

The City of New York

Executive Budget

Fiscal Year 2008

Michael R. Bloomberg, Mayor

Capital



**THE
EXECUTIVE BUDGET OF
THE CITY OF NEW YORK
FOR THE FISCAL YEAR 2008**

Submitted Pursuant to Section 249 of the City Charter

INDEX BY PROJECT TYPE

<i>PROJECT TYPE AND DESCRIPTION</i>	<i>PAGE</i>	<i>PROJECT TYPE AND DESCRIPTION</i>	<i>PAGE</i>
AG - Aging	6C	L - New York Research Library	80C
BR - Waterway Bridges	7C	LB - Brooklyn Public Library	81C
C - Correction	9C	LN - New York Public Library	82C
CO - Courts	11C	LQ - Queens Borough Public Library	84C
CS - Children's Services	14C	MT - MTA Bus Company	85C
DP - Dept. of Information Technology & Telecomm.	15C	P - Parks and Recreation	86C
E - Education	16C	PO - Police	103C
ED - Economic Development	18C	PT - Ports, International Trade and Commerce	106C
EP - Environmental Protection-Equipment	22C	PU - EDP Equipment and Finance Costs	107C
F - Fire Department	23C	PV - Cultural Affairs	109C
FA - Ferries and Aviation	25C	PW - Public Buildings	119C
FT - Franchise Transportation	26C	RE - Real Property	124C
HA - Housing Authority	27C	S - Sanitation	126C
HB - Highway Bridges	28C	SE - Sewers	129C
HD - Housing Preservation and Development	41C	ST - Staten Island Rapid Transit	144C
HH - Homeless Services	46C	T - Transit Authority	145C
HL - Health	47C	TD - Transportation - Equipment	147C
HN - City University of New York	49C	TF - Traffic	148C
HO - Health and Hospitals Corporation	51C	W - Water Supply	150C
HR - Human Resources	54C	WM - Water Mains, Sources and Treatment	151C
HW - Highways	56C	WN - WNYC Broadcasting System	152C
JJ - Juvenile Justice	79C	WP - Water Pollution Control	153C

TABLE OF CONTENTS

	Page		Page
Part I - THE CAPITAL BUDGET		Health and Hospitals Corporation (HO)	51C
Terms and Conditions	2C	Homeless Services, Department for (HH)	46C
Summary of Appropriations by Agency	3C	Housing Preservation and Development	
General Notes	5C	Housing Authority (HA)	27C
Aging, Department for the (AG)	6C	Housing Preservation and Development (HD)	41C
Business Services, Department of		Human Resources Administration (HR)	54C
Economic Development, Office of (ED)	18C	Juvenile Justice, Department of (JJ)	79C
Ports, International Trade and Commerce (PT)	106C	Libraries	
Children's Services (CS)	14C	New York Research (L)	80C
City University of New York (HN)	49C	Brooklyn Public (LB)	81C
Citywide Administrative Services, Department of		New York Public (LN)	82C
Courts (CO)	11C	Queens Borough Public (LQ)	84C
EDP Equipment and Finance Costs (PU)	107C	Parks and Recreation, Department of (P)	86C
Public Buildings (PW)	119C	Police Department (PO)	103C
Real Property (RE)	124C	Sanitation, Department of (S)	126C
WNYC Broadcasting System (WN)	152C	Transit	
Correction, Department of (C)	9C	MTA Bus Company (MT)	85C
Cultural Affairs, Department of (PV)	109C	Staten Island Rapid Transit (ST).....	144C
Department of Information Technology & Telecommunications (DP)	15C	Transit Authority (T).....	145C
Education, Department of (E)	16C	Transportation, Department of	
Environmental Protection, Department of		Bridges, Highway (HB)	28C
Equipment (EP)	22C	Bridges, Waterway (BR)	7C
Sewers (SE)	129C	Equipment (TD)	147C
Water Mains, Sources and Treatment (WM)	151C	Ferries and Aviation (FA)	25C
Water Pollution Control (WP)	153C	Franchise Transportation (FT)	26C
Water Supply (W)	150C	Highways (HW)	56C
Fire Department (F)	23C	Traffic (TF)	148C
Health, Department of (HL)	47C	PART II - STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)	156C
		PART III - RESCINDMENTS	166C
		PART IV - GEOGRAPHIC REPORT	201C
		PART V - BOROUGH ANALYSIS	322C

TERMS AND CONDITIONS

SPECIAL FUND EXPENDITURE:

The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

MAINTENANCE AND OPERATION EXPENSE STATEMENT:

It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

ADJUSTMENTS:

The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

EXPENDITURES:

No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefor, except upon approval of the Mayor or his duly authorized representative.

CODING:

Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:

No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 28, 2007 and any additional appropriations added in the 2008 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:

The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council.

Projects from which appropriations may be transferred:

ED-I001	P-823
ED-1	PT-3
FA-22	PW-I001
HB-1012	PW-289
HD-I001	S-178
HD-159	SE-432
HN-238	T-130
HO-363	TF-487
HW-I001	W-20
HW-348	WM-103
P-I001	WP-282

REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 28, 2007.

All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 28, 2007 and the effective date of this budget are hereby reappropriated.

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2008			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
ADMIN FOR CHILDREN'S SERVICES	21,162,818	21,162,818	0	0
BOARD OF WATER SUPPLY	104,979,513	0	104,979,513	0
BROOKLYN PUBLIC LIBRARY	900,358	0	0	900,358 (P)
CITY UNIVERSITY OF NEW YORK	1,007,683	1,007,683	0	0
DEPARTMENT FOR THE AGING	630,000	630,000	0	0
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	68,260,086	68,260,086	0	0
EDP EQUIP & FINANC COSTS.....	893,841,054	877,885,458	0	15,955,596 (F)
PUBLIC BUILDINGS.....	114,018,172	113,268,172	0	100,000 (S) 650,000 (P)
REAL PROPERTY.....	0	0	0	0
DEPARTMENT OF CORRECTION	23,757,945	23,757,945	0	0
DEPARTMENT OF CULTURAL AFFAIRS	18,344,329	16,343,636	0	314 (F) 379 (S) 2,000,000 (P)
DEPARTMENT OF EDUCATION	3,060,803,522	1,029,518,522	0	26,820,000 (F) 2,004,465,000 (S)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	292,194,441	54,374,358	233,899,390	3,920,693 (F)
SEWERS.....	270,890,564	108,164,885	162,723,679	2,000 (P)
WATER MAINS, SOURCES AND TREATMENT....	2,091,298,313	0	2,091,298,313	0
WATER POLLUTION CONTROL.....	2,012,429,487	1,143,259	1,979,900,015	31,386,213 (S)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	19,904,063	19,904,063	0	0
DEPARTMENT OF HOMELESS SERVICES	36,314,148	36,314,148	0	0
DEPARTMENT OF INFO TECH & TELECOMM	636,696,094	636,696,094	0	0
DEPARTMENT OF PARKS AND RECREATION	566,561,503	481,870,738	0	35,829,765 (F) 700,000 (S) 48,161,000 (P)
DEPARTMENT OF SANITATION	211,114,432	208,330,432	0	2,784,000 (F)
DEPARTMENT OF SMALL BUSINESS SERVICES	387,192,906	245,541,637	0	95,482,544 (F) 46,168,725 (S)
DEPARTMENT OF TRANSPORTATION				
FERRIES & AVIATION.....	3,750,000	3,750,000	0	0

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2009	FISCAL YEAR 2010	FISCAL YEAR 2011
ADMIN FOR CHILDREN'S SERVICES	8,081,000(CN)	6,711,486(CN)	28,523,000(CN)
BOARD OF WATER SUPPLY	29,390,138(CX)	32,000,000(CX)	173,890,864(CX)
BROOKLYN PUBLIC LIBRARY	0	0	4,843,720(CN)
CITY UNIVERSITY OF NEW YORK	31,511,368(CN)	3,335,690(CN)	73,399,000(CN) 8,661,412(S)
DEPARTMENT FOR THE AGING	0	0	2,013,037(CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE			
COURTS.....	198,311,000(CN)	0	55,688,763(CN)
EDP EQUIP & FINANC COSTS.....	489,632,145(CN)	193,494,880(CN)	201,209,000(CN)
PUBLIC BUILDINGS.....	98,444,672(CN)	66,682,000(CN)	61,910,500(CN)
REAL PROPERTY.....	2,311,017(CN)	3,992,000(CN)	5,748,000(CN)
DEPARTMENT OF CORRECTION	35,977,000(CN)	119,322,036(CN)	628,887,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	5,690,988(CN)	3,949,194(CN)	56,487,100(CN)
DEPARTMENT OF EDUCATION			
	1,222,460,000(CN) 2,004,465,000(S)	1,212,000,000(CN) 1,212,000,000(S)	1,254,000,000(CN) 1,254,000,000(S)
DEPARTMENT OF ENVIRONMENTAL PROTECT.			
DEP EQUIPMENT.....	30,118,207(CN) 159,961,577(CX) 3,000,000(F)	19,308,000(CN) 61,341,000(CX)	58,210,000(CN) 49,769,000(CX)
SEWERS.....	133,935,653(CN) 141,535,469(CX)	126,230,998(CN) 141,822,000(CX)	161,324,857(CN) 112,562,000(CX)
WATER MAINS, SOURCES AND TREATMENT....	914,589,985(CX)	633,324,000(CX)	682,860,000(CX)
WATER POLLUTION CONTROL.....	1,206,069,629(CX)	994,955,809(CX)	914,801,357(CX)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	37,123,000(CN)	9,753,000(CN)	59,696,000(CN)
DEPARTMENT OF HOMELESS SERVICES	9,119,589(CN)	15,782,000(CN)	28,850,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	338,323,000(CN)	64,200,000(CN)	40,000,000(CN)
DEPARTMENT OF PARKS AND RECREATION	480,139,097(CN) 5,761,475(F) 789,099(S)	576,957,000(CN) 350,000(S)	113,693,467(CN)
DEPARTMENT OF SANITATION	293,651,263(CN)	264,213,000(CN)	238,975,691(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	212,676,655(CN)	76,400,000(CN)	156,245,031(CN)
DEPARTMENT OF TRANSPORTATION			
FERRIES & AVIATION.....	1,000,000(CN)	0	0

