavily travelled intersection.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 43</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
12	210200902C	<p><b>Request:</b> Ferry Service at 69th Street Pier</p> <p><b>Explanation:</b> Ferry Service at 69th Street is greatly needed in the Bay Ridge community. Train service is limited to the R line which is extremely overcrowded. With the population of Bay Ridge on the increase, a ferry service would help reduce traffic congestion and provide commuters with an alternative method to Manhattan. CM Gentile and Yassky have already secured \$500,000 for a spud barge to provide access to a ferry.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 43, 38</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	210201202C	<p><b>Request:</b> McKinley Park - Repairs to Comfort Station - Provide Handicap Accessible Play Equipment/ Refurbish steps and landscaping 7th Avenue side.</p> <p><b>Explanation:</b> The comfort station has been out of service for two years. Rehabilitation of 7th Avenue steps that are in poor condition; we have received calls asking for the addition of handicap accessible play equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	210201203C	<p><b>Request:</b> Owls Head Park Basketball Court</p> <p><b>Explanation:</b> Basketball Court is in poor condition and in need of restoration work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	210200906C	<p><b>Request:</b> Complete Renovation of shore Road Park between 3rd and 4th Avenue</p> <p><b>Explanation:</b> Located at the bottom of the 4th Avenue entrance is a fenced in unused area of Shore Road Park that is in deplorable condition. There is currently an online petition for its use as a dog run. The steps and pathways adjacent to this fenced in parkland are crumbling.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	210200907C	<p><b>Request:</b> Reconstruction Vinland Playground - located at Shore Road and 95th Street.</p> <p><b>Explanation:</b> This playground is in EXTREMELY poor condition and needs to be refurbished.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	210200201C	<p><b>Request:</b> Reconstruction of Belt Parkway Bridge over Bay Ridge Avenue</p> <p><b>Explanation:</b> Funds for this project have been allocated for FY 2008, but it remains a priority.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 43</p> <p><b>Budget Line:</b> HB1089</p> <p><b>Project Id(s):</b> 841 HBK1097</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
CS	210200801C	<p><b>Request:</b> Construct Comfort Station at Leif Ericson Park - Saturn Playground" 8th Avenue between 66 and 67 Streets."</p> <p><b>Explanation:</b> This park will receive a new toddler playground. This park is in dire need of comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	210200904C	<p><b>Request:</b> New Construction of a Dog Run at Owls Head Park</p> <p><b>Explanation:</b> A group of local residents requested that a dog run be created at Owls Head Park due to a growing number of families who frequent park with their dogs. A local group is willing to organize to maintain area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	210199801E	<p><b>Request:</b> Restore and Preclude Cuts to Community Boards.</p> <p><b>Explanation:</b> Community Boards have not received increases to their budgets in many years and restorations to cuts made in the mid 1990s have never been restored. While recent proposed cuts have been restored, we ask for continued funding support for Community Boards.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	210198802E	<p><b>Request:</b> Provide sufficient funding to maintain additional basket collection trucks in the commercial corridors including 3rd, 4th, 11th, and 13th Avenues, Bay Ridge Avenue and Fort Hamilton Parkway.</p> <p><b>Explanation:</b> Additional personnel for cleaning services and basket collections are needed to service the heavy refuse accumulations in the commercial sectors which generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
03	210198603E	<p><b>Request:</b> Restore Clean-Team personnel with special focus on overpasses/roadways.</p> <p><b>Explanation:</b> A critical need exists to restore and expand the clean-team work force which has suffered drastic reduction in the district. This work force is essential to enhance the quality of cleanliness in the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	210201201E	<p><b>Request:</b> To Provide and Implement a Long Term Plan for Bed Bugs</p> <p><b>Explanation:</b> Bed bug infestation is a growing citywide problem. In Community District 10, area residents are concerned about the growing problem of bed bug infestation and the economic toll it places on local families who are struggling to make ends meet and businesses who have suffered losses; some have had to close their businesses for days in order to exterminate. Extermination of an average two bedroom apartment can cost over \$1,000. This does not include the cost of replacing mattresses, furniture and clothing. Community Board Members would like to see a citywide forum with the goals to provide and implement a long term plan to deal with bed bugs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH and other City agencies are taking important steps to address bed bug infestation in New York City. In April 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations in the City. These recommendations are available at <a href="http://www.nyc.gov/html/om/pdf/2010/dm_07-28-10.pdf">www.nyc.gov/html/om/pdf/2010/dm_07-28-10.pdf</a>. Using funds provided by the City Council DOHMH is in the process of developing an online portal that will provide comprehensive information to the public on bed bug prevention and control.</p>
05	210200205E	<p><b>Request:</b> Improving Our Libraries increase funding to purchase additional computers, books and keep libraries open additional hours within boundaries of CB Ten.</p> <p><b>Explanation:</b> Every Community should enjoy a clean, comfortable, well-equipped and freshly painted library. We need to support, to preserve, upgrade and maintain these libraries.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
06	210198401E	<p><b>Request:</b> Restore Forestry Contract Appropriations for Tree Pruning, Removal and Maintenance.</p> <p><b>Explanation:</b> Restored allocations for Forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe backlog of needed maintenance work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
07	210200901E	<p><b>Request:</b> Erosion Control and Maintenance of Local Parks</p> <p><b>Explanation:</b> Erosion Control and maintenance of local parks needs to be increased. The erosion problem at local parks puts them in jeopardy of losing trees and valuable landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	210198407E	<p><b>Request:</b> Increase P.S. Funding Allocations to Hire Additional Maintenance Operations Staff to do rodent abatement.</p> <p><b>Explanation:</b> Additional manpower is needed to address the neglected parklands in the district due to the deferred maintainance of recent years. At least 10 additional maintenance personnel are needed in District 10.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	210201001E	<p><b>Request:</b> Restore funding to night time miling and paving</p> <p><b>Explanation:</b> Community Board Ten has several streets including 65th Street, Bay Ridge Parkway, 4th Avenue that are eligible for paving but can only be done during night time payments.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.

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10	210198301E	<p><b>Request:</b> Maintain P.S. Funding Levels for Firefighting Manpower.</p> <p><b>Explanation:</b> Funding levels must be sustained to maintain effective fire fighting and prevention services and to overcome attrition.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
11	210199805E	<p><b>Request:</b> Highways - Increase P.S. Allocations to Hire Additional Manpower for on-going Arterial Maintenance.</p> <p><b>Explanation:</b> Additional manpower is needed to address this concern as Gowanus Expressway and Belt Parkway are in CB 10 and require extensive Arterial Maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
12	210198702E	<p><b>Request:</b> Increase P.S. Funding Allocations to Expand Parks Enforcement Patrols and Security Services.</p> <p><b>Explanation:</b> Additional Parks Enforcement Personnel are needed to patrol the numerous parks throughout District 10, for vandalism, traffic violations, dog litter violations and related negative activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	210199401E	<p><b>Request:</b> Increase Staffing Levels for Inspection and Baiting Services for Rodent Control and /Animal Affairs.</p> <p><b>Explanation:</b> Proliferating problems created by rodent infestation along lots and highways properties and other pest related problems must be addressed by enhancing the work force for pest control and animal affairs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
14	210200301E	<p><b>Request:</b> Increase Contract Funding Appropriations for Expansion of Milling and Resurfacing Program.</p> <p><b>Explanation:</b> Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local street and throughways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	210200511E	<p><b>Request:</b> Include Traffic Device Maintenance Personnel and TDM's for Sign Replacement Contract Monies.</p> <p><b>Explanation:</b> It is necessary to include traffic device maintenance personnel and TDM's or sign replacement for contract monies.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
16	210199402E	<p><b>Request:</b> Maintain P.S. allocations to hire additional manpower for inspections, street repairs, resurfacing and operations to include supervisors HRS and AHRS.</p> <p><b>Explanation:</b> Manpower is needed to enhance the services of the Bureau of Highways to maintain and repair our district's streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
17	210200507E	<p><b>Request:</b> Increase Personnel to Keep Park Rest Rooms Open Beyond 3:00 P.M.</p> <p><b>Explanation:</b> There are many parents with children who utilize the parks after 3:00 p.m. when the children get out of school.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	210199201E	<p><b>Request:</b> Increase Civilian Personnel Staffing Levels to Allow Police Officers to Pursue Criminal Issues Including: Receptionists, Civilian Police, Administrative Aides Plus Clericals.</p> <p><b>Explanation:</b> The Police Department is in need of civilian personnel to support Police Services. The 68th Precinct needs additional civilian personnel to relieve police officers for active duty and to augment the 12% budget cuts suffered by civilian personnel losses.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
19	210200902E	<p><b>Request:</b> Funds for additional pot hole crews.</p> <p><b>Explanation:</b> Adequate funds are needed to repair pot holes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.
20	210200510E	<p><b>Request:</b> Maintain Borough's traffic engineering and inspection staff.</p> <p><b>Explanation:</b> It is necessary to maintain borough's traffic engineering and inspection.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.
21	210200801E	<p><b>Request:</b> Maintain P.S. allocations to hire additional bridge maintenance personnel.</p> <p><b>Explanation:</b> CB 10 is home to large number of bridge overpasses that need regular maintenace.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	210200802E	<p><b>Request:</b> Provide funding for four playground associates who will provide maintenance and recreational programs for use in McKinley Park, Dyker Beach Park, 79th Street Shore Road Park and Leif Ericson Park.</p> <p><b>Explanation:</b> Maintenance funds and recreational programs needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	210201002E	<p><b>Request:</b> Provide funding for increased staff to adequately review landmark requests.</p> <p><b>Explanation:</b> Adequate staff is needed to review landmark requests.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	210198101E	<p><b>Request:</b> Assign additional police personnel for traffic control assignments near Verrazano Bridge, 65th Street Corridor and Truck Enforcement in the district.</p> <p><b>Explanation:</b> Due to increased vehicular traffic in the summer of motorists traveling the Verrazano Bridge and problems when ice forms on the bridge in the winter, this creates a back-up of traffic throughout our community for many hours. There has been an increase in truck traffic through our residential streets creating unsafe conditions, speeding and vibration.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	211200712C	<p><b>Request:</b> Repair Promenade and Bicycle Path on Shore Parkway from Bay 8th Street to Bay Parkway</p> <p><b>Explanation:</b> The huge potholes and shorefront erosion of the promenade has rendered much of the area dangerous and unusable.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p> <p><b>Budget Line:</b> P-1130, P-1248, WP0269</p> <p><b>Project Id(s):</b> P-210SHRP</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	211200709C	<p><b>Request:</b> High Density Lighting for New Utrecht Avenue from 61 Street to 86 Street.</p> <p><b>Explanation:</b> This is the only stretch under the elevated train structure that doesn't have these lights.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 43, 44</p>	Please contact the Borough Commissioner's office to discuss this request.
03	211200710C	<p><b>Request:</b> Fund the Safety Initiative on Bay Parkway from Shore Parkway to 61 Street.</p> <p><b>Explanation:</b> The Community Board is attempting to make this area safer for both pedestrians and motor vehicles. We need to reduce the speed and create a safe environment which presently does not exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 44, 43, 50, 47</p>	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	211201101C	<p><b>Request:</b> Initiate planning and construction to gain access to westbound Belt Parkway from northbound Bay Parkway</p> <p><b>Explanation:</b> With the increased population and vehicular traffic, provisions need to be made to reduce congestion on our streets. Presently, there is no way to access westbound Belt Parkway from northbound Bay Parkway other than going to Bay 8th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 43, 47, 50</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
05	211201102C	<p><b>Request:</b> Rehabilitation of Bensonhurst Park</p> <p><b>Explanation:</b> This park, which is heavily utilized, is in need of new equipment and paved surfaces. This park has not received any upgrades. Currently there is no running water in the fountains, benches are broken and fences are in disrepair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 50</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	211201204C	<p><b>Request:</b> Total reconstruction of 86th Street from New Utrecht Ave to 26th Avenue, including bike racks, benches, removal of trolley tracks, curbing, and curb to curb resurfacing.</p> <p><b>Explanation:</b> 86th Street from New Utrecht Ave to 26th Ave is a commercial corridor located under the MTA's elevated structure. In order to maintain and attract businesses and shoppers, improvements need to be made to this vital district. Current conditions include channeling and a washboard effect of the center roadway due to the trolley tracks, uneven side parking strips cause standing water to sit which produce foul odors, curbing in severe disrepair, especially around city fixtures. Bike racks are needed to deter chained up bikes on city fixtures, and additional benches are needed for the senior population who shop in the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 43, 47</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.



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Priority	Tracking Code	Project Information	Adopted Budget Response
07	211200805C	<p><b>Request:</b> Do Trench Restoration on Bay Parkway from 86th Street to Cropsey Avenue.</p> <p><b>Explanation:</b> This main thoroughfare has sewer segments which have collapsed causing a washboard effect. This area is heavily traveled by buses and needs to be scheduled for repair as soon as possible.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 47</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
08	211201103C	<p><b>Request:</b> Trench restoration on 20th Avenue from 86th Street to Bath Avenue</p> <p><b>Explanation:</b> This roadway has a washboard effect. There are areas that are sunken in and others that are very high. Although this area has been resurfaced, it needs to be properly repaired by the appropriate agency.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
09	211200807C	<p><b>Request:</b> Rehabilitation of basketball court and handball court at 17th Avenue Park</p> <p><b>Explanation:</b> These courts are in terrible disrepair and quite dangerous for the children to play in.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43, 44, 47, 50</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	211201005C	<p><b>Request:</b> Institute a citywide curbing program.</p> <p><b>Explanation:</b> A multitude of our city curbs are virtually falling apart. There are sharp pieces of metal jutting out, not only causing pedestrian harm, but vehicular damage as well.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 43, 44, 47, 50</p>	<p>Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	211201105C	<p><b>Request:</b> Reconfigure eastbound Belt Parkway entrance at Bay Parkway</p> <p><b>Explanation:</b> With current population and vehicular traffic increase and proposed new development, planning needs to be initiated to allow access to eastbound Belt Parkway. Currently vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping center at Shore Parkway (unless done illegally). Thereby, they must travel on local streets to gain access at the Cropsey Avenue entrance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
12	211201202C	<p><b>Request:</b> Replace two (2) Digital Radiology Rooms in OPD for Coney Island Hospital</p> <p><b>Explanation:</b> These rooms, serving a very busy outpatient radiology service, are over 16 years old and replacement is indicated in order to enhance patient care and limit patient waiting time.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	211201203C	<p><b>Request:</b> Replace two (2) Ultrasound Units in the Cardiology Department of Coney Island Hospital.</p> <p><b>Explanation:</b> The department is extremely busy performing more than 4,000 exams each year. The replacement is indicated at this time in order to replace aging equipment with state of the art sonography units.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	211201201C	<p><b>Request:</b> Improvements and upgrades for computer system for the Department of Buildings</p> <p><b>Explanation:</b> DOB needs to modernize their computer system to automate services.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Council Districts:</b> 38, 43, 44, 47, 50</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
CS	211198004C	<p><b>Request:</b> Purchase Equipment for the Department of Environmental Protection.</p> <p><b>Explanation:</b> Purchase 3 basin machines, 1 John Beane machine, 1 Power Rodding machine.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43, 44, 47, 50</p> <p><b>Budget Line:</b> EP-4</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	211198005C	<p><b>Request:</b> Purchase Maintenance Equipment for Parks Department.</p> <p><b>Explanation:</b> Parks Dept is in need of new high rangers, yazoos, pick-up and dump trucks, packer trucks and garbage trucks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43, 44, 47, 50</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	211198017C	<p><b>Request:</b> Construct Third Water Tunnel.</p> <p><b>Explanation:</b> Construct Third Water Tunnel.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43, 44, 47, 50</p> <p><b>Budget Line:</b> W-10</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	211198208C	<p><b>Request:</b> Fund Interlock Basin Replacement for DEP.</p> <p><b>Explanation:</b> Fund Interlock Basin Replacement for DEP.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43, 44, 47, 50</p> <p><b>Budget Line:</b> SE-2K, SE-750</p> <p><b>Project Id(s):</b> SCB01</p>	Further study is needed before making a funding decision. Please contact the agency.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	211200101E	<p><b>Request:</b> Allocate Funding for Buildings Department Inspectors.</p> <p><b>Explanation:</b> The illegal use of buildings and zoning infractions are increasing. Inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	211201003E	<p><b>Request:</b> Allocate funding for emergency food services</p> <p><b>Explanation:</b> This program provides emergency food assistance to residents of not only our community but to surrounding areas. These difficult times this food program is providing much needed services to an increased population. They are in dire need of funding to continue these services.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD administers City Council Discretionary funding to support food pantries.</p>
03	211199201E	<p><b>Request:</b> Assign Additional Maintenance and Recreation Workers for Parks Department.</p> <p><b>Explanation:</b> The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	211200701E	<p><b>Request:</b> Increase Funding for the Milling and Resurfacing Program.</p> <p><b>Explanation:</b> There are many heavily trafficked streets with deep potholes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	211201004E	<p><b>Request:</b> Allocate funding for a night resurfacing program</p> <p><b>Explanation:</b> This program would facilitate resurfacing in highly trafficked areas and commercial corridors.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	211198701E	<p><b>Request:</b> Increase Funding for Youth Programs in Community District #11.</p> <p><b>Explanation:</b> Additional funding is needed for Y.D.D.P.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: YDDP is an important funding source for the agency which is allocated by the State.</p>
07	211199202E	<p><b>Request:</b> Increase Fire Department Manpower.</p> <p><b>Explanation:</b> More Fire Department personnel are needed on the force.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	211199701E	<p><b>Request:</b> Hire 2,000 Civilians for New York Police Department.</p> <p><b>Explanation:</b> More Police Department personnel are needed on the force.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	211199503E	<p><b>Request:</b> Allocate Funding for Additional Sanitation Enforcement Police.</p> <p><b>Explanation:</b> To address the problem of removing illegally dumped material from City neighborhoods and to help prevent the dumping, increase illegal dumping task force from current level of 19 citywide to improve ability to conduct surveillance and apprehend those illegally dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	211198002E	<p><b>Request:</b> Improve Forestry Operations.</p> <p><b>Explanation:</b> Assign additional pruners and climbers borough-wide. According to the Brooklyn director of maintenance and operations, there are approx. 250,000 trees that need to be pruned throughout our borough. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the the necessary repairs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	211200402E	<p><b>Request:</b> Allocate monies for additional NYPD Truck Enforcement.</p> <p><b>Explanation:</b> Presently the truck enforcement is understaffed and cannot handle the increased amount of truck traffic on our streets.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	211199802E	<p><b>Request:</b> Fund Additional Pest Control Services.</p> <p><b>Explanation:</b> This is a recoverable cost to the City since the work is billable to property owners. There is an increased need for this service.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
13	211198902E	<p><b>Request:</b> Assign Additional Cleaning Personnel for Arterial Highways.</p> <p><b>Explanation:</b> Additional personnel are needed to clean, landscape and replace damaged and vandalized chain link fences.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
14	211198903E	<p><b>Request:</b> Allocate Additional Monies for Traffic Borough Engineering Staff.</p> <p><b>Explanation:</b> Additional funding is needed to allow more personnel to go out and check where new traffic signals, repairs and additional signs and safety devices are needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
15	211198301E	<p><b>Request:</b> Fund Housing Rehabilitation in the District: Increase Community Development Funding for Housing Programs.</p> <p><b>Explanation:</b> Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	211200403E	<p><b>Request:</b> Allocate funding for one (1) cave in crew for each Community District.</p> <p><b>Explanation:</b> At the present time there are no regularly assigned crew personnel, to address cave in issues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
17	211198108E	<p><b>Request:</b> Increase Funding for Community Boards.</p> <p><b>Explanation:</b> The Community Boards' operating costs have greatly increased in all areas. The responsibilities of the Community Boards have also increased and the need for additional funding to properly function and meet the demands of the area is of utmost importance.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	211199403E	<p><b>Request:</b> Fund the Restoration of Preventive and Corrective Maintenance Staff in the Bureau of Wastewater Pollution Control.</p> <p><b>Explanation:</b> Restore the 122 maintenance positions needed to perform odor control monitoring at water pollution control plants.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	211198705E	<p><b>Request:</b> Improve the Delivery of Emergency Medical Service-Citywide through the Addition of Twenty-One Tours of Tactical Ambulance Coverage, associated Supervisory Personnel and Equipment.</p> <p><b>Explanation:</b> To decrease the response time to medical emergencies citywide we request the addition of twenty-one tours of tactical ambulance coverage, associated supervisory personnel and equipment. Total funding requirement for this request is \$1.795 million.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	211198401E	<p><b>Request:</b> Allocate Funding for H.P.D. Code Enforcers.</p> <p><b>Explanation:</b> Funding is needed for personnel to go out and inspect citizen complaints.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	211200702E	<p><b>Request:</b> Increase Funding for Senior Services.</p> <p><b>Explanation:</b> Many senior services have been diminished by budgetary constraints.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>
22	211199203E	<p><b>Request:</b> Allocate Funding for Park Enforcement Police.</p> <p><b>Explanation:</b> Additional Park Enforcement Patrol officers are needed for parks in Community Board 11.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	211201001E	<p><b>Request:</b> Increase funding for corner litter basket service</p> <p><b>Explanation:</b> A decrease in this service would cause overflowing of the baskets , contributing to uncleanly streets and commercial corridors and general unsanitary conditions.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
24	211201002E	<p><b>Request:</b> Continued funding for daily school trash collection</p> <p><b>Explanation:</b> Schools are generally located within residential areas and refuse is usually stored within the schoolyard. Collection needs to be made on a daily basis in order control the amount of refuse stored.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	211201101E	<p><b>Request:</b> Funding for additional basket truck collection on commercial strips in Community Board 11</p> <p><b>Explanation:</b> One collection is not enough to address the overflowing baskets on our commercial strips.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	212198023C	<p><b>Request:</b> Demolish and Reconstruct a New 66th Precinct Station House on the Footprints of Same. Acquire the Air Rights Over the Long Island Railroad to House Trailers Which Can Then Be Used, After Construction, as a Parking Lot for the New 66th Precinct.</p> <p><b>Explanation:</b> Although some construction has occurred at the Precinct, these modest renovations are only band-aid in nature. Much more is needed to improve working conditions. Good working conditions are conducive to fostering good police work. Additional space is needed to house police officers and civilians and can only be accomplished by demolishing the present site and building a new state of the art Precinct. Money saved by not having to acquire land will pay for a new building. There is no available land, private or City owned, in this district. Air rights over the LIRR can be used to house trailers during demolition and construction and then be used as a parking lot for personnel. This request is 30 years old. These plans and the start of ULURP applications must begin ASAP.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 39</p> <p><b>Budget Line:</b> PO-194</p> <p><b>Project Id(s):</b> PO194-001</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> Community organizations and groups in the CB 12 District</p>	Funding was eliminated as part of the current year's Preliminary Capital Budget.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	212200808C	<p><b>Request:</b> Build a Sound Barrier in Back of the Annex Lot which will be used as a Parking Lot for BK12 Trucks.</p> <p><b>Explanation:</b> With the Annex building already demolished for the intended use of this now vacant lot for parking trucks, it is imperative that a sound barrier be built in back of this lot which abuts the private homes on Dahl Court. We have been inundated with complaints concerning noise and pollution from these trucks in the early morning hours when trucks are revving up. Many of these homes were purchased when the Annex was still on this lot and all trucks were housed there. Homes are expensive and owners put a lot of money into them. They were not aware that the Annex would be demolished and the lot would be opened for parking of Sanit. trucks. Without this sound barrier, noise pollution will become a major problem and will greatly affect the quality of life for these homeowners.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 44</p>	<p>The parking lot which replaced the annex building after that was demolished is enclosed by a wall that is completed. That wall has not proven to have enough of an ameliorating effect, so the agency is now working on a sound attenuation wall project.</p>
03	212200501C	<p><b>Request:</b> Construct New Sewer Lines on 11th Avenue from 50th to 60th Street and on 14th Avenue from 45th Street to 55th Street.</p> <p><b>Explanation:</b> During heavy rains, water backs-ups into the basement of homes causing extensive damage. Sewer lines are too small as well as ancient and cannot accommodate heavy rains, thus causing flooding into basements. Flooding occurs on an ongoing basis along these strips causing financial strain to the homeowners. This flooding has occurred over the last several years. Most complaints have been registered with 311.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 39, 44</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	212201002C	<p><b>Request:</b> Do a Complete Traffic Study and Evaluation for Avenue I from McDonald Avenue to Ocean Parkway.</p> <p><b>Explanation:</b> During the AM and PM rush hours, there is severe traffic congestion. Lanes are backed-up, causing massive chaos. There are constant fender-benders happening. Horns are constantly honking. A study must be done to evaluate what type of traffic devices can be installed to make the situation safer and calmer.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 44</p> <p><b>Supported by:</b> Kensington Preservation Org.</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	212200702C	<p><b>Request:</b> Remove Bocci Court at Brizzi Park and Make This Park a Comfort Station Park/Maintenance Area.</p> <p><b>Explanation:</b> The Bocci Court at this location is never used and because there are a number of homeless that use this Park, especially at night, the Court is used as a urinal and for defecation by the homeless. This Park is used by many children including those in a nearby school for children with autism. This Bocci Court is not conducive to a safe or healthy environment for those using the Park, especially children. As new families have moved into the area, this playground has become very popular. This Park needs to be made into a Comfort Station Park/Maintenance area which is staffed with full time personnel. This would greatly benefit the entire neighborhood and at the same time, allow the site to be a fixed post playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38, 39</p> <p><b>Supported by:</b> Shema Kolainu - Hear My Voice School for Autism Council of Neighborhood Orgs.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	212200601C	<p><b>Request:</b> Construct Public Restrooms in Playground Area of Col. Marcus Park - East 5th Street.</p> <p><b>Explanation:</b> Numerous children and adults must cross East 5th Street to go to the other side of the Park in order to use the restrooms. This is a highly trafficked street and with a high volume of pedestrian traffic going back and forth to use the restrooms on the other side, a safety problem has been created. A restroom, especially for the children using this park, is an essential to this playground. This past year, more and more children and adults have been using the Ballfield. The need for a restroom inside the playground has become imperative and with the crossing back and forth of pedestrians, this has become a major safety issue for all.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44</p> <p><b>Budget Line:</b> P-1058</p> <p><b>Project Id(s):</b> P-2121058</p> <p><b>Supported by:</b> East 5th Street Block Assoc. Midwood Civic Action Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	212200901C	<p><b>Request:</b> Redesign and Reconstruct 13th Avenue from 37th Street to 60th Street.</p> <p><b>Explanation:</b> Thirteenth Avenue is the busiest commercial strip in the CB 12 district both in vehicular and pedestrian traffic. This strip needs to be redesigned to see if more parking can be added and reconstruction is badly needed due to the volume of traffic that traverses this strip on a daily basis. It has been many years since this strip was looked at by DOT and the roadbed needs work.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39, 44</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	212200907C	<p><b>Request:</b> Remove Metal Trolley Tracks from Church Avenue and McDonald Avenue.</p> <p><b>Explanation:</b> These metal tracks are coming up through the roadbed causing unsafe conditions both for motorists and pedestrians. Several pedestrians have tripped on pieces of metal sticking up from the ground and had to receive medical attention. Cars get flat tires, etc. This is a dangerous situation which must be corrected.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p> <p><b>Supported by:</b> Church Avenue Merchants</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>
09	212198903C	<p><b>Request:</b> Improve Traffic Signals on Ocean Parkway and Enhance Them Both on the Main and Service Roads.</p> <p><b>Explanation:</b> State of the art traffic controls must be implemented on Ocean Parkway to insure smooth traffic flow. Innovative/creative measures must be taken to enjoin motorists from committing traffic violations at all well known accident-prone locations. A complete renovation of traffic signals must be implemented. Turn signals for the turning lanes must be provided from Beverly Road to Avenue P, in both directions, and studies should be done to see if the service roads along Ocean Parkway warrant traffic signals.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39, 40, 44</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
10	212201004C	<p><b>Request:</b> Purchase Mini Salt Spreader and/or Haulster to Plow and Salt the Numerous Dead-End and Narrow Streets in the District.</p> <p><b>Explanation:</b> Many times, the large salt spreaders must back into the many narrow dead ends that are in our District. This is very dangerous. This is a necessity for our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 38, 39, , 44</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	212201201C	<p><b>Request:</b> The Restrooms in Gravesend Park need major renovation.</p> <p><b>Explanation:</b> This Park is one of the most utilized in our district. Children and adults abound in this Park and it is necessary to have restrooms that are in good working order. As some more renovations are being made to the hockey area, etc. more and more families will be utilizing this Park. The necessity for major renovation of the restrooms is an essential need for community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	212200803C	<p><b>Request:</b> Fund the Needed Total Refurbishing of Dome Park. The Park is at 38th Street and 15th Avenue.</p> <p><b>Explanation:</b> Total refurbishing and redesign of this Park is needed. The Park is old and does not meet the needs of the many new families who have moved into the area. This Park should be a Comfort Station Park. A state of the art spray system is also needed for the many young children who are there daily in the summer. The Playground portion needs to be upgraded and relocated to the other side, whereby it will be away from the residential homes that abut this Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 39</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
13	212201006C	<p><b>Request:</b> Purchase Two New Mechanical Sweepers for BK 12 Sanitation.</p> <p><b>Explanation:</b> Two new mechanical sweepers are needed to expedite street cleaning operations and to replace sweepers that are old and obsolete and in need of constant repair.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 38, 39, 44</p>	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	212200801C	<p><b>Request:</b> Fund the Needed New Irrigation and Drainage System for the Friends Field Baseball Field.</p> <p><b>Explanation:</b> Friends Field baseball field needs a new irrigation and drainage system. The field needs to be done in synthetic turf or new grass which would make it conducive to good ball playing, various sports and games.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44</p> <p><b>Budget Line:</b> P-826</p> <p><b>Project Id(s):</b> P-2121826</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	212201203C	<p><b>Request:</b> Greenstreets for the Kensington area of Community Board 12.</p> <p><b>Explanation:</b> The Kensington area of our District is devoid of any type of Greenstreets, Parks, etc. Parks that are nearby , is too far away for children to go alone to play and use the recreational facilities as well as for residents to sit and enjoy the greenery rather than cement. A Greenstreet with trees, plants, etc. and benches would greatly enhance the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 39</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	212198519C	<p><b>Request:</b> Maintain the Water Mains Throughout the District and Upgrade Them When Necessary.</p> <p><b>Explanation:</b> The lifetime of a water main should be established; periodic inspections, after the projected life span, should be made in order to determine the condition. Also, regular maintenance should be instituted. In addition, locking hydrant caps should also be installed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38, 39, 40</p> <p><b>Budget Line:</b> WM-1</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
17	212201204C	<p><b>Request:</b> Establish a Community Center for the the Kensington Area Residents.</p> <p><b>Explanation:</b> The residents of Kensington would like a building in the Kensington area turned into a Community Center for children and adults. There are no types of recreational facilities in the area.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 39</p> <p><b>Supported by:</b> Kensington area residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	212200701E	<p><b>Request:</b> Increase Community Board Budgets.</p> <p><b>Explanation:</b> Some years ago, monies were taken out of the Community Board budgets and were never fully replenished. Last year for the first time, the Community Boards' budgets were negatively impacted because the Boards had to partially fund collective bargaining increases as well as the Mayor's Personnel Order for Managerial Increases. With each new budget, the threat to cut the budget of the Community Boards is always present.. Based on this, most Community Boards are operating on a deficit unable to afford supplies and other amenities. The Boards' budgets must be increased, not decreased.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> All community organizations in the CB 12 district.</p>	In FY 2012 each community board's base budget is \$206,895.
02	212200903E	<p><b>Request:</b> Fund Daily School Pickups for Private Schools.</p> <p><b>Explanation:</b> Community District 12 has over 300 Private Schools serving approximately 185,000 children. The District also has 16 Public Schools which serve approximately one third of the total enrollment of the Private Schools. Public School attendance is dwindling in this District while Private School enrollment has increased. Most of these Private Schools have year round lunch programs with perishable foods. Private Schools only receive two pickups a week while the Public Schools are picked up daily. Private Schools are experiencing sanitary problems, because garbage must be contained inside the building over weekends and for days at a time - causing rodent problems and health problems. This is an issue of great concern which must be addressed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> All Private Schools in the CB 12 District</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	212198501E	<p><b>Request:</b> Increase the Sanitation Collection Work Force.</p> <p><b>Explanation:</b> Community Board 12 requests that additional Collections manpower be provided in order to adequately and efficiently serve our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	212198703E	<p><b>Request:</b> Increase Use of Parks Enforcement Personnel in Parks Including Ocean Parkway Malls.</p> <p><b>Explanation:</b> Increase utilization of Parks Enforcement Personnel (PEP) in parks in Community District 12. PEP should enforce various regulations on parkland misuse such as dog litter, dogs not on leashes, bike riding in parks and on the east side of Ocean Parkway, which prohibits bike riding, and use of mopeds in parks. A corresponding reduction in the number of alternate side of street parking summonses along Ocean Parkway, which is enforced by the Police Department and Sanitation, would be a more effective use of PEP.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	212198508E	<p><b>Request:</b> Increase the Number of Workers for Tree Pruning, Stump Removal and Maintenance of Parks.</p> <p><b>Explanation:</b> Many trees in the area need to be pruned and/or have stumps removed. An increase in the number of workers is needed to prevent a backlog of work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
06	212198702E	<p><b>Request:</b> Institute Regular Catch Basin Cleaning.</p> <p><b>Explanation:</b> The regular periodic cleaning of catch basins should be performed to prevent flooding. As weather patterns have changed, we have seen more rain creating more flooding throughout the district. Regular maintenance would minimize flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	212199002E	<p><b>Request:</b> Provide Additional Personnel to Replace Missing Traffic Signs.</p> <p><b>Explanation:</b> Providing additional personnel to expedite the replacement of missing traffic signs. It now takes 90 days to replace some signs. Prompt replacement of missing signs would alleviate accidents as well as help raise revenue by increased summonsing and would aid in increasing faster traffic flow.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	213200602C	<p><b>Request:</b> Rehabilitation of Boardwalk sections. Walkway in dire shape..</p> <p><b>Explanation:</b> Sections of the boardwalk walkway from Brighton Beach Avenue to Coney Island/Sea Gate need work. Evidence is seen of split boards,missing and/or protruding nails,etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	213199002C	<p><b>Request:</b> Construction of the long awaited Neptune Avenue Pumping Station - needed due to ongoing problems and a great deal of future development on the peninsula.</p> <p><b>Explanation:</b> To effectuate the efficient and effective elimination of waste from the homes in Coney Island to the treatment plant.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> SE-585</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
03	213198005C	<p><b>Request:</b> Construct Sanitation Garage for District 13, on land currently being remediated by KeySpan under State mandate.</p> <p><b>Explanation:</b> Construct Sanitation garage for District 13, including site, Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 47</p> <p><b>Project Id(s):</b> 827 S175, 247</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
04	213201201C	<p><b>Request:</b> Creation of Extension of West 19 Street (beyond current terminus at Neptune Avenue) to Hart Place</p> <p><b>Explanation:</b> New street, which is on city maps, would alleviate some of the bumper to bumper traffic that blocks West 19 Street and Neptune Avenue as cars head westward to Cropsey Avenue. The new street would allow cars to go north past Neptune Avenue to Hart Place, make a right turn on Hart Place back to Cropsey Avenue, thus alleviating jam-ups at Cropsey Avenue / Neptune Avenue intersection.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47, 48</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
05	213199707C	<p><b>Request:</b> Reconstruct Streets and Sidewalks on Brighton Beach Avenue from Brighton 2 Street to Coney Island Avenue. Repave Brighton Beach Avenue from Ocean Parkway to Corbin Place.</p> <p><b>Explanation:</b> Leveling of street necessary to prevent constant flooding, walking accidents, dangers to handicapped and senior population. Working of storm sewers negatively affected by situation on street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.</p>
06	213199902C	<p><b>Request:</b> Kaiser Park restoration/reconstruction - phases 2 &amp; 3 - including construction of the new Park House, basketball courts.</p> <p><b>Explanation:</b> Continued funds needed for second phase which includes revamping of dilapidated park house, which includes bathrooms, storage, and parks' personnel.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> P-1250, P-D017, P-K011</p> <p><b>Project Id(s):</b> P-213KPRB, P-2BOIL07</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	213201008C	<p><b>Request:</b> Potential Off Street Parking Sites</p> <p><b>Explanation:</b> Evaluation of potential sites to be used for off-street parking (Coney Island).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47</p>	<p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
08	213201202C	<p><b>Request:</b> Potential Off Street Parking studies for the Brighton Beach Area</p> <p><b>Explanation:</b> New construction, double parking trucks, and other traffic ills make it extremely difficult for visitors, residents, and shoppers to find any available parking spots. Possible site: Area beneath TA elevated trains, between Neptune Avenue and Brighton Beach Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47, 48</p>	<p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
09	213199901C	<p><b>Request:</b> Demolition and Reconstruction of the Surf Avenue overpass at West 8th Street, connecting the TA West 8th Street station facility with the Riegelman Boardwalk, the Aquarium, and the North and South sides of Surf Avenue. Bridge in dire shape.</p> <p><b>Explanation:</b> Treacherous conditions exist on this overpass, and they are too dangerous to delay any longer. This span carries tens of thousands to and from the aforementioned sites as well as to the Beach. Dangerous conditions exist in the widely-used bridge. Cracked walkways, spalling of entire structure (railings, in some spots, are no longer connected to the concrete), corroded stairways. Funds to restore and maintain.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> HB-215</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	213199503C	<p><b>Request:</b> Resurface Ocean Parkway from Avenue Y to Surf Avenue.</p> <p><b>Explanation:</b> Overabundance of usage by City buses has cracked the roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47</p> <p><b>Supported by:</b> Warbasse</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.</p>
11	213201203C	<p><b>Request:</b> Mapping of a new Street: Extension of West 6 Street from Sheepshead Bay Road to its terminus.</p> <p><b>Explanation:</b> This span is now property of Transit Authority, and is not maintained. Area is plagued with garbage, potholes and other ills. The stretch had once been a "trolley-through" block, a situation that no longer exists. Street is used by motorists going to and from Trump Village Parking Lot, the Dept. of Motor Vehicles, Human Resources Administration, 60th Police Precinct, others. Currently, no one from TA can clean or maintain this widely-used strip.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47, 48</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
12	213201204C	<p><b>Request:</b> Purchase of land at northeast corner of Neptune Avenue and Shell Road for multi-level parking garage, with RFP to be issued for it's use.</p> <p><b>Explanation:</b> Site had once been planned for housing; now a weeded lot. Site is one block from beach, Boardwalk, Aquarium, amusement district, Trump, Warbasse, Luna Park Houses and the DMV.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47, 48</p>	<p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	213199712C	<p><b>Request:</b> Continue Dredging of Coney Island Creek.</p> <p><b>Explanation:</b> Polluted waterway is debris strewn and physical blight. Deterioration continues, and environmental problems escalate.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 47</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	213201007C	<p><b>Request:</b> Study / Plans for new Pier and Ferry to and from Manhattan.</p> <p><b>Explanation:</b> The developmental plans for Coney Island and the abutting communities will best be served by needed additional transit service for use by visitors commuters, etc. Subway and bus service will be enhanced, in comfort, for all with the additional service provided by a ferry. Old pier filings have been found in the area of W. 8th street. A much larger tourism outlook will be sparked by the work in and around the amusement area, and by the added housing components that have been planned.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
15	213200401C	<p><b>Request:</b> Construction of new Boardwalk bathrooms along boardwalk Western end, from West 22nd St. to West 37th St. Older bathrooms had been buried by sand during work of the Federal Corps of Engineers</p> <p><b>Explanation:</b> Boardwalk beach facilities needed for large crowds of people.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	213200804C	<p><b>Request:</b> Express Train - Creation of Special Express Trains from Coney Island/Brighton Beach to Manhattan to Accommodate Increased Tourism to the Shore Areas.</p> <p><b>Explanation:</b> Tourism has continued to grow in the peninsula, and larger crowds are anticipated in coming years.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 47, 48</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	213201006C	<p><b>Request:</b> Construction of Steeplechase Plaza - with B&amp;B Carousel.</p> <p><b>Explanation:</b> The Plaza is part of the overall plan for the amusement district renaissance. The B &amp; B Carousel is being restored for this critical part of the amusement area. Created within the shadow of the Parachute jump, the Plaza will include many amenities for young people and adults alike.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	213200603C	<p><b>Request:</b> Fund rehabilitation of Marlboro Houses Playground at Avenue W.</p> <p><b>Explanation:</b> Widely used Parks Dept. facility is in bad shape at the present time.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	213199103C	<p><b>Request:</b> Provide Capital Funds for a new School building to serve district.</p> <p><b>Explanation:</b> Large influx of new students within the community has created a critical need for additional classroom space.It is necessary and critical to alleviate current and/or projected overcrowding.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00017379</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	213201005C	<p><b>Request:</b> Parkland needs.</p> <p><b>Explanation:</b> Reconstruction and/or movement of Abe Stark Rink, and movement of ballfield between Stadium and Boardwalk to nearby site.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	213200008C	<p><b>Request:</b> Creation of Walkways onto Beach for Seniors, disabled, etc., with a turnaround area mid-beach. Funds allocated</p> <p><b>Explanation:</b> Creation of Walkways to Beach for seniors and disabled.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> STATE, P-7, FEDERAL</p> <p><b>Project Id(s):</b> P-213CIMM, P-213P07A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	213200702C	<p><b>Request:</b> Funding for Bikeway along rear of Beach is needed.</p> <p><b>Explanation:</b> Current Bikeway funds limit area that can be constructed. Full funding is needed to create Bikeway from West 37 Street to Corbin Place, the full length of Beach.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47, 48</p> <p><b>Budget Line:</b> STATE, P-7, FEDERAL</p> <p><b>Project Id(s):</b> P-213CIMM, P-213P07A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	213199903C	<p><b>Request:</b> Sewer upgrading in area of Brighton Beach Avenue from Brighton 13 to Brighton 15 Streets.</p> <p><b>Explanation:</b> Many back-ups continue to be reported in this highly populated area; unhealthy situations result.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	213199806C	<p><b>Request:</b> Additional four-wheel drive vehicles needed for 60th Precinct Community Police.</p> <p><b>Explanation:</b> Vehicles needed in light of fact that when community Police are called, they must usurp another car which means potential shortage later in day. Only one such vehicle is currently usable for snow emergencies, other difficult jobs.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 47</p> <p><b>Supported by:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD maintains a limited number of 4x4 trucks that can be temporarily reassigned to meet emergency needs. However, the current fleets of front and rear wheel drive sedans and vans assigned to commands have performed adequately in severe weather conditions. All rear wheel drive NYPD vehicles are fitted with snow chains when conditions necessitate.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	213198411C	<p><b>Request:</b> Reconstruct Streets and Sidewalks in Amusement District: Stillwell Avenue and West 12th Street between Boardwalk and Surf Avenue.</p> <p><b>Explanation:</b> Highly utilized streets in hazardous condition. Proposed development of area still awaited but streets need correction now to serve large crowds</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
26	213201004C	<p><b>Request:</b> Support for Phases 2&amp; 3 for Calvert Vaux Park (Large Dreier-Offerman)</p> <p><b>Explanation:</b> Calvert Vaux Park, formerly Large Dreier-Offerman Park has been in the planning stages for years and its work has currently begun phase 1 (soccer fields). Continued phases involve other fields, park house, bathrooms, environmental uses, etc. The park, used now for intrepid baseball and soccer groups, remains a major need for the entire CB13 community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	213198502C	<p><b>Request:</b> Restore pavillions on boardwalk at West 35th Street and at West 29th Street, in keeping with ongoing plans of CIDC for entire peninsula.</p> <p><b>Explanation:</b> Replace concrete structures and fireproof pavillions to protect seniors, the handicapped and strollers from the sun, and to give them seating areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
28	213201003C	<p><b>Request:</b> Reconstruction, rehabilitation of Ty Cobb Field, at Avenue X. Marlboro Houses</p> <p><b>Explanation:</b> This section of the CB13 community lacks facilities for sports organizations and activities. This field may be under the jurisdiction of either the Transit Authority or Parks Department. It remains in use despite shabby conditions, and a lack of clean-up due to lack of jurisdictional clarification for the DOS cleanings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
29	213201206C	<p><b>Request:</b> Rehabilitation of sidewalks and roadbeds beneath the Stillwell Avenue elevated trains</p> <p><b>Explanation:</b> Long work on this TA system has left the street in bad condition, and funding should be available to start work on the street as soon as the TA work is completed.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 47, 48</p>	<p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
30	213201001C	<p><b>Request:</b> Funding for needs at Coney Island Hospital.</p> <p><b>Explanation:</b> Needs include two anesthesia machines, replacement of nuclear medicine dual head gamma camera, and new endoscopic ultrasound unit</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 47, 48</p> <p><b>Budget Line:</b> HO-D003, HO-K001, HO-K002</p> <p><b>Project Id(s):</b> 26200444, 26200840</p>	<p>OMB supports the agency's position as follows: One anesthesia machine has been purchased and is in operation in the operating room since February 2008 with funding provided by the Brooklyn Borough President's Office. The second machine will be replaced when Capital funds become available. A Infinia Hawkeye 4 SPECT/CT Gamma Camera has been purchased and is in operation since November 2006. The request to purchase a new Endoscopic Ultrasound unit cannot be funded in FY 2012. Resubmit for consideration in FY 2013.</p>
CS	213198409C	<p><b>Request:</b> Rehabilitate Comfort Stations and Water Fountains on Coney Island Boardwalk.</p> <p><b>Explanation:</b> During the summer season, visitors do not have comfort stations or water fountains available to them.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47, 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	213199708C	<p><b>Request:</b> Repair Buildings in Battalion 43.</p> <p><b>Explanation:</b> Older structures require upgrading regarding various site issues.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 47</p>	<p>The Adopted Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2012.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	213200002C	<p><b>Request:</b> Multi-Purpose Community Center for all ages, activities - plans underway through the CIDC.</p> <p><b>Explanation:</b> Multit-purpose Youth Facility needed for additional youth programming site at West 29 Street and Surf Avenue.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	213200701C	<p><b>Request:</b> Transit Authority's Ocean Parkway Overpass: Continuing repair on the disheveled TA Viaduct at Ocean Parkway. Approval already given for art work to be installed on the structure which is one of the important routes into Brighton Beach and Coney Island.</p> <p><b>Explanation:</b> Structure has caused concern for years; water leaks onto street causing floods and/or ice. Spalling is evident.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 47, 48</p>	<p>OMB supports the agency's position as follows: The contract for this project has been let and is now underway.</p>
CS	213201009C	<p><b>Request:</b> Construction of Gym for Public School 188 - 3314 Neptune Avenue</p> <p><b>Explanation:</b> This largely populated school, in the middle of Coney Island;s densest area, ahs no gym, and one is deemed necessary for student use in respect to their physical health and well being</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> E-2363</p> <p><b>Project Id(s):</b> A00268020</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	213200701E	<p><b>Request:</b> Increase funding for Community Board operations.</p> <p><b>Explanation:</b> Annual budget for Board should be raised to \$250,000.00 per year.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	213201201E	<p><b>Request:</b> Additional personnel for the 60th Precinct, Police Department</p> <p><b>Explanation:</b> HUGE crowds, larger than could have been expected, visited CB13 during Summer 2010. Summer detail was helpful but potential crime increases indicate a larger contingent to serve areas with expanding populations for year-round residences; and for expanding summer tourism and visits.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Councilman Recchia Councilman Nelson</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
03	213198302E	<p><b>Request:</b> Increase Personnel to Service Existing Parks including Boardwalk and Beach.</p> <p><b>Explanation:</b> We have 13 parks in area falling into disrepair for lack of personnel to clean, maintain and man these parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	213199303E	<p><b>Request:</b> Increase Building Dept. Compliance Division Inspection.</p> <p><b>Explanation:</b> Increase Building Dept. Compliance Division Inspection.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	213200201E	<p><b>Request:</b> Increase Youth Services Funding.</p> <p><b>Explanation:</b> Additional funds are vitally needed for afternoon, evening, and weekend activities of important youth groups throughout the District.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>
06	213200704E	<p><b>Request:</b> Increase personnel for Rat Abatement in the area.</p> <p><b>Explanation:</b> Increase personnel for Rat Abatement in area.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	213200802E	<p><b>Request:</b> Add personnel to Department of Consumer Affairs.</p> <p><b>Explanation:</b> To monitor vendor issues throughout neighborhoods of C.B.#13.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: NYPD is the primary enforcement agent for this request. DCA will coordinate with the NYPD as appropriate.</p>
08	213199603E	<p><b>Request:</b> Increase Sanitation Police - Illegal Dumping Task Force.</p> <p><b>Explanation:</b> Wide areas of Coney Island, Gravesend and Brighton face health crises due to widespread dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	213199714E	<p><b>Request:</b> Extend Seven-Day Openings, and, extended hours for Library Branches.</p> <p><b>Explanation:</b> Importance of maintaining a seven day opening is critical for widely-used local facilities at Coney Island branch, Brighton Beach branch and Ulmer Park branch.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
10	213201202E	<p><b>Request:</b> Support for more Job Training Programs in CB 13</p> <p><b>Explanation:</b> Necessary for preparation for construction, new mercantile sites, potential hotels, and for the open market outside of the area.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Councilman Recchia Councilman Nelson</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	213201203E	<p><b>Request:</b> Support of Coney Island Development Corporation</p> <p><b>Explanation:</b> Needed to keep growth of Coney Island on target, and to follow up on plans e.g. Steeplechase Plaza, amusement area, Surf Avenue landscaping to West 37th Street, job training and working with amusement area to promote jobs, work with CAI Parks, CB13, local civic groups, churches, etc.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Councilman Recchia Councilman Nelson</p>	The agency will try to accommodate this request within existing resources.
12	213201002E	<p><b>Request:</b> Obtain Gaters for use of EMS / Fire Department for Boardwalk and Beach.</p> <p><b>Explanation:</b> During the summer of 2008 there were no small vehicles on hand for EMS use to speed up assistance to needs of people throughout the beach and boardwalk areas. Gaters will aid greatly in seeing that response is immediate.</p> <p><b>Responsible Agency:</b> Fire Department</p>	The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.
13	213200703E	<p><b>Request:</b> Increase funding to keep Boardwalk bathrooms open to later hours.</p> <p><b>Explanation:</b> Weekend evenings especially require later openings of Bathrooms. Large crowds linger and arrive in district after current 8:00pm closings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	213201004E	<p><b>Request:</b> Increase funds / salaries to hire additional lifeguards.</p> <p><b>Explanation:</b> Tens of thousands of bathers use the Brighton Beach-Coney Island Beaches. Lifeguard shortages have caused considerable problems for residents and visitors because bays are forced to be closed. Lifeguards earn more money at other beaches, and Coney Island lifeguards must see an increase so that they can be tempted to serve this widely-used shorefront.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	213200803E	<p><b>Request:</b> Community Consultant Contracts for use by Astella Development Corp. in Coney Island; and the Brighton Neighborhood Association.</p> <p><b>Explanation:</b> Community Consultant Contracts for use by Astella Development Corp. in Coney Island; and the Brighton Neighborhood Association.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
16	213201204E	<p><b>Request:</b> Increase support for Home Care Assistance Programs</p> <p><b>Explanation:</b> Areas of CB 13 are home to growing numbers of elderly and handicapped</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Councilman Recchia Councilman Nelson</p>	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.



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Priority	Tracking Code	Project Information	Adopted Budget Response
17	213201003E	<p><b>Request:</b> Increase personnel to deal with Homeless in CB#13</p> <p><b>Explanation:</b> The problem of homelessness remains one of the most difficult issues with which the area must contend. More personnel are needed to deal with the increasing numbers of homeless individuals in Coney Island-Brighton Beach-Gravesend.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
18	213200705E	<p><b>Request:</b> Increase DEP Inspectors for industrial waste/water line connections.</p> <p><b>Explanation:</b> Increase DEP Inspectors for industrial waste/water line connections.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	213198703E	<p><b>Request:</b> Fund Project Ride &amp; " Project Relief" for Frail Elderly."</p> <p><b>Explanation:</b> Transportation to and from hospitals and doctors is desperately needed for frail elderly.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	213198602E	<p><b>Request:</b> Increase Equipment Allocation Bureau of Sewers.</p> <p><b>Explanation:</b> An increase in the equipment allocation is necessary to handle the increased workload and pilot programs contemplated by DEP. The equipment needed includes small vehicles, technical equipment (OTPS code 100), and contract support (OTPS code 408), which provides for the leasing of such large equipment as a television inspection van for the system planning division and a backhoe and crane for the culvert rehabilitation pilot program.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	213198116E	<p><b>Request:</b> Continue Home Improvement Program, Article 8A &amp; PLP Loans.</p> <p><b>Explanation:</b> Property owners need the availability of this money to stem decay and modernize and upgrade their property.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	213198704E	<p><b>Request:</b> Hire Additional Personnel for In-House Road &amp; Sidewalk Resurfacing Repairs.</p> <p><b>Explanation:</b> Present crew inadequate to keep up with potholes, broken sidewalks and street resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	213201006E	<p><b>Request:</b> Increase supply of Smoke Detectors for community distribution.</p> <p><b>Explanation:</b> The importance of these detectors remains paramount, and the Fire Department has been vital in reaching out to residents in order to increase the fight against fire-related deaths. More are needed.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
24	213200707E	<p><b>Request:</b> Additional CPR Kits for Fire Department</p> <p><b>Explanation:</b> To be used for community talks and distribution.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Adopted Budget includes funding for the Fire Department's CPR training program through FY 2012; this initiative is supported by a partnership with NYC Service.</p>
25	213198507E	<p><b>Request:</b> Restore Civilians to Police Department.</p> <p><b>Explanation:</b> In order to maintain proper safety patrol, civilians should be inside allowing uniform officers to patrol and service other areas.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	214198038C	<p><b>Request:</b> Continue Kings/Flatbush Development Project to Include the Loew's Kings Theatre Site</p> <p><b>Explanation:</b> This is an adaptive reuse of a 4,000 seat historic theater as a mixed use retail entertainment center, which will strengthen the Flatbush Avenue comparison shopping mode and enhance the overall commercial revitalization efforts.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 44, 45, 48, 40</p> <p><b>Budget Line:</b> ED0075</p> <p><b>Project Id(s):</b> 801 FLATREV</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
01	214198703C	<p><b>Request:</b> Advance to acquisition new site for 70th Precinct</p> <p><b>Explanation:</b> Advance site acquisition for new 70th Precinct. The 70th Precinct is one of the most active Precincts in Brooklyn. It is in the midst of one of the largest concentrations of handicapped people in Brooklyn - the United Cerebral Palsy complex on Lawrence Avenue. The imminent threat to health and safety is constant.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Budget Line:</b> PO-196</p> <p><b>Project Id(s):</b> PO196-001</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p>	<p>Funding was eliminated as part of the current year's Preliminary Capital Budget.</p>

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01	214198901C	<p><b>Request:</b> Advance to Completion Rehabilitation of Kings County Hospital Center</p> <p><b>Explanation:</b> Advance completion of rehabilitation of Kings County Hospital Center to enable hospital to provide better/improved services to local community.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Budget Line:</b> HO-398</p> <p><b>Project Id(s):</b> KCH3, KCH4</p>	<p>OMB supports the agency's position as follows: Phase I of the King's County Major Modernization Project was completed in the second quarter of FY 2002. Phase II was completed in the fourth quarter of FY 2006. Phase III was completed in the first quarter of FY 2007, and Phase IV was completed in the third quarter of FY 2010.</p>
01	214199201C	<p><b>Request:</b> Fund Installation of Catch Basins Within Community District 14.</p> <p><b>Explanation:</b> Fund installation of catch basins within Community District 14. There are many locations throughout the district which require installation of catch basins in an effort to alleviate the problem of flooding. As a result of many resurfacing contracts, drainage in certain areas is not adequate.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Budget Line:</b> SE-2K</p> <p><b>Project Id(s):</b> SEK-00227</p> <p><b>Supported by:</b> Midwood Development Corporation</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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01	214201001C	<p><b>Request:</b> Fund complete station rehabilitation for Parkside Avenue, Church Avenue, Beverley Road, and Cortelyou Road stations</p> <p><b>Explanation:</b> These stations--some of Brooklyn's oldest--have experienced significant deterioration over the years, specifically with regard to the tracks, platforms, and stairways. This deterioration presents both aesthetic and safety issues that diminish the customers' quality of service and experience. Funds must be secured to fully restore these stations to their optimal condition.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 40</p>	This project was not recommended by the agency at the time of the Departmental Estimates
01	214201101C	<p><b>Request:</b> Fund restoration of the Academy Building at Erasmus Hall High School</p> <p><b>Explanation:</b> The current structure is deteriorating and is in need of repair.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2362</p> <p><b>Project Id(s):</b> A0082666, A0083186, A00082664</p>	This project was not recommended by the agency at the time of the Departmental Estimates
01	214201106C	<p><b>Request:</b> Advance completion of new Kensington Branch library</p> <p><b>Explanation:</b> The current Kensington Library on Ditmas Avenue is no longer adequate for meeting the needs of our community. It is imperative that this long-standing project be moved to completion and that all funds necessary to achieve that end be properly allocated.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 44</p> <p><b>Project Id(s):</b> LB-104KEN</p>	OMB supports the agency's position as follows: The construction phase of this BPL project has commenced.

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01	214201201C	<p><b>Request:</b> Fund rehabilitation of the Joseph DiGilio Playground.</p> <p><b>Explanation:</b> The Joseph DiGilio Playground, named in honor of the late Inspector Joseph DiGilio of the 70th Precinct, is a heavily utilized playground that is in need of severe rehabilitation, including making the comfort stations wheelchair-accessible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44</p>	Due to fiscal constraints, the availability of funds is uncertain.
01	214201202C	<p><b>Request:</b> Fund reconstruction of Coney Island Avenue from Park Circle to Avenue P</p> <p><b>Explanation:</b> Coney Island Avenue has not been fully reconstructed in over 20 years, and it is a heavily-utilized car, bus and local truck route. Potholes and depressions scar the street, creating hazardous conditions for drivers. Full reconstruction of this major thoroughway is essential to maintaining an optimal quality of life for residents, merchants and patrons.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p>	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
02	214198705C	<p><b>Request:</b> Advance to Completion Modernization of Avenue H Station</p> <p><b>Explanation:</b> Advance modernization/rehabilitation of Avenue H BMT Brighton line to completion.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Project Id(s):</b> ST07-5510</p> <p><b>Supported by:</b> West Midwood Neighborhood Association</p>	OMB supports the agency's position as follows: The contract for this project has been let and is now underway.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	214199602C	<p><b>Request:</b> Establish a New Elementary School to Alleviate Overcrowding in Community District 14</p> <p><b>Explanation:</b> Establish a new elementary school to alleviate overcrowding in Community District 14. The current proposal of major changes to come in Community School Districts will not address the overcrowding needs and would have a serious negative impact on the community. A new school should be established to meet the huge increase in enrollment in the past few years.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2362</p> <p><b>Project Id(s):</b> A00017380, A00017383, A00020923</p>	<p>OMB supports the agency's position as follows: The Community District is located within an area of capacity need. Location for a school will be based on site availability.</p>
02	214200604C	<p><b>Request:</b> Fund Reconstruction of Flatbush Avenue Within CD 14.</p> <p><b>Explanation:</b> Fund reconstruction of section within Community District 14 of Flatbush Avenue, whose current conditions demand rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 45</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
02	214201102C	<p><b>Request:</b> Fund rehabilitation of Kolbert Park playground</p> <p><b>Explanation:</b> Kolbert Park was last renovated 15 years ago. In recent years, the park is utilized more heavily by seniors and young people because of the increase in population. Furthermore, because of the lack of parks in our community district, the playground must receive a full rehabilitation to more adequately meet the needs of its users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 48</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
03	214198083C	<p><b>Request:</b> Advance to Completion Modernization of Avenue J Station</p> <p><b>Explanation:</b> Advance station modernization/rehabilitation of Avenue J BMT Brighton Line Station to completion.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Project Id(s):</b> ST07-5511</p> <p><b>Supported by:</b> Midwood Kings Highway Development Corporation</p>	<p>OMB supports the agency's position as follows: The contract for this project has been let and is now underway.</p>
03	214199701C	<p><b>Request:</b> Fund Development of Outdoor Recreational Space at Bedford Avenue and Campus Road Parking Lot.</p> <p><b>Explanation:</b> Fund development of outdoor recreational space at Bedford Avenue and campus road in the schoolyard at Public School 152. There is a great need for recreational space for school children as well as area youth.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	214201103C	<p><b>Request:</b> Fund rehabilitation of tot lots within Community District 14 (Lt. Federico Narvaez, Campus Road, Umma Park)</p> <p><b>Explanation:</b> The tot lots in Community District 14 are highly utilized playgrounds. There has been an increase of families with small children moving into the vicinity, and with use comes wear-and-tear. Therefore, to ensure the Tot Lots remain safe and accomodating facilities for our children, Tot Lots need a full rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	214201107C	<p><b>Request:</b> Fund reconstruction of Church Avenue from Flatbush Avenue to Coney Island Avenue within Community District 14</p> <p><b>Explanation:</b> Church Avenue between Coney Island Avenue and Flatbush Avenue is one of the most heavily trafficked thoroughfares in our district, and it is a designated truck route as well. The roads are in very poor condition and need immediate reconstruction to ensure safe traveling for motorists, buses and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>
04	214198082C	<p><b>Request:</b> Advance to Completion Modernization of Avenue M Station</p> <p><b>Explanation:</b> Advance station modernization/rehabilitation of Avenue M BMT Brighton Line Station to completion.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Project Id(s):</b> ST07-5504</p>	<p>OMB supports the agency's position as follows: The contract for this project has been let and is now underway.</p>
04	214199802C	<p><b>Request:</b> Fund Rehabilitation of the Kings Highway Malls, Including Pedestrian Ramps for the Handicapped, Within Community District 14.</p> <p><b>Explanation:</b> Fund rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, on all malls within Community District 14. The malls are currently in disrepair and need to be rehabbed with the inclusion of the ramps for easier accessibility for the handicapped.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 48</p> <p><b>Supported by:</b> Nottingham Association</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>

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04	214200001C	<p><b>Request:</b> Fund Rehabilitation of the Kings Highway Malls Jointly with DOT</p> <p><b>Explanation:</b> Fund rehabilitation of the malls on Kings Highway jointly with DOT. Due to budget cuts, the agency malls of Kings Highway were neglected. There is a need for grass seeding, and general overhaul and beautification of this great arterial strip.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 48</p> <p><b>Supported by:</b> Nottingham Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	214199202C	<p><b>Request:</b> Fund Reconstruction of Locust Avenue and Abutting Streets within CD 14</p> <p><b>Explanation:</b> Fund reconstruction of Locust Avenue and abutting streets within Community District 14. For many years, the Locust Avenue area has been used as a sweep dump (dumping site for sweepings throughout the entire district). As a result of the many Sanitation Department front end loaders, trucks, etc. that have travelled these streets - the sidewalks, roadbed, curbs, etc. are badly broken and in total need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Budget Line:</b> HW-349</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
05	214200002C	<p><b>Request:</b> Fund Prospect Park Rehabilitation Projects</p> <p><b>Explanation:</b> Fund Prospect Park rehabilitation projects and general overhaul and beautification of this great park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	214200202C	<p><b>Request:</b> Advance to Completion Sidewalk Rehabilitation on Newkirk Plaza</p> <p><b>Explanation:</b> Advance to completion sidewalk rehabilitation on Newkirk Plaza.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 44</p> <p><b>Project Id(s):</b> MW22-6078</p>	<p>OMB supports the agency's position as follows: The contract for this project has been let and is now underway.</p>
06	214198117C	<p><b>Request:</b> Fund Street Tree Replacement and Planting</p> <p><b>Explanation:</b> Project is essential to preserve stability and quality of community as well as energy conservation (reduction of summer cooling needs). Inadequate maintenance has resulted in a greater number of dead and dying trees than normally expected. Fund on-going removal/replacement program.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Supported by:</b> Midwood Kings Highway Development Corporation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	214200702C	<p><b>Request:</b> Fund Restoration/Refurbishing in West Midwood and Ditmas Park areas within CD14 to include sidewalks, curbs and lighting.</p> <p><b>Explanation:</b> Fund restoration/refurbishing in West Midwood and Ditmas Park areas within CD 14 to include sidewalks, curbs and lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 44</p> <p><b>Supported by:</b> West Midwood Association Ditmas Park Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	214201105C	<b>Request:</b> Fund installation of sprinkler system on Flatbush malls within Community District 14  <b>Explanation:</b> Residents neighboring the beautiful malls of Flatbush, such as those on Glenwood Road, Albemarle Road, and East 17th Street try their best to maintain the lush green malls on their own. However, too often, it is inadequate for ensuring that the foliage is watered properly during the spring and summer. As is the case in other community districts, residents request that sprinklers be installed on these malls as well.  <b>Responsible Agency:</b> Department of Parks and Recreation  <b>Council Districts:</b> 40, 45	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	214198141E	<p><b>Request:</b> Increase Overall Funding for CD 14 Youth Programs.</p> <p><b>Explanation:</b> Increase overall funding for CD14 youth programs to meet the needs of the great youth population in this district which is severely underfunded and unmet.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Midwood Development Corporation</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>
01	214198212E	<p><b>Request:</b> Increase Funding to Ensure Seven Day Service in All Library Branches</p> <p><b>Explanation:</b> Increase funding to maintain at least six-day services in all branches. Budget cuts reduced the branch services and days of operation. Although most branches have been restored to a six-day operation, it must be increased to ensure seven day service.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Project in Coordination with:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Midwood Development Corporation</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
01	214198401E	<p><b>Request:</b> Fund Additional Inspection Personnel &amp; Support Staff</p> <p><b>Explanation:</b> A training program must be established for the hiring of new inspectors.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Midwood Development Corporation</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	214198404E	<p><b>Request:</b> Expand Family Day Care Programs in CD14</p> <p><b>Explanation:</b> Request increase in funding to enroll additional children at center. There is a vital need for day care services in CD 14. Community District 14 NSA is severely underserved and currently has a large waiting list for day care. Enlargement of this facility will provide parents an opportunity to find employment and provide needed care and guidance for children by professional personnel.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Supported by:</b> Midwood Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
01	214198406E	<p><b>Request:</b> Expand Funding for Senior Citizens Meals Programs and Expand Meals-on-Wheels</p> <p><b>Explanation:</b> Expand funding for senior meals programs. District 14 has one of the highest concentrations of elderly populations in the City. Additional funding is needed to replace services previously provided by centers which have previously closed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Flatbush Development Corporation Midwood Development Corporation</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	214198407E	<p><b>Request:</b> Maintain and increase in accordance with inflation baseline operating budgets of Community Boards</p> <p><b>Explanation:</b> Maintain and increase funding in accordance with inflation to Community Board 14 to enable the Board to maintain sufficient staff to adequately handle the full range of current responsibilities, to cope with the impact of inflation on the OTPS budget and to provide an adequate OTPS budget to reflect current responsibilities. Without at least maintaining current funding levels, the Board will be unable to continue to satisfy its Charter responsibilities effectively.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>
01	214198603E	<p><b>Request:</b> Assign Additional Night/Weekend Tour For Air/Noise Pollution Control Inspectors</p> <p><b>Explanation:</b> Assign additional inspectors. This Enforcement Division performs a valuable service in helping control air and noise pollution, as well as other quality of life violations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	214199001E	<p><b>Request:</b> Increase Funding for Borough-Wide Cultural Programs with a special emphasis on youth.</p> <p><b>Explanation:</b> Increase funding for Borough-wide cultural programs such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music and the new theatre. These groups provide neighborhood arts activities to community organizations as well as Brooklyn residents.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
01	214199004E	<p><b>Request:</b> Support Adequate Staffing Levels at Coney Island and Kings County Hospitals</p> <p><b>Explanation:</b> Support adequate staffing levels at Coney Island and Kings County Hospitals to assure sufficient personnel in these hospitals.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Project in Coordination with:</b> Olr-Health/Welfare Payments</p>	<p>Over the past year, behavioral health staffing has increased at Kings County Hospital. OMB agrees that staffing at CIH is adequate.</p>
01	214199301E	<p><b>Request:</b> Fund Additional Crossing Guards for 70th Precinct</p> <p><b>Explanation:</b> Fund additional crossing guards for 70th Precinct. Currently there are 26 crossing guards with an anticipated cutback of at least 50%. There is a critical need for crossing guards at each of the schools within community district 14.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agent headcounts. There is no funding available to increase these staffing levels.</p>
01	214200101E	<p><b>Request:</b> Continue Operation Clean Stretch Basket Collection Routes Within Community District 14's Commercial Strips</p> <p><b>Explanation:</b> Continue truck for operation clean stretch on commercial strips within CD14. It is important that both merchant and tenant garbage on Commercial Strips be picked up nightly. This program was very successful in CB#14.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	214200301E	<p><b>Request:</b> Fund Commercial Revitalization Projects for Commercial Strips Within CB 14 - Flatbush Avenue, Cortelyou Road, Avenue J, Avenue M, Newkirk Plaza and the Flatbush/Nostrand Avenues Junction.</p> <p><b>Explanation:</b> The condition of these commercial strips is deteriorating with age and in some cases there is a need for new sidewalks, new lighting, etc.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
01	214200401E	<p><b>Request:</b> Continue funding with increases to meet inflationary costs - Neighborhood Preservation Consultation Program</p> <p><b>Explanation:</b> Expand funding for the Fair Housing Counseling programs for qualified applicants serving CD #14. Currently, groups receiving funding are previously funded, thus new groups cannot get seed dollars for programs within CD #14.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
01	214200601E	<p><b>Request:</b> Fund specialized emergency equipment</p> <p><b>Explanation:</b> Must increase funding for specialized emergency equipment to meet the security needs of CD14.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	214200602E	<p><b>Request:</b> Fund Adequate Staffing Levels for Pest Control to Address the Recent Bed Bug Epidemic</p> <p><b>Explanation:</b> Prolonged increase in Pest Control problems, particularly bed bugs, in CD14 requires increased funding to combat problems adequately.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH and other City agencies are taking important steps to address bed bug infestation in New York City. In April 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations in the City. These recommendations are available at <a href="http://www.nyc.gov/html/om/pdf/2010/dm_07-28-10.pdf">www.nyc.gov/html/om/pdf/2010/dm_07-28-10.pdf</a>. Using funds provided by the City Council DOHMH is in the process of developing an online portal that will provide comprehensive information to the public on bed bug prevention and control.</p>
01	214201003E	<p><b>Request:</b> Fund additional allocation for Night Street Resurfacing Program</p> <p><b>Explanation:</b> The need for continuous resurfacing to repair heavily used and deteriorating commercial thoroughways demands that a Night Street Resurfacing Program be created and that it operate continuously throughout the year.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	214201101E	<p><b>Request:</b> Increase funding for tree pruning and maintenance</p> <p><b>Explanation:</b> CB14 is one of the greenest community districts in the City of New York. Our residents love our trees, but they require much care and maintenance. In recent years, because of budget cuts, the frequency with which the Department prunes and maintains trees has been drastically reduced, creating hazards to pedestrians as well as creating an inordinate amount of tree debris on a regular basis. Therefore, funding for street tree pruning and maintenance must be increased to accommodate the specific needs of our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
01	214201202E	<p><b>Request:</b> Increase staff for Landmarks Preservation Commission</p> <p><b>Explanation:</b> Increase staff for Landmarks Preservation Commission to handle the business generated by our local landmarked districts adequately</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	214198016E	<p><b>Request:</b> Continue Contracts: Street Leak/Hydrant Repair, Sewer Cleaning, and Maintain Adequate Staffing - Water Supply and Sewer Cleaning Contracts.</p> <p><b>Explanation:</b> Continue current level of funding for annual maintenance and repair contract for Bureau of Water Supply - street leak repairs and broken fire hydrant replacement, and Bureau of Sewers - sewer dragging, TV inspection of sewers, and related maintenance, under code 408.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Project in Coordination with:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Midwood Development Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
02	214198202E	<p><b>Request:</b> Continue funding Home Attendants Program for the Non-Medicaid Eligible Senior Citizens.</p> <p><b>Explanation:</b> Fund a home attendants program to meet the needs of non-Medicaid eligible senior citizens. There is a substantial population which is just above Medicaid eligibility levels and falls short of having the financial capabilities to provide this service from their own resources.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Midwood Development Corporation</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
02	214198405E	<p><b>Request:</b> Continue and Expand Funding for Head Start Programs in CD14</p> <p><b>Explanation:</b> Continue and expand funding for Head Start programs to provide early education and group care for pre-school children. Through this program, disadvantaged children will be provided with vitally needed early childhood services.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	214198411E	<p><b>Request:</b> Continue and Increase Funding for Special School Collection Program for Schools in Community District 14</p> <p><b>Explanation:</b> Continue to increase funding for special school collection program for schools in CD #14. This will enable increased efficiency of storage and collection of school refuse, and reduces the possibility of negative public health impacts on student populations from the large volumes of refuse generated.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Midwood Development Corporation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
02	214198701E	<p><b>Request:</b> Increase Funding for Employment Programs</p> <p><b>Explanation:</b> Increase funding for employment programs to enable agency to meet the needs of many unemployed youth in the Community District.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
02	214200604E	<p><b>Request:</b> Fund Additional Allocation for Street Resurfacing.</p> <p><b>Explanation:</b> Need increased funding to repair roads of various levels of deterioration throughout CD 14.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
02	214200701E	<p><b>Request:</b> Establish Program to Enforce Compliance of Recent Re-zoning Changes within CD14.</p> <p><b>Explanation:</b> Establish program to enforce compliance of recent re-zoning changes within CD14.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
02	214201001E	<p><b>Request:</b> Fund additional Park Enforcement personnel</p> <p><b>Explanation:</b> The increased usage of parks and playgrounds within Community District 14 necessitates greater enforcement to ensure the cleanliness and safety of our parks. Therefore, we require additional Park Enforcement personnel.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
02	214201102E	<p><b>Request:</b> Increase funding for expanding collection</p> <p><b>Explanation:</b> The diversity of materials in each branch's collection is important for making the libraries an ever-crucial place for residents to go to learn and explore. Therefore, additional funding for improving the collection of the libraries in our district is essential for achieving those goals.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
02	214201201E	<p><b>Request:</b> Maintain/increase personnel in the 70th Precinct</p> <p><b>Explanation:</b> Maintain/increase personnel in the 70th Precinct</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	214198601E	<p><b>Request:</b> Increase Staffing of Highway Operations for Maintenance Gangs to Repair Potholes and Cave-Ins.</p> <p><b>Explanation:</b> Increase staffing of highway operations for maintenance gangs to repair potholes and cave-ins. Recent budget cuts have produced less maintenance gangs to handle cave-ins and potholes which have increased during the years due to inclement weather. This will enable agency to effectively handle pothole and resurfacing needs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Midwood Development Corporation</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	214200901E	<p><b>Request:</b> Fund additional recreation staff for playgrounds within Community District 14</p> <p><b>Explanation:</b> Fund additional recreation staff at playgrounds within Community District 14 to ensure a safe environment for children to play</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	214200605E	<p><b>Request:</b> Fund HW-200 contracts for sidewalks in violation</p> <p><b>Explanation:</b> Fund HW-200 contracts for sidewalks in violation</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2012, but at this time the availability of funds is uncertain.