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2008			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
HIGHWAY BRIDGES.....	1,171,427,124	839,786,160	0	299,721,000(F) 31,919,964(P)
HIGHWAYS.....	567,408,641	474,824,896	6,626,000	32,940,000(F) 4,907,745(S) 48,110,000(P)
TRAFFIC.....	81,982,691	38,207,432	0	27,290,128(F) 14,060,096(S) 2,425,035(P)
TRANSPORTATION EQUIPMENT.....	4,340,000	434,000	0	3,472,000(F) 434,000(S)
WATERWAY BRIDGES.....	288,493,587	133,514,587	0	135,876,000(F) 19,103,000(S)
FIRE DEPARTMENT	167,808,833	167,808,833	0	0
HEALTH AND HOSPITALS CORP	29,346,228	29,346,228	0	0
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING & DEVELOPMENT.....	700,196,890	541,477,018	0	152,719,872(F) 6,000,000(P)
HOUSING AUTHORITY.....	21,810,409	21,810,409	0	0
HUMAN RESOURCES ADMINISTRATION	0	0	0	0
NEW YORK PUBLIC LIBRARY	600,934	600,934	0	0
NEW YORK RESEARCH LIBRARY	1,077,148	1,077,148	0	0
POLICE DEPARTMENT	180,557,632	180,557,632	0	0
QUEENS BOROUGH PUBLIC LIBRARY	0	0	0	0
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	1,073,000	1,073,000	0	0
SIRTOA.....	0	0	0	0
TRANSIT AUTHORITY.....	55,792,412	55,792,412	0	0
TOTALS.....	14,107,966,960	6,434,234,623	4,579,426,910	832,811,912(F) 2,121,325,158(S) 140,168,357(P)
GRAND TOTALS.....	14,107,966,960	6,434,234,623	4,579,426,910	3,094,305,427

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2009	FISCAL YEAR 2010	FISCAL YEAR 2011
HIGHWAY BRIDGES.....	543,140,283(CN) 278,838,000(F) 5,000,000(S) 28,125,000(P)	152,940,761(CN) 95,583,000(F) 31,125,000(P)	84,328,941(CN) 19,427,000(F) 31,125,000(P)
HIGHWAYS.....	324,547,598(CN) 52,380,010(F) 3,755,000(S) 27,102,104(P)	301,294,290(CN) 1,035,000(F) 10,875,000(P)	393,520,846(CN) 2,890,000(F) 10,875,000(P)
TRAFFIC.....	58,672,003(CN) 3,180,000(F) 2,209,000(S) 20,910,000(P)	83,692,154(CN) 300,000(P)	47,460,817(CN) 11,804,029(S) 300,000(P)
TRANSPORTATION EQUIPMENT.....	0	0	0
WATERWAY BRIDGES.....	79,140,476(CN) 116,208,975(F)	0	0
FIRE DEPARTMENT	100,485,000(CN)	83,719,000(CN)	107,054,000(CN)
HEALTH AND HOSPITALS CORP	22,192,458(CN)	67,326,921(CN)	95,007,000(CN)
HOUSING PRESERVATION AND DEVELOPMENT			
HOUSING & DEVELOPMENT.....	318,797,569(CN) 95,909,000(F)	279,604,000(CN) 100,859,000(F)	325,668,595(CN) 95,816,000(F)
HOUSING AUTHORITY.....	35,378,000(CN)	34,447,000(CN)	48,559,000(CN)
HUMAN RESOURCES ADMINISTRATION	45,825(CN)	1,783,148(CN) 1,485,893(F)	16,586,973(CN) 10,952,692(F)
NEW YORK PUBLIC LIBRARY	600,000(CN)	0	0
NEW YORK RESEARCH LIBRARY	0	0	63,000(CN)
POLICE DEPARTMENT	993,643,310(CN)	60,717,599(CN)	72,684,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	0	0	5,746,836(CN)
TRANSIT AUTHORITY - CAPITAL			
MTA BUS COMPANY.....	0	0	0
SIRTOA.....	0	0	240,000(CN)
TRANSIT AUTHORITY.....	123,558,000(CN)	89,500,000(CN)	74,289,000(CN)
TOTALS.....	6,228,706,176(CN) 2,451,546,798(CX) 555,277,460(F) 2,016,218,099(S) 76,137,104(P)	3,917,356,157(CN) 1,863,442,809(CX) 198,962,893(F) 1,212,350,000(S) 42,300,000(P)	4,500,913,174(CN) 1,933,883,221(CX) 129,085,692(F) 1,274,465,441(S) 42,300,000(P)
GRAND TOTALS.....	11,327,885,637	7,234,411,859	7,880,647,528

GENERAL NOTES

Column 1:

The six digit number shown under the project number is the FMS Project Number.

NOTE: ***preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

Column 5:

Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

Column 7:

Amounts shown in this column are appropriations effective July 1, 2007

Symbols:

- () — Under Column 12, denotes estimated savings in costs of maintenance and/or operation.
- (R) — The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.
- (CUCF) — City University Construction Funds
- (CX) — City Exempt from the Debt Limit
- (CN) — City Funds, Chargable to the Debt Limit
- (F) — Federal Grants
- (FTE) — Full Time Equivalent — Capacity for students who attend school for a full day.
- (P) — Private Contributions
- (S) — State Funds
- (SC) — Project to be constructed by New York Health and Mental Hygiene Facilities Improvement Corporation.
- (B) — Site Acquisition Funds, if necessary, to be provided from appropriate lump sum projects.
- (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
- ** — Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.
- (CP) — Continuing Project
- (BPC) — Funded by the Battery Park City Authority
- (OT) — Port Authority Funds, where shown for "PT" projects, Health and Hospitals Corporation Funds, where shown for "HO" projects.
- (CD) — Community Development Funds
- (LP) — Federal Local Public Works Funds
- (MAC) — Municipal Assistance Corporation Surplus Funds
- (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word "modernization" in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

PART

I

***EXECUTIVE
CAPITAL BUDGET***

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-C001 125 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	626,331(CN) (R)
AG-C100 125 C02	PROVISION OF LOANS AND/OR GRANTS FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS, SUCH LOANS AND GRANTS TO BE ADMINISTERED BY THE DEPARTMENT OF THE AGING	CP	**	1,000,000(CN) (R)
AG-D001 125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	7,290,398(CN)
AG-D999 125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	26,126,611(CN)
AG-K001 125 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BROOKLYN	CP	**	304,268(CN) (R)
AG-K999 125 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	7,635(CN)
AG-M001 125 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	CP	**	124,808(CN)
AG-M999 125 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	1,823,000(CN)
AG-Q001 125 Q01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	**	38,000(CN)
AG-Q999 125 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	1,270,000(CN)
AG-R001 125 R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	CP	**	17,780(CN) 20,000(S)
AG-X001 125 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	CP	**	409(CN)
AG-X999 125 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	2,625,000(CN) (R)
AG-1 125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	9,555,164(CN) 28,102(CX) 1,000(F) (R)
AG-2 125 101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	7,219,962(CN)
TOTALS FOR: DEPARTMENT FOR THE AGING				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
AG-C001 125 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-C100 125 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D001 125 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D999 125 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-K001 125 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-K999 125 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M001 125 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M999 125 M99	130,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-Q001 125 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-Q999 125 Q99	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-R001 125 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
AG-X001 125 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-X999 125 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-1 125 100	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP
AG-2 125 101	0 (CN)	0 (CN)	0 (CN)	2,013,037 (CN)	CP	0	CP
	630,000 (CN)	0 (CN)	0 (CN)	2,013,037 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-8 841 200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	CP	**	11,990,493(CN)
BR-61 841 931	LAND AND OTHER PROPERTY ACQUISITION FOR WATERWAY BRIDGE PURPOSES, ALL BOROUGHES	CP	**	7,500,000(CN)
BR-76 841 234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	813,266,691	268,954,512(CN) 245,518,000(F) 41,000,000(S)	257,255,821(CN) 245,518,000(F) 41,000,000(S)
BR-156 841 201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	CP	**	81,972,600(CN) 32,105,715(F) 32,865,999(S) 12,326,000(P) (R)
BR-231 841 203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	749,827,251	413,917,773(CN) 275,320,995(F) 60,588,483(S)	80,791,476(CN) 62,212,390(F) 18,000,812(S) (R)
BR-253 841 204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1,485,925,618	684,278,065(CN) 640,418,158(F) 65,042,987(S) 70,510,000(P)	52,487,592(CN) 68,151,540(F) 18,100,089(S) 61,984,362(P)
BR-268 841 207	CONSTRUCTION, REPLACEMENT BRIDGE AT HUNTERS POINT AVENUE, QUEENS	CP	**	191,376(CN) (R)
BR-270 841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	512,356,964	213,236,877(CN) 66,289,036(F) 20,810,000(S)	76,080,923(CN) 46,809,025(F) 20,000,000(S) (R)
BR-271 841 209	ROOSEVELT AVENUE BRIDGE RECONSTRUCTION, QUEENS	CP	**	520,543(CN) (R)
BR-272 841 210	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE BRONX RIVER, THE BRONX	CP	**	1,392,682(CN) 2(F) (R)
BR-275 841 213	RECONSTRUCTION OF THE THIRD STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	CP	**	157,416(CN) (R)
BR-276 841 214	RECONSTRUCTION OF STILLWELL AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	CP	**	424,547(CN) 0(F) (R)
BR-277 841 215	RECONSTRUCTION OF PULASKI BRIDGE OVER NEWTOWN CREEK, BROOKLYN & QUEENS	69,579,468	35,008,749(CN) 25,164,719(F) 9,406,000(S)	16,423,662(CN) 0(F) 142,444(S) (R)
BR-278 841 218	RECONSTRUCTION OF THE WASHINGTON BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	102,613,739	71,004,784(CN) 31,608,955(S)	51,208,406(CN) 0(S) (R)
BR-279 841 219	RECONSTRUCTION OF THE UNIVERSITY HEIGHTS BRIDGE OVER THE HARLEM RIVER, INCLUDING RAMP TO EXTERIOR STREET ON THE BRONX SIDE, THE BRONX AND MANHATTAN	5,456,166	5,456,166(CN)	1,600,134(CN) (R)
BR-283 841 223	RECONSTRUCTION OF BRONX AND PELHAM PARKWAY BRIDGE OVER BRONX RIVER, THE BRONX	4,435,344	4,435,344(CN)	1,402,847(CN) (R)
BR-285 841 225	RECONSTRUCTION OF THE EASTERN BOULEVARD BRIDGE OVER THE BRONX RIVER, THE BRONX	6,392,258	6,392,258(CN)	1,736,760(CN) (R)
BR-286 841 226	RECONSTRUCTION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER THE HUTCHINSON RIVER, THE BRONX	CP	**	635,046(CN) 800(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
BR-8 841 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-61 841 931	5,023,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-76 841 234	102,815,179 (CN) 135,876,000 (F) 19,103,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2010
BR-156 841 201	0 (CN) 0 (F) 0 (S) 0 (P)	34,276,400 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
BR-231 841 203	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2009
BR-253 841 204	25,676,408 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 2010
BR-268 841 207	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-270 841 208	0 (CN) 0 (F) 0 (S)	44,864,076 (CN) 116,208,975 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	36,112,000 (CN) 14,836,000 (F) 0 (S)	0	2014
BR-271 841 209	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-272 841 210	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
BR-275 841 213	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-276 841 214	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
BR-277 841 215	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2009
BR-278 841 218	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 2005
BR-279 841 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2005
BR-283 841 223	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2009
BR-285 841 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2006
BR-286 841 226	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-287 841 227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	272,989,936	96,603,685(CN) 91,143,149(F) 58,769,719(S)	12,780,645(CN) 9,154,971(F) 43,208,426(S) (R)
BR-289 841 229	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	283,103,916	62,904,445(CN) 0(F) 17,096,955(S)	22,224,483(CN) 0(F) 6,834,999(S) (R)
BR-291 841 231	RECONSTRUCTION OF THE 9TH STREET BRIDGE OVER THE GOWANUS CANAL, BIN 2-24024, BROOKLYN	CP	**	10,644,508(CN) 7,289,825(S) (R)
BR-293 841 233	LAND ACQUISITION FOR BRIDGE CONSTRUCTION, RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	**	500,000(CN) (R)
TOTALS FOR: WATERWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010	FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
BR-287 841 227	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,619,354 (CN) 19,854,029 (F) 0 (S)	0	2012
BR-289 841 229	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	103,102,516 (CN) 100,000,000 (F) 0 (S)	0	2012
BR-291 841 231	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
BR-293 841 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	133,514,587 (CN) 135,876,000 (F) 19,103,000 (S)	79,140,476 (CN) 116,208,975 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-075 072 C01	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	200,000 (CN) (R)
C-71 072 200	ALTERATIONS AND NEW BUILDINGS, RIKERS ISLAND, WEST FACILITY	38,534,928	38,534,928 (CN)	8,065,850 (CN) (R)
C-73 072 201	CONSTRUCTION AND RECONSTRUCTION OF THE GEORGE METCHAN DETENTION CENTER, A.K.A. NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN, RIKERS ISLAND	70,740,508	70,740,508 (CN)	5,253,308 (CN) (R)
C-74 072 219	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	69,961,258	65,075,626 (CN)	7,168,367 (CN)
C-75 072 202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	64,863,691 (CN)
C-76 072 203	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND, INCLUDING THE PURCHASE AND INSTALLATION OF THE REQUIRED EQUIPMENT	28,701,504	28,701,504 (CN)	8,411,102 (CN) (R)
C-79 072 205	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN, MANHATTAN.	44,687,446	44,687,446 (CN)	2,316,377 (CN) (R)
C-95 072 209	CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND	47,617,580	47,617,580 (CN)	4,319,125 (CN) (R)
C-101 072 211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	CP	**	9,522,149 (CN) (R)
C-104 072 215	CONSTRUCTION, RECONSTRUCTION, EQUIPMENT TO IMPLEMENT PROMULGATED MINIMUM STANDARDS AND COURT MANDATED CONSENT DECREES, ALL CORRECTION FACILITIES, ALL BOROUGHES	CP	**	32,105,333 (CN) (R)
C-109 072 217	NEW WHITE STREET DETENTION FACILITY, MANHATTAN.	112,548,764	112,548,764 (CN)	3,343,378 (CN) (R)
C-110 072 218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	14,050,963 (CN) (R)
C-111 072 222	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	1,052,020 (CN) (R)
C-112 072 223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	CP	**	4,595,154 (CN)
C-114 072 228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	CP	**	160,929,964 (CN) (R)
C-117 072 213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	**	14,185,839 (CN)
C-121 072 229	RECONSTRUCTION OF THE MANHATTAN COMMUNITY RESIDENTIAL FACILITY (M.C.R.F., A.K.A. MEL'S PLAZA)	2,222,600	2,222,600 (CN)	1,377,200 (CN) (R)
C-124 072 230	CONSTRUCTION AND ADDITIONS TO THE OTIS BANTUM CORRECTIONAL CENTER, A.K.A. NORTH COMMAND, RIKERS ISLAND	186,641,603	186,641,603 (CN)	10,743,248 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
C-C075 072 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-71 072 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-73 072 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
C-74 072 219	185,632 (CN)	4,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
C-75 072 202	8,837,308 (CN)	26,377,000 (CN)	72,900,000 (CN)	47,467,000 (CN)	CP	0	CP
C-76 072 203	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-79 072 205	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
C-95 072 209	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-101 072 211	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-104 072 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-109 072 217	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-110 072 218	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-111 072 222	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-112 072 223	7,343,845 (CN)	2,900,000 (CN)	3,000,000 (CN)	3,239,000 (CN)	CP	0	CP
C-114 072 228	0 (CN)	0 (CN)	41,547,036 (CN)	576,181,000 (CN)	CP	0	CP
C-117 072 213	7,391,160 (CN)	2,000,000 (CN)	1,875,000 (CN)	2,000,000 (CN)	CP	0	CP
C-121 072 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
C-124 072 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-127 072 232	ROSE M. SINGER CENTER, A.K.A. EAST FACILITY, CONSTRUCTION ON RIKERS ISLAND	123,818,821	123,818,821 (CN)	5,887,547 (CN) (R)
C-128 072 233	CONVERSION AND RECONSTRUCTION OF BROOKLYN NAVY YARD BRIG TO DEPARTMENT OF CORRECTION FACILITY INCLUDING SITE ACQUISITION COSTS	37,972,000	37,972,000 (CN)	5,047,267 (CN) (R)
C-130 072 234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	CP	**	15,369,530 (CN) 8,603,116 (S) (R)
C-133 072 235	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO MEDICAL FACILITIES, RIKERS ISLAND	31,493,165	31,493,165 (CN)	21,626,805 (CN) (R)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	93,192,786	93,192,786 (CN)	41,225,500 (CN) (R)
C-136 072 238	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	CP	**	7,500,000 (CN) (R)
C-137 072 239	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS: CENTRAL STOREHOUSE SUPPORT SERVICE SHOPS AND SATELLITE FACILITIES, RIKERS ISLAND AND BOROUGH HOUSES OF DETENTION	7,010,823	7,010,823 (CN)	6,999,999 (CN) (R)
C-138 072 240	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	CP	**	40,520,328 (CN) 10,000,000 (F) (R)
C-139 072 241	CONSTRUCTION AND ADDITIONS TO GEORGE R. VIERNO CENTER, NURSERY BEACON AREA, RIKERS ISLAND	251,015,363	251,015,363 (CN)	8,816,606 (CN) (R)
C-141 072 242	CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE	326,635,014	326,635,014 (CN)	53,754,553 (CN) (R)
C-142 072 243	CONSTRUCTION OF UPSTATE CORRECTIONAL FACILITIES FOR THE DEPARTMENT OF CORRECTION	122,000,000	122,000,000 (CN)	8,869,934 (CN) (R)
C-143 072 245	CONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, STATEN ISLAND	106,001,046	106,001,046 (CN)	63,292,738 (CN) (R)
C-144 072 246	RECONSTRUCTION AND IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL, RIKERS ISLAND	13,462,530	13,462,530 (CN)	2,773,604 (CN) (R)
C-145 072 247	CONSTRUCTION OF NEW FACILITY, INCLUDING SUPPORT SPACE, THE BRONX	15,650,000	15,650,000 (CN)	15,650,000 (CN) (R)
C-146 072 248	CONSTRUCTION AND RECONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, INCLUDING INCIDENTAL IMPROVEMENTS, THE BRONX	23,000,000	23,000,000 (CN)	23,000,000 (CN) (R)
C-147 072 249	CONSTRUCTION AND RECONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, INCLUDING INCIDENTAL IMPROVEMENTS, ALL BOROUGHES	CP	**	5,735,000 (CN) (R)
TOTALS FOR: CORRECTION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
C-127 072 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-128 072 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-130 072 234	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
C-133 072 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-135 072 237	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-136 072 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-137 072 239	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-138 072 240	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
C-139 072 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-141 072 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
C-142 072 243	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-143 072 245	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-144 072 246	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
C-145 072 247	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-146 072 248	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-147 072 249	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	23,757,945 (CN)	35,977,000 (CN)	119,322,036 (CN)	628,887,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-R301 856 R02	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF 130 STUYVESANT PLACE, STATEN ISLAND.	3,222,000	3,222,000(CN)	222,000(CN) (R)
CO-78 856 478	VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE.	CP	**	6,356,000(CN) (R)
CO-79 856 479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGHES	CP	**	5,203,158(CN) 1(CX) 5,906,099(S)
CO-80 856 480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,181,000(CN) 2,988,800(S)
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	22,057,222(CN) 749,000(CX)
CO-264 856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	CP	**	72,202,870(CN) 649,209(CX)
CO-270 856 412	CONSTRUCTION OF NEW BRONX HOUSING COURT, 1118 GRAND CONCOURSE, THE BRONX	55,637,413	45,983,644(CN) 9,653,769(CX)	8,425,976(CN) 369,936(CX) (R)
CO-271 856 413	CONSTRUCTION OF CIVIL/HOUSING COURT, JAMAICA, QUEENS	33,926,134	33,926,134(CN)	32,524,509(CN) (R)
CO-272 856 414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	6,276,000(CN) 1,080,547(S) (R)
CO-274 856 415	CONSTRUCTION OF THE STATE STREET ADDITION TO THE CENTRAL COURTHOUSE, BROOKLYN	8,679,502	8,679,502(CN)	8,679,502(CN) (R)
CO-275 856 416	67 TARGEE ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	3,132,397(CN) 855(CX)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	5,838,000	5,657,879(CN) 180,121(CX)	5,603,879(CN) 0(CX)
CO-277 856 418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,494,595(CN) 3,872(CX)
CO-278 856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	13,609,000	13,386,988(CN) 222,012(CX)	12,352,104(CN) 16,817(CX)
CO-279 856 420	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS, INTERIOR RENOVATIONS AND OUTFITTING.	CP	**	1,000,000(CN)
CO-280 856 421	283 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	39,534,000	39,362,060(CN) 171,940(CX)	39,362,060(CN) 1,418(CX) (R)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	45,389,992	25,659,614(CN) 3,711,545(CX)	22,151,166(CN) 144,393(CX)
CO-282 856 423	80 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	207,380,000	95,805,000(CN)	95,805,000(CN) (R)
CO-283 856 424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	59,823,045	31,412,492(CN) 22,242,244(CX)	23,032,691(CN) 168,903(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
CO-R301 856 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
CO-78 856 478	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-79 856 479	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
CO-80 856 480	31,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	2,000,000 (CN) 0 (S)	CP	0	CP
CO-81 856 481	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-264 856 410	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	19,598,130 (CN) 0 (CX)	CP	0	CP
CO-270 856 412	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
CO-271 856 413	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
CO-272 856 414	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
CO-274 856 415	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
CO-275 856 416	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-276 856 417	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-277 856 418	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-278 856 419	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2012
CO-279 856 420	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-280 856 421	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-281 856 422	6,190,833 (CN) 0 (CX)	8,350,000 (CN) 0 (CX)	0 (CN) 0 (CX)	1,478,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2009
CO-282 856 423	0 (CN)	0 (CN)	0 (CN)	0 (CN)	111,575,000 (CN)	0	2012
CO-283 856 424	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	6,168,309 (CN) 0 (CX)	0	2012