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	215200911C	<p><b>Request:</b> To create a New York City Park in the NYC owned vacant lot at the foot of Emmons Avenue between Knapp Street and Brigham Street to be called Brigham Park.</p> <p><b>Explanation:</b> Several senior residences are within a block of the location. This open space will provide a meeting place and much needed recreation space for the dense population of Sheepshead Bay. The creation of a New York City Park will give all our residents the waterfront access they are entitled to and the beautiful views and fresh air we all need and enjoy.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 46, 48</p> <p><b>Supported by:</b> Sheepshead Bay/ Plumb Beach Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	215201205C	<p><b>Request:</b> To refurbish the Round House at Plumb Beach.</p> <p><b>Explanation:</b> The structure is solid and could be leased out to vend to the many visitors year round.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	The Department of Parks and Recreation does not maintain this facility.
03	215201203C	<p><b>Request:</b> To repair the bike path at Plumb Beach.</p> <p><b>Explanation:</b> The repairs that were made are not adequate.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	The Department of Parks and Recreation does not maintain this facility.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	215201202C	<p><b>Request:</b> To upgrade the electrical and HVAC systems in the 17 buildings in Kingsborough Community College.</p> <p><b>Explanation:</b> These systems are in need of maintenance and repair. Kingsborough Community College campus is aging and many of the buildings and sysetms require significant work to maintain the health and safety of students and faculty.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> <p><b>Budget Line:</b> HN-D002, HN-0206</p> <p><b>Project Id(s):</b> KG029-011, KG029-011</p>	<p>This project is partially funded. There is an appropriation which has not been comitted or liquidated. OMB supports additional funding through internal reprioritizing within CUNY's capital budget or when resources can be made available.</p>
05	215201204C	<p><b>Request:</b> To upgrade Fire Alarms in the, U and T Buildings in Kingsborough Community College.</p> <p><b>Explanation:</b> The Fire Alarms are in need of maintenance and are critical for health and safety. Kingsborough Community Colleges campus is aging and many of the buildings and systems require significant work to maintain them in a state of good repair.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> <p><b>Budget Line:</b> HN-0206</p> <p><b>Project Id(s):</b> KG018-004</p>	<p>This project is partially funded. There is an appropriation which has not been fully liquidated. OMB supports additional funding through internal reprioritizing within CUNY's capital budget or when resources can be made available.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
06	215201206C	<p><b>Request:</b> To repair the windows and the brick work in the A, P and U Buildings in Kingsborough Community College.</p> <p><b>Explanation:</b> Kingsborough Community College campus is aging and these repairs are necessary to maintain a safe and healthy environment for all students and faculty.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> <p><b>Budget Line:</b> HN-D002, HN-0206</p> <p><b>Project Id(s):</b> CA201KG01, CA201KG01</p>	<p>This project is partially funded. There is an appropriation which has not been fully liquidated. OMB supports additional funding through internal reprioritizing within CUNY's capital budget or when resources can be made available.</p>
07	215201101C	<p><b>Request:</b> Rennovate the Coney Island Water Treatment Plant to illiminate odors emanating from the Plant.</p> <p><b>Explanation:</b> The Community Board has received numerous complaints from area residents about odors emanating form the Plant.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 46</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	215200920C	<p><b>Request:</b> To renovate the Bath House at Manhattan Beach so it may be reopened to the Public.</p> <p><b>Explanation:</b> The Bath House in Manhattan Beach is run down and is overdue for a renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 48, 45, 46, 47</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
09	215201004C	<p><b>Request:</b> Reconstruction of Manhattan Beach Park.</p> <p><b>Explanation:</b> Reconstruction needed in the handball courts, basketball courts and guard rail along the promenade. The master plan is to include the reconstruction of the promenade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 45, 46, 47, 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	215201005C	<p><b>Request:</b> Repair of the Manhattan Beach Sea-Wall.</p> <p><b>Explanation:</b> Constant erosion along the Manhattan Beach sea-wall requires necessary repair work</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 45, 46, 47, 48</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	215201102C	<p><b>Request:</b> Construct sidewalk and fencing on Homecrest Avenue between Shore Parkway and East 12th Street.</p> <p><b>Explanation:</b> The lack of a sidewalk and fencing foster illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 48</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
12	215200902C	<p><b>Request:</b> Reconstruct Homecrest Playground.</p> <p><b>Explanation:</b> Missing and broken equipment in Homecrest Playground. Needs repair and improvement. The pavement is cracked and in need of resurfacing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	215201006C	<p><b>Request:</b> Rehabilitation of Kelly Park, at Avenue S between East 14th Street and East 15th Street.</p> <p><b>Explanation:</b> Rehabilitation of Kelly Park, including all apparatus and benches.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 48</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	215200901C	<p><b>Request:</b> To renovate and refurbish Bill Brown Park.</p> <p><b>Explanation:</b> Balance of park area, including but not limited to paddle ball courts and baseball field in need of rehabilitation. A 16 foot high fence should be placed around the baseball/softball field facing Bedford Avenue. This project should also include the reconstruction of the perimeter sidewalk. The allocated funding for FY2010 is insufficient to refurbish this park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	215201207C	<p><b>Request:</b> To create an all on-line transaction system for the Department of Buildings.</p> <p><b>Explanation:</b> All transactions could be completed on-line omitted the need for so many papers. The entire process could be streamlined and all applications can be visible on-line.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	215201009C	<p><b>Request:</b> Renovate and rehabilitate Little Kelly Park, at Avenue S and East 15th Street</p> <p><b>Explanation:</b> Upgrading of the playground is necessary for the many children who utilize the park from nearby elementary and intermediate schools.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	215201201C	<p><b>Request:</b> Motor vehicle and large van replacement for the 61st Precinct Auxiliary Patrol.</p> <p><b>Explanation:</b> The large truck and the car that the Auxiliary are now using is not working and in need of major repairs.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	OMB supports the agency's position as follows: Auxiliary police vehicles are not purchased new. They are converted from end of life cycle Marked RMP's. Allocation of Auxiliary vehicles is based on need and availability of serviceable end of life cycle RMP's. The reduced availability of funding for new Marked RMP purchases in FY 2009 and FY 2010 directly affects the available pool of RMP's for conversion to Auxiliary Vehicles.
18	215201104C	<p><b>Request:</b> Fund installation of larger sewer pipes within Community District 15.</p> <p><b>Explanation:</b> 311 receives large amounts of sewer back up complaints monthly. It has been reported to this Board that the size of the sewer lines are insufficient to handle the need.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	215200915C	<p><b>Request:</b> To fund the purchase of two Gator Utility vehicles, each with a four person capacity, to patrol and protect Manhattan Beach, Kingsborough Beach and Gerritsen Beach.</p> <p><b>Explanation:</b> Gator Utility vehicles that are designed to be used on soft sand. These will improve our 61st Precinct's ability to patrol and protect our beaches, and at the same time, improve response time in emergencies.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>	<p>OMB supports the agency's position as follows: Precincts that have beaches or large parks within their confines and utilize all-terrain vehicles (ATV's) such as John Deere Gators during summer months typically request temporary assignment of vehicles from Fleet Services Division. At this time, available ATV resources have been sufficient to meet requests.</p>
20	215200917C	<p><b>Request:</b> To rehabilitate the headquarters of the 61st Precinct.</p> <p><b>Explanation:</b> The building is dingy, worn, and old. It is in desperate need of modernization and renovation.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
21	215200918C	<p><b>Request:</b> To provide an ATV and an All Terrain Vehicle to the Police Department to be used on Gerritsen Beach, Manhattan Beach and Kingsborough Beach to patrol. Protect and respond to emergencies when necessary.</p> <p><b>Explanation:</b> An agile, fast-moving all terrain vehicle provides the versatility and speed the 61st Precinct officers need to keep up in the places and situations their duties present.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>	<p>OMB supports the agency's position as follows: Precincts that have beaches or large parks within their confines and utilize all-terrain vehicles (ATV's) such as John Deere Gators during summer months typically request temporary assignment of vehicles from Fleet Services Division. At this time, available ATV resources have been sufficient to meet requests.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	215201209C	<p><b>Request:</b> To replace 2 digital radiology rooms in Out Patient Department of Coney Island Hospital.</p> <p><b>Explanation:</b> These rooms serve a very busy outpatient radiology service and are over 16 years old and replacement is indicated in order to enhance patient care and limit patient waiting time.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	215201208C	<p><b>Request:</b> To replace 2 Ultrasound Units in the Cardiology Department of Coney Island Hospital.</p> <p><b>Explanation:</b> The Department is extremely busy performing more than 4,000 exams each year. The replacement is indicated all this time in order to replace aging equipment with state of the art sonography units.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	215200916C	<p><b>Request:</b> Reconstruct, regrade and repave the old section courts, all those south of Gotham Avenue, in Gerritsen Beach.</p> <p><b>Explanation:</b> The old section Courts, particularly those that run north and south, are a navigational and drainage disaster. These Courts are so narrow there is no room for a sidewalk. The grade of the north and south running Courts is much higher than the grade of the Avenues that run east and west. Many cars bottom out or are in danger of bottoming out at these intersections because of the dramatic difference in grade. The lack of storm sewers at the north south courts and and the drainage problems create dangerous winter ice conditions that demand regrading and repaving.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
25	215200907C	<p><b>Request:</b> Dredge Gerritsen Creek from the Gerritsen Inlet Bridge west to its terminal point.</p> <p><b>Explanation:</b> Silt accumulation has limited vital Fire Boat access to residences and marinas that line Gerritsen Creek. Dredge material that is pumped up would widen beaches currently submerged at high tide and help to protect marsh areas damaged by erosion. The result of dredging is a deeper channel which will allow boats with a larger draught to navigate the channel.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 44, 46, 47, 44, 46</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
26	215200908C	<p><b>Request:</b> Update the seven Senior Centers in our Community.</p> <p><b>Explanation:</b> The poor lighting at these centers poses a safety hazard to our seniors. Improved lighting will ensure safety and create a more vibrant and a more healthy atmosphere for learning and entertainment.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 44, 46, 47, 45, 47</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
27	215201013C	<p><b>Request:</b> Affordable Housing for the evergrowing Senior Population.</p> <p><b>Explanation:</b> With the Greenhouse Project as a basis, we in New York should also be looking to establish similar concepts of seniors living together and helping each other throughout the city.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
28	215200905C	<p><b>Request:</b> Mill and Repave East 17th Street from Avenue P to Avenue Y. West Street from Avenue T to Shore Parkway. East 28th Street from Avenue P to Avenue Z. East 13th Street from Avenue P to Avenue Z. Avenue X from McDonald Avenue to East 15th Street. Avenue T from McDonald Avenue to Bedford Avenue.</p> <p><b>Explanation:</b> Dangerous and extensive pothole conditions resurfaced after many years of patching combined with weathering have caused the roadbeds to become unstable. Climate change and constant repair have left these streets undriveable.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
29	215200906C	<p><b>Request:</b> Gators for the EMS &amp; FDNY to access beach and waterfront areas.</p> <p><b>Explanation:</b> Gators will enable the EMS &amp; FDNY to reach waterfront areas quicker or more easily to administer medical attention.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
30	215200909C	<p><b>Request:</b> Upgrade storm sewers on Emmons Avenue from Neptune Avenue to Knapp Street.</p> <p><b>Explanation:</b> Replace and regrade storm sewers to prevent flooding, pooling, and unsanitary standing water at intersections resulting from melted ice and heavy rains.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
31	215201015C	<p><b>Request:</b> Construct Sanitation garage for District 15 on land previously know as Keyspan Garage.</p> <p><b>Explanation:</b> The time frame needed for the completion of the garage at the former Keyspan site must be shortened to alleviate the problems existing at the temporary Knapp Street site.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	215201001E	<p><b>Request:</b> Increase funding for Community Board operations. Annual Budgets for Community Boards should be raised to \$250, 000 per year.</p> <p><b>Explanation:</b> The Community Boards budget is barely enough to survive. Any cuts would severely hamper the service performed for the community. With an increased Budget, the Community Board would be able to accomplish much more in the community.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Community Boards Citywide</p>	In FY 2012 each community board's base budget is \$206,895.
02	215200912E	<p><b>Request:</b> Additional inspectors for nights and weekends at the Department of Buildings.</p> <p><b>Explanation:</b> With the increasing density of our neighborhoods and the investment in existing housing, construction is evident throughout our community and must be monitored for compliance with NYC Building codes. Building construction must be monitored around the clock, not just 9:00 am to 5:00 pm Mondays through Fridays. Last year this District was #1 in most Stop Work Orders. This year we are #2. We need additional inspectors for surprise visits.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	215200915E	<p><b>Request:</b> Hire additional Plan Examiners and Field Inspectors.</p> <p><b>Explanation:</b> Additional personnel are needed to accommodate the increased demands on the Buildings Department. With the implementation of the new Public Review, additional personnel will be needed to update the website daily.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	215201207E	<p><b>Request:</b> Additional Traffic Enforcement Agents assigned to the District.</p> <p><b>Explanation:</b> Traffic comes to a halt on busy streets when double parking, blocked bus stops and other traffic offenses are allowed to exist.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	215201203E	<p><b>Request:</b> To shorten the study cycle for traffic signals and other study requests, begin implementing innovative pilot programs used around the country.</p> <p><b>Explanation:</b> The cycle for a study is too long. If a problem exists, no remedy will come if the study drags on. New pilot programs exist, yet New York is the last to be included.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
06	215201204E	<p><b>Request:</b> To hire additional maintenance and personnel to maintain sidewalk problems as they arise.</p> <p><b>Explanation:</b> Shorten the time to repair sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.
07	215201202E	<p><b>Request:</b> To hire additional personnel to clean center medians around littered street corners and use this personnel to pick up garbage after a holiday.</p> <p><b>Explanation:</b> Allowing garbage to mound on center islands, corners or in front of residences after a holiday becomes a quality of life issue.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	215200934E	<p><b>Request:</b> Additional maintenance crews are needed to repair and maintain our neighborhood parks.</p> <p><b>Explanation:</b> Maintenance personnel must be hired to repair and maintain our parks so our residents may best take advantage of the amenities each park offers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	215200933E	<p><b>Request:</b> Additional Forestry Personnel to shorten the cycle between pruning of street trees.</p> <p><b>Explanation:</b> Hiring of additional personnel is needed to maintain our street trees, particularly the mature trees that line our residential streets. With all the new initiatives to plant new trees, the manpower must be in place to maintain these trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	215201004E	<p><b>Request:</b> Additional Urban Park Rangers.</p> <p><b>Explanation:</b> With many park areas within District #15, 8 Urban Park Rangers is not sufficient to patrol.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	215201201E	<p><b>Request:</b> To restore funding from PEG cuts to Kingsborough Community College.</p> <p><b>Explanation:</b> Kingsborough Community College as well as all other CUNY schools have lost valuable funding. All PEG cuts are taking away valuable services.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p>	While CUNY maintains its support for the community colleges and continually advocates for their invaluable service, at this time, no funding is available for this purpose.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	215201103E	<p><b>Request:</b> Assign additional Police Personnel for traffic control assignments at many of the dangerous intersections in the community district. During off hours, these officers would be on boat patrols along commercial strips.</p> <p><b>Explanation:</b> Due to the increased vehicular traffic severe back-ups are created throughout the community. There have been increases in truck traffic using residential streets and creating unsafe conditions and speeding. With additional personnel at these intersections we will ensure the safety of our community residents.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	215200922E	<p><b>Request:</b> Provide funding for the 61st Precinct Auxiliary patrol.</p> <p><b>Explanation:</b> Funding is needed to support the auxiliary patrol for the safety and well being of all residents of Community Board #15. These volunteers need our support and should be provided with bulletproof vests.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
14	215200923E	<p><b>Request:</b> Hire additional civilian personnel at the 61st Precinct to allow Police the ability to perform their job of fighting crime as opposed to handling administrative tasks.</p> <p><b>Explanation:</b> Hiring civilian personnel for administrative tasks allow uniformed officers to be more active in serving our community.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	215200925E	<p><b>Request:</b> Additional Fire Inspectors are needed.</p> <p><b>Explanation:</b> Many illegal apartments and illegal rentals threaten the safety of their occupants and of surrounding neighbors. Stricter enforcement and increased vigilance are tools we must employ to prevent tragedy.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: This item is already funded in the Department's Personal Services Budget.</p>
16	215201205E	<p><b>Request:</b> Funding for Fire Safety, including smoke detectors and carbon monoxide detectors.</p> <p><b>Explanation:</b> Many individuals struggle to pay bills. They will not invest in smoke or carbon monoxide detectors.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
17	215200919E	<p><b>Request:</b> Increased personnel are needed to increase the frequency of storm sewer clean up.</p> <p><b>Explanation:</b> Frequent storm sewer back ups create hazards to drivers and pedestrians and creates a health hazard.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
18	215200920E	<p><b>Request:</b> Hire additional air and noise inspectors.</p> <p><b>Explanation:</b> Air and noise inspectors are needed to maintain and improve the quality of life in our neighborhoods. With the proliferation of restaurants and bars in the District we are receiving many increased complaints regarding late night noise and disruption.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	215200921E	<p><b>Request:</b> Improve and increase maintenance of water quality in Sheepshead Bay. DEP must make periodic inspections of Sheepshead Bay, Manhattan Beach, Gerritsen Beach and Plumb Beach for maintenance with the skimmer boat.</p> <p><b>Explanation:</b> With the increase in equipment allocation, DEP will be better equipped to handle the cleaning and skimming of Sheepshead Bay and inspect with television equipment our many clogged and backed up sewers. Water quality is central to industry and recreation in our area. More frequent skimming is needed to keep Sheepshead Bay healthy.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	215200918E	<p><b>Request:</b> Schedule additional basket pick ups along our commercial strips. Alter - Assign fulltime basket trucks for commercial strips in the area.</p> <p><b>Explanation:</b> The smells and health hazards associated with unsightly overflowing baskets on our busy commercial strips such as Kings Highway, Sheepshead Bay Road and Avenue U can be eliminated through additional scheduled pickups.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	215201104E	<p><b>Request:</b> Hire additional Personnel for in-house road and sidewalk resurfacing repairs.</p> <p><b>Explanation:</b> The present man power is inadequate to keep up with the repairs needed for potholes, broken sidewalks, broken curbs and street resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
22	215201002E	<p><b>Request:</b> Additional Health Inspectors For Restaurants.</p> <p><b>Explanation:</b> With the proliferation of restaurants in this District, we find the current number of inspectors insufficient to safe guard the health of our constituency.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
23	215201102E	<p><b>Request:</b> Adequate funding for Personnel needed for pest control.</p> <p><b>Explanation:</b> With the increased amount of garbage especially along commercial streets, complaints of rodent infestation has increased significantly.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
24	215201206E	<p><b>Request:</b> To establish sufficient funding for CPR Training for the Public.</p> <p><b>Explanation:</b> CPR saves lives. Training individuals will help preserve life.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Adopted Budget includes funding for the Fire Department's CPR training program through FY 2012; this initiative is supported by a partnership with NYC Service.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
25	215200927E	<p><b>Request:</b> Increase computer education programs for seniors in our Senior Centers.</p> <p><b>Explanation:</b> Computers are increasingly intrinsic to communication both in business and in our personal lives. Maintaining open lines of communication enforces competency and confidence.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	216200201C	<p><b>Request:</b> Rehabilitate Comfort Station and Handball Courts at Betsy Head Park.</p> <p><b>Explanation:</b> Years of use without adequate maintenance resources has taken its toll on this major recreation facility. Rehabilitation is needed to insure the safety of its users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	216200701C	<p><b>Request:</b> Rehabilitate Betsy Head Ballfield.</p> <p><b>Explanation:</b> Reconstruct ball field with synthetic turf which will provide for a better playing surface, multi-purpose use, and low maintenance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	216200801C	<p><b>Request:</b> Reconstruct Running Track at Betsy Head Park.</p> <p><b>Explanation:</b> Material used in 2001 to reconstruct the running track was of poor quality. The running track is badly deteriorated and is subject to creating trip hazards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	216200601C	<p><b>Request:</b> Rehabilitate Brownsville Recreation Center's Roof and Air Conditioning System.</p> <p><b>Explanation:</b> Leaks in the roof are causing structural damage to the building and making much needed recreation space unusable. In addition, the air condition unit needs a complete over haul.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	216201001C	<p><b>Request:</b> Construct Comfort Station at Nehemiah Park.</p> <p><b>Explanation:</b> A comfort station will service both Nehemiah Park and Floyd Patterson Field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	216200602C	<p><b>Request:</b> Reconstruct Floyd Paterson Field.</p> <p><b>Explanation:</b> Reconstruction of this open space to include the installation of synthetic turf for multi-purpose use (baseball, football and cricket) will improve the condition of the field and make it more conducive for recreational activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	216201201C	<p><b>Request:</b> Replace Sidewalk in Front of Engine Company 231 Firehouse.</p> <p><b>Explanation:</b> The current condition of the sidewalk is a safety concern for many school children and teachers/administrators of adjacent the public school who travel along it daily as well as members of the FDNY.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 41</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
08	216201202C	<p><b>Request:</b> Renovate Showers at Engine Company 231.</p> <p><b>Explanation:</b> The showers on the second floor at Engine Company 231 are in need of replacement due to many leaks and inadequate operation.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 41</p>	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	216201203C	<p><b>Request:</b> Restore Gateway Signs to East Brooklyn Industrial Park.</p> <p><b>Explanation:</b> Gateway signs at the entrances of the East Brooklyn Industrial Park at Pitkin Avenue and Powell Street and Liberty Avenue at Powell Street are faded and illumination not working. It is imperative that these signs are replaced.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 37</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
10	216201204C	<p><b>Request:</b> Renovate Engine Company 283 Firehouse and Yard.</p> <p><b>Explanation:</b> The kitchen needs renovation; sitting room walls are leaking; existing apparatus doors need replacing with new light weight doors; repair broken sidewalk and parking lot gate.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
11	216200901C	<p><b>Request:</b> Renovate Brownsville Branch Public Library.</p> <p><b>Explanation:</b> A complete facelift is needed to include interior wall painting, new floor tiles, tables, chairs, storage area for equipment, additional computers for use by children and adults.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 37, 41, 42</p> <p><b>Project Id(s):</b> LBC08BVHC, LBC05BVRF</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	216201002C	<p><b>Request:</b> Extend Height of Fence Around Brownsville Recreation Center Playground Ballfield and Install Stadium Lights.</p> <p><b>Explanation:</b> Extending the fence will help keep balls from going into Linden Boulevard which is a heavily travelled 8 lane roadway. Stadium lights will enable night games to be played.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	216200903C	<p><b>Request:</b> Renovate Roof of Betsy Head Pool House.</p> <p><b>Explanation:</b> The roof leaks and is structurally unsound. Renovation of the roof will enable its use for outdoor activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	216201003C	<p><b>Request:</b> Install Elevator at P.S. 178.</p> <p><b>Explanation:</b> P.S. 178 is a Pre K to 8th Grade school. In addition to the general population, it also services a special needs population. The 6th floor houses an autistic school and an elevator will greatly assist those students who have difficulty walking.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	216200504C	<p><b>Request:</b> Reconstruct Newport Playground.</p> <p><b>Explanation:</b> Installation of a new chain link fence, resurfacing of the basketball court and reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
16	216200803C	<p><b>Request:</b> Upgrade Street Lights within the Pitkin Avenue Business Improvement District.</p> <p><b>Explanation:</b> Additional light fixtures to be attached to existing poles are needed to increase the illumination of the street and improve public safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 41</p> <p><b>Supported by:</b> Pitkin Avenue B.I.D.</p>	<p>Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p>
17	216200804C	<p><b>Request:</b> Reconstruct Malls Along Mother Gaston Boulevard.</p> <p><b>Explanation:</b> Concrete malls along Mother Gaston Boulevard between Livonia and Blake Avenues have caved in, thus causing serious trip hazards for pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
18	216200805C	<p><b>Request:</b> Allocate Funds for Trench Restoration Projects.</p> <p><b>Explanation:</b> A number of our streets, where sewer pipes were reconstructed several years ago, are caving in. These locations are creating safety hazards for motorists and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 41, 42</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
19	216200902C	<p><b>Request:</b> Modernize Broadway Junction Station.</p> <p><b>Explanation:</b> As a high volume multi-modal transfer point, modernization of this station would greatly serve residents of Community Districts 3, 4, 5, and 16 by affording an opportunity to reconfigure the station. Reconfiguration would allow for needed secondary points of ingress and egress and also, allow for an ADA compliant station within Community District #16 (there are currently none located in the district).</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 37</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	216198616C	<p><b>Request:</b> Fund SE-166/666 Cement Pipe Sewer Replacement Contract.</p> <p><b>Explanation:</b> It is requested that funds be provided to continue in the coming fiscal year to replace cement pipe sewers in the Borough of Brooklyn as expeditiously as possible. SE-166 provides for the emergency replacement of collapsed cement pipe sewers, and SE-666 provides for programmatic replacement.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 41, 42</p> <p><b>Budget Line:</b> SE-166, SE-666</p> <p><b>Project Id(s):</b> SE-166/HN</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2012. For details, check the Adopted Capital Budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	216198615C	<p><b>Request:</b> Construct and Reconstruct Sanitary, Storm and Combined Sewers.</p> <p><b>Explanation:</b> Funding of this line is necessary to assure that new sewers may be built and that damaged or inadequate sewers may be repaired and replaced. Also included in this funding is the replacement of granite head catch basins and the installation of interlocker catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 41, 42</p> <p><b>Budget Line:</b> SE-2K</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
22	216200301C	<p><b>Request:</b> Construct Passageway Between IRT-#3 and IND-L Trains.</p> <p><b>Explanation:</b> Construction of passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L will enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
23	216200102C	<p><b>Request:</b> Install Lights in Betsy Head Playground.</p> <p><b>Explanation:</b> Installation of lights will enhance illumination, discourage criminal activities, and assist the Police Department in patrolling the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p> <p><b>Budget Line:</b> P-C017</p> <p><b>Project Id(s):</b> P-216C17G</p> <p><b>Supported by:</b> 73rd Precinct Community Council</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	216200302C	<p><b>Request:</b> Erect a Canopy Over Pedestrian Bridge at Livonia Avenue and Junius Street.</p> <p><b>Explanation:</b> Construction of a canopy over the pedestrian bridge on Livonia Avenue between Junius Street and Van Sinderen Avenue will shield commuters during inclement weather as they travel to and from the Livonia Avenue station on the IND-L.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
25	216199002C	<p><b>Request:</b> Upgrade Housing Authority Building Interiors.</p> <p><b>Explanation:</b> There are over 16 public housing developments in C.D. #16 and some are entering their 20th year. They are in dire need of heating system and elevator overhauling, painting, appliances, and general repairs to the interior hallways, doors, stairwells and individual apartments. Over half of C.D. #16's population are living in these developments in overcrowded conditions.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 37, 41, 42</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
26	216200806C	<p><b>Request:</b> Install Elevator at the Rockaway Avenue Station on the IRT -3.</p> <p><b>Explanation:</b> Installation of an elevator will enable physically challenged persons to access this station and increase ridership on the train as well as the B-60 bus which travels along Rockaway Avenue.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
27	216198605C	<p><b>Request:</b> Upgrade Housing Authority Grounds in C.D. #16.</p> <p><b>Explanation:</b> Upgrade grounds of all N.Y.C. Housing Authority buildings in C.D. #16 to provide new lighting, fencing, landscape, sidewalk, walking path, and drainage.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 37, 41, 42</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
28	216198318C	<p><b>Request:</b> Construct Third Water Tunnel.</p> <p><b>Explanation:</b> Construction of a Third Water Tunnel for the City of New York.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 41, 42</p> <p><b>Budget Line:</b> WM-10</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
29	216198902C	<p><b>Request:</b> Rehabilitate Kings County Hospital.</p> <p><b>Explanation:</b> C.D. #16 relies almost exclusively on this municipal hospital to service its medical needs. Kings County Hospital is undergoing rehabilitation. We request the continuation and expansion of funds for the purpose of rehabing the existing structure and expanding Kings County Hospital.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 37, 41, 42</p> <p><b>Budget Line:</b> HO-398</p> <p><b>Project Id(s):</b> KCH3, KCH4</p>	<p>OMB supports the agency's position as follows: Phase I of the King's County Major Modernization Project was completed in the second quarter of FY 2002. Phase II was completed in the fourth quarter of FY 2006. Phase III was completed in the first quarter of FY 2007, and Phase IV was completed in the third quarter of FY 2010.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	216200701E	<p><b>Request:</b> Increase Community Board's Operating Budget.</p> <p><b>Explanation:</b> To enable the Board to fulfill its Charter-mandated responsibilities, it is imperative to have sufficient staff, equipment and supplies. Yearly equipment leasing and maintenance charges continue to increase as well as the cost of upgrading computer equipment, and office supplies.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	216198503E	<p><b>Request:</b> Increase Manpower for the 73rd Precinct.</p> <p><b>Explanation:</b> Additional manpower is needed to provide patrol and related services for safety.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	216198604E	<p><b>Request:</b> Increase Housing Police Manpower in PSA #2 .</p> <p><b>Explanation:</b> Additional manpower is needed to adequately service C.D. #16 which is experiencing an increase in crimes in its 15 N.Y.C. Housing Authority buildings where over 27,000 people live.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	216198306E	<p><b>Request:</b> Maintain All Existing HRA Programs in C.D. #16.</p> <p><b>Explanation:</b> C.D. #16 has a very large social service population. Adequate funds are needed to maintain all existing HRA programs.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	216198506E	<p><b>Request:</b> Expand Youth Programs.</p> <p><b>Explanation:</b> C.D. #16 has one of the largest youth populations in the City of New York. Adequate funds are needed to expand existing youth programs and to create new ones to properly service our youth population.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	216200508E	<p><b>Request:</b> Increase Sanitation Police.</p> <p><b>Explanation:</b> Illegal dumping and other environmental hazards are increasing in CD #16. More personnel are needed to conduct surveillance and apprehend illegal dumpers.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	216198502E	<p><b>Request:</b> Increase Manpower for Sanitation Garage #16.</p> <p><b>Explanation:</b> New housing is being built in areas that were once abandoned. Additional manpower is needed to pick up garbage and keep our streets clean.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.</p>
08	216201201E	<p><b>Request:</b> Maintain WEP Workers Assigned to Sanitation - BK16.</p> <p><b>Explanation:</b> WEP workers supplement street cleaning personnel in areas that are prone with illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	216198601E	<p><b>Request:</b> Increase Recreation Personnel.</p> <p><b>Explanation:</b> Additional recreation personnel are needed to properly staff all recreation facilities and to provide organized and supervised activities for the many young children and adults who want to use the facilities daily but cannot because of understaffing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	216198305E	<p><b>Request:</b> Increase Maintenance Personnel for District's Parks.</p> <p><b>Explanation:</b> Additional maintenance personnel are needed to adequately maintain all parks and playgrounds which are deteriorating from years of neglect and to provide a safe play environment for the many residents who use them daily.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	216198607E	<p><b>Request:</b> Increase Equipment for Maintenance and Recreation.</p> <p><b>Explanation:</b> Additional equipment is needed for maintenance and recreation for the parks and playgrounds in C.D.#16.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	216200901E	<p><b>Request:</b> Expand Outreach and Educational Programs Within CD #16.</p> <p><b>Explanation:</b> Outreach programs such as the Newborn Home Visitation Program provide a vital resource to the community. Additional education should help reduce the relatively high infant mortality and obesity rates.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	216199509E	<p><b>Request:</b> Increase Pothole and Cave-In Repair Personnel.</p> <p><b>Explanation:</b> Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which create hazardous conditions for motorists and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
14	216198612E	<p><b>Request:</b> Continue HPD Code Enforcement Program.</p> <p><b>Explanation:</b> Continuation of this program is essential to insure that buildings are safely maintained and that adequate heat and hot water are provided.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	216198402E	<p><b>Request:</b> Expand Pest Control Unit.</p> <p><b>Explanation:</b> Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
16	216198616E	<p><b>Request:</b> Expand Meals-on-Wheels Program.</p> <p><b>Explanation:</b> C.D. #16 has a large constituency of homebound and elderly residents who are in dire need of this service. This program needs to be expanded.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
17	216199603E	<p><b>Request:</b> Allocate Funds to Prune Street Trees and Park Trees.</p> <p><b>Explanation:</b> Street trees and trees in parks and playgrounds in C.D. #16 are in dire need of pruning. The limbs of these trees obstruct streetlights and prevent full illumination of streets which create a condition conducive to criminal activities. Overhanging tree limbs are also causing structural damage to abutting homes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
18	216198617E	<p><b>Request:</b> Expand Transportation Program for Senior Citizens.</p> <p><b>Explanation:</b> Our elderly and homebound residents need this resource. Without it, they would not be able to shop or get to the various hospitals and clinics in many instances.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.
19	216200201E	<p><b>Request:</b> Increase Collection Service at Housing Authority Buildings.</p> <p><b>Explanation:</b> Refuse collection at Housing Authority buildings is inadequate. Due to high volume of garbage and lack of storage space, additional pick ups are needed. Uncollected garbage also creates an environment for rodents.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	216199505E	<p><b>Request:</b> Allocate Funds to Revitalize Broadway.</p> <p><b>Explanation:</b> Broadway between Saratoga Avenue and Eastern Parkway lost many of its stores to fires during the 1977 blackout. Efforts are underway by a local development corporation to revitalize this commercial strip. Adequate funds are needed to ensure this ongoing effort.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p>
21	216198615E	<p><b>Request:</b> Increase School Collection Service.</p> <p><b>Explanation:</b> Refuse collection at schools in C.D. #16 must be expanded to five (5) days to prevent garbage from being left on the sidewalks overnight where animals break into the bags and scatter the garbage.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
22	216199503E	<p><b>Request:</b> Increase Funding for the NOW, DAMP and HOPE VI Programs.</p> <p><b>Explanation:</b> Increased funding will facilitate housing rehabilitation to provide much needed new housing units for low and moderate-income residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
23	216198610E	<p><b>Request:</b> Continue H.I.P. Eligible Designation for the Entire Area of C.D. #16.</p> <p><b>Explanation:</b> It is imperative that this program be continued to enable homeowners to apply for loans to maintain and rehabilitate their property.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	216201001E	<p><b>Request:</b> Fund Senior Citizen Centers.</p> <p><b>Explanation:</b> Adequate funds are needed for staffing and programming at our senior citizen centers which service some of our most vulnerable residents by providing nutritious meals, recreation, and cultural activities that they are unable to afford because of their fixed incomes.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
25	216200004E	<p><b>Request:</b> Establish Adult Day Care Center.</p> <p><b>Explanation:</b> Such a facility will provide respite for family members and caregivers, in addition to counseling and information about alternative living arrangements, legal services, etc.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
CS	216199202E	<p><b>Request:</b> Continue Demolition Program.</p> <p><b>Explanation:</b> This program is needed for buildings that are severely damaged. They create a hazardous condition and must be demolished. Adequate funding is necessary to insure that sidewalks are restored with concrete and vacant lots are fenced by demolition contractors. (Formerly submitted as expense item, tracking code 2168614E).</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	217200502C	<p><b>Request:</b> Reconstruct Church Avenue From Nostrand Avenue West to Bedford Avenue.</p> <p><b>Explanation:</b> Community Board #17 requests that Project HWS2007K2 be prioritized for completion within the original given timeframe. This area has deteriorated considerably and remains a traffic hazard to motorists and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p> <p><b>Project Id(s):</b> HWKP2026</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
02	217200506C	<p><b>Request:</b> Reconstruct Linden Boulevard From Bedford Avenue East to Kings Highway.</p> <p><b>Explanation:</b> The streets are in a terrible state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p> <p><b>Project Id(s):</b> HWK1176</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
03	217200018C	<p><b>Request:</b> Reconstruct Kings Highway From East 98th Street Southwest to Glenwood Road.</p> <p><b>Explanation:</b> This request was supported by the agency last year, however, due to capital funding constraints, project capacity and City-wide priorities this project was precluded. Community Board 17 is requesting once more that this location be included in the next budget. The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 41, 45</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	217200106C	<p><b>Request:</b> Reconstruct Avenue A From Linden Boulevard West to Ralph Avenue.</p> <p><b>Explanation:</b> It is imperative that these locations be prioritized for reconstruction. The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
05	217200508C	<p><b>Request:</b> Repair and Reconstruct Catch Basins Throughout the District.</p> <p><b>Explanation:</b> The Board receives a high volume of complaints regarding flooding when it rains and when snow melts. Installation of catch basins at problematic locations throughout the District would correct the flooding problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
06	217200108C	<p><b>Request:</b> Reconstruct East 91st Street From Ditmas Avenue North to East New York Avenue.</p> <p><b>Explanation:</b> The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	217199008C	<p><b>Request:</b> Make Improvements at P.S. 208 (window replacements and guards,etc).</p> <p><b>Explanation:</b> Fund the installation of additional window replacements and window guards, repair exit lighting at East 48 Street entrance, construct fence to close off u-shaped area in schoolyard, install gates at E. 48 and E. 49 Street rear yard, cover wooden floors with tile floors and repair sidewalks.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	217199012C	<p><b>Request:</b> Rehabilitate IRT Subway Stations Along Nostrand Avenue and at Rutland/Sutter Station.</p> <p><b>Explanation:</b> The Nostrand Line stations at Flatbush, Church, Newkirk, and Beverly Road are dark, have broken steps and platforms and are unsafe. Additional exits are needed at Rutland Rd. and Newkirk Ave. Structural rehab is needed at the Rutland/Sutter Station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	217200511C	<p><b>Request:</b> Acquire Property (Lease) to Provide Off Street Parking for 67th Police Precinct and FDNY Battalion 41 Vehicles.</p> <p><b>Explanation:</b> Double and triple parking on streets surrounding the Precinct are an eye-sore to the residents who live in the vicinity of the precinct. The Board was informed by the Owner of 2913, 2917 and 2919 Snyder Avenue. Brooklyn that the subject properties can be leased exclusively to the New York City 67th Police Precinct and New York City Fire Department Battalion 41 for the purpose of off street parking. Owner will demolish abandoned shack, pave and prepare subject premises for rental use. Contact information - 124 New York Realty Inc. (718) 756-6638.</p> <p>The Board is requesting that NYPD make this project a priority to ease the burden of parking for homeowners and businesses in the immediate vicinity of the 67 Precinct and Battalion 41.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	217200208C	<p><b>Request:</b> Construct Permanent Additions to P.S. 219 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush elementary schools are severely overcrowded. Numerous annexes have not alleviated the condition. The youth population has grown and will continue to grow.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 41</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00020922</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	217200509C	<p><b>Request:</b> Renovate and Expand the Rugby Branch Library.</p> <p><b>Explanation:</b> The Rugby Library is heavily utilized. The library lacks space to accommodate its users. Funding must be allocated to renovate and expand this library. Although the design phase has commenced, additional funding is needed to fully complete this project. Community Board #17 requests that funding be appropriated to complete this project.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p> <p><b>Project Id(s):</b> LBKA05RUG</p>	<p>OMB supports the agency's position as follows: BPL has completed the design for this project and will begin construction in FY 2012.</p>
12	217198804C	<p><b>Request:</b> Make Improvements at PS 198.</p> <p><b>Explanation:</b> The roof is in need of repairs. The school is also in need of a P.A. and an Air Conditioning system.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 42, 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	217200214C	<p><b>Request:</b> Construct Permanent Additions to P.S. 361 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and will continue to do so.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 45</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2362</p> <p><b>Project Id(s):</b> A00017380, A00017383, A00020923</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
14	217200210C	<p><b>Request:</b> Construct Permanent Additions to P.S. 235 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and will to continue to do so.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 45, 40, 41, 42</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00020922</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	217200209C	<p><b>Request:</b> Construct Permanent Additions to P.S. 233 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and will continue to do so.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 42</p> <p><b>Budget Line:</b> E-2360</p> <p><b>Project Id(s):</b> A00020922</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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16	217200206C	<p><b>Request:</b> Construct Permanent Additions to P.S. 135 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush elementary schools are severely overcrowded. Construction of permanent additions will help alleviate the condition.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 41</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00020922</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	217200207C	<p><b>Request:</b> Construct Permanent Additions to P.S. 208 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush Schools are severely overcrowded. The annexes have not alleviated the condition appreciably. The youth population has grown and continues to do so.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 45</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00020922</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	217200801C	<p><b>Request:</b> Reconstruct New York Avenue from Farragut Road to Foster Avenue</p> <p><b>Explanation:</b> This location is in a terrible state of disrepair - needs to be inspected and placed on the resurfacing list.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 45, 40, 41, 42</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	217200901C	<p><b>Request:</b> Reconstruct Glenwood Road from East 34 Street to Nostrand Avenue</p> <p><b>Explanation:</b> The Streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 41, 40, 42, 45</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
20	217200902C	<p><b>Request:</b> Reconstruct Church Avenue from Nostrand Avenue East to Utica Avenue</p> <p><b>Explanation:</b> This is a heavily trafficked area that needs to be prioritized for reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
21	217200903C	<p><b>Request:</b> Reconstruct East 31 Street from Flatbush Avenue to Glenwood Road</p> <p><b>Explanation:</b> The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
22	217200904C	<p><b>Request:</b> Reconstruct New York Avenue from Farragut Road to Foster Avenue</p> <p><b>Explanation:</b> The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
23	217200905C	<p><b>Request:</b> Reconstruct Newkirk Avenue between Bedford and Rogers Avenue</p> <p><b>Explanation:</b> The streets are in a terrible state of disrepair causing hazardous driving conditions</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 41, 40, 45</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
24	217200906C	<p><b>Request:</b> Reconstruct East 29 Street from Farragut Road to Newkirk Avenue.</p> <p><b>Explanation:</b> The streets are in a terrible state of disrepair causing hazardous driving conditions. Complaints of potholes are numerous.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
25	217200907C	<p><b>Request:</b> Reconstruct East 32nd Street between Farragut Road and Farragut Place.</p> <p><b>Explanation:</b> The Streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	217198803E	<p><b>Request:</b> Increase Funding for Head Start Programs.</p> <p><b>Explanation:</b> The need for Day Care and Head Start in Community District 17 has only been minimally met. With the growing population, increase in one-parent families and families with both parents working, provision for day care services has to be increased.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	217198801E	<p><b>Request:</b> Hire Additional Police Officers for Deployment in the 67th Precinct Area.</p> <p><b>Explanation:</b> The incidence of crime has risen. We must have officers to respond to quality of life complaints, cover merchant strips, CPOP and regular patrol. Our population is increasing and the precinct has to cover a very large area. The officers are at a disadvantage in comparison with boards that are covered by more than one precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.</p>
03	217198505E	<p><b>Request:</b> Tree Pruning Contracts, Street Tree Maintenance, Forestry and Planting.</p> <p><b>Explanation:</b> The Tree Pruning cycle was reversed from 10 years to 7 years. It is imperative that this much needed service be provided to the community residents. The backlog request for tree pruning dates back to four or more years and the request for street-tree pruning has risen in the past years. Funding for the Tree Pruning Program should be increased.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	217200518E	<p><b>Request:</b> Maintain Six-Day Service at all Brooklyn Libraries.</p> <p><b>Explanation:</b> The cutback in Library services has had a devastating effect on the residents of CD17. It is important that this vital service be restored and maintained in this community.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
05	217200519E	<p><b>Request:</b> Increase the Library's Operating Budget.</p> <p><b>Explanation:</b> Additional operational funds are needed at the East Flatbush Branch to provide improved technology and staffing for the library. Additionally, the exterior of the Library needs to be steamed clean to remove moss and mildew.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
06	217200520E	<p><b>Request:</b> Increase Funding for the purchase of Computers and Books at the Clarendon Branch Library</p> <p><b>Explanation:</b> Updated library materials will expand the users' knowledge of current events and give them a broader choice of reading materials.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	217200516E	<p><b>Request:</b> Expand the Agency's Public Education Fire Team.</p> <p><b>Explanation:</b> The Public Education Team provides valid fire prevention information to youth and seniors in our District. Funding for this program will greatly enhance the team's efforts.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
08	217200521E	<p><b>Request:</b> Increase Funding for New Sanitation Enforcement Police Personnel.</p> <p><b>Explanation:</b> Illegal dumping is on the increase in Community District 17. Also, illegal postering and blocked sidewalks by businesses has quadrupled in the district. Our community needs additional personnel to conduct surveillance and apprehend the violators.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	217200522E	<p><b>Request:</b> Maintain Funds for Summer Collection at Schools.</p> <p><b>Explanation:</b> Garbage being stored in school yards is a health hazard for students, staff and the community at large. During the summer, the breakfast and lunch programs accumulate garbage that needs to be picked up on a regular basis.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	217200513E	<p><b>Request:</b> Continue Funding Regular Cleaning and Maintenance of Parks.</p> <p><b>Explanation:</b> Funding will increase the Park's personnel and maintenance of the Parks in Community District 17.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	217200801E	<p><b>Request:</b> Install more surveillance cameras in strategic areas throughout District 17 to monitor criminal activities</p> <p><b>Explanation:</b> The 67th Police Precinct covers 99% of Community District 17. Crime rate has increased throughout the past year- especially shootings. Installation of surveillance camera at locations with the highest crime rate will deter criminal activities.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.
12	217200514E	<p><b>Request:</b> Hire Additional Building Inspectors.</p> <p><b>Explanation:</b> More inspectors for each community district will expedite the inspection of buildings within Community District 17.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
13	217198718E	<p><b>Request:</b> Fund Fire Prevention Inspection Program.</p> <p><b>Explanation:</b> The Fire Prevention Inspection program is a much needed program. All residents must be taught the dangers of fire and how to prevent it.</p> <p><b>Responsible Agency:</b> Fire Department</p>	Funding for this project/program is baselined in the agency's expense budget.



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Priority	Tracking Code	Project Information	Adopted Budget Response
14	217200515E	<p><b>Request:</b> Continue funding the Smoke Detector Distribution and CPR Program.</p> <p><b>Explanation:</b> This is a life saving program in Community District 17 that needs the necessary funding.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
15	217198424E	<p><b>Request:</b> Allocate Funding for the Revitalization of the Church and Nostrand Avenues Business Areas.</p> <p><b>Explanation:</b> Nostrand Avenue, between Linden Boulevard and Snyder Avenue and Church Avenue, between Brooklyn and Rogers, form a very active business community whose hub contains the IRT Church Avenue Station and two major bus lines. We urge funding for proposals to be submitted by its sponsor, Erasmus Neighborhood Federation. Please assist the merchants in their efforts to form a BID.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p>
16	217200901E	<p><b>Request:</b> Increase the Rugby Branch Library's Operating Budget</p> <p><b>Explanation:</b> More computers and reading material are needed in order for this library to provide the much needed service to the after school children. Additionally, the library is in need of shelving.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	217201201E	<p><b>Request:</b> Increase Funding for the Remsen Senior Center</p> <p><b>Explanation:</b> Increase funding for the Remsen Senior Center.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
18	217201202E	<p><b>Request:</b> Maintain Five-Day Pick-up at Schools</p> <p><b>Explanation:</b> Maintain five-day pick up at schools</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
19	217201203E	<p><b>Request:</b> Provide Funding for the Replacement of Street Name Signs</p> <p><b>Explanation:</b> Provide funding for the replacement of street name signs</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	218198411C	<p><b>Request:</b> Reconstruct Strickland Avenue from National Drive to Mill Ave. Including reconstruction and construction of Raised Center Traffic Islands In Conjunction with The Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> The streets are old, deteriorated and heavily travelled, and need to be reconstructed. Deliniated center traffic islands need to be raised for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	218198902C	<p><b>Request:</b> Fund Reconstruction and Construction of Preston Court.</p> <p><b>Explanation:</b> Construct Preston Court from Ralph Avenue to East 56th Street. This portion of Preston Court has not been improved by the City. Also reconstruct Preston Court from East 56th Street to Kings Highway to East 83 Street. This portion of Preston Court is in dire need of reconstruction for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Budget Line:</b> HW-975</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
03	218199002C	<p><b>Request:</b> Reconstruct Fraser Grid Streets - Railroad to Kings Highway from Flatbush Avenue to Nostrand Ave.</p> <p><b>Explanation:</b> Railroad to Kings Highway, from Flatbush Avenue to Nostrand Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 45</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	218201107C	<p><b>Request:</b> Reconstruction of East 108 Street from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
05	218198607C	<p><b>Request:</b> Reconstruct Avenue D from Ralph to Rockaway Avenues.</p> <p><b>Explanation:</b> Reconstruct this roadway which serves the Flatlands Industrial Park to enhance truck circulation and prevent commercial traffic intrusion on residential streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Budget Line:</b> HW-349</p> <p><b>Project Id(s):</b> HWK349</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
06	218200204C	<p><b>Request:</b> Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Flatbush Avenue in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small homes. Hazardous vehicular and pedestrian conditions exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 45</p> <p><b>Project Id(s):</b> HWK1178</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	218199903C	<p><b>Request:</b> Construct Street - East 100 Street from Farragut Road to Deadend and Glenwood Road to Seaview Avenue in Conjunction with DEP's Installation of Sanitary Sewers and Catch Basins.</p> <p><b>Explanation:</b> Construct remaining portion of East 100 Street adjacent to P.S. 242 Playground.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Project Id(s):</b> HWK855A</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>
08	218200402C	<p><b>Request:</b> Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street and on Center Traffic Island on Flatbush Avenue between Avenues U &amp; V.</p> <p><b>Explanation:</b> To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
09	218200208C	<p><b>Request:</b> Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K</p> <p><b>Explanation:</b> Numerous accidents have occurred at this location due to heavily travelled roadway and hazardous vehicular and pedestrian conditions exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Project Id(s):</b> HWK1178</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	218199101C	<p><b>Request:</b> Select Site for 63rd Precinct.</p> <p><b>Explanation:</b> Renovation is impractical and was disapproved by Police Department's capital planning. Consequently, new funding is required.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 46</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	218200301C	<p><b>Request:</b> Reconstruct East 105th Street between Flatlands Ave. &amp; Ave. J in Conjunction with DEP's Reconstructing Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Project Id(s):</b> HWK855A</p>	OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.
12	218200303C	<p><b>Request:</b> Improve Sreet Lighting for Rockaway Parkway from Flatlands Avenue to Foster Avenue.</p> <p><b>Explanation:</b> Improve lighting for pedestrian and vehicular safety for the existing commercial area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42, 46</p>	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	218200305C	<p><b>Request:</b> Improve Street Lighting for Avenue N from Flatbush Avenue to Ralph Avenue and Remsen Avenue to Rockaway Parkway.</p> <p><b>Explanation:</b> Improve lighting for pedestrian and vehicular safety for the existing commercial area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
14	218201114C	<p><b>Request:</b> Improve Street Lighting for Avenue L from Remsen Avenue to Rockaway Parkway.</p> <p><b>Explanation:</b> Improve lighting for pedestrian and vehicular safety for the existing commercial area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	218200806C	<p><b>Request:</b> Construct pedestrian elevated overpass at Flatbush Avenue &amp; Avenue U.</p> <p><b>Explanation:</b> To improve pedestrian and vehicular safety at this dangerous intersection. Heavily travelled and congested bus turnaround located adjacent to Kings Plaza Shopping Center adds to hazardous pedestrian and vehicular safety conditions at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	218200501C	<p><b>Request:</b> Reconstruct Roadway - Avenue N from East 66 to East 68 Streets in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Project Id(s):</b> HWK614D</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
17	218200802C	<p><b>Request:</b> Reconstruction of East 86 Street from Remsen Avenue to Church Lane in conjunction with DEP's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
18	218198704C	<p><b>Request:</b> Continue reconstruction of Streets in Bergen Beach - Phase III.</p> <p><b>Explanation:</b> As part of a continuing project, Phase III, the following streets require reconstruction: Avenues W, X and Y from East 69th Street to Bergen Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Budget Line:</b> HW-614</p> <p><b>Project Id(s):</b> HWK614D</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	218198206C	<p><b>Request:</b> Continue reconstruction of Georgetowne Street Grid- Phase II.</p> <p><b>Explanation:</b> As part of a continuing project, (Phase II), reconstruct Ave N from Ralph Ave - E. 72, E. 73, from Ave K to Ave N.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Budget Line:</b> HW-614</p> <p><b>Project Id(s):</b> HWK614D</p>	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
20	218201201C	<p><b>Request:</b> Reconstruction of Bergen Avenue from Avenues K to U including reconstruction and construction of Raised Center Traffic Islands in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> The streets are old, deteriorated and heavily travelled, and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
21	218200807C	<p><b>Request:</b> Widen Flatbush Avenue - In front of, and north of Toys "R" Us to allow for a Bus Lane to ease traffic congestion and provide vehicular/pedestrian safety.</p> <p><b>Explanation:</b> To ease extremely heavy traffic congestion and provide vehicular and pedestrian safety on heavily travelled roadway and shopping complex.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	218200809C	<p><b>Request:</b> Reconstruct East 91 Street - Flatlands Avenue to Seaview Avenue - in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
23	218200817C	<p><b>Request:</b> Reconstruct Paerdegat Street Grid - Paerdegat Avenue North, East 76, 77, 78, 79, and 80 Streets from Flatlands Avenue to Seaview Avenue including Paerdegat 1 to Paerdegat 15 Streets in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
24	218200812C	<p><b>Request:</b> Reconstruct Avenue H from Albany Avenue to Kings Highway in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 45</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
25	218200811C	<p><b>Request:</b> Reconstruct East 58 Street between Avenues H &amp; I in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flood, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
26	218200814C	<p><b>Request:</b> Reconstruct Canarsie Road from Seaview Avenue to Skidmore Avenue in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstruction for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
27	218200815C	<p><b>Request:</b> Reconstruct Seaview Village Grid - East 98 to East 108 Streets from Flatlands Avenue to Seaview Avenue - in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Seriouid buckling, flooding, and hazardous road conditions exist. These streets are old deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42, 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

**Fiscal Year 2012 Adopted Budget Register  
Brooklyn  
Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
28	218201001C	<p><b>Request:</b> Construct a raised Center Island on East 69 Street from Avenue U to Avenue Y for landscaping and tree planting.</p> <p><b>Explanation:</b> East 69 Street is a very wide and heavily travelled commercial street. The raised landscaped island will clearly delineate traffic flow and provide safety as well as a pollution barrier for this manufacturing zoned street adjacent to residential properties.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
29	218201101C	<p><b>Request:</b> Reconstruction of East 99 Street between Flatlands &amp; Conklin Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
30	218201102C	<p><b>Request:</b> Reconstruction of Avenue J from Paerdegat Avenue North &amp; East 108 Street in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42, 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
31	218201103C	<p><b>Request:</b> Reconstruction of East 102 Street between Flatlands Avenue &amp; Farragut Road in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
32	218201104C	<p><b>Request:</b> Reconstruction of Paerdegat Avenue North from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
33	218201105C	<p><b>Request:</b> Reconstruction of East 91 Street from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
34	218201106C	<p><b>Request:</b> Reconstruction of East 95 Street from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
35	218201109C	<p><b>Request:</b> Reconstruction of Avenue K from East 80 to East 92 Streets in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flood, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
36	218201110C	<p><b>Request:</b> Reconstruction of Avenue L from East 108 Street to Rockaway Parkway in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
37	218201112C	<p><b>Request:</b> Reconstruction of East 96 Street from Avenue K to Seaview Avenue in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
38	218201115C	<p><b>Request:</b> Reconstruction of Church Lane from Remsen Avenue to East 86 Street to include new sidewalks in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> These streets are old and deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular traffic conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
39	218201116C	<p><b>Request:</b> Reconstruction of sidewalks and replacement of fencing adjoining the historic Canarsie Cemetery on Remsen Avenue between Church Lane &amp; Avenue K, Avenue K between East 86 Street &amp; Remsen Avenue, Church Lane between East 86 Street &amp; Remsen Avenue, and the easterly side of East 86 Street between Avenue K &amp; Church Lane.</p> <p><b>Explanation:</b> The sidewalks and fencing are old and deteriorated and in disrepair. Serious buckling and hazardous pedestrian walking conditions exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Brooklyn**  
**Community District 18**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	218201102E	<p><b>Request:</b> Increase the budgets of Community Boards to restore the cuts and to allow for the hiring of a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter.</p> <p><b>Explanation:</b> Community Board #18, and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation and continual yearly Mayoral budget cuts.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	218199701E	<p><b>Request:</b> Fund Request for Five Person Manning at All Times for Engine Company # 323.</p> <p><b>Explanation:</b> Current new construction and recently completed construction in catchment area, as well as continuing aging of existing housing stock, is not included in criteria for manning Engine Company #323.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates
03	218199702E	<p><b>Request:</b> Fund Ladder Truck at Engine Co. #323</p> <p><b>Explanation:</b> Current new construction and recently completed construction in catchment area, as well as continuing aging of existing housing stock, is not included in criteria for equipping Engine Co. #323.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates



**Fiscal Year 2012 Adopted Budget Register**  
**Brooklyn**  
**Community District 18**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	218198604E	<p><b>Request:</b> Fund Request for Additional Personnel - 63rd &amp; 69th Police Precincts</p> <p><b>Explanation:</b> Funding request for 20 police officers for 63rd Precinct and 20 police officers for 69th Precinct is necessary to perform increased mandated police responsibilities..</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	218198402E	<p><b>Request:</b> Hire Additional Personnel, for the Sanitation Dept.</p> <p><b>Explanation:</b> Fund additional personnel for Brooklyn District 18 to provide increased maintenance and enforcement responsibilities.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
06	218198203E	<p><b>Request:</b> Hire Additional Personnel - Parks Dept.</p> <p><b>Explanation:</b> Fund additional personnel for maintenance of parks, on a regular basis; to staff recreation centers &amp; playgrounds, provide increased park enforcement &amp; park ranger programs, and provide additional personnel for Forestry Division, to adequately address the needs of our huge parkland and tree population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2012 Adopted Budget Register**  
**Brooklyn**  
**Community District 18**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	218198603E	<p><b>Request:</b> Request Additional Equipment Parks Dept</p> <p><b>Explanation:</b> Request equipment for spruce up program. Purchase two (2) high rangers, a garbage packer, and a dump-truck. High rangers are needed to prune the enormous tree population in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. No new equipment has been allocated for some time. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with additional equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	218198206E	<p><b>Request:</b> Hire Additional Personnel, for the Dept. of Transportation</p> <p><b>Explanation:</b> Fund request for employment of additional maintenance workers for asphalt crews and street repair maintenance workers in Community Board #18 area, to maintain our aging streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.
09	218198901E	<p><b>Request:</b> Hire Additional Inspectors</p> <p><b>Explanation:</b> There is a drastic need for inspectors to reduce backlog and insure building requirement compliance.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2012 Adopted Budget Register**  
**Brooklyn**  
**Community District 18**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	218200201E	<p><b>Request:</b> Support for Brooklyn Public Library Expense Budget Requests for--- Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p><b>Explanation:</b> Additional funding is necessary to maintain this vital community resource.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

# Register of Community Board Budget Requests

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For The Adopted Budget  
Fiscal Year 2012

## Manhattan



The City of New York  
Michael R. Bloomberg, *Mayor*  
Office of Management and Budget

## **FY 2012 Adopted Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Adopted Budget** reports the FY 2012 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2012 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2012 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Adopted Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2012 Community Board Budget Requests  
in the Adopted Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	8	75 %	1	0 %
Mayor's Office of Emergency Management	3	0 %	0	0 %
New York Public Library	22	100 %	31	0 %
Brooklyn Public Library	13	100 %	10	30 %
Queens Borough Public Library	14	93 %	20	25 %
Department of Education	44	32 %	98	31 %
Police Department	121	9 %	51	25 %
Fire Department	56	34 %	45	47 %
Admin for Children's Services	40	28 %	8	0 %
Department of Homeless Services	13	23 %	5	20 %
Human Resources Administration	18	33 %	3	33 %
Department for the Aging	82	13 %	16	0 %
Department of Cultural Affairs	10	20 %	15	33 %
Criminal Justice Coordinating Council	4	50 %	0	0 %
Department of Youth & Community Development	62	31 %	9	22 %
Dept of Small Business Services	30	27 %	0	0 %
Economic Development Corporation	11	9 %	53	23 %
Department of Housing Preservation & Development	55	0 %	38	0 %
Department of Buildings	48	77 %	4	50 %
Department of Health and Mental Hygiene	53	51 %	5	20 %
Health and Hospitals Corporation	7	71 %	20	55 %
Department of Environmental Protection	53	81 %	147	37 %
Department of Sanitation	91	13 %	25	8 %
Department of Transportation	122	25 %	445	13 %
Department of Parks and Recreation	191	4 %	472	28 %
Dept of Citywide Administrative Services	4	75 %	5	20 %
Housing Authority	11	9 %	21	33 %
Transit Authority	7	0 %	62	11 %
Landmarks Preservation Commission	13	100 %	2	0 %
All Other Agencies	56	86 %	11	45 %
<b>Report Totals:</b>	1,262		1,622	