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-284 856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	18,451,778	16,046,788(CN) 2,404,990(CX)	13,008,120(CN) 116,000(CX)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	56,138,915(CN) 39,146(CX)
CO-287 856 428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	194,152,000	15,840,000(CN)	10,526,000(CN)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	3,016,130	2,925,000(CN) 91,130(CX)	2,582,403(CN) 16,130(CX)
CO-289 856 430	NEW COURT RECORDS FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	7,556(CN) 1,000(CX) (R)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	346,402,339	334,118,812(CN) 12,283,527(CX)	294,165,485(CN) 114,094(CX)
CO-293 856 434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	82,225,822	39,874,542(CN) 3,044,738(CX)	35,411,458(CN) 934(CX)
CO-294 856 435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	106,547,891	48,567,202(CN) 10,286,978(CX)	39,839,289(CN) 40,001(CX)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,000,000(CN)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	90,716,304(CN) 718,723(CX) (R)
CO-297 856 438	89-14 PARSONS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,952,000(CN) 60,630(CX) (R)
CO-298 856 439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	67,696,192(CN) 0(CX) (R)
CO-299 856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,319,000	1,923,000(CN)	1,787,000(CN)
CO-300 856 441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	16,121,875(CN) 0(CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	4,848,616(CN) 2,513(CX)
CO-302 856 443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	20,000,000	11,027,000(CN)	11,027,000(CN)
CO-303 856 444	330 JAY ST. - BROOKLYN COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	628,000,000	628,000,000(CX)	628,000,000(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
CO-284 856 425	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2012
CO-285 856 426	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-287 856 428	40,275,000 (CN)	138,037,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2014
CO-288 856 429	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2009
CO-289 856 430	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-290 856 431	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
CO-293 856 434	9,152,542 (CN) 0 (CX)	18,026,000 (CN) 0 (CX)	0 (CN) 0 (CX)	8,800,000 (CN) 0 (CX)	3,328,000 (CN) 0 (CX)	0	2012
CO-294 856 435	12,214,711 (CN) 0 (CX)	33,229,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,250,000 (CN) 0 (CX)	0	2012
CO-295 856 436	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-296 856 437	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-297 856 438	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-298 856 439	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-299 856 440	396,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
CO-300 856 441	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-301 856 442	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-302 856 443	0 (CN)	0 (CN)	0 (CN)	8,973,000 (CN)	0 (CN)	0	2012
CO-303 856 444	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-304 856 445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	35,163,676	10,391,858(CN) 9,932,185(CX)	9,527,367(CN) 48,205(CX)
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	17,583,705	16,196,259(CN) 718,446(CX)	16,072,000(CN) 53,000(CX)
CO-306 856 483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	CP	**	1,000,000(CN)
TOTALS FOR: COURTS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
CO-304 856 445	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	14,839,633 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-305 856 482	0 (CN) 0 (CX)	669,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2008
CO-306 856 483	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	68,260,086 (CN)	198,311,000 (CN)	0 (CN)	55,688,763 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-C002 068 C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	CP	**	1,885,848(CN) (R)
CS-D001 068 D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	CP	**	250,000(CN)
CS-D002 068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	CP	**	587,698(CN)
CS-D999 068 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	12,659,000(CN)
CS-K001 068 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN	CP	**	300,000(CN)
CS-K999 068 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	587,000(CN)
CS-M002 068 M02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	CP	**	687,000(CN)
CS-M999 068 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	215,000(CN)
CS-Q999 068 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	1,000,000(CN)
CS-X001 068 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES AND THE PURCHASE OF EQUIPMENT FOR ACS, THE BRONX	CP	**	35,000(CN)
CS-X999 068 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	4,750,000(CN)
CS-1 068 101	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES (ACS), CITYWIDE	CP	**	5,029,031(CN) 49,215(F) 0(P) (R)
CS-2 068 102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	CP	**	19,193,371(CN) 46,000(F)
CS-3 068 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	CP	**	18,724,514(CN) 12,200,751(F) 111,000(P) (R)
CS-4 068 104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	CP	**	27,751,811(CN) 10,255,076(F) 528,000(S)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
CS-C002 068 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D001 068 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D002 068 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D999 068 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K001 068 K01	45,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K999 068 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-M002 068 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-M999 068 M99	0 (CN)	50,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-Q999 068 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-X001 068 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-X999 068 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-1 068 101	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
CS-2 068 102	5,246,629 (CN) 0 (F)	547,000 (CN) 0 (F)	533,000 (CN) 0 (F)	11,474,000 (CN) 0 (F)	CP	0	CP
CS-3 068 103	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,719,486 (CN) 0 (F) 0 (P)	4,708,000 (CN) 0 (F) 0 (P)	CP	0	CP
CS-4 068 104	15,871,189 (CN) 0 (F) 0 (S)	7,484,000 (CN) 0 (F) 0 (S)	4,459,000 (CN) 0 (F) 0 (S)	12,341,000 (CN) 0 (F) 0 (S)	CP	0	CP
	21,162,818 (CN)	8,081,000 (CN)	6,711,486 (CN)	28,523,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
DP-X001 858 X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	CP	**	992(CN)
DP-1 858 100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	CP	**	149,113,460(CN) 0(F)
DP-2 858 101	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	CP	**	481,579,446(CN) 34,917,876(F)
TOTALS FOR: DOITT DP EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
DP-X001 858 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
DP-1 858 100	142,909,540 (CN) 0 (F)	125,823,000 (CN) 0 (F)	64,200,000 (CN) 0 (F)	40,000,000 (CN) 0 (F)	CP	0	CP
DP-2 858 101	493,786,554 (CN) 0 (F)	212,500,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
	636,696,094 (CN)	338,323,000 (CN)	64,200,000 (CN)	40,000,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-C001 040 C01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE	CP	**	126,092,022(CN) (R)
E-D999 040 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	4,040,000(CN)
E-K999 040 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	625,000(CN) (R)
E-M001 040 M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	CP	**	0(CN)
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	CP	**	0(CN)
E-R001 040 R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	CP	**	0(CN)
E-X001 040 X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	CP	**	0(CN)
E-X999 040 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	500,000(CN)
E-2360 040 701	IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT OT SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) \$663,056,000 IN FY 1995; (2) \$1,201,236,000 IN FY 1996; (3) \$1,727,736,000 IN FY 1997; (4) \$2,613,822,000 IN FY 1998; (5) \$3,689,934,800 IN FY 1999	CP	**	70,705,762(CN) 0(P) (R)
E-2361 040 702	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-F OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$225,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2008 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,750,758,977.	CP	**	11,078,477(CN) 0(F) 0(S) 1,106,074(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
E-C001 040 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-D999 040 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-K999 040 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M001 040 M01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-Q001 040 Q01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-R001 040 R01	3,460,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-X001 040 X01	800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-X999 040 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-2360 040 701	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
E-2361 040 702	522 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-2362 040 703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,261,858,329 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN SHALL NOT EXCEED \$10,047,884,079 BY THE END OF FY 2008 OF WHICH \$9,822,884,079 SHALL BE APPROPRIATED IN THIS BUDGET LINE AND \$225,000,000 SHALL BE APPROPRIATED IN BUDGET LINE E-2361.	CP	**	200,000,000(CN) 0(F) 1,000,000,000(S)
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2004, SHALL IN THE AGGREGATE NOT BE LESS THAN \$1,400,998,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED).	CP	**	8,227,388(CN)
E-3001 040 901	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2004 SHALL IN THE AGGREGATE NOT EXCEED \$115,000,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED).	CP	**	5,000,000(CN)
E-4000 040 800	CONSTRUCTION OF ATHLETIC FIELDS AT PARK SLOPE ARMORY TO BE USED BY THE PUBLIC SCHOOL ATHLETIC LEAGUE, BROOKLYN	CP	**	1,300,019(CN)
E-4001 040 801	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	0(CN)
E-4002 040 802	SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS.	CP	**	0(CN)
E-4003 040 803	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPMENT PURCHASES, AS PART OF PLANYC 2030.	CP	**	0(CN)
TOTALS FOR: EDUCATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
E-2362 040 703	1,009,508,000(CN) 26,820,000(F) 2,004,465,000(S)	1,209,510,000(CN) 0(F) 2,004,465,000(S)	1,212,000,000(CN) 0(F) 1,212,000,000(S)	1,254,000,000(CN) 0(F) 1,254,000,000(S)	CP	0	CP
E-3000 040 900	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-3001 040 901	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4000 040 800	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4001 040 801	12,700,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4002 040 802	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4003 040 803	1,050,000(CN)	12,950,000(CN)	0(CN)	0(CN)	CP	0	CP
	1,029,518,522(CN) 26,820,000(F) 2,004,465,000(S)	1,222,460,000(CN) 0(F) 2,004,465,000(S)	1,212,000,000(CN) 0(F) 1,212,000,000(S)	1,254,000,000(CN) 0(F) 1,254,000,000(S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-C002 801 C02	CONSTRUCTION, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM INCLUDING EQUIPMENT, MANHATTAN	CP	**	390,000 (CN) (R)
ED-C075 801 C75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	25,119,657 (CN) (R)
ED-C319 801 C01	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	1,377,891 (CN)