**Fiscal Year 2012 Adopted Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	301200702C	<p><b>Request:</b> Construct a K-5 school with a capacity for at least 600 students, a new middle school, and high school in CB #1.</p> <p><b>Explanation:</b> The dramatic growth in our residential population necessitates that we create additional local schools to serve the children of our district. Tens of thousands of new residential units have been created in the district over the last decade, and Lower Manhattan is by far the fastest growing residential community in New York City. School overcrowding is already a serious issue, and one that is only likely to worsen.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 1</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00019953</p> <p><b>Supported by:</b> PTAs at PS 89, 234, 276, 397</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	301199601C	<p><b>Request:</b> Complete design and construction of East River Waterfront Esplanade.</p> <p><b>Explanation:</b> The east river waterfront in Lower Manhattan can play a vital role in making this area more attractive to new and existing residents, workers, and tourists. This important resource must be revitalized and recaptured for public use.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 1</p> <p><b>Budget Line:</b> ED0075</p> <p><b>Project Id(s):</b> 801LOWMANHUD</p> <p><b>Supported by:</b> Alliance for Downtown NY Seaport Community Coalition</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2012 Adopted Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	301201102C	<p><b>Request:</b> Provide funding for enhancement and expansion of Edgar Plaza, two traffic islands located at the Manhattan approach to the Brooklyn Battery Tunnel.</p> <p><b>Explanation:</b> The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in residential population downtown, new and improved parks are greatly needed. Funding is requested to create an open plaza in Greenwich South, to be maintained by the Downtown Alliance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Alliance for downtown New York</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
04	301200506C	<p><b>Request:</b> Renovate Battery Park playground (one acre space designed by Frank Gehry), Peck Slip, Burling Slip, Collect Pond Park, Pearl Street playground, Barnett Newman Triangle and the northern part of City Hall Park, and proceed with the greening of Greenwich Street. Provide funding for enhancement and expansion of Mannahatta Park (Wall Street between Water and South Street).</p> <p><b>Explanation:</b> The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in residential population downtown, new and improved parks are greatly needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Alliance for Downtown NY Tribeca Community Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2012 Adopted Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	301201002C	<p><b>Request:</b> Create a public library east of Broadway in Lower Manhattan.</p> <p><b>Explanation:</b> The population in Lower Manhattan is continuing to grow rapidly. Though the majority of the recent population explosion has occurred east of Broadway, the Financial District and Seaport areas are still without a public library branch. A new library is needed to serve this greatly increased population.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 1</p>	Additional information is required for NYPL to fully evaluate this request.
06	301201003C	<p><b>Request:</b> Develop more park and open space east of Broadway in Lower Manhattan.</p> <p><b>Explanation:</b> The population in Lower Manhattan is continuing to grow rapidly. The majority of the recent and considerable population growth has occurred east of Broadway, the Financial District and Seaport areas. More parks and open space must be developed in order to serve this greatly increased population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
07	301201004C	<p><b>Request:</b> Build a community center to serve the community east of Broadway in Lower Manhattan.</p> <p><b>Explanation:</b> The population in Lower Manhattan is continuing to grow rapidly. The majority of the recent and considerable population growth has occurred east of Broadway, the Financial District and Seaport areas. The sole community center currently operating in Lower Manhattan, as well as the new community center being developed are west of Broadway and west of West Street, respectively. A community center must be developed on the east side in order to serve the greatly increased population.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 1</p>	DYCD neither receives nor distributes capital funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	301200902C	<p><b>Request:</b> Construct a gymnasium at the Millennium High School and at P.S. 234.</p> <p><b>Explanation:</b> Millennium High School has been a great success, and the number of applicants has increased every year. A gymnasium is an essential component of any high school, and it is important that one be funded and constructed as soon as possible for Millennium High School.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 1</p>	<p>OMB supports the agency's position as follows: Not recommended for Plan funding. Other sources of funding have been identified.</p>
09	301200904C	<p><b>Request:</b> Rebuild Piers 13 and 14 to accommodate the need for recreational space for the rapidly growing residential community in Lower Manhattan.</p> <p><b>Explanation:</b> By 2013, the east side of CB#1 is expected to have grown at the extraordinary rate of 240% since the 2000 census. The large majority of residential growth downtown has taken place in the Financial District. Infrastructure must be enhanced and recreational space increased to accomodate the tremendous growth that will continue to occur.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 1</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
10	301201201C	<p><b>Request:</b> Create a performing arts center at Castle Clinton.</p> <p><b>Explanation:</b> Developing Lower Manhattan as a center for the performing arts is a top priority for Community Board #1.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 1</p>	<p>This property is under the jurisdiction of the Federal Government/National Park Service. Prior to any funding being allocated, the Federal Government would need a land/real property disposition agreement or lease with an organization, such as the Historic Battery Park Conservancy.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	301201107C	<p><b>Request:</b> Create viable pedestrian connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development there. Provide funding for permanent pedestrian bridge in southern Battery Park City. Fund improvements and maintenance to the pedestrian bridge over the Brooklyn Battery Tunnel.</p> <p><b>Explanation:</b> It is extremely difficult to access the Battery Maritime Building due to the surrounding traffic configuration. Safe pedestrian access is important for the successful redevelopment of the building. With the opening of a new school, PS276, in southern Battery Park City, a permanent pedestrian bridge across West Street is more important than ever. Children and other residents and workers must have a means of safely getting to school and to and from work. The pedestrian bridge over the Brooklyn Battery Tunnel is also in great need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
12	301200906C	<p><b>Request:</b> Install traffic light at the intersection of Greenwich and Duane Streets and stop signs at the pedestrian crossings at the intersection of Walker Street and West Broadway near Tribeca Park. Install a traffic light or stop sign at the intersection of Gold Street and Beekman Street. Install traffic safety measures at the intersection of Murray Street and North End Avenue.</p> <p><b>Explanation:</b> Residents in the area around Washington Market Park have repeatedly called for the installation of a traffic signal at the intersection of Greenwich Street and Duane Street. The present condition at this location is very unsafe and it is important that a traffic signal be installed as soon as possible.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	301201202C	<p><b>Request:</b> Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB #1's historic district.</p> <p><b>Explanation:</b> This section of N. Moore was not included in DDC's Hudson Street Reconstruction Project. However, residents have complained that the street is in extreme disrepair, and that its current state has detracted from the overall cleanliness of the street. The need for reconstruction and restoration of the cobblestones is urgent and should not be postponed until after the completion of the Hudson Street Reconstruction Project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
14	301200903C	<p><b>Request:</b> Provide \$11 Million in capital funding to The Hudson River Park Trust to finish construction of the area surrounding the Pier 26 boathouse and the upland area in Tribeca from Laight St. to N. Moore St, build an Estuarium on Pier 26 and make other needed improvements.</p> <p><b>Explanation:</b> CB#1 is working with the Hudson River Park Trust (HRPT) in an effort to design and construct a boathouse on Pier 26 and the upland area between Laight Street and N. Moore Street. This funding is critical to guaranteeing a state match of \$11 million.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Hudson River Park Trust</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	301201203C	<p><b>Request:</b> Create a public bicycle sharing project for Lower Manhattan.</p> <p><b>Explanation:</b> Public bicycle sharing programs have been enormously successful in other cities around the world. With the development of the East River Esplanade and the Battery Park City Esplanade and a bicycle path along West Street, CB#1 is more accessible by bicycle than ever. A public bicycle sharing program would promote these new amenities and encourage an environmentally sustainable means of transportation for residents and workers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
16	301201204C	<p><b>Request:</b> Install a wayfinding sign in Foley Square.</p> <p><b>Explanation:</b> Foley Square is a frequent spot for many visitors in Lower Manhattan. However, many of the street addresses of government buildings in the civic center are not clearly marked. A wayfinding sign would help visitors to the government buildings identify their destination and how to get there.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	301199404C	<p><b>Request:</b> Restore cobblestone streets in historic district: N. Moore St, Franklin St(Greenwich/Varick), Leonard St(Hudson/W. Bway), Staple St(Duane/Harrison), Vestry St(West/Hudson), Beach St, Hubert St, Duane St (Greenwich/Hudson), and Collister Alley (Laight/Beach); restore paving stones on Nassau St.</p> <p><b>Explanation:</b> Cobblestone streets are an important historical relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Tribeca Communtiy Association</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
CS	301199703C	<p><b>Request:</b> Reconstruct Fulton St. (between Broadway and Water St.) and Nassau St. (between Liberty Street and Spruce St.) including new sidewalks, lighting and streetscape improvements</p> <p><b>Explanation:</b> Fulton Street and its ancillary streets represent one of Lower Manhattan's busiest thoroughfares, connecting the World Trade Cetner site to the South Street Seaport. The city plan to make major improvements along Fulton Street is currently in progress. The community is eager for the completion of this project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Seaport Community Coalition Southbridge Towers</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	301200201C	<p><b>Request:</b> Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade.</p> <p><b>Explanation:</b> There are currently esplanades/bikeways along both the East River and Hudson River starting at the Battery and stretching northward. There is, however, no easy connection between them that would enable travelers to go around the battery and proceed up the other side of Manhattan. It has long been a goal of many downtown organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The small connection between these two esplanades/bikeways at the Battery would be a major step towards realizing this goal.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Alliance for Downtown New York Battery Park City Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	301200707C	<p><b>Request:</b> Complete cobblestone reconstruction of Peck Slip, Front Street and Beekman Street</p> <p><b>Explanation:</b> These historic cobblestone streets in the South Street Seaport Historic District are in terrible condition and should be restored to support the economic redevelopment of the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Project Id(s):</b> HWM1159</p> <p><b>Supported by:</b> Seaport Community Coalition Seaport North Business Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	301201106C	<p><b>Request:</b> Provide funding for Gouverneur Hospital.</p> <p><b>Explanation:</b> Capital funding is requested for improvements to this major medical facility that provides a wide range of services to the Lower Manhattan community. With the closing of St. Vincent's Hospital, Lower Manhattan relies on even more on Gouverneur, its only public hospital, to have adequate facilities and capacity to serve the community.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 1</p> <p><b>Budget Line:</b> HO-377</p> <p><b>Project Id(s):</b> GOUV/MJR</p>	<p>OMB supports the agency's position as follows: A major modernization project is currently under way at Gouverneur Healthcare Services for the construction of a new 108,000 sf addition for ambulatory services and for the renovation of the existing building for long-term services that will increase the nursing home capacity from 210 to 295 beds. The construction started in September '08 and the scheduled completion date is January '14. Capital funding is provided with city GO bonds and other funding sources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	301200701E	<p><b>Request:</b> Increase Community Board budget to \$250,000.</p> <p><b>Explanation:</b> The current allocation is woefully inadequate to address the rapidly increasing needs faced by our Lower Manhattan Community Board. Community Boards play a critical role in providing local residents and workers with a voice in determining policies and priorities for their community. An increase would greatly assist us in fulfilling our important mission, particularly at a time when Lower Manhattan is undergoing tremendous construction and redevelopment projects that challenge the quality of life of our residents and workers.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> All 59 Community boards</p>	In FY 2012 each community board's base budget is \$206,895.
02	301199602E	<p><b>Request:</b> Increase personnel of 1st Precinct for quality of life issues such as bus idling, street vendors, crime, traffic enforcement, drug enforcement, disruptive bars, and clubs-related noise.</p> <p><b>Explanation:</b> The population in Lower Manhattan is continuing to grow rapidly, and it has become a large, vibrant 24-hour community. One of the effects of this growth is that residents often live adjacent to bars, nightclubs, and other uses that can negatively impact their quality of life. Additional personnel and appropriate equipment are needed to ensure the NYPD can address quality of life crimes as well as larger crimes.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Tribeca Community Association Seaport Community Coalition</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	301201201E	<p><b>Request:</b> Provide funding to Gouverneur Healthcare and New York Downtown Hospital.</p> <p><b>Explanation:</b> Funding is requested for operational programs at these facilities. With the closing of St. Vincent's, more demand will be placed on these remaining medical facilities in Lower Manhattan.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics. OMB supports the agency response. Please note that New York Downtown Hospital is not a member of HHC.</p>
04	301200702E	<p><b>Request:</b> Increase staff to extend hours of operation for Governors Island and the number of days of the week it is open to the public. Provide staff to program and maintain Governors Island ballfields for children on the weekends and during the summer and funding for regular, publically accessible ferry service to and from the island.</p> <p><b>Explanation:</b> Governors Island has superb ballfields, tennis courts, and other recreation facilities, which would help relieve our ever-growing need for active recreation space. Regular, publically accessible ferry service and staff are essential to enable our youth and entire population to utilize the resources available.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Governors Island Alliance Downtown Little League</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	301200803E	<p><b>Request:</b> Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersection of Albany and West Streets.</p> <p><b>Explanation:</b> CB#1 has heard numerous complaints about these particular intersections. Mitigation measures are essential to improving pedestrian safety at these locations. While heavy traffic volumes and pedestrian safety have always been an issue in these areas, with the initiation of the multi-year Hudson Street Reconstruction Project, issues have only been exacerbated. Traffic enforcement officers, especially at nights and weekends, could help manage traffic flow and improve safety.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	301200902E	<p><b>Request:</b> Fund needed programs at the Downtown Community Center</p> <p><b>Explanation:</b> There is currently only one community center in Lower Manhattan. The population of youth in is growing rapidly and it is important that programs be developed and funded to meet their needs. The Downtown Community Center needs continued funding to support its expanding programs and services.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Manhattan Youth</p>	Use the agency's application/RFP procedure. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	301199902E	<p><b>Request:</b> Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams).</p> <p><b>Explanation:</b> CB#1 is currently host to an enormous amount of construction projects. DOB's monitoring of construction projects is essential to ensuring the safety of construction workers on the project, as well as the safety of those who live, shop, and work in the vicinity of it. CB#1 receives many complaints each week concerning illegal, loud night and weekend construction. An increase in personnel is necessary to enable DOB to be able to inspect the large number of complaints and volume of construction ongoing downtown.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Tribeca Community Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	301200602E	<p><b>Request:</b> Increase staff budget for the Landmarks Preservation Commission including for enforcement. With the huge increase in residential conversions, particularly in our historic districts, LPC enforcement does not have the adequate staff to protect all of the historical treasures of our city.</p> <p><b>Explanation:</b> With the huge increase in residential conversions, particularly in our historic districts, LPC enforcement does not have the adequate staff to protect all of the historical treasures of our city.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Supported by:</b> Tribeca Community Association Historic Districts Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	301198608E	<p><b>Request:</b> Increase personnel for air/noise/idling inspections (enforcement teams).</p> <p><b>Explanation:</b> Enforcement is needed to address the large number of complaints regarding excessive noise and emissions from idling trucks and other sources that are made late in the evenings and on weekends. An increase in personnel for inspections would enable more of these complaints to be addressed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> PTAs for PS 89, 234 IPN and SBT</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	301199306E	<p><b>Request:</b> Increase funding of After School and Summer Youth and Recreation programs.</p> <p><b>Explanation:</b> The youth population in Lower Manhattan has increased dramatically in recent years, yet our community has only one City-funded program, which has been stretched to capacity. The limited Department of Youth Services (DYS) programs that do exist downtown have not had an increase in funding in many years. These services are vital to our community and funding must increase to adequately address the growing numbers of youth in the district.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Independence Plaza Tenants Association</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	301201202E	<p><b>Request:</b> Continue funding for senior programs operating at the district's senior centers.</p> <p><b>Explanation:</b> As the population downtown matures, it is important that resources are available to enable residents to age in place.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
12	301198903E	<p><b>Request:</b> Increase personnel to address increased residential, workers and visitor population for both collection and basket services. Increase resources to address the proliferation of rats in Lower Manhattan.</p> <p><b>Explanation:</b> Because of heavily concentrated commercial and tourist activity in Lower Manhattan, Sunday and holiday cleaning is essential to preventing public wastebaskets from overflowing. Holiday interruptions to Monday recycling has also been a problem for residents. Overflowing wastebaskets only exacerbates the burgeoning rat population downtown. More personnel are needed to service the waste baskets more frequently, ensure streets are clean after street fairs, and to manage the rat population downtown.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Seaport Community Coalition Southbridge Towers</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
13	301199803E	<p><b>Request:</b> Provide sufficient operating funds for the new Battery Park City Library and the New Amsterdam Library, including funds for Saturday hours. Increase funding for security and maintenance, books, periodicals and other information resources for the Branch Libraries.</p> <p><b>Explanation:</b> Lower Manhattan's population has grown tremendously. The new library in Battery Park City will help address the increase in demand for public libraries downtown. It is important that funds are allocated to ensure that the two downtown libraries are able to be open at times when residents and children need them most.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
14	301201203E	<p><b>Request:</b> Provide funds for Downtown Alliance's Wayfinding Program to improve signage and lighting in Greenwich South.</p> <p><b>Explanation:</b> Many visitors come to Lower Manhattan throughout the year and are an important part of economic revitalization. Signage and lighting are need in Greenwich South, where much development is occurring, to make it easier and safer for visitors, residents, and workers to find their way.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	301200201E	<p><b>Request:</b> Increase personnel for Parks Department maintenance.</p> <p><b>Explanation:</b> There are several heavily used parks in the district, including Battery Park, City Hall Park, and Washington Market Park. New or improved parks are also being created. With a fast growing population, the need for maintenance is increasing. The DPR urgently needs increased personnel to keep up with the large amount usage of local parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of City Hall Park</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
16	301200202E	<p><b>Request:</b> Provide maintenance funds for East River bikeway/walkway, including for the upkeep of lighting along it.</p> <p><b>Explanation:</b> The NYC EDC constructed the bikeway/walkway along the East River but no provisions were ever made for the maintenance of this facility. As a result, it has fallen into serious disrepair. Many of the lights along the esplanade have been out for some time, and the dimness of the area at night negatively impacts its safety and usage. an agency with the capability to properly maintain such a facility should be put in charge of the maintenance, and we believe that the DPR is best suited for this. We suggest that DPR take over maintenance responsibilities and that it be given additional funding for this task.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Alliance for Downtown New York Seaport Community Coalition</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	301200903E	<p><b>Request:</b> Provide increased funding to support CERT teams in Tribeca and Battery Park City.</p> <p><b>Explanation:</b> The local CERT teams are an important part of the community's ability to respond effectively and in an organized manner to any emergencies. The recent fire at 130 Liberty Street has once again demonstrated the need for better planning for emergencies in Lower Manhattan.</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p>	<p>OMB supports the agency's position as follows: OEM does not have funding to support new CERT Teams, either existing or new. The limited funding the agency does have is directed to train New Yorkers to join existing CERT Teams across the City.</p>
18	301201102E	<p><b>Request:</b> Continue funding for WTC environmental health center with WTC consortium to serve residents, students and workers.</p> <p><b>Explanation:</b> CB#1 would like World Trade Center Health Initiative funding to be allocated for community-based physical treatment and mental health treatment programs for teens and further research.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: Funding for this center is currently included in the agency's budget.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	302201201C	<p><b>Request:</b> Allocate Funds to Mitigate Impacts of Construction of the DSNY Spring Street Garage and Salt Shed Serving Districts 1, 2, and 5 and, in Particular, to Improve Pedestrian Access and Streetscape on Spring Street, Including the Construction of a West Street Pedestrian Crosswalk to the Hudson River Park at Spring Street.</p> <p><b>Explanation:</b> The St. John's building and UPS "superblocks" impede access to Hudson River Park from large sections of Community District 2, including SoHo, the South Village and Hudson Square. The lack of a crosswalk at Spring Street extends this blockage all the way to the south side of Canal Street, creating a disconnect between the newly vibrant waterfront and the neighborhoods to the east, a pedestrian dead zone at the west end of Spring Street where the new DSNY facility is planned and a disincentive to use the park by neighborhoods that are among the most park-starved in the City. Improving connections to the waterfront is a citywide priority.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson Square Connection; SoHo Alliance Friends of Hudson River Park; Pier, Park and Playgrounds</p>	<p>DOT met with the Community Board Chairperson, District Manager and Transportation Committee members in December to review this request. Unfortunately, after a review by our Traffic Division, we have determined that it is not feasible to add a pedestrian crossing at this location.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
02	302201001C	<p><b>Request:</b> Allocate Funds for the Purchase (or Leasing) and Subsequent Renovation and Conversion of 75 Morton Street for Use as a Public School.</p> <p><b>Explanation:</b> There is a tremendous need for public school space in Community District 2. All of the schools in our district are currently well above capacity. This is a disservice to every student. The state-owned space at 75 Morton Street (The Manhattan Developmental Center) is wheelchair-accessible and could be converted into classroom space efficiently and relatively cheaply. This request is supported by Rep. Nadler, Sen. Duane, Assemblywoman Glick, BP Stringer, Speaker Quinn, CM Mendez, CM Chin, and District Leaders Hoylman and Berger. In addition to these elected officials and the organizations listed below, it is also supported by the District 2 School Community Council and Parent Commission.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Several Elected Officials (names listed in explanation) United Federation of Teachers; Parent Advocacy Committe</p>	<p>OMB supports the agency's position as follows: The Community District is located within an area of capacity need. Location for a school will be based on site availability.</p>
03	302200902C	<p><b>Request:</b> Allocate Funds to Design and Build a New Open Space and Public Recreation Facilities on Land Owned by NYC Department of Environmental Protection on Hudson Street Between West Houston and Clarkson Streets.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment, starting in 1996, that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. PlaNYC identifies the need for new locations for playgrounds and Community Board 2 remains one of the most under-served in both total park area and particularly areas large enough for active recreation. This site is ideal for open space and recreation because of its proximity to J.J. Walker Park, a public high school building, and the Dapolito Recreation Center. Community Board 2 is working with community members and groups to develop ideas for the use of this space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	302200401C	<p><b>Request:</b> Allocate Funds to Study and Reconstruct the Complex Intersection of Seventh Avenue South and Christopher, Grove, and West 4th Streets (Sheridan Square); to Improve Pedestrian Safety by Simplifying and Rationalizing these Crossings Through Traffic Calming and Other Geometric Changes to Narrow the Roadway, With the Possible Installation of a Bicycle Lane.</p> <p><b>Explanation:</b> This complex intersection caused by the widening of Seventh Avenue South several years ago is both confusing and dangerous to cross because of its irregularity and its influx of traffic coming from so many different directions. CB 2 considers realignment of this intersection of utmost importance to ensure pedestrian safety, comfort and orientation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	302201005C	<p><b>Request:</b> Fund the Replacement or Repair of Damaged Granite Crosswalks on Mercer Street (Both North and South Sides), at Prince, Broome, and Grand Streets and on Greene Street (Both North and South Sides) at Prince, Spring, and Broome Streets.</p> <p><b>Explanation:</b> The crosswalks on Mercer and Greene Streets in SoHo are in serious disrepair. Their large granite slabs have cracked and crumbled severely, never having conformed to the curvature of the street grading that is necessary for rain drainage into the corner catch basins. CB 2 is greatly concerned that the present condition is hazardous, which could result in serious injury by a pedestrian. In addition, in their present condition, the crosswalks appear unusable by someone using a wheelchair. These intersections should be reconstructed with a paving that would not splinter as these granite slabs have done and that would be in keeping with the historic district and the streets' historic Belgian blocks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Disabled-In-Action SoHo Alliance</p>	<p>OMB supports the agency's position as follows: NYCDOT is currently implementing a Pilot Project to address this condition.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	302200903C	<p><b>Request:</b> Allocate Funds to Design and Build a New Park on Land Owned by the NYC Department of Environmental Protection at the Corner of Grand and Lafayette Streets.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. Community District 2 remains one of the most underserved in both total park area and particularly areas large enough for active recreation, and this area has new residential growth and this area is underserved even by Community District 2 standards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	302201108C	<p><b>Request:</b> Allocate Funds to Widen the Sidewalk on the South Side of Spring Street between Washington and Greenwich Streets.</p> <p><b>Explanation:</b> An increase in the residential population on this street, along with many new commercial uses including restaurants, has led to greater pedestrian activity and crowding on the south sidewalk, a need for additional space to walk and for extra trees planted to create a more neighborhood-friendly environment.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	302201101C	<p><b>Request:</b> Allocate Funds to Remove Z-Block Crosswalks and Pave Them Over with Asphalt on Sixth Avenue (Avenue of the Americas) at the Intersections of West 4th, West 3rd, Minetta, Bleecker, King, Van Dam, Prince, Spring, Dominick, Broome, Grand, and Watts Streets.</p> <p><b>Explanation:</b> These crosswalks are severely degraded and have sunk lower than street level, making them hazardous to crossing pedestrians and an obstacle to the city buses, commercial trucks, garbage trucks, and other vehicles passing through each day and hitting the dip in the road, which also causes thunderous noise and shakes surrounding buildings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	302201104C	<p><b>Request:</b> Allocate Funds to Repair and Replace Belgian Blocks on Wooster Street Between Houston and Canal Streets.</p> <p><b>Explanation:</b> This street, part of the SoHo Historic District, is in very poor condition, with many Belgian blocks either damaged or missing. The street's structural base has deteriorated, which affects the Belgian blocks, and a full reconstruction is badly needed. This not only blights a historically important area, but also poses a danger to pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> SoHo Alliance</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
10	302201202C	<p><b>Request:</b> Allocate Funds for the Renovation of Duarte Park.</p> <p><b>Explanation:</b> This park is probably in worse condition and has less to offer than any other park in CD 2. Nine years ago, CB 2 supported a ULURP initiated by Trinity Real Estate, whereby the adjacent part of Sullivan Street was de-mapped for eventual inclusion in the park, to be renovated when development was complete. At the time, CB 2 expressed concern that improvement of the park would languish if the development was delayed. This concern has come to pass with an ongoing negative impact on the area. An improved design for the park already exists. While the property owner should not be relieved of its funding commitment, the decrepit condition of this important entrance to Hudson Square, SoHo, and the South Village needs attention and cannot await completion of a privately-controlled project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
11	302201203C	<p><b>Request:</b> Allocate Funds for the Renovation of the West 4th Street Subway Station to Refurbish Walls, Floors and Ceilings and Remove Toxic Matter from Vents.</p> <p><b>Explanation:</b> This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, broken wall tiles and mold. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions, and needs to be quickly addressed by the MTA's Station Renewal Program.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Village Alliance BID</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	302201204C	<p><b>Request:</b> Allocate Funds for Repairs at Father Fagan Park.</p> <p><b>Explanation:</b> This park is a well-used sitting area with an attractive tree canopy, but it needs repairs to lighting, benches, and paving.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	302201205C	<p><b>Request:</b> Allocate Funds to Repair and Replace Belgian Blocks on Crosby Street between Houston and Canal Streets.</p> <p><b>Explanation:</b> Part of this street is in the SoHo Historic District, making it eligible for funding, and it is in very poor condition, with many Belgian blocks either damaged or missing. This not only blights a historically important area, but also poses a danger to pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> SoHo Alliance</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	302200907C	<p><b>Request:</b> Allocate Funds to Improve the Pedestrian Environment, Minimizing Vehicular Use and Using a More Holistic Approach to Integrating Bus Priority, Walking, and Bicycling through Design and Construction on Broadway between 14th Street and Canal Street. This will Enhance this Valuable Retail Area as an Orderly and Attractive People-Gathering Place.</p> <p><b>Explanation:</b> Although the bus bump-outs appear to be working in allowing several buses to stop at once and accommodate both locals and tourists, a less piecemeal approach aimed at reducing traffic and intergrating alternate transportation modes can create a more functional, people-friendly and less congested corridor. A pilot program is requested, similar to the one on Market Street in San Francisco, where most cars are being banned, while retaining muni-buses, delivery trucks, taxis and bicycles, to be followed by public art displays in storefronts, concerts, and other events, and the creation of mini-plazas, featuring outdoor seating, tables, food kiosks, and landscaping. The NYC Bicycle Master Plan includes Broadway as a bike lane location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	302201102C	<p><b>Request:</b> Fund a Shelter for Homeless Youth, Particularly Those who are LGBTQ, Where They are Safe, Respected, Couseled, and Cared for, Becoming Healthy and Productive Adults.</p> <p><b>Explanation:</b> Such youth gather in our community, prey to those who would harm them.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>OMB supports the agency's position as follows: DHS funds street outreach services in all five boroughs. In addition to services available through DHS, DYCD also funds programs focused on runaway and homeless youth. To learn more about these services, please contact DHS or DYCD.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	302201207C	<p><b>Request:</b> Allocate Funds to Study and Reconstruct the Complex Intersection of Seventh Avenue South and Bleecker and Barrow Streets to Improve Pedestrian Safety by Simplifying and Rationalizing These Crossings Through Traffic Calming and Other Geometric Changes to Narrow the Roadway, With the Possible Installation of a Bicycle Lane.</p> <p><b>Explanation:</b> Although CB 2 understands that DOT has instituted some improvements like painted neckdowns on Seventh Avenue South and "No Standing" regulations on Bleecker at Barrow Street, this complex intersection caused by the widening of Seventh Avenue South several years ago is both confusing and dangerous to cross because of its irregularity and its influx of traffic coming from so many different directions. CB 2 also understands that funding would not be available until the future, but still considers realignment of this intersection of utmost importance to ensure pedestrian safety, comfort and orientation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	302200501C	<p><b>Request:</b> Fund Traffic Studies and Improvements for the Holland Tunnel Access, Including Varick Street, Broome Street, Watts Street, Canal Street, and Houston Street, with Measures Such as Traffic Calming, Traffic Signal Improvements, Bus Routing, and Geometry Changes.</p> <p><b>Explanation:</b> Access to the Holland Tunnel continues to be extremely problematic with excessive traffic congestion and confusion, hazardous crossings for pedestrians, automotive emissions that dangerously pollute the air and high noise levels. CB 2 urges that DOT and PANYNJ work together, along with the Hudson Square BID, to devise a plan and implement improvements to address these problems.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	302201109C	<p><b>Request:</b> Fund Improvements in the Hudson Park Library to Increase Capacity.</p> <p><b>Explanation:</b> This library is heavily used by youth, seniors, and many others, and needs renovation to expand services to various populations. There is a large amount of underutilized space in this library, in part because of a lack of access.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson River Park Mothers Group</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
19	302201002C	<p><b>Request:</b> Allocate Funds to Install Bicycle Parking on Sidewalk Extensions in Selected Street Parking Spaces Formerly Devoted to Cars. [Due to a lack of space in the Request box, the locations are printed below in the Explanation Box.]</p> <p><b>Explanation:</b> Bicycle use is steadily increasing in CD 2 with increased need for bicycle parking. Requested spaces can accommodate as many as sixteen bicycles and provide greater pedestrian safety. Locations: Hudson at Charlton/King; Grand at Varick &amp; W Broadway; Prince at Mott; Lafayette at Spring &amp; East 4th/Astor Place; 6th at West 3rd, Bleecker, W 9th &amp; W 11th; Bleecker Street at Mulberry Street; 7th Avenue South at Charles &amp; Christopher/Grove Streets; Greenwich Street at West 11th, Bank, Bethune, Jane, and Gansevoort; Washington at Horatio, W 12th, Bank, Perry and Christopher Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	302201103C	<p><b>Request:</b> Allocate Funds for an Adult Day Care Center in Chinatown for Elders with Dementia.</p> <p><b>Explanation:</b> This is particularly important for the Chinese elders because families are especially hesitant to bring even the poorest and oldest elders who are no longer able to care for themselves (especially those with Alzheimer and other dementias) to residential care. Day care is often provided by people who are elderly themselves or by children and youth. A day care center would benefit family members of all ages, as well as seniors, and reduce elder abuse and institutionalization among this vulnerable group.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 1</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
21	302198602C	<p><b>Request:</b> Allocate Funds to Reset Belgian Blocks in and Around Streets in all of CB2's Historic Districts.</p> <p><b>Explanation:</b> This priority is in conformance with Section 693B-3.0 of the NYC Administrative Code.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> <p><b>Supported by:</b> Perry Street Block Association</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	302200204C	<p><b>Request:</b> Improve the Jane Street Triangle (8th Ave./West 4th &amp; Jane Streets). Fund the Resurfacing of this Existing Triangle, Add Curb Cuts, Handicapped Pedestrian Ramps &amp; Re-Timed Signal Lights to Protect Pedestrians in the Crosswalks; Also Allocate Space for a Small AIDS Memorial.</p> <p><b>Explanation:</b> The Community and DOT have discussed the needed changes at the site. Final plans reflecting community input and a construction schedule, are overdue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	302201208C	<p><b>Request:</b> Allocate Funds to Repair Gansevoort and Little West 12th Streets Between 9A and 8th Avenue With Belgian Blocks. (This Action Should Be Coordinated With the Capital Phase of the 9th Avenue Pedestrian Project.)</p> <p><b>Explanation:</b> The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgian Block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgian Blocks where they are missing and/or damaged, to this historically important area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	302199403C	<p><b>Request:</b> Allocate Funds to Ensure that All Branch Libraries are Fully Accessible to Disabled Individuals as Required by the Americans with Disabilities Act ("ADA").</p> <p><b>Explanation:</b> The Americans with Disabilities Act requires that all public facilities be wheelchair accessible. It is important that the disabled community is able to utilize, in the most convenient manner, the services provided by the New York Public Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	302198104C	<p><b>Request:</b> Allocate Funds to Modernize Chelsea Vocational High School.</p> <p><b>Explanation:</b> Community Board 2 urges the expeditious use of design funds by the Department of Education to permit the modernization of Chelsea Vocational High School to not only accommodate the existing student body but also to convert the school to teach computer repair.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 1, 2, 3</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2362</p> <p><b>Project Id(s):</b> A00008026, A00065065, A00008028</p>	<p>The agency will accommodate part of this request within existing resources.</p>
CS	302198002C	<p><b>Request:</b> Allocate Funds to Plant Trees on Streets and in Parks and Playgrounds at Unspecified Locations.</p> <p><b>Explanation:</b> CB 2 strongly supports this PlaNYC initiative.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	302198310C	<p><b>Request:</b> Allocate Funds to Renovate the West 4th Street Courts on Sixth Avenue Between West 3rd and West 4th Streets.</p> <p><b>Explanation:</b> Rehabilitate handball courts and walls, resurface basketball courts and install new standard hoops. Also reset blocks closer together on the West 4th Street corner in order to provide good surface for use of portrait artists. Move water fountain away from cul- de-sac on West 4th Street side to allow for use by Village Green recycling team. Add a pissoir-type toilet facility convenient to basketball and paddle-ball players.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Village Green Recycling Team; 6th Ave Art; 6th Ave Paddl</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	302198902C	<p><b>Request:</b> Allocate Funds to Develop Specialized Housing in CB 2 to Achieve Special Needs.</p> <p><b>Explanation:</b> CB 2 believes quality of life matters. The board recommends no specific sites, but it requests HPD to provide: (1) affordable assisted living housing for low to middle-income elderly, (2) housing for homeless families, (3) housing for homeless people with AIDS, (4) City owned buildings for homes for homeless families and individuals, and (5) substance abuse treatment.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	302199404C	<p><b>Request:</b> Fund Improvements to the Jefferson Market Library.</p> <p><b>Explanation:</b> The Jefferson Market Library is heavily utilized and requires the following improvements: funding for new layout for children's library including new furniture and equipment, a new layout for the third floor workroom and offices; a renovated lower level including reference room and ancillary space; a renovated second floor and the installation of a BMS for the central plant.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 3</p> <p><b>Project Id(s):</b> 856LNC003JM</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, additional funds are required for the construction and initial outfitting.</p>
CS	302199801C	<p><b>Request:</b> Allocate Additional Funding for Property Aquisition for Siting a Sanitation Facility Off the Waterfront.</p> <p><b>Explanation:</b> To eliminate the need of DSNY for non-waterside dependent use of the Gansevoort Peninsula and to return this property to recreation and waterfront parkland.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 1, 3</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	302200013C	<p><b>Request:</b> Fund the Corrective Renovation of the Broadway-Lafayette St. Subway Station. Install Elevators, or at Least an Escalator, for Handicapped and Elderly Accessibility.</p> <p><b>Explanation:</b> This is a very heavily utilized station with the tracks several stories down. Elderly and handicapped find it very unfriendly and improved accessibility is vital.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 1</p> <p><b>Project Id(s):</b> ST04-5546</p>	<p>OMB supports the agency's position as follows: The contract for this project has been let and is now underway.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	302200106C	<p><b>Request:</b> Allocate Funds to Repair the Area Between 9th Avenue and Route 9A on 14th Street With Belgian Blocks.</p> <p><b>Explanation:</b> The restoration of these streets would be in keeping with the historic nature of the area. Belgian blocks should be restored where they are missing and/or damaged.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
CS	302200202C	<p><b>Request:</b> Convert Buses and Other City Transportation Equipment to Hybrid Electric/Diesel.</p> <p><b>Explanation:</b> The agency response states "further study by the agency of this request is needed". However, this is not a new request! According to the FY 2008 Budget Register, the project was included in the MTA approved 2007 - 2011 Capital Program.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	302200802C	<p><b>Request:</b> Fund the Installation of Two Pedestrian Ramps at Every Street Corner in CB 2. In addition, DOT Should Fund the Repair of Existing Pedestrian Ramps that Are Unusable Because of a Degraded Condition or Because They Are Not Even with the Adjacent Street.</p> <p><b>Explanation:</b> In its response to this request last year, DOT stated that this project will be undertaken over the next several years and that it had received additional funding for this purpose. However, as DOT is already aware as a result of the pedestrian ramp study that was completed in CD 2 in 2007, there are a high number of corners in our district either without a pedestrian ramp or with ramps that are unusable because they are degraded or are not even with the roadbed. We recognise that there are many complex corners throughout our historic districts where it will take more planning and funds to install pedestrian ramps. However, we strongly urge DOT to immediately provide the funds to repair existing pedestrian ramps that are unusable.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> <p><b>Supported by:</b> Disabled-in-Action</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
CS	302200901C	<p><b>Request:</b> Implement this Project Funded from a Prior Fiscal Year: Permanent Reconstruction of Ninth Avenue Between 16th Street and Gansevoort Plaza.</p> <p><b>Explanation:</b> Permanent improvements need to be planned and implemented in keeping with the plan developed by the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	302200906C	<p><b>Request:</b> Allocate Funds to Discourage Truck Traffic, Install Bollards and Neckdowns at Washington and Greenwich Streets (Between Gansevoort and Canal Streets). Also, Install Planters at the Neckdowns at all Intersections.</p> <p><b>Explanation:</b> These two north-south streets have become alternative routes for new traffic generators: the Route 9A reconstruction project and Hudson River Park.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	This project was not recommended by the agency at the time of the Departmental Estimates
CS	302201107C	<p><b>Request:</b> Extend (With Funding For) Pilot Design and Installation Program in One of CB 2's Historic Neighborhoods to Reduce Excessive Street Signage and Create Simpler, Less Numerous and More Coordinated Signage.</p> <p><b>Explanation:</b> More and more signs are being installed in our streets, frequently bunched together in many sizes, shapes, colors, and reaching tall heights. This combination not only make them difficult to read, but creates confusion and endangers pedestrians, bicyclists, and motor vehicles, while producing negative and unattractive visual impacts, particularly detrimental to our historic districts.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	302201201E	<p><b>Request:</b> Allocate Funds to Conduct a Feasibility Study of Constructing a West Street (9A) Pedestrian Crosswalk at (the South Side of) Spring Street Compared With the More Hazardous and Less Desirable Crosswalk Alternative North of Canal Street. All Recommendations Should Be Forwarded and Followed up With the NYS Department of Transportation.</p> <p><b>Explanation:</b> The City Administration has committed to examining "the feasibility of locating a pedestrian crosswalk off Route 9A at the north side of Canal Street or the south side of Spring Street, and to pursue any viable proposal with the NYS Department of Transportation" and also has acknowledged the community's "strong preference for locating a crosswalk on the south side of Spring Street." Safe and convenient access to the Hudson River Park is a citywide priority that is denied to walkers from large sections of Community District 2 including SoHo, the South Village and Hudson Square. These pedestrians are blocked from using the waterfront across West Street by the St. John's building and the UPS frontage from Houston to Canal Street. A crosswalk on Spring Street will provide the needed a</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hudson Square Connection; SoHo Alliance Friends of Hudson River Park; Pier, Park &amp; Playgrounds A:</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
02	302201001E	<p><b>Request:</b> Ensure that Any Proposed Cuts to Community Board Budgets are Rescinded.</p> <p><b>Explanation:</b> It is both disappointing and disheartening that community board budgets have not had an increase to their operating budgets in twenty years. Therefore, inflation has effectively been eroding our budgets during that period. To cut our budgets will result in staff layoffs and ensure that the boards will not be able to meet their City Charter-mandated responsibilities.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	302200903E	<p><b>Request:</b> Allocate Funds to Increase Enforcement in Community District 2 (e.g. Traffic Policing Near the Holland Tunnel, Enforcement of Idling Engine Laws and Enforcement of Motor Vehicle Laws for Trucks).</p> <p><b>Explanation:</b> Community Board 2 is hopeful at the prospect that the agency (NYPD) will try to accommodate this enforcement need within existing resources. The need for enforcement near the Holland Tunnel (whose entrance is reported to have the highest concentration of particulate matter in the City) continues to be of great concern, as it is throughout District 2, in terms to both alleviate congestion (and thereby air pollution) and avoid pedestrian/vehicular, as well as vehicular/vehicular conflicts. It is imperative that the City make every effort to ensure strict enforcement of motor vehicle laws in that area and throughout the district.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	302201102E	<p><b>Request:</b> Fund Programs that Allow the Elderly to Function in the Community, Such as Senior Centers, Daily Meal Delivery, Village Visiting Neighbors, Assisted Living, etc.</p> <p><b>Explanation:</b> These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	302201103E	<p><b>Request:</b> Allocate Funds to Conduct Study to Mitigate Traffic Speed &amp; Promote Pedestrian Safety on Washington Sq. S. (West 4th St. between MacDougal Street and Washington Square East) Up to 6th Avenue on the West and Broadway on the East.</p> <p><b>Explanation:</b> Vehicular traffic rushes through this corridor. It makes it difficult and dangerous for pedestrians to cross, both when traffic is proceeding directly from 6th Avenue to Broadway or turning from the south into West 4th Street/Washington Square South, as streets heading north hit the T-intersection at Washington Square Park. The high volume of pedestrian traffic from the NYU community, park users, and both adults and children in the surrounding community makes this a particularly vulnerable area. DOT is asked to look at a range of both short and long-term solutions such as more and differently timed traffic lights, "Stop" and "Yield to Pedestrian" signs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	302201101E	<p><b>Request:</b> Fund Outreach to the LGBTQ Community by Increasing Funding for The Door and Other Groups.</p> <p><b>Explanation:</b> Thousands of LGBTQ find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: This request is a priority for the agency. Contact the agency for more details.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
07	302200901E	<p><b>Request:</b> Allocate Funds to Hire Additional Staff at the Libraries in Community District 2, including the Hudson Park Branch, the Mulberry Street Branch and the Jefferson Market Branch, in order to Keep the Libraries Open Six Days with Expanded Hours and With Adequate Programing for Children and Seniors.</p> <p><b>Explanation:</b> Last year, budget cuts to all branches of the New York Public Library resulted in a shrinking of the hours during which the libraries were open. There has been an increase in the number of toddlers and children in our district and libraries are always well-used by our senior citizens. We feel strongly that library budgets should be protected in the coming fiscal year.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Hudson River Park Mothers Group</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
08	302200904E	<p><b>Request:</b> Allocate Funds for the Hiring of Additional Enforcement Agents to be Regularly Assigned to the Evening, Early Morning, and Weekend Shifts or Establish Rotating Schedules to Allow Some Enforcement Agents to be Active at these Times.</p> <p><b>Explanation:</b> A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs (DCA) is the lack of inspectors working at night and on Sunday prior to the noon opening time when many violations occur. DCA should schedule shifts during these times. Currently, inspectors work almost exclusively during the daytime hours when sidewalk cafes are less busy. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at night and before noon on Sunday.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accomodate the remainder of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	302200801E	<p><b>Request:</b> Allocate Funds to Provide a Continuous and Increased Police Presence in the Gansevoort/14th Street Area on Along the Bleecker Street Corridor (Between Laguardia Place and Sixth Avenue) During the Late Evening and Early Morning Hours.</p> <p><b>Explanation:</b> CB 2 is concerned about quality-of-life issues stemming from the increase in nightlife activity in these areas as a result of an increase in the number of clubs and bars. In addition, there have been complaints of drug-dealing along Bleecker Street and in the area near the train station at Eighth Avenue and 14th Street.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Bleecker Area Merchants/Residents Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	302200905E	<p><b>Request:</b> Allocate Funds for the Hiring of Additional Enforcement to Target Prostitution and Drug-dealing in the Far West Village.</p> <p><b>Explanation:</b> Residents in the Far West Village are being victimized by the increasing prevalence of prostitutes and drug-dealers on their streets. Despite the best and earnest efforts of the 6th Precinct, the problem continues. The City needs to increase its enforcement efforts in this area so the residents are no longer prisoners in their own homes.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	302201104E	<p><b>Request:</b> Allocate Funds to Hire Additional Inspectors to Respond to Complaints Regarding Rat Infestation.</p> <p><b>Explanation:</b> The Community Board 2 office has received multiple complaints regarding the presence of rats on several streets in the district. We recognize and applaud DOHMH for its pro-active Rat Indexing Initiative. Nonetheless, residents and businesses are often frustrated because the good work this does is not always yielding immediate, visible results. We strongly urge that funds be allocated to hire more inspectors to address this problem.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Morton Street Block Association</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
12	302200002E	<p><b>Request:</b> Allocate Funds to Create Assisted-Living Services for Moderate and Low Income Elderly Citizens, Including Help with Shopping, Cleaning, Cooking and Other Everyday Functions.</p> <p><b>Explanation:</b> Many seniors who strongly desire to remain independent and avoid institutionalization are hampered in their effort to live self-reliantly by the lack of a helping hand. Moreover, in a rental market where the ability of building owners to achieve substantial increases in income is often dependent on "turning over" apartments, the moderate incapacity of some elderly citizen may be used by some owners to leverage the removal of seniors from longtime domiciles and replace them with higher-paying tenants. For reasons of humanity and fiscal good sense, it is better to finance help for seniors who need it than to subsidize their residence in nursing homes.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>DFTA does not have the mandate to plan/build housing and/or communities.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	302200003E	<p><b>Request:</b> Provide Funding for Development and Training for a Defibrillator Pilot Program to Increase Survival Rates Following Cardiac Arrest Incidents in Our Area.</p> <p><b>Explanation:</b> The proposal would fund a pilot program to allow cardiac difibrillators to be made available in commercial establishments and residentia buildings in order to improve the very low (2%) survival rate now experienced in our area following cardiac arrest. Very often survival is decided by the number of minutes/seconds between onset and the administration of emergency care. The program would reduce the negative effect of NYC realities (i.e. heavy traffic, high-rise buildings with access problems, etc.) which are largely responsible for making our survival rate so poor. Unfortunalely, due to the closing of Saint Vincents Hospital, another health cneter needs to be identified to provide the necessary training.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
14	302201003E	<p><b>Request:</b> Allocate Funds to Increase Staffing Levels so the Landmarks Preservation Commision Can Respond More Efficiently and Expeditiously to the Concerns and Needs of our Many Landmarked and Historic Areas.</p> <p><b>Explanation:</b> A large part of CD 2 is designated as historic or landmarked. This creates special needs that must be addressed by the LPC. We strongly urge the City to increase funding to this agency so they can more effectively address issues and concerns in a timely manner.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	302200906E	<p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Respond to the Growing Number of Noise Complaints.</p> <p><b>Explanation:</b> Community Board 2 has the second highest number of noise complaints in Manhattan. The Department of Environmental Protection (DEP) needs to hire additional enforcement agents so they can do more than respond to a call made to "311." When a hot spot is identified, DEP should proactively send enforcement agents into the area to address the problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	302201004E	<p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Address Taxi Violations in CD2.</p> <p><b>Explanation:</b> There are many "areas" in our district including the Meatpacking District, Bleecker Street area, SoHo, NoHo, Little Italy and Chinatown, that attract a large amount of taxi traffic. We have seen a dramatic increase in the number of complaints about taxi cabs blowing their horns, especially late at night and in the early morning hours, as they cruise the Meatpacking District in search of passengers leaving the late-night clubs. We need more Taxi and Limousine Commission enforcement agents on the street to target violations, particularly noise violations, that adversely impact area residents.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	302200103E	<p><b>Request:</b> Fund a "Safe Space" Shelter Program for Homeless Transgender Individuals in the NYC Shelter System.</p> <p><b>Explanation:</b> Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now. Transgendered individuals require separate facilities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS is committed to accomodating all those who are eligible for shelter services and servicing all clients with understanding, dignity, and respect. The agency has recently instituted a shelter policy to ensure respectful treatment of transgender clients, starting at intake.</p>
18	302200201E	<p><b>Request:</b> Allocate Funds to Support Underserved HIV Population Which Will Enable People Living With AIDS to Access &amp; Maintain HAART.</p> <p><b>Explanation:</b> Mindful support is needed by many with HIV-AIDS who utilize sophisticated drug treatments to inhibit virus production. Without support, many will neglect the regimen and defeat the effect of the treatment and worse, cause a resurgence of the virus in themselves in a resistant form impervious to treatments now available.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Even given today's limited resources, there are programs and services that provide HAART for every person living in New York City with HIV/AIDS. To find the nearest designated AIDS center (DAC), call 311 or visit <a href="http://www.nyc.gov/health">www.nyc.gov/health</a>.</p>
19	302200101E	<p><b>Request:</b> Fund an Adult Daycare Facility Program for Persons with Alzheimer's Disease Who Reside in Chinatown.</p> <p><b>Explanation:</b> There are currently no daycare services for Alzheimer patients in the Chinatown area, thus causing premature nursing home placements. As Alzheimer patients fall back to their original language, daytime services must be provided in their original language when that language is other than English (e.g. Chinese). We recognize that DFTA was hired in the Alzheimer's Long Term Care Unit to assist with appropriate referrals, but we repeat our request for the creation of an Adult Daycare Facility Program.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	302200209E	<p><b>Request:</b> Allocate Funding to Hire Additional Enforcement Officers and Inspectors to Target the Installation of Illegal Advertising Signs Throughout the District, as Well as Other Enforcement Needs.</p> <p><b>Explanation:</b> CB 2 receives a large number of complaints about the installation of illegal advertising signs in the district. There has been a proliferation of illegal signs, necessitating the hiring of additional enforcement agents to address this problem. The additional hires may also be used to allow a return to certification of buildings by DOB inspectors rather than self-certification by building owners, and to allow for better enforcement of use regulations in our residential, commercial and manufacturing districts.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	302201105E	<p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Target Illegal Street Furniture and ATM Machines.</p> <p><b>Explanation:</b> The Department of Transportation has recognized that ATM machines on public sidewalks are illegal and has promised to commence a tougher enforcement policy against the placement of these machines. We feel that this effort would be abetted by the hiring of additional enforcement agents. In addition, we hope the additional agents will write violations for other types of illegal street furniture, such as A-frame signs and planters.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	302200204E	<p><b>Request:</b> Allocate Funds to Develop a Comprehensive Plan for Placement of Telecommunication Equipment.</p> <p><b>Explanation:</b> Need to deploy a coherent strategy, as exists in other communities, for the placement of telecommunications equipment.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
23	302199107E	<p><b>Request:</b> Allocate Funds to Support Intensive Outreach Services to Homeless People Living in the Subway Stations, Parks, Streets, Tunnels &amp; Other Public Places in CD 2.</p> <p><b>Explanation:</b> We need a professional outreach program that can identify gathering spots for homeless individuals and send trained staff to assist these individuals. This must be backed up by the requisite slots for treatment as required i.e. drug treatment slots, mental illness slots and alcoholism treatment slots and increased transient housing facilities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
24	302198706E	<p><b>Request:</b> Fund Adolescent Crisis Shelter Program and Group Home for Cross-Dressing Youth.</p> <p><b>Explanation:</b> Community District 2 attracts many lesbian and gay homeless youth from throughout the City. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian, cross-dressing adolescents.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
25	302200907E	<p><b>Request:</b> Allocate Funds to Increase Litter Patrol and Basket Pick-Up in CD 2.</p> <p><b>Explanation:</b> Keeping the streets clean is a primary goal of the Department of Sanitation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	303201104C	<p><b>Request:</b> Funding for HPD loan programs</p> <p><b>Explanation:</b> We are continually losing affordable housing - which is a priority in our community. HPD loan programs are instrumental in preserving affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 1, 2</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	303200543C	<p><b>Request:</b> Sara D. Roosevelt Park - Reconstruct a portion of park pathways and adjacent brick walls</p> <p><b>Explanation:</b> The portion of park pathways and adjacent brick walls needs reconstruction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> <p><b>Budget Line:</b> P-D018, P-M245, P-1018</p> <p><b>Project Id(s):</b> P-3COLUPK</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	303201201C	<p><b>Request:</b> East River Park at 6th Street - replace artificial turf soccer field, provide proper drainage and install athletic lighting</p> <p><b>Explanation:</b> Artificial turf soccer field needs replacing. Proper drainage and athletic lighting needs to be installed. There is a shortage of soccer fields in CB 3, which makes this very important.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	303200002C	<p><b>Request:</b> Seward Park - Continue with the reconstruction of the first municipally constructed and operated playground in the United States</p> <p><b>Explanation:</b> This is a historic park. Continued reconstruction of the first municipally constructed and operated playground in the United States is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	303201002C	<p><b>Request:</b> Allen Pike Street malls - to provide funding for reconstruction for all malls</p> <p><b>Explanation:</b> Funding is necessary to complete the reconstruction of malls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	303200808C	<p><b>Request:</b> Tanahey Park - Reconstruct the basketball courts, hockey rink and sitting area and to fix unsafe pavement surfaces particularly near the flagpole area and to repair fences, benches, perimeter sidewalk and landscaping</p> <p><b>Explanation:</b> Reconstruct the basketball courts, hockey rink and sitting area and fix unsafe pavement surfaces particularly near the flagpole area and to repair fences, benches, perimeter sidewalk and landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	303201202C	<p><b>Request:</b> Stanton Street Park building - Reconstruct 1st floor of park building in SDR Park at Stanton Street</p> <p><b>Explanation:</b> This building should be turned over for community usage to increase recreational options and community gathering spaces in the district as this space is accessible and has a usable bathroom, features which poise it for appropriate use by the community in an area with a serious lack of community spaces.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	303201203C	<p><b>Request:</b> Corlears Hook Playground - Reconstruct the comfort station including new windows, doors, fixture and partitions, new plumbing electrical and mechanical systems. Make bathroom compliant with ADA requirements so people with wheelchairs could use the facilities. This comfort station also serves East River Park and the nearby amphitheater and is therefore extremely important</p> <p><b>Explanation:</b> Reconstruct the comfort station including new windows, doors, fixture and partitions, new plumbing electrical and mechanical systems. Make bathroom compliant with ADA requirements so people with wheelchairs could use the facilities. This comfort station also serves East River Park and the nearby amphitheater and therefore is extremely important.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
09	303200552C	<p><b>Request:</b> Alfred E. Smith Recreation Center- Replace windows throughout. Reconstruction of locker rooms, bathrooms and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors</p> <p><b>Explanation:</b> Replace windows throughout. Reconstruction of locker rooms, bathrooms and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	303201204C	<p><b>Request:</b> Affordable Housing Trust Fund to prevent buildings from opting out of Mitchell-Llama and/or project based Section 8</p> <p><b>Explanation:</b> Private owners of Section 8 and Mitchell Lama buildings continue to opt out of these programs at a growing rate. Tenants seeking to purchase these properties often do not have the financial capacity to compete in the private market with property owners. This Fund will provide the tenants with additional capital to compete in this difficult housing market and thereby help ensure that their housing remains permanently affordable. This is critical to support City Council legislation geared to have the same effect.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 1, 2</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
11	303201205C	<p><b>Request:</b> East River Park - Funding to pave Phase I of the pathways inside the park along the FDR Drive</p> <p><b>Explanation:</b> Need funding to pave Phase I of the pathways inside the park along the FDR Drive.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1, 2</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	303201206C	<p><b>Request:</b> Luther Gulick Playground - Phase I, reconstruct the western section of the park</p> <p><b>Explanation:</b> Need funding for Phase I to reconstruct the western section of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	303201004C	<p><b>Request:</b> Baruch Playground - Reconstruct the comfort station including new windows, doors, fixtures and partitions, new plumbing, electrical and mechanical systems. Make bathroom compliant with ADA requirements so people with wheelchairs could use the facilities.</p> <p><b>Explanation:</b> Comfort station needs new windows, doors, fixtures and partitions, new plumbing, electrical and mechanical systems. Bathrooms need to be compliant with the Americans with Disabilities Act so people with wheelchairs could use the facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	303201003C	<p><b>Request:</b> Hamilton Fish Recreation Center - Replace the roof over the lifeguard room. Upgrade the air conditioning system and alarm systems. Make bathroom compliant with ADA requirements so people with wheelchairs could use the facilities</p> <p><b>Explanation:</b> The roof over the lifeguard room needs replacing. Upgrade to the air conditioning system and alarm systems needed. Bathroom needs to be compliant with ADA requirements so people with wheelchairs could use the facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	303200815C	<p><b>Request:</b> Peter Cooper Park - redesign to make larger and fit with redesign of surrounding streets in 2012</p> <p><b>Explanation:</b> Funding needed for redesign to make it larger and fit with redesign of surrounding streets in 2012.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	303201207C	<p><b>Request:</b> Tompkins Square Park - construct movable sound baffling structure needed for loud concerts permitted in Tompkins Sq Park to address numerous resident complaints about noise in surrounding area</p> <p><b>Explanation:</b> Funding needed for construction of movable sound baffling structure needed for loud concerts permitted in Tompkins Square Park to address numerous resident complaints about noise in surrounding area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	303201208C	<p><b>Request:</b> Funding for rehab of former Fire House on East River Park</p> <p><b>Explanation:</b> Funding needed to rehab former Fire House on East River Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	303200607C	<p><b>Request:</b> Chatham Square Branch - HVAC replacement, ADA lift/elevator</p> <p><b>Explanation:</b> HVAC and ADA lift are in need of replacement.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 1</p>	OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	303200606C	<p><b>Request:</b> Hamilton Fish Park Branch HVAC replacement/steam lines, entry rehabilitation/window replacement</p> <p><b>Explanation:</b> Needed work includes Hamilton Fish HVAC replacement, steam lines, entry rehabilitation, window replacement.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 1, 2</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>
20	303200608C	<p><b>Request:</b> Ottendorfer Branch Rehabilitate front facade replace all windows</p> <p><b>Explanation:</b> Front facade needs to be rehabilitated and all windows need to be replaced.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 2</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>
21	303200811C	<p><b>Request:</b> Seward Park Branch sidewalk vault rehabilitation (replace sidewalk over fault and waterproof)</p> <p><b>Explanation:</b> The library sidewalk vault needs to be rehabilitated. Replace sidewalk over fault and waterproof.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 1</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>
22	303200806C	<p><b>Request:</b> Tompkins Square Branch exterior rehabilitation, systems upgrade (rehab rear facade/parapet, HVAC replacement)</p> <p><b>Explanation:</b> This library needs exterior rehabilitation of the exterior rear facade as well as HVAC replacement.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 2</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	303200713E	<p><b>Request:</b> Summer Youth Employment</p> <p><b>Explanation:</b> In the current economy, more slots are needed for our low- and moderate-income youth. Even with stimulus funding for the past summer that will not be available in FY'12, many youths were turned away. In addition, our community has seen an increase in teen violence. These teens need job opportunities instead of environment that does not encourage them to be productive.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
02	303201201E	<p><b>Request:</b> Beacon programs</p> <p><b>Explanation:</b> Beacons are school-based community centers offering resources and support to children, youth, and adults. They operate in the afternoons and evenings, on weekends, during school holidays and vacation periods, and during the summer.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	303201202E	<p><b>Request:</b> Funding for Out of School Time</p> <p><b>Explanation:</b> OST provides free academic, recreational, and cultural programming for K-12 after school, during holidays, and in summer. We currently have an increase in youth violence and less programming for the youth, which makes this program critical.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	303200825E	<p><b>Request:</b> Funding for youth programs for 18-21 who have aged out from Foster care services</p> <p><b>Explanation:</b> Many young people are aged out of many programs and agencies after 18. More services need to be provided to ensure their safety and development.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	303201203E	<p><b>Request:</b> Funding for Street Homelessness Solutions Unit</p> <p><b>Explanation:</b> We are seeing an increase of homeless on our streets. This program funds outreach to people on the street with focus on transitioning chronic homeless to housing.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
06	303201204E	<p><b>Request:</b> Funding for Safe Havens</p> <p><b>Explanation:</b> Safe Havens program is designed for homeless individuals who are unlikely to enter the City's shelter system. Safe Haven's offer a safe, low-threshold temporary housing option for people who are chronically street homeless many of whom may have physical and mental problems. This program has been very successful and should be expanded.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	303201205E	<p><b>Request:</b> Funding for Senior Centers</p> <p><b>Explanation:</b> CB 3 had two centers merged into one in the current year and cannot afford to lose more services for seniors who most need resources. CB 3 has the second highest number of seniors below the poverty line in NYC.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
08	303201206E	<p><b>Request:</b> Funding for staff for Case Management for Seniors</p> <p><b>Explanation:</b> Programming for seniors cannot be implemented without staff for case management. The agency is seeing drastic cuts.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
09	303201207E	<p><b>Request:</b> Funding for Expanded Home Care Services for Seniors</p> <p><b>Explanation:</b> This program allows seniors to stay in their homes with services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
10	303201208E	<p><b>Request:</b> Funding for Relationship Abuse Prevention Program</p> <p><b>Explanation:</b> This program educates and counsels teens about domestic violence. This is scheduled to be eliminated in the proposed program to eliminate the budget gap.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Funding for this program was restored in Fiscal Year 11. Funding in Fiscal Year 12 will be determined.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	303201209E	<p><b>Request:</b> HIV/AIDS Services Administration □ Housing Supportive Care Workers</p> <p><b>Explanation:</b> Caseworkers at supportive housing programs for HIV/AIDS services are scheduled to be decreased in the program to eliminate the budget gap.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	Funding for this program was restored.
12	303201102E	<p><b>Request:</b> Restore NYPD uniform staff</p> <p><b>Explanation:</b> NYC has been losing uniform police every year due to budget cuts. There is a reduction of 3,000 for current year. There are not enough police in precincts to cover criminal and quality of life complaints that are under jurisdiction of police. In one of our 3 precincts, crime has already gone up over 5% in the last year even though we have not seen end of year statistics. CB 3 has the second highest number of quality of life complaints in Manhattan.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	303201116E	<p><b>Request:</b> Restore cabaret units</p> <p><b>Explanation:</b> 3 precincts (6, 10 and 13) that work in problematic areas have retained specialized units because of effectiveness. CB 3 has more NYPD commercial noise complaints than any other CB. In addition, bar owners have reported that continued relationships with experienced police allow them to work with PD and report problems without fear of negative consequences. This protects the businesses and promotes public safety.</p> <p><b>Responsible Agency:</b> Police Department</p>	Specific environmental violations should be brought to the attention of the NYPD local precinct commander.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	303201107E	<p><b>Request:</b> Basket pickups - restore street corner pickups</p> <p><b>Explanation:</b> Basket pickups, cut for budgetary reasons, were inadequate even when fully staffed due to destination nightlife areas on weekends. The East Village particularly has again been voted NYC hottest nightlife area but we have not been provided infrastructure to handle weekend influx. The spillover of garbage also contributes to rodent problem. CB 3 has the second worst rat problem in Manhattan.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	303201115E	<p><b>Request:</b> Decibel meters - new meters that measure bass to enforce noise law of July 2007 and training for staff</p> <p><b>Explanation:</b> In July 2007 NYC passed a new noise code that, among other things, included new compliance regarding bass because the old noise code did not regulate adequately. NYPD has yet to purchase decibel meters and train staff to enforce this over 2-year old law. CB 3 continues to far exceed any other community board in number of NYPD commercial noise complaints. It is impossible for DEP to enforce the noise law every weekend in problem areas. It is necessary for NYPD to purchase decibel meters to enforce July 2007 noise code and train staff on up-to-date meters. NYPD last year answered that the agency had adequate meters. This is not true, NYPD does not have a single meter that measures the 2007 noise code.</p> <p><b>Responsible Agency:</b> Police Department</p>	Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.
16	303201210E	<p><b>Request:</b> Funding for PEP officers</p> <p><b>Explanation:</b> There has been a loss of Parks Enforcement officers that must be restored. This is in addition to loss of NYPD staff that also helps cover parks. There is increased incidence of drug use and quality of life problems in some CB 3 parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	303201211E	<p><b>Request:</b> Restore funding for Parks staffing</p> <p><b>Explanation:</b> Maintenance workers and parks workers are very needed. The Community Board is receiving more complaints than ever before about cleanliness and upkeep.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	303201212E	<p><b>Request:</b> Funding for a second full time fully trained exterminator</p> <p><b>Explanation:</b> CB 3 is designated as a UAR - Urgent Action Required, and is the CB with the second highest rat problems in Manhattan. Some of our parks fall under the worst category for rats. Another fully trained exterminator is urgently needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
19	303201117E	<p><b>Request:</b> Continued funding for HPD code enforcement inspectors</p> <p><b>Explanation:</b> This program is necessary for safety and well-being of our residents. It is necessary to maintain and preserve our affordable housing and support and protect our tenants.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	303201119E	<p><b>Request:</b> Continued funding for HPD litigation lawyers</p> <p><b>Explanation:</b> Legal staff is necessary to ensure compliance. Community Board 3 has seen many problems with buildings that has caused vacates of residents. It is necessary to pursue non-compliance vigorously to ensure public safety and compliance.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
21	303200827E	<p><b>Request:</b> Increase funding for anti-eviction legal services</p> <p><b>Explanation:</b> Increased anti-eviction services are needed to preserve the occupancy of vulnerable long-term tenants. There are many complaints by rent regulated tenants of harassment &amp; attempts to evict so that apartment can be rented for more money.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	303200705E	<p><b>Request:</b> Continued funding Neighborhood Preservation and Community Consultant Program</p> <p><b>Explanation:</b> These programs assist community groups and neighborhood housing organizations to work with the HPD and private residential owners to coordinate, develop, and maintain the affordability of existing housing. This limited supply of affordable housing is being rapidly lost through the ongoing gentrification of our community and must be safeguarded.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	303201108E	<p><b>Request:</b> Increase traffic enforcement staff</p> <p><b>Explanation:</b> There have been cuts to non-enforcement staff in traffic enforcement and lack of sufficient enforcement staff. The increase in business and traffic and nightlife traffic has created congestion and safety and issues. Transportation issues are a constant high priority issue for this board.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
24	303201113E	<p><b>Request:</b> Continued funding for milling and paving</p> <p><b>Explanation:</b> Budget cuts have impacted ability to keep up with necessary milling and paving. Potholes and ponding conditions are a big problem in the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.
25	303201114E	<p><b>Request:</b> Mechanical brooms - street sweeping has been cut due to budget was inadequate when fully staffed due to destination nightlife areas on weekends. Also contributes to rodent problem</p> <p><b>Explanation:</b> The area has increased development because of new building and is also continuing to expand as a destination nightlife area. This requires increased services at a time when services are being cut. The nightlife industry is contributing to tax base, but infrastructure to accommodate the influx of people does not receive any of these funds and is not maintained.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.



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Priority	Tracking Code	Project Information	Adopted Budget Response
01	304201107C	<p><b>Request:</b> Provide additional funding for the Clinton Urban Renewal Area (CURA) as the agency goes forward with the development of three projects: Clinton Commons (533-543 W. 52nd Street), 500 W. 52nd Street, and 530 W. 53rd Street.</p> <p><b>Explanation:</b> These projects have been in the works for years and a ready to go forward next fiscal year and need additional funding to be developed successfully.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 3</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	304201106C	<p><b>Request:</b> Install a plaza at 36th Street between Dyer and 9th Avenue Provide for safe and accessible path to the plaza. Install ADA compliant ramps at all intersections of Dyer Avenue with 34th, 35th, 36th, 40th, 41st and 42nd Streets and reduce the radius of 35th Street turn at Dyer Avenue and Ramp C at 9th Avenue.</p> <p><b>Explanation:</b> As part of the Hudson Yards rezoning follow up actions (WRY negotiations).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson Yards Community Advisory Committee</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	304201201C	<p><b>Request:</b> Install parking swaps to accommodate bicycle parking at the intersections of five cross streets on Ninth Avenue between 34th and 57th Street.</p> <p><b>Explanation:</b> To remove conflicts with pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3, 6</p> <p><b>Supported by:</b> Checkped HKNA</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	304201103C	<p><b>Request:</b> Complete the green canopy of Hells Kitchen include planters and tree guards.</p> <p><b>Explanation:</b> Part of the Hudson Yards rezoning follow up actions. (WRY negotiations).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson Yards Community Advisory Committee</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	304201105C	<p><b>Request:</b> Provide funds for site acquisition of new parks, specifically:1) for the DEP property on Tenth Avenue between 48th and 49th Streets; and 2) the network of privately and public owned properties along Dyer Avenue between 35th and 41st Streets.In addition, provide funds for the expansion and/or creation of greenstreets.</p> <p><b>Explanation:</b> Manhattan Community District 4 has almost no parklands.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson Yards Community Advisory Committee</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	304201202C	<p><b>Request:</b> Provide funds for site acquisition of the network of privately and publically owned properties along Dyer Avenue between 35th Street and 41st Street and the expansion/creation of green streets along the same route.</p> <p><b>Explanation:</b> Part of Western Rail Yard negotiations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson Yards Development Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	304199901C	<p><b>Request:</b> Provide new parking facilities for charter buses.</p> <p><b>Explanation:</b> Charter Bus Garage - construction of a Charter Bus Garage to accommodate over 500 tourists buses serving Broadway, Lincoln Center, Time Square, Penn Station and currently parked at curbside throughout the neighborhood.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 3, 6</p> <p><b>Supported by:</b> Local Block Associations Local Churches/Schools</p>	Further study by the agency of this request is needed. Contact EDC.
08	304200901C	<p><b>Request:</b> Include the reconstruction of 15th Street between Sixth and Ninth Avenue with neckdowns on the west side of the intersections and parking swaps in the middle of the blocks in the already approved Capital project of Ninth Avenue reconstruction.</p> <p><b>Explanation:</b> Complete permanent redesign and construction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	This project was not recommended by the agency at the time of the Departmental Estimates
09	304201001C	<p><b>Request:</b> Reconstruct Ninth Avenue from 55th to 34th Streets.</p> <p><b>Explanation:</b> Reconstruct Ninth Avenue from 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neckdowns on each street block directly to the East and west of Ninth Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	304201108C	<p><b>Request:</b> Provide funding for the city to use to pick-up abandoned market rate housing sites and create units for middle income families.</p> <p><b>Explanation:</b> Manhattan Community District 4 needs more affordable housing for middle income families.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 3, 6</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
CS	304199401C	<p><b>Request:</b> DPR - Continue Renovation of DeWitt Clinton Park Including a Provision for Potential Physical Linkages to Hudson River Park and for a tot lot at the park's southeast corner.</p> <p><b>Explanation:</b> Continue renovation of DeWitt Clinton Park including provisions for a potential physical connection (pedestrian overpass) to Hudson River Park. The Park is in need of major renovation. The two western staircases are in need of repair and have been taken out of service for safety reasons. Funding is also needed to complete the expansion of irrigation to the exterior gardens, repave the pathways, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Budget Line:</b> P-0700, P-D018</p> <p><b>Project Id(s):</b> , P-304DCPK</p> <p><b>Supported by:</b> Clinton DeWitt Park Conservancy</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	304200303C	<p><b>Request:</b> NYPD - Complete Renovation of the 10th Precinct House.</p> <p><b>Explanation:</b> Continue renovations of the 10th Precinct House.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 3</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	304200602C	<p><b>Request:</b> HPD - (with Department of Cultural Affairs): Provide Funding and Assistance in Obtaining Funding for Ensemble Studio Theater, INTAR Theater and the 52nd Street Project to Realize Development Plans for New Theater Spaces as Part of Clinton Urban Renewal Area.</p> <p><b>Explanation:</b> Provide funding and assistance in obtaining funding for Ensemble Studio Theater, INTAR theater, the 52nd Street Project, The Irish Arts Center and ART/New York to realize development plans for new or refurbished performing and studio spaces in the Clinton Urban Renewal Area.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 3</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
CS	304200801C	<p><b>Request:</b> Allocate Continued Funding for Public Housing.</p> <p><b>Explanation:</b> Increased capital funding needed to maintain present developments.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 3, 6</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
CS	304201002C	<p><b>Request:</b> Continue to fund the Ninth Avenue Plaza.</p> <p><b>Explanation:</b> Continue the design and the reconstruction of Ninth Avenue Plaza - Hudson Street/Ninth Avenue from Gansevoort Street/Plaza to West 23rd Street. Include the reconstruction of 15th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	304201101C	<p><b>Request:</b> Increase funding to preserve and create housing in CD4 for low, moderate and middle income people using the following programs: Supportive Housing Programs; New Housing Marketplace Programs; 8A and Participation Loan Program; New HOP; and other new loan initiatives, including potential federal and state aid programs.</p> <p><b>Explanation:</b> Manhattan Community District 4 needs more affordable housing for low, moderate, and middle income families. Where applicable, new sources of funding should be identified and used for site acquisition toward the creation of affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 3, 6</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	304201102E	<p><b>Request:</b> Allocate resources to enforce gridlock laws at peak hours on Weekends (Saturday from 6 p.m. to 8p.m., Sunday 4 p.m. to 8 p.m.) on Ninth Avenue at 37th, 40th, 41st, 42nd, 43rd, 44th , 45th and 47th Streets, Dyer Avenue at 34th and 42nd Streets. Enforce idling laws for buses and trucks on 34th, 42nd and high 50s Streets.</p> <p><b>Explanation:</b> Gridlock, Yield to pedestrians, Idling and No Honking enforcement.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	304198908E	<p><b>Request:</b> Enhance funding for AIDS</p> <p><b>Explanation:</b> Enhance funding for prevention services related to HIV/AIDS and substance abuse through appropriate local medical and social service institutions, with a special priority on addressing the growing problem of new alternative/boutique drugs, including but not limited to crystal meth. Provide appropriate "way-finding" signage for the Chelsea Health Clinic. Increase funding for community-based AIDS programs funded through the DOHMH.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: The NYC DOHMH currently funds a wide range of HIV/AIDS services. Availability of funds for particular projects is dependent on overall funding; given limited resources, increased funding would depend on additional Federal/State/City funds.
03	304201202E	<p><b>Request:</b> Provide sufficient funds to install exclusive left turn signals on Eighth Avenue bike lane extension (25th to 33rd Streets) and on 42nd Street (Eighth and Ninth Avenue).</p> <p><b>Explanation:</b> Safety needs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	304198306E	<p><b>Request:</b> HPD -Increase the number of properly trained code enforcement inspectors and coordinate inspection services with all affected City agencies to report code violations, ensure compliance with special district regulations, and to halt the illegal conversion of residential apartments and single room occupancy rooms for use as tourist accommodations.</p> <p><b>Explanation:</b> Increase the number of properly trained code enforcement inspectors and coordinate inspection services with all affected City agencies to report code violations, ensure compliance with special district regulations, and to halt the illegal conversion of residential apartments and single room occupancy rooms for use as tourist accommodations. Regular code inspections are essential to maintain housing stock and to protect residents against both natural deterioration and deliberate neglect by owners seeking to empty units for higher profits.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	304201001E	<p><b>Request:</b> Increase sidewalk inspections and sidewalk repairs enforcement.</p> <p><b>Explanation:</b> Pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	304201101E	<p><b>Request:</b> Provide full funding for after school programs.</p> <p><b>Explanation:</b> MCB4 need funding at Public Schools 11, 33, 35, 51, 58 and 111, the Upper Lab and Museum Schools.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> PTAs</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the regional level. Please contact your school for specific information.</p>



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	304198702E	<p><b>Request:</b> Provide Full Funding for After School Programs</p> <p><b>Explanation:</b> Restore funding for essential community based youth services, especially in response to the needs of low-income and disaffiliated youth who live, work or go to school in CD4. Restore funding for affordable after-school care for low-income working families.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Project in Coordination with:</b> Department of Youth &amp; Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	304201201E	<p><b>Request:</b> Work with Department of Finance to Advocate More Funding for SCRIE.</p> <p><b>Explanation:</b> Bad economic times hurt seniors on fixed incomes the most.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>
09	304199002E	<p><b>Request:</b> HPD - Expand funding for anti-displacement and housing improvement programs, such as the Community Consultant Program and the Neighborhood Preservation Consultant Program in the CB4 area.</p> <p><b>Explanation:</b> Expand funding for anti-displacement and housing improvement programs, such as the Community Consultant Program in the CB4 area. With community consultants playing an increasingly significant role in delivering technical, legal, organizing and management services to low-income tenants, funding for contracts should be increased to allow all viable groups to continue operating.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	304198904E	<p><b>Request:</b> LPC - Provide Sufficient Landmarks Preservation Commission Personnel to Perform the Essential Duties of Designation and Regulation.</p> <p><b>Explanation:</b> Provide sufficient personnel to perform duties of designation and regulation. Increases in designated properties and development pressures have led to excessive demands on Commission staff. Staff increases have enabled the Commission for the first time in years to keep up with its workload. These increases must be incorporated in the baseline budget of the Commission. Further increases are required to meet continuing threats to historic resources.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	304201203E	<p><b>Request:</b> Allocate more inspectors to curb sidewalk encroachments and quality of life violations like sidewalk cafes, parking and cabaret disturbances.</p> <p><b>Explanation:</b> Community noise concerns.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accomodate the remainder of this request within existing resources.</p>
12	304199502E	<p><b>Request:</b> DFTA - Provide for reasonable cost of living increases for salaries paid under DFTA programs. In addition, expand funding for senior social programs and case management programs, including escort and home care services.</p> <p><b>Explanation:</b> Expand funding for senior social programs and case management programs, including escort and home care services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	304198301E	<p><b>Request:</b> Provide Sufficient Parks Maintenance Workers for the CB4 area.</p> <p><b>Explanation:</b> Provide sufficient DPR personnel including park maintenance workers, personnel for street tree maintenance, rat abatement and opening and closing fenced parks, and for adequately trained playground associates for programming. In addition, an increased presence of PEP officers is needed to reduce the ongoing problem of crime in parks, particularly DeWitt-Clinton.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	304199305E	<p><b>Request:</b> NYPL - Maintain sufficient professional and clerical positions at Muhlenberg Columbus in order that Libraries can remain open six days a week (and Donnell a Seventh Day on Sundays) and Provide Funding for fulltime security guards at Columbus and Muhlenberg.</p> <p><b>Explanation:</b> Provide additional professional and clerical positions at Muhlenberg Columbus and Central Libraries so that libraries can be open 6 days a week and do outreach and provide programming for all ages.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
15	304198612E	<p><b>Request:</b> NYPL - Increase Funding for Books and Materials</p> <p><b>Explanation:</b> Increased funding is needed for books and materials at the Columbus and Muhlenberg Branch Libraries to reflect higher acquisition costs (prices).</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	304198801E	<p><b>Request:</b> DOB - Increase the Number of properly trained Department of Buildings examiners and inspectors. In particular, we need specialists to provide enforcement within the Clinton Special District, the Special Hudson Yards District, the Special West Chelsea District and SRO buildings throughout the CB4 area.</p> <p><b>Explanation:</b> Increase train examiners/inspectors. Need inspectors dedicated to enforcement of rules pertaining to the Special Clinton District, the Special Hudson Yards District, the Special West Chelsea District &amp; S.R.O. buildings. Maintain funding in last year's budget for inspectors who enforce law against illegal hotel conversions. Compliance of building code is essential for tenant safety. Detecting abuses protects tenants from landlords who intimidate them into vacating apartments which can be let at higher rents. Audit makes clear that increase in reviews by examiners/inspectors is required to ensure applications &amp; construction are consistent with zoning/building codes.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Project in Coordination with:</b> Loft Board</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	304201204E	<p><b>Request:</b> Allocate more personnel to enforce laws related to quality of life and street disturbances on blocks with a large volume of nightlife venues and patrons.</p> <p><b>Explanation:</b> Community noise issues.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	305201001C	<p><b>Request:</b> Full Depth resurfacing of 56th Street between 5th and 6th Avenues.</p> <p><b>Explanation:</b> Full depth resurfacing is needed at these locations.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 4</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	305200510C	<p><b>Request:</b> Fund Purchase and Installation of Emergency Power Back up Generators for Firehouses.</p> <p><b>Explanation:</b> It is imperative that firehouses have power in times of emergencies.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
03	305200901C	<p><b>Request:</b> Increase Funding for an Elementary and/or Middle School in our district.</p> <p><b>Explanation:</b> In the past years there's been a large increase of Residential buildings in our district. Therefore funding is needed for an elementary and/or middle school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00019953</p>	<p>OMB supports the agency's position as follows: The Community District is located within an area of capacity need. Location for a school will be based on site availability.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	305201002C	<p><b>Request:</b> Funds for additional street cameras and street camera maintenance.</p> <p><b>Explanation:</b> Capital funds are needed for additional street cameras as well as street camera maintenance.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p> <p><b>Budget Line:</b> SHSG, BUDGET, 1522</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	305201003C	<p><b>Request:</b> Capital Funds are Needed in Order to maintain the Existing Square Footage of Library Space Within the District's Branch Libraries.</p> <p><b>Explanation:</b> Library space within the District's numerous branches needs to be maintained.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	Additional information is required for NYPL to fully evaluate this request.
06	305200905C	<p><b>Request:</b> Increase Funding for additional basket truck to reduce street garbage overflow in our District.</p> <p><b>Explanation:</b> Funding is needed to add an additional garbage truck due to an increase in residential buildings and an overflow of garbage on the streets in our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
07	305200903C	<p><b>Request:</b> Increase Funding to Build An Additional Senior Center In Our District.</p> <p><b>Explanation:</b> Funding is needed to build an additional Senior Center in our District.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	305200405C	<p><b>Request:</b> Fund Additional Mobile Command Posts.</p> <p><b>Explanation:</b> Provide funds to purchase additional mobile command posts for use at EMS sites.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
09	305200904C	<p><b>Request:</b> Increase Funding for Land Purchases As a Buffer to Safeguard Water Supply.</p> <p><b>Explanation:</b> Additional Funding is needed to purchase land as buffer to safeguard water supply.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
10	305200906C	<p><b>Request:</b> Increase funding to purchase Information Technology Equipment, such as Computer Equipment.</p> <p><b>Explanation:</b> Funding is needed for information technology equipment such as computer equipment in all the libraries in our district.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	<p>OMB supports the agency's position as follows: NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p>
11	305201008C	<p><b>Request:</b> Continued Funding to Support Select Bus Service (34th Street) and Expansion to Other Routes.</p> <p><b>Explanation:</b> Capital funding to support as well as expand select bus service to other routes is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	305201101C	<p><b>Request:</b> Resurfacing of all streets identified by the department in priority order.</p> <p><b>Explanation:</b> A complete resurfacing is needed on all streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
CS	305200205C	<p><b>Request:</b> Continued Support for Police Precinct Modernization.</p> <p><b>Explanation:</b> Police precincts should be in good working order to enable the work of NYPD.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 3, 2, 4, 6</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
CS	305200309C	<p><b>Request:</b> Upgrade Temperature and Humidity Control System for Main Stacks of the Central Library.</p> <p><b>Explanation:</b> Provide funding to upgrade temperature and humidity control systems for the main stacks of the central library.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 3</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
CS	305200907C	<p><b>Request:</b> Upgrade and/or overhaul the underground infrastructure which is a current risk for street collapses and other safety issues.</p> <p><b>Explanation:</b> Funding is needed to upgrade and overhaul the underground infrastructure in our district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	305201009C	<p><b>Request:</b> Continued Support for the Plaza Program at Times Square, Herald Square and 7th Avenue with the Necessary Pedestrian Improvements.</p> <p><b>Explanation:</b> Continued support for the Plaza Program and it's pedestrian improvements is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	305201010C	<p><b>Request:</b> Support for station house upgrades.</p> <p><b>Explanation:</b> Station upgrades are needed.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	305201001E	<p><b>Request:</b> Maintain the current budget and staffing levels of Community Board Five.</p> <p><b>Explanation:</b> Maintain the current budget and staffing levels of CB5.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
02	305200904E	<p><b>Request:</b> Increased funding for traffic planning operations to reduce congestion.</p> <p><b>Explanation:</b> Increased funding for traffic planning to reduce traffic congestion in our district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	305200702E	<p><b>Request:</b> Increase Funding for Inspectors to Enforce Licensing, Inspecting of Sidewalk Cafes, Street Vendors and enforce Cabaret Laws.</p> <p><b>Explanation:</b> It seems like there is an increase each year of illegal sidewalk cafes, street vendors, that is why more inspectors are needed in our districts. There is a need for inspectors to enforce cabaret laws.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accommodate the remainder of this request within existing resources.
04	305200905E	<p><b>Request:</b> Increase Funding To Hire Additional Inspectors for New Noise Code Enforcement.</p> <p><b>Explanation:</b> Additional Inspectors are needed to do inspections throughout our District to enforce the new noise code.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	305200901E	<p><b>Request:</b> (Traffic Control) Increase Funding for additional civilian hires to free up Police for traffic enforcement.</p> <p><b>Explanation:</b> Additional civilian hires are need to free up police for traffic enforcement control.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.</p>
06	305200506E	<p><b>Request:</b> Maintain Funding for Sanitation Enforcement and Fund Additional Training For Inspectors, Audit Staff.</p> <p><b>Explanation:</b> Sanitation enforcement should be maintained because there's been an increase of residential buildings and construction sites in our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	305200421E	<p><b>Request:</b> Increase Funding for Inspectors and Technology.</p> <p><b>Explanation:</b> Inspectors are needed to ensure code compliance and public safety. Also technology needs to be upgraded.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	305200402E	<p><b>Request:</b> Increase funding for Shelter Assistance Programs. Increase Funds for Homeless Services, Including but not Limited to: Affordable Quality Housing, Preventive Mental Health Services, Childcare, Foster Care, Drop-in Centers, Outreach Programs and Improve Shelter Programs.</p> <p><b>Explanation:</b> There is a need for shelter assistant programs in this community. Homelessness is becoming an increasing problem in our district. We also advocate for a better housing relocation process.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p>
09	305200101E	<p><b>Request:</b> Maintain Funding levels for Group Programs and smaller lesser known Cultural Institutions.</p> <p><b>Explanation:</b> Funds are needed for program groups and small cultural institutions.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2012.</p>
10	305200601E	<p><b>Request:</b> Increase Funding for In-home care services and Meal Delivery Services.</p> <p><b>Explanation:</b> Funding is needed for in-home care services and meals on wheels services in our district.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>
11	305200424E	<p><b>Request:</b> Funding to maintain the 6-Day Service.</p> <p><b>Explanation:</b> Library services should not be reduced.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	305200906E	<p><b>Request:</b> Increase Funding to Hire a Second Full Time Exterminator or continue certification of gardners for pest control.</p> <p><b>Explanation:</b> An Additional Exterminator is needed in our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	305201002E	<p><b>Request:</b> Hire a fulltime night maintenance crew to rotate between parks.</p> <p><b>Explanation:</b> Fulltime night crew needed for park cleanup.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	305200801E	<p><b>Request:</b> Increase Funding for Rodent Control.</p> <p><b>Explanation:</b> There is an increase of rodents in the city.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	305200909E	<p><b>Request:</b> Increase Funding for outreach services for Runaway Teenagers.</p> <p><b>Explanation:</b> Funding is needed for Outreach services for runaway teenagers in our district.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS funds street outreach services in all five boroughs. In addition to services available through DHS, DYCD also funds programs focused on runaway and homeless youth. To learn more about these services, please contact DHS or DYCD.</p>
16	305200802E	<p><b>Request:</b> Increase Funding for Additional Agency Staffing.</p> <p><b>Explanation:</b> This agency is in need of more staff personnel.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	305200418E	<p><b>Request:</b> Increase Funding for Community Outreach for fire prevention.</p> <p><b>Explanation:</b> Distribution of fire detectors and carbon monoxide detectors to those who can not independently purchase them is essential.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
18	305200908E	<p><b>Request:</b> Increase Funding for CPR Equipment and Training.</p> <p><b>Explanation:</b> Additional funding is needed for CPR Equipment and training in our district.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Adopted Budget includes funding for the Fire Department's CPR training program through FY 2012; this initiative is supported by a partnership with NYC Service.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	305201003E	<p><b>Request:</b> Restore Funding for Police Officers and Traffic Enforcement Officers</p> <p><b>Explanation:</b> Funding needs to be restored in these areas.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	305200902E	<p><b>Request:</b> Hire Additional Firefighters place majority for emergency services and Hazmat.</p> <p><b>Explanation:</b> Additional firefighters are needed in our district for emergency services and hazmat.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates
21	305200408E	<p><b>Request:</b> Increase Funding for Code Enforcement, Litigation and Loan Programs.</p> <p><b>Explanation:</b> The preservation of housing is aided by these important programs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
22	305201101E	<p><b>Request:</b> Increase staffing for Paid Detail and Cabaret Task Force.</p> <p><b>Explanation:</b> Funding is needed to hire more staff for cabaret task force.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
23	305201201E	<p><b>Request:</b> Provide funding for DHS police.</p> <p><b>Explanation:</b> Increase security measures is needed at DHS properties</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	306199101C	<p><b>Request:</b> Construct Continuous Esplanade and Bikeway Along Waterfront from 14th Street to 59th Street. Emphasis on Area Around U.N. and 51st to 59th Streets.</p> <p><b>Explanation:</b> The City is reviewing a number of projects along this section of the Waterfront such as development of a new UN consolidation building, conversion of the East 38th Street pier to a public park, eventual reconstruction of the FDR Drive, retention of the caissons from the ODR, which provide a unique opportunity for the development of needed open space and access to the waterfront.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 4, 5</p> <p><b>Budget Line:</b> ED-401</p> <p><b>Project Id(s):</b> EBIKEWAY</p> <p><b>Supported by:</b> City Planning Waterfront Plan Manhattan Borough President's Waterfront Plan</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	306199904C	<p><b>Request:</b> Develop an Adult Day Care Center and Community Lounge/ Life Long Learning Senior Center in Community District 6 for the Northern Area of Community District 6.</p> <p><b>Explanation:</b> In the 2000 Census, CD 6 had 20,300 residents aged 65 or older, 15% of the entire dist. The mean age of residents is oldest of any district in City. More recent survey information estimates that in CD6 there has already been a 5% increase in the number of persons age 65 and older and of this age group almost 50% were 75 and older. We need improved services for the elderly yet the city has provided few new resources in this District in the past decade. The northern part of the District could benefit most from a new Center. The Community Board recognizes the importance of additional federal and state funds, but asks DFTA to aggressively advocate for such funds and seek city funds, perhaps in conjunction with other agencies, to ensure adequate services to our aging population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	306200805C	<p><b>Request:</b> Repair and Fully Resurface Robert Moses Playground.</p> <p><b>Explanation:</b> The last resurfacing at this site was in 1993. The surface is now in disrepair and poses a serious threat to recreational users and potential liability for the City. As we prepare this budget request, there are discussions about possible funding to resurface the Playground. In order to ensure safe use, the entire area must be resurfaced not just patched. This project is of such importance that we continue to list it as a high priority in case capital or other funding is not found in the 2011 Fiscal Year.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 4</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	306201202C	<p><b>Request:</b> Repair Bathrooms in PS 116 and PS 40.</p> <p><b>Explanation:</b> The bathrooms at these two schools are in need of complete rehabilitation including floors, walls, and fixtures. The health and safety of school children are at stake. We understand that some repairs have begun at PS 116.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 4</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	306198801C	<p><b>Request:</b> Restore Stuyvesant Square Park Fence and Restore Bluestone Sidewalk.</p> <p><b>Explanation:</b> The Stuyvesant Sq Park East fence is in severe disrepair &amp; has been top priority of the Bd for many years. Due to large area of park, the Bd accepts that the fence may not be fully funded in one year &amp; wk may be phased in. Fundg is available for 2011 through efforts of our elected officials but the Bd asks that these funds are protected for their intended use &amp; additional funds are available to complete project. It's our understanding that funds were committed in a previous FY on cond that funds obtained thru efforts of elected officials became available. We ask these previously committed funds be restored to this project. We are also concerned that rebuilding the fence now should take into account plans for the 2 Av subway so there'll be no negative impact on the fence in the future.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	306201203C	<p><b>Request:</b> Replace or Install New Fiber Optic Cabling and Electrical Wiring in All Schools in the District.</p> <p><b>Explanation:</b> Our schools need to be equipped with up to date computers with internet access including wifi access. Cabling for the computers is currently inadequate or nonexistent. The schools also need electrical wiring upgrades to meet current requirements including computer use as well as to allow for air conditioning that would provide for more effective year-round utilization of school facilities.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p>	The agency will accommodate part of this request within existing resources.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	306200803C	<p><b>Request:</b> Install an Irrigation System at Stuyvesant Cove Park.</p> <p><b>Explanation:</b> Solar One conducts numerous educational programs in the Park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout the Park. It is anticipated that this project will cost less than \$100,000.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 4</p> <p><b>Project Id(s):</b> EBIKEWAY</p> <p><b>Supported by:</b> DEPT OF ENVIRONMENTAL PROTECTION</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
08	306200705C	<p><b>Request:</b> Replace Defective or Paved Over Catch Basins in Community District 6.</p> <p><b>Explanation:</b> Additional funding is needed to replace defective or paved-over catch basins that create hazardous conditions at street corners.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	306200905C	<p><b>Request:</b> Replace or Repair Stairs that Lead Up to the Pedestrian Overpass at Peter Detmold Park</p> <p><b>Explanation:</b> Community Board 6 requests repair of the stairs for the pedestrian overpass at Peter Detmold Park. The Board has the understanding that these stairs have deteriorated to the point of being dangerous.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 5</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	306200806C	<p><b>Request:</b> Restore Fountains in East River Esplanade Park (Glick Park).</p> <p><b>Explanation:</b> Glick Park, part of the Esplanade, is underutilized. Restoration of function to the fountains by replacing the pumps for water recirculation and the electrical systems would add considerably to the attractiveness and use of the Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 4</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	306200906C	<p><b>Request:</b> Rehabilitate Cement and Asphalt Medians Along the FDR Service Road (Ave C,) Between 34th and 42nd Streets</p> <p><b>Explanation:</b> Community Board 6 requests rehabilitation of medians along the FDR service road in Community District 6. Some rehabilitation has been completed along some portions of the Service Road but the area between 34th and 42d streets has not been addressed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 4, 5</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
12	306200102C	<p><b>Request:</b> Develop Additional Housing for the Homeless Mentally ill Population in Community District 6 as Per New York/New York III.</p> <p><b>Explanation:</b> Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support and medications. For these individuals, supportive housing will sharply reduce shelter recidivism and greatly improve our quality of life. More NY/NYII (NY/NYIII) apartment units developed by HPD contracts with SOMH are needed citywide. Our community seeks its fair share of these units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> <p><b>Supported by:</b> Dept. of Health &amp; Mental Hygiene Dept. Housing Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	306201102C	<p><b>Request:</b> Widen the Riverfront Esplanade between 13th Street and 15th Street.</p> <p><b>Explanation:</b> From 13th to 15th Street, the esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path which remains narrow.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Council Districts:</b> 2, 4</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
14	306200305C	<p><b>Request:</b> Develop Additional Permanent Housing for Homeless Families in Community District 6.</p> <p><b>Explanation:</b> There is an insufficient supply of housing for homeless families. HPD needs to allocate to homeless families just five percent more of the vacant units that become available annually from the City's existing affordable housing resources. These resources include public housing, Section 8 rent subsidies and units developed by HPD (i.e. The New Market Place) and inclusionary zoning on rezoned manufacturing and Brownfield sites. This community seeks its fair share of these units in order to meet our needs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> <p><b>Supported by:</b> HUD Dept of Homeless Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	306200204C	<p><b>Request:</b> Preserve Existing and Develop Additional Low and Moderate Income Housing in Community District 6.</p> <p><b>Explanation:</b> Due to loss of Mitchell-Lama and Section 8 housing and loss of rent controlled and rent regulated housing, areas in Community District 6 are becoming increasingly income segregated. This segregation is aggravated when 421a related construction transfers the affordable housing units to areas outside of Community District 6. In order to support and retain population and economic diversity, Community Board 6 calls on the city to commit \$20 million to provide new or reclaimed low and moderate income housing within Community District 6 in the forthcoming year.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> <p><b>Supported by:</b> HUD</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	306200901C	<p><b>Request:</b> Build an Adequate Number of Schools at the Appropriate Grade Levels from Pre-K to 12 to Meet the Needs of Community District 6.</p> <p><b>Explanation:</b> The Community Board requests a comprehensive education construction plan throughout Community District 6. PS 116 is reported to be above 100% capacity, and other schools are near or above capacity, despite some contradictory statements. This condition is unacceptable. The school slated to open at the Solow property (616 First Avenue) will only meet the increased demand created by the Solow units, so the current overcrowding will not be addressed once the residential units on that site are completed.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> <p><b>Supported by:</b> School Construction Authority</p>	<p>OMB supports the agency's position as follows: The Community District is located within an area of capacity need. Location for a school will be based on site availability.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	306200907C	<p><b>Request:</b> Evaluate All Intersections in Major Cross-Town Streets in CD6 and Install More Clearly Marked Crosswalks, Pedestrian Ramps, Crossing Signals and Corner Curb Cuts.</p> <p><b>Explanation:</b> Community District 6 has numerous intersection problems such as poorly designed curb cuts that collect water after storms, missing curb cuts, poorly designed signaling that leads to pedestrian/vehicle incidents and similar problems. It is not clear that intersection design in Community District 6 gives adequate attention to pedestrian concerns. This request is to address these concerns beginning with the intersections on major cross-town streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
18	306200603C	<p><b>Request:</b> Reconstruct Ralph J. Bunche Park With Special Attention to Isaiah's Wall.</p> <p><b>Explanation:</b> Reconstruct the park including replacement of pavement, benches and fencing as well as refurbish the landscape. Restore Isaiah's Wall, clean artwork and stone markers. Install water service for plant material.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 4</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	306200909C	<p><b>Request:</b> Install Audible Crossing Signals in 10 Heavily Traveled Intersections in Community District 6.</p> <p><b>Explanation:</b> In December 2009, Community Board 6 passed a resolution requesting more audible crossing signals in the District. The "medical corridor" along First Avenue is of primary importance including the intersections at 18th, 20th, 23rd, 28th, 30th, 31st., 33rd and 34th Streets. We also identified Avenue C and 23rd Street, Second Avenue and 23rd Street and Third Avenue and 23rd , 24th and 25th Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p>	<p>Requests for Audible Pedestrian Signal studies will be considered for locations near community facilities that are frequented by visually impaired persons. Please supply a list of specific locations thought to meet this criteria.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	306201204C	<p><b>Request:</b> Install a New Boiler for Asser Levy Recreation Center.</p> <p><b>Explanation:</b> The existing boiler is beyond its useful life and should be replaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2, 4</p>	Due to fiscal constraints, the availability of funds is uncertain.
21	306200802C	<p><b>Request:</b> Build a Pedestrian Overpass Between Murphy Park and Stuyvesant Cove Park.</p> <p><b>Explanation:</b> Due to the heavy and fast traffic coming off the FDR, the access to Stuyvesant Cove Park is dangerous to pedestrians. The Community Board requests an overpass access between Murphy Park and Stuyvesant Cove Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> <p><b>Supported by:</b> Dept. of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
22	306200908C	<p><b>Request:</b> Implement ADA Compliance for all Comfort Stations Within the District to Include Rehabilitation of Stuyvesant Square Park Comfort Station.</p> <p><b>Explanation:</b> Community Board 6 requests that all park comfort stations be made ADA compliant. In Stuyvesant Square Park, this requires complete rehabilitation of the comfort station. We believe that all our parks, including the comfort stations in those parks, should comply with both the requirements of and the spirit of the Americans with Disabilities Act even in instances where the City is not legally required to update certain facilities at this time</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	306201105C	<p><b>Request:</b> Provide a Surveillance System (Cameras and Supporting Technology) to Cover the Front Desk for the 13th Precinct.</p> <p><b>Explanation:</b> Community Board 6 supports this NYPD request to improve security.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 2, 3, 4</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
24	306201210C	<p><b>Request:</b> Provide a Surveillance System (Cameras and Supporting Technology) for the 21st Street Side of the 13th Precinct.</p> <p><b>Explanation:</b> Community Board 6 supports the Precinct's request for new equipment that will improve security.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 2, 3, 4</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
25	306201205C	<p><b>Request:</b> Repair and Renovate Auditoriums in PS 40, PS 47, and the High School for Health Professions and Human Services.</p> <p><b>Explanation:</b> These auditoriums should be refurbished and provided with up to date equipment. The equipment should include audiovisual equipment, lighting, soundproofing, new seats, new theatrical equipments such as curtains, backstage and fly systems so that the auditoriums can provide for educational and theatrical uses, including after school uses, encouraging students to expand their educational experience. The auditoriums would also then be available for community events.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 4</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
26	306201206C	<p><b>Request:</b> Purchase a Bobcat Vehicle Equipped with a Brush to be Used In CD6 Parks</p> <p><b>Explanation:</b> The Parks Department uses this type of vehicle to clean debris in our parks. Proper maintenance of our parks is essential.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p>	Due to fiscal constraints, the availability of funds is uncertain.
27	306201207C	<p><b>Request:</b> Purchase Basket Truck for Sanitation Pickups for Community District 6.</p> <p><b>Explanation:</b> CB6 supports the Sanitation Department's request for a new vehicle for their 4pm to 12pm shift. This is consistent with the request in our District Needs Statement to address overflowing trash baskets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 2, 3, 4</p>	OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
28	306201208C	<p><b>Request:</b> Repair or Replace the Floor in the Cafeteria of PS 40.</p> <p><b>Explanation:</b> The Board has received reports that the flooring in the cafeteria of PS 40 is chipped, broken, and peeling. This raises concern about safety and possible asbestos exposure and should be addressed promptly.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
29	306201209C	<p><b>Request:</b> Reconfigure North Bound E. 20th - 23rd Street Exit (Exit 7) of FDR to Permit a Left Turn Onto Southbound Avenue C.</p> <p><b>Explanation:</b> The design of this exit ramp has been flawed since the ramp was moved in order to build Stuyvesant Cove Park. A median prevents motorists from making an immediate left hand turn. For the purposes of safety and traffic flow, this should be remedied.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3, 4</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	306200302C	<p><b>Request:</b> Build a Full Length 2nd Avenue Subway.</p> <p><b>Explanation:</b> The East Side of Manhattan is underserved by the subway system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already over-crowded trains. Phases 3 and 4 of the 2nd Avenue Subway are expected to benefit Community District 6. We eagerly await the completion of this work and ask the City to block any efforts to further delay work.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 2, 4, 5, 3</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	306200544C	<p><b>Request:</b> Complete the Third Water Tunnel.</p> <p><b>Explanation:</b> This remains a board priority.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2012. For details, check the Adopted Capital Budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	306200604C	<p><b>Request:</b> Reconstruct Trygve Lie Plaza Including Installing Water Service for Plants.</p> <p><b>Explanation:</b> Reconstruct pavement and refurbish the landscape. Install water service for plant material.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 4</p> <p><b>Budget Line:</b> P-D018</p> <p><b>Project Id(s):</b> P-306TRYG</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	306200903C	<p><b>Request:</b> Convert the Roof Into Outdoor Passive Recreation Space at the 54th Street Recreation Center.</p> <p><b>Explanation:</b> Community Board 6 supports the Department of Parks proposal to convert the roof of the 54th Street Recreation Center into a passive recreation space. Work has begun on this project but was not completed at the time these requests were prepared.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 5</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	306201106C	<p><b>Request:</b> Improve the 25th St Bridge Over The FDR Drive for Handicap Accessibility.</p> <p><b>Explanation:</b> Waterside has an existing pedestrian bridge at 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety concerns. It is our understanding that the project is in the Ten-Year Plan but we want to ensure that the funds remain and that the project is completed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 4</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	306200801E	<p><b>Request:</b> Increase Patrol Staffing Levels for 13th and 17th Precincts.</p> <p><b>Explanation:</b> Precincts operating in the CD6 must be adequately staffed so that basic policing can be fully performed. We understand that as of Sept 2010 the 17th precinct is down by 25 positions and the 13th is down by 35. We believe some enforcement issues, esp related to safety of the aged in the Dist, to pedestrian safety, and to quality of life issues cannot be aggressively pursued at current staff levels. Therefore, in addition to maintaining sufficient staffing to protect residents from physical harm and economic loss, we would like to see staffing increased in both precincts to meet the following concerns: illegal bike riding etc, safety of pedestrians/bikers, traffic/noise violations, more copson bikes, issues w/ homeless esp at 30 St Shelter.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	306198701E	<p><b>Request:</b> Hire Additional Parks Maintenance and Operations Personnel and a District Gardener Dedicated Solely to Community District 6.</p> <p><b>Explanation:</b> Current levels of maintenance and operations staff are not adequate to maintain the parks in Community District 6. The District Gardener is currently shared with the Union Square Partnership.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
03	306200530E	<p><b>Request:</b> Establish Full Day Pre-Kindergarten in Community District 6.</p> <p><b>Explanation:</b> According to recent news reports, the population of children under age 6 in areas of Community District 6 has increased by 30% since the last census. The need for pre-Kindergarten intensifies.</p> <p><b>Responsible Agency:</b> Department of Education</p>	OMB supports the agency's position as follows: Funding for Universal Pre-Kindergarten began in FY 1998 and has increased in each subsequent year since then. It is maintained in the FY 2012 Preliminary Budget. Please contact your school for specific information.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	306201207E	<p><b>Request:</b> Restore Funds for Full Service Hours at Kips Bay, Epiphany and Grand Central Libraries and Protect Six Day Service in 2012.</p> <p><b>Explanation:</b> Community Board 6 requests that all library service cuts in the 2009, 2010 and 2011 budgets be restored and baselined in the 2012 budget. The City must maintain a minimum of six day service and increase the number of hours the libraries are open each day. In these challenging economic times, it is particularly important that the libraries' resources, including computer resources, are available to all members of our community when needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
05	306201201E	<p><b>Request:</b> Increase Operating Funds for Community Boards to \$250,000.</p> <p><b>Explanation:</b> The 2011 budget maintained the 2010 allocation for Community Boards but that action did not restore cuts from previous years nor did it take into account the fact that Community Boards have not had a budget increase in over 20 years. Inflation alone has eroded the purchasing power of the budgets and despite efforts to reduce expenditures wherever possible, the Boards face ever-increasing costs.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>
06	306201002E	<p><b>Request:</b> Increase Funding for Parks Enforcement Patrol in Community District 6.</p> <p><b>Explanation:</b> Increased presence of patrols in parks reduces illegal or inappropriate behavior in parks and increases the opportunity for peaceful and safe enjoyment of the parks by children and adult park users. Current levels of <input type="checkbox"/>roving<input type="checkbox"/> enforcement is not sufficient to address quality of life issues in our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	306200101E	<p><b>Request:</b> Procure Additional Computers, Replace or Upgrade Current Computers and Provide WiFi Access for the Kips Bay, Epiphany, and Grand Central Libraries.</p> <p><b>Explanation:</b> Computers require periodic upgrades for hardware and software to continue to meet the changing needs of users. It is important to meet the increased demand for computer access in our libraries so that the community can use these resources for job searches, improving their skill sets, and pursuing a variety of academic and personal research. In this electronic information age, it is particularly important to assist those members of the community who can not afford computers and internet access for their home use.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> DoITT</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
08	306201208E	<p><b>Request:</b> Expand the Number of Traffic and Parking Enforcement Agents in Community District 6 and Improve the Quality of Training.</p> <p><b>Explanation:</b> We have elsewhere requested an increase in staffing at the 13th and 17th Precincts. This request is specifically directed at the need for increased enforcement of parking and traffic violations which is under a separate command in the Police Department. Residents are pedestrians and view traffic as a nuisance. Vehicles in pedestrian crosswalks or traveling in a dangerous manner are a threat to all residents but particularly our aging population. In addition, drivers who cause a nuisance through noise from horns or unmuffled exhausts, should be penalized. As a recent development, the new bike and bus lanes are not being respected. Additional enforcement is necessary to prevent illegal parking in the bus and bike lanes.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
09	306200102E	<p><b>Request:</b> Allocate Additional Funding for Home Assistance Programs for the Elderly Served by Agencies for Seniors in Community District 6.</p> <p><b>Explanation:</b> Fifteen percent of the population of Community District 6 is over age 65 and the mean age in the district is the oldest in the city. The Community Board requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
10	306201101E	<p><b>Request:</b> Install Pedestrian Ramps on the Southwest Corner of Second Avenue and 24th Street</p> <p><b>Explanation:</b> Community District 6 has many intersections that still impose barriers to full mobility. Of particular importance is the southwest corner of Second Avenue and 24th Street. Many individuals with wheelchairs visit ICD, Bellevue, and the Veterans Hospital and cross the avenue at this intersection. The Community Board asks that this intersection be addressed immediately and that other intersections be addressed as soon as possible.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	306199804E	<p><b>Request:</b> Increase Funding for Youth Services and After-School Youth Programs in Community District 6.</p> <p><b>Explanation:</b> The Board requests the development of youth services targeted at children in Community District 6. The overcrowded conditions in our schools requires that we provide every opportunity possible to focus on the needs of our school-age children. We recognize that federal and state funding are critical components for financing such projects but we ask that the City take greater responsibility for providing youth services within the District and increase efforts to procure the necessary funding from city, state, federal and private sources.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Dept of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
12	306198804E	<p><b>Request:</b> Provide Additional Highway Inspection and Quality Assurance (HIQA) Inspectors to be Deployed in Community District 6.</p> <p><b>Explanation:</b> HIQA is charged with enforcing the laws and rules that govern the way utilities, plumbers, contractors, other governmental agencies and property owners perform work on the City's sidewalks, roadways and highways. Inspectors also review work sites for compliance with permit stipulations and issue violations when they find non-compliance with the laws and rules. Community Board 6 requests that the Department of Transportation provide a sufficient number of full-time HIQA inspectors to provide all these services and in particular to verify that all street openings in the District are properly overseen and that final resurfacing meet regulatory requirements to restore the street to good condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Dept. of Enviornmental Protection Dept. of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	306201202E	<p><b>Request:</b> Provide Additional Computers and Smart Boards as Needed in Schools Throughout the District.</p> <p><b>Explanation:</b> Our schools have fallen behind in the technology necessary to improve classroom instruction. Additional computers and the smart board technology will assist teachers and students in the learning process.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
14	306201203E	<p><b>Request:</b> Upgrade Security Lighting And Panic Bars In Schools.</p> <p><b>Explanation:</b> The security of our school children is of paramount concern. We understand that the schools need these security upgrades.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community school board or children first network.</p>
15	306200203E	<p><b>Request:</b> Clean all Catch Basins in Community District 6 at Least Twice a Year for Ordinary Conditions and Four Times a Year Where There is Construction.</p> <p><b>Explanation:</b> Numerous intersections throughout the district are impassible for pedestrians during and following rainstorms. The Board has been advised that every catch basin should be cleaned at minimum two times a year and wherever there is construction, which is throughout the District, the schedule should be four times a year.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Dept. of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	306200703E	<p><b>Request:</b> Fund a Shopping and Escort Service for the Frail and Homebound.</p> <p><b>Explanation:</b> Sometimes the simplest of services can add significantly to the seniors' quality of life. We recognize that city services to the elderly have been impacted by reduction in federal and state funding. However, with the reduction in services at Senior Centers citywide, a service to assist individuals in taking care of basic activities of daily life in the community is a necessary and, we believe low-cost response to the needs of our elderly neighbors. If city funds are not available to provide these services directly, we ask that the City expend funds to partner with community organizations to provide the services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>
17	306200519E	<p><b>Request:</b> Increase Staff for the Landmarks Preservation Commission to Aid and Expand Enforcement and Operations in Community District 6.</p> <p><b>Explanation:</b> There are currently 6 designated Historic Districts within the Community District that need to be monitored and additional areas should be considered for designation.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Supported by:</b> Municipal Art Society</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	306200532E	<p><b>Request:</b> Add Air and Noise Pollution Control Inspectors for Community District 6.</p> <p><b>Explanation:</b> The DEP Hansen reports indicate that noise is the #1 complaint in the District. In addition to late night noise from bars and other establishments, we are experiencing an increase in traffic congestion due to the reduction in traffic lanes when bike lanes and bus lanes were implemented. The result has been slower traffic, more noise, and more pollution. We ask for additional air and noise pollution control inspectors to ensure that the agency can be proactive in addressing violations 24 hours a day. Relying solely on a complaint-based system means that investigations may not provide for a timely response to address on-going violations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	306201204E	<p><b>Request:</b> Enhance Street Lighting Along SBS Route.</p> <p><b>Explanation:</b> The creation of the SBS route has included dedicated bus lanes and reconfigured parking spaces and bicycle routes. It also has added fare kiosks along the route. Enhanced street lighting is necessary to ensure pedestrian, bus-rider, and bicycle safety. Care will need to be taken to ensure that improved lighting does not become a nuisance to residential units along the route.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	306200103E	<p><b>Request:</b> Provide Additional Funding in Community District 6 for Home Assistance Programs for People with Disabilities and Other Debilitating Conditions.</p> <p><b>Explanation:</b> Home assistance helps people maintain their independence as long as possible and reduces the cost for caring for them in alternative settings. This is a request for city funded services, not for an expansion of Medicaid services.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: All clients are regularly assessed for home care/home making needs. If the agency determines that the person is eligible and the need for such services exists, the services will be provided. HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	306200104E	<p><b>Request:</b> Allocate Additional Funding for Respite Care for Seniors in Community District 6.</p> <p><b>Explanation:</b> The provision of respite care encourages people to continue to care for aging spouses and parents in their homes rather than resorting to disruptive, impersonal, and expensive alternatives. This is a request for city funded services, not for an expansion of Medicaid services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
22	306201102E	<p><b>Request:</b> Provide 5 New Computers for the Asser Levy Recreation Center.</p> <p><b>Explanation:</b> Community Board 6 values highly the services provided by the Asser Levy Recreation Center and supports its request to have up to date computers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	306201001E	<p><b>Request:</b> Expand TLC Enforcement by Adding Additional Inspectors for CD 6.</p> <p><b>Explanation:</b> Community Board 6 requests that TLC increase its number of inspections of illegal idling, pickup, parking and other practices within the District. The District includes the UN area and several corporate headquarters. □Black cars□ appear to be disregarding traffic regulations.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p> <p><b>Supported by:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	306201205E	<p><b>Request:</b> Add Another Milling Crew (10 People) for Work in CD6.</p> <p><b>Explanation:</b> We have been informed that additional staffing is necessary to meet the needs of this component of maintenance and repair of streets in our District.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
25	306200902E	<p><b>Request:</b> Increase Funding for Housing Preservation Inspectors for Affected Properties in Community District 6.</p> <p><b>Explanation:</b> The Board asks for additional inspections to ensure that properties are up to Code and are being maintained to provide a safe, secure, and healthy environment for all residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
26	306201206E	<p><b>Request:</b> Provide Additional Red Light Cameras Along the SBS Route.</p> <p><b>Explanation:</b> Additional red light cameras will be necessary to ensure the smooth operation of the SBS.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
27	306201103E	<p><b>Request:</b> Fully Fund the FDNY CPR initiative.</p> <p><b>Explanation:</b> Community Board 6 endorses this borough-wide initiative. We understand that funding constraints for 2011 have limited the full implementation of this important community program.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	307200903C	<p><b>Request:</b> Purchase of site and construction of a new K-8 public school in MCD7</p> <p><b>Explanation:</b> Elementary schools in School District 3 are overcrowded, with at least four schools with contiguous zones operating above 100% capacity, and with two of the ten longest in-zone Kindergarten waiting lists in the City. Most schools in our District are forced to sacrifice dedicated space for special needs services, science, art, music, libraries and other necessities to accommodate the burgeoning enrollment, leaving many services to be provided in hallways and stairwells. Only a net addition of new sets can solve the problem.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 6, 8, 9</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
02	307200907C	<p><b>Request:</b> Renovation of Engine Company 74 on West 83rd Street. \$1.8M</p> <p><b>Explanation:</b> This turn-of-the-century building needs complete rehabilitation, including apparatus floor replacement (the floor is now supported with jacks), window and roof replacements, kitchen and restroom renovation, and waterproofing. CB7 is moving this renovation from continuing support to a priority because no action has been taken on the project in several years.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 6</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	307201201C	<p><b>Request:</b> Equipment for Districts #7 and #14 (Riverside Park). \$300K</p> <p><b>Explanation:</b> Purchase pickup trucks, garbage trucks, crew cab, grass cutting equipment and other miscellaneous equipment necessary for the districts' operations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6, 8, 9</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	307200511C	<p><b>Request:</b> Increase funding for street and curb lane resurfacing.</p> <p><b>Explanation:</b> There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. The huge increase in street cuts for utility work, including fiber optics and cable, and construction has left CD7s streets in dire shape. Side streets and intersections are particularly rutted. Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs. CB7 is conducting a survey of the districts roadways and prioritizing those in greatest need of resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 6, 8, 9</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
05	307200102C	<p><b>Request:</b> Renovation of the Bloomingdale Branch Library (West 100th Street between Amsterdam and Columbus) Total Cost:\$4.5 Million Y12 Share:\$525,000</p> <p><b>Explanation:</b> An on-going explosion in residential construction in the immediate vicinity of the Bloomingdale branch library is placing increasing demands on this already widely-used facility. The Bloomingdale branch shares an out-dated facility with the Department of Health. The building's roof, mechanicals and physical plant are in desperate need of renovation. The library needs a modern fire alarm, exterior lighting, elevators and interior design upgrades. In addition, modern library services require significantly greater access to technology, which in turn requires upgrades to the electrical load and data conduits serving the building. The renovation must also address ADA compliance, new furniture and new equipment for this heavily used facility.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 8</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	307200503C	<p><b>Request:</b> Reconstruct Riverside Drive, West 104th-110th Streets. \$2.95M</p> <p><b>Explanation:</b> An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Full reconstruction is needed to improve drainage, replace catch basins that do not meet current standards, increase the curb reveals, and repair unsafe medians affected by subsidence.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 9</p> <p><b>Project Id(s):</b> HWMP2018</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
07	307200803C	<p><b>Request:</b> Emergency generators. \$200K/generator</p> <p><b>Explanation:</b> During the August 2004 blackout, fire houses were without electricity and could not do basic functions such as recharging radios. Ladder trucks have gas generators on board that can provide power, but CB7 believes that, as a part of emergency preparedness, all fire houses need emergency generators.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 6, 8, 9</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
08	307200514C	<p><b>Request:</b> Frederick Douglass Playground, Amsterdam Avenue and West 100th-101st Street \$1.4M</p> <p><b>Explanation:</b> Redesign and reconstruct the playground with basketball and court games, creating an active recreation area up to West 102nd Street, where a new field-turf playing field and in-ground swimming pool have been installed. This project would complete the active-play area from West 100th-102nd Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	307200805C	<p><b>Request:</b> Soldiers and Sailors Monument West 89th Street on Riverside Drive. \$1.2M</p> <p><b>Explanation:</b> Engineers structural analysis of the building and Historic Structures report on the monument overall would lead to Phase I stabilization as indicated by engineers report, plus roof repair, pointing, cleaning, electrical service, and exterior lighting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6</p> <p><b>Budget Line:</b> P-D018, P-0380</p> <p><b>Project Id(s):</b> P-307RPSS</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	307200804C	<p><b>Request:</b> Reconstruct Skateboard Facility and adjacent area at 109th Street, Riverside Park \$1.2M</p> <p><b>Explanation:</b> Design and replace the outdated ramps with ground-level and vertical skating tracks that are more popular with young people and much safer than the existing installation; reconstruct the surrounding landscaping and add benches. This improvement would complete the creation of the active-recreation area from West 101st -109th Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	307200707C	<p><b>Request:</b> Reconstruct the Riverside Drive Pedestrian Areas, West 91st to West 95th Streets \$1.4M</p> <p><b>Explanation:</b> Reconstruct the sidewalk, including new hex block pavement, benches, drainage, historic lighting and landscaping. This will complete the reconstruction of the Riverside Drive sidewalks from West 72nd to 95th Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6, 9</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	307201003C	<p><b>Request:</b> Dante &amp; Richard Tucker Squares (Broadway, West 63rd-66th Streets). \$1M</p> <p><b>Explanation:</b> Reconstruct Dante Square, including new benches, sidewalk paving, fencing, landscaping and drainage. Replace temporary Belgian blocks in Richard Tucker Square with wheelchair friendly pavement. Modifications may be made to curbs and streets to address safety concerns. \$1M is needed to supplement \$600K allocated by Council Member Brewer in the FY09 budget.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	307200909C	<p><b>Request:</b> Dinosaur Playground, West 97th Street, Riverside Park. \$3.5M</p> <p><b>Explanation:</b> Reconstruct the comfort station and make ADA accessible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	307201005C	<p><b>Request:</b> Booker T. Washington Playground (Amsterdam and West 107th Street). \$700K</p> <p><b>Explanation:</b> Reconstruct the handball and basketball courts, replace the fence throughout the site, and install drinking fountains and landscaping. The interior of the playground was recently reconstructed with field turf and new basketball courts. This project would complete the renovation of the playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	307201101C	<p><b>Request:</b> Riverside Park Phase 1: Reconstruct interior pathways, stairs, and adjacent landscapes from West 72nd Street to West 110th Street in Riverside Park.</p> <p><b>Explanation:</b> Phase 1 needs to be completed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6, 9</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	307201102C	<p><b>Request:</b> Reconstruct the Riverside Drive Pedestrian Areas, West 97th to West 104th Streets \$2M</p> <p><b>Explanation:</b> Reconstruct the sidewalk, including new hex block pavement, benches, drainage, historic lighting and landscaping. This will complete the reconstruction of the Riverside Drive sidewalks from West 72nd to 95th Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	307200704C	<p><b>Request:</b> Restoration of the perimeter sidewalk along Central Park West between 59th Street and 110th Street. \$250K/block</p> <p><b>Explanation:</b> The Parks perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. With the completion of the reconstruction of Columbus Circle and Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the improvements.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6, 8</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	307200610C	<p><b>Request:</b> The Rotunda, West 79th Street in Riverside Park \$80M (Parks portion: \$30M; DOT portion: \$50M)</p> <p><b>Explanation:</b> Department of Parks &amp; Recreation has a preliminary design for the restoration of the 7 bridges, masonry and steps and basic infrastructure. NYC Department of Transportation has funding in 2013 for reconstruction of the 7 bridges that provide the Rotundas structure. CB7 urges DOT and DPR to fully fund the reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 6</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
CS	307200807C	<p><b>Request:</b> Reconstruction of Naumburg Bandshell. \$3.85M</p> <p><b>Explanation:</b> In 1998, CB7 passed a resolution in support of restoring the Naumburg Bandshell. However, the structure has substantially deteriorated since that time, and restoration costs have escalated. Both exterior and interior restoration and reconstruction are necessary. The exterior restoration, consisting of façade restoration and stage replacement, is currently budgeted at \$2,160,000, not including design fees. The interior renovation, consisting of architectural renovation, electrical upgrades and water and sanitary upgrades, is currently budgeted at \$525,000. Design fees for the exterior and interior are estimated at \$400,000, or approximately 15% of the total construction cost. CB7 supports funding for both the exterior and the interior work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	307201202C	<p data-bbox="459 391 1331 418"><b>Request:</b> 59th Street Recreation Center (Amsterdam-West End Avenues)</p> <p data-bbox="459 456 1482 605"><b>Explanation:</b> Rehabilitation of the Center, built in 1903, and the addition of a new annex will be complete in April of 2011. Work will then begin on the open space, which will provide active and passive recreation. Private funding will cover the first phase of development of the open space. Additional funding will be needed to complete the fitting out of the site, including play equipment, seating, fencing and landscaping.</p> <p data-bbox="459 643 1182 670"><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p data-bbox="459 708 709 735"><b>Council Districts:</b> 6</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	307200802E	<p><b>Request:</b> Maintain Community Board Budgets.</p> <p><b>Explanation:</b> Community boards have not received a budget increase for non-personnel costs in more than ten years. Salary increases, which are based on DC37 contracts, have not kept pace with inflation and no allowances have been made for merit increases. Demands and costs have increased, and we anticipate city services will be reduced, further increasing demands for community board services. Board budgets must be maintained minimally at the Fiscal Year 2011 level.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>
02	307200911E	<p><b>Request:</b> Increase the number of police officers in precincts and PSAs</p> <p><b>Explanation:</b> The number of uniformed officers in our precincts and housing developments has been reduced to minimal levels (121 in the 20th; 127 in the 24th; and 128 in PSA6). If current budget reductions are enacted, the next three PD Academy classes will be cancelled. This coupled with attrition and retirements will reduce the number of patrol officers to an unacceptable level. CB7 seeks an increase in the number of uniformed patrol officers to fully staff community policing, sector patrols, enforcement of traffic and bicycle regulations, and special units □ estimated to be an additional 95 officers per precinct in CD7.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
03	307199311E	<p><b>Request:</b> Funding for additional basket service at night and on weekends and holidays.</p> <p><b>Explanation:</b> CD7s 1,000 litter baskets are never empty and often they are overflowing. DSNY cut a Sunday basket truck, making it impossible to service all of the districts baskets. Additional basket service is needed from 4PM to midnight on Sundays and from midnight to 8AM on weekdays. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. Additional service on the night shift, weekends and holidays would improve conditions when thousands of tourists are in the district</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	307201201E	<p><b>Request:</b> Increase funding for food banks to keep pace with increasing need.</p> <p><b>Explanation:</b> Hunger is rising at an alarming rate. The increase in emergency food assistance at food pantries in CB7 between 7/6/09 and 9/2010 is: 7/2008 to 6/2009, FY09 26% increase; 7/2009 to 6/2010 FY10: 3% increase; First 3 months of FY11 there has been an enormous increase compared to 12 months prior. July, 10% increase in households, 15% increase in people. 15% increase in food provided Aug(14%, 21%, 21%), Sep(23%, 31%, 31%). Local food banks need funds for staff and supplies.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	307201202E	<p><b>Request:</b> Permanent staffing for Districts #7 and #14.</p> <p><b>Explanation:</b> An 18-month hiring freeze and attrition has drastically reduced the number of Parks personnel at all levels, Parks relies on the Job Training Program, which provides 60% of Parks staffing. Now the JTP budget is being cut back. Funding must be provided for staff in five high-usage parks properties 73rd and 96th St Plaza, MTA station, Bdway; Bennerson Playground, Amsterdam Houses &amp; Addition, 64th St, West End-Amsterdam, Hippo Playground, Rierside Park, 91st St, Classic Playground, Riverside Pk, 74th St. \$10k per site would fund a mobile crew.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	307200901E	<p><b>Request:</b> Youth Employment Programs.</p> <p><b>Explanation:</b> Funding for summer youth employment was cut for Summer 2010. The number of youth employed was reduced from 52,000 in Summer 2009 to 35,000 in Summer 2010. Youth employment addresses gang influence and harsh economic circumstances, builds self-esteem and creates good work habits that pay dividends by making pathways to future, adult employment. DYCD allocates funding based on district-wide assessments that leaves behind those who live in pockets of unmet needs, such as Manhattan Valley, the area of Lincoln Square Neighborhood Center, and the populations served by Goddard-Riverside and Grosvenor Neighborhood Centers. A revised funding mechanism to create youth employment opportunities is needed to address these neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	307201205E	<p><b>Request:</b> Funding for the non-medical home-care services.</p> <p><b>Explanation:</b> Case managers for the elderly have been taken out of senior centers and placed in regionalized centers. They have now been cut back so they can only provide minimal services, and their clients must now seek help in local programs, whose funds have also been cut. In the face of rapidly increasing needs for Long Term Care, adequate funding for the non-medical home care services accessed through the community-based case managers and provided by the cost-effective EISEP network are critical components for reform. Cuts in these areas result in growing waiting lists that put vulnerable elders at greater risk and increase costs in Medicaid. Funding should either be continued in the Regional Offices or added to the contracts of local non-profit providers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
08	307199502E	<p><b>Request:</b> Restore funding for after-school programs in public schools and in neighborhood CBOs in MCD7.</p> <p><b>Explanation:</b> Afterschool programs ensure that children are safe in the hours between the end of school and the end of their families' work day, when they would otherwise be most vulnerable, and provide opportunities for remedial instruction, enrichment, and safe play. Funding for these programs, like that for youth employment under DYCD, is allocated on a district-wide basis, leaving pockets of profound unmet need, exacerbating the divide between haves and have-nots, often only blocks apart. CB7 seeks the restoration of funding to affected areas of need in our District, either through a revised funding allocation mechanism that recognizes unmet needs, or an alternative process that ensures that proximity to affluence is not a basis to perpetuate such needs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	307200401E	<p><b>Request:</b> Increased funding at branch libraries to maintain the current reduced level of service and prevent loss of staff.</p> <p><b>Explanation:</b> In addition to a \$10 mil cut in the FY11 budget absorbed by NYPL in June 2010, a mid-year FY11 cut of \$7.5 million, and an additional cut of over \$8 mil for FY12 are expected. CB7 supports 6-day service at all branch libraries. Budget cuts require the NYPL to abandon 6-day service in all branch libraries in our District. The proposed mid-year and FY12 cuts will require the NYPL to lay off needed professionals and reduce hours of the remaining staff. Teen outreach, support for the unemployed, and personnel to assist student research may disappear altogether. CB7 seeks the restoration of the mid-year FY11 and proposed FY12 cuts to preserve the current levels. CB7 will seek the restoration of adequate funding for 6-day service at branch libraries when the economic climate is less b</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Project in Coordination with:</b> Department of Youth &amp; Community Development</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
10	307200915E	<p><b>Request:</b> Funding for additional pre-K and child care.</p> <p><b>Explanation:</b> Child care is a necessity for working families. Head Start, universal rpe-K and other pre-K programs are proven drivers of future achievement in school. The allocation formulas employed by DYCD and ACS areas of unmet need for publicly-funded child care, pre-K and Head Start services in our District. CB7 seeks the restoration of funding to affected areas through revised funding allocation recognizing unmet needs, or an alternative process that ensures equity.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	307201203E	<p><b>Request:</b> Maintain funding of Case Managers.</p> <p><b>Explanation:</b> The Administration has been attempting to cut back case managers who help people living with HIV/AIDS secure Food Stamps, Medicaid, housing, and other services needed to live as close to a normal life as possible. At the same time, they wanted to eliminate the case managers in the housing programs created for people living with AIDS, who work with residents on a daily basis on problems stemming from their medical condition, more complicated than the HIV/AIDS, - as well as family relationships, mental illness, addiction, and extended homelessness. We recommend that the Case Manager staffs not be cut.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	Funding for this program was restored.
12	307201204E	<p><b>Request:</b> Increase in LPC personnel.</p> <p><b>Explanation:</b> The increase in the number of applications to alter designated buildings will increase with the proposed designation of the West End Historic District. Five or more researchers and preservation personnel should be added to the current staff to be able to process these within a reasonable time frame. There has been a tremendous surge in interest in preserving architecturally and historically significant buildings. The Landmarks Preservation Commission would benefit from the addition of a full time or part time person as a direct liaison with the Department of Buildings to work on meshing the computer systems to prevent or reduce significantly the number of applications approved in error.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	307200803E	<p><b>Request:</b> Additional funds for skilled trades personnel at Amsterdam Houses, Frederick Douglass Houses, Wise Towers and DeHostos.</p> <p><b>Explanation:</b> NYCHA developments in CD7 have a significant backlog of repair requests in residents' apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) who could assess the needs and do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
14	307200516E	<p><b>Request:</b> Playground associates \$5000/assistant/2 months</p> <p><b>Explanation:</b> Six playground associates would provide valuable programming and supervision for children from April through August in Frederick Douglass Playground at Amsterdam Avenue and West 100th Street, Sol Bloom Playground at Columbus Avenue and West 91st Street, Tecumseh at Amsterdam Avenue and West 77th Street, Bennerson Playground on West 64th Street, and Neufeld Playground at 76th Street and Dinosaur Playground at 97th Street in Riverside Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	307200003E	<p><b>Request:</b> Park Enforcement Personnel for Riverside Park and District 7. \$52K/Officer</p> <p><b>Explanation:</b> Manhattan North above 59th Street (River to River, including Central and Riverside Park) is patrolled by 11 officers. In the summer, officers do pool duty, so the numbers are fewer in summer, when the parks are busiest. (Also, four fixed-post officers paid through dedicated funding, patrol Riverside Park South but are available only for emergency conditions in Riverside Park.) An additional team of 6 officers for each of Manhattan North and Riverside Park above West 72nd Street (12 new PEP officers) would increase safety and help address graffiti and other vandalism, homeless, alcohol, off-leash, and other conditions throughout Riverside Park and in district parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
16	307201206E	<p><b>Request:</b> Funding for Suicide Prevention Programs.</p> <p><b>Explanation:</b> Recent publicized suicides of young people has brought attention to the fact that little money is being spent on suicide prevention programs. Current publicity has been related to gay, lesbian, bi-sexual and trans-gender incidents, but teen-agers have been traditionally vulnerable to suicidal tendencies. This also is true of the elderly. Funding should be provided for prevention programs for both groups.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	307200909E	<p><b>Request:</b> Additional funds for the Mayor's Office of Special Enforcement \$100K</p> <p><b>Explanation:</b> Additional staff is required to investigate the illegal conversion of single room occupancy (SROs) and residential hotels to tourist hotels. The quantity of decent, affordable housing stock is being eroded by unscrupulous landlords who are converting low-income housing to illegal hotels. This is a complex problem which involves several City Agencies (e.g. FDNY and DOB) whose codes are violated. It also involves HPD when SRO landlords treat tenants unfairly.</p> <p><b>Responsible Agency:</b> Special Enforcement</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
18	307200110E	<p><b>Request:</b> Install count-down timers at key heavy pedestrian locations</p> <p><b>Explanation:</b> Walk signs at crosswalks display a flashing red signal to warn pedestrians that the traffic light is about to change to green. Pedestrians often can't determine the amount of time they have to cross and can be in danger of being hit by an oncoming vehicle, especially on our major roadways. Count-down timers give accurate timing information to pedestrian and improve safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
19	307200806E	<p><b>Request:</b> Keep DOE school playgrounds open to the public after school hours</p> <p><b>Explanation:</b> In CD7 there are 25 playgrounds attached to schools that currently are not open to the public and remain unused after school hours. Especially given the decreases in funding for afterschool programs and youth employment opportunities, and in light of limited opportunities for exercise and gym instruction during the classroom day, keeping school play yards open for use after school hours is an easy and important way to provide crucial opportunities for safe active play and exercise for children of school age. CB7 believes opening these playgrounds is desirable and recommends beginning with PS191, PS9, and PS75.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The city's PLANYC includes a goal to open 290 school playgrounds to public use after school hours by 2030.</p>
20	307201005E	<p><b>Request:</b> Increase funding to allow the Safe Haven program to hire a full-time coordinator to reach more merchants, children and parents \$35K</p> <p><b>Explanation:</b> The West Side Crime Prevention Program's Safe Haven program helps ensure the safety of school-age children en route to and from school and afterschool activities. The Program teaches children to seek out the familiar yellow insignias at local merchants when they feel unsafe or threatened. The program also builds community among parents, merchants and other service providers. To ensure vital and strong continued outreach to students and merchants, the program coordinator should be increased from a part-time to a full-time position. This will enable the program to grow into new neighborhoods and renew its outreach. This modest budget increase will pay dividends manifold in the safety of our children and the strength of the community it serves.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This request is at the discretion of the funded organization(s). Contact the agency for further assistance.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	307201006E	<p><b>Request:</b> Riverside Park Trees. \$82K</p> <p><b>Explanation:</b> Maintain funding by the Manhattan Borough President that provides a tree care program, including pruning and inspection of Elm trees for Dutch Elm disease and removal as necessary.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	307200605E	<p><b>Request:</b> Increase number of sign replacement personnel</p> <p><b>Explanation:</b> Sign installation and replacement can take several months, too long a time for a vital transportation service.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.
23	307201007E	<p><b>Request:</b> <input type="checkbox"/>No-bicycles<input type="checkbox"/> decals.</p> <p><b>Explanation:</b> Bike riders, primarily restaurant delivery people, on sidewalks pose a serious safety problem for pedestrians in CD7. <input type="checkbox"/>No-bicycles<input type="checkbox"/> decals have been shown to be effective deterrents in MCB8 on the Upper East Side.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	308199403C	<p><b>Request:</b> Increase Funding for permanent Housing for homeless people.</p> <p><b>Explanation:</b> With the large number of homeless persons in the District, the Board believes more permanent housing needs to be constructed.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 4, 5</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	308201009C	<p><b>Request:</b> Provide funding to repair and restore the Esplanade.</p> <p><b>Explanation:</b> This is greatly needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 5</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	308201201C	<p><b>Request:</b> Funding for the creation of an Older Adult recreation area in John Jay Park.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 5</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	308201202C	<p><b>Request:</b> Fund repair of roof and rooftop HVAC at 67th Street Library.</p> <p><b>Explanation:</b> To protect recently restored millions spent on this branch.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 4</p>	<p>OMB supports the agency's position as follows: NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	308201203C	<p><b>Request:</b> Fund the installation of Fire Alarm system for the Yorkville and Webster Branch libraries</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 5</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>
06	308201001C	<p><b>Request:</b> Fund a permanent school building for children zoned at PS 151.</p> <p><b>Explanation:</b> To reduce the overcrowding in other schools in the district.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 4, 5</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00020712</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
07	308200803C	<p><b>Request:</b> Fund a Fully Built Park Along the East River between 60th and 63rd Streets.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 5</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
08	308200601C	<p><b>Request:</b> Fund the full renovation of the Carnegie Hill Branch Library located at 112 East 96th Street.</p> <p><b>Explanation:</b> Library needs work. It is used by many members of the community.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 5</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	308200704C	<p><b>Request:</b> Fund the expansion of the Roosevelt Island Branch of the New York City Public Library.</p> <p><b>Explanation:</b> This renovation is needed to adequately service the people of Roosevelt Island.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 5</p> <p><b>Budget Line:</b> LN-D003</p> <p><b>Project Id(s):</b> LNC3ROSIS</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
10	308201005C	<p><b>Request:</b> Fund the installation of pedestrian countdown timers and audible accessible crossing signals for intersections.</p> <p><b>Explanation:</b> This is needed to reduce the number of pedestrian accidents at busy intersections.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 4, 5</p>	<p>Requests for Audible Pedestrian Signal studies will be considered for locations near community facilities that are frequented by visually impaired persons. Please supply a list of specific locations thought to meet this criteria.</p>
11	308200007C	<p><b>Request:</b> Increase Funding for HPD's 8A Loan Program for the Rehabilitation of Multiple Dwelling Buildings.</p> <p><b>Explanation:</b> This program helps landlords with the repair and upkeep of their buildings and will help prevent building deterioration.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 4, 5</p> <p><b>Supported by:</b> HPD</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	308201204C	<p><b>Request:</b> Provide funding to make the Yorkville Branch Library ADA compliant.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 4</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>
13	308201205C	<p><b>Request:</b> Provide funding to relocate and upgrade the energy source for Stanley Isaacs Housing to prevent brownouts.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 4</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
14	308200205C	<p><b>Request:</b> Funding for the Design and Reconstruction of the NYC Department of Sanitation's M6/M8/M8A Garage on East 73rd Street.</p> <p><b>Explanation:</b> Manhattan Community Board 8 supports the agency's plan to rehabilitate this facility to better serve the needs of the district and the personnel assigned to the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 5</p> <p><b>Budget Line:</b> S-236</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	308200510C	<p><b>Request:</b> Provide funding for the renovation of the women's homeless shelter at the Park Avenue Armory.</p> <p><b>Explanation:</b> With the large number of homeless persons in the District, the Board believes this is needed.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 4, 5</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
CS	308200708C	<p><b>Request:</b> Fund the design and reconstruction of the East Meadow in Central Park.</p> <p><b>Explanation:</b> The East Meadow is in a state of disrepair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 4</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	308200801C	<p><b>Request:</b> Provide Air Conditioning for All Homeless Shelters.</p> <p><b>Explanation:</b> This is needed for shelters in the district.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 4, 5</p>	<p>OMB supports the agency's position as follows: This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p>
CS	308201004C	<p><b>Request:</b> Provide funding to construct additional public school seats to accommodate current and projected overcrowding.</p> <p><b>Explanation:</b> This is needed to support all current and anticipated growth in the number of school age children in the district.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 4, 5</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	308201010C	<p><b>Request:</b> Provide funding to repair or reconstruct the 78th and 81st Street Bridges over the FDR Drive.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 5</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	308201012C	<p><b>Request:</b> Provide funding for the Third Water Tunnel.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 4, 5</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2012. For details, check the Adopted Capital Budget.</p>
CS	308201101C	<p><b>Request:</b> Provide funding to upgrade computer center at Hunter College Campus Schools.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 4</p> <p><b>Supported by:</b> Hunter College</p>	<p>The City cannot fund enhanced new programs. These have to be funded through internal reprioritizing within the CUNY budget or when resources can be made available.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
01	308200801E	<p><b>Request:</b> Continue to fund Child Care For All Children Who Go To School in Community Board 8 or Have Parents That Work in Community Board 8.</p> <p><b>Explanation:</b> This district has many children that require after school care who do not reside in community Board 8.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	308200518E	<p><b>Request:</b> Increase funding youth programs in Community Board 8.</p> <p><b>Explanation:</b> Increase funding levels for new and continuing youth programs in Community Board 8</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	308199602E	<p><b>Request:</b> Increase Funding for Rodent Extermination on city streets.</p> <p><b>Explanation:</b> There is a growing rodent population on city streets and funding must be increased for exterminators.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	308200702E	<p><b>Request:</b> Fund the NYC Department of Parks and Recreation and the Department of Sanitation for the placement of rat-proof "garbage containers in Community Board 8 Parks and throughout the district."</p> <p><b>Explanation:</b> Rats are a huge problem in Community Board 8.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	308199704E	<p><b>Request:</b> Increase Funding for Services for Older Adults, Including Personal and Home Care; Transportation Services; Meals-on-Wheels; and Senior Congregate care Meal Programs.</p> <p><b>Explanation:</b> Community Board 8 has a large elderly population. A range of services is needed including Personal and Homecare, transportation services, Meals on Wheels and Senior Congregate Care Meal Programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Stanley Isaacs Neighborhood Center; Lenox Hill Neighborhood House</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>
06	308200701E	<p><b>Request:</b> Increase Funding for Homeless Services Outreach personnel, especially during the overnight hours and provide the Dept. of Homeless Services with Updated Information Technology Equipment.</p> <p><b>Explanation:</b> The department needs this equipment.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	308200803E	<p><b>Request:</b> Provide funding to The NYC Department of Transportation for the necessary materials and personnel to repair potholes and repave avenues and major cross-town streets more frequently than every 10 years within Community Board 8.</p> <p><b>Explanation:</b> This is Needed in Community Board 8.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
08	308201201E	<p><b>Request:</b> Fund maintenance workers to repair and preserve the infrastructure</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
09	308201202E	<p><b>Request:</b> Extend funding for NYC Department of Parks and Recreation workers from seasonal to year round.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
10	308201203E	<p><b>Request:</b> Provide funding to purchase Bobcat and accessories for NYC Department of Parks and Recreation for Community Board 8.</p> <p><b>Explanation:</b> This is needed for snow removal and playground maintenance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	308200405E	<p><b>Request:</b> Request for additional traffic agents.</p> <p><b>Explanation:</b> Community Board 8 supports this request.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	308200601E	<p><b>Request:</b> Provide Additional Funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p><b>Explanation:</b> This service is needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: DFTA funds the Assigned Council Program (ACP) which helps seniors with eviction prevention. Call 311 for more information.
13	308200520E	<p><b>Request:</b> Increase funding for Department of Health enforcement of all food vendor rules and regulations.</p> <p><b>Explanation:</b> Increase funding for Department of Health enforcement of all food vendor rules and regulations.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.
14	308200604E	<p><b>Request:</b> Increase funding for additional park enforcement personnel, maintenance staff, tree pruners and tree climbers.</p> <p><b>Explanation:</b> This service is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	308200602E	<p><b>Request:</b> Provide funding to all NYPL and maintain six-day service, increase hours, resources and programs.</p> <p><b>Explanation:</b> Libraries are valuable to all members of the community.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
16	308199707E	<p><b>Request:</b> Provide Additional Funding For Children's Services, Especially Programs To Prevent Abuse and Neglect.</p> <p><b>Explanation:</b> Funding is needed for programs to prevent and respond to child abuse and neglect as well as family support services.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
17	308200603E	<p><b>Request:</b> Restore funding for full staffing of FDNY Fire Marshalls.</p> <p><b>Explanation:</b> This service is needed.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates
18	308201002E	<p><b>Request:</b> Provide funding to support businesses affected by the Second Avenue Subway Construction</p> <p><b>Explanation:</b> Community Board 8 supports this request.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	DSBS is available to provide technical assistance. Contact the agency for further information.

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	308199407E	<p><b>Request:</b> Fund additional PEP officers for all Community Board 8 Parks.</p> <p><b>Explanation:</b> Parks Enforcement Patrol Officers are needed in Carl Schurz Park and John Jay Park to assist the police in making the parks safe and clean places to go.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	308200901E	<p><b>Request:</b> Continue funding for basket service.</p> <p><b>Explanation:</b> This is needed</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
21	308200103E	<p><b>Request:</b> Maintain recycling program</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
22	308201003E	<p><b>Request:</b> Continue funding to NYCHA to insure that all NYCHA-based senior and community centers remain open.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	308201204E	<p><b>Request:</b> Continue funding to insure all NYCHA community centers remain open.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
24	308200902E	<p><b>Request:</b> Fund additional DCA inspectors for sidewalk cafe and Street Vendor regulation enforcement.</p> <p><b>Explanation:</b> This is required to reduce the number of vendors in Community Board 8.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accommodate the remainder of this request within existing resources.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	309199101C	<p><b>Request:</b> Provide and Expand Affordable Housing Units Through All Available Programs (i.e. DAMP, TIL, LISC, LISC/Enterprise, SIP, NEP,NRP and Low-Interest Loans.)</p> <p><b>Explanation:</b> Our district is in need of permanent, rehabilitated and affordable housing. The remaining In-Rem housing stock needs to be monitored closely. HPD's various housing programs do not meet the housing needs of CB# 9 's low and moderate income families. The HPD \$150 million commitment for CD9's affordable housing, coincident with the City Council's approval of Columbia University's rezoning application, should be scheduled and commenced with all haste. The Board's housing plan could serve as a pilot project to demonstrate the possibilities of providing permanent, affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 7, 9</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	309201001C	<p><b>Request:</b> Design and Construct a Pre-K Through 8 Community Public School in Community District #9.</p> <p><b>Explanation:</b> In conjunction with the Columbia University Manhattanville expansion, Columbia University and Teachers College have committed to support a pre-K through 8 demonstration school serving at least 500 community students through the provision of an enhanced curriculum, as well as before and after-school supplementary educational services (\$30 million). This new school, along with the newly established Columbia Secondary School for Math, Science and Engineering, will help form focal points to serve as incubators for programming to address this long underserved community. To ensure that the community receives this benefit, a new Demonstration Community Public School must be constructed.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 8, 9</p> <p><b>Supported by:</b> Columbia University Teachers College West Harlem Local Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
03	309201102C	<p><b>Request:</b> Design and Construct a High School in the CB9 District.</p> <p><b>Explanation:</b> Manhattan Community District 9 is in need of a new high school. Overcrowding continues to be a problem in our area and those schools that are in use are old. Therefore, we request construction of a new high school facility within our district.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
04	309200402C	<p><b>Request:</b> Fund Creation of New K-2 School in Community District 9, Manhattan..</p> <p><b>Explanation:</b> It is imperative that our area's children get a good start in their education. Overcrowded classes do not let our children, in their most formative years, receive the attention that is needed. A new school for those early years will give them the guidance, training and encouragement that can make the difference in the success they have at upper grade levels.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> MN0012A1A</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	309199401C	<p><b>Request:</b> Appropriate Funds for On-Site Pre-School Facilities in Community District 9.</p> <p><b>Explanation:</b> There is a dearth of day care facilities in our community. This situation forces mothers of preschool aged children to forgo employment opportunities, extending in some cases the City's welfare burden. Board 9 recommends that in all HPD rehabilitated residential properties, funding for such sites be included.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 7, 8, 9</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	309201202C	<p><b>Request:</b> Allocate Special Funding for Summer Youth Employment Placement Programs at Arts and Cultural Organizations.</p> <p><b>Explanation:</b> Manhattan Community Board No. 9 would like to create a training initiative for youth interested in careers in the Arts.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 7, 9</p>	<p>Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.</p>
07	309201204C	<p><b>Request:</b> Renovate Riverside Drive Playgrounds at 142nd and 148th Streets with Equipment and Swings to Challenge Older Children and Accommodate Disabled Children as well.</p> <p><b>Explanation:</b> Manhattan Community District No. 9 is in need of equipment that will challenge older children and accommodate disabled children. Union Square Park Playground should be used as a model.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	309200603C	<p><b>Request:</b> Renovate the Ascension Playground Park House at 135th Street and Amsterdam Avenue to Provide a Full Service Recreational and Cultural Facility.</p> <p><b>Explanation:</b> There is a need to develop multi-purpose center for our area's youth for indoor physical, educational and cultural activities and development. This facility would serve as a location where multiple C.B.O.'s could operate thus expanding the number of participants who can be served.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> Deel Communications</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	309198306C	<p><b>Request:</b> Reconstruct Broadway (125th - 155th Street).</p> <p><b>Explanation:</b> Broadway is a vital commercial and residential strip in our community. For too long the upkeep and maintenance of the street and its catch-basins have been neglected. These conditions have resulted in further deterioration and a sub-standard state of our infrastructure. This also further erodes the quality-of-life of our community residents and businesses.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7</p> <p><b>Budget Line:</b> HW-590</p> <p><b>Project Id(s):</b> HWM1167</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
10	309200408C	<p><b>Request:</b> Align the Crosswalks with the Pedestrian Ramps at the Broadway Malls from West 131st Street to West 155th Street.</p> <p><b>Explanation:</b> The crosswalks at the intersections adjacent to the Broadway Malls are not aligned with the pedestrian ramps, but are farther back. This forces any person crossing to step into Broadway, then turn into the walk which is an especially tough maneuver with wheelchairs and strollers. To assure our pedestrians' safety, the crosswalks should be properly aligned or expanded so that when leaving the mall, you are not exposed to traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	309201205C	<p><b>Request:</b> Build New Sidewalks on 12th Avenue on the West Side of the Street North of the Covo Restaurant to the intersection With West 138th Street.</p> <p><b>Explanation:</b> Community District No. 9 is in need of sidewalks in this area, due to the increase of pedestrian traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
12	309200403C	<p><b>Request:</b> Build and Renovate Sidewalks Along North and Southbound Riverside Drive Between Grant's Tomb and the 125h Sreet Viaduct. Rebuild Sidewalks Along Riverside Drive Between 148th and 153rd Streets and Repair the Walking Surface at the 151st Street Overlook.</p> <p><b>Explanation:</b> This will bring much needed repair to the walkways, provide "City Hall" benches, add cobbled tree pits and steel picket fencing as well as historic lighting. A new water service to the playground sprinkler is needed. An important piece of this restoration is the landscaping and security features at the West 148th Street entrance, the most utilized entry along the northern end of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Budget Line:</b> P-C380, P-M380, P-C018</p> <p><b>Project Id(s):</b> P-309RVRS, P-309RVRS</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	309200405C	<p><b>Request:</b> Complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Streets in St. Nicholas Park and 122nd and 114th Streets on the upper level of Morningside Park.</p> <p><b>Explanation:</b> Both stairwells have been in an increasing state of disrepair for up to ten years now. In light of the increasing utilization of the Park, as well as the relocation of Hamilton Grange to St. Nicholas Park which will bring in tourists, the condition of the stairs needs to be addressed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Budget Line:</b> P-D018</p> <p><b>Project Id(s):</b> P-309SNPK, P-309STNP</p> <p><b>Supported by:</b> St. Nicholas Conservancy</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	309201010C	<p><b>Request:</b> Repair Historic Fountain and Stairwell in Riverside Park at 148th Street.</p> <p><b>Explanation:</b> The historic fountain and stairwell at 148th Street in Riverside Park is in need of repair. Funding is requested for these repairs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> Friends of Riverside Park</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	309201206C	<p><b>Request:</b> Renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam to be a Community Cultural Facility.</p> <p><b>Explanation:</b> Renovation of the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Avenue is needed for a Cultural Facility within Community District 9.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	309199402C	<p><b>Request:</b> Provide New Apparatus Vehicles and Equipment for Fire Personnel in Board Nine's Area.</p> <p><b>Explanation:</b> The safety of District 9 residents and property during a fire is of critical importance. Many of this district's vehicles are reaching their ten year cycle of replacement. In addition, some of our firefighters' equipment is technologically outdated, placing them and the public at risk. We therefore request new apparatus as well as equipment, including halogen lamps and heat resistant bunker suits, hydra-rams, and the 880 combustible gas detectors.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 7, 8, 9</p>	<p>OMB supports the agency's position as follows: The purchase of first line firefighting apparatus is on a budgeted replacement cycle that is contractually mandated.</p>
17	309200204C	<p><b>Request:</b> Renovate and Repair the 30th Precinct Station House.</p> <p><b>Explanation:</b> Originally slated to be a model facility, over the years the 30th Precinct Station House has deteriorated; from the interior which is poorly illuminated to the barely adequate ventilation to a need for meeting and locker room space. The exterior is drab and uninviting. Community Board 9 is requesting a complete overhaul under any appropriate category.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> 30 Precinct Council W. 147 St. Block Assoc.Hamilton/Heights Home Owners</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	309201207C	<p><b>Request:</b> Install Increased Lighting in St. Nicholas and Montefiore Parks; Also Add Historic Fixtures in Montefiore Park, Plus Bike Path Lighting and Other Safety Measures Along the Riverside Park Waterfront Bike Path from 110th Street to St. Clair Place.</p> <p><b>Explanation:</b> Additional lighting is needed in St. Nicholas and Montefiore Parks: with the addition of Historic fixtures in Montefiore Park, bike path lighting and other safety measures along Riverside Drive from 110th St. to St. Clair Place.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p>	Due to fiscal constraints, the availability of funds is uncertain.
19	309200404C	<p><b>Request:</b> Provide Funds in Community Board 9's Landmarked Districts so that HDFC and TIL Buildings Can Cover the Increased Cost of Repairs that the Designation Creates.</p> <p><b>Explanation:</b> With Landmark designation in Hamilton Heights and Sugar Hill comes the increased cost of repairs and replacements to facades, entry ways, steps, windows, roofing etc. By their very nature, HDFC's and TIL's are low and moderate income families who are taking over the management of their buildings. Their operating budgets are not set up for these added costs. Board 9 seeks to assure that HPD will assist or bear the difference.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 7, 9</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
20	309201208C	<p><b>Request:</b> Allocate Funding to Provide Affordable Housing Units for Artist Who Work from Home.</p> <p><b>Explanation:</b> Funding is needed for Artists who are financially unable to work outside of their homes</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 7, 8, 9</p>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	309200701C	<p><b>Request:</b> Construct an Outdoor Reading Garden on the West Side of the George Bruce Library.</p> <p><b>Explanation:</b> The creation of this reading garden is to honor the memory of Ms. Sadie Winslow, a very active and long- time member of Community Board 9, who successfully fought to rehabilitate the George Bruce branch. This garden will not only enhance the community but will be a wonderful addition to this community library.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 9</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
22	309200601C	<p><b>Request:</b> Renovate the Broadway Malls from West 135 Street - West 155 Street.</p> <p><b>Explanation:</b> The uptown Broadway Malls, located on a major commercial thoroughfare, are beginning to show signs of deterioration. As part of the Community Board's plan to revitalize the surroundings, we support the Parks Dept. plan to renovate and reconstruct this area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Budget Line:</b> P-M245, P-D018, P-0559</p> <p><b>Project Id(s):</b> P-309BDML, P-309BDML</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
23	309200003C	<p><b>Request:</b> Replace the Community Room Complex, Upgrade the Tenant Support Facilities at Manhattanville.</p> <p><b>Explanation:</b> The Manhattanville Tenants Association's efforts to maintain a decent quality of life are impacted by the deterioration of the community room and facilities for the Tenant Patrol (especially important with the reduction of uniformed Police patrol strength). We recommend the replacement of the air- conditioning unit in the community center, the Intercom System, and provide increased capacity for the elevator. Also, provide a Score Board for the GYM and a canopy for the seniors' program.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> Manhattanville Tenants Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
24	309200001C	<p><b>Request:</b> Reface the Terraces and Replace the Cyclone Fencing at the Manhattanville Complex.</p> <p><b>Explanation:</b> Over the years the Housing Authority has allowed the surface of its terraces and the protective fencing around them to deteriorate. This creates a hazard for the residents utilizing the space. We request that the terraces in all six buildings be refaced. The protective Cyclone fencing should be completely replaced.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> Manhattanville Tenants Association</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	309201210C	<p><b>Request:</b> Fund a Work Force Initiative Targeted for Professional Artists.</p> <p><b>Explanation:</b> Funding is needed for a Work Force initiative for Professional Artists in Community District 9.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Council Districts:</b> 7, 9</p>	<p>OMB supports the agency's position as follows: HRA helps people be more competitive for job opportunities and keep jobs longer. Most people in HRA programs, including in CB 9, get job readiness help, links to employment opportunities, options to participate in education and training services before and during employment. Education and training initiatives are offered at contracted vendors. Back to Work gives job readiness training, computer, keyboard, internet instruction and sometimes individual training.</p>
26	309200411C	<p><b>Request:</b> Renovate Bathrooms at "Ten Mile River Playground" a 148th Street on the Lower Level of Riverside Park.</p> <p><b>Explanation:</b> With plans to renovate Riverside Park being urged by CB9 M and the stressing of greater utilization of the Park, the need to repair and upgrade the comfort station becomes of larger importance. This complements the Community Board's overall plan to make the entire park community friendly.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
27	309201012C	<p><b>Request:</b> Redesign and Rebuild the 118th Street Basketball Courts at Morningside Park to Provide Street Level Access.</p> <p><b>Explanation:</b> The basketball courts, in Morningside Park at 118th Street, are a heavily used and loved community facility. These courts are in need of much repair. Funding is requested for the repair and/or rebuilding of these courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p> <p><b>Supported by:</b> Friends of Morningside Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	309201007C	<p><b>Request:</b> Install Cement Bus Pads at Bus Stops Throughout the District.</p> <p><b>Explanation:</b> Lack of cement bus pads results in the rapid deterioration of paving.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 8, 9</p>	OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
29	309201211C	<p><b>Request:</b> Allocate Funds to Develop and Maintain a Mini-Golf Course East of the North River Water Pollution Control Plant.</p> <p><b>Explanation:</b> Funds are needed to develop and maintain a Mini Golf Course east of the North River Water Pollution Control Plant.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 9</p> <p><b>Supported by:</b> North River Community Environmental Review Board (NRC</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Priority	Tracking Code	Project Information	Adopted Budget Response
30	309201212C	<p><b>Request:</b> Construct an Adult Learning Center in Community District 9.</p> <p><b>Explanation:</b> An Adult Learning Center is needed in Community District No. 9. to provide adults in the District much needed skills for seeking employment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	309201001E	<p><b>Request:</b> Maintain Community Board Budgets.</p> <p><b>Explanation:</b> Community Boards have not had an increase in OTPS budgets since 1990. Given the size of our budgets, the cumulative effect from last year's budget cuts, combined with those proposed, further minimize effectiveness of Community Boards.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Manhattan Community Boards 1, 2, 3, 4, 5, 6, 7, 8, 10, 11,</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>
02	309198610E	<p><b>Request:</b> Increase City Funds for Pest Control and Bed Bugs .</p> <p><b>Explanation:</b> The entire community of CD #9 is being invaded by rats, bedbugs, and other vermin which are detrimental to health in our community. The matter is further exacerbated by the significant current and planned development in the district. The current allocation of funds is much too small to eliminate the current problems.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	309200206E	<p><b>Request:</b> Provide 20 or More Solar Powered Compacting "Big Belly" Waste Receptacles in Areas With a History of Rodent Infestation in Montefiore Park, Upper Riverside Park, St. Nicholas and Morningside Park.</p> <p><b>Explanation:</b> A combination of increased utilization of the area's parks along with a decrease of personnel have led to trash and litter. In an attempt to keep our green spaces as neat and beautiful as possible, the board requests that more Solar Powered garbage bins be placed in the parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Harlem Art Fund Friends of Morningside Park</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
04	309201202E	<p><b>Request:</b> Provide Additional Garbage Cans Along Riverside Drive in Upper Riverside Park, and Clearly Marked Coal Cans in Barbeque Areas in St. Nicholas, Morningside and Upper Riverside Parks.</p> <p><b>Explanation:</b> Additional garbage cans are needed along Riverside Drive in upper Riverside Park and coal cans are needed in barbeque areas in St. Nicholas, Morningside and upper Riverside Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	309199202E	<p><b>Request:</b> Allocate Funds for Additional Services at CD#9 Libraries.</p> <p><b>Explanation:</b> Due to the dearth of aftercare, it is imperative for the Libraries to be fully operational as an alternative to our youngsters being unsupervised.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	309199104E	<p><b>Request:</b> Screen for Lead Poisoning in All Day Care Centers and Elementary Schools in CD #9.</p> <p><b>Explanation:</b> Harlem has been ranked among the highest in lead poisoning cases in the City. Sixty percent of our children are not being reached. Mandatory screening for lead poisoning should be done at all day care centers and elementary schools in order to reach those children.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: NYS Law requires that doctors test children ages one to two years old, and up to six years old for high risk children. In addition, New York City law requires that on entering day care or elementary school, children must present records of a lead blood test. Increasing screening for young children, particularly in high risk neighborhoods, is a priority for DOHMH.</p>
07	309201002E	<p><b>Request:</b> Double the Number of Parks Enforcement Patrol Officers Assigned to Fixed Patrols in CD9 Parks.</p> <p><b>Explanation:</b> Currently West Harlem Piers Park (2 Acres) has four Officers and Riverside Park may have additional Officers but the other Parks in the District (over 50 Acres) have none.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of St. Nicholas Park Friends of Riverside Park</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	309200601E	<p><b>Request:</b> Increase Patrol Cars in the 26th and 30th Precincts and in PSA 6.</p> <p><b>Explanation:</b> Patrol Unit vehicles in our 4 commands are on average 5 years old and will not be replaced if maintenance cannot keep them running. The Board wishes that at least forty (40) new vehicles be proportionally divided.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 26 Precinct Council 30 Precinct Council</p>	<p>This request is not recommended for funding because the existing equipment is in good working order.</p>
09	309198602E	<p><b>Request:</b> Increase NYC Housing Bureau Police in All CD #9 Housing Projects.</p> <p><b>Explanation:</b> Improved quality of life is of utmost importance within CD #9. To improve in this area, increase foot patrol coverage by N.Y.C. Housing Bureau officers at the Grant and Manhattanville houses. There are approximately 17,000 residents in these two developments that must be covered currently by approximately two (2) officers. We recognize that the foot patrol coverage is supplemented with installation and monitoring of cameras. However, the size of these developments warrant an increase in officers.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Manhattanville Tenants Association Grant Houses Tenants Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	309200102E	<p><b>Request:</b> Hire Additional Personnel for HPD's Narcotics Control Unit.</p> <p><b>Explanation:</b> Due to concerns about Drug Trafficking within the Community District, we feel that the Narcotics Unit needs to be increased for those (occupied) buildings under agency control in our areas.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
11	309198904E	<p><b>Request:</b> Retain and Expand Existing and Needed After School Programs Through Grade Eight in CD#9.</p> <p><b>Explanation:</b> Retain and expand the special tutoring and educational needs for children in our district. The Community Board urges that the Department of Education begin targeting our children during their critical stages of educational development. This program will serve as a support mechanism for assessing and identifying those children in need of special attention.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The 2005 teacher contract extends the school day to accommodate added tutoring. Also, under the Supplemental Education Services (SES) program, free tutoring is available for pupils in many Title I schools who qualify for free lunch. More after school programs are provided by the DYCD. Funds, allocated to schools in SY09-10, can be used for afterschool programs at the discretion of the principal. See our website for more information  <a href="http://schools.nyc.gov/AboutUs/Funding/c4e/default.htm">http://schools.nyc.gov/AboutUs/Funding/c4e/default.htm</a> or  <a href="http://schools.nyc.gov/Aboutus/Funding/overview/default.htm">http://schools.nyc.gov/Aboutus/Funding/overview/default.htm</a></p>
12	309199903E	<p><b>Request:</b> Provide Day Care Slots for Children Under Two Years of Age.</p> <p><b>Explanation:</b> While funds have been available for pre-school age children, parents who need to work and have infants through age two and one half have difficulties in locating care. It is requested that funds be made available for this care in any existing or new facility.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	309198611E	<p><b>Request:</b> Increase Funds for Additional ACD Slots for Day Care Facilities Within CD #9.</p> <p><b>Explanation:</b> Most of the day care/child care facilities are too expensive for CD#9 residents to afford. Presently there are 300+ children on the waiting lists. Free and affordable day care is sorely needed in order to facilitate parents returning to work without a heavy burden on their paychecks.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	309199502E	<p><b>Request:</b> Provide Funds for Day Care Facilities for Buildings Renovated by HPD.</p> <p><b>Explanation:</b> It has been an ongoing priority of CB9 to request ACD slots in buildings renovated by HPD. The Board requests that ACD make funds available for these sites' operation as they are completed within our area.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
15	309198912E	<p><b>Request:</b> Increase Funds for Public Programs and Children's Programs at Harlem Stage, Formerly Aaron Davis Hall.</p> <p><b>Explanation:</b> Davis Hall is one of the rare multi-arts, public cultural centers located in Harlem. The hall offers a variety of programs to the public. The Board supports their continued efforts to provide the very best in cultural programs, including programs for children interested in the arts.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Project in Coordination with:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	309201203E	<p><b>Request:</b> Provide Increased Funding for Children's Recreational Programming Along Riverside Drive Above 135th Street and in CD9 Parks Throughout the Year.</p> <p><b>Explanation:</b> Increased funding is needed for Children's Recreational programming along Riverside Drive above 135th Street and in Community District Parks throughout the year.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	309199403E	<p><b>Request:</b> Allocate Funding to Maintain Levels of Civilian Personnel in the 26th &amp; 30th Precincts.</p> <p><b>Explanation:</b> NYPD has hired and assigned additional civilians to both the 26th and 30th Precincts. It is imperative that these levels be maintained in order to maximize uniformed patrol presence in Community District 9. We request funds to ensure that civilian personnel do not fall below current levels.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
18	309200901E	<p><b>Request:</b> Increase Funding for Training and Job Placement for Adults in Community District # 9.</p> <p><b>Explanation:</b> Due to the need for upgraded skills for our area's adults, CB#9 requests training funds.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA helps people be more competitive for job opportunities and keep jobs longer. Most people in HRA programs, including in CB 9, get job readiness help, links to employment opportunities, options to participate in education and training services before and during employment. Education and training initiatives are offered at contracted vendors. Back to Work gives job readiness training, computer, keyboard, internet instruction and sometimes individual training.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	309199408E	<p><b>Request:</b> Increase Staff of the Landmarks Commission.</p> <p><b>Explanation:</b> The large number of projects that need to be designated for landmarking and monitoring cannot be done sufficiently by the staff as it exists at the Landmarks Preservation Commission.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	309200801E	<p><b>Request:</b> Fund Six Full-Time Park Workers (CPW's) for Morningside, St. Nicholas/Montefiore Parks. Also Fund Six Full Time (CPW's) for Riverside Park.</p> <p><b>Explanation:</b> The Parks Department's attempt to keep these parks clean and serviced is hampered by the fact that part of the staffing are WEP Workers. As they progress in skills and seek outside employment, coverage drops off dramatically leaving inadequate coverage until the next round of workers can be brought in. With these palygrounds and parks receiving greater utilization, the need is now for permanent workers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of St. Nicholas Park  Friends of Riverside Park</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	309199901E	<p><b>Request:</b> Provide Funds Needed for Pruning Trees in CD9 Manhattan.</p> <p><b>Explanation:</b> Previous reduction in funds have led, for years, to a lack of pruning in our area. Not only is it needed to help existing trees on local streets, but those in need of removal should be cut down before falling on homes or vehicles.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	309201204E	<p><b>Request:</b> Purchase Additional Maintenance Equipment Mowers, Trucks, etc. for Department of Parks and Recreation Work Crews in CD9.</p> <p><b>Explanation:</b> Additional Maintenance Equipment Mowers, Trucks, etc. are needed for the Department of Parks and Recreation work crews in CD9.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	309201205E	<p><b>Request:</b> Provide Additional Parking Spaces to Mitigate Those Lost Due to the Columbia Construction Project.</p> <p><b>Explanation:</b> Due to the Columbia Construction Project additional parking spaces are needed for those lost to construction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	310201201C	<p><b>Request:</b> Upgrade the field in Colonel Young Park.</p> <p><b>Explanation:</b> The present field condition in Colonel Young Park is degraded and worn. The soil is eroded with poor drainage. The wind kicks the dust and circulates it throughout the playground and basketball area creating a health hazzard. The upgraded field will include a regulation size baseball field for the neighborhood children and families. The grounds of the field will contain natural grass which will provide a better barrier against dust.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	310200613C	<p><b>Request:</b> Renovate TIL buildings that are presently HDFC's</p> <p><b>Explanation:</b> Funds are needed to renovate TIL buildings that became HDFC's without prerequisite repairs and removal of building violations necessary to ensure ownership success. In addition, funding is needed for building repairs and removal of building violations for TIL's that are converting to HDFC's.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 7, 9</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	310200611C	<p><b>Request:</b> Provide funds to conduct a study of pedestrian and traffic along 125th Street and 145th Street.</p> <p><b>Explanation:</b> The increased pedestrian and vehicular traffic creates a much needed solution to address double-parked cars, possible turning signal and parking zone modifications.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 9</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	310200909C	<p><b>Request:</b> Provide funding for the creation of onsite health clinics in schools with the highest percentage of absenteeism due to chronic illness.</p> <p><b>Explanation:</b> The high incidence of asthma and other respiratory illnesses has a direct impact on attendance. Providing onsite care will help reduce absenteeism and prevent students from falling far behind due to these ailments.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Council Districts:</b> 7, 9</p>	<p>OMB supports the agency's position as follows: Asthma remains a top priority for DOHMH. Through the NYC Asthma Initiative, the Department coordinates a citywide coalition of schools, health-care institutions and community-based organizations to improve citywide policies and systems that affect people with asthma. Due to limited funds, we currently have no plans for a new facility.</p>
05	310200910C	<p><b>Request:</b> Provide funding for new library within CB-10 district</p> <p><b>Explanation:</b> There are not enough libraries in the Community Board 10 district to accommodate the numbers of students and seniors who need to have access to these facilities</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 7, 9</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>
06	310200905C	<p><b>Request:</b> Fund the purchase of more computers and research software at all upper Manhattan library branches</p> <p><b>Explanation:</b> Increased access to computers, applications and research software is necessary for those who cannot afford to purchase computers for their home.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 7, 9</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	310200612C	<p><b>Request:</b> Construct New Public Elementary Schools</p> <p><b>Explanation:</b> Present schools are overcrowded. For classroom space equipped for twenty children, average classroom size is thirty-six. With increased housing development and a growing population of young families, Dept. of Education must address this strategically.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9</p>	This project was not recommended by the agency at the time of the Departmental Estimates
08	310200609C	<p><b>Request:</b> Provide capital improvements to fire houses in Community District 10</p> <p><b>Explanation:</b> Many of our fire houses are turn of the century facilities that desperately need new roofs, apparatus floor replacements, waterproofing, electrical upgrades, new kitchens, bathroom facilities and boiler replacements.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 7, 9</p>	The Adopted Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2012.
09	310200608C	<p><b>Request:</b> Construct a New Middle School</p> <p><b>Explanation:</b> There are not enough middle schools in quality or number to accommodate the number of elementary schools students from the Community Board 10 area.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9</p>	This project was not recommended by the agency at the time of the Departmental Estimates



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	310200603C	<p><b>Request:</b> Modernize cleaning equipment for Adam Clayton Blvd. and Malcolm X Blvd. Malls.</p> <p><b>Explanation:</b> The present equipment is outdated and desperately needs to be replaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
11	310199902C	<p><b>Request:</b> Fund Fire Safety Houses</p> <p><b>Explanation:</b> CD #10 has a high rate of malicious false alarms, suspicious structural fires, and a young and growing population. At a relatively low cost, this program will be vital to the community.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 7, 9</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
12	310200602C	<p><b>Request:</b> Continue funding for gardens on Adam Clayton Powell Blvd. and Malcom X Blvd. Malls.</p> <p><b>Explanation:</b> Gardens need to be continuous maintenance and grooming.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p> <p><b>Budget Line:</b> P-D171</p> <p><b>Project Id(s):</b> P-3FACPJB</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	310201004C	<p><b>Request:</b> Provide funding to create green space and gardens in the vacant areas in the district.</p> <p><b>Explanation:</b> The vacant areas usually become garbage dumps with illegal activities if left unattended. Each neighborhood should have a special committee that can address and preserve the space with the help of the Parks Department and the Green Thumb Organization. The vacant lots can be transformed into green spaces which will benefit the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	310201003C	<p><b>Request:</b> Release the funds for children's handicapped playground at 146 street (between Adam Clayton Powell Jr. Blvd and Frederick Douglas Blvd) community garden.</p> <p><b>Explanation:</b> The funds for the first handicap playground slated for CB#10 is stuck in red tape and years of bureaucracy with HPD. We need to release the funds and build the playground for the kids. This will benefit the children with special needs in the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p> <p><b>Supported by:</b> Green Thumb Garden</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	310201001C	<p><b>Request:</b> Increase the exercise equipment and area in Colonial Young Park 145 Street and Malcolm X Blvd.</p> <p><b>Explanation:</b> Presently there are different groups of young adults waiting to use the exercise equipment in the park. There are only a few pieces of equipment in the area. Increasing the equipment and area will alleviate the waiting time and provide additional opportunity for the community to exercise and stay healthy.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	310200911C	<p><b>Request:</b> Establish new senior center in the community board 10 district</p> <p><b>Explanation:</b> Address the growing concern over displacement of seniors from residential property, caused by decreasing access to affordable housing due to market forces.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 7, 9</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
17	310199903C	<p><b>Request:</b> Increase funds for Street Tree Plantings.</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for an increase in the allocation of street trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	310201102C	<p><b>Request:</b> Provide any initiatives for sewer free comfort stations in CB 10.</p> <p><b>Explanation:</b> As we embark on "green" initiatives, a sewer free station would be more cost effective and leave a lighter carbon footprint. Many of our parks currently do not have standing comfort stations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	310201101C	<p><b>Request:</b> Support continued maintenance in the existing comfort stations in CB 10</p> <p><b>Explanation:</b> Comfort stations in Community Board 10 are currently maintained mostly by Welfare to work recipients and interns. Some maintenance needs require more skilled expertise (plumbing, irrigation, etc.). We ask that consideration be made for the special needs of our comfort stations when required.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	310201104C	<p><b>Request:</b> Fund the Rain Barrel giveaway program to assist in run off / sewage for CB 10 resident / home owners</p> <p><b>Explanation:</b> This program provides barrels to home owners in order to re-use rain water which is green, cost efficient way to utilize a natural resource.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 7, 9</p> <p><b>Supported by:</b> Home owners</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	310201105C	<p><b>Request:</b> Increase the inclusion of Community District 10 to its DEP initiatives</p> <p><b>Explanation:</b> This program provides initiatives to home owners in order utilize natural resources which is green and cost efficient .</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 7, 9</p> <p><b>Supported by:</b> Home Owners, small businesses</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	310201103E	<p><b>Request:</b> Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan, particularly for retail and creating GREEN JOBS through HRA's Workforce program.</p> <p><b>Explanation:</b> Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The agency will try to accomodate this issue within existing resources for subsidized jobs including the recently awarded State Green Jobs allocation.</p>
02	310200619E	<p><b>Request:</b> Provide Funds for Disaster Emergency Preparation.</p> <p><b>Explanation:</b> Residents of Community Board 10, as well as all New Yorkers, need the highest level of emergency preparedness. Equitable funding is needed to coordinate and prepare the CB10 community before, during and after disasters or emergencies, whether it is a small water main break or an event as catastrophic as the September 11 tragedy.</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p> <p><b>Supported by:</b> CB 10 CERT Team</p>	<p>OEM's mission is to plan and prepare for all types of emergencies both large and small. As the agency is responsible for emergency preparedness for the entire City of New York, we do not allocate funding to specific areas or community boards. However, we are happy to provide assistance to any group or organization that would like to take steps to better prepare their community.</p>
03	310199503E	<p><b>Request:</b> Increase Funds for Vacant Lot Fencing</p> <p><b>Explanation:</b> The district is inundated with vacant land which is infested with rats, debris and some instances - ROOSTERS. We are plagued with illegal dumping. These vacant lots need to be fenced. Funding for vacant lot fencing unit should be increased to accomodate our requests.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: Funding is in place for fencing.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	310200902E	<p><b>Request:</b> Provide funding to study the effectiveness of the DYCD summer Youth Employment</p> <p><b>Explanation:</b> The total number of applicants in the DYCD Summer Youth Employment program was stated at 80,000, however the actual numbers who received jobs, and the overall impact of the program is not fully measured.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
05	310201101E	<p><b>Request:</b> Provide funding to maintain/clean HPD's properties</p> <p><b>Explanation:</b> Many of our residents live in HPD properties, or properties previously owned by HPD. These properties must be maintained properly to give our residents quality of life.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	310200907E	<p><b>Request:</b> Increase funding for foreign language programs in schools</p> <p><b>Explanation:</b> As the number of foreign born students speaking languages other than English increases, U.S. born, english-only speakers need to diversify their language base to keep them competitive as they enter the labor force.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>E.S.L. funds are allocated on a student per-capita formula based on a school's E.S.L. student population.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	310201102E	<p><b>Request:</b> Provide funding to create a plan to find low cost, senior specific, income targeted housing in Harlem, including new properties</p> <p><b>Explanation:</b> Our constituents, especially seniors, are being priced out of their homes in Harlem. We would like to foster programs that will protect their residency, and create home-ownership opportunities for long-time Harlem residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	310200603E	<p><b>Request:</b> Provide additional funding for Headstart/Daycare collaboration.</p> <p><b>Explanation:</b> Research shows that quality early childhood education (children 0 -3) has positive and lasting benefits for young children. Strong foundations for learning are established and children are encouraged to develop to their full potential.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	310201105E	<p><b>Request:</b> Maintain funding for speed bump surveys.</p> <p><b>Explanation:</b> Our community has had increased incidents due to speeding cars in our community. We would like to prevent tragedies by implementing alternatives for both drivers and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	310201108E	<p><b>Request:</b> Create leverage SBA funds for micro-loans for CB 10 businesses.</p> <p><b>Explanation:</b> Our community businesses are feeling pressured by large conglomerates that have now come into our communities. We would like opportunities that will allow them to compete economically.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>EDC administers a Capital Access Loan Guaranty Program, where we partner with community-based lenders to issue loans to small businesses that may have trouble accessing conventional business loans. We have recently signed on 6 new lenders. We will be doing outreach events throughout the City beginning in January. If they are interested in hosting something in their district, have them reach out to Hunter Goldman at 212-312-3627 or <a href="mailto:hgoldman@nycedc.com">hgoldman@nycedc.com</a></p>
11	310201106E	<p><b>Request:</b> Increase funding for street light/street lamp maintenance in CB 10.</p> <p><b>Explanation:</b> Our community streets have limited lighting on some, and others are in constant disrepair. The maintenance cannot meet the need of lamps that require replacement.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	310200614E	<p><b>Request:</b> Provide Funding for Violence Prevention Programs.</p> <p><b>Explanation:</b> CB #10 has high incidences of child and elder abuse. Conflict Resolution Programs are needed to combat the increase in such incidents in CB10.</p> <p><b>Responsible Agency:</b> Office of the Criminal Justice Coordinator</p>	<p>OMB supports the agency's position as follows: The agency will try to accomodate this request within existing resources. Given the importance of reducing child and elder abuse, other City agencies also offer programs. ACS offers counseling, crisis intervention, and other prevention programs through its borough office at 55 W. 125th St. and through several nonprofit groups that serve the CB10 area under contract with the City. Similarly, DFTA runs such programs out of the Carter Burden Center. (The City applied for a federal stimulus grant to fund an additional social worker at the Burden Center but was not awarded one.)</p>
13	310200618E	<p><b>Request:</b> Provide funds for arts education in public schools</p> <p><b>Explanation:</b> The arts engage all students in education, from those who are already considered successful and are in need of greater challenges, to those who would otherwise remain disconnected and be at risk of not being able to realize their own potential for success.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Starting in FY 2007-2008 funding for arts is now at the discretion of the school's principal.</p>
14	310199501E	<p><b>Request:</b> Increase Employment Services for the Elderly</p> <p><b>Explanation:</b> Because of the present situation of high unemployment in the Harlem community, it is necessary to offer accessible training and re-training to the elderly population. (customer service)</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Seniors can receive services and information from the DFTA Senior Community Service Employment Program representative at the Upper Manhattan Workforce 1 Career Center at 215 West 125th Street.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	310200615E	<p><b>Request:</b> Provide funding for Battered women protection/counseling programs</p> <p><b>Explanation:</b> Sufficient funds are requested for the protection and provision of comprehensive services for battered women and their children. It is critical to ensure that victims of domestic abuse are made aware of and have access to neighborhood based preventative, counseling, legal and supportive services.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	310200611E	<p><b>Request:</b> Implement a housing rehab, repair and maintenance On the Job training project for young adults in Central Harlem.</p> <p><b>Explanation:</b> C.D. funding is requested for a "work-for-contract" construction trades, repair and maintenance program for young adults. Services will be directed towards city owned buildings in Central Harlem DAMP and Central Management and provide a much needed source of low cost reliable building targeted to young adults who comprise the bulk of unemployed workforces in CB10.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
17	310199902E	<p><b>Request:</b> Fund Expansion of Job Creation/Readiness/Training/Vocation Programs for Youth in CB 10</p> <p><b>Explanation:</b> To combat high levels of unemployment, particularly within the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing youth for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	310200620E	<p><b>Request:</b> Increase funds for classroom libraries</p> <p><b>Explanation:</b> Recent studies have shown that the more contact children have with books, the better readers they become. Teachers can promote better reading performance by reading to children daily and by having them interact with books through the extensive use of classroom libraries.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding under the Children First initiative includes funding for classroom libraries for grades Kindergarten-9 in schools which implement the Children First core curriculum.</p>
19	310199919E	<p><b>Request:</b> Establish a Grant Fund for Senior Citizens to Help with the Maintenance of Residential Property.</p> <p><b>Explanation:</b> This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
20	310201104E	<p><b>Request:</b> Fund Cultural Tourism.</p> <p><b>Explanation:</b> Our residents should reap the benefits of the tourism trade that is flourishing in Harlem. Programs that can promote this through cultural programs would bridge the gap of the small business owner and the larger business coming into our community.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	310200613E	<p><b>Request:</b> Expand Pest Control Unit, Additional Personnel Needed</p> <p><b>Explanation:</b> CD10 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose health and safety danger with diseases they carry, especially to children.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
22	310201107E	<p><b>Request:</b> Increase funding to augment the number of agents responsible for responding to noise and air quality complaints.</p> <p><b>Explanation:</b> Our community Police Departments have been asked to address noise complaints, however, it is increasingly difficult when priority assignments are dispersed. Our police should be freed up to handle the business of policeman, and our quality of life should still be able to addressed in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	310201001E	<p><b>Request:</b> Increase in youth afterschool employment opportunities.</p> <p><b>Explanation:</b> To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing younger persons for work and expanding youth work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Harlem Children's Zone</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
24	310200906E	<p><b>Request:</b> Fund a pilot program that introduces healthy meals into Harlem schools and promotes education on healthy eating.</p> <p><b>Explanation:</b> Healthy meals in schools help lessen the problems of childhood obesity and associated health problems.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community school board or children first network.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	311200701C	<p><b>Request:</b> Identify Persistently Broken Elevators in the Johnson, Wagner, Washington, Jefferson, Taft and Lincoln Houses and Replace Them with New Elevators.</p> <p><b>Explanation:</b> Elevators which regularly need repair and are consequently unavailable to NYCHA residents should be replaced with new elevators. Constantly repairing elevators which break-down frequently is a short term solution which does not work in the long run. The Housing Authority could instead save money by replacing those elevators which are chronically broken and serviced by contractors.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 8, 9</p>	<p>This capital project is included within an agency lump sum for FY 2012. Check the Commitment Plan.</p>
02	311200702C	<p><b>Request:</b> Install More Lamp Posts Within NYCHA Housing Public Spaces to Create a Safer Environment.</p> <p><b>Explanation:</b> The area between buildings within NYCHA developments are often dimly lit and consequently not safe for residents. Recent increases in crime and violence within NYCHA housing could be prevented with better lighting. The tower in the park model for NYCHA developments creates space which is not exposed to the streets and the watchful eyes of passing pedestrians. Consequently the need to create a well lit environment in these public spaces is an issue of public safety.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 8, 9</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
03	311201002C	<p><b>Request:</b> Rebuild and Repair parts of the East River esplanade between 125th Street and 96th Street.</p> <p><b>Explanation:</b> Large and small holes in the esplanade are fenced off for pedestrian safety. Many of the large holes extend all the way to the river's edge. This dangerous situation must be repaired to be consistent with the esplanade south of 96th Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	311201201C	<p><b>Request:</b> Install Protected Bike Lanes at Key Locations.</p> <p><b>Explanation:</b> Need to install protected bike lanes northbound along Madison Avenue and southbound along Fifth Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 8, 9</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	311201202C	<p><b>Request:</b> Install Sidewalk Curb Extensions Adjacent to the Park Avenue Viaduct at Key Intersections.</p> <p><b>Explanation:</b> Need to install sidewalk curb extensions adjacent to Park Avenue Viaduct at the intersections of 102nd, 103rd, 106th, 107th, 108th, 109th, 110th, 111th Streets to protect pedestrians crossing Park Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 8, 9</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
06	311201203C	<p><b>Request:</b> Install Noise and Air Pollution Signs with Fines ( "no idling" and "no horn blowing").</p> <p><b>Explanation:</b> Installation of noise and air pollution signs with fines ("no idling" and "no horn blowing") is needed to enforce anti-pollution rules, laws and regulations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 4, 8, 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	311201204C	<p><b>Request:</b> Install Directional Left-Turn Traffic Signal at Key Location.</p> <p><b>Explanation:</b> Installation of a directional left-turn traffic signal is needed on Madison Avenue for vehicles turning left onto 97th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 8, 9</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
08	311200601C	<p><b>Request:</b> Provide Two New Sanitation Trucks to Pick Up Litter Baskets in the Southern Parts of the District, From 11:00 AM to 7:00 PM.</p> <p><b>Explanation:</b> As our population increases in East Harlem, the demand for increased litter basket collection has grown, especially in the southern parts of the District. Despite the great efforts of our local Sanitation Garage, our District's sidewalks and streets routinely score as some of the filthiest in the City, which has also served to impede much needed economic development.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 8</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
09	311199102C	<p><b>Request:</b> Complete Construction of Phase A - 125th Street to 132nd Street - of the East River Esplanade.</p> <p><b>Explanation:</b> This is a much needed resource for an area that does not have access to any nearby parks. The design needs to incorporate a comfort station as the park is located on the opposite side of the Harlem River Drive, far away from any bathroom facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9, 8</p> <p><b>Budget Line:</b> P-C018, P-C475, STATE</p> <p><b>Project Id(s):</b> P-311C475, P-311C475, P-311BIKE</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	311200215C	<p><b>Request:</b> Install Hi-Intensity Lighting at all Public Parks in Community District 11 to Keep Parks Safe.</p> <p><b>Explanation:</b> The current park lighting is of poor quality, aging and obsolete. New lighting would provide a safer environment and increase evening use (Baseball/Football Games).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8, 9</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
11	311200901C	<p><b>Request:</b> Build a Comfort Station with a Bathroom in Harlem River Park.</p> <p><b>Explanation:</b> Since Harlem River Park is detached from the community, located east of the Harlem River Drive, access to a bathroom is essential for park users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	311200005C	<p><b>Request:</b> Expand the Thomas Jefferson Park Recreation Center to Accommodate Increased Usage.</p> <p><b>Explanation:</b> Thomas Jefferson has become a center not only for youth, because many of the present programs involve adults. The exercise program has taken a lot of space/room which was once used for youth activities. The additional space will enable Thomas Jefferson to better meet the physical and recreational needs of our youth and accommodate a growing population in East Harlem.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8</p> <p><b>Budget Line:</b> PRIVATE</p> <p><b>Project Id(s):</b> P-311JJHV</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	311200303C	<p><b>Request:</b> Construct Cultural Arts and Recreation Center on the Grounds of Taft Houses (5th Avenue-Park Avenue/ 112th - 115th Streets).</p> <p><b>Explanation:</b> More than five thousand (5,000) people reside in the Taft Houses, with a large youth population. There are no recreation facilities in the adjacent neighborhood.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 8, 9</p> <p><b>Supported by:</b> Taft Houses Tenant Association</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
14	311200004C	<p><b>Request:</b> Rehabilitate historic/landmark Bell Tower in Marcus Garvey Park.</p> <p><b>Explanation:</b> The Bell Tower has become the symbol of determination and perseverance for the park. It is a landmark that should be preserved and beautified.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
15	311201205C	<p><b>Request:</b> Soundproof the Floor/Ceiling that Separates the Theater and Multi-purpose Room in the Julia de Burgos Cultural Center.</p> <p><b>Explanation:</b> Need to soundproof the floor/ceiling that separates the theater and multi-purpose room in the Julia de Burgos Cultural Center so both spaces can offer programming at the same time.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 8, 9</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	311201001E	<p><b>Request:</b> Restore the budget of Community Boards to \$206,895 per fiscal year.</p> <p><b>Explanation:</b> Community Boards play a vital role in planning and quality of life advocacy. As the Community Board OTPS budget has not been increased over the past several years, a budget cut this fiscal year will be more than Community Boards can absorb given their historically low yearly budget allocation.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>
02	311200602E	<p><b>Request:</b> Hire Additional Bilingual Doctors for Local Health Clinics. This is to Provide Nutrition Education to Local Residents and Actively Work with the Community to Increase its Nutritional Health to Prevent Illnesses Such as Diabetes, High Blood Pressure, Heart Disease, High Cholesterol, Etc. and Also Work to Reduce the Asthma Rates.</p> <p><b>Explanation:</b> Poor nutritional health is an extremely serious problem in our community. We have one of the highest rates of diabetes in the country. With few options to purchase healthy foods, an intense educational outreach effort is needed to help residents change their habits and attitudes towards nutrition and healthy living. We also have one of the highest rates of Asthma in the country. There is a need to educate the community on ways to prevent Asthma and how to live with the condition.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH attempts to employ appropriate multi-lingual staff, and offers telephonic interpretation services at our Department's health clinics.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	311200903E	<p><b>Request:</b> Expand Funding for East Harlem Based Employment Training Programs to Target Employment Opportunities in Expanding Regional Industries and Development-Based Employment Growth in East Harlem.</p> <p><b>Explanation:</b> To capitalize on the increased commercial development in East Harlem and the accompanying job growth, our workforce development and job training agencies need a substantial commitment in resources. Currently, there is only one active and functioning job training program in the community while we have an unemployment rate of 17.1% and more people out of the labor force than in our labor force.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	311200904E	<p><b>Request:</b> Provide More Funding for Community Board 11 After-School Programs.</p> <p><b>Explanation:</b> Program funds should not only target elementary and middle school aged students but also high school students who often age-out of traditional programs. Keeping youth off the streets and engaged in productive behavior is vital in CD11, where many of our older youth have difficulty finding employment.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>
05	311200902E	<p><b>Request:</b> Hire More Teachers for Community District 11 Schools to Serve Our Bilingual and Dual Language Populations.</p> <p><b>Explanation:</b> Compared to classrooms in more affluent neighborhoods in the City, classrooms in East Harlem are overcrowded. CD11 youth face more challenges at home and in the community. To combat these challenges appropriately, the City must make a substantial contribution to their education. To truly have a substantial measurable impact on education outcomes, class sizes must be significantly reduced.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Principals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	311201201E	<p><b>Request:</b> Provide More Slots And Funding Per Child For Daycare And Headstart In East Harlem.</p> <p><b>Explanation:</b> Providing more slots and funding per child for Daycare and Headstart is essential to provide the necessary developmental enrichment and early childhood education for kids who cannot afford private sector childcare and schooling.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	311199801E	<p><b>Request:</b> Hire Additional Pest Control Inspectors and Exterminators to Target Businesses and Buildings (Including City-Owned Buildings) in Community District Eleven.</p> <p><b>Explanation:</b> Having one exterminator for the borough of Manhattan has proven catastrophic for CD #11. CD #11 has a high concentration of vacant lots that are not fenced, making them accessible to dumpers. The accumulation of garbage on our lots is the contributing factor to rodent/rat infestation. It has become almost impossible to get our lots baited due to the borough just having 1 exterminator. The Health hazard situation posed is alarming, therefore more exterminators are needed.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	311200402E	<p><b>Request:</b> Hire additional Police Officers and Detectives for the 25th Precinct, 23rd Precinct, PSA 5 and Transit District 4, and Expand Patrols Throughout Community District 11 Including Randall's and Ward's Island's.</p> <p><b>Explanation:</b> All of our police precincts are understaffed and in need of new officers to increase foot patrols. More enforcement is also needed to respond to constituent concerns and complaints regarding criminal activity and quality of life issues on Randall's and Ward's Islands. Residents have complained about the remoteness and lack of visible security on the Island. CB11 has also received numerous complaints from residents of East Harlem as well as adjacent Bronx and Queens communities, regarding playing of excessively loud music during overnight hours.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	311200202E	<p><b>Request:</b> Hire Additional Building Inspectors and Code Enforcement Officers to Proactively Monitor Illegal Active Constructions Sites.</p> <p><b>Explanation:</b> We have an aging housing stock of old and new tenements, with numerous housing violations, heat and hot water complaints. We also have numerous new construction that needs to actively be monitored to mitigate their impact on the surrounding community. Many projects are continued during non-legal construction hours.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	311200605E	<p><b>Request:</b> Hire Additional Inspectors to Monitor Heat and Hot Water Complaints.</p> <p><b>Explanation:</b> Additional inspectors are needed; every year we receive numerous complaints about the lack of heat and hot water.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	311199403E	<p><b>Request:</b> Hire Additional Personnel to Monitor, Evaluate and Enforce Air Pollution and Noise Rules, Laws and Regulations.</p> <p><b>Explanation:</b> Increase monitors for Air Pollution Control and Enforcement programs to address the mandate of the Federal Clean Air Act and to adhere to air quality standards. Noise complaints are the number one quality of life complaint received by 311 city-wide and more aggressive steps must be taken to proactively address this issue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	311200710E	<p><b>Request:</b> Provide More Constitutional and Cultural Training for Police Officers.</p> <p><b>Explanation:</b> As our community has a unique cultural and ethnic demographic, local officers must be well trained to observe and respect cultural nuances and traditions.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
13	311200603E	<p><b>Request:</b> Hire Additional Uniformed Officers to Patrol 103rd, 110th, and 116th Street Subway Stations.</p> <p><b>Explanation:</b> While the 125th Street 4,5,6 Station has a police presence, the other three stations within our community do not have a permanent police presence which, especially in the overnight hours, is unsafe for those waiting on the platform.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
14	311200906E	<p><b>Request:</b> Expand the NYPD's Explorers Program for Community Youth in Community District 11.</p> <p><b>Explanation:</b> In order to strengthen the ties between community residents and the local police precinct, an expansion of the Explorers program in District 11 is needed. It would allow local youth an opportunity to better understand the work of the NYPD and provide local precincts a more expanded relationship with area youth.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
15	311200604E	<p><b>Request:</b> Hire Additional Park Rangers or PEP Officers for Harlem River Park, Thomas Jefferson Park and Marcus Garvey Park.</p> <p><b>Explanation:</b> As the population of East Harlem has increased, so have the demands on our parks and their recreation centers. The new Park Rangers are needed to accommodate the increased usage of the parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
16	311200801E	<p><b>Request:</b> Provide more After-School Bus Service to Randall's Island for Public School Youth Interested in Using the Ballfields or Other Parks Facilities on the Island.</p> <p><b>Explanation:</b> As the facilities and ballfields on Randall's Island (a public park,) are being modernized, we need to provide better access for our public school youth who want to participate in organized athletics or other recreational activities. There are numerous fields and ample open space on Randall's Island but its inaccessibility has prevented many of our youth from using its facilities. Increased bus service for youth after-school would bridge this gap.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community school board or children first network.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	311200707E	<p><b>Request:</b> Hire An Additional Street Repaving Crew And Pothole Crew For Manhattan To Serve Community District Eleven.</p> <p><b>Explanation:</b> Many of Community District 11's streets are used every day by commuters coming from Westchester County, the Bronx and New Jersey. This additional wear and tear caused by non-residents is an undue burden on our community. The additional street repaving crew is needed to repave many of our community's worse-off roads. The additional pothole crew would help fill many of the potholes in our District which remain unfilled. Automobiles, which often swerve to avoid hitting potholes, are a danger to other drivers and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
18	311200709E	<p><b>Request:</b> Hire Additional Summer Playground Recreation Assistants to Work in Community District Eleven Parks and Playgrounds.</p> <p><b>Explanation:</b> Community District 11 parks and playgrounds are heavily used in the summer. Whereas many residents from more affluent communities have the means to leave the city for recreational purposes in the summer, most of our residents use our community's parks and playgrounds. The additional Summer Playground Recreation Assistants are needed to work in our parks and playgrounds during peak seasonal usage.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	311200702E	<p><b>Request:</b> Hire More NYCHA Maintenance Personnel to Manage Buildings, Specifically for Garbage Collection and Disposal.</p> <p><b>Explanation:</b> The areas outside and around NYCHA developments within Community District 11 are often littered with trash. Garbage bags sometimes are placed outside for days awaiting collection. As Community District 11 is home to the largest concentration of Public Housing in the entire City, the condition of our NYCHA developments impacts the entire community. We need more NYCHA personnel to pick up litter, collect trash and dispose of garbage, while at the same time keeping adjacent sidewalks clean.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
20	311200601E	<p><b>Request:</b> Hire Personnel for Additional Motorized Litter Patrols to Clean Streets Along Commercial Corridors In Community Board Eleven.</p> <p><b>Explanation:</b> Despite the great efforts of our local Sanitation Garage, our District's sidewalks and streets routinely score as some of the filthiest in the City. These low scores have also served to impede much needed economic development. Additional Motorized Litter Patrols would help alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
21	311201003E	<p><b>Request:</b> Increase Funding To Reopen All Senior Centers In CB11 That Were Closed Due To Budget Constraints In FY 2011.</p> <p><b>Explanation:</b> Efforts to consolidate DFTA services will disproportionately impact CB11 seniors, who already had limited access to senior services. Centralizing senior centers will make them less accessible to senior citizens who have mobility problems.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	311201004E	<p><b>Request:</b> Increase funding for Meals on Wheels programs servicing CB11 seniors.</p> <p><b>Explanation:</b> CB11 senior citizens who live on fixed income and are immobile must have easier access to Meals on Wheels program. The program must be better promoted and streamlined in low income communities like East Harlem.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	312199605C	<p><b>Request:</b> Develop daycare centers to alleviate severe shortages in CB 12.</p> <p><b>Explanation:</b> There is a severe shortage of daycare centers in Washington Heights-Inwood. Funding to build additional daycare facilities is essential to meet the growing daycare demand in the neighborhood.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Project Id(s):</b> CS-0002, 068-WASDCC</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
02	312200901C	<p><b>Request:</b> Purchase Cars, Bike and Vans for the 33rd and 34th Precincts.</p> <p><b>Explanation:</b> The existing equipment is worn and obsolete in certain cases. Also with the recommended increase of police officers more equipment is needed.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
03	312201201C	<p><b>Request:</b> Build affordable housing with 6 or 7 floors (as other surrounding buildings) which requires a higher level of subsidy.</p> <p><b>Explanation:</b> CB 12M wants housing affordable to persons with incomes at or below poverty, but a density that is comparable to surrounding buildings.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	312199606C	<p><b>Request:</b> Fund renovation to expand and improve the physical structure of Washington Heights-Inwood Senior Centers.</p> <p><b>Explanation:</b> Washington Heights-Inwood senior centers require funding to make much needed improvements to their physical structures, including renovations, for safety and accessibility purposes.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 7, 10</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
05	312200902C	<p><b>Request:</b> Acquisition of Property and Construction of EMS Base Station.</p> <p><b>Explanation:</b> There is a need to have EMS stationed within the district in order to shorten the response time.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	312200403C	<p><b>Request:</b> Fund full renovation of both the Washington Heights and Fort Washington branch libraries and make both ADA-compliant.</p> <p><b>Explanation:</b> These are turn of the century buildings in various states of disrepair. These libraries serve one of the City's largest populations and must be upgraded to meet the increased demand for services.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Budget Line:</b> LN-C003</p> <p><b>Project Id(s):</b> LNC3FWREA</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	312200802C	<p><b>Request:</b> Full renovation of the Engine 67 firehouse on West 170th Street</p> <p><b>Explanation:</b> Full renovation of Engine 67 is necessary including the front entrance door and front apparatus door that must be replaced; 50 safety treads on the stairs need immediate replacement (dangerous trip hazard), fluorescent light fixtures on the apparatus floor and floors above need repair or replacement.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 7, 10</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	312201202C	<p><b>Request:</b> Renovate the Sherman Creek Waterfront Esplanade for Multipurpose Recreational Use.</p> <p><b>Explanation:</b> Renovation of the Sherman Creek Waterfront Esplanade for multipurpose recreational use is a priority to the Board.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
09	312201002C	<p><b>Request:</b> Fund School- Based Health Clinic at Gregorio Luperon High School.</p> <p><b>Explanation:</b> This clinic will increase access to health care, which the Department of Health and Mental Hygiene noted was a problem in CD12 Manhattan.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	312200604C	<p><b>Request:</b> Fund construction of a new CD8M garage to relocate its trucks from CD12M.</p> <p><b>Explanation:</b> The transporting of CD8M waste and processing of it in CD12M violates the principle that each neighborhood handle its own waste. For far too long, CD12M has served as the dumping ground for waste generated by the residents of CD8M. CD8M should accept its obligations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 7, 10</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
11	312200803C	<p><b>Request:</b> Purchase additional sanitation equipment, including hybrid collection trucks and salt spreaders.</p> <p><b>Explanation:</b> Additional sanitation equipment and collection trucks are desperately needed in Washington Heights-Inwood, which frequently has among the lowest percentage of acceptably clean streets and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 7, 10</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
12	312201203C	<p><b>Request:</b> Purchase emergency generator for the four firehouses in CD12M.</p> <p><b>Explanation:</b> Need to purchase emergency generator for the four firehouses in CD12M.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
13	312200404C	<p><b>Request:</b> Construct a new Early Childhood Center on the two adjacent Broadway lots between Academy and West 204th Streets.</p> <p><b>Explanation:</b> These two lots have been identified by the School Construction Authority as a prime location for an additional school. It is one of the few large spaces available in Washington Heights and Inwood to build a new school and alleviate overcrowding in the district's school system.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 10</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	312199902C	<p><b>Request:</b> Acquire Sherman Creek properties to build affordable housing and provide opportunities to develop retail and office space, waterfront access and community amenities.</p> <p><b>Explanation:</b> A critical shortage of office and modern retail space limits the expansion of local businesses and hinders job creation. City resources must be utilized to develop such uses and build affordable housing in Sherman Creek. Expediting this request will provide the Washington Heights-Inwood with much needed housing, jobs, retail, waterfront access and community amenities.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Budget Line:</b> EDD3811, ED0384, ED0075</p> <p><b>Project Id(s):</b> 846P-312SHER</p> <p><b>Supported by:</b> Audubon Partnership for Economic Development</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	312200704C	<p><b>Request:</b> Reconstruct West 207 Street from Tenth Avenue to Seaman Avenue.</p> <p><b>Explanation:</b> West 207 Street is a major commercial corridor in Inwood and it has been neglected for many years. The street is filled with many unsafe roadway conditions and most blocks have no curbs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Supported by:</b> Audubon Partnership for Economic Development Inwood Community Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
16	312200701C	<p><b>Request:</b> Construct a New High School in Region 10/District 6.</p> <p><b>Explanation:</b> There is only one public high school in Washington Heights-Inwood, which has the fifth largest population in the City, and largest population in Manhattan. Another high school is needed to meet the increased student population.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 10</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	312200415C	<p><b>Request:</b> Reconstruct portions of park paths, including paving and drainage at Inwood Hill and Fort Tryon Parks.</p> <p><b>Explanation:</b> This is an extension of path reconstruction projects in both parks, which will enhance public safety and accessibility in both parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Budget Line:</b> P-C018, P-D018, P-D018</p> <p><b>Project Id(s):</b> P-312TRIN, P-312PTHS</p> <p><b>Supported by:</b> Friends of Ft. Tryon Park Isham Park Restoration Program</p>	Due to fiscal constraints, the availability of funds is uncertain.
18	312200804C	<p><b>Request:</b> Rehabilitate the West 181st Street IND Subway Station.</p> <p><b>Explanation:</b> The MTA has seriously neglected the 181st Street IND station's repair and capital improvements. One of the station's escalators was out of service for 149 days in 2005, far and away the worst figure in Manhattan.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> West 181st Street Beautification Project</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	312200707C	<p><b>Request:</b> Provide Capital Funds for Commercial Revitalization and Re-Beautification.</p> <p><b>Explanation:</b> Washington Heights-Inwood has more than 3,500 businesses and we receive almost zero commercial revitalization dollars and insufficient re-beautification funds.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Budget Line:</b> ED0075, EDD075</p> <p><b>Project Id(s):</b> 801WHIDEVCOR</p> <p><b>Supported by:</b> All Washington Heights-Inwood Business Development Org</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
20	312201104C	<p><b>Request:</b> Javits Playground Renovation.</p> <p><b>Explanation:</b> The Javits Playground at Fort Tryon Park needs to be renovated.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
21	312201101C	<p><b>Request:</b> Fully Renovate the Auditorium of PS 189.</p> <p><b>Explanation:</b> The auditorium which has broken chains dating from the 1920's, unusable media equipment, leaks, mold and cracked paint. Photos available upon request.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	312200710C	<p><b>Request:</b> Rehabilitate the West 157 Street IRT Subway Station.</p> <p><b>Explanation:</b> The MTA has neglected for many years to make much needed capital improvements and to rehabilitate this heavily-used commuter station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Supported by:</b> Community League of the Heights Morris Jumel Mansion</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
23	312201005C	<p><b>Request:</b> Highbridge Water Tower Stairs, Pointing, Windows &amp; Carillon.</p> <p><b>Explanation:</b> Self Explanatory.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	312200712C	<p><b>Request:</b> Rehabilitate the West 163 Street IND (C Train) Subway Station.</p> <p><b>Explanation:</b> The MTA has for years neglected to make necessary capital improvements and repairs at the 163rd Street IND Station, which Community Board 12 ranked as the worst Washington Heights-Inwood subway station in its 2006 survey.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Supported by:</b> Morris Jumel Mansion Community League of the Heights</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	312200705C	<p><b>Request:</b> Reconstruct Nagle Avenue from Broadway to West 205 Street.</p> <p><b>Explanation:</b> Nagle Avenue is in serious disrepair with many unsafe roadway conditions and most blocks have no curbs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 10</p> <p><b>Supported by:</b> Audubon Partnership for Economic Development Dyckman Houses Tenants Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
26	312201204C	<p><b>Request:</b> Repair 3 Inwood Hill Park Tennis Courts for Continued Use and Renovate Comfort Station for ADA Compliance.</p> <p><b>Explanation:</b> Need to repair 3 Inwood Hill Park tennis courts and renovate comfort station for ADA compliance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
27	312201105C	<p><b>Request:</b> Implement Phase II of Bennett Park.</p> <p><b>Explanation:</b> Phase II of Bennett Park needs to be implemented.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
28	312201205C	<p><b>Request:</b> Fund Hispanic Society of America's Renovations and ADA Compliance Efforts.</p> <p><b>Explanation:</b> Need to fund Hispanic Society of America's renovations and ADA compliance efforts.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
29	312200709C	<p><b>Request:</b> Reconstruct Seaman Avenue from Riverside Drive to West 218 Street.</p> <p><b>Explanation:</b> Seaman Avenue has several dangerous roadway conditions and concrete blocks that have gaping holes. A complete reconstruction, including curbs, is required.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
30	312201103C	<p><b>Request:</b> Improvements to Fort Washington Park.</p> <p><b>Explanation:</b> As part of PlaNYC the Playground and Comfort Station at Fort Washington Park need to be refurbished.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
31	312200417C	<p><b>Request:</b> Purchase a water truck and other equipment for parks maintenance and the expanded Greenway</p> <p><b>Explanation:</b> These capital equipment needs are necessary to maintain the horticultural investments in our parks and greenstreets, and to beautify parks and greenway spaces without having to make costly capital renovations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 10</p>	Due to fiscal constraints, the availability of funds is uncertain.
32	312201206C	<p><b>Request:</b> Reconstruct Broadway from Nagle Avenue to Broadway Bridge.</p> <p><b>Explanation:</b> The roadway is full of holes and is sagging.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 9, 10</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
33	312201207C	<p><b>Request:</b> Fund the Design and Implementation of Bikeway Improvements in Washington Heights and Inwood.</p> <p><b>Explanation:</b> Too many bikers are subject to dangerous conditions on the road. Safety must be a part of any effort to encourage biking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 9, 10</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
34	312201004C	<p><b>Request:</b> Install Water Fountain in Riverside Park at 165th &amp; RSD Dog Run.</p> <p><b>Explanation:</b> Self Explanatory.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>	Due to fiscal constraints, the availability of funds is uncertain.