ED-C380 801 C80	ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	2,379,430 (CN) 2,000,000 (S) (R)
ED-C384 801 C84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	8,658,938 (CN) (R)
ED-C401 801 C03	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	200,000 (CN) (R)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	40,323,914 (CN)
ED-D319 801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	5,569,358 (CN)
ED-D380 801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	16,815,516 (CN)
ED-D384 801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	14,220,662 (CN)
ED-D401 801 D40	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	500,000 (CN)
ED-D999 801 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	27,865,000 (CN)
ED-K001 801 K01	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	58,862,786	38,862,786 (CN)	27,381,656 (CN) (R)
ED-K075 801 K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	CP	**	8,067,399 (CN)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	**	1,250,000 (CN)
ED-K999 801 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	500,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
ED-C002 801 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-C075 801 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-C319 801 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-C380 801 C80	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
ED-C384 801 C84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-C401 801 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D075 801 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D319 801 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D380 801 D80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D384 801 D84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D401 801 D40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D999 801 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K001 801 K01	20,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
ED-K075 801 K75	67,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K384 801 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K999 801 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-M001 801 M01	IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN	1,572,000	1,572,000(CN)	1,572,000(CN)
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	1,749,000(CN) 60,940(F) 270,000(S) (R)
ED-M409 801 M09	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, MANHATTAN	CP	**	350,000(CN)
ED-M999 801 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	4,025,000(CN) (R)
ED-Q075 801 Q75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, QUEENS	6,000,000	6,000,000(CN)	1,500,000(CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	12,896,562	10,226,562(CN) 2,520,000(F) 150,000(P)	4,446,597(CN) 0(F) 30,000(P) (R)
ED-Q999 801 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	500,000(CN)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	12,102,425(CN)
ED-X380 801 X01	SITE ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENT, THE BRONX	551,612	551,612(CN)	217(CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	**	1,169,000(CN) (R)
ED-X402 801 X02	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	CP	**	650(CN)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	825,636,438(CN) 108,999,999(CX) 159,717,455(F) 36,871,275(S) 201,614,824(P) (R)
ED-76 801 956	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA AND ASSOCIATED COSTS, ALL BOROUGHES	CP	**	543(CN) (R)
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS	CP	**	8,209,436(CN) 344,935(CX) 2(F) 4,300,000(S) (R)
ED-99 801 226	RECONSTRUCTION OF HARLEM RIVER YARD AND CONSTRUCTION OF OAK POINT LINK.	CP	**	4,000,001(CN) (R)
ED-100 801 227	RECONSTRUCTION OF, IMPROVEMENTS TO LEASED OFFICE SPACE AND ACQUISITION AND INSTALLATION OF TELEPHONE, COMPUTER, AND COPIER SYSTEMS UNDER PROJECTS OF THE OFFICE FOR ECONOMIC DEVELOPMENT, CITYWIDE	CP	**	1,368,869(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010				
ED-M001 801 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
ED-M075 801 M75	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-M409 801 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-M999 801 M99	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-Q075 801 Q75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
ED-Q384 801 Q84	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 2009
ED-Q999 801 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-R075 801 R75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X380 801 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
ED-X384 801 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X402 801 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-75 801 201	18,549,562 (CN) 0 (CX) 95,482,544 (F) 46,168,725 (S) 0 (P)	69,770,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	15,400,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	30,888,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
ED-76 801 956	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-83 801 202	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
ED-99 801 226	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-100 801 227	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-319 801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	275,585,620	154,013,843(CN) 14,950,001(CX) 1,152,316(F)	72,090,540(CN) 0(CX) 0(F)
ED-368 801 207	REVITALIZATION OF BROOKLYN LINEAR SHOPPING AREAS TO INCLUDE STREET IMPROVEMENTS, TREES, LIGHTING, PAVING, ETC.	CP	**	15,683(CN) (R)
ED-373 801 214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	CP	**	11,840,969(CN) 0(F) (R)
ED-380 801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	41,546,871(CN) 31,663,599(F) 3,682,000(S)
ED-384 801 219	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	CP	**	17,568,030(CN) 1,150,500(F) 1,149,500(S)
ED-384X 801 213	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	**	907,395(CN) 2(F) (R)
ED-387 801 223	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	60,546,536	37,694,628(CN) 22,851,908(F)	1,327,422(CN) 1,945,533(F)
ED-388 801 224	ACQUISITION, SITE PREPARATION, CONSTRUCTION AND RECONSTRUCTION, ASTORIA STUDIOS, KAUFMAN ASTORIA STUDIOS AND RELATED PROPERTIES, QUEENS	11,248,000	11,248,000(CN)	1,019,456(CN) (R)
ED-389 801 225	INFRASTRUCTURE IMPROVEMENTS, VICINITY OF THOMSON AVENUE FROM VAN DAM STREET TO THOMSON AVENUE BRIDGE, QUEENS	5,930,000	5,930,000(CN)	3,113,297(CN) (R)
ED-390 801 212	STREET RECONSTRUCTION, AND SUBWAY MEZZANINE DESIGN, 42ND STREET DEVELOPMENT, MANHATTAN.	69,967,773	69,967,773(CN)	10,095,451(CN)
ED-395 801 231	DEVELOPMENT OF DOWNTOWN AREAS INCLUDING INFRASTRUCTURE, AMENITIES AND START-UP COSTS, CITYWIDE.	CP	**	7,563,153(CN) 3,200,000(F) (R)
ED-396 801 232	SITE ACQUISITION AND PREPARATION FOR COMMERCIAL AND INDUSTRIAL REDEVELOPMENT IN THE BOROUGH OF THE BRONX	CP	**	4,324(CN) (R)
ED-401 801 236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	9,659,345(CN) 18,662,000(F) 3,805,000(S) (R)
ED-404 801 240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	CP	**	34,026,583(CN) 0(S)
ED-405 801 241	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	260,914,209	188,715,967(CN) 47,000,000(F) 5,050,000(S)	3,003,757(CN) 47,000,000(F) 4,015,000(S) (R)
ED-408 801 242	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	13,024,689(CN) 253,247(F) 1,165,000(S)
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	CP	**	130,664,898(CN) 1,798(CX) 29,669,110(F) 16,550,822(S) 16,055,000(F) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2009	FY 2010	FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
ED-319 801 205	54,112,460(CN) 0(CX) 0(F)	23,400,000(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	27,957,000(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0	2012
ED-368 801 207	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-373 801 214	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	4,493,031(CN) 0(F)	CP	0	CP
ED-380 801 218	19,053,129(CN) 0(F) 0(S)	7,933,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	6,829,000(CN) 0(F) 0(S)	CP	0	CP
ED-384 801 219	406,970(CN) 0(F) 0(S)	11,978,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	10,170,000(CN) 0(F) 0(S)	CP	0	CP
ED-384X 801 213	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
ED-387 801 223	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2006
ED-388 801 224	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
ED-389 801 225	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
ED-390 801 212	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
ED-395 801 231	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
ED-396 801 232	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-401 801 236	0(CN) 0(F) 0(S)	369,655(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	12,280,000(CN) 0(F) 0(S)	CP	0	CP
ED-404 801 240	27,844,416(CN) 0(S)	38,700,000(CN) 0(S)	24,050,000(CN) 0(S)	7,700,000(CN) 0(S)	CP	0	CP
ED-405 801 241	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	20,148,242(CN) 0(F) 0(S)	0	2011
ED-408 801 242	4,454,310(CN) 0(F) 0(S)	5,400,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	11,350,000(CN) 0(F) 0(S)	CP	0	CP
ED-409 801 243	94,153,101(CN) 0(CX) 0(F) 0(S) 0(P)	52,660,000(CN) 0(CX) 0(F) 0(S) 0(P)	36,950,000(CN) 0(CX) 0(F) 0(S) 0(P)	43,378,000(CN) 0(CX) 0(F) 0(S) 0(P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-410 801 244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	CP	**	8,876,910(CN) 5,361,959(F) 11,513,462(S)
ED-764 801 764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, CITYWIDE.	CP	**	5,000,000(CN) (R)
ED-999 801 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	9,675,000(CN) 2,350,000(F) (R)
TOTALS FOR: ECONOMIC DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
ED-410 801 244	6,700,089(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
ED-764 801 764	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-999 801 999	0(CN) 0(P)	2,466,000(CN) 0(P)	0(CN) 0(P)	1,200,000(CN) 0(P)	CP	0	CP
	245,541,637(CN) 95,482,544(F) 46,168,725(S)	212,676,655(CN) 0(F) 0(S)	76,400,000(CN) 0(F) 0(S)	156,245,031(CN) 0(F) 0(S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
EP-C004 826 C04	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	195,000(CN) (R)
EP-D008 826 D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	180,000(CN)
EP-D999 826 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	150,000(CN)
EP-M999 826 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	500,000(CN)
EP-4 826 251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	24,810,475(CN) 499,492(CX) 1,230,307(F) 0(S) 0(P)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	24,123,317(CN) 11,911,999(CX) 6,000,000(F)
EP-6 826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	133,978,792(CN) 3,753,186(CX)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	CP	**	1,964,484(CN) 72,458,148(CX)
EP-8 826 258	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	78,164,173(CN) 9,026,118(CX) 125,105,000(S)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	367,147,840	0(CN) 356,595,263(CX)	1(CN) 33,447,422(CX)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	773,942,551	341,614,226(CX)	47,671,674(CX)
TOTALS FOR: DEP EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
EP-C004 826 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-D008 826 D58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-D999 826 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-M999 826 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-4 826 251	22,245,275 (CN) 0 (CX) 1,920,693 (F) 0 (S) 0 (P)	7,000,000 (CN) 0 (CX) 1,000,000 (F) 0 (S) 0 (P)	9,500,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	7,124,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