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Priority	Tracking Code	Project Information	Adopted Budget Response
35	312200412C	<p><b>Request:</b> Reconstruct Gorman Park's stone stairway, paving, planting, and benches.</p> <p><b>Explanation:</b> Work in the top portion of Gorman Park was completed and finishing the stone stairway, paving, planting and installing new benches will complete the project, which is a high priority for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 10</p> <p><b>Budget Line:</b> P-C018</p> <p><b>Project Id(s):</b> P-312GORM</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	312198909C	<p><b>Request:</b> Rehabilitate West 168th Street IRT and IND Subway Stations and Achieve ADA-compliance.</p> <p><b>Explanation:</b> This station serves as a terminal for the IRT number "1" and the IND "A" Line. It is the major station in north Manhattan and is the major station serving the Presbyterian Hospital in the City of New York, as well as the Columbia University Health Sciences Campus and the Columbia-Presbyterian Medical Center. It is also the station serving the NYS Psychiatric Institute.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Project Id(s):</b> ST04-6089</p>	OMB supports the agency's position as follows: This "A" line 168th street station is now ADA accessible and the number "1" station at 168th street is already rehabilitated. Rehabs for the "A" station and ADA work for the number "1" IRT station are not recommended at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	312200416C	<p><b>Request:</b> Reconstruct Roger Morris Park's retaining wall and install ADA ramp.</p> <p><b>Explanation:</b> Morris Jumel Mansion is Manhattan's oldest house and it sits on the grounds of Roger Morris Park. The completion of this capital improvement project is essential to improving one of Washington Heights major tourist attractions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> Morris Jumel Mansion Jumel Area Homeowners Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	312200505C	<p><b>Request:</b> Rehabilitate the Riverside Oval (Riverside &amp; West 156th Street).</p> <p><b>Explanation:</b> Riverside Oval at West 156th Street &amp; Riverside Drive is seriously deteriorated and must be repaired. If possible, it should be restored to its original design with a water fountain. The curb and fencing needs to be replaced, landscaping refurbished, while water service and sewer connections need to be restored. Also, handicap-accessibility must be provided.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	312200703C	<p><b>Request:</b> Rehabilitate the Dyckman Street IRT Subway Station ( 1 Train).</p> <p><b>Explanation:</b> This elevated subway station has fallen into a serious state of disrepair. The MTA needs to make immediate repairs and rehabilitate the entire station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 10</p> <p><b>Supported by:</b> Audubon Partnership for Economic Development</p>	<p>OMB supports the agency's position as follows: This "A" line 168th street station is now ADA accessible and the number "1" station at 168th street is already rehabilitated. Rehabs for the "A" station and ADA work for the number "1" IRT station are not recommended at this time.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	312200708C	<p><b>Request:</b> Rehabilitate the West 207 Street IRT Subway Station (1Train).</p> <p><b>Explanation:</b> This elevated subway station has fallen into serious disrepair. The MTA must make repairs and rehabilitate the station's exterior.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 10</p> <p><b>Supported by:</b> Audubon Partnership for Economic Development Inwood Community Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	312200713C	<p><b>Request:</b> Provide Funding for Bus Pad Contracts.</p> <p><b>Explanation:</b> Bus pads extend the life expectancy of newly reconstructed and paved streets. This program should be expanded because it will save the City money in the long run.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Project Id(s):</b> HWBV5PAD2, HWBV5PAD3, HWBV5PAD4</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
CS	312200805C	<p><b>Request:</b> Rehabilitate and open the High Bridge</p> <p><b>Explanation:</b> The High Bridge has been closed since the 1970s and numerous community groups and neighborhood residents desire to see it opened again. The bridge connects Washington Heights to the Bronx.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 10</p> <p><b>Budget Line:</b> FEDERAL, P-M245</p> <p><b>Project Id(s):</b> P-312HBRG</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	312200806C	<p><b>Request:</b> Reconstruct Staircase from Broadway to the Cloisters.</p> <p><b>Explanation:</b> These physical improvements are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> Friends of Ft. Tryon Park</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	312200401E	<p><b>Request:</b> Increase the number of Police Officers at the 33rd and 34th Precincts.</p> <p><b>Explanation:</b> The 33rd and 34th precincts serve the most heavily-populated Manhattan community, Washington Heights-Inwood. Both precincts are severely under-staffed. More officers are needed in every area, especially narcotics and CPOP.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	312200509E	<p><b>Request:</b> Fund additional Park Enforcement Personnel.</p> <p><b>Explanation:</b> 33% of Community Board 12's terrain is parkland. We regard them as one of the community's most valuable resources. We strongly advocate for increased park enforcement personnel for Washington Heights-Inwood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of High Bridge Park Friends of Fort Tryon Park</p>	This project was not recommended by the agency at the time of the Departmental Estimates
03	312200301E	<p><b>Request:</b> Reinstate funding for all after-school programs in Community School District 6.</p> <p><b>Explanation:</b> Washington Heights-Inwood is the largest community district in Manhattan, and fifth largest in the City. This district has the City's largest youth population with nearly 46,000 between the ages of 5 and 19. After-school program funds must be reinstated in this district.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Alianza Dominicana, Inwood Community Services Fresh Youth Initiatives, Police Athletic League</p>	OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the regional level. Please contact your school for specific information.

**Fiscal Year 2012 Adopted Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	312200602E	<p><b>Request:</b> Increase funding for quality home care services for the elderly.</p> <p><b>Explanation:</b> The increased elderly population in Washington Heights-Inwood requires enhanced home care services, case assistance, counseling and management. The most rapidly increasing senior age group is age 85 and over, which means we must budget now for the increased service demand.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Washington Heights-Inwood Council on Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
05	312200701E	<p><b>Request:</b> Provide Funding for Youth Anti-Violence Programs.</p> <p><b>Explanation:</b> Washington Heights-Inwood has one of the City's largest youth populations with more than 46,000 children between the ages of 6 and 18 (per 2000 Census). We do not receive our fair share of City dollars for youth programs and many experienced deep cuts. Youth anti-violence program funding must be substantially increased in Manhattan Community Board 12.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Supported by:</b> Alianza Dominicana Inwood Community Services</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
06	312200003E	<p><b>Request:</b> Increase funding for day care providers.</p> <p><b>Explanation:</b> There is a severe shortage of day care providers in Community Board 12, which has the City's largest youth population. ACS must increase funds for additional day care services, including early childhood centers, nursery and pre-school programs.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2012 Adopted Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	312201201E	<p><b>Request:</b> Increase Funds to Expand Mental Health Services within CD12M, Including Community Outreach, Training and Continuing Education for Law Enforcement Personnel.</p> <p><b>Explanation:</b> The recent shooting of an emotionally disturbed resident highlights the need to increase awareness of and sensitivity to the needs of the mentally ill, to provide community outreach so that families and individuals know how to make those services more affordable.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
08	312201102E	<p><b>Request:</b> Increase Funds to the North Manhattan Improvement Association, Which Provides Free Legal Services to Tenants of CB12M.</p> <p><b>Explanation:</b> This is the only agency in CB12M that provides court representation to tenants in need. It's budget has been cut in half, which will lead to an increase in evictions.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
09	312200903E	<p><b>Request:</b> Fund Local Youth Organizations To Hire Youth For Summer Employment.</p> <p><b>Explanation:</b> According to the 2000 Census, our district has the largest youth population in the City. The Summer Youth Employment Programs are not enough each summer.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

**Fiscal Year 2012 Adopted Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	312200803E	<p><b>Request:</b> Increase funding for the Bureau of Pest Control</p> <p><b>Explanation:</b> An intensive rodent abatement program in Community District 12 is necessary to address the neighborhood's serious vermin problem. West 155-163rd Streets from Broadway to Amsterdam Avenue was added to the Mayor's Rodent Abatement Task Force last year; however, more areas must be regularly baited.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
11	312199613E	<p><b>Request:</b> Fund additional day care and implement infant, toddler and pre-school program, including services for children with special needs.</p> <p><b>Explanation:</b> Community Board 12 has the City's largest youth population and is severely understaffed in day care and other ACS service areas. ACS must substantially increase funds for infant, toddler and pre-school programs, including services for children with special needs.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>



**Fiscal Year 2012 Adopted Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	312201003E	<p><b>Request:</b> Provide Funding For Additional Staff In All Libraries In CB #12.</p> <p><b>Explanation:</b> This funding is needed because the libraries in the district do not have enough personnel to serve the public demand.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
13	312201103E	<p><b>Request:</b> Fund Additional Maintenance and Horticulture Personnel.</p> <p><b>Explanation:</b> Additional Maintenance (including garbage pick-up) and Horticulture Personnel are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
14	312201104E	<p><b>Request:</b> Increase Funding For Afterschool Programs.</p> <p><b>Explanation:</b> Increased funding is needed for Afterschool Programs at J Hood Wright, Highbridge and Inwood Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was not recommended by the agency at the time of the Departmental Estimates

**Fiscal Year 2012 Adopted Budget Register**  
**Manhattan**  
**Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	312200805E	<p><b>Request:</b> Provide funding for a new Beacon Program at I.S. 52</p> <p><b>Explanation:</b> This district has the City's largest youth population with nearly 46,000 between the ages of 5 and 19, and we have only one beacon program. An additional beacon program is needed at I.S. 52, especially in light of the forthcoming Sherman Creek rezoning and the fact that 470 additional housing units are underway, planned or anticipated north of West 181st Street in the next few years.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Inwood Community Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
16	312200801E	<p><b>Request:</b> Restore funding for Manhattan's only Lead Safe House</p> <p><b>Explanation:</b> Lead poisoning is still a problem with a rate of 12 children per 1,000 tested (under age 18) diagnosed with lead poisoning. There were 187 newly diagnosed cases of lead poisoning in Washington Heights-Inwood, according to the most recent DOHMH community health profile (2003), which underscores the need for Manhattan's only Lead Safe House at 2183 Amsterdam Avenue, operated by the Northern Manhattan Improvement Corporation.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Northern Manhattan Improvement Corporation</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
17	312200907E	<p><b>Request:</b> Restore Funding To Increase The Number Of Fire Safety Inspectors.</p> <p><b>Explanation:</b> Fire safety inspectors are in great need within the district; in the beginning of November 2007 six stores were destroyed by a fire that perhaps was preventable.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

**Fiscal Year 2012 Adopted Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	312200704E	<p><b>Request:</b> Create a One-Stop Employment and Job Training Center in Washington Heights-Inwood with Year-Round Services for Adults and Summer Youth Employment.</p> <p><b>Explanation:</b> Washington Heights-Inwood has one of the City's highest unemployment rates. The City must significantly increase funds for job training and employment opportunities in Manhattan Community Board 12.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Audubon Partnership for Economic Development Northern Manhattan Coalition for Economic Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	312200905E	<p><b>Request:</b> Increase Funding For Related Services For Children With Special Needs In CSD6.</p> <p><b>Explanation:</b> The population of children with special needs has increased within the district.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Please contact your local Special Education Administration Manager at the integrated service center/Children First Network to learn how specialized instruction/programs are provided in your area.</p>
20	312201002E	<p><b>Request:</b> Increase Funding For School Based Health Clinics.</p> <p><b>Explanation:</b> We need to keep and improve the school based health clinics.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

**Fiscal Year 2012 Adopted Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	312201110E	<p><b>Request:</b> Continue Funding for Leased Space to Alleviate Severe Classroom Overcrowding.</p> <p><b>Explanation:</b> Need to continue funding for leased space in order to alleviate severe classroom overcrowding.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Principals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.</p>
22	312201202E	<p><b>Request:</b> Provide Funds to Hire More Staff for the Washington Heights Child Health Clinic and Dyckman Family Health Center.</p> <p><b>Explanation:</b> This clinic provides affordable and high quality care, and has excessively long wait times for patients.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.</p>
23	312199502E	<p><b>Request:</b> Increase funding for transportation services for the elderly in Washington Heights-Inwood.</p> <p><b>Explanation:</b> More than 20,000 Washington Heights-Inwood residents are age 65 and over, and almost one-fourth of the district's households (16,556) have one or more senior citizens. There is a significant need for increased transportation services for this neighborhood's elderly.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Washington Heights-Inwood Council on Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>

**Fiscal Year 2012 Adopted Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
24	312201203E	<p><b>Request:</b> Fund Local Development Corporations (LDC's) to Provide Targeted Job Training Initiatives.</p> <p><b>Explanation:</b> Many adults in CD12M lack a High School diploma and our poverty rate is high. Targeted job training can focus on the needs of select groups, such as dropouts or pregnant teens, and provide a pathway out of poverty.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	312201204E	<p><b>Request:</b> Increase Funds to HPD to Hire New Code Enforcement Officers to Work in CD12M.</p> <p><b>Explanation:</b> Most times an inspector visits a building, he or she fails to make contact and closes the inquiry. CD12M needs more inspectors including those who work weekends, nights and holidays.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

# Register of Community Board Budget Requests

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For The Adopted Budget  
Fiscal Year 2012

## Queens



The City of New York  
Michael R. Bloomberg, *Mayor*  
Office of Management and Budget

## **FY 2012 Adopted Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Adopted Budget** reports the FY 2012 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2012 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2012 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Adopted Budget recommendation for each budget request.



## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2012 Community Board Budget Requests  
in the Adopted Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	8	75 %	1	0 %
Mayor's Office of Emergency Management	3	0 %	0	0 %
New York Public Library	22	100 %	31	0 %
Brooklyn Public Library	13	100 %	10	30 %
Queens Borough Public Library	14	93 %	20	25 %
Department of Education	44	32 %	98	31 %
Police Department	121	9 %	51	25 %
Fire Department	56	34 %	45	47 %
Admin for Children's Services	40	28 %	8	0 %
Department of Homeless Services	13	23 %	5	20 %
Human Resources Administration	18	33 %	3	33 %
Department for the Aging	82	13 %	16	0 %
Department of Cultural Affairs	10	20 %	15	33 %
Criminal Justice Coordinating Council	4	50 %	0	0 %
Department of Youth & Community Development	62	31 %	9	22 %
Dept of Small Business Services	30	27 %	0	0 %
Economic Development Corporation	11	9 %	53	23 %
Department of Housing Preservation & Development	55	0 %	38	0 %
Department of Buildings	48	77 %	4	50 %
Department of Health and Mental Hygiene	53	51 %	5	20 %
Health and Hospitals Corporation	7	71 %	20	55 %
Department of Environmental Protection	53	81 %	147	37 %
Department of Sanitation	91	13 %	25	8 %
Department of Transportation	122	25 %	445	13 %
Department of Parks and Recreation	191	4 %	472	28 %
Dept of Citywide Administrative Services	4	75 %	5	20 %
Housing Authority	11	9 %	21	33 %
Transit Authority	7	0 %	62	11 %
Landmarks Preservation Commission	13	100 %	2	0 %
All Other Agencies	56	86 %	11	45 %
<b>Report Totals:</b>	1,262		1,622	

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	401201109C	<p><b>Request:</b> Remove contamination and Repair Sea Wall at Queensbridge Park.</p> <p><b>Explanation:</b> The seawall at Queensbridge Park is in dire need of rehabilitation. It must be repaired before a complete collapse occurs and endangers the community. However, prior to its rehabilitation, the contamination must be removed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
02	401201001C	<p><b>Request:</b> Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Street between 28th &amp; 30th Avenues; Broadway between 31st and Crescent Streets; 30th Avenue between 31st and Crescent Streets.</p> <p><b>Explanation:</b> The completion of this project is necessary for the safety and enhancement of our commercial areas. Our shopping areas must be upgraded to continue their viability, preserve the stability of our community, and add to the tax base of our City.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 22</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
03	401201201C	<p><b>Request:</b> Upgrade Storm Sewers to Relieve Flooding in the Vicinity of Shore Boulevard.</p> <p><b>Explanation:</b> Shore Boulevard runs along Astoria Park, Ralph DeMarco Park and a residential area. Flooding occurs after rain fall impacting both the parks and the residential homes. Storm sewers must be upgraded.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 22</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	401200503C	<p><b>Request:</b> Construct Parking Lot Over Grand Central Parkway.</p> <p><b>Explanation:</b> Construct municipal parking lot over Grand Central Parkway. This will provide the much needed parking space for the 114th precinct and alleviate parking congestion on Astoria Boulevard. In addition, it will provide parking for commuters and residents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 22</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
05	401199203C	<p><b>Request:</b> Fund Curb Reconstruction</p> <p><b>Explanation:</b> The curbs in Community Board 1's area, especially on our commercial strips, are in dire need of repair. A contract to address this need exclusively in District 1 is necessary.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 22, 26</p>	<p>Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
06	401201105C	<p><b>Request:</b> Renovation of Astoria Park Pool including Terrace Roof</p> <p><b>Explanation:</b> The pool was constructed in 1936 for the Olympic Trials. The pool area serves not only community residents, but residents throughout the five boroughs. The pool and its diving area's infrastructure must be maintained and preserved.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	401200604C	<p><b>Request:</b> Renovate Astoria Park Pool Complex for year round use Including Ice Skating and Performance Space.</p> <p><b>Explanation:</b> Upgrade Interior Facility. This would enable the community to utilize, year round seasonal activities, such as ice skating rink.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	401201202C	<p><b>Request:</b> Hallets Cove Piers: Reconstruct for Waterfront Recreation Uses at 31st Avenue and Vernon Boulevard.</p> <p><b>Explanation:</b> Reconstruct original piers at 31st Avenue and Vernon Boulevard for recreational fishing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
09	401201104C	<p><b>Request:</b> Construct Performance Stage in Astoria Park</p> <p><b>Explanation:</b> Astoria Park is host to many performances and activities e.g. concerts, movies, theater. A stage with outlets and necessary accoutrements for events will enhance performances for thousands of community and city-at-large residents who attend these events.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	401201107C	<p><b>Request:</b> Reconstruct Astoria Park Track Infield for Sports Use.</p> <p><b>Explanation:</b> The area within the running track is often used for soccer/ball practice. The grass is trampled on, dust and dirt permeate the air, and the track field is very unsightly. The installation of artificial grass will solve this problem. This will also deliver to the residents another place to enjoy the benefits of outdoor exercise in our public parks enhancing another resource we already have at our disposal.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	401201203C	<p><b>Request:</b> Queensbridge Park Renovation: Fencing, Park Paths, Concession Building, 21st Street Access.</p> <p><b>Explanation:</b> With the current renovation and beautification of the Queens Plaza area, Queensbridge Park is a continuation of the area. The Park provides waterfront access and should be brought up to the standards commensurate with the entire area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	401201204C	<p><b>Request:</b> Additional Benches, Concrete Game Tables and Trash Baskets in Astoria Park.</p> <p><b>Explanation:</b> Placement of additional benches and the installation of game ables e.g. checkers, chess, backgammon for relaxed outdoor enjoyment and the trash baskets for the cleanliness of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	401201205C	<p><b>Request:</b> Astoria Heights Playground (JHS 10) Comfort Station 30th Road and 45th Street.</p> <p><b>Explanation:</b> The playground is heavily used creating a need for the renovation of the comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	401201006C	<p><b>Request:</b> Improve Raimondo Park located at 48th Street and 20th Avenue including new matting, paving, and upgraded play equipment.</p> <p><b>Explanation:</b> The infrastructure and equipment at this park requires rehabilitation and upgrading. Needed are new matting, repaving and upgrading of the play equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
15	401200601C	<p><b>Request:</b> Fencing for Athens Square Park.</p> <p><b>Explanation:</b> Athens Square Park has become one of the most utilized parks in our Community. Unfortunately it is often used by transients who loiter and sleep on benches. Fencing the park will help alleviate this problem. Continue funding to completion of project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> <p><b>Budget Line:</b> P-Q245</p> <p><b>Project Id(s):</b> P-4BW1DEB</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	401200302C	<p><b>Request:</b> Two Coves Garden Beautification at Main street/8th Street/Astoria Boulevard.</p> <p><b>Explanation:</b> Phase II of the upgrading of the community gardens is anticipated. Continued funding is required.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> <p><b>Supported by:</b> Gail Harris Goodwill Industries</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	401201206C	<p><b>Request:</b> Hoyt Avenue Playground - Phase II Renovations.</p> <p><b>Explanation:</b> Phase I has been funded by Councilmember Vallone, Jr. Additional funding is required for Phase II.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
18	401200004C	<p><b>Request:</b> A Tree Pruning &amp; Removal Contract for Community Board 1 Exclusively.</p> <p><b>Explanation:</b> Our Board encourages the planting of trees as they beautify and cleanse the air. However, the maintenance is lacking and a special contract is required to maintain these trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
19	401201003C	<p><b>Request:</b> Removal of Large Tree Stumps in CB1, Queens, exclusively.</p> <p><b>Explanation:</b> Our Board supports the Mayor's initiative to plant a million trees. Presently, tree stumps larger than 12 inches in diameter, require a special contract for removal. The wait list is long and can take years, thus a new tree cannot be planted denying our community the clean air and beauty that the trees provide.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	401201207C	<p><b>Request:</b> Hallets Cove Playground: Resurface and Fence.</p> <p><b>Explanation:</b> The playground is adjacent to Astoria Houses which have a large youth population that utilize the playground for daily activities. The pavement is broken a tripping hazard. In addition, the fencing needs repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	Due to fiscal constraints, the availability of funds is uncertain.
21	401201208C	<p><b>Request:</b> Sixteen Oaks Grove (Placella Park) is located at 14th to 21st Streets between 36th and 37th Avenues. Drainage must be Improved and the Park Improved.</p> <p><b>Explanation:</b> This is a sitting area adjacent to PS 111 and the new Long Island City Library. The park is in disrepair and there is a serious drainage problem. The open space is inaccessible to the community because of the present conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	401201209C	<p><b>Request:</b> Rainey Park Renovations including Repaving, Fencing, Benches, Volleyball Court, Tree Planting and BBQ area.</p> <p><b>Explanation:</b> Rainey Park is located on the waterfront with a magnificent view of Manhattan. Additional benches are needed to accommodate visitors who attend the park to enjoy the vista. In addition, the fence around the park needs repair, the establishment of a volleyball court is needed, plus additional trees and a designated BBQ area will provide for better use of this open space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	401201210C	<p><b>Request:</b> Repave and Resurface Ravenswood Playground.</p> <p><b>Explanation:</b> The playground serves as a community open space for the residents in an area where open space is limited. The repaving and resurfacing is critical to the safety of the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p>	Due to fiscal constraints, the availability of funds is uncertain.
24	401200901C	<p><b>Request:</b> Expand Arrow Park Community Center</p> <p><b>Explanation:</b> Construct a second level on Arrow Park Community Center located at 35-35 35th Street. Educational and recreational programs are provided for both our youth and adults. Additional space is required to meet the services rendered at this location.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
25	401201108C	<p><b>Request:</b> Establish a Performing Arts Area in St. Michaels Park.</p> <p><b>Explanation:</b> The renovation of St. Michael's Park has created the much needed Soccer/Baseball field for our youth and ball clubs. The need to maintain the turf is of the utmost importance. The establishment of a performing arts area in St. Michael's Park will provide an area for entertainment without damaging the playing field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	Due to fiscal constraints, the availability of funds is uncertain.
26	401201004C	<p><b>Request:</b> Expand Greenhouse Facility (Citywide)</p> <p><b>Explanation:</b> This Parks facility produces most of the plantings citywide that beautify our parks and open areas. This facility should be expanded.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	401200801E	<p><b>Request:</b> Increase funding for Consumer Affairs evening inspectors</p> <p><b>Explanation:</b> We need evening inspectors to address complaints regarding establishments licensed, and those who should be licensed, by the Department of Consumer Affairs. We are supportive of our commercial areas. However, better monitoring of licensed establishments is required, as well as, those operating without a license. The quality of life is greatly impacted by those operating out of bounds.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accommodate the remainder of this request within existing resources.</p>
02	401199402E	<p><b>Request:</b> Restore Sanitation Police</p> <p><b>Explanation:</b> Sanitation Police-restore Sanitation workers and supervisors to address the problem of illegal dumping (including hazardous materials) in City neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	401199301E	<p><b>Request:</b> Increase H P D Inspectors</p> <p><b>Explanation:</b> Restore Code Enforcement inspectors.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	401200603E	<p><b>Request:</b> Increase Uniform Personnel for 114th Precinct.</p> <p><b>Explanation:</b> Increase uniform personnel for the 114th precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	401200804E	<p><b>Request:</b> Upgrade Fire Department Equipment</p> <p><b>Explanation:</b> Replace old equipment as needed for quick response.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The purchase of first line firefighting apparatus is on a budgeted replacement cycle that is contractually mandated.</p>
06	401201201E	<p><b>Request:</b> Add full time Park Maintenance Workers for CB 1, Queens</p> <p><b>Explanation:</b> Request additional mall crews and personnel where needed to maintain the level of operation at the Astoria pool. Also workers to clean and maintain shoreline along Astoria Park and De Marco park, from Astoria Park south to 20th Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	401200601E	<p><b>Request:</b> Hire Additional Building Inspectors</p> <p><b>Explanation:</b> More building inspectors needed.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
08	401199407E	<p><b>Request:</b> Hire Additional T L C Inspectors</p> <p><b>Explanation:</b> Need additional inspectors for Community Board 1,Q to address TLC violations, particularly , as they impact on traffic flow at transportation hubs along the "N" and "W" line.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	401199405E	<p><b>Request:</b> Increase Funding for Services for the Elderly and Disabled</p> <p><b>Explanation:</b> Increase funding for services for the elderly, especially home care and Meals-on-Wheels and transportation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
10	401200805E	<p><b>Request:</b> Increase Manpower for Catch Basin Maintenance.</p> <p><b>Explanation:</b> Additional personnel to maintain catch basin cleaning and repair.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	401199207E	<p><b>Request:</b> Expand After School Programs</p> <p><b>Explanation:</b> Expand after school programs for youth recreation. All school gyms should remain open after school hours until 9 p.m. This will give youth opportunities to be constructive.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the regional level. Please contact your school for specific information.</p>
12	401199208E	<p><b>Request:</b> Expand Day Care Programs.</p> <p><b>Explanation:</b> An increase in day care programs is necessary for the safety of the children in working families who need affordable child care.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	401200802E	<p><b>Request:</b> Additional Noise Inspectors</p> <p><b>Explanation:</b> We need more inspectors to summons noise violations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	401199501E	<p><b>Request:</b> Increase Funding for Libraries.</p> <p><b>Explanation:</b> Request one million dollars to purchase new equipment and supplies. Also, request additional hours for Sundays.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
15	401200602E	<p><b>Request:</b> Maintain Sanitation Level of Operation</p> <p><b>Explanation:</b> We need to maintain the current level of Sanitation operations</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.</p>
16	401199603E	<p><b>Request:</b> Increase Youth Services Funding</p> <p><b>Explanation:</b> Increase Fair Share funding to Community Board No. 1 for youth service programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	401199607E	<p><b>Request:</b> Increase Manpower at D O T Street Repairs</p> <p><b>Explanation:</b> Request funding to Line 7 maintenance crews for potholes, cave-in's, concrete and quality of life complaints.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
18	401200002E	<p><b>Request:</b> Full Time Park Maintenance Worker for Community Board 1.</p> <p><b>Explanation:</b> Request full time maintenance worker to service area parks on full time, year round schedule. Maintenance workers presently work part of the year. We need them year round.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	401199606E	<p><b>Request:</b> Request Anti-Graffiti Squad</p> <p><b>Explanation:</b> Continuation of anti-graffiti squad to combat major problem in Community Board# 1,Queens area.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency recommends funding this expense budget request in FY 2012, but at this time the availability of funds is uncertain.</p>
20	401201202E	<p><b>Request:</b> Hire Health Department Inspectors</p> <p><b>Explanation:</b> Hire Health Department inspectors to monitor canine licensing in the parks.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	402200901C	<p><b>Request:</b> Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard.</p> <p><b>Explanation:</b> Homeowners have experienced repeated flooding due to poor sewers and drainage. There has been significant drainage to homes over many years of flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Wynwood Homeowners Association                      Assemblywoman Catherine Nolan, Congressman Crowley</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2012. For details, check the Adopted Capital Budget.</p>
02	402198803C	<p><b>Request:</b> Reconstruct Winfield Industrial Streets From 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue.</p> <p><b>Explanation:</b> These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and has had an increase of manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and streetbeds are deteriorated from on-going flooding as well as heavy use of these local streets. Mixed use industrial area with an increase of population.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> St. Mary's Winifield School                      Armenian School &amp; Center</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	402198522C	<p><b>Request:</b> Reconstruct Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and manufacturing companies in Hunters Point residential area. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins. From Newtown Creek to 44th Drive. From East River west to Jackson Avenue.</p> <p><b>Explanation:</b> There is chronic flooding of streets and water back-ups into basements along Vernon Blvd. 11th Street, 21st Street, 23rd Street and East to West Avenues in LIC between 51 Avenue to 44th Drive. These current conditions will be further compounded with the Queens West Development which will place a strain on the currently overburdened system. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins to provide adequate infrastructure services to a community slated for major residential development. Flood zone. Rapid pace of construction, increase of office development is a concern for capacity.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> LICBDC HPCDC</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
04	402200801C	<p><b>Request:</b> Request Funding for I.S. 125 for Design and Construction Project Money for Expansion. Currently there are 4 Trailers on Site With no Shelter for Children to Enter or Exit the School Yard. The School is not Handicapped Accessible and is Overcrowded. The school is over utilized and there is no playground space.</p> <p><b>Explanation:</b> Request funding for I.S. 125 for Design and Construction Project money for expansion. Currently there are 4 trailers on site with no shelter for children to enter or exit the school yard. The school is not handicapped accessible and is overcrowded.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> United Forties</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	402198602C	<p><b>Request:</b> Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street, 23rd Street and Vernon Boulevard. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins.</p> <p><b>Explanation:</b> Hunters Point is a mixed industrial/residential area - with heavy truck traffic on a continuous basis resulting in structural damage to pavement. The following grid of streets needs to be reconstructed: 5th Street between 46th Rd. and 50th Ave., 11th St. between 44th Dr. and Jackson Ave, 45th Rd. between Jackson and Vernon, 46th Ave. between Jackson and 11th St, 46th Rd. between Jackson and 5th St, 47th Ave between Vernon Blvd &amp; 5th St. 48th Ave. between Jackson and 5th St, 49th Ave. between Jackson and 5th St, 47th Ave. between Jackson and 5th. To provide adequate infrastructure to a community undergoing rapid growth for major development.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> HW-788</p> <p><b>Project Id(s):</b> HWQ788</p> <p><b>Supported by:</b> HPCDC Interblock Association</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
06	402200808C	<p><b>Request:</b> Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins.</p> <p><b>Explanation:</b> The street badly needs reconstruction. This is a heavily traveled street with buses, cars and trucks. This is one of the busiest streets within CB2.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> CB 2 Transportation Committee</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	402201102C	<p><b>Request:</b> Request funding for a broken water distribution regulator for the Woodside Community to also include reconstruction of sewers and catch basins on Woodside Avenue between 56th Street and 58th Street..</p> <p><b>Explanation:</b> Fund a broken water distribution regulator for the Woodside Community.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Woodside on the Move</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
08	402201201C	<p><b>Request:</b> Lake Vernon, 44-02 Vernon Boulevard back fill the entire site. Construction abandoned, City should foreclose and seize property. DOB and HPD Action</p> <p><b>Explanation:</b> 44-02 Vernon Boulevard - Construction abandoned and the City should foreclose and seize the property.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> LICBDC</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	402200703C	<p><b>Request:</b> Request Parks Department Funds to Refurbish Veterans Memorial Square (Civil War Monument) (Parks Property) in Old Calvary Cemetery.</p> <p><b>Explanation:</b> This Civil War monument stands in the center of Old Calvary Cemetery to honor the lost heros of the Civil War. Over the years, vandals have stolen and destroyed portions of this memorial. We request funds to restore this Veterans Memorial honoring our Civil War heroes at the request of various local veterans groups.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Blissville Block Association, LICBDC                      BAVR, Sunnyside Chamber, WOTM, Wynwoode Homeowr</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	402199401C	<p><b>Request:</b> Provide Funds to Design and Construct New Police Station House centrally located within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities.</p> <p><b>Explanation:</b> Located at the extreme southwestern corner of the district, the 108th Pct is inaccessible to most residents, lacks off-street parking and lacks adequate space for department programs and personnel. The precinct is located in a mixed use residential and industrial area congested with traffic. Roads are blocked with tractors loading/unloading causing traffic backups. A new centrally located stationhouse to include off-street parking and State-of-the Art equipment will provide ample space for personnel/equipment and be more accessible to the public. Competition for on street parking limits the availability for adequate parking for visitors and personnel assigned to the 108th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> CB2, HPCDC, LICBDC</p>	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	402200604C	<p><b>Request:</b> Request Funds to Construct a Library on vacant land Parcel #8 within the Queens West Construction Project Site. Increase the program and funding.</p> <p><b>Explanation:</b> With the vast development of the Queens West Waterfront, and the Hunters Point Community planned construction of schools and other facilities, there is a need to construct a library in western Queens, within CD2, to accommodate the increased number of families who have relocated to Long Island City. There is a need to provide a library for the new residents that will be moving into Western Queens.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> LQD122, LQQ122</p> <p><b>Project Id(s):</b> LQD122-QW</p> <p><b>Supported by:</b> Hunters Point Community Development Corporation PTA/PS 78</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
12	402200802C	<p><b>Request:</b> Reconstruct Barnett Avenue Between 48th Street and 52nd Street to include catch basins, sidewalks on both sides of the street and retaining walls.</p> <p><b>Explanation:</b> Streets to include sidewalks, curbs, catch basins and sewers, streetlighting, fire hydrants and a retaining wall on the south side of Barnett Avenue at 48th Street at the perimeter of Sunnyside Park to prevent further soil erosion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> The Sunnyside Foundation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	402200803C	<p><b>Request:</b> Provide Funding to Create and Install Barriers, Signage and Birth Control to Curtail Pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 Train within CB 2. Provide funding for power washing to entrances and subway stairs at stations.</p> <p><b>Explanation:</b> The location is 61st Street and Roosevelt, 69th Street, 70th Street, etc.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 26</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
14	402199204C	<p><b>Request:</b> Reconstruct/Replace Sewers and Additional Catch Basins on Calamus Avenue from 69th to 74th Streets.</p> <p><b>Explanation:</b> This area of Calamus Avenue continues to experience severe flooding resulting in back-ups to private homes. Additional catch basins recently installed on 69th Street did not resolve flooding and back-ups on Calamus Avenue. Reconstruction of the sewers and the installation of additional catch basins on Calamus Avenue from 69th to 74th Street will alleviate current flooding and water back-ups.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> SE-2Q</p> <p><b>Project Id(s):</b> SEQ-002360</p> <p><b>Supported by:</b> Calamus Ave Homeowners PS 229</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	402200305C	<p><b>Request:</b> Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside.</p> <p><b>Explanation:</b> This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Wynwood Homeowners Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
16	402200811C	<p><b>Request:</b> Reconstruct a Street on Greenpoint Avenue Between Starr Avenue and Review Avenue</p> <p><b>Explanation:</b> Reconstruct a street on Greenpoint Avenue between Starr Avenue and Review Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Blissville Block Association</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
17	402199703C	<p><b>Request:</b> Request EDC funds to develop open accessible space on EDC property in area north of 44th Drive, west of Board of Education Department Building, and East of the East River.</p> <p><b>Explanation:</b> The Long Island City area is deficient in open space. The improvement of this property to open space, in conjunction with the long range development of the waterfront in Western Queens will enhance the community, and complement the public pier on 44th Drive.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> LICBDC HPCDC</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
18	402200701C	<p><b>Request:</b> Construct an additional system to increase capacity of the Laurel Hill Pumping Station which will Alleviate Flooding onto local streets and into dwellings in the area of Winfield Gardens.</p> <p><b>Explanation:</b> Over the years, the Winfield area bound by Laurel Hill Boulevard to Maurice Avenue between Tyler Avenue and 72nd Street has experienced severe flooding of the roadways. In addition, homeowners have lost much of their personal property due to water back-ups and flooding into their homes. Residents claim that part of the problem for the flooding is attributed to intermittent failure at the Laurel Hill Pumping station.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Wynwoode Homeowners Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	402199405C	<p><b>Request:</b> Continue to Support Funding for Continued Tree Planting in CD2.</p> <p><b>Explanation:</b> Heavy traffic volume within CD 2 has eroded our quality of life. As well as scenic amenity, trees serve to replace oxygen while removing poisons from our air. With the LIE, BQE, numerous buslines, the #7 train, and the Queensborough Bridge, CD2 has been approved for DOT spillback enforcement coverage because of increased poor air quality and pollution.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> "U" Block Association, WOTM, HPCDC  Sunnyside Chamber, LICBDC, WynwoodeHomeowners As</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	402200010C	<p><b>Request:</b> Provide Funds to Replace Sidewalks on City-Owned Property on 70th Street at 48th Avenue Under LIRR Overpass</p> <p><b>Explanation:</b> This area is a walking pattern for three (3) local schools and two (2) houses of worship. Sidewalks are non-existent and are a hazard to all pedestrians using the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> St. Mary's Winfield  Armenian Center</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	402200605C	<p><b>Request:</b> Support Funds to Reconstruct Streets, Replace Sewers/Catch Basins, etc. as Recommended by the West Maspeth Task Force &amp; the Maspeth Industrial Commercial Owners Local Development Corporation.</p> <p><b>Explanation:</b> The West Maspeth Industrial Area, which covers both CD2 and CD5, is slated for redevelopment. The Maspeth Industrial Commercial Owners LDC is requesting the area of West Maspeth, Review Avenue, Maurice Avenue, Maspeth Avenue and local streets south of the LIE/BQE interchange to the Newtown Creek be included in a reconstruction project. This would include the installation of catch basins, sewers, sidewalks/curbs, additional fire hydrants and street lighting to accommodate the development of this area into a trucking hub. Request funds to carry out this reconstruction project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> W. Maspeth Task Force Maspeth Industrial Commercial Owners LDC</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
22	402200403C	<p><b>Request:</b> Provide Funding to reconstruct the Woodside Avenue Bridge Over the LIRR to Include Sidewalks and Replacement Fencing.</p> <p><b>Explanation:</b> The Woodside Avenue Bridge over the LIRR is in need of replacement. Also, the north side of Hicks Drive, along the embankment of the bridge lacks any sidewalks and secure fencing. CB2 supports the Bridge reconstruction and requests funds to install sidewalks on the North Side of Hicks Drive and secure fencing at edge of Hicks Drive at LIRR property line to improve quality of life and enhance safety of the public.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> Hicks Drive B/A</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	402200405C	<p><b>Request:</b> Support Funding for Reconstruction of 51st Avenue Pedestrian Bridge Over LIRR Main Line.</p> <p><b>Explanation:</b> This pedestrian bridge connects pedestrians to and from Hunters Point Avenue and Borden Avenue. The bridge is heavily utilized and currently in poor condition. The stairs include temporary patches, and lighting is often inoperable. CB 2 supports the reconstruction of this pedestrian footbridge in FY 2011.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> LICBDC BAVR, Fresh Direct</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
24	402200702C	<p><b>Request:</b> Provide Parks Department Funds to Repair and Restore "Victorius America Triangle Statue" Located on the Northeast Corner of 65th Place and Laurel Hill Boulevard Over the BQE.</p> <p><b>Explanation:</b> This triangle was destroyed as the result of a vehicular accident several years ago. We request Parks Department schedule this location for restoration to enhance this triangle.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Wynwoode Homeowners Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
25	402199806C	<p><b>Request:</b> Reconstruct Borden Ave Between Van Dam Street and 30th Street, and 30th Place, 31st St, 31st Place, Between Borden Avenue and 48th Avenue. Include New Catch Basins and Improved Drainage to Relieve Chronic Flooding Conditions.</p> <p><b>Explanation:</b> These streets are in deplorable condition due to the heavy volume of oversized trucks and tractor trailers. The streetbeds are eroded. Several locations lack curbs and sidewalks and the area of Borden Avenue is a source of chronic flooding due to the lack of adequate sewers/drainage in this portion of L.I.C.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> LICBDC</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
26	402200807C	<p><b>Request:</b> Install and Replace Sidewalks at 69th Place Between Garfield Avenue and 51st Avenue.</p> <p><b>Explanation:</b> Install and replace sidewalks at 69th Place between Garfield and 51st Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
27	402199202C	<p><b>Request:</b> Request Funds to Improve Street Lighting Under LIRR Overpasses as well as under the L.I.E. and B.Q.E. Overpasses Within CD2. Additional lighting survey needed for specific locations near 61st Street.</p> <p><b>Explanation:</b> Lighting is poor under the LIRR overpasses detailing at 43rd Street, 48th Street, Woodside Avenue, 54th Street, 58th Street, 61st Street and Roosevelt, 70th Street @ 48th Avenue, 51st Avenue @73rd Place, 47th Avenue between 69th &amp; 70th Streets and 69th Street @ 47th Avenue. In addition, the lighting under both the LIE &amp; BQE underpasses is poorly illuminated. Improved lighting under these overpasses would provide a safer environment for youth traveling to and from schools, seniors and all pedestrians utilizing these areas to access local shopping areas, our vast transit and surface lines, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Budget Line:</b> TFQ-503</p> <p><b>Supported by:</b> WOTM</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
28	402201103C	<p><b>Request:</b> Request funding for a dog run at Torsney Park.</p> <p><b>Explanation:</b> Fund a dog run at Torsney Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> SUDS</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
29	402200401C	<p><b>Request:</b> Provide LIRR funds to Create/Install Barriers, signage and birth control to Curtail Pigeon Droppings and Nesting Under Overpasses in Community District 2.</p> <p><b>Explanation:</b> A vast number of pigeons have created resting/nesting areas under LIRR overpasses. Sidewalks under these overpasses are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. Community Board 2 requests the LIRR fund and install barriers at LIRR overpass locations to prevent pigeons from assembling under these overpasses.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> WOTM Wynwoode Homeowners Association</p>	<p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>
30	402200204C	<p><b>Request:</b> Allocate NYCDOT Funds to Create/Install Barriers to Curtail Pigeon Droppings and Nesting Under Arterial Roadway Overpasses in CD2.</p> <p><b>Explanation:</b> A vast number of pigeons have created resting/nesting areas under arterial overpasses. Pigeon droppings on sidewalks under the arterial roadways are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the NYCDOT fund and install barriers at arterial highway overpass locations to prevent pigeons from assembling under these overpasses.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> WOTM Wynwoode Homeowners Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
31	402201203C	<p><b>Request:</b> Request funding for rehabilitation for Sgt. Collins Square at 34th Avenue and 59th Street.</p> <p><b>Explanation:</b> Fund rehabilitation of Sgt. Collins Square at 34th Avenue and 59th Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Northern Woodside Coalition, Inc.</p>	Due to fiscal constraints, the availability of funds is uncertain.
32	402201204C	<p><b>Request:</b> Request sidewalk installation on Hicks Drive between 63rd Street and 64th Street.</p> <p><b>Explanation:</b> Install sidewalk on Hicks Drive between 63rd street and 64th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Woodside on the Move</p>	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.



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Priority	Tracking Code	Project Information	Adopted Budget Response
01	402199801E	<p><b>Request:</b> Request Air Quality Testing Equipment in Community District #2, to identify areas with poor air quality.</p> <p><b>Explanation:</b> Community Board #2 continues to receive complaints about poor air quality in the Woodside, Sunnyside and L.I.C. communities. This board is a mixed use area with manufacturing, industrial, commercial and residential areas. We are surrounded by high volumes of traffic from the BQE, LIE, Queens Midtown Tunnel, Queenboro Bridge and other arterial roadways and truck traffic routes. We are inundated with reconstruction projects, surface and rail lines as well as the Sunnyside Rail Yards. Community Board #2 requests Mobile Air Quality Testing equipment be located in our communities and that regular air quality reports be furnished to this community board in the hope of improving the quality of life in our district.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> LICBDC, CB2 NPCDC</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
02	402200001E	<p><b>Request:</b> Provide Funding to the Department of Youth &amp; Community Development to Establish a Beacon School in CD2.</p> <p><b>Explanation:</b> Community District 2 is one of the only areas in western Queens which does not currently have a Beacon Program. CD2 has a large youth population which would benefit from Beacon services. A community youth center has been a priority of CB2 for many years. Young people need supervised programs with positive role models to work with them.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> CB2 Sunnyside Community Services</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	402198801E	<p><b>Request:</b> Increase police officers at 108th Precinct to help decrease response time.</p> <p><b>Explanation:</b> Radio runs in the 108th Pct have increased over the last year. There is a marked increase in quality of life complaints related to graffiti, prostitution, drug activity, illegal parking issues, and robberies. Enrollment in schools is increasing and this area is proposed to be home to several additional new teaching facilities. Some of the schools in CD2 are a source of problems in the community. The number of police officers must be increased by at least 50 to handle the day-to-day occurrences on each tour within the 108th Pct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> United Forties  Hunters Point Community Development Corp.</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	402200107E	<p><b>Request:</b> Request Funding to FDNY to Maintain Manpower Levels at a Minimum of 5 at Each Engine Company &amp; 5 at Each Ladder Company Servicing CD2 and the Borough of Queens.</p> <p><b>Explanation:</b> With an increase of fires in several neighborhoods the FD must increase staffing at firehouses to ensure the safety of fire fighters. Cutbacks in FD personnel endangers the lives of firefighters and the public.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> CB2 Residents</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	402199401E	<p><b>Request:</b> Increase Funds to DFTA To Meet Growing Demands for Day Care Programs for Seniors, Including Alzheimer's Programs to establish a baseline for funding.</p> <p><b>Explanation:</b> CD2's increasing number of frail elderly population are in need of additional Day Care Programs to serve our seniors. There has been increased attention to Alzheimer's patients that can be assisted by intervention and programs. CB2 requests funds be increased to meet the growing number of residents/seniors who require this type of assistance.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Senior Center Woodside Senior Assistance Program</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
06	402198403E	<p><b>Request:</b> Increase DOB Personal Services Budget to Allow for Hiring of Additional Inspectors Borough-Wide.</p> <p><b>Explanation:</b> Increase the Dept of Buildings Personal Services Budget to allow for the hiring of additional inspectors, 4 additional hoist &amp; rigging inspectors, enforcement personnel, 4 additional hearing representatives and support staff to address the increased number of complaints generated to this agency.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	402200901E	<p><b>Request:</b> Continue support to re-establish a senior center in Hunters Point.</p> <p><b>Explanation:</b> St. Mary's is scheduled for closing. There is a significant need for senior services in the Hunters Point Area.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> HPDC</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	402200206E	<p><b>Request:</b> Increase Funds for DFTA to Meet Increased Demands for Transportation Services for Seniors.</p> <p><b>Explanation:</b> CD2 has an increasing population in need of Transportation Services to and from doctors' appointments, lab work-ups, etc, This board requests funds be increased to DFTA to meet the growing demand for this service.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Senior Center Woodside Senior Assist. Program</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
09	402200205E	<p><b>Request:</b> Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CB2Q.</p> <p><b>Explanation:</b> CB2 has learned there is an increase in the number of clients that are in need of Meals-On-Wheels. In order for this demand to be met, DFTA's budget for this program must be increased to allow for all of the population in need of this service be included.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Senior Center Woodside Senior Assist. Program</p>	<p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p>
10	402201201E	<p><b>Request:</b> Request funding to restore six day service for all libraries in CB 2.</p> <p><b>Explanation:</b> Fund six day library service for all libraries in CB 2</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Queens Borough Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	402201101E	<p><b>Request:</b> Increase funding to conduct feasibility study on the number of hospital beds and medical services in CB 2.</p> <p><b>Explanation:</b> Due to hospital closings in western Queens, we need an increase in health care facilities.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Hunters Point Community Development Corporation</p>	<p>OMB supports the agency's position as follows: DOHMH currently has no plans to open a new facility.</p>
12	402200403E	<p><b>Request:</b> Provide Funds to NYC Parks Department for Tree Pruning and stump removal contracts for CB 2 and for the Borough of Queens. Increase funds to NYC Parks Department/Forestry Division to Enable the Agency to Secure Dead Tree and stump removal Contracts.</p> <p><b>Explanation:</b> The Parks Department's dead tree removal requests are backlogged. In order to handle the volume of requests, funds must be increased in the Parks Department budget to address these accumulated requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> CB2</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	402200803E	<p><b>Request:</b> Provide Funds for Regular/Weekly Truck Traffic Enforcement at 48th Street from Northern Boulevard to Queens Boulevard, and 48th Street and Queens Boulevard South to 54th Avenue. Close proximity to highways, commercial and industrial areas create high volume of truck traffic on 48th Street.Target Zone.</p> <p><b>Explanation:</b> Community District 2 is surrounded by the LIE, BQE, Midtown Tunnel and Queensboro Bridge. In addition, Queens Boulevard, Northern Boulevard, Roosevelt Avenue, 39th Street, 48th Street and 58th Street are within this District's boundaries. These roadways are utilized by illegal truck traffic on a daily basis, diminishing the quality of life of residents and damaging the infrastructure on our local roadways. Funds for the regular and/or weekly Truck Traffic Enforcement Units in this district are needed to improve the quality of life in this district.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> United 40's Civic Association Wynwood Homeowners Association</p>	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.
14	402200802E	<p><b>Request:</b> Request New Lockers for I.S. 125 Currently Not Enough to Meet Students Needs.</p> <p><b>Explanation:</b> Request new lockers for I.S. 125 currently not enough to meet students needs</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Youth Committee, CB 2</p>	Funding for this type of program is decided at the local level. Contact your local community school board or children first network.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	402200204E	<p><b>Request:</b> Increase Funds to DFTA to Meet Growing Demands for Home Care Services.</p> <p><b>Explanation:</b> CD2 has a large number of residents in need of Home Care Services. This population requires assistance in its daily living and needs. CB2 requests funds be increased to DFTA to continue to meet the needs for Home Care Services, with additional funds to meet the needs of new clients.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Sr. Center/Home Care Woodside Sr. Assistance Program</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
16	402200003E	<p><b>Request:</b> Continue to Support Funding for Parks Department to Hire Maintenance Personnel on a Full-Time Line to Upkeep Parks in CB2.</p> <p><b>Explanation:</b> Parks in CD2 are heavily utilized by all ages. The increased youth population, the vast number of seniors and the many sports groups who avail themselves of these recreational spots requires parks personnel on a full time basis to care for these properties. Full time employees can inspect the parks to insure safety of play equipment, clear these properties of broken glass and illegally dumped materials, and carry out a regular clean up schedule.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	402198509E	<p><b>Request:</b> Continue to Support Funds For 6 Month Seasonal Associates.</p> <p><b>Explanation:</b> There is an increasing number of youth in the C.B. 2 area utilizing our parks and involved in programs. Board 2 needs the 6 month seasonal associates to insure on-going service to the youth of the district. In order to accommodate the youth of this community, Board 2 is requesting six 6-month seasonal associates to provide service to young people on an on-going basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> CB2 Woodside Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
18	402199004E	<p><b>Request:</b> Continue to Support Funding of 6 Month Playground Associates for CB #2 Parks and Playgrounds.</p> <p><b>Explanation:</b> Our parks and playgrounds are heavily utilized year round by residents and by hundreds of workers from the local industries. In addition, the large number of youth residing in district 2 use the parks and playgrounds on a regular basis. Current levels of cleaning personnel are inadequate. As a result, the parks are not cleaned and maintained as needed. They are covered with litter from overflowing baskets. The 6 month seasonal workers will enable our parks to be maintained on a 5-day-a-week basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Woodside on the Move Woodside Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	402198803E	<p><b>Request:</b> Provide Additional Funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors at HPD.</p> <p><b>Explanation:</b> The Borough of Queens needs more Code Enforcement inspectors to address heat complaints, tenant issues and take action. Also, an increase in Emergency Repair Inspectors to HPD's staff who handle declared emergency situations is needed.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> CB2</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
20	402200007E	<p><b>Request:</b> Increase Funding for Purchase of New Books and other Materials Needed to Meet the Growing Demand of Library Usage in the CB 2 District.</p> <p><b>Explanation:</b> The heart and core of the Queens Library's mission is to serve its customers, the need for increased funding for books and other materials is one of its most critical challenges. Funding is needed to restore the book/materials budget to previous levels of full funding; to continue compensating for years of inadequate support; to cover inflation so purchasing power is not eroded; to replace materials that have been worn out from heavy use; and to provide library materials in new and non-print formats, especially online databases and CD's.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Queens Borough Library CSD 24, 30</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	402200406E	<p><b>Request:</b> Continue Funding NYCDOH, Bureau of Pest Control, for Rodent Abatement and Spraying for West Nile Virus.</p> <p><b>Explanation:</b> Community district 2 encompasses the Queens West Waterfront Development Project, the Sunnyside Rail Yards, the CSX, LIRR and TA properties, as well as numerous reconstruction projects that attract rodents in areas of the community. Funds must be continued to DOH Pest Control for abatement. In addition, funds must be allocated to continue and/or increase spraying for West Nile Virus and other health related concerns, as needed, to insure public health and safety.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> CB2</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
22	402200601E	<p><b>Request:</b> Fund NYC DOT to Maintain Current Levels of Manpower Assigned to the Sign Shop, Pothole Crews and Personnel to Conduct Traffic Studies.</p> <p><b>Explanation:</b> This agency has experienced a severe cutback in funds that resulted in a decrease in manpower in several departments. CB2 supports continued funding to maintain current level of manpower assigned to the Sign Shop, Pothole Crews and Personnel to conduct Traffic Studies. These divisions of DOT are essential to public safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CB2</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
23	402200404E	<p><b>Request:</b> Continue Funding of Graffiti Removal Programs in CB2.</p> <p><b>Explanation:</b> CB2 has experienced a proliferation of graffiti throughout the Sunnyside, Woodside and Long Island City communities. In order to continue the fight to reduce and eliminate graffiti in this district, the City must continue to fund the Graffiti Removal Programs.</p> <p><b>Responsible Agency:</b> Community Assistance Unit</p> <p><b>Supported by:</b> CB2 108th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: CAU supports continuation of the graffiti removal program.</p>
24	402198813E	<p><b>Request:</b> Increase Funding to Hire More Litigation Attorneys for HPD.</p> <p><b>Explanation:</b> H.P.D.'s Litigation Bureau needs more attorneys. Because of understaffing, many landlords who fail to make repairs in their buildings are never brought to justice. Comprehensive building-wide actions against landlords are rare. Follow-up is also not done on landlords who default on court stipulations and on civil and contempt cases. The efforts of many other agencies are often negated by this lack of follow-through.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> CB2</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
25	402200104E	<p><b>Request:</b> Fund the Purchase of Smoke Detectors and Carbon Monoxide Detectors to be Distributed to the Elderly and Families with Young Children.</p> <p><b>Explanation:</b> Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Therefore the distribution of smoke detectors to the elderly and families with young children (which are the two groups at greater risk) will be targeted with these life saving devices.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> CB2 Sunnyside Community Services</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
26	402200602E	<p><b>Request:</b> Request Funds for Full Time Gardening Personnel to Maintain the Increasing number of Greenstreets' sites in CD2.</p> <p><b>Explanation:</b> The Parks Department has, and continues to develop, Greenstreet sites within the Woodside, Sunnyside, and Long Island City districts. CD2 supports funding of full time gardening personnel to maintain Greenstreet locations within this board district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Big Six Community Development Hunters Point Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
27	402200402E	<p><b>Request:</b> Provide Funds to NYC Parks Dept. for Tree Pruning Contracts for CD2 &amp; for the Borough of Queens.</p> <p><b>Explanation:</b> CB 2 requests funds be provided to the Parks Department to conduct tree pruning on a seven (7) year cycle, as opposed to the current ten (10) year cycle. This will permit the Parks Department to carry out more tree pruning to handle the current backlog of requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Woodside on the Move Sunnyside Gardens Foundation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	403199102C	<p><b>Request:</b> Construct New School Facilities in CD#3, especially Early Childhood Centers and High School.</p> <p><b>Explanation:</b> Our children are entitled to a clean, safe environment in which to learn. With the current overcrowding of class rooms, the need for new school facilities is clear.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 21, 22, 25</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2362</p> <p><b>Project Id(s):</b> A00017401, QN0182A1A, A00083189</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	403198003C	<p><b>Request:</b> Reduce Odor and Improve Water Flow in Flushing Bay</p> <p><b>Explanation:</b> Continued Support of this project is requested to improve the quality of water in Flushing Bay, restore the eco system, implement the tidal breakwater removal; channel modifications; dredge the inner bay, creek and restore the wetlands.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	403201202C	<p><b>Request:</b> Expand East Elmhurst Library, Including a Cultural Center</p> <p><b>Explanation:</b> The East Elmhurst Community Urgently needs a cultural facility . Proceed with the final phase of the expansion of the library, construction by 2012.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Project Id(s):</b> 850 LQQ122EE2</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	403199701C	<p><b>Request:</b> Construct A New Building and Expand The Capacity of the Jackson Heights Regional Library-KEEP ALLOCATION IN PLACE</p> <p><b>Explanation:</b> The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens and home to the most ethnically diverse population in the City. Space for expansion is available behind present structure.A new facility will significantly reduce overcrowding.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 25</p> <p><b>Budget Line:</b> LQ-C122, LQD122</p> <p><b>Project Id(s):</b> LQC122-JH</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
05	403200003C	<p><b>Request:</b> Reconstruct Sewers on Astoria Boulevard located between 84th and 96th Streets;93 Street betwn, 37 &amp; Roosevelt Aves, 114 St. betw Ditmars Blvd. and 23 Ave from Gilmore St. to the Cul-De-Sac;110 St from Astoria to Northern Blvds; Northern Blvdbetwn 98 ;99 St. between Ditmars Blvd and 27th Ave, S/s 87 St.between 25 Ave and Astoria Blvd.</p> <p><b>Explanation:</b> The District has experienced serious flooding and property damage. Whenever there is a heavy rainfall water and sewage back up into residential basements. Reconstruction of the sewers is urgently requested.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
06	403200801C	<p><b>Request:</b> Provide Funding For a Comprehensive Study and the Construction of a Separate Sewer System in CB #3.</p> <p><b>Explanation:</b> Our population has increased significantly by 32%. Neighborhoods that were once comprised of one and two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure &amp; sewer system and is reflected by the increase in flooding &amp; sewer back-up complaints each year. Before 1996, conditions were confined to East Elmhurst or north of Northern Boulevard. Further due to new construction, we receive complaints from all over the District.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	403199801C	<p><b>Request:</b> Reconstruct Streets in Community Board 3.</p> <p><b>Explanation:</b> Reconstruct 86th Street between 25th and 30th Avenues and 86th Street between 34th &amp; 35 Avenues; Northern Blvd. from Junction to 114th St.; 108th St from 34th to Roosevelt Aves; 34th Ave from 94th to 106th Street, 37th Ave from 104 to 105 St, Junction Blvd from 34th to Roosevelt Aves; 34th Ave from 96th to 106th St; 37th Ave from Junction Blvd to 114th St; Junction Blvd from 35th to Roosevelt Aves; 82nd Street from Astoria Blvd to the BQE and 81st Street from Astoria Blvd to the BQE.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
08	403198904C	<p><b>Request:</b> Construct Library in Northwest Sector of CD #3.</p> <p><b>Explanation:</b> The residents in this portion of the District are sorely lacking library facilities. There is an area in the Jackson Heights Shopping Center located at 75th Street and 31st Avenue where a structure could possibly be built.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 25</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
09	403200905C	<p><b>Request:</b> Expand Buildings Information System (BIS), Including Folder Retention</p> <p><b>Explanation:</b> To effectively facilitate site inspections and the issuance of violations, DOB Inspectors must be provided with hand- held computers. Other units within DOB already have these computer devises. These hand held computers will help to accelerate the inspection process and ensure timely input of information.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
10	403200201C	<p><b>Request:</b> Develop Landing Lights Property Including Upgrading the Baseball Field at 78 Street Located Between 25th and 30th Avenues.</p> <p><b>Explanation:</b> Upgrade the baseball field install a fence and water fountain. There is a severe shortage of recreational space in CD#3. All of our neighboring parks are fully utilized. .</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	403199903C	<p><b>Request:</b> Conduct Traffic Study of Grand Central Parkway Exit Located at 114th Street and Northern Boulevard.</p> <p><b>Explanation:</b> The 114th Street and Northern Boulevard exit off the Grand Central Parkway has been the site of several accidents. A traffic safety study as well as redesign is requested.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	403199904C	<p><b>Request:</b> Conduct Traffic Study of the Entrance at 114th Street and Astoria Boulevard.</p> <p><b>Explanation:</b> 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
13	403200903C	<p><b>Request:</b> Rehab Fisher Pool</p> <p><b>Explanation:</b> Fisher Pool is beginning to show its age. This heavily utilized facility is due for an upgrade. We request that work commences ASAP and ready for summer 2011!</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	403201201C	<p><b>Request:</b> Restore The Queens Green House At Forest Park.</p> <p><b>Explanation:</b> Restore funds for the operation of the Queens Green House; it provides essential services Borowide.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
15	403200102C	<p><b>Request:</b> Create Affordable Housing for Middle &amp; Low-Income Families.</p> <p><b>Explanation:</b> Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for middle and low-income families.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	403200902C	<p><b>Request:</b> Construct the Visitor Center for Louis Armstrong House Museum</p> <p><b>Explanation:</b> We request that the construction of the Visitor Center be fully funded and work will commence expeditiously. Community Board #3 fully supports this project.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 21, 22, 25</p> <p><b>Budget Line:</b> PV-0467, PV-Q001, PV-Q467</p> <p><b>Project Id(s):</b> QC029-009</p> <p><b>Supported by:</b> Louis Armstrong House Museum</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	403201203C	<p><b>Request:</b> Construct Flushing Bay Promenade Project</p> <p><b>Explanation:</b> Make improvements to meet with the Americans with Disabilities Act.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	403199901E	<p><b>Request:</b> Install Air Pollution Testing Monitors in the Nieghborhoods of Jackson Heights and East Elmhurst located near LaGuardia Airport in CD#3.</p> <p><b>Explanation:</b> CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concerned about the impact of fumes emitting from motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	403200804E	<p><b>Request:</b> Keep Queens Libraries Open 7 Days A Week.</p> <p><b>Explanation:</b> Our libraries are heavily utilized, 5-6 days a week do not meet the needs of CB #3 constituents. Provide funding to restore our libraries to full time operational capacity.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
03	403199902E	<p><b>Request:</b> Restore and Increase Funding for Youth, Adult Beacon Programs and Community Centers in Jackson Heights and Corona.</p> <p><b>Explanation:</b> There is an urgent need for after-school and weekend programs for both our youth and adults. We require constructive inter-generational activities and programs that must be available seven days a week. Additional programs focused on the needs and interests of our senior citizens should be a part of this effort.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	403199801E	<p><b>Request:</b> Increase Funding For The Queens Borough Engineer's Office, Personnel to Install and Replace All Street &amp; Traffic Signs Including Pot Hole Repair.</p> <p><b>Explanation:</b> Increase funding for the Borough Engineer's Office, presently there is a backlog of traffic studies. Provide adequate funding to purchase the equipment needed to bring the Borough Engineer's work load up-to-date. Signs must be installed, replaced and potholes repaired in a timely fashion. Additional personnel is urgently needed to provide these vital functions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	403199001E	<p><b>Request:</b> Increase Inspector Personnel for Dept. of Buildings For Compliance.</p> <p><b>Explanation:</b> Additional inspectors must be put on line for Compliance and to augment the Agency's reduced Night Emergency and B.E.S.T. Squads and allow reinstatement of its Double Check Unit. These additional inspectors would provide an invaluable service by working to assure constant monitoring of construction and demolition sites, Code Enforcement and to provide timely complaint and emergency response.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	403200104E	<p><b>Request:</b> Increase Inspectors for the Department of Housing Preservation and Development.</p> <p><b>Explanation:</b> Hire additional inspectors to address code enforcement, demolition and seal-up complaints for multiple dwellings.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	403200001E	<p><b>Request:</b> Restore and Increase Parks and Maintenance Personnel, Including an Assistant Gardner.</p> <p><b>Explanation:</b> There is an urgent need for additional Parks personnel in CD #3. This District is sorely in need of additional maintenance personnel and a gardner. In CD #3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District will be severely short-handed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	403200801E	<p><b>Request:</b> Hire Parks Associates for P.S. 127, Junction boulevard, Northern Boulevard and area playgrounds.</p> <p><b>Explanation:</b> CB#3 requires additional associates in our area. Currently there are only two associates in the entire district, Gorman Park and Tavers. Our Community has increased by 40,000 residents, we deserve more programs and services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	403199101E	<p><b>Request:</b> Hire Additional Uniformed and Civilian Personnel for 115th Police Pct.</p> <p><b>Explanation:</b> The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Radio motor patrol coverage of commercial areas has proved to be ineffective. Reinstate the C-POP Program and increase foot patrol. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	403199904E	<p><b>Request:</b> Commit to Each Community Board \$500,000 Annually to address dead trees, stumps, pruning and planting requests and reduce the pruning cycle to five (5) years.</p> <p><b>Explanation:</b> An annual commitment of \$500,000. for each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	403200201E	<p><b>Request:</b> Increase Graffiti Removal Programs.</p> <p><b>Explanation:</b> To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment.</p> <p><b>Responsible Agency:</b> Community Assistance Unit</p>	OMB supports the agency's position as follows: CAU supports continuation of the graffiti removal program.
12	403201202E	<p><b>Request:</b> Fund After School Programs.</p> <p><b>Explanation:</b> We have had a significant increase in population of more than 40%. The majority of this increase can be attributed to those individuals under 18 years of age. Funding for youth programs would be highly beneficial to our community.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	403199906E	<p><b>Request:</b> Restore and Increase Daily Litter Basket Collection to twice per day in our commercial Districts -- (37th Ave.;Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th St.).</p> <p><b>Explanation:</b> In order to improve the level of cleanliness throughout the district, increase Litter basket collection to twice per day, especially in our commercial areas.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
14	403199907E	<p><b>Request:</b> Fund Gifted Programs,Special Education and Increase After School Programs in CD#3 .</p> <p><b>Explanation:</b> There is a severe shortage of programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way to receive these specilized services. Our children deserve quality education and enrichment programs that are based in our neighborhood schools. In addition, there are not enough No fee after school programs available to our poor and working poor residents. We urge the Board of Education fund these programs</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: In 2011 seats for every gifted child will be made available within the district. See <a href="http://schools.nyc.gov/Academics/GiftedandTalented/default.htm">http://schools.nyc.gov/Academics/GiftedandTalented/default.htm</a> for details. Added funds were allocated to schools in FY 09-10 which can be used for added afterschool programs at the discretion of the principal. See <a href="http://schools.nyc.gov/Aboutus/Funding/c4e/default.htm">http://schools.nyc.gov/Aboutus/Funding/c4e/default.htm</a> for more on Contracts for Excellence and <a href="http://schools.nyc.gov/AboutUs/Funding/FundingAllocations/default.htm">http://schools.nyc.gov/AboutUs/Funding/FundingAllocations/default.htm</a> for more information on the supplemental Children First funds.</p>



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	403200202E	<p><b>Request:</b> Restore and Increase Adult Day Care Programs in Jackson Heights and North Corona.</p> <p><b>Explanation:</b> Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area to effectively address the needs of seniors residing in Jackson Heights and North Corona, funding levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>
16	403200805E	<p><b>Request:</b> Restore/ Increase Day Care Slots.</p> <p><b>Explanation:</b> Our community's population increased by 32%, which is more than 40,000 new residents. Many of our new arrivals are young families who require day care services, however the existing services are not sufficient. We urgently request additional funding for day care services.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	403200003E	<p><b>Request:</b> Restore /Increase Community Board Budgets AND Communications With 311, DOITT and CECM</p> <p><b>Explanation:</b> The purposed budget cuts will have a devastating affect on the operation of community boards. Community Boards are already understaffed, under funded and have always worked with less even during times of prosperity. The reduction will certainly result in losing at least one staff person, in which we can not afford. We ask that the mayor , elected officials and OMB work with community boards to find alternative means to address the City's financial short falls.</p> <p>Bridge the communications gap between Community Boards, 311, Doitt and CECM. It is critically important that information is shared and our input is sought before procedural changes are instituted.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
18	403199407E	<p><b>Request:</b> Re-Establish Neighborhood Business Development Programs.</p> <p><b>Explanation:</b> Implement Economic Development Program to include entrepreneurial training, loan packaging, Micro Loan Program, management training, export assistance. Coordinate Neighborhood Redevelopment, Marketing and Anti-Graffiti Programs. Will benefit 50,000 residents of North Corona, East Elmhurst and Jackson Heights.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Northern Boulevard Merchants Association</p>	This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	403201201E	<p><b>Request:</b> Hire Additional Traffic Enforcement Agents</p> <p><b>Explanation:</b> Hire additional white hat agents to address traffic congestion in high traffic areas within the district.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	403200504E	<p><b>Request:</b> Purchase Light Tower for the 115th Precinct.</p> <p><b>Explanation:</b> The 115th Precinct sorely needs a light tower.</p> <p><b>Responsible Agency:</b> Police Department</p>	There are no commands with their own light tower. If the need arises, the command will be loaned one from the Building Maintenance Section.
21	403200802E	<p><b>Request:</b> Purchase Additional Wenger Wagons</p> <p><b>Explanation:</b> Purchase Wenger Wagons, there are very few in the Borough of Queens. Purchase an additional Wagons so it can be made available to the Department and for community events at No or Low fees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
22	403200503E	<p><b>Request:</b> Purchase A School Sanitation Pick Up Truck</p> <p><b>Explanation:</b> Tthe purchase of a school sanitation truck would help QW3 expedite school collections. Currently, QW3 has to borrow equipment from another district and sometimes the pick up truck is not readily available.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
23	403200901E	<p><b>Request:</b> Increase Hospital Beds at Elmhurst Hospital.</p> <p><b>Explanation:</b> Additional beds are sorely needed at Elmhurst Hospital, the only hospital in our district.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	404198901C	<p><b>Request:</b> Build A New Reference Library in the Vicinity of the Corona Heights area. (108th Street and Corona Avenue)</p> <p><b>Explanation:</b> The population of Community Board #4Q is growing daily. The Elmhurst Library and Lefrak City Library are heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the South East portion of CB #4Q, which is currently lacking Library services.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Budget Line:</b> LQ-322</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p> <p><b>Supported by:</b> Area Residents- School Children Community Leaders</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
02	404198802C	<p><b>Request:</b> Construct a New Facility to House the 110th Precinct.</p> <p><b>Explanation:</b> The building now housing the 110 Precinct is inadequate. The Precinct House is in a densely populated residential area with limited street access and no viable parking for Police vehicles. Although this project is projected for site selection in FY 2013, try to move funding and site selection forward. A new facility is desperately needed. The existing Precinct House could be retained by NYPD and utilized for special operation units. CB #4Q will continue to support this project until complete.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> PO-79</p> <p><b>Project Id(s):</b> PO79-110B</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> Area Residents Community Leaders</p>	<p>Funding was eliminated as part of the current year's Preliminary Capital Budget.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	404200901C	<p><b>Request:</b> Reconstruction and Upgrade of Existing Sewer System to Accomodate Existing and Future Needs. Queens Boulevard--from the Long Island Expressway to the CSX railroad line.</p> <p><b>Explanation:</b> Over the past years Queens Boulevard has experienced an inordinate amount of development. High rise commercial and residential developments have replaced the typical low rise development along Queens Boulevard and many new high rise developments are in the planning stages. Business owners, residents, and now closed St. Johns Queens Hospital have reported flooding that is progressively worsening each year. The sewer drainage system currently in place is not able to process the demand placed on it. A complete study, reconstruction, and upgrade of the existing sewer infrastructure should be implemented. Our residents and business owners must be relieved of the stress and economic loss caused by the constant flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 25, 29</p> <p><b>Supported by:</b> Area Residents and Business Owners</p>	Further study is needed before making a funding decision. Please contact the agency.
04	404200902C	<p><b>Request:</b> Reconstruction and Upgrade of Sewer System. Junction Boulevard from the Long Island Expressway to Roosevelt Avenue. 57th Avenue from Queens Boulevard to 99th Street. Horace Harding Expressway from 108th Street to Queens Boulevard.</p> <p><b>Explanation:</b> The above areas flood on a routine basis that is progressively worsening each year, especially in the Lefrak City area (Junction Boulevard, W/B Horace Harding Expressway, 99th Street, and 57th Avenue). A complete study, reconstruction, and upgrade of the existing sewer infrastructure should be implemented.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Supported by:</b> Lefrak City Area Residents</p>	Further study is needed before making a funding decision. Please contact the agency.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	404200903C	<p><b>Request:</b> Reconstruction and Upgrade of Existing Sewer System. 111th Street from Corona Avenue to Roosevelt Avenue.</p> <p><b>Explanation:</b> Numerous reports of flooding from residents along 111th Street. Flooding conditions worsening every year. A complete study, reconstruction, and upgrade of the existing sewer infrastructure should be implemented.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21</p> <p><b>Supported by:</b> Area Residents</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
06	404199901C	<p><b>Request:</b> Complete Reconstruction of the 111 Street Malls (Center Islands) From Corona Avenue to 47 Avenue.</p> <p><b>Explanation:</b> Some center island malls on 111th Street were completely renovated. There are five remaining center islands that need to be reconstructed. These malls need a complete overhaul. The curbs and entire area should be raised as part of the reconstruction so that illegal parking can be discouraged. Trees and grass should be planted to better the quality of life for residents facing the malls. The malls (center islands) also serve as a gateway to Flushing Meadow Corona Park. The remaining center islands should be designed and reconstructed to match the center islands already completed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p> <p><b>Budget Line:</b> HW-C063</p> <p><b>Project Id(s):</b> HWQC063C</p> <p><b>Supported by:</b> Corona Lions Northside Democratic Club</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	404201102C	<p><b>Request:</b> Design and Install a Greenstreet on 85th Street between 55th Road and 57th Road</p> <p><b>Explanation:</b> 85th Street abuts MTA/LIRR property. Trees and plantings are necessary to buffer the LIRR property from the residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p> <p><b>Supported by:</b> Residents surrounding 85th Street</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
08	404201101C	<p><b>Request:</b> Reconstruct Louis Simione Park</p> <p><b>Explanation:</b> Louis Simione Park located at 100th Street, 101st Street, Lewis Avenue, and Radcliff Avenue was originally constructed as a passive park. Illegal soccer and baseball games have worn out the grass in the center of the park. Resdesign the park to maintain the passive nature that was intended for this location.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p> <p><b>Supported by:</b> Resident surrounding the park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	404199001C	<p><b>Request:</b> Obtain Property and Build Multi-Purpose Recreational Center.</p> <p><b>Explanation:</b> Community Board 4 Queens feels this type of facility is needed to serve the ever expanding population. This facility would be able to serve all segments of our ever growing population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Supported by:</b> Area Children and Senior Citizens</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	404199902C	<p><b>Request:</b> Rehabilitate CC Moore Homestead Park ( # Q361) 82nd Street-Broadway-45 Avenue.</p> <p><b>Explanation:</b> This is a heavily utilized playground. The design is obsolete. Redesign requested to meet the needs of the current park users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p> <p><b>Supported by:</b> Park users.</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	404199003C	<p><b>Request:</b> Provide Capital Funds To Construct A Senior Center for Corona Heights Area (Corona Avenue and 108th Street).</p> <p><b>Explanation:</b> The Corona Heights Area is rapidly greying. There are no immediate services for the many seniors. They must travel out of their neighborhood . The Center would be very well utilized.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Supported by:</b> Corona Lions The Seniors</p>	OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.
12	404200802C	<p><b>Request:</b> Reconstruct Newtown Playground # Q041 (56th Avenue &amp; 92nd Street).</p> <p><b>Explanation:</b> The park and park house are in need of a complete overhaul.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	404200804C	<p><b>Request:</b> Reconstruct Q013 Veterans Grove.</p> <p><b>Explanation:</b> Veterans Grove located at Whitney Avenue, Judge Street, and 43rd Avenue needs a redesign that is more compatible with the surrounding area. The lighting needs to be enhanced, a park house should be constructed with restrooms.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	404201001C	<p><b>Request:</b> Maintain Funding for the MillionTreeNYC Program</p> <p><b>Explanation:</b> Funds need to be maintained for the MillionTreeNYC planting and caring program. Trees clean our air, reduce pollution, increase property value, and make our City an even more beautiful place to live and work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
15	404200805C	<p><b>Request:</b> Replace the Existing Crew Cab Pick-Up Truck</p> <p><b>Explanation:</b> The existing Crew Cab Pick-Up Truck needs to be replaced</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
16	404201103C	<p><b>Request:</b> Reconstruction of the triangle area- Broadway, 76th Street, and 41st Avenue</p> <p><b>Explanation:</b> The triangle area located at Broadway, 76th Street, and 41st Avenue constantly floods at the crosswalk curb cuts. Standing water is always present. Install catch basins in this area to reduce flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	404199301C	<p><b>Request:</b> Reconstruct Streets Bounded by 57 Avenue, Long Island Railroad, Grand Ave. and Queens Blvd.</p> <p><b>Explanation:</b> The streets within this area are in great disrepair and many have no viable curbs or no curbs at all. No work was ever done in this area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 29</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
18	404200402C	<p><b>Request:</b> Reconstruction of Streets: Broadway from Queens Blvd. to Baxter Avenue.</p> <p><b>Explanation:</b> Last project was in the 1980's. Streets are in very bad condition. Milling and resurfacing will not be enough. A complete redesign and reconstruction is requested.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
19	404199203C	<p><b>Request:</b> Purchase Additional Vehicles for TLC Enforcement Division.</p> <p><b>Explanation:</b> Car services are proliferating throughout the entire City but mainly in Queens. The drivers double park and block residents driveways, causing hazardous conditions in the CB area. They also cruise and pick up customers. Additional enforcement equipment is required.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Supported by:</b> CB #4Q residents</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	404200401C	<p><b>Request:</b> Reconstruction of Streets. 41st Avenue and Surrounding Area.</p> <p><b>Explanation:</b> 41st Avenue from 72nd Street to Broadway and 78th Street, 79th Street, &amp; 80th Street 41st Avenue to Roosevelt Avenue are in need of reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
21	404201201C	<p><b>Request:</b> Rehabilitate Triangle Sitting Area. Q055 Veterans Square (National Street and 41st Avenue)</p> <p><b>Explanation:</b> The Triangle Sitting Area sitting area needs to be reconstructed</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	404201202C	<p><b>Request:</b> Rehabilitate Answer Triangle QZ04 (Aske, Roosevelt and Whitney Avenues</p> <p><b>Explanation:</b> The Triangle needs to be refurbished</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	404201203C	<p><b>Request:</b> Refurbish Triangle 90 Q068 Roosevelt, and Elmhurst Avenues, &amp; Case Street</p> <p><b>Explanation:</b> The Triangle needs to be refurbished</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
24	404201204C	<p><b>Request:</b> Refurbish Manuel De Dios Triangle Q462 (Baxter, Roosevelt Avenues and 83rd Street)</p> <p><b>Explanation:</b> The Triangle needs to be refurbished</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	404198702C	<p><b>Request:</b> Install ERS Boxes in CB 4 Area.</p> <p><b>Explanation:</b> This system allows for direct contact with a person calling in a fire alarm. The resident could explain what type of problem exists and the proper equipment could be dispatched to the site. There are many instances of false alarms.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> F-194</p>	This project was not recommended by the agency at the time of the Departmental Estimates
26	404200301C	<p><b>Request:</b> Fund a New Police Pct. Dedicated to Flushing Meadow Corona Park.</p> <p><b>Explanation:</b> To protect the assets of Flushing Meadows Corona Park, a new separate Police precinct should be established in the park, similar to the facility in Central Park. The precinct personnel would be able to patrol the Park on a 24 hour basis and be available during sporting and other events for crowd and traffic control.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Supported by:</b> Area residents and park users.                      NY Hall of Science &amp; Queens Museum of Art</p>	This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
27	404199601C	<p><b>Request:</b> Provide 110th Precinct Parking.</p> <p><b>Explanation:</b> For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> PO-Y193</p> <p><b>Project Id(s):</b> PO193-110</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p> <p><b>Supported by:</b> Area Residents</p>	<p>After extensive search by NYPD, no site is available.</p>
28	404199101C	<p><b>Request:</b> Build Satellite Police Station Or Annex for Lefrak City and Queens Boulevard Area.</p> <p><b>Explanation:</b> The area includes several housing developments such as LeFrak City (5,000 families), Sherwood Co-op, Sherwood Rental, two senior housing complexes (300 apartments) MAC housing (296) and many private dwellings. There is also a large retail component on Queens Boulevard. A satellite or annex is desperately needed and will be well utilized.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Supported by:</b> All area residents</p>	<p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
29	404199005C	<p><b>Request:</b> Upgrade and Replace Communication Equipment Including Highway Emergency Call Boxes (City-Wide).</p> <p><b>Explanation:</b> Equipment deteriorating rapidly.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> PO-134</p>	Due to fiscal constraints, the availability of funds is uncertain.
30	404199002C	<p><b>Request:</b> Construct Day Care Center.</p> <p><b>Explanation:</b> Community Board #4Q (Corona, Elmhurst, Corona Heights) has a multitude of children with both parents working. The demand for Day Care in CB #4Q exceeds the supply.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 21, 25, 29</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.
31	404200803C	<p><b>Request:</b> Shorten the Replacement Cycle for Vehicles.</p> <p><b>Explanation:</b> Parks and Recreation vehicles are heavily utilized and should be replaced more often. This would result in less down time from vehicle break downs and provide a more efficient use of resources.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
32	404199102C	<p><b>Request:</b> Purchase Additional Equipment for the Bureau of Water Supply and Wastewater Collection.</p> <p><b>Explanation:</b> Additional equipment for jet flushers, catch basin machines and dried bacteria culture trucks. The equipment is required to support additional personnel.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
33	404199501C	<p><b>Request:</b> Provide Additional Funding for Vital Equipment.</p> <p><b>Explanation:</b> Additional funding is required for more sophisticated communications equipment, and enhanced command control technology for incident commanders at major fire scenes.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>The Adopted Budget includes baseline funding for communications and IT upgrades. In addition, the Department has ongoing Federally funded technology projects that will enhance incident command.</p>
34	404200904C	<p><b>Request:</b> Increase and Maintain Funding for the Expansion and Maintenance of the Greenhouse at Forest Park.</p> <p><b>Explanation:</b> The Greenhouse at Forest Park supplies plants, shrubs, etc. to all of Queens. Funding increase is necessary to fulfill the goals of Planyc2030.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Project Id(s):</b> P-409FPGR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
35	404199502C	<p><b>Request:</b> Replace and Maintain Firehouses.</p> <p><b>Explanation:</b> Keep in budget and continue funding for complete survey of all firehouses to analyze, repair, or replace firehouses in need of rehabilitation.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>The Adopted Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2012.</p>
36	404200905C	<p><b>Request:</b> Purchase Additional Mobile Recreation Units.</p> <p><b>Explanation:</b> Skatemobiles and playmobiles supply necessary structured activities to the children of our expanding communities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	404200001C	<p><b>Request:</b> Expansion of Elmhurst Library Branch. Continued support of project until completed.</p> <p><b>Explanation:</b> The Elmhurst branch of the Library is overutilized by area residents of all ethnic groups. It is not handicap accessible. Some programs, workshops, and seminars are held in the basement level, making it difficult to navigate the branch.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 25</p> <p><b>Budget Line:</b> LQ-Q12, LQC122, LQD122</p> <p><b>Project Id(s):</b> LQQ122-1E</p> <p><b>Supported by:</b> Community Residents</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	404200801C	<p><b>Request:</b> Refurbish the #7 Line Structure.</p> <p><b>Explanation:</b> The elevated structure of the #7 line needs a complete overhaul. Many areas of the structure are rusted and the paint is peeling. The 103rd Street and the 111th Street stations need painting, better lighting, and security.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 21, 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	404200806C	<p><b>Request:</b> Design and Construct the New Elmhurst Park Previous Keyspan Site.</p> <p><b>Explanation:</b> We will continue to support this project until completion. The new passive park is a welcomed addition to Community Board #4Q.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p> <p><b>Budget Line:</b> P-1320</p> <p><b>Project Id(s):</b> P-400TANL, P-400TANK</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	404199102E	<p><b>Request:</b> Expand and Enhance Tree Pruning Contract.</p> <p><b>Explanation:</b> There is a backlog of requests for tree pruning. Funds are needed to maintain the recently approved 7 year pruning cycle and to restore pruner and climber positions to the DPR. Additional funds are needed in order to reduce the pruning cycle to 5 years. A 5 year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing trees and for the million additional trees that are to be planted in NYC.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> CB #4Q Residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	404199702E	<p><b>Request:</b> Hire Additional Building Inspectors and Plan Examiners.</p> <p><b>Explanation:</b> Although there was an increase in Inspectors for FY 2010, additional Inspectors are requested to do on-site inspections, issue violations, in a feasible amount of time and return to see if violations have been corrected. Additional Night and Weekend Inspectors are also needed. Increase Queens Plan Examiners, 4 new positions, due to the new Challenge Process.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	404200902E	<p><b>Request:</b> Study the Current Zoning Regulations Within CB #4Q</p> <p><b>Explanation:</b> CB #4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. We request that DCP evaluate the current zoning in CB #4Q taking into account the current state of our infrastructure. Identify areas where zoning changes would improve the quality of life for our residents and protect the existing infrastructure.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	404200801E	<p><b>Request:</b> Increase Staff for the Repair and Maintenance of Catch Basins.</p> <p><b>Explanation:</b> Within CB #4Q there are numerous broken or collapsed catch basins. The repair or replacement of the damaged catch basins take months, sometimes years to complete. A significant increase in staff is necessary to complete the repairs or replacements in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	404200901E	<p><b>Request:</b> Increase and Maintain the Trees and Sidewalk Program.</p> <p><b>Explanation:</b> Trees are a vital component of our environment. Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in FY 2010, an additional increase in FY 2011 is requested to help complete the existing backlog of requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	404200802E	<p><b>Request:</b> Expand the Citywide Vandals Task Force.</p> <p><b>Explanation:</b> An additional increase over the FY 2009 levels is necessary. Graffiti is still a major quality of life issue in CB #4Q.</p> <p><b>Responsible Agency:</b> Community Assistance Unit</p>	<p>OMB supports the agency's position as follows: CAU supports continuation of the graffiti removal program.</p>
07	404200803E	<p><b>Request:</b> Increase and Maintain funding for the curb and sidewalk replacement program.</p> <p><b>Explanation:</b> An increase in funding for this program is necessary to complete the backlog of service requests.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Area Residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	404198801E	<p><b>Request:</b> Expand Refuse Collection Services.</p> <p><b>Explanation:</b> New residential housing units are opening at an alarming rate. An increase in manpower is necessary to meet the ever growing demand.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	404198605E	<p><b>Request:</b> Fund Senior Citizen Center in Lefrak City Sherwood Village Area.</p> <p><b>Explanation:</b> There is a high percentage of senior citizens concentrated in this area. They are in desperate need of the services this center will provide.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Area senior citizens</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
10	404199701E	<p><b>Request:</b> Hire Additional School Crossing Guards. Increase School Crossing Guard Quota</p> <p><b>Explanation:</b> In FY 2010 the 110Pct. had a quota of 25 crossing guards. Within the last few years many of our schools have added additions, thus increasing student capacity. New schools have opened such as PS 28 and Q 307. For the safety of the students attending these schools the quota of crossing guards must be increased to reflect the actual student population. With the rapid population increase in CB #4Q comes more traffic making the crossing guards more of a necessity.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agent headcounts. There is no funding available to increase these staffing levels.</p>
11	404199402E	<p><b>Request:</b> Increase Staff For Roadway Maintenance (reconstruction and pothole crews).</p> <p><b>Explanation:</b> With the rapid increase in population CB #4Q is experiencing comes an increase in traffic. Staff increases are necessary to keep pace with the repair requests generated by our heavily used roadways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	404200001E	<p><b>Request:</b> Fund Year Round Park Maintenance Employees.</p> <p><b>Explanation:</b> This would be cost-effective since during the off-season, the worker could be fixing and repairing different items on our playgrounds and sitting areas so everything would be ready for the Spring and Summer instead of trying to catch up.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	404198007E	<p><b>Request:</b> Restore and/or Increase Funding to Assign Recreation Specialists to Josephine Caminiti Playground, #Q046, and Newtown Playground #Q041.</p> <p><b>Explanation:</b> CB # 4Q has very little in programs geared toward children. The available Pre-School Programs are well utilized. More can be done to accommodate those who want the services. Positions to be restored are Recreation Specialists for Pre-School Programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	404200703E	<p><b>Request:</b> Provide All Community Boards with Direct Access to the 311 System.</p> <p><b>Explanation:</b> Provide all CB's with the ability to log service requests and complaints directly into the system. Also provide the ability to access existing service requests and complaints by nature of request and location.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	OMB supports the agency's position as follows: 311 Online currently provides the public with the ability to create service requests and complaints. Ongoing work to provide public access to Service Request Mapping Functionality is anticipated to be completed this Fiscal Year. DOITT actively works with Community Boards and the City Council to identify reports and improve access to 311 data. Any additional functionality requires further study by DOITT to determine funding requirements.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	404198325E	<p><b>Request:</b> Increase Funding to Hire Additional Parks Maintenance Personnel.</p> <p><b>Explanation:</b> When parks are rehabilitated, maintenance workers should be assigned. The presence of a permanent person prevents acts of vandalism, so that less work is needed in the area of repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	404199203E	<p><b>Request:</b> Maintain and Increase Sanitation Staff for Lot Cleaning and Recycling Duties.</p> <p><b>Explanation:</b> Vacant lots need to be cleaned on a regular basis. Material previously consigned to the waste stream is now separated and sent to vendors. Personnel is needed to meet recycling goals.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
17	404198321E	<p><b>Request:</b> Hire additional Traffic Device Maintainers to Replace Traffic Control and SCR Signs.</p> <p><b>Explanation:</b> Many of the signs in our area are faded or missing and need to be replaced. Also, the new sign requests which have been granted are backlogged. Safety signs are also backlogged, causing dangerous conditions throughout Queens.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.



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Priority	Tracking Code	Project Information	Adopted Budget Response
18	404198705E	<p><b>Request:</b> Hire Additional Personnel to Respond to Violations of Air and Noise Codes.</p> <p><b>Explanation:</b> Additional inspectors are requested to respond to noise complaints generated by discos, bars and cabarets. Additional enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	404200804E	<p><b>Request:</b> Increase Litter Basket Collection.</p> <p><b>Explanation:</b> Provide seven day a week litter basket collection service in CB #4Q. Although litter baskets are currently emptied on a regular basis, an increase in collection service must be provided to keep pace with the demand placed on the street baskets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	404199302E	<p><b>Request:</b> Maintain Expanded Library Services in Community Board #4Q.</p> <p><b>Explanation:</b> Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day and/or seven day services.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> LeFrak Tenants Assoc. Newtown Civic Assoc.</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	404198803E	<p><b>Request:</b> Establish Permanent Taskforce in CB 4 Area.</p> <p><b>Explanation:</b> NYPD specialized task forces work well when they are present, but they are temporary. As soon as the task force leaves the area it's business as usual. A permanent task force will send the message that we are here to stay and criminal activity will not be tolerated. Roosevelt Avenue, 40 Ave. &amp; 100 Street, LeFrak City, National Street and Baxter Avenue are high crime areas and would benefit from a permanent task force.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Area residents</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
22	404200805E	<p><b>Request:</b> Provide a Community Construction Liasion (CCL) For all DDC Projects.</p> <p><b>Explanation:</b> All DDC projects should be staffed with a full time CCL. The community outreach provided by the CCL is a valuable tool. Providing outreach and information to the public on all phases of the project will generate little or no complaints from the public.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	404198703E	<p><b>Request:</b> Maintain Five Man Engine Companies in CB #4Q Area.</p> <p><b>Explanation:</b> The Battalion, which serves the CB #4Q area, responds to the most false alarms in Queens--if not in the City. The tremendous overcrowding of the area's housing stock causes many life threatening situations. As a result, the five man Engine Company is desperately needed.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	404199205E	<p><b>Request:</b> Maintain Fire Marshals' Former Operational Strength.</p> <p><b>Explanation:</b> The number of Fire Marshals has declined over the years and proven programs were eliminated. CB #4Q will continue to support the expansion of the Fire Marshall's unit.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
25	404198802E	<p><b>Request:</b> Establish Taskforce to Deal with Illegal Occupancies.</p> <p><b>Explanation:</b> CB#4Q is experiencing a tremendous problem of illegal conversions. One and two family homes are being converted to 4, 5, and 6 family homes and SRO's. A Taskforce of Fire, Police and Buildings is urgently needed to monitor these conditions. Legislation is needed to put teeth into building violations. DOB should continue to pursue legislation enhancements with elected officials.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Project in Coordination with:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	405200901C	<p><b>Request:</b> Redesign and Reconstruct Sewer System in Portions of CB5Q Area Having Worst Street Flooding Problems.</p> <p><b>Explanation:</b> After heavy rains, CB5Q has received complaints of extensive street flooding and basement sewer backups in many parts of our communities. The most extensive flooding was reported along and adjacent to Penelope Avenue, in the area adjacent to the Cooper Avenue Underpass, along and adjacent to Maurice Avenue in Maspeth and adjacent to Eliot Avenue, east of 75th Street. Aged sewer lines likely need to be replaced, enlarged or realigned to reduce flooding and resulting property damage.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Glendale Property Owners Association Middle Village Property Owners and Civic Association</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
02	405199002C	<p><b>Request:</b> Reconstruct Cooper Avenue Underpass and Construct a New Pedestrian Crosswalk for Cooper Avenue, Between 74th Street and 79th Street in Glendale.</p> <p><b>Explanation:</b> We look forward to Reconstruction of the Cooper Avenue Underpass, beginning early in calendar year 2011. The underpass supports the LIRR and a vehicular bridge. There is significant, visible deterioration of the parapet and retaining walls, as well as the pedestrian sidewalks. We have also sought capital construction funds for a pedestrian crosswalk, especially to safeguard school children. This portion of our capital budget request is not funded.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> HB-C001</p> <p><b>Project Id(s):</b> HBQC001</p> <p><b>Supported by:</b> Glendale Property Owners Assoc. Middle Village Property Owners Assoc.</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	405199606C	<p><b>Request:</b> Reconstruct Deteriorated Catch Basins and Provide New Catch Basins in the CB5Q Area.</p> <p><b>Explanation:</b> There is an increasing need to replace deteriorated brick catch basins with pre-cast concrete structures. We have many catch basins that have adjacent cave-in conditions, and/or where the structure is sunken. There is an on-going need for new catch basins to reduce street flooding during rainstorms.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Budget Line:</b> SE-2Q, SE-2</p> <p><b>Project Id(s):</b> SEQ002360</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	405201201C	<p><b>Request:</b> Fund Sidewalk Replacements Due to Tree Damage from the Devastating Tornado/Storm of 9/16/10.</p> <p><b>Explanation:</b> Many sidewalks were completely uplifted and severely damaged due to the devastating tornado/storm of 9/16/10, in the CB5Q area. Funding is needed to replace these damaged sidewalks promptly.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 30, 29, 34</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	405200304C	<p><b>Request:</b> Rehabilitate Ridgewood Reservoir Area in Highland Park and the Surrounding Area in Highland Park, Especially Deteriorated Ballfields.</p> <p><b>Explanation:</b> The Ridgewood Reservoir Area, in Highland Park, lays dormant and not used for beneficial purposes. A study to determine how this area of excellent potential could be better utilized, is well underway. CB5 recommends that the Reservoir be kept as a nature preserve. Vandal proof security lighting, security fencing and rehabilitation of pathways around the Reservoir are the most immediate priorities. Thankfully, Mayor Bloomberg had allocated up to \$50 Million for reservoir improvements during the coming years. We hope that instead of building athletic uses in the reservoir basins, serious consideration will be given to reconstruction of ball fields in Highland Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Association                      Summerfield Area Block Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	405201202C	<p><b>Request:</b> Provide Funding for Street Tree Removals, Stump Removals, Planting of Replacement Trees and Increased Pruning Due to the Devastating Tornado/Storm of 9/16/10.</p> <p><b>Explanation:</b> The tornado/storm that devastated portions of the CB5Q area, and other Community Board areas, on 9/16/10, resulted in the loss of several hundred trees. This will necessitate removal of dead trees that are still standing with street tree stumps. Funding is needed to replace uprooted trees, for the removal and replacement of dead trees, for the removal of street tree stumps and for emergency pruning of dangerous street tree conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	405199604C	<p><b>Request:</b> Rehabilitate the Glendale Branch Library.</p> <p><b>Explanation:</b> This local library project includes the need for an elevator or other means of handicapped access; new windows, new boiler and air conditioning system, new doors, restoration of lower level for the children's reading room, façade restoration including pointing of bricks, reconfiguration of adult and teen reading rooms on the first floor and mezzanine and restoration of the Tuscan garden and outdoor reading room. Only part of the project is funded.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> LQC122, LQD122</p> <p><b>Project Id(s):</b> LQC122AD6, LQD122-GL</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> Glendale Property Owners Association</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
08	405199401C	<p><b>Request:</b> Renovate Deteriorated Schools and Construct New School Space, Where Needed, in the CB5Q Area.</p> <p><b>Explanation:</b> It is important that existing schools have on-going replacements/renovations of roofs, heating systems, parapet walls, windows and plumbing. Construction of additional classroom space for children and teenagers residing in the CB5Q area is important to relieve school overcrowding, primarily in Ridgewood. A new school addition is long overdue at PS 81 in Ridgewood, where children have to learn in deteriorated temporary classrooms.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00009343</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	405198602C	<p><b>Request:</b> Reconstruct South Middle Village Streets.</p> <p><b>Explanation:</b> Reconstruction of the Cooper Avenue North Service Road, into 71st Avenue (along the LIRR) and 73 Place, from Metropolitan Avenue to the LIRR/ 70th Avenue, are the most important parts of this area wide project. We are informed that the Department of Transportation funding is in place for this long awaited project, but funding from the Department of Environmental Protection is not yet in place. Unfortunately, this project has been pushed back to FY 2013.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> HW-708</p> <p><b>Project Id(s):</b> HWQ708</p> <p><b>Supported by:</b> Middle Village Property Owners Assoc.</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
10	405199103C	<p><b>Request:</b> Make Capital Improvements to Enhance Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at Maurice Avenue/58 Street/Rust Street Five-Leg Intersection and at other Maspeth intersections.</p> <p><b>Explanation:</b> Studies have been conducted but physical safety improvements have not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. The most dangerous of these are: Grand Avenue at 69 Street, Grand Avenue at the LIE Eastbound Service Road and on 69 Street at the LIE Service Road. In addition, we are informed that the long-awaited Grand Avenue, Maspeth Commercial Bypass is very unlikely to be implemented without reconstruction of the juncture where Maurice Avenue, Maspeth Avenue, 58 Street, Rust Street and 57 Road meet in a Five-Leg intersection. Funding is needed to physically improve safety conditions at these critical intersections.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Maspeth Chamber of Commerce</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	405201204C	<p><b>Request:</b> Reconstruct the Metropolitan Avenue Bridge over the LIRR at Fresh Pond Road in Ridgewood.</p> <p><b>Explanation:</b> This vehicular bridge, located at a very busy intersection, must be structurally sound to allow on-going extensive use by tractor trailers, delivery trucks, emergency vehicles, buses and passenger vehicles, This vital roadway bridge is in unsatisfactory condition and is years overdue for replacement.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
12	405201205C	<p><b>Request:</b> Provide Funding for Repair/Replacement of City Parks Infrastructure in the CB5Q Area, Due to the Devastating Tornado/Storm of 9/16/10.</p> <p><b>Explanation:</b> Many trees were uprooted and destroyed in Juniper Valley Park and at other parks, as a result of the devastating tornado/storm of 9/16/10. Funding is needed for the replacement of trees within parks and for the replacement of sidewalks, surfacing and play equipment inside the parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30, 26, 34</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	405200601C	<p><b>Request:</b> Reconstruct Soft Surface Ballfields, Jogging Path and Add Security Lighting at Francis J. Principe Park in Maspeth.</p> <p><b>Explanation:</b> The existing dirt baseball fields at Principe Park (formerly Maurice Park), which were reconstructed in the mid-1990's, have deteriorated significantly. The jogging path around the ballfields is very narrow and there isn't any security lighting in this part of the park. These fields need to be reconstructed, and the best option for multiple sports use (such as, baseball, football, soccer) may be to install a safe artificial field turf-type surface which reportedly will give much better wear. To our knowledge, this project is not fully funded. This project is important as Principe Park has the only soft surface ballfields in Maspeth or Ridgewood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26, 30</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	405200504C	<p><b>Request:</b> Extend Street/Roadway Widening Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale.</p> <p><b>Explanation:</b> Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. But more needs to be done to reduce the traffic back-up, especially considering the commercial development of nearby Atlas Terminals. This need is even greater now that several large chain stores have opened on Metropolitan Avenue, east of Woodhaven Boulevard and a long-awaited new public high school and new intermediate school will soon be completed in that immediate area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29, 30</p>	OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	405200301C	<p><b>Request:</b> Reconstruct Dry Harbor Playground, Glendale - Phase II.</p> <p><b>Explanation:</b> This City park is located on Myrtle Avenue at 80 Street, and is the only park-playground for eastern Glendale. This request is for the rehabilitation of the softball field, including possible provision of recreational lighting, park house/ bathrooms rehabilitation and improved fencing around the children's playground. The reconstruction of the children's playground was completed in Phase I.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> P-C019, P-0245Q</p> <p><b>Project Id(s):</b> P-409DRYH, P-409DRYH, P-409DHPG</p> <p><b>Supported by:</b> Glendale Property Owners Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	405200801C	<p><b>Request:</b> Perform a Comprehensive Study of the Sewer System in the CB5Q Area and Throughout Queens County, Considering Excessive Street Flooding and Anticipating Future Growth.</p> <p><b>Explanation:</b> A thorough sewer system study, including analysis of flow patterns to treatment plants, needs to begin promptly and be accomplished in the very near future so that street flooding and basement sewer backups can be greatly reduced. The sewer system links our communities with those of other community districts throughout the borough.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Glendale Property Owners Association  Middle Village Property Owners &amp; Civic Association</p>	Further study is needed before making a funding decision. Please contact the agency.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	405200403C	<p><b>Request:</b> Provide Traffic Facilitation Improvements and Rehabilitate Fresh Pond Road From Metropolitan Avenue to Myrtle Avenue.</p> <p><b>Explanation:</b> Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we had Fresh Pond Road resurfaced two years ago.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
18	405200701C	<p><b>Request:</b> Improve Myrtle Avenue Commercial Strip (Fresh Pond Road to 82 Street) in Glendale.</p> <p><b>Explanation:</b> Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> ED0384, EDC384, EDD384</p> <p><b>Project Id(s):</b> 801MYRTLEAVE, EDQ384</p> <p><b>Supported by:</b> Ridgewood Local Development Corp.  Glendale Chamber of Commerce</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	405200802C	<p><b>Request:</b> Reconstruct and Widen the East Sidewalk of the 80th Street Bridge Over the LIRR in Glendale.</p> <p><b>Explanation:</b> Pedestrians have to walk a fairly narrow sidewalk to get to and from the new Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
20	405200101C	<p><b>Request:</b> Establish a Community/Recreation Center at a Site in Maspeth.</p> <p><b>Explanation:</b> The communities comprising District 5, Queens do not have a large public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land, such as the site of the former St. Saviour's Church, at 57-40 58 Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26, 29, 30</p>	<p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>
21	405198802C	<p><b>Request:</b> Provide New Street Tree Plantings.</p> <p><b>Explanation:</b> CB5Q has, for decades, pushed for new street tree plantings with much success. Street trees reduce air pollution and beautify City streets. Asthma and other respiratory problems are increasing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	405201101C	<p><b>Request:</b> Establish a Public Park on the Grounds of the Former St. Saviour's Church Site at 57-40 58 Street in Maspeth.</p> <p><b>Explanation:</b> The former St. Saviour's Church site, located at 57-40 58 Street in Maspeth, is a square block in size and is a prime piece of vacant land in West Maspeth. Area residents have advocated that the City of New York purchase this property for use as a public park. Establishing a park at this location would beautify the residential area and provide important green space adjacent to the West Maspeth manufacturing area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Citizens of Maspeth &amp; Elmhurst Together (COMET)                      Juniper Park Civic Association</p>	<p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>
23	405201102C	<p><b>Request:</b> Provide Funding for Restoration and Repair of the Ondendonk House in Ridgewood.</p> <p><b>Explanation:</b> The historic Onderdonk House, located at 1820 Flushing Avenue in Ridgewood, is in need of significant repairs. Needs include a new roof, heating system upgrades prioritizing energy efficiency, new insulation for walls and floors, installation of energy efficient windows and a new storage barn.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association                      Citizens for a Better Ridgewood</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
24	405201104C	<p><b>Request:</b> Complete the Rehabilitation of the BMT- "M" Train Line Stations in CB5Q</p> <p><b>Explanation:</b> Few capital upgrades have been made to the BMT "M" Train stations at Seneca Avenue, Forest Avenue and Fresh Pond Road. Improvements needed include renovation of the main level which houses the token booth and the passenger waiting area; also the rehabilitation of the platforms on the upper level where passengers board the elevated train.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 30, 34</p> <p><b>Supported by:</b> Ridgewood Local Development Corp. Citizens for a Better Ridgewood</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
25	405200505C	<p><b>Request:</b> Reconstruct DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line).</p> <p><b>Explanation:</b> Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. An elevator is needed at the busy DeKalb Avenue station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 34</p> <p><b>Supported by:</b> Citizens for a Better Ridgewood</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
26	405200103C	<p><b>Request:</b> Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, Middle Village.</p> <p><b>Explanation:</b> Although the Bureau of Highways crews have resurfaced 75th Street in the past 4 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and sidewalk settlement, resurfacing is but a short-term solution.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Juniper Park Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
27	405201103C	<p><b>Request:</b> Reconstruct Palmetto Street Between St. Nicholas Avenue and Seneca Avenue in Ridgewood.</p> <p><b>Explanation:</b> Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p> <p><b>Supported by:</b> Ridgewood Local Development Corp.  Ridgewood Property Owners and Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
28	405200404C	<p><b>Request:</b> Rehabilitate the 104th Police Precinct Interior.</p> <p><b>Explanation:</b> The 104th Police Precinct station house is an old building and improvements needed include: electric upgrades, central air conditioning, new computers; and ongoing upgrades to the telephone/communications system including voice mail capability as well as installation of an intercom system with communications device accessibility in numerous stationhouse areas.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association                      Juniper Park Civic Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
29	405201001C	<p><b>Request:</b> Provide Funding for Historic Restoration of St. Saviour's Church.</p> <p><b>Explanation:</b> St. Saviour's Church has been carefully relocated, from its former site in Maspeth, and is now in storage. This request is for Capital Funding to reassemble and resurrect this historic church on a site inside All Faiths Cemetery in Middle Village. Additional funding is needed to rebuild the church at this location, so that it could serve as a Community Cultural Center.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Juniper Park Civic Association</p>	<p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
30	405200503C	<p><b>Request:</b> Provide Decorative Street Lighting and Restore Deteriorated Curbing Along the Union Turnpike Mall, Between Woodhaven Boulevard and Myrtle Avenue in Glendale, Which Was Recently Co-Named Frederick T. Haller, Jr. Way.</p> <p><b>Explanation:</b> Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative streetlighting. This project has been partially funded, and new pavement has been installed along the center median.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Glendale Property Owners Civic Association                      Glendale Civic Association of Queens</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
31	405199001C	<p><b>Request:</b> Build a 104th Police Precinct Parking Facility .</p> <p><b>Explanation:</b> This long-standing request of CB5Q, for a parking facility along Shaler Avenue in Glendale, was funded. The project has not moved to construction, primarily because of negotiations between the City of New York and the LIRR/NY and Atlantic Railway, as this hillside property is owned by the railroad (MTA). Unfortunately, the Police Department is now recommending that this parking facility not be built. We believe this off-street parking facility is still needed, to reduce the overcrowding of Police Department vehicles and the personal vehicles of police officers which greatly reduce residential parking opportunities.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> POC001</p> <p><b>Project Id(s):</b> POC104PL</p> <p><b>Supported by:</b> Ridgewood Property Owners Assoc.                      Farmers Oval Civic Association</p>	<p>This particular location is both cost prohibitive and not suitable for use as a parking lot.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
32	405199605C	<p><b>Request:</b> Reconstruct Bus Route Streets in CB5Q Area.</p> <p><b>Explanation:</b> Many City and private bus route roads in the CB5Q area have deteriorated since they do not have a concrete base structure for support. Examples include routes travelled by the Q58, Q39, Q38, Q29, Q18, B38, B13 and B20 buses. Concrete bases are needed for many of these roads that are not major arteries. Some roadways needing upgrades include Putnam Avenue and Gates Avenue in Ridgewood and Cooper Avenue in Glendale.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
33	405200602C	<p><b>Request:</b> Rehabilitate Evergreen Park Playground.</p> <p><b>Explanation:</b> Located on St. Felix Avenue at Seneca Avenue, only part of the playground has been reconstructed. Funding is needed for reconstruction of the remainder of the playground with new play equipment. This park is even more important because it is adjacent to Public School 68Q in Glendale.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30, 34</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
34	405201206C	<p><b>Request:</b> Reconstruct Softball Field Areas at Rosemary's Playground, in Ridgewood.</p> <p><b>Explanation:</b> The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to resurface the asphalt softball field area, considering the possibility of installation of a safe synthetic turf to accommodate several sports. This important park property is across the street from IS 93.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
35	405200604C	<p><b>Request:</b> Reconstruct Prokop Square Veterans Triangle - Fresh Pond Road at Cypress Hills Street in Ridgewood.</p> <p><b>Explanation:</b> This Veterans' Memorial Triangle, which is very deteriorated, needs new concrete sidewalks and new curbing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
36	405201105C	<p><b>Request:</b> Provide Funding for the Establishment of a Dog Run in CB5Q</p> <p><b>Explanation:</b> Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of \$750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there, including seven (7) ballfields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas,</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
37	405200605C	<p><b>Request:</b> Fund Studies and Implement the Maspeth Industrial Area Infrastructure Improvements.</p> <p><b>Explanation:</b> The Maspeth Industrial Area, bordered by Rust Street, Grand Avenue and Newtown Creek, has numerous infrastructure problems. These include: old sewer lines that are primarily privately owned and deteriorated roadways, with extensive truck traffic. Funding is needed to study the area infrastructure and to accomplish sewer system and roadway capital improvements.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 30</p> <p><b>Supported by:</b> Maspeth Chamber of Commerce</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
38	405198805C	<p><b>Request:</b> Allocate Funds for Contract Resurfacing.</p> <p><b>Explanation:</b> Funds are required to continue citywide contract resurfacing program. This program provides street resurfacing in areas otherwise not included in in-house resurfacing or the capital reconstruction program. Contract resurfacing includes handicapped access ramps at corners and milling at curbside for improved drainage.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
CS	405198104C	<p><b>Request:</b> Construct the Third Water Tunnel.</p> <p><b>Explanation:</b> This project is necessary to assure a continued reliable supply of water to New York City and to provide maintenance opportunity for Tunnels #1 and #2.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Budget Line:</b> W-10</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2012. For details, check the Adopted Capital Budget.</p>
CS	405199607C	<p><b>Request:</b> Upgrade 911 Emergency System with E-911.</p> <p><b>Explanation:</b> Funding is needed to continue to upgrade 911 emergency telephone system to E-911. Enhanced 911 will enable NYPD, NYFD and EMS units to have more vital information when they respond to locations. Mobile data terminals in vehicles are critical to this effort.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Budget Line:</b> PO-208</p> <p><b>Project Id(s):</b> 056PO208C</p>	<p>This request is not recommended for funding because the existing equipment is in good working order.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	405200603C	<p><b>Request:</b> Construct New Regional Park at the Former KeySpan Site (Grand Avenue Between 74 St and 80 St).</p> <p><b>Explanation:</b> Thanks to the efforts of Mayor Bloomberg, the City has acquired this 6-acre site. Local civic activists have advocated for extensive tree plantings, pathways and quiet athletic use of this new parkland. The first phase is funded, and this strategically located site can be a green oasis to act as a buffer against the pollution coming from the adjacent LIE.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29, 30</p> <p><b>Budget Line:</b> P-1320</p> <p><b>Project Id(s):</b> P-400TANK, P-400TANL</p> <p><b>Supported by:</b> Juniper Park Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	405199301E	<p><b>Request:</b> Assign Additional Personnel for the 104th Police Precinct Patrol Force.</p> <p><b>Explanation:</b> Within the last 3 years, the patrol strength of the 104th Pct. had dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants &amp; lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct, plus supervisors, to cope with robbery, burglary, violent crime, domestic violence threats, inadequate response times, speeding, auto theft and rowdy youth conditions often caused by substance abuse. The new Atlas Park Shopping Development, which opened in Spring 2006, has put additional pressure on our already overloaded precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Numerous Local Civic groups</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	405199601E	<p><b>Request:</b> Provide Field Workers for Bureau of Water and Sewer Operations.</p> <p><b>Explanation:</b> Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs are performed in a timely manner. Currently, catch basin repairs and repair of cave-in conditions too often go undone for months.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	405199101E	<p><b>Request:</b> Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction.</p> <p><b>Explanation:</b> A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently, Queens has only 23 plan examiners and 25 construction inspectors.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Numerous Local Civic Groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	405199203E	<p><b>Request:</b> Provide Sanitation Department Cleaning Personnel.</p> <p><b>Explanation:</b> Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Local Dev't. Corp.  Ridgewood Property Owners &amp; Civic Assn.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
05	405199204E	<p><b>Request:</b> Provide Funding for Educational and Recreational Programs.</p> <p><b>Explanation:</b> Funding for after school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>
06	405200401E	<p><b>Request:</b> Provide Funding for Fire Department Services.</p> <p><b>Explanation:</b> Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles and provide sufficient funding for the Fire Safety Education Unit.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	405199205E	<p><b>Request:</b> Provide Needed Services for Senior Citizens.</p> <p><b>Explanation:</b> Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Program for the elderly and Senior Home Care; 5) Fund Emergency Food Program for Seniors.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>
08	405199302E	<p><b>Request:</b> Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools.</p> <p><b>Explanation:</b> The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	405198311E	<p><b>Request:</b> Assign Sufficient Personnel for Maintenance of Parks in District 5, Queens.</p> <p><b>Explanation:</b> Sufficient park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 12 Parks Dept. Maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 &amp; Forest Park) should be funded year-round. Depending almost totally on WEP workers to maintain parks shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ballfields need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire seasonal workers and playground associates during months of greatest park use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	405200301E	<p><b>Request:</b> Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing.</p> <p><b>Explanation:</b> Because of increasingly dangerous local traffic conditions, there has been a need during the past 8 years for more traffic safety studies, traffic signals, All Way Stop installations, One Way Conversions and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	405199504E	<p><b>Request:</b> Fund Additional Street Maintenance for Queens Roadways.</p> <p><b>Explanation:</b> In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole patch-up; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
12	405200302E	<p><b>Request:</b> Provide Six-Day-a-Week Service at Local Libraries.</p> <p><b>Explanation:</b> Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having libraries open on Saturdays is especially important to all our residents!</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	405199305E	<p><b>Request:</b> Increase the Number of Sanitation Police and Enforcement Agents.</p> <p><b>Explanation:</b> Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing and dumping is severely hurting business investment. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Assn.</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	405198704E	<p><b>Request:</b> Allocate Funds for the Operation of the Division of Forestry in Queens.</p> <p><b>Explanation:</b> Allocate funds for contractual pruning of street trees. Need approx. \$4.5 million/yr. for Queens county-wide pruning contract. Also need \$400,000 for dead tree removal and planting program, \$3.5 million for county-wide removal of stumps and shafts remaining from previous partial emergency removals, plus \$500,000 for county-wide removal of fully dead trees, numbering in the thousands in Queens. In-house forces cannot maintain services on level required to address these conditions. Dead trees and large, dead limbs and branches pose dangerous conditions throughout Queens and NY City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Assoc.                      Liberty Park Homeowners Assoc.</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	405199508E	<p><b>Request:</b> Provide Vehicles That Are in Good Working Condition for the 104th Police Precinct.</p> <p><b>Explanation:</b> The following vehicles, in very good condition, are needed for the 104th Precinct's officers in order for police response to crime to improve: 14 radio motor patrol cars, at least 2 vans (one unmarked), one 4- wheel-drive vehicle, several three wheel scooters and several unmarked vehicles. A van is needed for the Conditions Unit and for special events. RMP's are needed to increase necessary patrol strength. Four-Wheel- Drive vehicles are needed in our extensive parklands and hilly areas.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	405199506E	<p><b>Request:</b> Allocate Funds for Dept. of Housing Preservation and Development Programs.</p> <p><b>Explanation:</b> Adequate funding must be appropriated to cope with growing illegal residential property uses and deteriorating housing stock including, HPD Code Enforcement inspectors; funding for small home rehabilitation (H.I.P. etc.); some Alternative Management Programs (i.e. - POMP); and Demolition and Seal-Up operations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	405199603E	<p><b>Request:</b> Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers.</p> <p><b>Explanation:</b> The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 2 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is insufficient.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further investigation is required. Contact the agency.
18	405199507E	<p><b>Request:</b> Continue Funding of Ridgewood Communicare Health Center.</p> <p><b>Explanation:</b> The Ridgewood Communicare Health Center (formerly known as Maspeth Child Health Station) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of working poor and residents on public assistance. The need to expand services beyond the hours of Monday to Friday, 8:30am to 4:30pm, should be seriously considered. Saturday hours and evening hours should be a priority considering that working families with school-age children and teens are mostly low-wage earners who cannot afford to take time off from work for medical appointments.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2012. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	405199211E	<p><b>Request:</b> Hire Additional Personnel for Pest Control.</p> <p><b>Explanation:</b> The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
20	405199304E	<p><b>Request:</b> Hire Operations Staff - Bureau of Wastewater Pollution Control.</p> <p><b>Explanation:</b> Staffing in sufficient numbers is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely cause residents to move and could severely hamper business investment.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
21	405199310E	<p><b>Request:</b> Improve Arterial Highway Cleaning and Maintenance.</p> <p><b>Explanation:</b> The condition of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter, attend growth and eliminate graffiti in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
22	405199308E	<p><b>Request:</b> Hire Forestry Personnel.</p> <p><b>Explanation:</b> With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 40 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	405199510E	<p><b>Request:</b> Provide Funds for: Tools and Equipment for Local Fire Department Personnel and for Fire Prevention Program Supplies.</p> <p><b>Explanation:</b> Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$20,000 for distribution to the public throughout the year. Funding is also requested to purchase 10,000 new CPR kits for public training and distribution.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	405199210E	<p><b>Request:</b> Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens.</p> <p><b>Explanation:</b> There is a dire need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CD #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
25	405199511E	<p><b>Request:</b> Increase Funding for Community Consultant Contracts.</p> <p><b>Explanation:</b> In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants, but it needs increased funding.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	406198306C	<p><b>Request:</b> Fund Tree Planting, Stump Removal and Pruning Programs.</p> <p><b>Explanation:</b> Request citywide tree planting, stump removal and pruning contracts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 25, 29, 30, 21</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	406201202C	<p><b>Request:</b> Fund Sound Barriers Along Long Island Expressway Boundaries in CB 6 District</p> <p><b>Explanation:</b> Increase quality of life for residents of CB 6 by creating these sound barriers within their communities</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29, 25</p>	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
03	406201201C	<p><b>Request:</b> Fund Expansion of Rego Park Library</p> <p><b>Explanation:</b> Rego Park Library is greatly utilized for its small size and is in need of expansion to meet the needs of the community.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 29, 25</p> <p><b>Budget Line:</b> LQQ122, LQD122</p> <p><b>Project Id(s):</b> LQD122-RG</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	406200901C	<p><b>Request:</b> Funding for upgrading of all CB 6 Sewer Systems.</p> <p><b>Explanation:</b> Specifically - 67-71 Yellowstone Boulevard, 70-25 Yellowstone Boulevard, Alderton Street and Ascan Avenue  Also, catch basins throughout the district</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 24, 25, 29, 30</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
05	406200001C	<p><b>Request:</b> Fund Sewers and Water Mains for Flooding Problem of 61-20 Grand Central Parkway.</p> <p><b>Explanation:</b> Area suffers serious flooding problems.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
06	406199801C	<p><b>Request:</b> Request Woodhaven Blvd. Safety Improvements.</p> <p><b>Explanation:</b> Because of numerous accidents and increase in vehicle traffic as well as proposed development along Woodhaven Blvd, the study and evaluation for safety improvements should continue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29, 30</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	406200902C	<p><b>Request:</b> Fund safety program for Union Turnpike, Metropolitan Avenue to Woodhaven Boulevard including the inner service road and a pedestrian timing device on Queens Boulevard within the C.B. 6 District</p> <p><b>Explanation:</b> To ensure the safety of pedestrians as well as motorists due to the increase in traffic in the above areas.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29, 30</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2012, but at this time the availability of funds is uncertain.</p>
08	406200705C	<p><b>Request:</b> Install Security Cameras.</p> <p><b>Explanation:</b> Install security cameras at all subway stations in Community District 6.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 24, 25, 29, 30, 21</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
09	406200403C	<p><b>Request:</b> Rehabilitate Ventilation System at all CB6 Subway Stations.</p> <p><b>Explanation:</b> Ventilation system needs to be upgraded.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 24, 25, 29, 30</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
10	406201101C	<p><b>Request:</b> Upgrade communication &amp; computer equipment for all firehouses in CB6</p> <p><b>Explanation:</b> Ensure that all firehouses in the district are equipped with the necessary communication devices</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 29, 21, 24, 25, 30</p>	<p>The Adopted Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	406198013C	<p><b>Request:</b> Rehabilitate Flushing Meadow Corona Park.</p> <p><b>Explanation:</b> Plan, design, and develop undeveloped areas of park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 25, 29, 30</p> <p><b>Budget Line:</b> P-0101, P-PQ245, P-0013</p> <p><b>Project Id(s):</b> P-400SITE, P-400CHLD, P-400SOCC</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	406199401C	<p><b>Request:</b> Request Queens Blvd. Safety Improvements</p> <p><b>Explanation:</b> Request special oversized traffic signals and signage, safety lane markings, and other pedestrian safety improvements for Queens Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24, 25, 29</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	406199902C	<p><b>Request:</b> Fund Senior Citizen Mixed Income Housing Development.</p> <p><b>Explanation:</b> There is a need for a mixed income senior citizen housing development in CB6 to enable residents to remain in this community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 24, 25, 29</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	406200803C	<p><b>Request:</b> Fund Replacement of Department of Sanitation Collection Trucks &amp; Other Vehicles.</p> <p><b>Explanation:</b> This replacement is necessary to ensure adequate sanitation services and to increase mall cleaning on Queens Boulevard &amp; Woodhaven Boulevard.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 29</p>	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
CS	406201102C	<p><b>Request:</b> Upgrade and fund parks in all of CB 6</p> <p><b>Explanation:</b> Ensure that each park in district receives necessary funding</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 24, 25, 29, 30</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	406200403E	<p><b>Request:</b> Continue Funds for Additional Litter Basket Pickups in CB6.</p> <p><b>Explanation:</b> Litter basket pickups must continue in order to maintain clean streets in CB6.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	406200802E	<p><b>Request:</b> Recruit &amp; Retain Local NYPD Personnel.</p> <p><b>Explanation:</b> Additional police personnel are necessary to ensure safety and quality of life.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	406198603E	<p><b>Request:</b> Increase Personnel for Buildings Dept. Inspectors and Support Staff Enforcement</p> <p><b>Explanation:</b> To properly staff the Buildings Department, additional inspectors are needed, plan examiners, etc.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	406199803E	<p><b>Request:</b> Increase personnel for Pest Control / Dept. of Health</p> <p><b>Explanation:</b> Increase personnel in an effort control rodent problems</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>
05	406199905E	<p><b>Request:</b> Increase and Maintain Funding for Senior Centers in CB6.</p> <p><b>Explanation:</b> Increase funding for existing Senior Centers in CB6 to meet the needs of this population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
06	406200601E	<p><b>Request:</b> Fund Night Time Consumer Affairs Enforcement Activity and Hire additional inspectors for the department.</p> <p><b>Explanation:</b> There is a growing need for night time enforcement activity.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accommodate the remainder of this request within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	406199602E	<p><b>Request:</b> Fund Recreational Associates for Playgrounds</p> <p><b>Explanation:</b> Additional funding is necessary to provide recreational associates</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	406198705E	<p><b>Request:</b> Hire additional P.E.P Officers for Parks Department</p> <p><b>Explanation:</b> Additional P.E.P Officers are needed to ensure better security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	406200107E	<p><b>Request:</b> Fund Additional Staffing for Queens Libraries in CB 6.</p> <p><b>Explanation:</b> Fund additional staffing for Queens library and open all on weekends.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	406200703E	<p><b>Request:</b> Fund Beacon School at JHS 190.</p> <p><b>Explanation:</b> Beacon School at JHS 190 requires continued funding to keep serving the community.</p> <p><b>Responsible Agency:</b> Department of Education</p>	Funding for this type of program is decided at the local level. Contact your local community school board or children first network.

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**Community District 06**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	406200001E	<p><b>Request:</b> Fund Additional Maintenance and Operation Personnel for CB6 Parks Facilities.</p> <p><b>Explanation:</b> More staffing is needed to maintain Parks and Playgrounds as well as sitting areas in CB6.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	406201201E	<p><b>Request:</b> Enhance Overall Forestry Services</p> <p><b>Explanation:</b> Fund improvements in Forestry services throughout CB 6 District</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Community District 07**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	407198407C	<p><b>Request:</b> Construct &amp; Reconstruct Sanitary &amp; Combined Sewers in the Borough of Queens.</p> <p><b>Explanation:</b> The construction and reconstruction of sanitary and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance boroughwide.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> SE-2Q, SE-750</p> <p><b>Project Id(s):</b> SECB-02</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
02	407198408C	<p><b>Request:</b> Construct and Reconstruct Storm Sewers in the Borough of Queens.</p> <p><b>Explanation:</b> The construction and reconstruction of storm sewers reduces flooding and assists in the prompt draining of affected areas.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> SE-200Q</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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**Community District 07**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	407198206C	<p><b>Request:</b> Reconstruct Little Bay Park.</p> <p><b>Explanation:</b> Phase 1) Construction of comfort station/parkhouse to accommodate people utilizing the facility. 2) Rehabilitation of Soccer Fields. 3) Install additional lighting along the paths. 5) Investigate condition of Sea Wall for possible rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-0245Q</p> <p><b>Project Id(s):</b> P-407LBCS</p> <p><b>Supported by:</b> Bay Terrace Community Alliance Robinwood Homeowners Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	407198101C	<p><b>Request:</b> Develop Kissena Corridor Park.</p> <p><b>Explanation:</b> Develop Kissena Corridor Park to include, 1) Construction of a comfort station in close proximity to Silent Spring Playground, 2) Reconstruct ballfield at Colden Street and Elder Avenue, 3) Reconstruct Little League Baseball and Soccer Fields.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> P-Q245, P-C019, P-D019</p> <p><b>Project Id(s):</b> P-4BWFIEL, P-407SPNG, P-407BFCS</p> <p><b>Supported by:</b> Queensborough Hill Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Queens**  
**Community District 07**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	407198504C	<p><b>Request:</b> Rehabilitate Weeping Beech Park.</p> <p><b>Explanation:</b> Phase I - Rehabilitation of Parkhouse. Phase II - Upgrade Margaret Carmen Green sitting area. Phase III - Install spray shower for children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	407200301C	<p><b>Request:</b> Reconstruct Union Street from Northern Blvd. to Willets Point Blvd.</p> <p><b>Explanation:</b> This is a heavily used major artery serving the southern end of Whitestone into downtown Flushing, utilized by trucks and buses. The road, bus-pads and pedestrian ramps are badly deteriorated.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 20</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
07	407200501C	<p><b>Request:</b> Initiate a Horticultural Design Study for Bowne House, Kingsland House and Margaret Carmen Green.</p> <p><b>Explanation:</b> These historic sites in Downtown Flushing need to reflect the architectural landscape of the period. These sites are part of Downtown Flushing's Historic Trail, and the greenery for these sites must be enhanced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> P-Q245</p> <p><b>Project Id(s):</b> P-4HISTOR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	407199301C	<p><b>Request:</b> Reconstruct McNeil Park.</p> <p><b>Explanation:</b> Phase I -Due to the condition of the deteriorated seawall, drainage and paths within the park, reconstruction must be seriously looked at in order to eliminate the potential for liability to the City. Phase II - Construct new playground. Phase III - Upgrade existing comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Project Id(s):</b> P-407MPRC</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	407199201C	<p><b>Request:</b> Implement Main Street Redesign Phase IV.</p> <p><b>Explanation:</b> Downtown Flushing street improvements - sewer/waterline replacement, curbs, sidewalks, lights, landscaping. Phase IV - King Street from College Point Blvd., to Northern Blvd., 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Blvd., to Prince Street.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> HW0001Q, ED0384, ED0075</p> <p><b>Project Id(s):</b> HWQP182, FLUSHING</p>	Further study by the agency of this request is needed. Contact EDC.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	407198406C	<p><b>Request:</b> Reconstruction of Flushing Memorial Field.</p> <p><b>Explanation:</b> A) Reconstruct second ballfield. B) Reconstruction of Parkhouse to include office, maintenance facility, comfort station, and pre-school.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> P-D019</p> <p><b>Project Id(s):</b> P-407FFTC</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	407198910C	<p><b>Request:</b> Reconstruct Frank Golden Park.</p> <p><b>Explanation:</b> Reconstruction of Frank Golden Park is necessary in order to rehabilitate and correct serious drainage problems. After a heavy rainstorm these athletic fields cannot be utilized for several days.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-Q245</p> <p><b>Project Id(s):</b> P-4BWTURF</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>	Due to fiscal constraints, the availability of funds is uncertain.



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	407199302C	<p><b>Request:</b> Reconstruct Kissena Park.</p> <p><b>Explanation:</b> Phase III - Design and rehabilitate parkhouse abutting Kissena Lake (This parkhouse is utilized by the pre-school program) Phase IV - Upgrade paths and landscaping throughout park. Phase V - Rehabilitate outdated and unsafe playgrounds throughout the park specifically the playgrounds at 164th Street and 160th Street and Booth Memorial Avenue. Phase VI - Construct comfort station in close proximity to Velodrome.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Supported by:</b> Kissena Park Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	407198708C	<p><b>Request:</b> Upgrade Building Facilities for Engine Companies 274, 273, 297 and 295.</p> <p><b>Explanation:</b> Due to the tremendous growth in the number of housing units in Community District #7, upgrading the firehouse is considered to be of utmost importance. Upgrading includes electrical system, plumbing, painting throughout, and back-up diesel generators.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> F175</p>	<p>The Adopted Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2012.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
14	407200201C	<p><b>Request:</b> Expand Mezzanine Portion of #7 Line to Prince Street to Include Exit into 39-07 Prince Street.</p> <p><b>Explanation:</b> Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow an entrance/exit into their building at 39-07 Prince Street.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 20</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
15	407198702C	<p><b>Request:</b> Implement Recommendations of Traffic Study for College Point Corporate Park.</p> <p><b>Explanation:</b> College Point Corporate Park is rapidly developing and implementation of Traffic recommendations should move as expeditiously as possible. When the Corporate Park is completely developed, it will contain over 4 million square feet of office, retail, manufacturing and warehouse space, with over 12 thousand employees. The area has experienced significant vehicular congestion due to the intense commercial and manufacturing uses in the area.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> HW0001Q, ED0384, ED0075</p> <p><b>Project Id(s):</b> HWQP182, FLUSHING</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	407201001C	<p><b>Request:</b> Reconstruct 20th Avenue from the Whitestone Expressway Service Road to 130th Street.</p> <p><b>Explanation:</b> This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also services a large shopping mall between these two areas. The road has extensive flooding problem, and the existing road bed is sinking. Extensive road reconstruction is necessary in order to bring this street up to grade.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> College Point Civic &amp; Taxpayers</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
17	407198602C	<p><b>Request:</b> Whitestone Expressway Drainage Plan - Phases I, II and III.</p> <p><b>Explanation:</b> Construction of storm, sanitary and water mains from the northbound Whitestone Expressway Service Road going eastbound into the Whitestone Communities. Homeowners have been experiencing tremendous flooding in front of their homes as well as their basements. These projects will eliminate this ongoing problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> SE-592</p> <p><b>Supported by:</b> Mitchell Linden Civic Association</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	407200101C	<p><b>Request:</b> Establish an Additional Police Precinct for Community District #7.</p> <p><b>Explanation:</b> Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional Police Precinct for our district. According to information the 109th Precinct is 4th in overall index crime complaints in the city and 1st in Queens for radio runs (approximately 6,000 per month). The Fair Share Allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p> <p><b>Supported by:</b> Friends for Fort Totten Park  Bay Terrace Community Alliance</p>	<p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>
19	407201002C	<p><b>Request:</b> Reconstruct College Point Boulevard between 14th and 23rd Avenues.</p> <p><b>Explanation:</b> This location is the main artery for the business district of College Point. The road has extensive flooding problems and street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> College Point Board of Trade</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	407198012C	<p><b>Request:</b> Redesign Flushing Airport Site.</p> <p><b>Explanation:</b> Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. Site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. Community Board #7 does not want to see heavy trucking uses such as a manufacturing or a retail component.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> PT-Q001, PT-Y395</p> <p><b>Project Id(s):</b> 801CDCFLUSH</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Bowne Park Civic Association</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
21	407199905C	<p><b>Request:</b> Provide Funds to Build a Civic Learning Center to be located at Fort Totten.</p> <p><b>Explanation:</b> The Fire Department in conjunction with additional city agencies such as D.O.T, D.E.P., Health, Police and Sanitation is needed for a learning center to teach youngsters about safety issues as it pertains to these agencies. In addition, the center could be used for seniors as a refresher center.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 19</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	407201101C	<p><b>Request:</b> Continue support for funding for the Poppenhusen Institute.</p> <p><b>Explanation:</b> Poppenhusen Institute is a Landmark Building in College Point that is in need of funding to preserve its historic structure. This Landmark was built in 1886 to serve this area as a Town Hall and in 1870 the first Kindergarten was established at this site. Over the years this building has sustained damage and needs a handicapped service elevator installed in addition to exterior restoration of the building.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> College Point Civic &amp; Taxpayers Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
23	407201102C	<p><b>Request:</b> Support Capital Funding for the Department of Aging.</p> <p><b>Explanation:</b> Funding must be obtained to allow the Department for the Aging to construct additional sites within Community Board #7. Our district has a Senior population of over 80,000 people (population approximately 250,000) and with the lack of upgraded facilities this goal is hard to accomplish.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
24	407199601C	<p><b>Request:</b> Upgrade Francis Lewis Park.</p> <p><b>Explanation:</b> The toddler playground needs to be relocated opposite the parkhouse east of the main path. At present the playground is located under the Whitestone Bridge and at times debris has fallen from the bridge onto the playground when the bridge is being worked on, resulting in its closure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Greater Whitestone Taxpayers Civic Association</p>	<p>This project is being constructed by TBTA as part of restitution for ongoing bridge work on the Whitestone Bridge.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
25	407198711C	<p><b>Request:</b> Complete and Upgrade E.R.S. System for Community District #7.</p> <p><b>Explanation:</b> Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> F-194</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
26	407201201C	<p><b>Request:</b> Upgrade paths and lighting for Flushing Meadow Corona Park and Joe Michael Mile.</p> <p><b>Explanation:</b> These two parks located within our Board area, need extensive paths and lighting rehabilitation. They are heavily utilized by our residents and the Agency must seriously look at them in order to eliminate a potential liability to the City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20, 21</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	407198002C	<p><b>Request:</b> Develop College Point Corporate Park.</p> <p><b>Explanation:</b> Development of the Corporate Park is necessary to continue the objectives stated in the Urban Renewal Plan - to strengthen the overall economy of the City of New York by providing usable land for development.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> ED-380, ED-83</p> <p><b>Project Id(s):</b> CPCPMP</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	407198010C	<p><b>Request:</b> Reconstruct and Correct Drainage Systems at Flushing Bus Depot.</p> <p><b>Explanation:</b> Reconstruct and Correct Drainage Systems at Flushing Bus Depot.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 21</p> <p><b>Project Id(s):</b> SF06-2821, SS01-5641</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
CS	407198045C	<p><b>Request:</b> Construct Water Tunnel No.3.</p> <p><b>Explanation:</b> The city relies on infrastructure that is, for the most part, almost 100 years old to bring water from its upstate reservoirs. This project in conjunction with protecting our upstate water shed, will allow the city to inspect and repair its older tunnels, while providing redundancy in the water supply system in case of emergency.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> W-10</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2012. For details, check the Adopted Capital Budget.</p>
CS	407198410C	<p><b>Request:</b> Continue upgrade of Queens Botanical Gardens at 43-50 Main St., Flushing.</p> <p><b>Explanation:</b> Repairs are needed for their additional service buildings as well as upgrading their greenhouses to include emergency heating systems. Additional bathrooms as well as handicapped facilities are needed when these service buildings are either upgraded or replaced.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> 2</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>



# Fiscal Year 2012 Adopted Budget Register

## Queens

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	407198701C	<p><b>Request:</b> Reconstruct Linden Place from 23rd Avenue to 28th Avenue, Other Streets in the Vicinity of 130th Street and 23rd Avenue and to Include a Marginal Road for College Point Corporate Park to Help Relieve Traffic- Back-Ups on the Whitestone Expressway.</p> <p><b>Explanation:</b> Due to proposed expansion and upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. Grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Point Sports Complex and Corporate Park. Roadways involved are cracked, uneven, and deteriorating. Linden Place has severe waterponding condition with non-existent curbs. There is a need for marginal road to get traffic off the southbound Whitestone Expressway Service Road.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> HW-702, HW0011Q, HW1674</p> <p><b>Project Id(s):</b> 801HWQ187</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Joint Community Council College Point Taxpayers &amp; Civic Association</p>	Further study by the agency of this request is needed. Contact EDC.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	407199109C	<p><b>Request:</b> Implement consolidated Traffic Study for Downtown Flushing. (One Way Scenario).</p> <p><b>Explanation:</b> Due to the increased construction in this area, the implementation of the recommendations of the traffic study is imperative in order to accommodate the anticipated growth in both population and vehicular traffic. Study should include findings from the City Planning, City Department of Transportation and Cooper Carry Studies.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> HW0001Q, ED0075, ED0384</p> <p><b>Project Id(s):</b> 801HWQP182</p>	Further study by the agency of this request is needed. Contact EDC.
CS	407200001C	<p><b>Request:</b> Support Funding for Park Contracts to Handle Tree Removals, Pruning and Stump Removals.</p> <p><b>Explanation:</b> Community Board #7 has an inordinate backlog of tree removals, pruning as well as, stump removals. This work cannot be handled with in-force crews. Funding must be maintained in order to continue the seven year cycle.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	407200002C	<p><b>Request:</b> Support New Parks Department Equipment.</p> <p><b>Explanation:</b> A new Wenger Wagon is needed since the existing one is over 10 years old and needs to be replaced due to the constant useage by community groups and Parks Department for special events. A new tractor, a crew cab, a pick up truck and a small 4 x 4 pick up truck.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	407200302C	<p><b>Request:</b> Implement the Installation of Computerized Signals in Community Board #7.</p> <p><b>Explanation:</b> With the installation of computerized signals, traffic would be controlled 24 hours/ 7 days a week. Its installation monitors traffic volumes and safety issues. It changes traffic patterns to meet increasing needs in the area. Key areas are the College Point Corporate Park, Downtown Flushing and College Point Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	407200502C	<p><b>Request:</b> Reconstruct College Point Boulevard from the Long Island Expressway Service Road to 32nd Avenue and 32nd Avenue from College Point Boulevard to Union Street.</p> <p><b>Explanation:</b> This major artery services our district from College Point, the Whitestone Expressway, into Downtown Flushing and connecting to the Long Island Expressway, Van Wyck Expressway and Grand Central Parkway, this route is heavily utilized by vehicles, trucks and buses and at present is totally deteriorated.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20</p> <p><b>Project Id(s):</b> HWQ1675</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	407200302E	<p><b>Request:</b> Increase Personnel For The Department of Buildings.</p> <p><b>Explanation:</b> Due to the increased construction in Community Board # 7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, to increase the number of inside personnel to assist community board staff.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	407200504E	<p><b>Request:</b> Increase Maintenance Staff for the Department of Environmental Protection.</p> <p><b>Explanation:</b> Additional maintenance staff is needed to handle the increased number of street collapses and to perform odor control monitoring at water plants and staff to handle repairs for the general cleaning and repairing of catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	407199801E	<p><b>Request:</b> Increase Community Board #7's Budget.</p> <p><b>Explanation:</b> The workload continues to increase as the community relies on the Community Board to assist with the delivery of municipal services, zoning matters, land use issues, the city budget and any problem which affects the community. For Community Boards to fulfill their expanded Charter mandated roles, and to operate efficiently, an increase in funds is needed to hire an additional full time staff member, and for the replacement of aged and inefficient equipment. Board #7 requests that operating budget for Community Boards be increased fairly and adequately.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	407198502E	<p><b>Request:</b> Increase Personnel for the Department of Sanitation.</p> <p><b>Explanation:</b> Additional personnel are needed to handle basket pick-ups on Saturday, Sunday and holidays on commercial strips. Maintain 5 day school collection and twice weekly Recycling Collection. In addition, the household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	407200301E	<p><b>Request:</b> Increase Personnel For Parks.</p> <p><b>Explanation:</b> We support an increase in regular, as well as, seasonal personnel in order to maintain our park locations, tennis courts, proper tree maintenance which includes pruning and removals, Joint Operated Parks, PEP Workers, Greenstreet locations and playgrounds. Due to the tremendous amount of park land Community Board #7's Parks needs a full time gardener and two partime gardeners.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	407199310E	<p><b>Request:</b> Fund a Curb Replacement Program for Queens.</p> <p><b>Explanation:</b> Additional funding is needed to continue and accelerate a Curb Replacement Contract in conjunction with the Highways IFA Resurfacing Program to include 3 crews which would include cement masons and A.C.H.R's crew personnel.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	407200002E	<p><b>Request:</b> Increase Supplies and Equipment for Parks.</p> <p><b>Explanation:</b> Supplies are needed for park programs: i.e., arts and crafts as well as equipment and tools in order to maintain our park locations, tennis facilities and greenstreets locations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	407198405E	<p><b>Request:</b> Increase Funding for Senior Centers.</p> <p><b>Explanation:</b> Increase funding for Senior Centers to accommodate an increasing number of senior citizens now residing in Community District #7. In addition, money must be allocated to reinstate the Social Adult Day Care Program that serves Alzheimer Patients</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.
09	407198404E	<p><b>Request:</b> Increase Funding for Day Care Centers.</p> <p><b>Explanation:</b> Increase funding for Day Care Centers in order to accommodate the increasing population within our Board area. The need for this service has increased tremendously since both parents need to work.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	407200203E	<p><b>Request:</b> Support Replacement Contract for Deteriorated Bus Pads.</p> <p><b>Explanation:</b> Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	407200303E	<p><b>Request:</b> Allocate additional Recruits For The 109th Precinct.</p> <p><b>Explanation:</b> Support funding for additional Recruits to address Quality of Life complaints, maintain the DARE program (workshop on drug education for school children), additional civilian personnel to relieve officers assigned to the 109th Precinct, school crossing guards. Additional Traffic Enforcement Agents are needed to intensify enforcement coverage. In addition, the K-9 Unit dogs are capable of sniffing-out drugs and bombs.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	407200305E	<p><b>Request:</b> Fund Additional Personnel for the Department of Transportation.</p> <p><b>Explanation:</b> Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing, worn and faded signs. Additional personnel is needed to handle line markings. Also a need for bridge maintenance personnel. Need additional personnel to handle graffiti on highway structures. Need manpower to handle milling and resurfacing. The agency has requested an increase of maintenance crews to handle cave-ins, milling, potholes and wear and tear.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	407200306E	<p><b>Request:</b> Fund Additional Equipment For The Department of Transportation.</p> <p><b>Explanation:</b> For the engineering division, vehicles are needed for inspectors to do field studies, utility trucks, bucket trucks and machine counters. Arterial Highways needs back-up trucks and rack trucks to handle tree pruning on the Arterial Highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	407200201E	<p><b>Request:</b> Support Expansion of Muni-Meter Program for Community Board #7.</p> <p><b>Explanation:</b> Over the past years Community Board #7 has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%. There is a need for commercial Muni Meters. These will eliminate the problem of the businesses from parking all day without paying.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	407201201E	<p><b>Request:</b> Support Funding for Fire Department Personnel.</p> <p><b>Explanation:</b> Funding is needed to support Probie Training, Restoration of Salvage Unit, Establishment of SVC Liaison Unit, Expansion of Juvenile Fire Setter Intervention Program and The Arson Task Force.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
16	407201202E	<p><b>Request:</b> Support Funding for Fire Department Equipment.</p> <p><b>Explanation:</b> Each of our Fire houses need to be supplied with Generators, GPS Systems, Smoke and Carbon Monoxide Detectors and CPR Kits</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
17	407199306E	<p><b>Request:</b> Support a Weekly Recycling Program.</p> <p><b>Explanation:</b> Maintaining the weekly recycling program is a necessity with the increasing population and building growth. It's extremely important to have weekly collections.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
18	407200304E	<p><b>Request:</b> Fund Additional Equipment for the 109th Precinct.</p> <p><b>Explanation:</b> Money needs to be allocated in order to fund boots for commercial trucks that park overnight in residential areas, as well as heavy duty tow trucks for eighteen wheelers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	407198304E	<p><b>Request:</b> Continue Support for the Department of Cultural Affairs.</p> <p><b>Explanation:</b> Funding is needed to maintain programs through Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Gardens and Poppenhusen Institute. While these four institutions are in Community Board #7 they serve the Borough by providing programs for all age groups.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Project in Coordination with:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Downtown Flushing Dev. Corp.</p>	<p>OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2012.</p>
20	407200307E	<p><b>Request:</b> Support Department of Small Business Services Programs.</p> <p><b>Explanation:</b> Support Neighborhood Business Development Program (NBDP) and industrial development in Queens County.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
21	407198901E	<p><b>Request:</b> Initiate Study to Identify Possible Parking Sites in Whitestone. Continue Support.</p> <p><b>Explanation:</b> With the increase in new housing stock/businesses in Downtown Whitestone, there is a lack of adequate parking to accomodate the additional vehicles coming into the Community's Downtown area.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Whitestone Business Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	407199409E	<p><b>Request:</b> Fund the Dept. of Education for Joint Operated Playgrounds for Queens.</p> <p><b>Explanation:</b> Joint Operated Playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Department of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community school board or children first network.</p>
23	407199504E	<p><b>Request:</b> Continue funding for 6 day library service in Community Board #7.</p> <p><b>Explanation:</b> Continued funding is needed to keep all branches open 6 days a week. With our ever growing population, many of our residents only have the weekends to utilize the libraries, by not giving them access, it has forced them to go into other boroughs to utilize the library system.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
24	407199506E	<p><b>Request:</b> Increase Book Budget for Libraries in Community Board #7.</p> <p><b>Explanation:</b> Community Board #7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have books not only in English, but in the languages familiar to our newly arrived population.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	407200503E	<p><b>Request:</b> Maintain funding for the Fire Marshal Base at Fort Totten.</p> <p><b>Explanation:</b> Fire Marshals are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens the backload of open cases and arson fires will be reduced.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
CS	407201001E	<p><b>Request:</b> Support additional equipment for the Department of Buildings.</p> <p><b>Explanation:</b> Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving and jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is being monitored and enforced by DEP.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
CS	407201101E	<p><b>Request:</b> Maintain staff at present level for the Department of Housing Preservation &amp; Development.</p> <p><b>Explanation:</b> Continued support is needed to maintain inspectors at current level. Money must be allocated to increase staff attorneys to handle the backload of cases. At present the Agency only has five (5) staff attorneys and each year the number of cases increases between 7 to 8 percent.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	408200406C	<p><b>Request:</b> Rehabilitate sewers, catch basins, water mains in CB8, including but not limited to the following locations: a) 77 Ave (Park Drive East - Vleigh Place); b) 137 St &amp; 76 Ave; c) Lander St &amp; 84 Rd; d) North of Main St (Queens Blvd. - Grand Central Pkwy); e) 84 Rd (Queens Blvd - Lander St)</p> <p><b>Explanation:</b> CB8 has been negatively affected by flooding in recent years and the problem keeps getting worse. Many homeowners had to repair their homes a few times within one year costing thousands of dollars.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> CB8 Members, Kew Gardens Hills Civic Assn., Briarwood C Association</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
02	408200503C	<p><b>Request:</b> Install storm sewers/catch basins to eliminate surcharge: Hillside Ave (Francis Lewis Blvd-Queens Blvd); Utopia Pkwy; 175 St &amp; 75 Ave; 176 St &amp; 75 Ave; Union Tpke(183 St-Utopia Pkwy); Cloverhill &amp; Clover Pl; 167 St &amp; 81 Ave; SE corner 164 Pl &amp; 82 Rd; 166 St &amp; SW corner of 81 Ave; SE corner 169 St &amp; Union Tpke; North side of 72 Rd (150 St - Kissena Blvd); 176-03 Croyden Rd; NE corner 69 Ave/183 St</p> <p><b>Explanation:</b> CB8 has been negatively affected by flooding in recent years and the problem keeps getting worse. Many homeowners had to repair their homes three times within one year costing thousands of dollars. We also expect increased development along the Hillside Avenue corridor, dormitories were erected, which will contribute to the flooding problem. The infrastructure must be upgraded to meet present and future needs.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 23, 24</p> <p><b>Supported by:</b> CB8, Fresh Meadows Homeowners Civic Assn., Briarwood Hillcrest Estates, Jamaica Estates, Jamaica Hills Civic Ass</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	408200102C	<p><b>Request:</b> Expand Briarwood Library to cope with demand for service.</p> <p><b>Explanation:</b> Due to an increased demand for service, Briarwood Library needs to be expanded.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Civic Association</p>	<p>Expansion of this building is not structurally feasible. However, the Library will try to accommodate the issue of increased services within existing resources.</p>
04	408199809C	<p><b>Request:</b> Fund trench restoration in CB8 a) Park Drive East from 77 Ave North to 72 Ave b) 77 Ave from Park Drive East to Vleigh Place c) 75 Ave (from 186 Street - 188 Street); d) Park Drive East (Union Tpke-Jewel Ave) e) Avon Road (Chevy Chase and 188th Street); f) Trench Restoration 181 Street between 67th Ave &amp; 69th Ave (NEW); g) Trench Restoration - Goethals Avenue from 168th St to 170th St (NEW).</p> <p><b>Explanation:</b> The roads are sinking and need reconstruction.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn., Jamaica Estates Civic Assn, Civic Association of Utopia Estates</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	408198101C	<p><b>Request:</b> A) Rehabilitate Cunningham Park. B) Replace fencing along Avon Rd. bet. 188th &amp; 193rd Streets.            C) Provide an 8 cubic yard packer truck for Cunnigham Park (NEW)            D) Oval walking paths 193rd Street and Union Turnpike - replace or reconstruct (inner and outer).</p> <p><b>Explanation:</b> Large regional park needs rehabilitation of its 4 buildings, 3 parking lots, 20 ballfields, 20 tennis courts. Picnic areas, open lawn areas, internal roads, lighting. Additional playing fields needed. Fence along soccer fields on 73rd Avenue to keep players off road. Park is heavily used by many Queens residents. The oval walking paths are a tripping hazard.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 24</p> <p><b>Budget Line:</b> P-D019, P-C936</p> <p><b>Project Id(s):</b> P-408CPCS, P-408CSTA</p> <p><b>Supported by:</b> West Cunningham Park Civic Assn.            Jamaica Estates Assn.</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	408200202C	<p><b>Request:</b> A) Enhance Funding for Planting of New Street Trees, Stump Removal &amp; Pruning. B) Plant additional trees at Vleigh Place School - P.S. 165</p> <p><b>Explanation:</b> A) We received many requests for new trees, stump removal and pruning.            B) Additional trees are needed to provide shade to this playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 24</p> <p><b>Supported by:</b> Community Board 8</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	408200605C	<p><b>Request:</b> Provide a Generator at Each Fire House.</p> <p><b>Explanation:</b> All Fire Houses are in desperate need of a generator in case of blackouts or other emergencies.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Community Board 8</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
08	408200906C	<p><b>Request:</b> Construct green street triangle at 188th Street and McLaughlin Avenue.</p> <p><b>Explanation:</b> Serpentine road would benefit from a green street triange to enable cars to remain in lane, reduce speeding, beautify the neighborhood and improve road safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Holliswood Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	408201101C	<p><b>Request:</b> Sidewalk and curb - eastside of 185th Street bet. 64th Ave &amp; 67th Ave.</p> <p><b>Explanation:</b> There is no sidewalk or curb at that location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Holliswood Civic Assn.</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	408198123C	<p><b>Request:</b> Rehabilitate Flushing Meadow Corona Park and Rebuild bridge over Flushing Creek at the South End of Willow Lake.</p> <p><b>Explanation:</b> Major rehab of ball fields, parking facilities, fences, sitting areas, etc. Bridge over Flushing Creek at the south end of Willow Lake needs to be rebuilt.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 24</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	408201201C	<p><b>Request:</b> Create a health and safety code compliant "T" building at Queens Hospital Center for increased patient and administrative use (NEW)</p> <p><b>Explanation:</b> Evaluation of building, design fees, exterior work (roofs, façade, window replacement, balconies, etc.), abatement/lead removal, critical system upgrades (elevator, fire alarm system, package A/C units), and life safety improvements are needed.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Community Board 8 Queens</p>	OMB supports the agency's position as follows: HHC recommends funding this capital budget request in FY 2012, but at this time the availability of capital funds is uncertain.
12	408201202C	<p><b>Request:</b> Upgrading of the Hollis Library (NEW)</p> <p><b>Explanation:</b> Electrical upgrade is also needed.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Community Board 8 Hilltop Co-op #4</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	408200806C	<p><b>Request:</b> Build an Environmental Center in Flushing Meadows Corona Park.</p> <p><b>Explanation:</b> Center is needed for variety of programs for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	408200903C	<p><b>Request:</b> New sidewalk and curb on 199th Street between 67th Avenue and 73rd Avenue. This is NYC/ Parks' property.</p> <p><b>Explanation:</b> Area abuts NYC/ Parks' property. Sidewalk is needed for pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Community Board 8 Queens</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
15	408201203C	<p><b>Request:</b> Extend the 75th Avenue center island to 189 Street (NEW)</p> <p><b>Explanation:</b> To reduce vehicle speed and increase pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	408201001C	<p><b>Request:</b> Restore pedestrian pathway by paving, fencing and lighting at 73rd Terrace (137 St. &amp; 136 St.) NEW.</p> <p><b>Explanation:</b> Paving and lighting is necessary to insure pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
17	408200708C	<p><b>Request:</b> Create Center Island on Goethals Avenue between 164th &amp; 168th Streets.</p> <p><b>Explanation:</b> To beautify the street and for public safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	408201204C	<p><b>Request:</b> Correction of the flooding problem in the basement of M.S. 216 (NEW). This is also a DEP issue.</p> <p><b>Explanation:</b> For the health and safety of the students and staff.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowner's Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	408201206C	<p><b>Request:</b> Correction of flooding problem in the basement of M.S. 216 (NEW). This is also a DOE issue.</p> <p><b>Explanation:</b> For the health and safety of the students and staff.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowner's Association</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
19	408200810C	<p><b>Request:</b> Provide a Senior Citizen Center.</p> <p><b>Explanation:</b> Provide a New Senior Center for the seniors of Community Board 8, for them to have a place to congregate and recreate.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 23, 24</p> <p><b>Supported by:</b> Fresh Meadows Civic Association</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
20	408200804C	<p><b>Request:</b> Install a gate controlled by parents/caregivers to separate play area from the rest of the park at Freedom Square.</p> <p><b>Explanation:</b> For children's safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	408200904C	<p><b>Request:</b> New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. This is NYC property.</p> <p><b>Explanation:</b> Area abuts NYC property. Sidewalk is needed for pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Community Board 8 Queens</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
22	408200707C	<p><b>Request:</b> Rebuild Cedar Grove Playground.</p> <p><b>Explanation:</b> Playground needs rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> P-D019</p> <p><b>Project Id(s):</b> P-408CGPG</p> <p><b>Supported by:</b> Kew Gardens Hills Homeowners Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	408201205C	<p><b>Request:</b> Reconstruction of the following streets (NEW):  A) 182 Street between 64 Ave and Horace Harding Expressway  B) 181 Street between 67 Avenue and 69 Ave</p> <p><b>Explanation:</b> Streets need more than resurfacing. Portions of the streets are sinking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowner's Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	408201005C	<p><b>Request:</b> Install bus pads at the following locations:            A) 188 Street &amp; Union Turnpike            B) 188th Street from Union Turnpike to 73rd Avenue            C) Hillside Avenue (westbound lane) from Francis Lewis Blvd to 205 Street (NEW)</p> <p><b>Explanation:</b> CB8 requested replacement of the cracked and broken bus pads since 2005. Hillside Ave is the route for about 10 bus lines. The lack of bus pads makes it necessary for DOT to make numerous repairs a year.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Civic Association of Utopia Estates</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
25	408200704C	<p><b>Request:</b> Install Air Conditioning at Briarwood Shelter.</p> <p><b>Explanation:</b> Heat can kill people.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Community Board 8</p>	<p>OMB supports the agency's position as follows: This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p>
26	408200805C	<p><b>Request:</b> Refurbish landscaping at Haym Solomon Triangle.</p> <p><b>Explanation:</b> Plantings have to be upgraded.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
27	408201104C	<p><b>Request:</b> A) Resurface &amp; install curbs on 170 Street (Goethals - Union Turnpike) NEW            B) Reconstruction of curbs on 171 Street between 65 Ave and 67 Ave (NEW)            C) New curbs along Utopia from 73rd Ave to Horace Harding including center islands            D) New curbs along Utopia from 73 Ave to Horace Harding Expy including center islands (NEW)</p> <p><b>Explanation:</b> The curbs are missing. Utopia Parkway is scheduled for resurfacing in 2013 and curbs should be added simultaneously.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
28	408200808C	<p><b>Request:</b> Provide additional bathrooms near ball fields in southern section of Flushing Meadows Corona Park.</p> <p><b>Explanation:</b> Needed for the youngsters and adults who use the Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
29	408200601C	<p><b>Request:</b> Extend the Briarwood Promenade an additional 100 ft. on Queens Blvd. between 84th Drive and Main Street North Bound.</p> <p><b>Explanation:</b> The Briarwood Promenade needs to be extended by an additional 100 feet.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Civic Association</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
30	408201102C	<p><b>Request:</b> Renovate and make Fresh Meadows Park (188 Street and Horace Harding Expressway) Wi-Fi Accessible and oval areas of Cunningham Park.</p> <p><b>Explanation:</b> It has never been upgraded since it was created in 1949. A children's sand box was removed about 15 years ago. The benches are in need of repair. More people would use the park if made Wi-Fi accessible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
31	408200807C	<p><b>Request:</b> A) Provide a Cardiac Catheterization Lab for Queens Hospital Center.            B) Medical equipment replacement for Queens Hospital Center (NEW)</p> <p><b>Explanation:</b> For the health and welfare of the citizens of Queens. Elmhurst Hospital is at least one-half hour away; therefore a CC lab is a necessity.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> 3320040</p> <p><b>Project Id(s):</b> 33200401</p>	OMB supports the agency's position as follows: Queens Hospital Center (QHC) has the capability to provide Angiography services, but not invasive cardiology services. QHC is part of HHC's Queens Health Network which includes Elmhurst Hospital Center. Patients who require Cardiac Catheterization services are referred to Elmhurst Hospital Center which operates two Cardiac Catheterization labs which include services for Balloon Valvuloplasty, Coronary Angioplasty & Stenting, Diagnostic Interventional Cardiology services.