EP-5 826 252	23,877,283 (CN) 0 (CX) 2,000,000 (F)	17,500,000 (CN) 0 (CX) 2,000,000 (F)	6,168,000 (CN) 0 (CX) 0 (F)	2,686,000 (CN) 0 (CX) 0 (F)	CP	0	CP
EP-6 826 254	4,938,450 (CN) 346,813 (CX)	5,618,207 (CN) 0 (CX)	3,640,000 (CN) 0 (CX)	48,400,000 (CN) 0 (CX)	CP	0	CP
EP-7 826 255	0 (CN) 18,585,252 (CX)	0 (CN) 38,409,000 (CX)	0 (CN) 38,980,000 (CX)	0 (CN) 37,769,000 (CX)	CP	0	CP
EP-8 826 258	3,313,350 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
EP-9 826 256	0 (CN) 10,000,000 (CX)	0 (CN) 552,577 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2008
EP-10 826 257	204,967,325 (CX)	121,000,000 (CX)	22,361,000 (CX)	12,000,000 (CX)	72,000,000 (CX)	0	2012
	54,374,358 (CN) 233,899,390 (CX) 3,920,693 (F)	30,118,207 (CN) 159,961,577 (CX) 3,000,000 (F)	19,308,000 (CN) 61,341,000 (CX) 0 (F)	58,210,000 (CN) 49,769,000 (CX) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-C016 057 C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE FIRE DEPARTMENT, CITYWIDE	CP	**	3,951(CN) (R)
F-C109 057 C09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	CP	**	345(CN) (R)
F-C175 057 C75	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	642,048(CN) (R)
F-D109 057 D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	CP	**	390,603(CN)
F-D175 057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	1,104,417(CN)
F-D999 057 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	70,000(CN)
F-K109 057 K09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, BROOKLYN	CP	**	100,000(CN)
F-M109 057 M09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN	CP	**	471(CN)
F-M175 057 M75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	577,163	577,163(CN)	81,999(CN) (R)
F-R109 057 R09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	1,382,522	1,382,522(CN)	300,000(CN)
F-R175 057 R75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, STATEN ISLAND	CP	**	850,000(CN)
F-X175 057 X75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	CP	**	51,522(CN)
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	CP	**	13,338,934(CN) 660,000(F) 0(S)
F-65 057 237	CONSTRUCTION, NEW FIREHOUSE FOR ENGINE COMPANY 332, LADDER COMPANY 175, BATTALION 39, AND PREVENTIVE MAINTENANCE UNIT, 165 BRADFORD STREET, BROOKLYN	CP	**	2,442(CN) (R)
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	CP	**	21,468,695(CN) 20,000,000(F)
F-109 057 207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	53,363,195(CN) 18,425,999(F)
F-175 057 213	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	178,807,340(CN) 12,904,431(F) 0(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
F-C016 057 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-C109 057 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-C175 057 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D109 057 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D175 057 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D999 057 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-K109 057 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M109 057 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M175 057 M75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
F-R109 057 R09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
F-R175 057 R75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-X175 057 X75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-1 057 200	6,640,065 (CN) 0 (F) 0 (S)	1,616,000 (CN) 0 (F) 0 (S)	1,655,000 (CN) 0 (F) 0 (S)	6,429,000 (CN) 0 (F) 0 (S)	CP	0	CP
F-65 057 237	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-103 057 208	21,086,305 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-109 057 207	58,928,804 (CN) 0 (F)	42,578,000 (CN) 0 (F)	35,205,000 (CN) 0 (F)	83,470,000 (CN) 0 (F)	CP	0	CP
F-175 057 213	81,153,659 (CN) 0 (F) 0 (S)	56,291,000 (CN) 0 (F) 0 (S)	46,859,000 (CN) 0 (F) 0 (S)	17,155,000 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-192 057 218	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	CP	**	3,707,410(CN) 15,000,000(F) (R)
F-194 057 220	EMERGENCY RESPONSE SYSTEM: PURCHASE AND INSTALLATION OF FIRE PORTION, COMBINED WITH POLICE DEPARTMENT PROJECT PO-134	CP	**	34,926,082(CN) 8,392,899(F) (R)
F-202 057 225	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	1,493,472(CN)
F-204 057 226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	CP	**	38,019,668(CN) 478,000(F) 30,601(P) (R)
F-212 057 228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MANAGEMENT INFORMATION AND CONTROL (MICS) IN THE FIRE DEPARTMENT, ALL BOROUGHES	CP	**	58,812,096(CN) 9,591,739(F) (R)
F-248 057 201	NEW REPAIR AND MAINTENANCE FACILITY FOR FIRE DEPARTMENT	135,000,000	125,226,000(CN)	125,226,000(CN) (R)
TOTALS FOR: FIRE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
F-192 057 218	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-194 057 220	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-202 057 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-204 057 226	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
F-212 057 228	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-248 057 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,774,000 (CN)	0	2003
	167,808,833 (CN)	100,485,000 (CN)	83,719,000 (CN)	107,054,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FA-C001 841 CC3	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, FULTON FERRY, RED HOOK, AND 69TH STREET PIERS, BROOKLYN	CP	**	300,000(CN) (R)
FA-R021 841 R21	IMPROVEMENTS AND RECONSTRUCTION OF FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING ACQUISITION, STATEN ISLAND	1,605,000	1,605,000(CN)	1,275,000(CN)
FA-21 841 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	CP	**	82,592,519(CN) 18,346,198(F) 8,769,867(S)
FA-26 841 257	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY AND ENVIRONS, ST. GEORGE, STATEN ISLAND	CP	**	3,942,003(CN) 5,000,000(F) 4,000,000(S)
FA-27 841 263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	126,375,886	24,159,365(CN) 87,466,521(F) 10,000,000(S)	17,452,000(CN) 35,662,837(F) 6,631,043(S)
FA-312 841 261	PURCHASE OF SMALL FERRYBOATS FOR STATEN ISLAND-MANHATTAN MUNICIPAL FERRY SERVICE	CP	**	356,970(CN) 0(F) (R)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	CP	**	150,574,955(CN) 80,740,016(F) 31,195,201(S) (R)
TOTALS FOR: FERRIES & AVIATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
FA-C001 841 CC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
FA-R021 841 R21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
FA-21 841 250	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-26 841 257	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-27 841 263	3,750,000 (CN) 0 (F) 0 (S)	1,000,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2012
FA-312 841 261	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
FA-313 841 254	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	3,750,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FT-C001 841 CCL	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, CITYWIDE	CP	**	300,000(CN) (R)
FT-1 841 950	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY TD-16).	CP	**	48,720,111(CN) 135,643,689(F) 21,078,020(S) 950,558(P) (R)
FT-2 841 951	ACQUISITION OF REAL PROPERTY AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE (FORMERLY TD-22)	CP	**	22,093,977(CN) 27,640,904(F) 8,548,026(S) 597,275(P) (R)
TOTALS FOR: FRANCHISE TRANSPORTATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
FT-C001 841 CCL	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
FT-1 841 950	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
FT-2 841 951	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HA-C001 806 C91	CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	CP	**	15,010,296(CN) (R)
HA-D001 806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	CP	**	30,600,321(CN)
HA-D999 806 D89	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	1,000,000(CN)
HA-K001 806 K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	CP	**	1,129,000(CN)
HA-M001 806 M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	CP	**	1,100,125(CN) (R)
HA-X001 806 X90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	CP	**	2,537,000(CN)
HA-1 806 900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	CP	**	49,726,591(CN)
TOTALS FOR: HOUSING AUTHORITY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HA-C001 806 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-D001 806 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-D999 806 D89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-K001 806 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-M001 806 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-X001 806 X90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-1 806 900	21,810,409 (CN)	35,378,000 (CN)	34,447,000 (CN)	48,559,000 (CN)	CP	0	CP
	21,810,409 (CN)	35,378,000 (CN)	34,447,000 (CN)	48,559,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-C001 841 C20	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVENUE UNDERPASS, QUEENS	259,344	259,344(CN)	118,136(CN) (R)
HB-C003 841 C85	CONSTRUCTION AND RECONSTRUCTION OF MANHATTAN BRIDGE ARCH, MANHATTAN	CP	**	673(CN) (R)
HB-61 841 932	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHES	CP	**	18,105,000(CN)
HB-199 841 353	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	155,335,208	95,409,470(CN) 0(F)	85,976,262(CN) 0(F)
HB-215 841 362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	CP	**	89,407,211(CN) 42,519,416(F) 21,327,970(S) 205,035(P)
HB-387 841 477	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT BRONX PARKWAY AND PELHAM PARKWAY (NHRR), THE BRONX	CP	**	547,952(CN) 0(P) (R)
HB-412 841 575	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT LEFFERTS BOULEVARD AND AUSTIN STREET (LIRR), QUEENS	CP	**	685,832(CN) 0(P) (R)
HB-413 841 576	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 39TH STREET, FROM NORTHERN BOULEVARD TO SKILLMAN AVENUE, QUEENS	65,028,089	17,701,067(CN) 33,348,000(F) 13,506,197(S) 472,825(P)	1,599,012(CN) 23,470,784(F) 6,526,727(S) 136,295(P) (R)
HB-419 841 487	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT FORT HAMILTON PARKWAY - 61ST TO 62ND STREETS, BROOKLYN	6,063,170	6,037,920(CN) 25,250(P)	1,629,691(CN) 1(P) (R)
HB-424 841 528	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT 6TH AVENUE AND ATLANTIC AVENUE, BROOKLYN.	CP	**	177,625(CN) 0(P) (R)
HB-425 841 529	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT CARLTON AND ATLANTIC AVENUE, BROOKLYN.	CP	**	223,220(CN) 96,000(F) 32,000(S) 0(P) (R)
HB-429 841 530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RIVERSIDE DRIVE VIADUCT FROM WEST 153RD STREET TO WEST 161ST STREET, MANHATTAN.	CP	**	480,733(CN) (R)
HB-431 841 577	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	CP	**	68,312(CN) 0(P) (R)
HB-432 841 578	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD, QUEENS	104,476,364	104,476,364(CN)	25,177,731(CN) (R)
HB-439 841 598	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE VIADUCT FROM 40TH STREET TO 46TH STREET, MANHATTAN	8,394,164	8,394,164(CN)	1,426,635(CN) (R)
HB-448 841 603	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	127,986,581	71,672,581(CN) 50,031,000(F) 6,283,000(S)	25,497,775(CN) 15,839,792(F) 6,244,438(S) (R)
HB-449 841 604	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET AND 49TH AVENUE, QUEENS	7,570,846	2,243,086(CN) 5,327,760(F)	380,392(CN) 1,946,935(F) (R)
HB-481 841 587	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT WEST FORDHAM ROAD AND MAJOR DEEGAN EXPRESSWAY, THE BRONX	5,069,500	5,069,500(CN)	2,508,634(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-C001 841 C20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-C003 841 C85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-61 841 932	4,912,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-199 841 353	39,925,738 (CN) 20,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