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
32	408200402C	<p><b>Request:</b> Convert Hoover Playground's Concrete Athletic Field (near 83rd Avenue) to a Little League Baseball Field.</p> <p><b>Explanation:</b> The Hoover Playground concrete athletic field needs to be converted to a little league baseball field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Community Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
33	408201103C	<p><b>Request:</b> Renovate Farm Playground - 73rd Avenue/196th Street</p> <p><b>Explanation:</b> The handball courts (floor and wall) need to be reconstructed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Local Citizens</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
34	408201003C	<p><b>Request:</b> Create a green street at 71st Road and 136th Street.</p> <p><b>Explanation:</b> The traffic island at this location is a barren expanse of concrete.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
35	408200705C	<p><b>Request:</b> Create park on property located at the NE corner of 168th Street &amp; Goethals Avenue.</p> <p><b>Explanation:</b> Small area needs to be made into the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association</p>	The Department of Parks and Recreation does not maintain this facility.
36	408198312C	<p><b>Request:</b> Rehabilitate Small Neighborhood Parks and Triangles.</p> <p><b>Explanation:</b> Spruce-ups needed in Fresh Meadows Park, including repair or replacement of benches which are badly deteriorated with many slats missing. Parks heavily used by pedestrians and senior citizens.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p>	Due to fiscal constraints, the availability of funds is uncertain.
37	408200205C	<p><b>Request:</b> Relandscape Slopes of Hoover/ Manton Playground Facing Queens Blvd. &amp; Main Street.</p> <p><b>Explanation:</b> These slopes on the outside of this playground need to be relandscaped.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Community Assn.</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
38	408200907C	<p><b>Request:</b> Install 18' high wrought iron hoop fence to surround the periphery of the 73rd Avenue Mall between 141st Street and Main Street.</p> <p><b>Explanation:</b> The new greenstreet is an attractive traffic divider. A fence is needed to protect the landscaping from heedless pedestrians who trample on the newly planted greenery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
39	408200703C	<p><b>Request:</b> Extend Center Median on 69th Avenue to 195th Lane (20').</p> <p><b>Explanation:</b> For safety of the children at school.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> West Cunningham Park Civic Assn.</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.
40	408201006C	<p><b>Request:</b> Rehabilitate and add play equipment at Abe Wolfson Triangle.</p> <p><b>Explanation:</b> Abe Wolfson Triangle is the only open public space west of Main Street in Kew Gardens Hills. Children need a green and safe space to play.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	408199808C	<p><b>Request:</b> Construct Kew Gardens Hills Branch of Queensborough Public Library.</p> <p><b>Explanation:</b> Requested by Kew Gardens Hills Homeowners Civic Assn. Due to increased demand in service, a new library is needed.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> LQQ122, LQD122</p> <p><b>Project Id(s):</b> LQQ122-KE</p> <p><b>Supported by:</b> Kew Gardens Hills Homeowners Civic Assn.</p>	<p>OMB supports the agency's position as follows: The project for expansion and renovation of this facility was funded in a prior fiscal year and construction bidding documents have been issued.</p>
CS	408200401C	<p><b>Request:</b> Add 40 beds and extend emergency room capacity at Queens Hospital Center</p> <p><b>Explanation:</b> For emergency care of the residents of CB8 and Queens</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 23, 24</p> <p><b>Project Id(s):</b> , 34200970</p>	<p>OMB supports the agency's position as follows: Queens Hospital Center plans to add 40 Medical/Surgical Beds using approved New York State funds and using existing resources. The project is scheduled for completion in the first quarter of FY 2012.</p>
CS	408200701C	<p><b>Request:</b> Upgrade electrical wiring of MS 216 for the installation of air conditioning in auditorium and gymnasium.</p> <p><b>Explanation:</b> School has an enrollment of over 1400 students, also it has Beacon Afterschool and Summer School Programs.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Assoc.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	408198806E	<p><b>Request:</b> Maintain personnel for 107th Precinct at 2009 level.</p> <p><b>Explanation:</b> Personnel is needed to address the rise in crime.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	408198801E	<p><b>Request:</b> Increase personnel for maintenance of catch basins, sewers, and water mains in CB8.</p> <p><b>Explanation:</b> Additional maintenance personnel are needed to reduce long backlog in repair of broken catch basins, water mains, and sewers, and for cleaning of clogged catch basins and sewers. Sewer maintenance and seepage and catch basin cleaning should be done on a regular annual basis to reduce many instances of flooding. This program will reduce many costly icing conditions and sewer backups.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	408198401E	<p><b>Request:</b> Increase/Restore funding for the Community Board.</p> <p><b>Explanation:</b> Increase C.B. funding to cover inflation and for merit raises. The Board provides a critical service to the community by improving the operational efficiency of other agencies. The Board's workload increases as the community gets more involved.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	408198503E	<p><b>Request:</b> Increase funding for Youth activities in CB8 - after school and employment.</p> <p><b>Explanation:</b> An increase in minimum fair-share funding base is needed to maintain existing services while providing additional services, such as, jobs programs for those above poverty level, apprenticeship programs to combat truancy, 5 day a week after-school child care for latchkey children, evening centers and out reach workers to reduce teen crime and hanging-out, increased school-based substance abuse services, insured continuance of information and referral services of Queens teen pregnancy network, increase ACD vouchers for child care.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
05	408198803E	<p><b>Request:</b> Additional personnel for Buildings Department and increase Buildings Department Enforcement/ Hire additional Inspectors.</p> <p><b>Explanation:</b> Need to hire additional inspectors. Need one construction inspector to work fulltime in C.D. 8 to ensure compliance with building code and plans filed. Additional plan examiners are also needed to expedite approval process. A training program should also be provided to attract younger workers to replace employees about to retire.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	408200201E	<p><b>Request:</b> Increase funding for Beacon Programs.</p> <p><b>Explanation:</b> These programs need increased funding to provide services for our youth and keep them positively engaged from 3 p.m. to 6 p.m.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	408199301E	<p><b>Request:</b> Dedicated basket pick up for CB 8 &amp; center mall cleaning.</p> <p><b>Explanation:</b> With no Clean Team personnel in CB 8 Queens, commercial strips have overflowing litter baskets. Clean team is also necessary for street cleaning operations in the 8 square miles of streets in district. Subway stations, large institutions, and commercial areas attract many pedestrians to district with resulting litter. The many center malls in CD 8 require regular cleaning and weed removal. The weeds trap litter. Need to maintain the approximately 12 miles of center malls.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	408199101E	<p><b>Request:</b> Increase/Restore funding for service of the Queens Borough Public Library/ 7 days, purchasing and staff.</p> <p><b>Explanation:</b> The Public Library branches in Community Board #8 Queens are very heavily utilized. Expanded service must be provided and maintained at all branches, including longer hours and more weekend service.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
09	408200402E	<p><b>Request:</b> Enhance funding for senior services: A) Queens Community House aka Pomonok Neighborhood Center B) Adult Day Care Program</p> <p><b>Explanation:</b> Additional funds are needed for senior services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	408198205E	<p><b>Request:</b> Assign additional personnel to Parks and Forestry for work in CB 8 (including pruning and planting).</p> <p><b>Explanation:</b> 1) Parks needs additional maintenance personnel for all of its parks and grounds in CB8. There are 372 acres of parkland to maintain. 2) Forestry personnel is needed on a regular on-going basis in CB 8 which has a large tree population. There is a tremendous backlog of work needed on these owned trees (e.g. Pruning, and stump removal). Present sector crew program not adequate to eliminate the back log as well as deal with new complaints. Many hazardous conditions exist which need prompt attention such as trees dropping branches, blocking street lights, as well as long dead trees. Would reduce claims against the City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	408200409E	<p><b>Request:</b> Increase asphalt allocation of Highway Resurfacing in CB 8.</p> <p><b>Explanation:</b> Increase asphalt allocation in Community Board 8 for FY 12 and future years. At the present allocation rate, it will take over 200 years to resurface all roads in district. Resurfaced roadways reduce maintenance work (potholes) and claims against the City.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
12	408200408E	<p><b>Request:</b> Improve maintenance and cleaning of public land, center islands &amp; curb strips along Queens Blvd., Main Street Wall, Van Wyck Expressway.</p> <p><b>Explanation:</b> Improved maintenance and cleaning is needed at the above locations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	408200901E	<p><b>Request:</b> Increase/Restore funding for DOT traffic study ( for area south of Queens College Campus).</p> <p><b>Explanation:</b> Study is needed to determine parking and traffic conditions while schools are in session. Traffic calming device may be needed near Townsend Harris High School located on Queens College Campus (Melbourne Avenue and 147th Street).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	408200401E	<p><b>Request:</b> Hire more personnel for code enforcement inspections and increase funding for building plan examiners.</p> <p><b>Explanation:</b> Additional Code Enforcement Inspectors and plan examiners are needed.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	408198810E	<p><b>Request:</b> Assign additional motor vehicles to 107th Precinct</p> <p><b>Explanation:</b> Vehicles needed by Precinct as follows: 2 more cars with a computer for auto larceny unit, two 4-wheel drive vehicles to patrol a major park and for use in snow emergency, as all roads running north to south are on a steep slope; an auxiliary police vehicle to replace their overage one to a in recruitment, retention, and productivity of current volunteers, and another 3-wheel scooter.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	408199401E	<p><b>Request:</b> A. Increase funding for In-Home Services and Transportation for the Seniors. B. Provide funding to establish NORCs (Naturally Occurring Retirement Community) in CB8.</p> <p><b>Explanation:</b> Population of seniors, especially frail elderly, increasing in the Comm. Board area. With almost 20% of its population over 65 years of age, the need for transportation to serve the elderly is becoming more urgent. Many are unable to use public transportation either because of disabilities or frailty or because of its distance from their residences. Transportation should be provided to enable them to travel to senior centers, medical appointments, shopping and for religious and social activities.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
17	408200405E	<p><b>Request:</b> Provide funds to hire School Crossing Guards.</p> <p><b>Explanation:</b> More School Crossing Guards need to be hired.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agent headcounts. There is no funding available to increase these staffing levels.</p>
18	408200507E	<p><b>Request:</b> Increase/Restore funding for Parks maintenance and enforcement in CB 8.</p> <p><b>Explanation:</b> Funding is needed in this area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	408200406E	<p><b>Request:</b> Increase personnel for city planners &amp; contextual zoning.</p> <p><b>Explanation:</b> Additional personnel for city planners &amp; personnel versed in contextual zoning are needed.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	408198903E	<p><b>Request:</b> Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel/highway operations (maintenance).</p> <p><b>Explanation:</b> 1) More personnel is needed for the cleaning and moving of the right-of-way areas adjacent to highways. Insufficient maintenance invites dumping and rat infestations, and turns these areas into eye-sores. 2) Additional personnel is needed to ensure the safety of the streets in CB8. Personnel is needed for pothole repair work, resurfacing, regarding and wear and tear work. Fifty additional people are required for the Queens office. Safer streets result in fewer claims against the City.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
21	408200601E	<p><b>Request:</b> Add personnel to Sanitation Police and increase Sanitation Department inspections.</p> <p><b>Explanation:</b> Sanitation Police needed for enforcement.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	408200701E	<p><b>Request:</b> Provide funding for Community Board 8 Rezoning Issues.</p> <p><b>Explanation:</b> Zoning needs to be reviewed.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Kew Gardens Hills Homeowners Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	408201201E	<p><b>Request:</b> Provide temporary space for the Kew Gardens Hills Library while major construction is taking place at the Vleigh Place location.</p> <p><b>Explanation:</b> The Kew Gardens Hills Library is being renovated.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p>	<p>OMB supports the agency's position as follows: The project for expansion and renovation of this facility was funded in a prior fiscal year and construction bidding documents have been issued.</p>
24	408201202E	<p><b>Request:</b> Support medical transportation for seniors/residents of Community Board 8.</p> <p><b>Explanation:</b> This is a much needed service for seniors who must go to many medical appointments.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Community Board 8</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
25	408201203E	<p><b>Request:</b> Provide irrigation source for landscaped area in Freedom Park.</p> <p><b>Explanation:</b> To maintain plantings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	409200902C	<p><b>Request:</b> Increase Funding for Sidewalks, Curbs, Potholes, Arterial Maintenance and Roadway Projects in Queens Community District 9.</p> <p><b>Explanation:</b> Streets and curbs must be repaired where needed throughout Board 9's area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
02	409201201C	<p><b>Request:</b> Construct New Public School Buildings in the CB9 District.</p> <p><b>Explanation:</b> Extreme overcrowding in Community School Districts 27 and 28 require new elementary schools.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
03	409201202C	<p><b>Request:</b> Purchase Equipment for M &amp; O in Community District 9, Queens.</p> <p><b>Explanation:</b> Our district is in need of the following pieces of equipment: 2 crew-cab pick up trucks with hydraulic tail gates; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers; 3 weed trimmers; an 1800 series dump truck; 1 tractor driven giant vac-blower as well as 3 grass cutting yazoos and 1 grass cutting gravely unit with blower attachment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	409201203C	<p><b>Request:</b> Plant Street Trees in the Community District.</p> <p><b>Explanation:</b> In order to beautify and maintain the character of residential streets, there is a need to replace dead trees and plant new ones in locations where no trees exist. Trees are particularly needed on Jamaica Avenue from 101st St. to 121 St where it is almost devoid of trees. In an effort to beautify the commercial strip, we are requesting the planting of Calorie Pear Trees in this area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	409201204C	<p><b>Request:</b> Repair and Restore the Forest Park Carousel.</p> <p><b>Explanation:</b> This antique Daniel C. Muller Carousel is in disrepair and needs a concessionaire to repair and operate it.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 30, 32</p>	Use the agency's application/RFP procedure. Contact the agency.
06	409200401C	<p><b>Request:</b> Restore the Mary Whalen Playground.</p> <p><b>Explanation:</b> Forest Park has seven playgrounds to serve the five communities that surround the park. Four of the seven have been updated and currently meet the new playground safety standards. Mary Whalen serves the Community District 9 area and consists of outdated play equipment and expanses of concrete. We want funding to restore the playground in order to comply with current safety standards which include new play equipment, spray shower, drinking fountain, safety surfacing, benches and landscaping including restrooms.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	409200604C	<p><b>Request:</b> Update Marco Giovanello Playground.</p> <p><b>Explanation:</b> This playground is in need of updated play equipment, rehabilitation of the spray shower and the introduction of landscaping onto the site.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30, 32</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	409200901C	<p><b>Request:</b> Fund Feasibility Study to Create Jogging/Bike Path on Abandoned LIRR Spur.</p> <p><b>Explanation:</b> A feasibility study is needed for a proposed bike path on this spur, between 99th and 100th Street from Union Turnpike to 103rd Avenue. It is to be integrated with the NYC Cyling Map and funding is therefore requested for this study.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 30, , 29, 32</p> <p><b>Supported by:</b> Green Way Committee                      Rails to Trails</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	409201101C	<p><b>Request:</b> Reconstruct Sobelson Baseball Field.</p> <p><b>Explanation:</b> The field is in deplorable condition and is in need of total rehab including, but not limited to a new backstop. The bases are loose and need to be anchored, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p>	Due to fiscal constraints, the availability of funds is uncertain.



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	409201205C	<p><b>Request:</b> Improve and Upgrade Lighting on All Commercial Strips.</p> <p><b>Explanation:</b> Improve and Upgrade the lighting on all the commercial strips in Community District Nine with specific attention to Jamaica and Myrtle Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
11	409201102C	<p><b>Request:</b> Fund Completion of The Forest Park Greenhouse.</p> <p><b>Explanation:</b> The Greenhouse is dilapidated and in disrepair. It provides all the plantings for special events throughout the City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	409201103C	<p><b>Request:</b> Fund Rehabilitation of Greenhouse Playground.</p> <p><b>Explanation:</b> The equipment is destroyed or non existant; swings, slides and safety surfaces are also needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30, 32</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
13	409200106C	<p><b>Request:</b> Incorporate the Atlantic Avenue Mall Into Greenstreets Program for Trees and Gardens Where Appropriate.</p> <p><b>Explanation:</b> The newly constructed Atlantic Avenue Mall needs trees and/or greenery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29, 30, 32</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
14	409201104C	<p><b>Request:</b> Repair Richmond Hill High School.</p> <p><b>Explanation:</b> Replace all windows and frames as well as renovate all bathrooms and repoint exterior brickwork.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 29</p>	<p>The agency will accommodate part of this request within existing resources.</p>
15	409201107C	<p><b>Request:</b> Fund Senior Centers Throughout District 9 Including the South Queens Senior Alliance, the Center at Shaare Tove and the Hindu Cultural Center Senior Program.</p> <p><b>Explanation:</b> Senior Centers provide an extremely valuable service to their communities.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 29</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
16	409200802C	<p><b>Request:</b> Restore the Civic Virtue Fountain at Union Turnpike and Queens Boulevard.</p> <p><b>Explanation:</b> Neglected and deteriorated, Civic Virtue needs total restoration.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	409201106C	<p><b>Request:</b> Fund Additional Computers for the Kew Gardens Community Center.</p> <p><b>Explanation:</b> The Community Center in Kew Gardens operates an instructional program and helps seniors and immigrants learn new skills. The current computers are outdated and were last upgraded in 2004.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 29</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	409200402E	<p><b>Request:</b> Fund Park Enforcement Patrol Unit for Forest Park.</p> <p><b>Explanation:</b> Forest Park is host to many athletic facilities, recreational programs and special events. It also has 411 acres of forest, which feature numerous hiking trails and a 4 mile equestrian path. Problems such as user conflicts, permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP units are not available to respond to Forest Park's needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	409200705E	<p><b>Request:</b> Fund Pruning Contract for Forest Park.</p> <p><b>Explanation:</b> This is a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543 acre park has large mature trees that are up to 150 years old. We desperately need a PIP (Park Inspection Project) funded with pruning dollars.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	409200707E	<p><b>Request:</b> Establish Universal Pre-K Programs in Public Elementary Schools.</p> <p><b>Explanation:</b> The goal is to establish within each public elementary school, Pre-K programs that are run and supervised by certified teachers and follow the NYC Education Department's curricula.</p> <p><b>Responsible Agency:</b> Department of Education</p>	OMB supports the agency's position as follows: Funding for Universal Pre-Kindergarten began in FY 1998 and has increased in each subsequent year since then. It is maintained in the FY 2012 Preliminary Budget. Please contact your school for specific information.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	409200201E	<p><b>Request:</b> Continue to Fund Beacon Program in Queens CD #9 (at JHS #210).</p> <p><b>Explanation:</b> This program began in March 2000 and is desperately needed in the community. We request funding be increased or maintained at last year's level.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	409200602E	<p><b>Request:</b> Increase Police Manpower.</p> <p><b>Explanation:</b> Since 9/11 there is a constant drain on manpower in the 102nd precinct. We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	409200002E	<p><b>Request:</b> Increase Vehicles for the 102 Pct.</p> <p><b>Explanation:</b> We need an increase of 8 vehicles for supervisors' patrol. (The 102nd Pct. Has the lowest allocation of RMP's.) Additional vehicles needed: one to serve the Domestic Violence Unit, one scooter for regular patrols and 9 scooters for Forest Park Patrol, Franklin K. Lane HS, JHS 210 and the commercial strips. Also needed: eight bicycles for bike patrol and the purchase of three-wheel scooters and anti-crime cars.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	409200801E	<p><b>Request:</b> Increase Operating Budget of Community Boards.</p> <p><b>Explanation:</b> Community Boards currently receive \$183,000 to operate the District Office. We are requesting an increase to \$250,000, a portion of which will be used to upgrade and maintain our complaint system, fund a postage increase and provide technical support.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.
08	409200403E	<p><b>Request:</b> Maintain Funding for Youth Programs.</p> <p><b>Explanation:</b> This is extremely important as agencies are faced with budget constraints &amp; shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	This project was not recommended by the agency at the time of the Departmental Estimates
09	409200003E	<p><b>Request:</b> Encourage Councilmembers to Fund a Tree Pruning Contract for Queens.</p> <p><b>Explanation:</b> Queens is the only borough with a pruning backlog. Councilmembers in other boroughs fund pruning contracts to eliminate backlog. Queens has three times the number of requests as other boroughs and the largest number of trees. We request Council members, borough wide, to fund this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	409198806E	<p><b>Request:</b> Increase Stump Removal; Provide Contract for Trees and Increase Personnel for Community District #9.</p> <p><b>Explanation:</b> Request contract removal of tree stumps, shafts and dead trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	409200004E	<p><b>Request:</b> Fund Maintenance Workers.</p> <p><b>Explanation:</b> Maintenance workers are funded for only 8 months. During the winter they are laid off. When they return they have a backlog of winter work, painting, cement work, repairs etc., that can be done during the winter. \$52,00 is needed to fund the entire project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	409199013E	<p><b>Request:</b> Increase Nature Walks.</p> <p><b>Explanation:</b> The Urban Park Ranger sponsored nature walks provide a unique experience for youth to learn about nature. The number of these walks must be increased from 2 to 4.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	409200703E	<p><b>Request:</b> Establish Curb Repair Program.</p> <p><b>Explanation:</b> Numerous streets in our area are without proper curbs. The current program must be expanded.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project was not recommended by the agency at the time of the Departmental Estimates

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
14	409200704E	<p><b>Request:</b> Restore Recreation Personnel.</p> <p><b>Explanation:</b> The need for Recreation Personnel in our parks is great. It is imperative that our youth have directed recreation activity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	410200101C	<p><b>Request:</b> Construct New Schools Within Community District 10, Queens.</p> <p><b>Explanation:</b> Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms. Families with young children have two or three children in two or three different schools as a result of no seat being available in their neighborhood school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 28, 31, 32</p> <p><b>Budget Line:</b> E-2362, E-2362</p> <p><b>Project Id(s):</b> A0083195, Q27ECC400</p> <p><b>Supported by:</b> Parent Associations Civic Associations</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	410198010C	<p><b>Request:</b> Grade, Pave, Etc. 94th Street Area. (The Next Phase.)</p> <p><b>Explanation:</b> Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next Phase).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HW-411B</p> <p><b>Project Id(s):</b> HWQ411B</p> <p><b>Supported by:</b> Ozone Park Civic Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	410201201C	<p><b>Request:</b> Reconfigure Cohancy Street Exit of the Belt parkway</p> <p><b>Explanation:</b> A very dangerous situation exists for motorists who need to merge to the right on North Conduit Avenue and exit Albert Road or Cross Bay Boulevard. There is not enough time for drivers to maneuver their vehicles safely.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> Richmond Hill South Civic Association</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
04	410200701C	<p><b>Request:</b> Restore Ballfield at Lincoln Park and Renovate Playground at Judge Memorial Park, both Located at Lincoln Street/111th Avenue/134-135 Street.</p> <p><b>Explanation:</b> Ballfield and playground are deteriorating and in dire need of repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28</p> <p><b>Budget Line:</b> P-D019</p> <p><b>Project Id(s):</b> P-421NCOL</p> <p><b>Supported by:</b> Lincoln Park Family Youth Organization</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	410200302C	<p><b>Request:</b> Construct a New Library in Hamilton Beach.</p> <p><b>Explanation:</b> The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> New Hamilton Beach Civic Association</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
06	410201203C	<p><b>Request:</b> Continue support for roadway maintenance, sidewalks, curbs, streets signs and bridges for entire CB10 Area.</p> <p><b>Explanation:</b> All roadways in CB 10 are in need of ongoing maintenance. There are areas within CB 10 without curbs and street signs. Bridges are in need of maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32, 31, , 28</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	410200401C	<p><b>Request:</b> Reconstruct Jewel Street Area, Queens Portion Including Storm, Sanitary and Combined Sewers, Together with a Substantial Roadway and Water Main Replacement Work.</p> <p><b>Explanation:</b> To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HWK1148</p> <p><b>Project Id(s):</b> HWK1148</p> <p><b>Supported by:</b> Jewel Streets Community Block Assoc.</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
08	410201001C	<p><b>Request:</b> Installation of Larger Sewer Pipes and Drains on 128th Street between 116th Avenue and Rockaway Boulevard.</p> <p><b>Explanation:</b> To alleviate constant flooding -SEQ-200527</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> , , , 31</p> <p><b>Supported by:</b> So. Ozone Park Civic Assoc. West</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
09	410200301C	<p><b>Request:</b> Reconstruction of P.O. Edward Byrne Park</p> <p><b>Explanation:</b> Ball field and playground deteriorating and in dire need of repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> S.Ozone Park Civic Assoc W Paul Cox, President, LP Fam</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	410200801C	<p><b>Request:</b> Renovation of DeMutis Park</p> <p><b>Explanation:</b> Playground deteriorating and in need of dire repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32, 31, , 28</p> <p><b>Supported by:</b> Area residents Civic Associations</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	410201206C	<p><b>Request:</b> Purchase of Crew Cab Pickup</p> <p><b>Explanation:</b> Department of Parks and Recreation has indicated this will allow for better service to DPR facilities within CB 10</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 31, 32</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	410199601C	<p><b>Request:</b> Reconstruct Linden Blvd./South Conduit Avenue Merge.</p> <p><b>Explanation:</b> Added signalization has alleviated existing conditions: Propose new development of hundreds of homes adjacent to intersection will exacerbate existing conditions necessitating original request to reconfigure intersection.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HW-988A</p> <p><b>Project Id(s):</b> HWC988C</p> <p><b>Supported by:</b> Residents of Howard Beach and Ozone Park</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
13	410200602C	<p><b>Request:</b> Request funds to be made available to build new senior centers</p> <p><b>Explanation:</b> Senior population continues to grow and additional services are needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 28</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
14	410200803C	<p><b>Request:</b> Support Forest Park Greenhouse and Contract Staffing.</p> <p><b>Explanation:</b> Plants grown in this facility support Parks and public spaces in Community Board 10.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> Area Residents Civic Associations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	410199604C	<p><b>Request:</b> Build 106th Precinct Parking Lot.</p> <p><b>Explanation:</b> Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets of the Precinct. We believe City property is available nearby which is suitable for Precinct parking.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 32</p>	<p>After extensive search by NYPD, no site is available.</p>
16	410199004C	<p><b>Request:</b> Correct Drainage Problem to Alleviate Street Flooding.</p> <p><b>Explanation:</b> Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> South Ozone Park Civic Association West Area residents</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	410200003C	<p><b>Request:</b> Construct a Sanitary Sewer from the Outlet of the Existing Sewer at 160th Avenue and 102nd Street, etc.</p> <p><b>Explanation:</b> A sanitary sewer is needed in the Ramblersville/Hawtree area of Howard Beach starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> SEQ2433</p> <p><b>Supported by:</b> Catherine Doxey, President                      Ramblersville/Hawtree Civic Assoc.</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
18	410199201C	<p><b>Request:</b> Construct Parks Department Building Within Our District.</p> <p><b>Explanation:</b> Concerned parents of Community Board #10Q complain there are no public buildings other than schools. With the initiation fees for some programs, which could result in payment for space, it is essential that a site be identified and a structure for year-round Parks Department recreation programs be constructed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 32</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	410198211C	<p><b>Request:</b> Provide Multi-Service Center for Community District 10.</p> <p><b>Explanation:</b> Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Council Districts:</b> 28, 32</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
20	410200601C	<p><b>Request:</b> Request Street Reconstruction of 130th Street Between 107 &amp; 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work.</p> <p><b>Explanation:</b> To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
21	410200002C	<p><b>Request:</b> Reconfigure the Intersection of the Van Wyck Expressway and North Conduit Avenue Merge on that Property which is City Owned.</p> <p><b>Explanation:</b> A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge with traffic on North Conduit Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Supported by:</b> So. Ozone Park Civic Assoc. West</p>	<p>The request for the reconfiguration of the Van Wyck at the North Conduit intersection is already being done. About 3 years ago, NYCDOT made several improvements at this location, including lane reconfiguration and the installation of a traffic signal. Further non-capital improvements may be made at this location. NYCDOT is currently studying what additional changes may be practical.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	410201207C	<p><b>Request:</b> Purchase of leaf vacuum truck, water truck, tractor, stump cutter, bulldozer trailer and totter, fifth wheel totter and lowboy, beach king and cherrington</p> <p><b>Explanation:</b> Department of Parks and Recreation has indicated these items will increase ability to better meet forestry needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 31, 32</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	410201102C	<p><b>Request:</b> Request for a ranger vehicle.</p> <p><b>Explanation:</b> To assist agency in better providing service to a community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32, 28, 31</p>	Due to fiscal constraints, the availability of funds is uncertain.



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	410198301E	<p><b>Request:</b> Assign Additional Uniformed Police Officers to the 106th Police Precinct, and Sufficient Off Street Parking for Additional Personnel. Increase Transit Police in District 23.</p> <p><b>Explanation:</b> Necessary when school crossing guards need help at major intersections; when enforcement of changed traffic patterns needs a uniformed presence; when traffic jams, double parkers, driveway obstructions, bus stop parkers, etc. know there will be no enforcement. Needed when many other quality of life conditions cannot be addressed, resulting in personal injury and property damage. Personnel are at an all time low and additional manpower is necessary to preserve our quality of life.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	410198605E	<p><b>Request:</b> Additional support for Forestry Services, Maintenance personnel, Park personnel and Park Enforcement Police.</p> <p><b>Explanation:</b> Pruning and removal of trees remains a problem in the district. Hazards exist because of obscure traffic signs and because limbs and whole trees fall over sometimes injuring a passerby or damaging property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	410201001E	<p><b>Request:</b> Additional support for bi-weekly cleaning of Dumpout Sites.</p> <p><b>Explanation:</b> Once a week cleaning is inadequate.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	410199502E	<p><b>Request:</b> Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis and purchase of weedwackers.</p> <p><b>Explanation:</b> A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily. Weedwackers are necessary to assist cutting overgrown weeds in various locations throughout the community board area.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	410198702E	<p><b>Request:</b> Assign Park Staff to Reconstructed Parks &amp; Jointly Operated Parks/Playgrounds.</p> <p><b>Explanation:</b> In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	410201002E	<p><b>Request:</b> Additional personnel to cut overgrown weeds along primary and secondary roadways.</p> <p><b>Explanation:</b> Necessary so that the visibility of the motorist is not obscured.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	410201101E	<p><b>Request:</b> Request for mechanical broom for Community Board 10 for daily basis, 6 days a week, Monday through Saturday.</p> <p><b>Explanation:</b> Needed to maintain adequate levels of street cleanliness throughout Community Board 10.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	410198701E	<p><b>Request:</b> Restore Office of Family Services and Provide a Permanent 5 Day a Week Site in Community District #10 Q.</p> <p><b>Explanation:</b> Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	By 1991 OFS was eliminated. HRA has since reorganized for more efficiency and effectiveness.
09	410201003E	<p><b>Request:</b> Support staffing for Greenstreets and Tudor Malls, maintenance personnel, CPW's and Pep Officers,</p> <p><b>Explanation:</b> Necessary to maintain adequate services and fulfill community desire for maintained open space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	410198703E	<p><b>Request:</b> Maintain or Increase Level of cleaners in Community District 10</p> <p><b>Explanation:</b> Community District 10's cleaner crew was not adequate before the cuts. Now, with increased dumping and an escalation of all dirty street conditions, we are very negatively affected.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	410201201E	<p><b>Request:</b> Purchase synthetic turf groomer</p> <p><b>Explanation:</b> Department of Parks and Recreation has indicated this will enable them to better service DPR facilities in CB 10 that have synthetic turf.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	410198601E	<p><b>Request:</b> Provide Ongoing Inspection &amp; Maintenance of Sewers &amp; Catch Basins.</p> <p><b>Explanation:</b> To assure that flooding of the magnitude that engulfed the community Board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins be established.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
13	410201105E	<p><b>Request:</b> Support for additional plan examiners.</p> <p><b>Explanation:</b> In order to facilitate implementation of the new challenge process.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
14	410198502E	<p><b>Request:</b> Increase Manpower for Street Cleaning, Commercial Strips, Household &amp; Basket Pick-Up, Local Dump Sites, Etc. (2 people)</p> <p><b>Explanation:</b> Increased manpower is needed for regularly scheduled street cleaning and six day household and basket collection for the Liberty Avenue and Rockaway Boulevard commercial strips (metered areas) and at all schools year round because of summer programs. Twenty three percent of personnel were eliminated when NYC changed to two-man trucks. They were supposed to revert to street cleaning services but none remained in District 10.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	410199403E	<p><b>Request:</b> Establish a Contribution by the Dept. of Education for Joint Operated Playgrounds.</p> <p><b>Explanation:</b> Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p><b>Responsible Agency:</b> Department of Education</p>	Funding for this type of program is decided at the local level. Contact your local community school board or children first network.
16	410199603E	<p><b>Request:</b> Request additional resources for civilians and larger class</p> <p><b>Explanation:</b> To insure adequate levels of service.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	410201102E	<p><b>Request:</b> Request more funding for EMS &amp; Firefighting classes</p> <p><b>Explanation:</b> To insure adequate levels of service.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates
18	410199301E	<p><b>Request:</b> Remove Two Districts (CDs 8 and 12) from the Bergen Landing Facility.</p> <p><b>Explanation:</b> The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
19	410201005E	<p><b>Request:</b> Support for pruning contract, street tree sidewalk contract and stump removal.</p> <p><b>Explanation:</b> To meet the needs evidenced by a continuing high level of complaints</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	410199004E	<p><b>Request:</b> Continue support for code enforcement and lawyers for litigation</p> <p><b>Explanation:</b> To insure agency resources are sufficient to fulfill agency mission.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	410199402E	<p><b>Request:</b> Continue Funding Neighborhood Business Development Program.</p> <p><b>Explanation:</b> Continue commercial revitalization program including following commercial strip: Rockaway Blvd. (125th St. to Van Wyck Expressway). Program to include commercial development, building renovation on commercial strips, marketing vacant properties, technical assistance to businesses, loan packaging &amp; assistance, technical assistance to merchant associations and LDC's. Program will benefit about 25,000 residents of So. Ozone Park plus residents in other parts of CD #10 and in other Community Districts.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p>
22	410199601E	<p><b>Request:</b> Continue to Maintain a 5 Day-a-Week School Collection.</p> <p><b>Explanation:</b> School collection 5 days a week on the evening shift has corrected health and environmental problems.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
23	410200005E	<p><b>Request:</b> Support for pothole repair crew/Arterial Maintenance</p> <p><b>Explanation:</b> Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
24	410198501E	<p><b>Request:</b> Provide an Additional Mobile Crew.</p> <p><b>Explanation:</b> An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ballfields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	410200501E	<p><b>Request:</b> Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets.</p> <p><b>Explanation:</b> To prevent tennis balls from flying over existing fence and startling motorists.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> So. Ozone Park Civic Assoc. West</p>	Due to fiscal constraints, the availability of funds is uncertain.



# Fiscal Year 2012 Adopted Budget Register

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	411200801C	<p><b>Request:</b> Reconstruct Shore Road in Douglas Manor. HWQ 985</p> <p><b>Explanation:</b> The roadway is deteriorating and must be repaired before it collapses. Project is in design and funded.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Douglas Manor Civic Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
02	411200303C	<p><b>Request:</b> Fund Curb Repair and Replacement Contract.</p> <p><b>Explanation:</b> Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace, 42 Avenue Mall between Francis Lewis Blvd. and the Clearview Expressway, 46 Avenue mall between 192 Sttreet and 195 Street, 192 Street from Northern Blvd. to 46 Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Supported by:</b> Hollis Hills Civic Assoc. Auburndale Improvement</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	411200008C	<p><b>Request:</b> Acquire Lots in Udall's Cove Ravine.</p> <p><b>Explanation:</b> Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed otherwise.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-C056, P-C019</p> <p><b>Project Id(s):</b> P-411C56A</p> <p><b>Supported by:</b> Udall's Cove Preservation Committee</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	411198702C	<p><b>Request:</b> Fund emergency contract for catch basin and storm sewer installation and repair</p> <p><b>Explanation:</b> Catch basin defects consistently account for most complaints to DEP Priority locations:                      56 Ave. Between Utopia Pkwy. And Peck Ave., 58 Ave. between Underhill Ave. and Francis Lewis Blvd., 206 St. between 47 and 48 Ave., 82 Ave. and 214 St., Union Turnpke from 82 Ave to Hollis Hills Terrace, Northern Blvd. from Marathon Pkwy. To City Line, 213 St. and 86 Ave.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Budget Line:</b> SE-2Q, SE-200Q</p> <p><b>Supported by:</b> Auburndale Improvement Associaton                      Harding Heights Civic Association</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	411200007C	<p><b>Request:</b> Fund Reconstruction of Streets and Drainage between Utopia Parkway and the Clearview Expressway and between Northern Blvd. and the Long Island Expressway</p> <p><b>Explanation:</b> Streets have been neglected and reconstruction is necessary. DOT acknowledges need but has not funded this project. It must be put in the 10 year plan.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Bayside Clearspring Council</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
06	411201101C	<p><b>Request:</b> Build a New High School in northeast Queens</p> <p><b>Explanation:</b> The three high schools in CB 11, Francis Lewis HS, Cardozo HS and Bayside HS, are functioning at twice the build capacity.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Supported by:</b> CB 11 Education Committee CEDC</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
07	411200806C	<p><b>Request:</b> Fund New Library Facility for the Little Neck/Douglaston Library located at Northern Blvd. and Marathon Pkwy.</p> <p><b>Explanation:</b> The existing building is small and inadequate to support high utilization by the community.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Friends of Little Neck Library Little Neck Pines Association</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	411200306C	<p><b>Request:</b> Acquire Remaining Lots in Udall's Cove.</p> <p><b>Explanation:</b> Acquire the following remaining lots in Udall's Cove in this priority order: Block 8116, Lots 146, 152, 158, 179; Block 8114, Lots 122, 227, 339; Block 7103 portion of Lot 1. Acquisition is necessary to preserve wetlands from development</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Udalls Cove Preservation Committee</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	411200503C	<p><b>Request:</b> Fund Trench Restorations</p> <p><b>Explanation:</b> Cave-ins and depressions indicate serious problems in the underlying sewer system. These repairs and restorations must be funded in order to stop further deterioration of the roadway. This year we were advised that trench restoration is not being funded.</p> <p>Priority locations: 251 St. Between the Horace Harding Expy. And 57 Ave.; Bay Street at Regatta Place; Rushmore Avenue between Marathon Pkwy and 248 St.; 209 St. between 39 Ave. and 41 Ave. (was Trench #12); Beechnoll Ave. between Marathon Pkwy. And the Dead End; Douglaston Pkwy. Between 64 and 66 Avenues.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 23</p>	This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.
10	411201002C	<p><b>Request:</b> Install Fence Netting for Douglaston Golf Course</p> <p><b>Explanation:</b> Errant golf balls are going over existing fence and causing physical harm to people and property damage to homes across from the course.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> residents DPR</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	411200703C	<p><b>Request:</b> Reconstruct Streets and Install Drainage System on 223 Street between 37 Ave. and 41 Ave. (SEQ 200539)</p> <p><b>Explanation:</b> Drainage from storm water in street is served by a gully running along side curblin. Flooding is problematic. System must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Area residents</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
12	411200904C	<p><b>Request:</b> Installlotion of boardwalk style walkway around Oakland Lake and stairway entrances on Springfield Boulevard and on 46 Avenue.</p> <p><b>Explanation:</b> The Queens Borough President funded a project for \$2.6 million. The walkway gets flooded from underground springs that are also collapsing parts of the walkway. Stairs leading to the lake are deteriorating causing hazardous situation. One stairway had to be closed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> DP&amp;R                      Friends of Oakland Lake</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	411201201C	<p><b>Request:</b> Fleet equipment for Parks Dept. interstater vehicle (\$110,000)</p> <p><b>Explanation:</b> Equipment needed for park maintenance</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Supported by:</b> DPR</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	411200502C	<p><b>Request:</b> Renovate Challenge Playground at PS 811.</p> <p><b>Explanation:</b> Multipurpose play area needs new asphalt, wading pool needs to be replaced with a modernized spray shower.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> DPR</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	411200902C	<p><b>Request:</b> Rehabilitate General Purpose Playgrounds at PS 130 (Francis Lewis Playground).</p> <p><b>Explanation:</b> Playground is in poor condition with breaking asphalt, peeling paint and broken equipment, causing hazardous conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20</p> <p><b>Supported by:</b> DP&amp;R school organizations</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	411198605C	<p><b>Request:</b> Fund Capital Resurfacing of District Streets.</p> <p><b>Explanation:</b> Fund capital resurfacing of district streets. Locations are submitted on an ongoing basis. Priority locations are Northern Blvd. between Bell Blvd. to Douglaston Pkwy.; 221 St. between Northern Blvd. and 43 Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Supported by:</b> Douglaston Civic Little Neck Pines Civic</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	411201202C	<p><b>Request:</b> Upgrade Electrical System in order to install air conditioning in common areas at Middle School 74Q</p> <p><b>Explanation:</b> MS 74 is used for summer school, summer feeding site and hosts the District 26 summer program. Current electricity does not accommodate room air conditioners and computers leading to brownouts.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> School community Parents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	411201104C	<p><b>Request:</b> Rehabilitate and/or expand Bayside Branch Library</p> <p><b>Explanation:</b> Bayside Library is over utilized and in need of more space.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> resident CB 11Library Committee</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	411200903C	<p><b>Request:</b> Rehabilitation of Alley Pond Environmental Center Building</p> <p><b>Explanation:</b> APEC has been funded for a new building but additional funds are needed for interior renovations of old building, furnishings and repair of the parking facility</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> APEC Friends of Oakland lake</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	411201008C	<p><b>Request:</b> Rehabilitate Playing Fields in John Golden Park</p> <p><b>Explanation:</b> These multi-use playing fields are used by little league, soccer and football teams and must be reconstructed as they are becoming too deteriorated to use safely.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> DPR ball teams</p>	Due to fiscal constraints, the availability of funds is uncertain.



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Priority	Tracking Code	Project Information	Adopted Budget Response
21	411201203C	<p><b>Request:</b> Renovate playing fields at Underhill and Peck Park Corridor and repair drainage issues</p> <p><b>Explanation:</b> Fields are in need of renovation, flooding is constant problem making fields unusable.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Supported by:</b> Harding Heights Civic Auburndale Civic</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	411201005C	<p><b>Request:</b> Develop Old Oak Pond as a passive park</p> <p><b>Explanation:</b> The Parks Dept. obtained this land several years ago but has not developed it. Residents would like to have a pathway down to the pond, a viewing area and benches.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Douglaston Civic Assoc. Douglaston Garden Club</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	411200005C	<p><b>Request:</b> Rehabilitate Crocheron Park</p> <p><b>Explanation:</b> Rehabilitate Crocheron Park including foot paths, tables and benches</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-C019, P-C019, P-Q003</p> <p><b>Project Id(s):</b> P-411CRTC, P-411CROC, P-411003A</p> <p><b>Supported by:</b> DPR residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
24	411201009C	<p><b>Request:</b> Provide generators In all fire houses.</p> <p><b>Explanation:</b> Only the Battalion headquarters has its own generator in case of a power blackout. As an emergency service provider, every fire house should have their own generator.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Supported by:</b> FDNY residents</p>	The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	411201103C	<p><b>Request:</b> Purchase Cornell Farmhouse Property for Park Facility</p> <p><b>Explanation:</b> This privately held property is for sale and is a historic farmhouse with land. We envision this to be similar to the Queens County Farm Museum, a working farm and park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Bayside Historical Society Queens County Farm Museum</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
26	411201004C	<p><b>Request:</b> Resurface, add lighting, signage and benches on Joe Michael's Mile Walkway and Bike Path from the Marina to Northern Blvd. located along the east side of the Cross Island Pkwy</p> <p><b>Explanation:</b> Lights were installed north of the Marina in the CB 7 section of Joe Michael's Mile, however, no lighting exists south to Northern Blvd. This very busy, scenic route part of the Greenway System should be upgraded with resurfacing and signage for walkers and cyclists. Additional benches should be added.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> DPR Douglaston Civic</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
27	411200304C	<p><b>Request:</b> Renovate Dermody Square.</p> <p><b>Explanation:</b> Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Bayside Hills Civic Associatin</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	411200601C	<p><b>Request:</b> Install pedestrian ramps and curbing in Douglas Manor.</p> <p><b>Explanation:</b> Curbs are belgian block and must be replaced as required by Landmarks Commission agreement with DOT</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Douglas Manor Association</p>	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.
29	411200704C	<p><b>Request:</b> Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd.</p> <p><b>Explanation:</b> This park area had once been an active park with a pond and sitting areas. It has deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Area resident Hollis Hills Civic Assoc.</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
30	411200702C	<p><b>Request:</b> Construct sidewalks on Commonwealth Blvd. between Marathon Pkwy. and Grand Central Pkwy.</p> <p><b>Explanation:</b> There is an increase in pedestrian traffic due to children walking to the nearby schools. No sidewalks exist at this location. Sidewalks are necessary for pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Commonwealth Civic Assoc.</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
31	411201006C	<p><b>Request:</b> Construct sidewalks on Douglaston Parkway south of 70th Avenue</p> <p><b>Explanation:</b> New homes have been built on Douglaston Pkwy, adjacent to a townhouse development. Residents walk here to access buses south on Union Tpke. or north to the Long Island Expressway. This busy road is dangerous for pedestrians to walk in the street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> residents Winchester Estates Civiic</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
32	411201102C	<p><b>Request:</b> Purchase land on the South Side of Northern Boulevard for Park preservation.</p> <p><b>Explanation:</b> The area borders the Alley Pond wetlands. Commercial properties on this strip endanger the wetlands and natural habitats of wildlife. The purchase of these properties will extend the existing parkland that is behind the buildings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> residents                      Udalls Cove Preservation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
33	411200906C	<p><b>Request:</b> Establish a Park on HPD Owned Property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55)</p> <p><b>Explanation:</b> Currently this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation, HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Doug Bay Manor Civic Association</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
34	411201204C	<p><b>Request:</b> Replace perimeter fence, restore gate and construct new sidewalk at the historic Lawrence Cemetery at 216 St. and 42 Ave. in Bayside.</p> <p><b>Explanation:</b> This NYC Landmark since 1832, is the resting place of several NYC Mayors and Bayside founding family members. Bayside Historical Society maintains the cemetery the best they can but additional funds are necessary</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Bayside Historical Society</p>	<p>The Landmarks Preservation Commission does not directly provide funding for capital projects. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council member.</p>
35	411201205C	<p><b>Request:</b> Install air conditioners in 3rd Floor Classrooms at PS 31 Q</p> <p><b>Explanation:</b> A large number of children have allergies and asthma, extreme heat has caused absences from school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> PS 31Q school community</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the regional level. Please contact your school for specific information.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	411199002E	<p><b>Request:</b> Increase Funding for the Pruning and Maintenance of Street Trees and Park Trees.</p> <p><b>Explanation:</b> CB 11 has the most number of trees lining the City streets. The requests for pruning of the trees is the most frequent request made to 3-1-1 and our office. The 7 year pruning cycle has now once again been expanded to a 10 year pruning cycle. Breaking limbs and falling trees are dangerous causing personal and property injuries and a liability to the City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> all civic associations</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	411198703E	<p><b>Request:</b> Fund Stump Removal</p> <p><b>Explanation:</b> Stumps are hazardous obstructions on the street. Funding for removal has been sporadic.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> all civic associations</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	411200801E	<p><b>Request:</b> Fund Senior Center in Little Neck</p> <p><b>Explanation:</b> CB 11 is served by only one senior center in Bayside.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Little Neck Pines Association</p>	OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.



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Priority	Tracking Code	Project Information	Adopted Budget Response
04	411201001E	<p><b>Request:</b> Fund Senior Center in Auburndale</p> <p><b>Explanation:</b> CB 11 has only one fully funded senior center in the district located in the south eastern section of the district. There are no services for seniors in the western section.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> residents</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
05	411200601E	<p><b>Request:</b> Increase funding for Park Maintenance Crews</p> <p><b>Explanation:</b> CB 11 has large parks, Alley Pond, Crocheron and John Golden Park and Oakland Lake, New Alley Pond, Old Oak Pond and Udall's Cove acquisitions. There are only three crews to maintain approximately 825 acres of parkland and greenstreets</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> various civic associations Friends of Oakland Lake</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	411201201E	<p><b>Request:</b> Fund additional tree planting</p> <p><b>Explanation:</b> Due to two recent storms in the city, effecting this CB, many trees were destroyed and removed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> civic associations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	411200702E	<p><b>Request:</b> Increase funding for Tree and Sidewalk Program to replace damaged sidewalks due to tree roots</p> <p><b>Explanation:</b> CB 11 has many street trees and the sidewalks are being broken by tree roots. This program to repair the sidewalk around the tree roots needs more funding to meet the demand.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Little Neck Pines Association Douglaston Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	411199801E	<p><b>Request:</b> Increase number of DOT signal and lighting maintenance crews</p> <p><b>Explanation:</b> Budget cuts have reduced the number of crews available for maintenance. Funding must be maintained to make necessary repairs in a timely manner for safety reasons.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> all civic associations</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.
09	411200403E	<p><b>Request:</b> Expand Afterschool Programming in All Schools</p> <p><b>Explanation:</b> Most schools in the district do not have public funded afterschool programs, most are self-sustaining. More children must have access to afterschool programs</p> <p><b>Responsible Agency:</b> Department of Education</p>	OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the regional level. Please contact your school for specific information.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	411201101E	<p><b>Request:</b> Fund an additional Beacon School in CB 11</p> <p><b>Explanation:</b> There is only one Beacon School located at MS 158 Q. An additional Beacon School should be established to serve more of our young people and the community.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The Beacon program is administered by the Department of Youth and Community Development. The Department of Education provides funds to cover the after-school building maintenance costs associated with the Beacon program.</p>
11	411199602E	<p><b>Request:</b> Fund additional Dept.of Building inspectors especially for Special Enforcement Unit and evening and weekend Inspections.</p> <p><b>Explanation:</b> Evening and weekend inspections are important in order to respond to complaints for illegal conditions especially for illegal occupancy complaints during times that residents are more likely to be home, otherwise complaints do not get addressed and are unresolved.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> all civic associations DOB</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	411201202E	<p><b>Request:</b> Fund emergency repair of catch basins</p> <p><b>Explanation:</b> Broken catch basin complaints account for most of the 3-1-1 calls to DEP. There have been significant delays to repair basins. DEP has been funding repair recently, which must continue in order to remove a backlog of locations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	411199604E	<p><b>Request:</b> Fund street cleaning for commercial and residential Streets.</p> <p><b>Explanation:</b> This district receives broom cleaning trucks on a very limited basis and budget cuts are threatening the cut of the service altogether. Residential areas need sweeping during the Fall for leaf cleaning.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> DOS civics</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	411200401E	<p><b>Request:</b> Provide dedicated daily litter basket collections.</p> <p><b>Explanation:</b> CB 11 does not have a sanitation truck dedicated to litter basket collection. Increased pedestrian traffic in areas and increased use of the litter baskets requires a dedicated truck for collection</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Dept. of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	411201203E	<p><b>Request:</b> Fund night and weekend inspectors</p> <p><b>Explanation:</b> Complaints are made about businesses, in particular restaurants, but due to night and weekend operations, the complaints are not responded to by Dept. of Consumer Affairs because there are no personnel available.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accomodate the remainder of this request within existing resources.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	411201104E	<p><b>Request:</b> Reopen the College Point Household Self-Help Disposal Site for Bulk Household Trash</p> <p><b>Explanation:</b> The site was closed and is now open only on Saturdays and one Sunday per month for hazardous household waste but NOT for bulk items as had been done in the past.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	411199301E	<p><b>Request:</b> Increase hours of operation at Libraries to include more evening and weekend service.</p> <p><b>Explanation:</b> Residents want more libraries open on weekends and in the evening when they are home to utilize the services.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Queens Borough Public Library Friends of the Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
18	411201204E	<p><b>Request:</b> Purchase "Gator" vehicle with attachments for Parks Dept.</p> <p><b>Explanation:</b> This vehicle will assist parks personnel with maintenance within the four large parks in our CB.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DP&amp;R</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	411201102E	<p><b>Request:</b> Additional Park Enforcement Police</p> <p><b>Explanation:</b> CB 11Q has large parks, Alley Pond, Crocheron and John Golden besides other smaller parks. There are insufficient numbers of enforcement officers to cover these large areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	411201205E	<p><b>Request:</b> Fund additional hours and personnel for Homeowner's Night</p> <p><b>Explanation:</b> The DOB is open on Tuesdays late afternoons until 5:30 but many homeowners wishing to use the service cannot get to the office until after work. We propose to fund personnel for up to 6:30 to 7:00 pm</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	411199901E	<p><b>Request:</b> Increase the number of Civilian Personnel at the 111th Precinct.</p> <p><b>Explanation:</b> In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 111 Police Pct. Council all civic associations</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	411198904E	<p><b>Request:</b> Provide additional Street and Arterial Highway Personnel to Queens CB 11.</p> <p><b>Explanation:</b> This district has four highways intersecting it, the Long Island Expressway, Cross Island Parkway, Clearview Expressway and Grand Central Parkway. With ever increasing amount of traffic on these roads more crews are necessary to meet demands for maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
23	411200802E	<p><b>Request:</b> Fund Community Emergency Response Team (CERT).</p> <p><b>Explanation:</b> CERT was established in our Community Board but they have not received any public funds. They have assisted in various neighborhood events. They need funds for supplies and to pay for liability insurance.</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p> <p><b>Supported by:</b> CERT</p>	<p>OMB supports the agency's position as follows: OEM does not have funding to support new CERT Teams, either existing or new. The limited funding the agency does have is directed to train New Yorkers to join existing CERT Teams across the City.</p>
24	411199903E	<p><b>Request:</b> Fully fund the Playground Associate Program.</p> <p><b>Explanation:</b> The playground associate programs which are currently in Underhill Playground and Raymond O'Connor Park were reduced in hours this past year. These programs are very popular in our District.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p style="text-align: center;">DPR</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
25	411201009E	<p data-bbox="459 391 1293 418"><b>Request:</b> Increase funds for the Landmarks Preservation Commission.</p> <p data-bbox="459 456 1465 542"><b>Explanation:</b> Increased resources are needed for landmark survey teams to identify landmarks and protect historic properties; also additional personnel to expedite permit approvals and improve programs and services</p> <p data-bbox="459 578 1192 605"><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p data-bbox="459 695 989 764"><b>Supported by:</b> Bayside Historical Society Douglas Manor Association</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	412200113C	<p><b>Request:</b> Install Catch Basins.</p> <p><b>Explanation:</b> Catch basins are needed at the following locations: S/E Corner of 161 Street and 137th Avenue; S/E Corner of 160th Street and 137th Avenue; S/E Corner of 159th Street and 137th Avenue; Center Block between 155th Street and 156th Street on 137th Avenue; 156th Street between 134th &amp; 137th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> United Neighbors Civic Association of Jamaica</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
02	412199703C	<p><b>Request:</b> Eliminate Ponding Condition in St. Albans.</p> <p><b>Explanation:</b> This project was never done, Capis ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. in St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Project Id(s):</b> SEQ200209</p> <p><b>Supported by:</b> Rev. Ruby McConnell</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	412200201C	<p><b>Request:</b> Install Sidewalks &amp; Curbs in Various Locations.</p> <p><b>Explanation:</b> Sidewalks and curbs need to be installed at the following locations: 1) 155th St. bet. 140th Avenue &amp; North Conduit Avenue 2) Corner of 156th St. and 134th Ave. 3) 158th St. bet. 140th Ave. &amp; 137th Ave. 4) East side of 137th Ave. bet. Rockaway Blvd. and 155 St. 5) South side of 155th St. bet. Baisley Blvd. and 129th Ave. 6) Installation of sidewalk and curbs at corner of 156 St., bet. 134th Ave. and 137th Ave. and 7) Installation of sidewalk and curbs on 129th Ave. bet. 157th St. and Guy R. Brewer Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> United Neighborhood Civic Assoc.</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
04	412199505C	<p><b>Request:</b> Repair 116th Avenue Between 196th St. and 198th Streets.</p> <p><b>Explanation:</b> 116th Ave, between 196th Street and 198th Street, is in a serious state of disrepair. It needs reconstruction of roadway with the installation of new sewers, additional catch basins, sidewalks, curbs street lighting and trees.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	412199913C	<p><b>Request:</b> Pave and Open Montauk Ave. for Two Way Traffic from Linden Blvd. to 120th Ave. A Turning Light on Baisley and Montauk, and a Stop Sign on 120th Ave and Montauk are Needed.</p> <p><b>Explanation:</b> There is no turnoff from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in this community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Project Id(s):</b> Q970168</p> <p><b>Supported by:</b> St. Albans Civic Imp. Assoc.</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
06	412199805C	<p><b>Request:</b> Reconstruct 91st Ave. at 197th Street.</p> <p><b>Explanation:</b> This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorist and children who play on this street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> The 91st Road Block Association</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	412200805C	<p><b>Request:</b> Provide \$5,000 for the Maintenance of the Pond at Roy Wilkins Park and \$10,000 to Purchase a Tractor/Lawn Mower.</p> <p><b>Explanation:</b> The pond is in poor condition at Roy Wilkins Park. The pump doesn't work properly, which is a major reason the pond is unsightly. The park is 54 acres and they need an industrial tractor/lawn mower to help them properly maintain the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> NYC Dept. of Parks and Recreation Friends of Roy Wilkins Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	412200111C	<p><b>Request:</b> Install Catch Basins.</p> <p><b>Explanation:</b> Install catch basins at the following locations to reduce flooding: .191 Street &amp; 119th Avenue .Foch Blvd. (P.S. 36) &amp; Lovingham Place .192nd Street &amp; 118th Avenue .193rd Street &amp; 118th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> St. Albans Civic Association</p>	Further study is needed before making a funding decision. Please contact the agency.
09	412200114C	<p><b>Request:</b> Reconstruct Foch Boulevard Between Merrick Blvd. &amp; 167th Street.</p> <p><b>Explanation:</b> Foch Boulevard between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding which is always apparent after rain. It is evidenced in the form of standing water for several days afterward.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assn. Inc.</p>	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	412199003C	<p><b>Request:</b> Grade 197th Street Between 118th Avenue and 119th Avenue in Queens.</p> <p><b>Explanation:</b> Grading 197th Street, between 118th Avenue and 119th Avenue, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes, mosquitoes and flies gather at the end of the street, and a foul odor is also noted.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-349</p> <p><b>Project Id(s):</b> Q930096</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
11	412199910C	<p><b>Request:</b> Reconstruct Foch Blvd. bet. Marsden Street and Merrick Blvd; Repair Curbs, Sidewalks, Center Isle, Sewers, Traffic Light Installation at 167th St, Roadways w/Steel Reinforcements at Corners, and Increased Street Lighting.</p> <p><b>Explanation:</b> The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks &amp; Recreation project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assoc.</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	412200010C	<p><b>Request:</b> Enlarge Catch Basins on Keeseville Avenue.</p> <p><b>Explanation:</b> The drainage in front of 188-38 to 188-49 Keeseville Avenue in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the Run-Off", the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> James W. Shights, Resident of Keeseville Avenue</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
13	412200807C	<p><b>Request:</b> Install Sewer on 195th Street and 90th Avenue.</p> <p><b>Explanation:</b> This sewer is needed because of severe flooding from backups of existing sewers. Water runs down from Hillside Avenue and flows into homes. Flooding at the intersection of 195th Street and 90th Avenue is a hazard to drivers and homeowners. In addition, new homes have been constructed in the vicinity.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Hollis Park Gardens Assoc. St. Gerard Masella Church</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	412201004C	<p><b>Request:</b> Resurfacing of streets. All of Liberty Ave especially around 183rd Street towards York College, also 193rd and 194th Street (Dunkirk - lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off of Linden Blvd. Also Springfield Blvd. around 112th. Water accumulation whenever it rains between 118th and 119th Ave on 196th Street.</p> <p><b>Explanation:</b> Streets have holes and are very bad for cars.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> St. Alban's Civic Improvement Association, Inc.</p>	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
15	412200116C	<p><b>Request:</b> Reconstruct Catch Basin.</p> <p><b>Explanation:</b> Reconstruction of 191 Street at the Southeast corner of Woodhull to include a catch basin would reduce flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Hollis/Farmers Neighborhood Watch Woodhull Civic Association</p>	Further study is needed before making a funding decision. Please contact the agency.
16	412200130C	<p><b>Request:</b> Install Curbs.</p> <p><b>Explanation:</b> Install curbs at the following locations: 117th Avenue from 195th Street to Linden Blvd.; 190th Street from 118th Avenue to 120th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> St. Albans Civic Association</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	412200203C	<p><b>Request:</b> Replace Sewers.</p> <p><b>Explanation:</b> Sewers should be replaced on Foch Blvd. between 116th Avenue and 171 Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> 171 Street Block Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
18	412200002C	<p><b>Request:</b> Resurface the Street and Reconstruct the Sidewalk and Curbs on 108th Avenue and 164th Place/James R. Moore Place.</p> <p><b>Explanation:</b> On 108th Avenue, new two family houses and multiple dwellings have been constructed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> Amity Baptist Church</p>	<p>City regulations require that when private property is developed, the owner is obligated to improve to City standards the portion of the street next to the property and extend it to the currently improved street system. As a result, the remaining unbuilt portion of the requested location is the responsibility of the adjacent property owner, in concert with future development that the owner may seek to undertake.</p>
19	412201006C	<p><b>Request:</b> Roadbed repaving along Street south of Liberty Ave to 107 Ave and 103 Road between 171 and 172 Streets 104 and 105 Aves between 172 Street and Merrick Blvd.</p> <p><b>Explanation:</b> The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	412201008C	<p><b>Request:</b> New street lighting at Parsons Boulevard and Hillside Avenue</p> <p><b>Explanation:</b> The lighting is very dim.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
21	412201009C	<p><b>Request:</b> New street lighting at Parsons Boulevard and Archer Avenue</p> <p><b>Explanation:</b> The lighting is not very good</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
22	412200125C	<p><b>Request:</b> Reconstruct Curbing.</p> <p><b>Explanation:</b> Reconstruct curbing on the following streets: from 180 Street to 173 Street; from 103rd Road to 104th Avenue; from 105th Avenue to 106th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Combined Block Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	412200126C	<p><b>Request:</b> Reconstruct Curbs and Sidewalks.</p> <p><b>Explanation:</b> Curbs and sidewalk on the westside of Sayres Avenue between 179th Place and 180th Street, Northside of 179th Place between Sayres Avenue and 116th Avenue and the Eastside of 110th Avenue between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Brinkerhoff Action Association, Inc.</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
24	412199302C	<p><b>Request:</b> Repair Streets off Baisley Boulevard.</p> <p><b>Explanation:</b> Reconstruct streets bounded by Baisley Blvd South and Baisley Boulevard on the north, North Conduit Avenue on the south, Rockaway Blvd on the west and Guy Brewer Boulevard on the east. Include in this, crosswalks leading to schools and to public buses on Rockaway Blvd, Guy Brewer Blvd and 134th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
25	412200303C	<p><b>Request:</b> Install Proper Sewers in P.S. 36 to Eliminate the Drainage Problem and to Prevent a Potential West Nile Virus Outbreak.</p> <p><b>Explanation:</b> The P.S. 36 school yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> St. Albans Civic Imp. Association, Inc.</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
26	412199706C	<p><b>Request:</b> Reconstruct 199th Street.</p> <p><b>Explanation:</b> Reconstruct 199th St., from 120th Ave. to Linden Blvd. in St. Albans.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
27	412199508C	<p><b>Request:</b> 650 Seat Primary/intermediate Proposed Construct a New School Wing at PS 48. Project under construction</p> <p><b>Explanation:</b> Public School 48, 155-08 108th Avenue, Jamaica, NY, is severely overcrowded with one area serving as a lunchroom, a gym and an auditorium. A new wing is needed.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 28</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00128713</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
28	412201011C	<p><b>Request:</b> Reconstruct storm sewer on 150th Street between Liberty Avenue and Archer Avenue.</p> <p><b>Explanation:</b> Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
29	412200015C	<p><b>Request:</b> Reconstruct Sidewalk With Steel Curve at Southeast and Southwest Corner of 193rd and Woodhull Avenue.</p> <p><b>Explanation:</b> This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Avenue area is the main entrance to the LIRR Hollis station which is an added contribution to the high volume of traffic and parking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
30	412200121C	<p><b>Request:</b> Reconstruct Foch Blvd. Between Merrick Blvd. and 167th St.</p> <p><b>Explanation:</b> Foch Boulevard, between Merrick Blvd. and 167th Street, needs necessary reconstruction. There is an urgent need for repairs to sidewalk and to the center isle. Street lighting must be upgraded and a traffic light w/turn signal installed at 167th Street and Foch Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assn. Inc.</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
31	412200304C	<p><b>Request:</b> Install Storm and Sanitary Sewers at 111th Road and 153rd Street to Prevent Standing Water and Other Hazards.</p> <p><b>Explanation:</b> 111th Road and 153rd Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a Health Violation. The residents in that area are put at risk of a potential West Nile Virus outbreak.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> Four Block Square Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
32	412200112C	<p><b>Request:</b> Install Catch Basins.</p> <p><b>Explanation:</b> Catch basins are needed at the following locations:N/E Inside corner of 131 Avenue and 159th Street. Center block of 132nd Avenue on 159th Street. Center block of 131st Ave. on 159th Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> United Neighbors Civic Assoc. of Jamaica, Inc.</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
33	412200305C	<p><b>Request:</b> Construct an Auditorium and Gymnasium at P.S. 48 in Queens. 650-35 Seat Proposed Primary/intermediate School</p> <p><b>Explanation:</b> The school has an enrollment of 390 students. The lunch-room is used as an auditorium, gym, meeting place and line-up area in bad weather. The lunch-room has become a multi-purpose room, which makes it difficult to provide sanitary conditions for serving food.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00128713</p> <p><b>Supported by:</b> New York Blvd. Block Association  Maylean Brown Thompson, Vice President</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
34	412201005C	<p><b>Request:</b> South Road between Guy R. Brewer Blvd. and 165th Street request widening of street.</p> <p><b>Explanation:</b> South road is very narrow, it is very difficult for vehicles to pass, as it is a two way street. ; There is sufficient land on the north side of SouthRoad to widen the street from Guy R. Brewer and 165th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
35	412201003C	<p><b>Request:</b> Street lighting in the Liberty Park area bounded to the north by Liberty Avenue on the west by Merrick Road to the east by by 172nd Street and south to 109th Avenue. We request replacing existing lighting with better illumination by the street lights.</p> <p><b>Explanation:</b> Lighting currently exists but is very dim or non-existent. Maintenance takes months when needed. Replace existing lights with better illumination.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
36	412200806C	<p><b>Request:</b> Fund Curbs on Westside of 188, 192, 193, 195 Sts., 195 Pl., Jamaica Ave. and Hillside, (Jamaica to 91st Ave); Southside of 91st Ave to 187 St.</p> <p><b>Explanation:</b> Curbs are needed to handle the pedestrian traffic in this area which is close to several schools.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Hollis Park Gardens Assoc. St. Gerard Masella Church</p>	<p>Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
37	412201012C	<p><b>Request:</b> Install catch basins on 196th Street between 118th and 119th Avenues</p> <p><b>Explanation:</b> Install catch basins on 196th Street between 118th and 119th Avenues</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
38	412201013C	<p><b>Request:</b> Install brighter lights at Hillside Avenue and Sutphin Boulevard</p> <p><b>Explanation:</b> Install brighter lights at Hillside Avenue and Sutphin Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
39	412201010C	<p><b>Request:</b> New street lighting at 183rd Street and Hillside Avenue</p> <p><b>Explanation:</b> New street lighting at 183rd Street and Hillside Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
40	412201201C	<p><b>Request:</b> A full service hospital is needed in CB 12. The VA property should be considered for hospital, a Veteran Hospital also a Community Hospital</p> <p><b>Explanation:</b> Due to the closing of Mary Immaculate Hospital, a great strain has been put on Jamaica and Queens Hospital Center. A new Hospital can be erected on the property of the Veteran Hospital on Linden Blvd., St. Albans, NY</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Guy Brewer Blvd. Block Association</p>	<p>OMB supports the agency's position as follows: Availability of capital and expense funds to undertake such a major capital initiative and fund its operations are not available. However, Queens Hospital Center plans to add 40 Medical/Surgical Beds using approved New York State funds and existing resources to be completed by the first quarter of FY 2012.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
41	412201202C	<p><b>Request:</b> Convert Electric Heating system to solar energy :\$180,000; Replace windows and security gates: \$ 95,000; Replace kitchen flooring: \$5,000; Purchase commercial freezer: \$2,500; Install new stalls in boys bathroom : \$2,000.</p> <p><b>Explanation:</b> Montessori Progressive Learning Center, Inc. located at 195-03 Linden Blvd, St. Albans was established as a non-profit organization in 1989 to operate a Pre-School and School Aged program for children ages 2 - 5 years and 6 - 12 years. Our program serves 160 children. Upgrading the heating system will allow it to work more efficiently and reduce costs. New windows and security gates will replace the original windows installed in 1970. Replacement of water damaged flooring in kitchen and purchase of an energy smart efficient freezer will upgrade the kitchen. Installing new stalls in the boy's bathroom will provide a more sanitary environment.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Montessori Progressive Learning Center, Inc.</p>	DYCD neither receives nor distributes capital funds.
CS	412198004C	<p><b>Request:</b> Grade and Pave South Jamaica Area, etc. HWQ 121 is a large project with only 2 phases completed.</p> <p><b>Explanation:</b> Construct, etc., streets in the South Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Budget Line:</b> HW-121A, HW-121B</p> <p><b>Supported by:</b> 153rd Avenue Block Assn</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	412198256C	<p><b>Request:</b> Improve Various Streets in Octagon Neighborhood Association Area.</p> <p><b>Explanation:</b> Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Octagon Neighborhood Assoc. Tri-us Comm. Assoc.</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
CS	412199102C	<p><b>Request:</b> Reconstruct 204th Street, Between Jamaica Avenue and the LIRR.</p> <p><b>Explanation:</b> Request complete reconstruction of 204th Street, between Jamaica Avenue and the LIRR - street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
CS	412199707C	<p><b>Request:</b> Reconstruct 191st Street.</p> <p><b>Explanation:</b> Reconstruct 191 St. from Hillside Ave. to Jamaica Ave. This street has dips 10 to 12" deep. Especially dangerous is the area between 90th Ave. and Jamaica Ave. because P.S. 35 is on the east side and Holy Trinity Community school is on the west. Cars lose control, children fall, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Holy Trinity Community School &amp; H.T. Church</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	412199804C	<p><b>Request:</b> Construct Curbs Along 116th Rd. Between 194th St. and 195th St. in St. Albans.</p> <p><b>Explanation:</b> There is a great deal of traffic approaching the light at Linden &amp; 195th St. Cars park three abreast during drop off &amp; pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Concerned Neighbors of St. Albans</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
CS	412199808C	<p><b>Request:</b> Reconstruct Storm Sewers from Francis Lewis Blvd. to Farmers Blvd. on 111th Ave.</p> <p><b>Explanation:</b> When it rains, 111th Ave. is flooded. Provide funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> <p><b>Supported by:</b> Hollis 198th St. Block Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	412199909C	<p><b>Request:</b> Construct Curbing Along 99th Avenue Between Farmers Blvd. and 193rd Street (North Side of 99th Ave.)</p> <p><b>Explanation:</b> This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW1161</p> <p><b>Project Id(s):</b> HWQ1161</p> <p><b>Supported by:</b> Hollis Park Gardens Assoc; Woodhull Civic</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.</p>
CS	412200007C	<p><b>Request:</b> Reconstruct Sidewalk on the Corner of 192nd Street and Jamaica Avenue, Northwest Corner, Near P.S. 35 Elementary School.</p> <p><b>Explanation:</b> This would provide safety for school children and deter sidewalk dumping in the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Woodhull Civic Association</p>	<p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	412200306C	<p><b>Request:</b> Fund Additional Tree Pruning Personnel to Reduce Existing Backlog.</p> <p><b>Explanation:</b> Location: Area bordered by Baisley Blvd., North Conduit Ave. Tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone requests made to the Parks Department have proved non-productive.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> United Neighbors Civic Association of Jamaica</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	412200402C	<p><b>Request:</b> Renovate Pantry Style Kitchen Space at the Foster-Laurie Center.</p> <p><b>Explanation:</b> Located in the building formerly known as the St. Pascal Catholic School, PAL provides a meal service that complements the diverse programs currently being offered in the facility. To serve these meals, PAL utilizes the kitchen facility on the lower level, which is in its original, now defunct state. In light of the fact that 400 meals are served daily to seniors, youth &amp; adults, it is extremely necessary to update the existing pantry style kitchen for greater efficiency which will ultimately maximize the delivery of meal service to the community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 27</p>	This is not in the City's budget jurisdiction; however, the NYPD supports this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	412200403C	<p><b>Request:</b> Install Park Security Lighting.</p> <p><b>Explanation:</b> Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> Baisley PoHo Park Coalition</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	412200404C	<p><b>Request:</b> Fund Curb Installation.</p> <p><b>Explanation:</b> For many years our streets have not had new curbs and the area at 109th Ave. &amp; 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	412199702E	<p><b>Request:</b> Institute Seven Day Basket Collection in Community District 12.</p> <p><b>Explanation:</b> Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	412200001E	<p><b>Request:</b> Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd.</p> <p><b>Explanation:</b> There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	412200003E	<p><b>Request:</b> Increase Foot Patrol and Sector Cars for the Hollis Area.</p> <p><b>Explanation:</b> This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hollis Farmers Neighborhood Watch Woodhull Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	412200401E	<p><b>Request:</b> Fund Programs at the Lorraine Hansberry Police Athletic League at PS 118 Queens.</p> <p><b>Explanation:</b> The Lorraine Hansberry PAL is requesting \$25,000 to assist with the matching of funds required by the after school program's primary grantor, The After School Corp. (TASC ). This is a full service program that provides a balanced academic contracted enrollment since Febuary 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual agreement, PAL is required to solicit or provide a 30% match of the \$265,000 annual budget for a total of \$79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> TASC \$185,000 Hayden Foundation \$20,000</p>	Use the agency's application/RFP procedure. Contact the agency.
05	412200107E	<p><b>Request:</b> Fund Additional Library Personnel for South Jamaica Branch.</p> <p><b>Explanation:</b> The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Genesis Athletic &amp; Art Club.</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	412200002E	<p><b>Request:</b> Install Additional Lighting in King Park.</p> <p><b>Explanation:</b> King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	412200104E	<p><b>Request:</b> Hire Additional Staff for O'Connell Park.</p> <p><b>Explanation:</b> Deploy personnel for fall staffing at O'Connell Park to include recreational programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> St. Albans Civic Assoc.</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	412200804E	<p><b>Request:</b> Replace Illegible Stop Sign on Babylon Ave and Liberty Ave, Check and Possibly Replace Storm Drains on Both Ends of Babylon Ave, Improve Street Lighting at the Liberty Ave End of Babylon Ave, Repave Babylon Ave.</p> <p><b>Explanation:</b> The stop sign at the corner of Babylon Ave and Liberty Ave is illegible. It appears white with red specks. The storm drains appear to be clogged causing homeowners flooding and backups in their homes. The Liberty Ave end of the block is very dark and poses safety issues for people coming home late in the evening from the bus stop. Babylon Ave has not been repaved in a long, long time. Sink holes and pot holes have been caused by heavy trucks going through.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> The Babylon Ave Block Assoc.</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.



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Priority	Tracking Code	Project Information	Adopted Budget Response
09	412200106E	<p><b>Request:</b> Hire Additional Personnel for Roy Wilkins Park.</p> <p><b>Explanation:</b> Needed are a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at \$10/hr. will be asstd. by WEP workers). \$54,600. b) Funds to employ 1 worker for 8 hrs./day, 7 days/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers (\$43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care &amp; protection of the park. Total=\$98,280.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Southern Queens Park Association, Inc.</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	412200105E	<p><b>Request:</b> Purchase Equipment for Roy Wilkins Park.</p> <p><b>Explanation:</b> Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment:\$27,114; and a (B) carry all Turf II-daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Southern Queens Park Association, Inc.</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	412200103E	<p><b>Request:</b> Hire a Tree Pruning Gang.</p> <p><b>Explanation:</b> Hire a tree pruning gang for Community District #12 to clear backlog of trees in need of pruning.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	412200004E	<p><b>Request:</b> Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park.</p> <p><b>Explanation:</b> A Park Ranger presence in the park will ensure public safety, park cleanliness and increased usage by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	412199703E	<p><b>Request:</b> Increase the Staff of the Department's Forestry Division</p> <p><b>Explanation:</b> Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	412199704E	<p><b>Request:</b> Fill Up All Vacant Community Policing Slots.</p> <p><b>Explanation:</b> Due to retirements, etc. our community policing staff has been reduced. Community Board 12 requests that to maintain our quality of life, the vacant community policing slots be filled immediately.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.</p>
15	412200102E	<p><b>Request:</b> Hire a Stump Removal Gang.</p> <p><b>Explanation:</b> Hire a stump removal gang for Community District #12. Community Board #12 has a backlog of stumps to be removed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
16	412200905E	<p><b>Request:</b> Fund King Manor Museum in Jamaica.</p> <p><b>Explanation:</b> The King Manor Association manages the recently restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and contributions as a skilled diplomat, statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in steadily increasing numbers. In the past twelve months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> King Manor Museum</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	412200902E	<p><b>Request:</b> Provide Funds to Address the Current Needs of the R.A.W. International Ministries, Wilson Project Afterschool and Recreational Program.</p> <p><b>Explanation:</b> They need to purchase viable equipment and supplies and books to enhance their current afterschool and recreational programs,</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> R.A.W. International Ministries</p>	Use the agency's application/RFP procedure. Contact the agency.
18	412200903E	<p><b>Request:</b> Provide sites for Summer Employment for Youngsters.</p> <p><b>Explanation:</b> They place youngsters at job sites for summer employment.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Amity Baptist Church</p>	Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.
19	412200904E	<p><b>Request:</b> Provide Additional Funding for Bible School and Day Camp.</p> <p><b>Explanation:</b> Would like to expand the camp to 6 weeks with hours between 8a.m. to 5:30p.m. It will provide an opportunity for more working parents as well as provide afterschool tutoring for children.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Amity Baptist Church</p>	Use the agency's application/RFP procedure. Contact the agency.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	412200402E	<p><b>Request:</b> Provide Funding to Sustain and Enhance Programmatic Activities at PFLC.</p> <p><b>Explanation:</b> Foster Laurie has been providing services to the Hollis Community for over 2 decades. Within the facility, the Family Preservation Center provides services to seniors, counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after-school and evening programs, the Center's programs operate during business and early evening hours, thus providing services to the community during their time of need.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> \$100,000 OCFS</p>	Use the agency's application/RFP procedure. Contact the agency.
21	412199701E	<p><b>Request:</b> Fund 5 Additional Traffic Control Inspectors.</p> <p><b>Explanation:</b> The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	413198501C	<p><b>Request:</b> Select Site for New 116th Precinct.</p> <p><b>Explanation:</b> This new Precinct is needed in the southern portion of CD 13. The 105th Precinct area is too large and has too many pressure points which demand attention. When coterminality was developed, the City promised a facility but has given this a low priority because they feel that the City and the Police have no intention of keeping their commitment. This was backburnered due to the budget crunch. It is time to keep the commitment. The Tracking Code (for this priority) says 1985, but we requested this in 1977.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 23, 27, 31</p>	<p>Construction of the Queens South Task Force Building is completed at a cost of \$7.3 million and the Command officially opened in June 2004. It is a new 20,000 square foot facility that fulfills the City's commitment to the community.</p>
02	413200901C	<p><b>Request:</b> Reconfigure Francis Lewis Boulevard from Springfield Blvd. to 237th Street.</p> <p><b>Explanation:</b> The board continues to support this initiative.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	413198704C	<p><b>Request:</b> Reconstruct Streets in Vicinity of Merrick Blvd. (From 130th Ave. to Conduit etc.). Reconstruct a Section of 147th Avenue; it is Very Heavily Traveled.</p> <p><b>Explanation:</b> The area in Rosedale bounded by 147th Avenue and South Conduit, between Brookville Boulevard and Springfield Boulevard, is heavily travelled; especially South Conduit and 147th Avenue. Meanwhile there is also flooding in that area and some sort of storm water sewage disposal must be installed to eliminate the flooding. In the past, we have requested that 147th Avenue be done but the situation has worsened and we now urge a scope be prepared for the entire area. The area from Guy R. Brewer Blvd. to Brookville Blvd. is in deplorable condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-662, HW-792, HW-724</p> <p><b>Project Id(s):</b> HWQ662ABC, HWQ792B, HWQ724B</p> <p><b>Supported by:</b> Spring Gar Civic Association</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
04	413198904C	<p><b>Request:</b> Reconstruct Little Neck Parkway (From Union Turnpike to Jamaica Avenue).</p> <p><b>Explanation:</b> Little Neck Parkway (between Union Turnpike and Jamaica Avenue) has been repaired a number of times and continues to cave in; plus it also has quite a number of potholes. This location was not done correctly from the beginning stages. It definitely needs a trench restoration.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-724</p> <p><b>Project Id(s):</b> HWQ724B</p> <p><b>Supported by:</b> Civic Associations</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	413198908C	<p><b>Request:</b> Reconstruct All Streets in Glen Oaks, From Little Neck Parkway to City Line, Etc. --- HWQ-917.</p> <p><b>Explanation:</b> The area bounded by Little Neck Parkway, Union Turnpike, Grand Central Parkway, City Line 76th Avenue, etc. needs new streets and the installation of basins to relieve flooded conditions. These streets are presently covered with temporary asphalt skin, pothole repairs, etc., and are continually being repaired to prevent legal liability by the City. These streets are heavily used and should be reconstructed. Some of these streets were requested in an old project request with the tracking code 4138802.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Lost Community Civic Assoc.</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
06	413201101C	<p><b>Request:</b> Upgrade the Greenspace Malls in Laurelton.</p> <p><b>Explanation:</b> The poor conditions of the malls in Laurelton have long been a concern to the property owners, civic associations, and elected officials in that community. Some have no curbing or borders, instead just have stones along their edges, as well as having no rounded edges at intersections and being of varied heights, some without trees planted. This is especially apparent compared with other malls in CB13 such as in Bellerose. Community Board 13 requests that these malls be upgraded to conditions comparable with the Bellerose malls in stages over four years, to be determined by the Board and community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Supported by:</b> Councilman Sanders  Federated Blocks of Laurelton</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	413198906C	<p><b>Request:</b> Reconstruct Streets in the Vicinity of Hempstead Ave to 112th Ave, Including Hollis Avenue From Francis Lewis Blvd. to Springfield Blvd. etc.</p> <p><b>Explanation:</b> This area was scheduled for a storm sewer and other improvements, since there is flooding in the streets and the temporary streets are deteriorating. The area would have been completely reconstructed except that the Springfield Blvd Trunk Line is overloaded and the storm water cannot be funneled through that conduit. The project had even been funded, SE 340. Please give this project a number and prepare the scope for the reconstruction of the streets and the installing of good type" C" catch basins for the storm water.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-349</p> <p><b>Supported by:</b> Councilman Comrie</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
08	413198811C	<p><b>Request:</b> Reconstruct Streets in Bellerose South of Hillside Avenue, North of Jamaica Avenue Between Little Neck Parkway and Cross Island Parkway.</p> <p><b>Explanation:</b> The streets, in this area have sinking around the sewer basins, poor curbs, high crowns and eroding topsurfaces. There have been some repairs, but a capital project is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Councilman David Weprin</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	413198316C	<p><b>Request:</b> Advance Project HW-468; Murdock Ave, Etc.</p> <p><b>Explanation:</b> Advance project HW-468 Murdock Ave, etc. The streets are in deplorable condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
10	413198805C	<p><b>Request:</b> Reconstruct /Construct the Street and Sewer System in Queens Village (Area Listed Below).</p> <p><b>Explanation:</b> Area bounded by Jamaica Avenue on the north, Springfield Boulevard on the east (including Springfield Boulevard) and Francis Lewis Boulevard on the west, is a disaster. Flooding, broken streets, unrepairable streets, no curbs in areas, crowns too high (making this area a target for rats), flooded basements, overflowing catch basins, etc. are all evident. This section must be given attention to keep the City mandate of good quality of life for all. Type C seepage basins should work here.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27</p> <p><b>Budget Line:</b> HW-899</p> <p><b>Supported by:</b> Councilmembers Weprin &amp; Comrie</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
11	413200502C	<p><b>Request:</b> Develop a Large Tree Pruning Contract.</p> <p><b>Explanation:</b> There are approximately 375,000 trees in the entire Borough of Queens. Board 13 has 175,000 of them. Many of these trees are over 100 years old. They pose a safety hazard and need to be pruned. Several years ago, several children were killed in the Laurelton section when a tree fell down.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 27, 31</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	413200703C	<p><b>Request:</b> Develop a Scope for Idlewild Park, B (Working with the Community, Community Groups, etc.).</p> <p><b>Explanation:</b> There is a considerable amount of planning being done by community groups for the best use of Idlewild Park. The Parkland, adjacent to Brookville and Rockaway Boulevards, is committed for development as part of the NYPD Tow-Pound construction. The Community Board seeks to assure that the commitment to develop this land is followed through.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 27, 31</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	413201207C	<p><b>Request:</b> Upgrade the Bellerose and Rosedale Libraries.</p> <p><b>Explanation:</b> These libraries have increased utilization and no longer have the capacity to handle the increased community flow nor the requests for technical assistance.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23, 27, 31</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
14	413200701C	<p><b>Request:</b> Reconstruct 147th Avenue (Including the Bridge).</p> <p><b>Explanation:</b> Need to reconstruct 147th Avenue, including the bridge, since this area is not included in the Brookville Triangle.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	413200101C	<p><b>Request:</b> Reconstruct Streets on Jamaica Avenue Between Francis Lewis Blvd. to 225 Street.</p> <p><b>Explanation:</b> Francis Lewis Boulevard is inadequate in the area indicated and needs to be studied and redone. Input from local property owners is imperative to create a safe street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-242</p> <p><b>Project Id(s):</b> HWQ242D</p> <p><b>Supported by:</b> Laurelton Block Assoc. Fed. Blocks of Laurelton</p>	<p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p>
16	413201001C	<p><b>Request:</b> Construct New Library in Springfield Gardens.</p> <p><b>Explanation:</b> With the increased utilization of the existing libraries in Community Board 13Q, there is a need for additional services so as to better meet the community's needs.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Spring-Gar Civic Assn.</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	413199503C	<p><b>Request:</b> Reconstruct /Construct Curbs (Curb Contract) Within Community District 13.</p> <p><b>Explanation:</b> Many of our streets are part of the resurfacing program. Sidewalk contracts have already been developed. There is a need for curbs in certain areas where asphalt has been applied several times and has either finally covered the curb or the curb has crumbled through wear and tear and needs replacement. A contract to do this should be arranged. There was a contract at one time which allowed the homeowner to repair the curb and then bill the City for return of the funds spent. This is also a possibility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Supported by:</b> Council Members COMRIE, SANDERS, WEPRIN</p>	<p>Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
18	413201102C	<p><b>Request:</b> Renovate Basement of the Cambria Heights Library.</p> <p><b>Explanation:</b> When constructed, the basement of the Cambria Heights Library was left unfinished and is used basically for storage. There is a need for meeting rooms and a computer/classroom for expansion of services. Construction costs are estimated at 1.1 million dollars.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Councilman Comrie  Friends of Cambria Heights Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	413198402C	<p><b>Request:</b> In Order to Advance Permanent Highway Projects, Construct Seepage Basins, Storm Sewers, Catch Basins, and Trench Restoration Developments.</p> <p><b>Explanation:</b> Many Q13 communities are subject to severe flooding because the sewers have not been built due to the Springfield Blvd. overload. Streets are deteriorated, curbs are missing or buried and resurfacing can no longer be done. Queens Village has been tested in many sections and seepage basins can be used in lieu of the storm sewers. Bellerose, portions of Laurelton and Floral Park/New Hyde Park can also be served by these basins-according to the flooded areas tested.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Budget Line:</b> SE-200Q</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Civic Organizations</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
20	413198812C	<p><b>Request:</b> HWQ - Reconstruct Streets in the Brookville-Edgewood Triangle.</p> <p><b>Explanation:</b> Continued support for this project is desperately needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Budget Line:</b> HW724B, HW724B1</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
21	413200503C	<p><b>Request:</b> Evaluate and Select Sites for Multi-Purpose Centers in District 13.</p> <p><b>Explanation:</b> The high senior population requires a myriad of services, hence the need for a multi-purpose center.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 23, 27, 31</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	413201201C	<p><b>Request:</b> Construct Comfort Station Idlewild Park.</p> <p><b>Explanation:</b> A comfort station is needed in Idlewild Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 27, 31</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	413201202C	<p><b>Request:</b> Purchase a New Advanced Life Support Ambulance.</p> <p><b>Explanation:</b> A new, Advanced Life Support Ambulance is needed for our district.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 23, 27, 31</p>	This project was not recommended by the agency at the time of the Departmental Estimates
24	413201203C	<p><b>Request:</b> Add a New Comfort Station to Idlewild Park - Part B.</p> <p><b>Explanation:</b> As the construction on this park moves forward, there will be a need for a comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 27, 31</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	413201204C	<p><b>Request:</b> Construct a Landing Dock in Idlewild Park - Part B.</p> <p><b>Explanation:</b> Under the present construction plans, there is no funding for a landing dock and an are where fishing can be done.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 27, 31</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
26	413201205C	<p><b>Request:</b> Fund the Reconstruction of Bellerose Library and the Upgrade of the Rosedale Library.</p> <p><b>Explanation:</b> Both libraries need to be updated.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23, 27, 31</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
CS	413198705C	<p><b>Request:</b> Develop Sewer Plan for Meadowmere, Warnerville &amp; Rosedale.</p> <p><b>Explanation:</b> The section of Meadowmere is waterfront property and is subjected to tidal flow, flooding of streets and streets which are non-existent in parts. A study must be made of this area to determine a method of relieving the flooding and giving this community the amenities required for their tax dollars.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
CS	413200404C	<p><b>Request:</b> Construct Glen Oaks Library.</p> <p><b>Explanation:</b> We continue to support the need for a Library.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23</p> <p><b>Budget Line:</b> LQD122</p> <p><b>Project Id(s):</b> LQC122-GK</p> <p><b>Supported by:</b> Councilman Weprin Local Civic Groups</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and construction is in progress.



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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	413200902C	<p><b>Request:</b> Continue the Following DOT Project: HWQ - 274 FR.</p> <p><b>Explanation:</b> Community Board 13 Queens expresses its Continued Support for this project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Budget Line:</b> HW-274</p> <p><b>Project Id(s):</b> HWQ274F1</p> <p><b>Supported by:</b> Council Member Local Groups, Civic Organizations</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	413200903C	<p><b>Request:</b> Continue the Following DOT Projects: HWQ - 724 B and 724 B1.</p> <p><b>Explanation:</b> Community Board 13 Queens expresses its Continued Support for these projects.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Budget Line:</b> HW-724</p> <p><b>Project Id(s):</b> HWQ724B, HWQ724B1</p> <p><b>Supported by:</b> Council Members Comrie, Sanders, Weprin Local Organizations, Civic Groups</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	413198201E	<p><b>Request:</b> Increase the Number of Police Assigned to the 105th Precinct and Increase the Number of Civilian Workers in Order to Deploy More Officers to Patrol.</p> <p><b>Explanation:</b> The 105th Precinct is continually short-changed when it comes to staffing considerations. This causes a destabilizing effect on local communities. Additional personnel needed to insure public safety.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 105th Precinct Council  Many Civic Groups and Community Organizations</p>	Due to fiscal constraints, the availability of funds is uncertain.
01	413200402E	<p><b>Request:</b> Increase Funding for Additional School Crossing Guards (for 105 Pct.) (This is Priority 1A)</p> <p><b>Explanation:</b> This is an area of need.</p> <p><b>Responsible Agency:</b> Police Department</p>	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agent headcounts. There is no funding available to increase these staffing levels.
01	413200505E	<p><b>Request:</b> Add Additional Civilian Personnel at the 105th Precinct. (This is Priority 1B)</p> <p><b>Explanation:</b> This is needed in order to free up police officers who are doing the work of civilians.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	413200401E	<p><b>Request:</b> Increase Funding for the Dept. of Education, Including After School Programs.</p> <p><b>Explanation:</b> Districts 26 and 29 are insufficiently covered due to lack of funding. Many pupils who reside in these two districts attend schools outside of their district in parochial, private or other public schools. Therefore, they are not reflected in the local public school overall statistics.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Council Members Comrie, Weprin Local Civic Groups</p>	<p>OMB supports the agency's position as follows: The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Principals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.</p>
03	413200901E	<p><b>Request:</b> Expand the Number of Youth Programs and Referral Programs in Community District 13.</p> <p><b>Explanation:</b> Continued funding is requested and recommended for existing youth centers and programs. Also, we urge the continued expansion of youth programs into areas of the district where service is very sparse.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Council Members Weprein, Comrie, and Sanders Local Civic Groups, Youth Groups, Community Groups</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	413200701E	<p><b>Request:</b> Increase Funding for Libraries. Hours Should Be Extended, and Open Seven Days a Week.</p> <p><b>Explanation:</b> Libraries are an important part of learning, and offer cultural and other vital educational activities in a community.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
05	413198303E	<p><b>Request:</b> Increase Funding For Additional Sanitation Enforcement Personnel to Help Eliminate Illegal Dumping.</p> <p><b>Explanation:</b> Sections near JFK &amp; vacant lot areas in the district have illegal rubbish dumping which creates a health hazard and downgrades the appearance of our communities. Surveillance around- the-clock is needed to prevent the dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Local Civic Organizations</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	413200201E	<p><b>Request:</b> Increase Funding for Additional Sector Cars &amp; Scooters for the 105th Pct.</p> <p><b>Explanation:</b> Reports are that additional scooters &amp; sector cars are needed at the 105th Pct. Cars are used at rate of 100 miles per tour and 1,000 miles per week. Therefore, they are abused and most of them are in need of repair or replacement.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Residents Civic Organizations</p>	The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	413198603E	<p><b>Request:</b> Increase Staff for Maintenance &amp; Operation of Parks.</p> <p><b>Explanation:</b> In order to meet maintenance requirements for the 24 parks &amp; playgrounds in CB 13, additional staff is needed. We recommend that M &amp; O staff be increased as follows: 4 park supervisors, 75 provisional workers, plus seasonals &amp; laborers. Maintenance personnel are needed to fix the equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Local Civic Organizations</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	413198615E	<p><b>Request:</b> Increase Asphalt for Street Maintenance and Resurfacing; Also Increase Personnel for Pot Hole Crews, Signage, Traffic Studies, and Street Maintenance. Additional Asphalt Allocation is Needed.</p> <p><b>Explanation:</b> Queens 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing. Additional asphalt will be used to eliminate these conditions. We must have an increase in personnel to maintain the streets in Community District 13.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Many Local Civic Groups and Residents</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
09	413198611E	<p><b>Request:</b> Increase Sanitation's Clean Team (Personnel to Clean the Many Malls in Community District 13).</p> <p><b>Explanation:</b> Personnel increases are needed in this area.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Project in Coordination with:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Council Members Civic Groups</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	413199501E	<p><b>Request:</b> Increase Fire Department Personnel to Upgrade Service in Queens; Increase Personnel to Restore the 5 Person Manning for All Engine Companies. This Also Includes Fire Marshals, Borough-Wide.</p> <p><b>Explanation:</b> The quality of service for Queens requires the following: 1. Increase Fire Department staff (to restore 5 person manning for all Engine Companies). 2. Reinstate the Fire Marshal Base in Queens. 3. Increase the number of Fire Marshals.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Residents Community Organizations</p>	This request includes more than one proposal. The agency recommends funding this request in part. The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	413200504E	<p><b>Request:</b> Increase the Number of Pothole, Concrete &amp; Cave-In Crews for Queens.</p> <p><b>Explanation:</b> Community District 13 covers 13.2 square miles or 354 block miles. In addition, these streets are heavily utilized, in large part due to airport traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	413200404E	<p><b>Request:</b> Increase Funding for Emergency Services (Ambulances).</p> <p><b>Explanation:</b> C.D.13 is 13.2 square miles with one hospital in the North End. Ambulance service is of utmost importance. If an ambulance responds quickly they can save a life. With a Community District of this magnitude, we must have additional emergency services.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	413198334E	<p><b>Request:</b> Increase Pest Control Inspectors</p> <p><b>Explanation:</b> Continue Pest Control Programs &amp; expand to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Sanitation</p> <p><b>Supported by:</b> Civic Groups</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
14	413198206E	<p><b>Request:</b> Expand the Number of Senior Citizen Information and Referral Programs in Community District 13.</p> <p><b>Explanation:</b> Continued funding is requested &amp; recommended for existing senior centers &amp; programs. Also urge the continued expansion of senior programs into areas of the district where service is very sparse.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Local Civic Groups Senior Groups</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
15	413200507E	<p><b>Request:</b> Fund Neighborhood Assistance Programs for Bellrose, Cambria Heights, Floral Park, Glen Oaks, Laurelton, New Hyde Park, Queens Village, Rosedale &amp; Springfield Gardens.</p> <p><b>Explanation:</b> Due to proliferation of illegal occupancies, additional housing is needed.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>



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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	413198319E	<p><b>Request:</b> Increase the Number of Department of Buildings Code Enforcement Inspectors/ Plan Examiners, Construction Inspectors &amp; Summons Servers in Queens to at least 14 - One for each Community Board.</p> <p><b>Explanation:</b> Under the present manpower conditions, it is impossible to get a Buildings complaint processed in a timely fashion. Request for inspections take too long. Process servers must serve violations in a timely fashion and also follow up in a timely fashion if violations are not corrected.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Council Members Weprin, Comrie and Sanders Civic Groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	413201001E	<p><b>Request:</b> Provide Funding to Clean the Ponds at Springfield Park, Brookville Park and Twin Ponds, to Conform With Environmental Guidelines.</p> <p><b>Explanation:</b> The failure of the Parks Department to regularly clean these ponds has apparently led to water conditions that are not environmentally sound to sustain the natural wildlife living there.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	413201202E	<p><b>Request:</b> Restore Four Commercial Pick Up Crews for Sanitation Including Sundays.</p> <p><b>Explanation:</b> There has been an increase in trash, including household garbage placed on our commercial strips. i.e. Merrick Blvd, Jamaica Ave, and Linden Blvd. By Monday morning, these areas are extremely bad. The Community Board requests that the commercial trucks be returned to these strips as opposed to picking up garbage on regular residential pick-ups, including Sundays.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
19	413201101E	<p><b>Request:</b> Provide Seasonal Workers Specifically for the Upkeep of Greenspace Malls.</p> <p><b>Explanation:</b> Community District 13 has malls throughout the area in Queens Village, Bellerose and Laurelton. The care of these spaces is sporadic with the area homeowners on some streets taking responsibility, while others do not. Board 13 is requesting at least three (3) seasonal workers assigned to maintain these spaces.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Comrie, Sanders , Weprin Civic Associations</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	413201203E	<p><b>Request:</b> Increase Staffing of DOT Inspectors.</p> <p><b>Explanation:</b> More DOT inspectors are needed due to the fact that they are also following up on DEP complaints.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	413199002E	<p><b>Request:</b> Increase Personnel to Implement Traffic Studies Especially for Additional Signal Lights, Four Way Stop Signs, and All Other Controls.</p> <p><b>Explanation:</b> The Board has determined that traffic studies are now more in-depth than previously done due to the complex problems brought about by street improvement in built up areas. Additional quality personnel are requested to handle the evaluation requests. A one or more year backlog is a dangerous condition waiting for a disaster to happen.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilmen Weprin, Comrie, and Sanders</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
22	413201204E	<p><b>Request:</b> Increase Staffing of DEP Inspectors.</p> <p><b>Explanation:</b> More DEP inspectors are needed due to flooding complaints in Southeast Queens.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	413201205E	<p><b>Request:</b> Increase Funding for Queens Hospital Center, Springfield Clinic.</p> <p><b>Explanation:</b> More funding is needed for this facility. With Obamacare, persons who were previously uninsured are now able to seek medical assistance. The numbers are expected to increase.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	413200508E	<p><b>Request:</b> Increase Funding for Community Boards.</p> <p><b>Explanation:</b> While the Board's budget has not increased for quite some time, the service delivery demands continue to escalate.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In FY 2012 each community board's base budget is \$206,895.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	414200905C	<p><b>Request:</b> Fund construction of expanded lap pool and new indoor basketball gym at the new Far Rockaway YMCA.</p> <p><b>Explanation:</b> The community board has determined that the current layout of the new YMCA does not meet the needs of our community. A larger pool and enclosed gym is a must.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
02	414199001C	<p><b>Request:</b> Reconstruct Cross Bay Blvd., Broad Channel.</p> <p><b>Explanation:</b> After years of sewer construction (SE-549) and much frustration, the road was finally completed end of summer 1988. In order to expedite, it was agreed that the concrete base would be omitted and only asphalt used. This will no doubt decrease the longevity of the road. This request will initiate the process calling for capital reconstruction of the entire roadway. We anticipate heavy increases in vehicular traffic due to residential and industrial development in the not too distant future. It is prudent to lay the groundwork now.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Project Id(s):</b> HWQ1682</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
03	414199705C	<p><b>Request:</b> Reconstruct Seawall in Bayswater (#856941037900)</p> <p><b>Explanation:</b> Reconstruction of the seawall in the Bayswater area. This is a long standing priority of the Board. This would prevent constant flooding in the surrounding neighborhood. The priority stands.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 31</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	414200001C	<p><b>Request:</b> Redesign and Rehabilitate Ballfields in Broad Channel, Bayswater Park and O'Donohue Park.</p> <p><b>Explanation:</b> These three ballfields are in dire need of rehabilitation, Bayswater Park is our most used park and its ballfields are in constant use despite the poor condition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31, 32</p> <p><b>Budget Line:</b> P-Q245, P-D019, P-867</p> <p><b>Project Id(s):</b> P-414BAYS, P-414CHAN, P-414CHAN</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	414199004C	<p><b>Request:</b> Construct Sanitary Sewer Extension Along City-Owned Rockaway Point Blvd. from Beach 169 to 222nd Streets, Breezy Point.</p> <p><b>Explanation:</b> The sewer now terminates at Beach 169th Street. Extension will include pumping stations, manholes and lateral branches to curblines. Breezy Point Cooperative would be responsible for all internal lines. This project should be done in conjunction with reconstruction of Rockaway Point Blvd. (HWQ 628B), an approved budget submission. We support the installation of the sewer extension in order to provide a quality of life for these residents which are enjoyed by all surrounding communities.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HWQ-628</p> <p><b>Project in Coordination with:</b> Department of Transportation</p>	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	414198904C	<p><b>Request:</b> Purchase of a BOBCAT, Surf Rake, Beach Wagon and Tractor. Replace equipment which has exceeded its life span.</p> <p><b>Explanation:</b> Request the purchase of a BOBCAT, 2 cherrington rakes, 1 rubber tired tractor with hydraulic loader bucket and a beach sanitizer.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31, 32</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	414200201C	<p><b>Request:</b> Fund Phase 3 for Broad Channel Day Camp.</p> <p><b>Explanation:</b> Continue funding for additional phases of Broad Channel Daycamp Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	414200301C	<p><b>Request:</b> Design and Construct for the Repair or Replacement of Bulkhead to Protect City Owned Properties and Street Endings Abutting Jamaica Bay in this District</p> <p><b>Explanation:</b> There are city street ends in Broad Channel and the Rockaways, which are adjacent to the bay, that have deteriorated and are causing flooding. They also pose a danger to vehicles and residents. They must be repaired. These repairs should also include drainage improvements.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 31, 32</p>	Further study by the agency of this request is needed. Contact EDC.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	414200303C	<p><b>Request:</b> Design and Construct a Park and Boat-Ramps Adjacent to the New Land Fill Pier</p> <p><b>Explanation:</b> When the land fill was capped, the pier for unloading capping material was left in-place at the community board's request. The board would like the Parks Department to design a waterfront park with a boat-ramp and adjacent retail-restaurant, fishing supplies, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31</p>	Use the agency's application/RFP procedure. Contact the agency.
10	414200305C	<p><b>Request:</b> Design and Rehabilitate the Basketball and Handball Courts Adjacent to the Boardwalk Between Beach 81st Street and Beach 82nd Street</p> <p><b>Explanation:</b> The basketball and handball courts are in a poor and unsafe condition. The courts need to be resurfaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	414200401C	<p><b>Request:</b> Design and Construct Seawall, Berm or Protective Barrier Along Norton Drive from Coldspring Rd. Through Dunbar.</p> <p><b>Explanation:</b> This area is prone to flooding during high tides and storms making the roadway dangerous.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31, 32</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.



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Priority	Tracking Code	Project Information	Adopted Budget Response
12	414200803C	<p><b>Request:</b> Design &amp; Construct Expansion of Far Rockaway Library.</p> <p><b>Explanation:</b> Current library is too small and it does not serve the current needs of the community.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 31, 32</p> <p><b>Budget Line:</b> LQQ122</p> <p><b>Project Id(s):</b> LQQ122-FA</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
13	414200901C	<p><b>Request:</b> Construct playground and park house at Lannet Playground.</p> <p><b>Explanation:</b> The surrounding community has requested the renovation of this park with the inclusion of a park house to serve the hundreds of new families with young children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	414200802C	<p><b>Request:</b> Construct Permanent Safety Improvements" on Shore Front Parkway."</p> <p><b>Explanation:</b> This past year DOT imposed a one lane closure in each direction on Shore Front Parkway. This has created some hardships. Redesign would help solve some of these hardships.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31, 32</p> <p><b>Project Id(s):</b> HWQ1682</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	414200902C	<p><b>Request:</b> Construct dog run with parking lot.</p> <p><b>Explanation:</b> The community board has supported the test site at the Freeway Park. It has become a success and the community board requests funding for fencing, lighting, water service and a gravel parking lot.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	414200903C	<p><b>Request:</b> Design and construct low ramp skateboard park and Bayswater Park.</p> <p><b>Explanation:</b> The current hockey rink at site is in disrepair and is not used. Local youth has requested a low ramp skateboard park at this site.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> P-0245Q</p> <p><b>Project Id(s):</b> P-414BPSF</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	414198104C	<p><b>Request:</b> Design Storm/Sanitary Sewer System: Beach 62nd to Beach 75th Street in Conjunction with HW-631.</p> <p><b>Explanation:</b> Area between Beach 62nd and Beach 75th Streets-Rockaway Freeway to Bay (Barbadoes Drive). Recurring flooding problems undermine sidewalks, driveways and front steps. Efforts by the City to sell off and develop City-owned property in and around renewal area could only be beneficial if there is a working sewer system. Clarke and Rampano, Inc., consultants designing HW-631, stress lack of proper drainage, coordination of joint highway/sewer capital reconstruction is a must. Include in 4 year plan.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> <p><b>Project in Coordination with:</b> Department of Transportation</p>	Work on this project/program was completed in FY 2011.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	414198702C	<p><b>Request:</b> Construct Storm/Sanitary Sewer System Beach 43rd through Beach 49th Streets-Norton Avenue-Beach Channel Drive</p> <p><b>Explanation:</b> Design and construct sewer system to alleviate recurring flooding on Norton Ave., B. 43rd to B. 49th Streets, Edgemere. Residents in this area are trying to maintain their homes and it is essential to stability that infrastructure improvements become a reality.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> SE-2, SE-200Q</p> <p><b>Project in Coordination with:</b> Department of Transportation</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
CS	414199902C	<p><b>Request:</b> Improve lighting for the Far Rockaway shopping area at Mott Avenue, from Beach Channel Drive to Cornaga Avenue.</p> <p><b>Explanation:</b> Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31, 32</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
CS	414200801C	<p><b>Request:</b> Repair Boardwalk at East 12th Road.</p> <p><b>Explanation:</b> The city-owned boardwalk is in dire need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31, 32</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	414200901E	<p><b>Request:</b> Fund design of expanded lap pool and indoor basketball gym at new YMCA recreation center.</p> <p><b>Explanation:</b> The community board has determined that the current layout of the new YMCA does not meet the needs of our community. A larger pool and enclosed gym is a must.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
02	414200902E	<p><b>Request:</b> Fund upgrade of Rockaway Water Pollution Plant to reduce nitrogen levels in Jamaica Bay and replace old equipment.</p> <p><b>Explanation:</b> Our office receives complaints about smells emanating from the plant, as well as the releasing of untreated waste into the bay, which are attributed to old equipment at the plant.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
03	414200101E	<p><b>Request:</b> Restore Community Board's Budget.</p> <p><b>Explanation:</b> The city has enjoyed a billion dollar surplus for over two years. Most agencies have been given an increase.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In FY 2012 each community board's base budget is \$206,895.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
04	414199401E	<p><b>Request:</b> Initiate Study for Storm/Sanitary Sewers and Road Reconstruction within the Area Bounded by Beach 24-26th Sts., Boardwalk to Seagirt Blvd.</p> <p><b>Explanation:</b> This is the area of bungalows, all that remains from the turn of the century use of this beautiful beachfront property. Most of these properties are occupied for all year use, improved and treasured. What has not been given them is infrastructure and reconstruction, which only the City can provide. We would like to see it happen soon.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
05	414200601E	<p><b>Request:</b> Initiate study for storm and sanitary sewers at Beach 32 Street and Rockaway Freeway, Wheatley Street and Augustina Avenue, Beach 9 Street and Central Avenue.</p> <p><b>Explanation:</b> Initiate study for storm and sanitary sewers at the above mentioned location.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
06	414199402E	<p><b>Request:</b> Initiate a Study to Locate a professional Health Related Technical School in this District.</p> <p><b>Explanation:</b> The geographic isolation of this peninsula from the mainland makes travel by mass transit or surface bus transportation a project in itself. The large population of eligible teenagers graduating from our school would avail themselves of an opportunity to receive a higher education without doubt.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p>	<p>While CUNY maintains its support for the community colleges and continually advocates for their invaluable service, at this time, no funding is available for this purpose.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	414199309E	<p><b>Request:</b> Acquire Additional Head Start Centers</p> <p><b>Explanation:</b> Locate and fund additional head start centers within existing housing developments. This is the second highest ranked district in Queens for persons on public assistance, a dubious distinction, but a statistic which justifies the request.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	414199602E	<p><b>Request:</b> Initiate a Study for a Public Dock on Jamaica Bay in the Rockaways</p> <p><b>Explanation:</b> In a district such as ours, surrounded by water, we have no public access to amenities providing recreational activities. A public dock fits well within waterfront revitalization concepts, a matter discussed by our Board and approved overwhelmingly upon motion carried.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	414200301E	<p><b>Request:</b> Fund Commercial Area Basket Pick-Up Seven Days a Week</p> <p><b>Explanation:</b> We request 5-7 day a week basket pick-up in our retail/commercial areas to deal with the ankle deep garbage on our streets and sidewalks</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	414198502E	<p><b>Request:</b> Assign Permanent Civil Service &amp; Seasonal Employees-Parks, M/O Playgrounds, Recreation</p> <p><b>Explanation:</b> Request additional, 5 park service workers, 3 APSW's, 3 park supervisors, 4 laborers, 100 seasonal employees-on 5-day week basis, 3 seasonal park supervisors, 10 seasonal APSW's. Recreation requests, 2 additional recreation directors, 1 recreation specialist for pre-school program and maintenance personnel to be assigned for Robert Sorrentino Recreation Center, to be operated on a 7-day per week basis under this Agency's jurisdiction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	414200302E	<p><b>Request:</b> Hire More Lifeguards</p> <p><b>Explanation:</b> Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more candidates.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	414200401E	<p><b>Request:</b> Initiate Study to Furnish the Community of Broad Channel with Natural Gas as an Energy Source.</p> <p><b>Explanation:</b> Residents are forced to use heating oil or propane to cook or heat with propane tanks outside homes is dangerous.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	414198501E	<p><b>Request:</b> Assign Additional Personnel to 100th and 101st Precincts (NYPD) as well as Housing Bureau.</p> <p><b>Explanation:</b> 101st Police Precinct requires additional police officers to deal with special narcotics abatement program (Snap), senior citizen escort program, expand scooter patrol posts and offer better police services, provide full utilization of equipment during entire year, man critical and prime footposts, etc. 100th Police Precinct requires a 12% increase in manpower. Unmet needs would result in a visible diminution of essential services to address community problems as well as " quality of life issues.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	414199503E	<p><b>Request:</b> Initiate Study for Storm Drainage Improvements on Crossbay Blvd. Broad Channel</p> <p><b>Explanation:</b> The area between E. 10th Road to E. 3rd Road on Cross Bay Blvd. Floods following any rain, however slight, and forces four lanes of traffic to converge. This should be coordinated with capital reconstruction (our priority #8 on requests) of Cross Bay Blvd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study is needed before making a funding decision. Please contact the agency.
15	414200804E	<p><b>Request:</b> Elevate East-West Roads in Broad Channel.</p> <p><b>Explanation:</b> Severe flooding is a problem in Broad Channel raising the streets and sidewalks will improve the ability of pedestrians and vehicles to move safely.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.



**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	414200604E	<p><b>Request:</b> Initiate Study of Capital Reconstruction of Area Including Beach 90 to Beach 91 Streets, between Beach Channel Drive and Rockaway Beach Blvd.</p> <p><b>Explanation:</b> New Roadway and sewers needed in this area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
17	414200605E	<p><b>Request:</b> Initiate Study to Extend Hicksville Road from Beach 9th to Beach 12th Streets.</p> <p><b>Explanation:</b> Un-improved mapped city street needs sewers, streetlighting, curbs and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
18	414200606E	<p><b>Request:</b> Initiate Study for Vernam Barbadoes Park as a Recreational Area, Boat Ramp and Picnic Area.</p> <p><b>Explanation:</b> Old landfill site is now park land, a new pier is in place, this is a perfect location for a water front park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
19	414201002E	<p><b>Request:</b> Initiate study and design for replacement of viaduct under Crossbay Blvd. 100 feet south of 5th Road.</p> <p><b>Explanation:</b> This area is flood prone and is the site of numerous flooding related accidents. This would reduce flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	414200903E	<p><b>Request:</b> Augment personnel in the Department of Transportation.</p> <p><b>Explanation:</b> The borough of Queens needs more staff for pothole repairs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
21	414201001E	<p><b>Request:</b> Fund the Rockaway Youth Court.</p> <p><b>Explanation:</b> The Rockaway Youth Court was a positive youth program in our district. Funding needed to restore it.</p> <p><b>Responsible Agency:</b> Office of the Criminal Justice Coordinator</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
22	414201004E	<p><b>Request:</b> Initiate feasibility study to widen Rockaway Beach Blvd. from 112th - 120th Streets.</p> <p><b>Explanation:</b> Community Board #14's population has grown 20% in the last ten years and is expected to grow another 10% in the next 5 years which will increase traffic in district. Widening east - west Rockaway Beach Blvd. will allow for safer flow of traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
23	414201003E	<p><b>Request:</b> Initiate study and fund design to reconstruct Bay 32 Street from Beach Channel Drive - Healy Avenue.</p> <p><b>Explanation:</b> Area is adjacent to our busiest park and a new community sidewalks, curbs and drainage is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
24	414200607E	<p><b>Request:</b> Initiate a comprehensive economic development recreational plan for Jamaica Bay side of district.</p> <p><b>Explanation:</b> Over almost 10 miles of our district along Jamaica Bay is underutilized. A boat ramp for medium to large size recreational boats is needed.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Contact EDC.
CS	414198513E	<p><b>Request:</b> Continue Unsafe Building Demolition and Sealup Program.</p> <p><b>Explanation:</b> The signs of transformation from a resort to a year round community are still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be targeted and given priority consideration under this program.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
CS	414199002E	<p><b>Request:</b> Purchase Equipment</p> <p><b>Explanation:</b> Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel drive. Needs of 101st P.P. are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both Precincts must have the capability to carry out their duties.</p> <p><b>Responsible Agency:</b> Police Department</p>	The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.

**Fiscal Year 2012 Adopted Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	414199801E	<p><b>Request:</b> Hire additional Dept. of Building Inspectors and assign them to each Community Board District.</p> <p><b>Explanation:</b> Community Board #14 has a serious problem with illegally converted SRO's and substandard dangerous SRO's and other buildings. Due to Dept. of Buildings staffing shortages many building conditions do not receive timely inspections.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Register of Community Board Budget Requests

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For The Adopted Budget  
Fiscal Year 2012

## Staten Island



The City of New York  
Michael R. Bloomberg, *Mayor*  
Office of Management and Budget

## **FY 2012 Adopted Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Adopted Budget** reports the FY 2012 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2012 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2012 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Adopted Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.



**Summary of FY 2012 Community Board Budget Requests  
in the Adopted Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	8	75 %	1	0 %
Mayor's Office of Emergency Management	3	0 %	0	0 %
New York Public Library	22	100 %	31	0 %
Brooklyn Public Library	13	100 %	10	30 %
Queens Borough Public Library	14	93 %	20	25 %
Department of Education	44	32 %	98	31 %
Police Department	121	9 %	51	25 %
Fire Department	56	34 %	45	47 %
Admin for Children's Services	40	28 %	8	0 %
Department of Homeless Services	13	23 %	5	20 %
Human Resources Administration	18	33 %	3	33 %
Department for the Aging	82	13 %	16	0 %
Department of Cultural Affairs	10	20 %	15	33 %
Criminal Justice Coordinating Council	4	50 %	0	0 %
Department of Youth & Community Development	62	31 %	9	22 %
Dept of Small Business Services	30	27 %	0	0 %
Economic Development Corporation	11	9 %	53	23 %
Department of Housing Preservation & Development	55	0 %	38	0 %
Department of Buildings	48	77 %	4	50 %
Department of Health and Mental Hygiene	53	51 %	5	20 %
Health and Hospitals Corporation	7	71 %	20	55 %
Department of Environmental Protection	53	81 %	147	37 %
Department of Sanitation	91	13 %	25	8 %
Department of Transportation	122	25 %	445	13 %
Department of Parks and Recreation	191	4 %	472	28 %
Dept of Citywide Administrative Services	4	75 %	5	20 %
Housing Authority	11	9 %	21	33 %
Transit Authority	7	0 %	62	11 %
Landmarks Preservation Commission	13	100 %	2	0 %
All Other Agencies	56	86 %	11	45 %
<b>Report Totals:</b>	1,262		1,622	

**Fiscal Year 2012 Adopted Budget Register**  
**Staten Island**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501200902C	<p><b>Request:</b> Equally Allocate 20 Per-Cent of the \$100 Million HHC Capital Budget to the Richmond University Medical Center and the Staten Island University Hospital Systems, \$20 Million.</p> <p><b>Explanation:</b> To establish a fair allocation of medical resources; to allow Island residents equal access to wellness and specialized care services; to reduce high mortality rates among the Island population; and to enable the uninsured access to appropriate health care.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 49, 50</p> <p><b>Supported by:</b> Richmond County Medical Society</p>	<p>HHC Capital funding cannot be allocated to non-city projects. We encourage Richmond University Medical Center and the Staten Island University Hospital Systems to continue to request funding from their elected officials i.e. Borough President and/or City Council Member.</p>
CS	501200906C	<p><b>Request:</b> Develop the Rosebank Library, to be Known as the Charles Langere Memorial Library, in a Reused Portion of Sun Chemical, \$6 Million.</p> <p><b>Explanation:</b> To provide library service in a large and growing area containing three elementary schools.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 49, 50</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>
CS	501200910C	<p><b>Request:</b> Site and Build a New North Shore High School, \$38 Million.</p> <p><b>Explanation:</b> To relieve overcrowding in the North Shore Island High Schools.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 49</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00017415</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Staten Island**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501200913C	<p><b>Request:</b> Renovate Eib's Pond, \$900,000.</p> <p><b>Explanation:</b> To provide parkland for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	501200916C	<p><b>Request:</b> Upgrade the Port Richmond Streetlight Grid Encompassing Sharpe, Faber, Grove, Nicholas, Treadwell and the Terrace, \$250,000.</p> <p><b>Explanation:</b> To provide for public safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2011.
CS	501200918C	<p><b>Request:</b> Build Florence Semple Park, \$1.3 Million.</p> <p><b>Explanation:</b> To provide respite and recreation in the Parkhill community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.
CS	501200919C	<p><b>Request:</b> Build a Recreational Park at Mariners Marsh, \$3 Million.</p> <p><b>Explanation:</b> To provide recreation for the Port Ivory, Southgate, Old Place and Mariners Harbor communities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2012 Adopted Budget Register  
Staten Island  
Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501200921C	<p><b>Request:</b> Construct Bathrooms at Louis Lopez Park, \$800,000.</p> <p><b>Explanation:</b> To allow access to restrooms in a crowded park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	501201101C	<p><b>Request:</b> Install Smart Lights and Left-Turn, Sequential Signals and Turning Bays at Significant Choke Points Along Victory Boulevard, Forest and Castelton Avenues, Clove Road and Richmond Terrace, \$150,000.</p> <p><b>Explanation:</b> To reduce traffic congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49, 50</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
CS	501201102C	<p><b>Request:</b> Repave All Truck Routes With Concrete Subsurfaces, \$1.5 Million.</p> <p><b>Explanation:</b> To reduce erosion and provide smooth streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49, 50</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
CS	501201103C	<p><b>Request:</b> Fund the Snug Harbor Master Plan; Reconfiguring it to Include Restaurants, Retail and Overnight Accommodations, \$350,000.</p> <p><b>Explanation:</b> To increase tourism.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 49</p>	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

**Fiscal Year 2012 Adopted Budget Register**  
**Staten Island**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501201113C	<p><b>Request:</b> Swap the North Shore Railroad Right-of-Way with the Upland Property at Atlantic Salt, \$500,000.</p> <p><b>Explanation:</b> To improve public access to the waterfront.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 49</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	501201114C	<p><b>Request:</b> Using Unique Sidewalks and Lighting, Beautify the Streetscapes of Victory Boulevard from Todt Hill Road to Mann Avenue; Tompkins Avenue from Lynhurst Avenue to Hylan Boulevard; Bay Street from Hannah Street to Broad Street; and Broad Street from Van Duzer Street to Bay Street, \$375,000.</p> <p><b>Explanation:</b> To provide for a public space that not only enhances the quality of community life but also engenders local economic activity.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49, 50</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	501201115C	<p><b>Request:</b> Mill, Pave and Replace all the Curbs on Colonial Court from Broadway to the Dead-End, \$250,000.</p> <p><b>Explanation:</b> To provide for public safety and improved traffic circulation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

**Fiscal Year 2012 Adopted Budget Register**  
**Staten Island**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501201116C	<p><b>Request:</b> Purchase the Old Hospital Campus at 101 Castelton Avenue for Mixed-Use Development, \$2 Million.</p> <p><b>Explanation:</b> To end decades of blight and provide a residential and commercial stimulus.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 49</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
CS	501201117C	<p><b>Request:</b> Secure the Remaining Funding to Complete Goodhue Park, \$23 Million.</p> <p><b>Explanation:</b> To preserve open space and improve the quality of life.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	501201118C	<p><b>Request:</b> Create a Richmond Terrace Special District from the St. George Ferry to Snug Harbor that Would Allow for Low-Rise Residential Buildings with Ground-Floor Retail; Extra-Wide Sidewalks to Accommodate Cafes; and Distinctive Facades on the Buildings.\$100,000.</p> <p><b>Explanation:</b> To encourage pedestrians and stimulate economic growth.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Council Districts:</b> 49</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
CS	501201121C	<p><b>Request:</b> Place Bollards on Targee Street Between Osgood and Laurel Avenues, \$75,000.</p> <p><b>Explanation:</b> To increase traffic safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501201123C	<p><b>Request:</b> Design and Implement a Rosebank/Clifton Drainage Plan that Will Include Sewer Installation in St. Mary's Avenue and in Osgood Avenue, \$3 Million.</p> <p><b>Explanation:</b> To reduce chronic flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 49</p>	Further study is needed before making a funding decision. Please contact the agency.
CS	501201124C	<p><b>Request:</b> Design and Implement a West New Brighton/Westerleigh Drainage Plan Including Victory Boulevard; Jewett Avenue; Morrison and North Burgher Avenues; Sharon Avenue; Tompkins Court; Karen Court; and, Ravenhurst Avenue, \$7 Million.</p> <p><b>Explanation:</b> To reduce chronic flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 49, 50</p>	Further study is needed before making a funding decision. Please contact the agency.
CS	501201201C	<p><b>Request:</b> Repair the Bay Street Landing and Shore Acres Esplanades and Take Title Through a Property Donation, \$12 Million.</p> <p><b>Explanation:</b> To provide public safety and access to the waterfront.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Council Districts:</b> 49</p>	This is a privately owned property and not within DCAS jurisdiction.
CS	501201202C	<p><b>Request:</b> Design the Infrastructure for the North Shore Greenway Trail. Install Sidewalks, Signage, Lighting and Bollards at Dangerous Curves, Especially at Alaska Street, \$45 Million.</p> <p><b>Explanation:</b> To provide public use of the waterfront.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>	The Department of Parks and Recreation does not maintain this facility.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501201203C	<p><b>Request:</b> Demolish the Old District 1 Garage and Build a New Facility at Fresh Kills, \$65 Million.</p> <p><b>Explanation:</b> To provide relief to the residential neighborhood and good working conditions for the staff.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 49</p>	OMB supports the agency's position as follows: This request is not recommended for funding at this location. Other sites are under consideration.
CS	501201204C	<p><b>Request:</b> Provide Walkway Access to Bay Street Landing, \$ 3 Million.</p> <p><b>Explanation:</b> To enable residents to get home and allow people to have access to the waterfront park at the old Coast Guard Base.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
CS	501201205C	<p><b>Request:</b> Install Adequate Ferry Signage, \$90,000.</p> <p><b>Explanation:</b> To ensure safe pedestrian and traffic circulation around and within the terminal.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
CS	501201206C	<p><b>Request:</b> Renovate the Pedestrian Ramp at the St. George Terminal, \$ 7 Million.</p> <p><b>Explanation:</b> To allow a pedestrian-only walkway that will be a safe and efficient means of access and egress.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501201207C	<p><b>Request:</b> Provide Funding for Watercraft Tools and Equipment Needed to Operate Training at The Seamen's Institute, \$500,000.</p> <p><b>Explanation:</b> To increase the chances of residents getting employment in maritime jobs.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 49</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
CS	501201208C	<p><b>Request:</b> Install Argus Cameras at Port Richmond Avenue/Castleton Avenue and Vanderbilt Avenue/Targee Street, \$40,000.</p> <p><b>Explanation:</b> For public safety.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 49</p>	<p>OMB supports the agency's position as follows: Additional funding has been appropriated by City Council members. Locations must be surveyed in order to determine the technical feasibility and operational needs for ARGUS camera installations.</p>
CS	501201209C	<p><b>Request:</b> Do a Master Study of All Transit Modes, i.e. Cars, Trains. Boats, Tunnels, Bridges, Buses, etc., \$1 Million.</p> <p><b>Explanation:</b> To enhance tourism and reduce congestion.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 49</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	501201210C	<p><b>Request:</b> Fund Full Renovation of the West New Brighton Library, \$4 Million.</p> <p><b>Explanation:</b> To comply with ADA, to add fire safety and to replace and improve equipment.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 49</p>	<p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501201211C	<p><b>Request:</b> Build the Park Hill Court Sewer, \$500,000.</p> <p><b>Explanation:</b> To end flooding in the residents' homes.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 49</p>	Further study is needed before making a funding decision. Please contact the agency.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501200901E	<p><b>Request:</b> Increase Youth Services Funding, Including a Youth Coordinator, for SICB01, \$175,000.</p> <p><b>Explanation:</b> To allow more programming for a growing population of youngsters.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>
CS	501200904E	<p><b>Request:</b> Hire Traffic Control Officers, \$225,000.</p> <p><b>Explanation:</b> To help ease traffic at Victory/Manor; The Ferry; Forest/Bard; Slosson/Martlings; etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2012, but at this time the availability of funds is uncertain.</p>
CS	501200905E	<p><b>Request:</b> Increase LDC Funding, \$400,000.</p> <p><b>Explanation:</b> To help grow business in the districts.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Resubmission of this previously submitted request cannot be reviewed until a sponsoring organization and boundaries of a target area are identified. Contact DSBS for further information.</p>
CS	501201001E	<p><b>Request:</b> Increase Funding for Senior Centers, \$175,000.</p> <p><b>Explanation:</b> To provide services to the 20% of our Island population who are older citizens.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> S.I. Council on the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501201103E	<p><b>Request:</b> Increase Air and Water Pollution Enforcement, \$100,000.</p> <p><b>Explanation:</b> To protect the environment and the Borough's residents.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	501201108E	<p><b>Request:</b> Provide a Planner for SICB01, \$65,000.</p> <p><b>Explanation:</b> To help land use review and 197(a) efforts.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	501201114E	<p><b>Request:</b> Increase the Resurfacing Unit, \$250,000.</p> <p><b>Explanation:</b> To allow for safe vehicular movement and create quiet streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2012, but at this time the availability of funds is uncertain.
CS	501201201E	<p><b>Request:</b> Increase Manpower on the Midnight Shift to Patrol Problematic Bars on Forest Avenue, Port Richmond Avenue, Victory Boulevard and Bay Street, \$250,000.</p> <p><b>Explanation:</b> To bring peace of mind to the surrounding residential communities.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501201202E	<p><b>Request:</b> Establish Grants to Allow Homeowners to Use Sustainable and Energy-Saving Materials, \$1 Million.</p> <p><b>Explanation:</b> To decrease energy use and protect the environment.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
CS	501201203E	<p><b>Request:</b> Provide Scholarship Funding for Maritime Educational and Maritime Skill Training, \$250,000.</p> <p><b>Explanation:</b> To expand the job pool for our waterfront industry and provide good employment opportunities to our residents.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
CS	501201204E	<p><b>Request:</b> Fund a U.L.U.R.P. for a Long-Term Lease for Miller Launch, \$50,000.</p> <p><b>Explanation:</b> To provide stability and business stability to one of the Island's most important maritime concerns.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
CS	501201205E	<p><b>Request:</b> Purchase Books for Stapleton \$250,000.</p> <p><b>Explanation:</b> To provide adequate inventory.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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<b>Priority</b>	<b>Tracking Code</b>	<b>Project Information</b>	<b>Adopted Budget Response</b>
CS	501201206E	<p><b>Request:</b> Purchase Books for Mariners Harbor, \$250,000.</p> <p><b>Explanation:</b> To insure adequate inventory.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
CS	501201207E	<p><b>Request:</b> Provide Northfield LDC with Money to Establish a B.I.D, \$50,000.</p> <p><b>Explanation:</b> To unite the business community and improve the quality of life along Port Richmond Avenue.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	Sponsor group should apply to agency through its funding process. Call DSBS for more details.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	502198711C	<p><b>Request:</b> Fund Improvements to Forest Hill Road. Intersection Improvements (HW986B) and Roadway Improvements from Richmond Avenue to Willowbrook Road (HW986C) and (HW986C).</p> <p><b>Explanation:</b> Traffic problems such as traffic flow and safety hazards cause congestion and accidents. Roadway needs to be widened.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Budget Line:</b> HW-986</p> <p><b>Project Id(s):</b> HWR986B, HW986C</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
02	502200506C	<p><b>Request:</b> Remove Neckouts on Seven (7) Lots Along Rockland Avenue Between Richmond Avenue and Forest Hill Road; to Improve Roadway and Traffic Safety Along Rockland Avenue.</p> <p><b>Explanation:</b> These neckouts need to be removed. DOT thought the project could be done in-house. After site visit, DOT recommended a capital project. City owns all the properties (no acquisition necessary). Remove neckouts- Block 2015, Lot 300; Block 2003, Lot 8 Block 2376, Lots 17, 21, 22, and 32.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
03	502201201C	<p><b>Request:</b> Continue Funding Roadway Reconstruction Along Rockland Avenue to Manor Road to Richmond Road (HWR1160); to Include Underground Utilities.</p> <p><b>Explanation:</b> This is a heavily traveled road that is narrow and sharply curved.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	502200901C	<p><b>Request:</b> Continue Funding Realignment of Rockland Avenue at the Intersection of Manor Road and Meisner Avenue (HWR1146).</p> <p><b>Explanation:</b> Need to eliminate sharp curves for the safety of drivers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Budget Line:</b> HW-1160</p> <p><b>Project Id(s):</b> HWR-1160</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
05	502199901C	<p><b>Request:</b> Implement Richmondtown Roadway Improvements.- Eliminate Hazardous Curves Caused by the Steepness of Roadway (THHR-299B) on Richmond Hill Road (Snake Hill Road).</p> <p><b>Explanation:</b> Dangerous driving conditions and traffic congestion will be eliminated.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Budget Line:</b> HW299B</p> <p><b>Project Id(s):</b> HWR299B</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
06	502201202C	<p><b>Request:</b> Build a New Interchange off the West Shore Expressway, South of the Fresh Kills Waterway, as the Connection to the Landfill Roadways. (NYC DOT and NYS DOT).</p> <p><b>Explanation:</b> To alleviate traffic congestion on Staten Island.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
07	502199507C	<p><b>Request:</b> Construct Storm Sewers on Meredith Avenue from the East of the West Shore Expressway to Victory Boulevard and Cannon Avenue.</p> <p><b>Explanation:</b> There are no storm sewers to prevent flooding in the area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 50</p> <p><b>Budget Line:</b> SE-200R</p>	Further study is needed before making a funding decision. Please contact the agency.
08	502199401C	<p><b>Request:</b> Create Design Plans for a Storm Sewer in Midland Beach Between Hylan Boulevard and Father Capodanno Boulevard.</p> <p><b>Explanation:</b> There are no storm sewers in the area. Once this sewer is installed, laterals could be installed to alleviate constant flooding in the Midland Beach area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 50</p>	Further study is needed before making a funding decision. Please contact the agency.
09	502201001C	<p><b>Request:</b> Construct Indoor Swimming Pool at the Greenbelt Recreation Center (PARKS).</p> <p><b>Explanation:</b> Staten Island's South Shore does not have an indoor swimming pool operated by the Department of Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 50, 51</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	502200616C	<p><b>Request:</b> Construct a Pedestrian Crossing at LaTourette Golf Course Across Richmond Hill Road.</p> <p><b>Explanation:</b> Construction of pedestrian crossing at LaTourette Golf Course, across Richmond Hill Road, is needed to eliminate unsafe conditions for pedestrians and golfers when crossing Richmond Hill Road. Golfers must cross twice.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 50</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	502200103C	<p><b>Request:</b> Construct a Fourth Bus Depot.</p> <p><b>Explanation:</b> As Staten Island continues to grow, more and more buses are needed for commuters.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 49, 50, 51</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
12	502199511C	<p><b>Request:</b> Improve Richmond Road from Todt Hill Road to Amboy Road (HWRER99).</p> <p><b>Explanation:</b> Due to abnormally high accident counts for a road with this volume and usage, improvements are absolutely necessary.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p> <p><b>Budget Line:</b> HW-2R</p> <p><b>Project Id(s):</b> HWRER99</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	502200902C	<p><b>Request:</b> Allocate Funding for Perimeter Design and Enhancement (Greenbelt).</p> <p><b>Explanation:</b> To improve up to 30 miles of park perimeter, including: site clearing and edge treatments such as wood rail fencing, stone walls, and piers plus the creation of approximately 12 trail heads and the installation of native plant material.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 50</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	502201101E	<p><b>Request:</b> Allocate Additional Funding for Senior Centers.</p> <p><b>Explanation:</b> Senior Centers allow seniors to develop a social network. Socialization can be vital to health.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
02	502201002E	<p><b>Request:</b> Upgrade Equipment for Each Engine, Rescue and Ladder Company.</p> <p><b>Explanation:</b> Fire personnel need cold water entry suits for rescues in the harbor and thermal imaging cameras to detect heat from hidden fires.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	502199801E	<p><b>Request:</b> Schedule Yearly Cleaning of the Creeks Such as Jefferson Creek and New Creek in the Midland Beach Area to Prevent Flooding Conditions.</p> <p><b>Explanation:</b> In order to provide relief from constant flooding conditions in the area of Midland Beach; cleaning of the natural waterways must take place yearly.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	502198003E	<p><b>Request:</b> Hire Additional Sanitation Enforcement Police for Monitoring Illegal Dumping.</p> <p><b>Explanation:</b> Hire additional Sanitation Police. It has become physically impossible to adequately service and patrol the assigned area. Services are not being provided while violations go unpunished.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	502201202E	<p><b>Request:</b> Increase Library Funding for Books and Periodicals and Other Informational Resources.</p> <p><b>Explanation:</b> We need to provide children and our youth population the opportunity to participate in the New York Public Library's many services.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
06	502201203E	<p><b>Request:</b> Increase Funding for Seasonal Staffing at the NYC Department of Parks and Recreation.</p> <p><b>Explanation:</b> DPR depends on summer positions for maintenance and programming during their busiest season.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	502201204E	<p><b>Request:</b> Increase Personnel for Air, Noise and Idling Inspections.</p> <p><b>Explanation:</b> This is a quality of life issue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	502201206E	<p><b>Request:</b> Increase Funding for the NYC Department of Parks and Recreation's Tree Pruning Program.</p> <p><b>Explanation:</b> Considering one million trees will be planted through PlanYC, increased funding will be needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
09	502201207E	<p><b>Request:</b> Increase Funding for the NYC Department of Parks and Recreation's Stump Removal Program.</p> <p><b>Explanation:</b> The stumps are not removed in a timely fashion. There is a very long backlog.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	503200501C	<p><b>Request:</b> Provide Funds for the Design and Construction of Arthur Kill Road From: a. Richmond Ave. to Giffords Lane b. Giffords Lane to Franklin Lane. (HWR1140)</p> <p><b>Explanation:</b> Arthur Kill Road is a major arterial on the south shore of Staten Island. This section of roadway has to be widened to handle the enormous amount of traffic in this area. Arthur Kill Road must be widened with sidewalks for the safety of our residents. (Also requested under 503198805C.)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> HW-1140</p> <p><b>Project Id(s):</b> HWR1140</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
02	503199701C	<p><b>Request:</b> Allocate Construction Funds for a New School for the South Shore of Staten Island.</p> <p><b>Explanation:</b> The potential for an additional learning complex was created when the Charleston Retail Center was developed. Approximately 10 acres were set aside for a new school. The south shore needs more schools and Staten Island needs another public high school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Staten Island Taxpayers Assn. P.T.A.'s</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	503198711C	<p><b>Request:</b> Reconstruct and Widen Bloomingdale Road from Amboy Road to Drumgoole Road East. HWR919</p> <p><b>Explanation:</b> This is a primary road in poor condition. Heavy development in this area makes walking, parking and driving hazardous, since there are no sidewalks, etc. Currently this road is only one lane each way.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> HW-919</p> <p><b>Project Id(s):</b> HWR919</p> <p><b>Supported by:</b> Department Of Transportation</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
04	503201002C	<p><b>Request:</b> Allocate Funds for additional active recreation, possibly additional sports fields, skateboard facility etc. in Bloomingdale Park -</p> <p><b>Explanation:</b> Bloomingdale Park needs activities and fields to accommodate the growing population that is attracted to this popular facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> S. I. Taxpayers Civic Association of the Sandy Ground Area (CASA)</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	503200803C	<p><b>Request:</b> Fund the Construction of the Rossville Library.</p> <p><b>Explanation:</b> We have been waiting for over 10 years for a Regional Library in Rossville. There are thousands of new homes and families that would benefit from a library in Rossville.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> LN-C008, LN-D002, LN0101R</p> <p><b>Project Id(s):</b> LNC002ROS</p> <p><b>Supported by:</b> Staten Island Taxpayers Association</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
06	503201201C	<p><b>Request:</b> Purchase Additional Salt-Sand Spreaders, Mechanical Broom, and Utility Hoisters.</p> <p><b>Explanation:</b> This equipment is needed to sustain and provide proper services on the South Shore.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 50, 51</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	503200806C	<p><b>Request:</b> Wolfe's Pond Park restrooms need to be renovated and/or replaced with a new facility. A restroom facility is needed at Lemon Creek Park.</p> <p><b>Explanation:</b> Public parks need restroom facilities, a fundamental necessity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Staten Island Taxpayers Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	503200811C	<p><b>Request:</b> Construct Additional Access Road at Wolfes Pond Park.</p> <p><b>Explanation:</b> Now that Wolfes Pond Park has become so popular on Staten Island, many events and attractions bring more and more people to this facility. There is only one narrow roadway in and out of the Park. We are requesting an additional roadway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	503200603C	<p><b>Request:</b> Allocate Funding to Improve Intersection at Arden Avenue and Arthur Kill Road.</p> <p><b>Explanation:</b> This intersection is very busy and very dangerous to motorists and pedestrians. Improvements must be made to correct the problems at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Project Id(s):</b> HWR1140</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
10	503199708C	<p><b>Request:</b> Allocate Funding for Pump Station in the Charleston/Richmond Valley Area.</p> <p><b>Explanation:</b> Regardless of the lack of sanitary and storm sewers, the growth of the south and west shores of Staten Island continues. The south and west shore need this infrastructure, as we continue to study initiatives and plan for the futue of these communities.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	503199905C	<p><b>Request:</b> Allocate Funding for Crescent Beach Seawall, Berm and Shoreline Stabilization.</p> <p><b>Explanation:</b> Residents in the area of Crescent Beach constantly get flooded when storms hit, especially at high tide. Reconstruction of the seawall, berm and shoreline stabilization is needed to protect the homeowners and save our beaches from further erosion.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Crescent Beach Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	503201203C	<p><b>Request:</b> Must Include Curbs and Sidewalks in All future Sewer and Road Reconstruction Projects for Undeveloped Lots Owned or Maintained By Any NY City or State Agency. This Includes Parcels Owned by the Department of Parks and Recreation, DCAS, DEP, etc.</p> <p><b>Explanation:</b> Citizens need sidewalks to walk safely through their neighborhoods and to gain access to public transportation, etc.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 50, 51</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	503198901C	<p><b>Request:</b> Fund Reconstruction of Woodrow Road (HWR-890) from Rossville Avenue to Alexander Avenue.</p> <p><b>Explanation:</b> Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road has two public schools and improvements would insure safety for students whether they are driven or walk to school.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> HW-890</p> <p><b>Project Id(s):</b> HWR890</p> <p><b>Supported by:</b> Civic Associations P.T.A.'s</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
14	503200815C	<p><b>Request:</b> Allocate Funding for Storm &amp; Sanitary Sewers in Radigan Avenue off Winant Avenue (SER-002313).</p> <p><b>Explanation:</b> Failing septic systems and flooding in the area are due to lack of sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.
15	503200813C	<p><b>Request:</b> Allocate Funding for Sanitary and Storm Sewers in Second Court (SER002247).</p> <p><b>Explanation:</b> Failing septic systems and flooding in the area are due to lack of sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	503200504C	<p><b>Request:</b> Allocate Funds for Design and Construction of Storm &amp; Sanitary Sewers, (SE-812) at Page Avenue and Amboy Road Area.</p> <p><b>Explanation:</b> The septic tanks in this area are failing.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Tottenville Civic Assn. Tottenville Merchants Assn.</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
17	503200816C	<p><b>Request:</b> Allocate Funding for Storm &amp; Sanitary Sewers in Monticello Terrace (SE-803).</p> <p><b>Explanation:</b> Failing septic systems and flooding in the area are due to lack of sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
18	503200210C	<p><b>Request:</b> Allocate Funding for Design and Construction of Storm &amp; Sanitary Sewers. Sewers in Kreischer Street, Androvette Street, Winant Place, etc.</p> <p><b>Explanation:</b> Existing cesspools and septic tanks continue to fail. This community has a mixed zoning use of residential and manufacturing area. Current conditions, as well as recent attention and interest to plan for the future of this area justifies the need.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	503200211C	<p><b>Request:</b> Allocate Funding for Design and Construction of Storm and Sanitary Sewers. Sewers in Sharrott Road, Storer Avenue, Carlin Avenue, etc..</p> <p><b>Explanation:</b> This area has a mixed zoning use of residential and manufacturing that has many thriving business entities. Adjacent Claypit State Park Preserve offers bridle paths, hiking trails and a visitor center that is used for recreational programs. This is an overlooked older community that is forced to depend on failing septic systems.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Charleston Civic Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
20	503200505C	<p><b>Request:</b> Allocate Funding for Design and Construction of Storm &amp; Sanitary Sewers in Amboy Road and Bay Terrace Area.</p> <p><b>Explanation:</b> The septic tanks in this area are failing. There are already sanitary sewers throughout this area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
21	503200814C	<p><b>Request:</b> Allocate Funding for Storm &amp; Sanitary Sewers in Tottenville Place (SER-200208).</p> <p><b>Explanation:</b> Failing septic systems and flooding in the area are due to lack of sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	503200817C	<p><b>Request:</b> Allocate Funding for Storm Sewers for Buffalo Street, Durant Avenue and Emmett Avenues.</p> <p><b>Explanation:</b> Constant flooding in the street are due to lack of storm sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	Further study is needed before making a funding decision. Please contact the agency.
23	503200004C	<p><b>Request:</b> Allocate Funds for Design and Construction of Sanitary Sewers: Sewers needed in Canton Ave., Heenan Ave., etc. Off Woodrow Road -</p> <p><b>Explanation:</b> Homeowners have failing septic systems.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	Further study is needed before making a funding decision. Please contact the agency.
24	503200203C	<p><b>Request:</b> Allocate Funds for the development of a recreation area.</p> <p><b>Explanation:</b> This site was acquired by the Parks Department for active recreation and remains undeveloped. There is a need for tennis courts in the South Shore. The site is perfect since it's near a school and private residences and surrounded by woodlands.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Staten Island Taxpayers Assn.</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	503198309C	<p><b>Request:</b> Allocate Funds for Reconstruction and Widening: Huguenot Avenue Between Rathbun Avenue and Drumgoole Road West.</p> <p><b>Explanation:</b> Widening and repairing Huguenot Avenue Section B is requested. This is a major arterial. Board #3 has been requesting this project for over 15 years and giving it a high priority in our Capital Budget. This section of the roadway is the direct route to the Korean War Veterans Parkway and the West Shore Expressway. Also the main route to several schools, churches and the commercial district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> HW-410</p> <p><b>Project Id(s):</b> HWRP2022</p> <p><b>Project in Coordination with:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Staten Island Taxpayer's Association</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
26	503200812C	<p><b>Request:</b> Allocte Funds for Sanitary &amp; Storm Sewers in Vespa Avenue and Surrounding Streets.</p> <p><b>Explanation:</b> Failing septic systems and flooding in the area are due to the lack of sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
27	503200802C	<p><b>Request:</b> Allocate Funds for Construction of Unbuilt Portion of Tennyson Drive at Armstrong Avenue.</p> <p><b>Explanation:</b> Tennyson Drive is unbuilt at Armstrong Avenue. We must open the street to allow traffic to flow. It would relieve the congestion on Hylan Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
28	503200405C	<p><b>Request:</b> Allocate Funds for Construction of Unbuilt Portion. Tennyson Drive Between Cleveland Avenue and Wiman Avenue.</p> <p><b>Explanation:</b> The city needs to construct this unbuilt portion of Tennyson Drive to connect to the existing roadway. This would help relieve some of the heavy traffic congestion on Hylan Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
29	503200206C	<p><b>Request:</b> Fund Site Selection for New Huguenot Library - for Huguenot Ave.</p> <p><b>Explanation:</b> The present facility is inadequate to serve the growing community. There is no parking for the public. A new site within the area should be identified and pursued by the New York Public Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 51</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
30	503201005C	<p><b>Request:</b> Provide Funding for a Playground at Annadale Road / Memphis Avenue (Block 5632 PARKS land) .</p> <p><b>Explanation:</b> Families who live in the area of this parcel would like a playground for the children of the neighborhood. There are no active Parks within miles of this site.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Annadale Civic Assn.</p>	Due to fiscal constraints, the availability of funds is uncertain.
31	503200809C	<p><b>Request:</b> Allocate Funding to Open the Unbuilt Portion of Tarrytown Avenue Between Aviston Street and Guyon Avenue.</p> <p><b>Explanation:</b> The Department of Transportation should work in conjunction with the Department of Environmental Protection when they start the Bluebelt Project in Oakwood Creek to open Tarrytown Avenue for better access to the surrounding neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p> <p><b>Supported by:</b> Oakwood Civic Association</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
32	503199817C	<p><b>Request:</b> Allocate Funding for Site Selection: New Public Library for Eltingville/Mid-Island Area.</p> <p><b>Explanation:</b> This section of Staten Island lacks library services for its communities' residents.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 51</p> <p><b>Project Id(s):</b> LNC02MHNB, LNMIDISLA</p>	Additional information is required for NYPL to fully evaluate this request.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
33	503201205C	<p><b>Request:</b> Include the Need for Senior Centers on the South Shore in all Development Studies.</p> <p><b>Explanation:</b> As our populace ages, senior housing initiatives must provide for senior centers.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 50, 51</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
34	503201206C	<p><b>Request:</b> Re-Establish a Staten Island Field Office.</p> <p><b>Explanation:</b> Staten Island is served best by maintaining a local office.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 50, 51</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	503198206C	<p><b>Request:</b> Allocate Design and Construction Funds for a Recreation Facility in Arden Heights Park.</p> <p><b>Explanation:</b> Thousands of homes and families surround this undeveloped park. Ballfields are needed for recreational use for all ages.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p> <p><b>Supported by:</b> Staten Island Taxpayers Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	503200212C	<p><b>Request:</b> Allocate Funding for Design and Construction of Storm &amp; Sanitary Sewers; Sewers in Madsen Avenue, Weiner Avenue, Boscomb Avenue, etc. (SE-796).</p> <p><b>Explanation:</b> The septics in this area are failing.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
CS	503200407C	<p><b>Request:</b> Fund Reconstruction of the Pier, Which is Still Needed at the Seaside Nature Park.</p> <p><b>Explanation:</b> Reconstruction of the Pier is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> P-D020, P-245R</p> <p><b>Project Id(s):</b> P-503SEAS, P-503SEAS</p> <p><b>Supported by:</b> Civic Associations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	503200408C	<p><b>Request:</b> Construct the Korean War Veterans Parkway Span Connecting to Richmond Avenue North.</p> <p><b>Explanation:</b> The span connecting Richmond Avenue will help eliminate the congestion at Richmond Avenue and Arthur Kill Road. It will also keep traffic flowing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Civic Associations</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	503200805C	<p><b>Request:</b> Construct a Jetty at Wolfes Pond Park for Shoreline Stabilization and Replenishment.</p> <p><b>Explanation:</b> We are losing the shoreline at Wolfes Pond Park. A jetty would help protect the waterfront and beach.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Staten Island Taxpayers Association Friends of Wolfes Pond Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	503200808C	<p><b>Request:</b> Allocate Funding to Open the Unbuilt Section of Medina Street Between Aviston Street and Guyon Avenue.</p> <p><b>Explanation:</b> The Department of Transportation should work in conjunction with the Department of Environmental Protection when they start the Bluebelt Project in Oakwood Creek to open Medina Street for better access to the surrounding neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p> <p><b>Supported by:</b> Oakwood Civic Association</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	503201001C	<p><b>Request:</b> Allocate 20% of Their Budget to Staten Island University Hospital and Richmond University Medical Center for Operating Expense.</p> <p><b>Explanation:</b> Staten Island should get a "fair share" of the Health and Hospitals Corporation Budget to serve the taypaying citizens of this borough.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Supported by:</b> Civic Associations</p>	<p>HHC Capital funding cannot be allocated to non-city projects. We encourage Richmond University Medical Center and the Staten Island University Hospital Systems to continue to request funding from their elected officials i.e. Borough President and/or City Council Member.</p>
CS	503201003C	<p><b>Request:</b> Allocate Funding to Improve Intersection at Huguenot Ave and Amboy Road.</p> <p><b>Explanation:</b> Located in the center of a very busy commercial district in the town of Huguenot, this intersection needs to be widened and turning lanes need to be installed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> S. I. Taxpayer</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2012. For details check the FY 2012 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
CS	503201006C	<p><b>Request:</b> Provide Funding for Final Mapped Streets.</p> <p><b>Explanation:</b> The acquiring, by DOT, of sections of mapped streets would alleviate granting street and sidewalk waivers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Supported by:</b> S. I. Taxpayers</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	503199401E	<p><b>Request:</b> Fund permanent 2nd Pot hole crew for Staten Island</p> <p><b>Explanation:</b> Staten Island is underserved with one crew, it is unreasonable to expect one crew to properly maintain aging roads.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2012, but at this time the availability of funds is uncertain.</p>
02	503200802E	<p><b>Request:</b> Allocate Funding for Cleaning Crews.</p> <p><b>Explanation:</b> Requesting more cleaning personnel to clean various areas, lots, etc. in Community District 3.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	503201201E	<p><b>Request:</b> Fund Additional Parks Personnel: Gardener, Assisant Gardener, 5 CPW's and 2 PEP's.</p> <p><b>Explanation:</b> We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	503200011E	<p><b>Request:</b> Provide Funding for Additional Staff: Bluebelt Maintenance.</p> <p><b>Explanation:</b> With recent acquisitions increasing the size of our Bluebelt additional personnel is needed to properly maintain this valuable resource.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Staten Island**  
**Community District 03**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	503200101E	<p><b>Request:</b> Provide Additional Funding for Equipment on the South Shore: Bluebelt Maintenance Equipment.</p> <p><b>Explanation:</b> For the continued success of our Bluebelt, maintenance equipment is essential to ensure proper performance to alleviate flooding in our communities.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	503200508E	<p><b>Request:</b> Assign Personnel Committed to the Constant Maintenance of Our Beaches.</p> <p><b>Explanation:</b> We are an Island with shorelines that include beaches. For health and safety reasons, our beaches must be routinely maintained.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	503201005E	<p><b>Request:</b> Provide Funds for Additional Personnel: Forestry Pruners, Climbers and Arborists.</p> <p><b>Explanation:</b> Million Trees by 2030 has influenced the need for additional personnel to maintain trees. Our tree lined streets require maintenance, We are unable to provide timely service for trees damaged by recent storms. Improperly maintained trees can cause safety issues for pedestrians, homeowners and motorists.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Civic Associations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>



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**Expense Budget Priorities and Requests**

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08	503200403E	<p><b>Request:</b> 6 Park Rangers - Provide Funding.</p> <p><b>Explanation:</b> Our vast amount of parkland needs to be continually monitored to ensure safety, to make certain that our parkland is not destroyed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	503200106E	<p><b>Request:</b> Provide Additional Personnel for Traffic Enforcement.</p> <p><b>Explanation:</b> Most of our complaints from the community are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly park illegally and create a terrible danger to the public.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	503200402E	<p><b>Request:</b> Funds to Hire Additional Inspectors, including emergency response personnel for Staten Island.</p> <p><b>Explanation:</b> Construction sites need proper inspection to ensure that contractors comply with building codes and that builders obtain proper permits.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	503201202E	<p><b>Request:</b> Provide Quality of Life Squad for Nights and Weekends.</p> <p><b>Explanation:</b> Community residents complain they have no immediate after hours or weekend assistance for building construction complaints. The lapse of time between 311 complaint and inspections allows contractors to thwart inspectors.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Expense Budget Priorities and Requests**

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12	503200701E	<p><b>Request:</b> Allocate Funding for A Study of a Fast Ferry on the South Shore of Staten Island.</p> <p><b>Explanation:</b> Community District #3 has very limited mass transit on the South Shore of Staten Island. A fast ferry service to Manhattan would help our commuters get to and from work.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Staten Island Community Board 3 has brought this issue to our attention in the past. EDC and DCP have recently completed a Citywide ferry study, with ferry service from the South Shore of Staten Island as one of 41 locations that were analyzed. The results of the study are currently being reviewed by the Mayor's Office and should be released within the coming months. If the Community Board would like further details on this matter, please have them reach out to Joe Coletti, EDC's Vice President for Government and Community Relations at 212-312-3524 or <a href="mailto:jcoletti@nycedc.com">jcoletti@nycedc.com</a></p>
13	503200005E	<p><b>Request:</b> Provide Funding to Expand Adult Day Care - Respite Service.</p> <p><b>Explanation:</b> There is no adult day care service in Community District 3. A facility is needed to provide this type of service to our senior citizens and family members.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
14	503200006E	<p><b>Request:</b> Increase Funding for Home Care Service.</p> <p><b>Explanation:</b> With more and more senior citizens requiring medical assistance, home care service would provide the help needed without the elderly being hospitalized.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>