HB-215 841 362	382,452,788 (CN) 0 (F) 0 (S) 31,919,964 (P)	68,031,000 (CN) 0 (F) 0 (S) 28,125,000 (P)	27,221,000 (CN) 0 (F) 0 (S) 31,125,000 (P)	11,591,000 (CN) 0 (F) 0 (S) 31,125,000 (P)	CP	0	CP
HB-387 841 477	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-412 841 575	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-413 841 576	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2010
HB-419 841 487	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HB-424 841 528	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-425 841 529	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-429 841 530	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-431 841 577	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-432 841 578	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-439 841 598	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-448 841 603	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2010
HB-449 841 604	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HB-481 841 587	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-491 841 612	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT PAGE AVENUE AND S.I.R.T.O.A., STATEN ISLAND	CP	**	363,946(CN) (R)
HB-492 841 613	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE AND LYMAN AVENUE, STATEN ISLAND	8,404,149	3,537,149(CN) 4,867,000(S)	2,330,326(CN) 3,857,492(S) (R)
HB-505 841 592	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT BEDFORD PARK BOULEVARD AND GRAND CONCOURSE, THE BRONX	2,916,482	2,871,482(CN) 45,000(P)	791,978(CN) 0(P) (R)
HB-525 841 494	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 230TH STREET AND BAILEY AVENUE, THE BRONX	CP	**	494,399(CN) 2,430,925(F) 1,271,254(S) 16,853(P) (R)
HB-526 841 496	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 205TH STREET AND JEROME AVENUE, THE BRONX	16,582,233	16,582,233(CN)	3,225,070(CN) (R)
HB-529 841 425	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT E. 204 ST. AND GRAND CONCOURSE, THE BRONX	10,662,874	5,460,474(CN) 5,202,400(F)	3,936,661(CN) 1,421,154(F) (R)
HB-530 841 427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	16,870,700	6,852,007(CN)	5,094,306(CN) (R)
HB-531 841 428	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT CATON AVE. AND OCEAN AVE., BROOKLYN	18,593,955	7,096,135(CN)	5,282,179(CN) (R)
HB-532 841 538	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT DITMAS AVE. AND E. 16TH ST., BROOKLYN	4,565,099	4,565,099(CN)	1,077,288(CN) (R)
HB-533 841 539	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	14,006,585	14,006,585(CN)	4,479,205(CN) (R)
HB-534 841 558	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 4TH AVE. AND 65TH ST., BROOKLYN	CP	**	6,536,400(CN) (R)
HB-535 841 559	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE H AND 40TH ST., BROOKLYN	15,688,230	9,804,625(CN) 5,883,605(S)	5,616,843(CN) 626,622(S) (R)
HB-536 841 560	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 86TH ST. AND W. 7TH ST., BROOKLYN	12,250,899	12,250,899(CN)	5,947,244(CN) (R)
HB-537 841 622	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 11TH AVE. AND 61ST ST., BROOKLYN	10,945,704	10,945,704(CN)	2,784,741(CN) (R)
HB-538 841 623	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 17TH AVE. AND 63RD ST., BROOKLYN	10,076,193	10,076,193(CN)	2,044,786(CN) (R)
HB-539 841 624	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 20TH AVENUE AND 63RD STREET, (RR), BROOKLYN	14,691,400	14,691,400(CN)	4,913,688(CN) (R)
HB-540 841 625	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 65TH STREET AND 21ST AVENUE, (RR), BROOKLYN	CP	**	1,647,454(CN) 283,722(S) (R)
HB-541 841 626	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BAY PARKWAY AND 66TH STREET, BROOKLYN.	6,347,360	5,330,360(CN) 1,017,000(S)	1,466,893(CN) 252,076(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-491 841 612	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-492 841 613	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
HB-505 841 592	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HB-525 841 494	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-526 841 496	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-529 841 425	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
HB-530 841 427	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,018,693 (CN)	0	2010
HB-531 841 428	0 (CN)	0 (CN)	0 (CN)	0 (CN)	11,497,820 (CN)	0	2010
HB-532 841 538	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-533 841 539	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-534 841 558	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-535 841 559	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HB-536 841 560	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
HB-537 841 622	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-538 841 623	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-539 841 624	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-540 841 625	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HB-541 841 626	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-542 841 627	REHABILITATION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE O AND W. 7TH STREET, (RR), BROOKLYN	5,914,289	3,553,175(CN) 2,126,732(F) 234,382(S)	2,473,260(CN) 7,037(F) 0(S) (R)
HB-543 841 628	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT KINGS HIGHWAY AND W. 7TH STREET, BROOKLYN	13,095,267	13,095,267(CN)	6,383,634(CN) (R)
HB-544 841 629	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HIGHLAWN AVENUE AND W. 7TH STREET, (RR), BROOKLYN	11,254,113	11,254,113(CN)	6,984,633(CN) (R)
HB-545 841 630	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE S AND W. 7TH STREET (RR), BROOKLYN	7,404,095	7,404,095(CN)	4,180,244(CN) (R)
HB-546 841 631	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE T AND W. 7TH STREET, (RR), BROOKLYN.	7,760,793	7,760,793(CN)	4,378,517(CN) (R)
HB-547 841 632	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE U AND W. 7TH STREET, BROOKLYN	7,582,927	7,582,927(CN)	3,828,743(CN) (R)
HB-548 841 633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	27,415,553	2,437,366(CN)	523,813(CN)
HB-549 841 634	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 4TH AVENUE AND 38TH STREET (RR), BROOKLYN.	6,188,279	6,188,279(CN)	1,508,819(CN) (R)
HB-551 841 638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	26,044,932	3,594,530(CN)	350,597(CN)
HB-553 841 641	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT JUNIPER BOULEVARD SOUTH AND 69TH PLACE (RR), QUEENS	8,873,408	8,873,408(CN)	5,191,836(CN) (R)
HB-554 841 426	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRUCKNER BOULEVARD UNDERPASS BETWEEN E. 133RD AND 135TH STREETS, THE BRONX	5,461,907	5,461,907(CN)	533,674(CN) (R)
HB-555 841 639	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF W. 158TH STREET RAMP OVER CONRAIL, MANHATTAN.	CP	**	3,466,058(CN) 832,177(S) (R)
HB-618 841 670	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 3RD AVENUE BETWEEN 65TH AND 66TH STREETS, BROOKLYN	3,086,410	2,912,708(CN) 173,702(P)	216,268(CN) 2(P) (R)
HB-619 841 671	REHABILITATION OF TOMPKINS AVENUE BRIDGES OVER: WILLOW AVENUE, S.I.R.T. AND GREENFIELD AVENUE, STATEN ISLAND	6,155,287	1,895,187(CN) 3,876,000(F) 384,100(S)	221,226(CN) 633,172(F) 239,974(S) (R)
HB-622 841 730	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT LONGWOOD AVENUE BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	11,559,166	4,995,859(CN) 5,924,000(F) 639,307(S)	1,524,125(CN) 1,750,881(F) 595,731(S) (R)
HB-623 841 675	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT BELL BOULEVARD BETWEEN 41ST AVENUE AND 42ND AVENUE, QUEENS	3,300,656	840,859(CN) 1,714,279(F) 425,518(S) 320,000(P)	178,182(CN) 34,747(F) 0(S) 0(P) (R)
HB-624 841 717	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 150TH STREET BETWEEN 41ST AVENUE AND BARTON AVENUE, QUEENS	4,691,180	4,691,180(CN)	675,661(CN) (R)
HB-626 841 719	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT UNION AVENUE BETWEEN LEYDEN AVENUE AND FOREST COURT OVER THE S.I.R.R., NORTH SHORE, STATEN ISLAND	2,453,619	2,405,619(CN) 48,000(P)	852,176(CN) 0(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-542 841 627	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2004
HB-543 841 628	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-544 841 629	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-545 841 630	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-546 841 631	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-547 841 632	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-548 841 633	41,187 (CN)	0 (CN)	0 (CN)	0 (CN)	24,937,000 (CN)	0	2011
HB-549 841 634	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-551 841 638	505,402 (CN)	0 (CN)	1,806,000 (CN)	0 (CN)	20,139,000 (CN)	0	2010
HB-553 841 641	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-554 841 426	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-555 841 639	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP 0 (S)	0	CP
HB-618 841 670	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HB-619 841 671	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
HB-622 841 730	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HB-623 841 675	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2005
HB-624 841 717	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-626 841 719	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-627 841 720	REPLACEMENT OF R.R. BRIDGE AT SEGUINE AVENUE BETWEEN WATERBURY AVENUE AND HERBERT STREET OVER THE S.I.R.R., SOUTH SHORE, STATEN ISLAND.	4,388,969	4,248,969(CN) 140,000(P)	1,044,497(CN) 0(P) (R)
HB-629 841 722	RECONSTRUCTION OF THE W. 225TH STREET BRIDGE AT THE PENN CENTRAL RR AND BAILEY AVENUE, THE BRONX	CP	**	346,269(CN) 9,500(P) (R)
HB-630 841 723	RECONSTRUCTION OF THE HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN.	7,133,804	2,563,804(CN) 4,570,000(F)	294,894(CN) 318,743(F) (R)
HB-631 841 724	RECONSTRUCTION OF THE ASTORIA BOULEVARD BRIDGE OVER THE B.Q.E., QUEENS	4,403,567	203,730(CN)	163,162(CN) (R)
HB-632 841 725	RECONSTRUCTION OF THE BAY 8TH STREET OVERPASS OVER THE BELT PARKWAY, BROOKLYN	1,058,942	1,058,942(CN)	159,598(CN) (R)
HB-633 841 726	RECONSTRUCTION OF THE PENNSYLVANIA AVENUE OVERPASS OVER THE BELT PARKWAY, BROOKLYN	3,377,574	1,053,344(CN) 2,324,230(F)	94,341(CN) 52,088(F) (R)
HB-634 841 727	RECONSTRUCTION, BRIDGE LOCATED AT BRYANT AVENUE AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	842,000	842,000(CN)	737,906(CN) (R)
HB-635 841 728	RECONSTRUCTION OF THE BRIDGE LOCATED AT TIFFANY STREET AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	7,774,179	3,118,395(CN) 4,104,000(F) 551,784(S)	478,730(CN) 2,303,806(F) 330,128(S) (R)
HB-636 841 729	RECONSTRUCTION OF THE E. TREMONT AVENUE BRIDGE, THE BRONX	12,152,387	12,152,387(CN)	3,585,104(CN) (R)
HB-637 841 760	DEMOLITION OF BRIDGE AT JOHNSON AVENUE OVER SIRT, AND STRUCTURAL REHABILITATION OF SURROUNDING AREA, STATEN ISLAND	6,237,000	6,237,000(CN)	3,027,935(CN) (R)
HB-641 841 787	RECONSTRUCTION OF BRIDGE STRUCTURE, PARK AVENUE FROM FORDHAM ROAD TO EAST 189TH STREET, THE BRONX	30,964,545	14,453,080(CN) 12,673,000(F) 3,838,465(S)	8,702,028(CN) 3,753,455(F) 2,191,957(S) (R)
HB-643 841 60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	136,712,878	51,850,169(CN) 525,000(F) 133,000(S)	29,393,290(CN) 525,000(F) 133,000(S) (R)
HB-644 841 60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	144,977,598	51,185,637(CN) 55,179,975(S)	5,523,013(CN) 23,255,314(S)
HB-645 841 60K	RECONSTRUCTION OF CROPSY AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	11,403,625	7,022,793(CN) 4,380,832(S)	1,102,823(CN) 0(S) (R)
HB-646 841 60C	RECONSTRUCTION OF MELROSE AVENUE BRIDGE OVER CONRAIL, PORT MORRIS BRANCH, THE BRONX	18,437,107	7,504,107(CN) 10,933,000(S)	3,396,622(CN) 6,227,938(S) (R)
HB-647 841 60D	RECONSTRUCTION OF LAFAYETTE AVENUE BRIDGE OVER AMTRAK, THE BRONX	12,699,537	7,890,338(CN) 4,051,311(F) 757,888(S)	3,161,463(CN) 151,140(F) 22,766(S) (R)
HB-648 841 60E	RECONSTRUCTION OF HUNTS POINT AVENUE BRIDGE OVER AMTRAK, THE BRONX	CP	**	664,426(CN) 81,889(S) 3,673(P) (R)
HB-649 841 60F	RECONSTRUCTION OF EAST 165TH STREET BRIDGE OVER CONRAIL HARLEM BRANCH, THE BRONX	CP	**	688,752(CN) 479,480(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-627 841 720	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HB-629 841 722	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-630 841 723	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HB-631 841 724	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,199,837 (CN)	0	2011
HB-632 841 725	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-633 841 726	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HB-634 841 727	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-635 841 728	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HB-636 841 729	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-637 841 760	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-641 841 787	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HB-643 841 60J	0 (CN) 0 (F) 0 (S)	7,878,709 (CN) 76,326,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2011
HB-644 841 60B	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	38,611,986 (CN) 0 (S)	0	2011
HB-645 841 60K	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
HB-646 841 60C	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2008
HB-647 841 60D	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
HB-648 841 60E	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HB-649 841 60F	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-651 841 60H	RECONSTRUCTION OF CROMWELL AVENUE RAMP TO THE BRONX TERMINAL MARKET, THE BRONX	6,326,598	6,326,598(CN)	4,596,633(CN) (R)
HB-653 841 60L	RECONSTRUCTION OF 9TH AVENUE BRIDGE OVER L.I.R.R. FREIGHT DIVISION, BROOKLYN	14,052,293	10,317,295(CN) 3,734,998(S)	5,429,883(CN) 0(S) (R)
HB-655 841 60P	RECONSTRUCTION OF FOREST PARK DRIVE BRIDGE OVER L.I.R.R. (ABANDONED), QUEENS	5,017,170	5,017,170(CN)	3,544,180(CN) (R)
HB-656 841 60N	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE CROSS BAY BOULEVARD BRIDGE OVER NORTH CONDUIT AVENUE AND CONDUIT BOULEVARD, QUEENS	14,385,584	13,767,584(CN) 168,000(F) 450,000(S)	2,536,273(CN) 168,000(F) 450,000(S) (R)
HB-657 841 60Q	RECONSTRUCTION OF SOUTH AVENUE BRIDGE OVER S.I.R.R., STATEN ISLAND	7,961,165	7,649,439(CN) 248,419(F) 63,307(S)	2,472,096(CN) 208,084(F) 29,001(S) (R)
HB-658 841 60R	RECONSTRUCTION OF BANK STREET BRIDGE OVER S.I.R.R., STATEN ISLAND	CP	**	3,055,877(CN) (R)
HB-659 841 60S	RECONSTRUCTION OF LEMON CREEK BRIDGE AT SEQUINE AND BAYVIEW AVE NUE, STATEN ISLAND	8,823,144	8,795,144(CN) 28,000(S)	331,531(CN) 28,000(S)
HB-660 841 60A	RECONSTRUCTION AND REHABILITATION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER ERSKINE PLACE, THE BRONX	CP	**	5,581,550(CN) (R)
HB-662 841 60U	RECONSTRUCTION AND REHABILITATION OF THE NEW YORK BOULEVARD BRIDGE OVER THE BELT PARKWAY. B.I.N #2-23161, QUEENS	19,574,231	19,574,231(CN)	5,276,929(CN) (R)
HB-663 841 60V	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX	187,635,024	83,235,024(CN) 0(CX) 104,400,000(F)	14,750,355(CN) 16,964(CX) 19,731,535(F)
HB-664 841 60W	RECONSTRUCTION AND REHABILITATION OF THE JACKSON AVENUE - ST. ANNS AVENUE - EAST 149TH STREET - ST. MARY'S PARK BRIDGE OVER CONRAIL PORT MORRIS BRANCH (2.24105), THE BRONX	CP	**	1,796,586(CN) 0(S) 12,500(F) (R)
HB-665 841 60Y	RECONSTRUCTION AND REHABILITATION OF THE WESTCHESTER AVENUE BRIDGE OVER EDGEWATER ROAD, THE BRONX	12,189,639	5,402,083(CN) 6,469,000(S) 318,556(P)	437,506(CN) 2,777,569(S) 12,191(P) (R)
HB-666 841 60X	RECONSTRUCTION AND REHABILITATION OF THE EAST TREMONT AVENUE BRIDGE AT 180TH STREET OVER AMTRAK, THE BRONX	22,585,972	6,753,972(CN) 7,832,000(F) 8,000,000(S)	1,880,678(CN) 1,364,937(F) 6,785,762(S) (R)
HB-667 841 60Z	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAY BRIDGES, UNDERPASSES, VIADUCTS, IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	CP	**	13,018,584(CN) (R)
HB-668 841 61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	14,377,698	14,377,698(CN)	12,549,839(CN)
HB-669 841 61B	RECONSTRUCTION AND REHABILITATION OF THE EAST 144TH STREET BRIDGE AT PARK AVENUE, THE BRONX	6,886,618	6,886,618(CN)	1,056,270(CN) (R)
HB-670 841 61C	RECONSTRUCTION AND REHABILITATION OF THE 65TH PLACE BRIDGE AT WOODSIDE AVENUE, QUEENS	6,729,899	6,729,899(CN)	971,843(CN) (R)
HB-671 841 61D	CONSTRUCTION OF EXTERIOR STREET ACCESS RAMP FOR UNIVERSITY HEIGHTS BRIDGE, THE BRONX	CP	**	2,013,908(CN) (R)
HB-1001 841 61F	RECONSTRUCTION OF 16TH AVENUE AND 59TH STREET BRIDGE OVER CONRAIL, BROOKLYN	6,108,468	6,108,468(CN)	1,407,952(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-651 841 60H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-653 841 60L	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2007
HB-655 841 60P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-656 841 60N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
HB-657 841 60Q	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HB-658 841 60R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-659 841 60S	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HB-660 841 60A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-662 841 60U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-663 841 60V	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	2008
HB-664 841 60W	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HB-665 841 60Y	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2006
HB-666 841 60X	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2007
HB-667 841 60Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-668 841 61A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-669 841 61B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-670 841 61C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-671 841 61D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1001 841 61F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1002 841 61G	RECONSTRUCTION OF CROPSEY AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	6,622,660	6,622,660 (CN)	2,324,536 (CN) (R)
HB-1003 841 61H	RECONSTRUCTION OF WASHINGTON AVENUE BRIDGE OVER RAILROAD AT MONTGOMERY AND SULLIVAN STREETS, BROOKLYN	4,659,317	2,976,409 (CN) 1,487,908 (S) 195,000 (P)	357,331 (CN) 0 (S) 0 (P) (R)
HB-1005 841 61J	RECONSTRUCTION OF PARK LANE SOUTH BRIDGE OVER LIRR, QUEENS	5,751,728	5,751,728 (CN)	1,216,682 (CN) (R)
HB-1006 841 61K	RECONSTRUCTION OF SIMONSON AVENUE BRIDGE OVER SIRT, STATEN ISLAND	CP	**	853,628 (CN) (R)
HB-1007 841 61L	RECONSTRUCTION OF VAN PELT AVENUE BRIDGE OVER SIRT, STATEN ISLAND	CP	**	847,118 (CN) (R)
HB-1008 841 61M	RECONSTRUCTION OF WEST FINGERBOARD ROAD BRIDGE OVER SIRT, STATEN ISLAND	8,356,510	2,930,851 (CN) 5,425,659 (S)	1,181,241 (CN) 3,087,640 (S) (R)
HB-1009 841 61N	RECONSTRUCTION OF GERARD AVENUE BRIDGE BETWEEN 151ST AND 153RD STREETS, THE BRONX	CP	**	586,358 (CN) 0 (S) 0 (P) (R)
HB-1011 841 61Q	RECONSTRUCTION OF DORCHESTER ROAD BRIDGE OVER SUBWAY, BROOKLYN	CP	**	487,452 (CN) 172,000 (F) (R)
HB-1012 841 61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	20,654,244 (CN) 10,000,000 (F) 3,000,000 (S)
HB-1013 841 61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	CP	**	14,511,570 (CN) (R)
HB-1014 841 61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	CP	**	4,030,077 (CN) 7,000,000 (F) 150,000 (P) (R)
HB-1015 841 61U	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY BRIDGE PROJECTS CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	631,000 (CN) 12,039,792 (F) (R)
HB-1016 841 61V	RECONSTRUCTION OF THE PROSPECT EXPRESSWAY BRIDGE OVER 4TH AVENUE, BROOKLYN	1,013,740	1,013,740 (CN)	882,106 (CN) (R)
HB-1017 841 61W	RECONSTRUCTION OF CYPRESS HILL STREET BRIDGE OVER THE INTERBOROUGH PARKWAY, QUEENS	1,742,270	1,742,270 (CN)	1,602,717 (CN) (R)
HB-1018 841 61X	RECONSTRUCTION OF CYPRESS HILL CEMETARY BRIDGE OVER INTERBORO PARKWAY, QUEENS	CP	**	538,012 (CN) (R)
HB-1019 841 61Y	RECONSTRUCTION OF CYPRESS HILL CEMETARY BRIDGE OVER INTERBORO PARKWAY, QUEENS	CP	**	994,542 (CN) (R)
HB-1020 841 61Z	RECONSTRUCTION OF COLUMBIA HEIGHTS BRIDGE OVER B.Q.E., BROOKLYN	CP	**	1,003,180 (CN) (R)
HB-1021 841 62A	RECONSTRUCTION OF THE CONEY ISLAND BRIDGE OVER THE BELT PARKWAY, BROOKLYN	18,229,934	18,229,934 (CN)	8,317,199 (CN) (R)
HB-1022 841 62B	RECONSTRUCTION OF THE FLATBUSH AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	9,111,040	9,111,040 (CN)	2,809,834 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-1002 841 61G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1003 841 61H	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2005
HB-1005 841 61J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1006 841 61K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1007 841 61L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1008 841 61M	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HB-1009 841 61N	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HB-1011 841 61Q	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HB-1012 841 61R	37,830,756 (CN) 0 (F) 0 (S)	27,649,000 (CN) 0 (F) 0 (S)	23,716,000 (CN) 0 (F) 0 (S)	142,000 (CN) 0 (F) 0 (S)	CP	0	CP
HB-1013 841 61S	0 (CN)	0 (CN)	0 (CN)	1,988,430 (CN)	CP	0	CP
HB-1014 841 61T	0 (CN) 0 (F) 0 (P)	166,922 (CN) 0 (F) 0 (P)	700,000 (CN) 0 (F) 0 (P)	700,000 (CN) 0 (F) 0 (P)	CP	0	CP
HB-1015 841 61U	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-1016 841 61V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1017 841 61W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1018 841 61X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1019 841 61Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1020 841 61Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1021 841 62A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1022 841 62B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1023 841 62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	234,474,890	61,119,659(CN) 15,000,000(F) 15,000,000(S)	14,130,769(CN) 15,000,000(F) 15,000,000(S) (R)
HB-1024 841 62D	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	404,107,134	80,012,321(CN) 30,000,000(F) 10,125,000(S)	34,563,187(CN) 30,000,000(F) 10,125,000(S)
HB-1025 841 62E	RECONSTRUCTION OF THE 28TH AVENUE BRIDGE OVER THE CROSS ISLAND PARKWAY, QUEENS	CP	**	299,723(CN) (R)
HB-1026 841 62F	RECONSTRUCTION OF THE FDR VIADUCT FROM AVENUE C TO EAST 25TH STREET, MANHATTAN	5,915,000	5,915,000(CN)	4,151,762(CN)
HB-1027 841 62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	93,981,467	10,542,175(CN) 0(F)	4,059,707(CN) 0(F)
HB-1029 841 62I	RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN	186,963,601	74,021,041(CN) 100,530,000(F) 12,412,560(S)	36,049,899(CN) 45,000,259(F) 7,344,000(S) (R)
HB-1030 841 62J	RECONSTRUCTION OF THE EAST TREMONT AVENUE BRIDGE OVER METRO NORTH, THE BRONX	9,060,837	9,060,837(CN)	2,377,011(CN) (R)
HB-1031 841 62K	RECONSTRUCTION OF THE BEDFORD PARK BOULEVARD BRIDGE OVER THE TRANSIT AUTHORITY YARD, THE BRONX	18,993,566	18,993,566(CN)	3,292,637(CN) (R)
HB-1032 841 62L	RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN	14,609,693	6,668,666(CN)	4,948,973(CN) (R)
HB-1033 841 62M	RECONSTRUCTION OF THE AVENUE P BRIDGE BETWEEN WEST 7TH AND WEST 8TH STREETS, BROOKLYN	6,301,813	6,301,813(CN)	2,945,397(CN) (R)
HB-1034 841 62N	RECONSTRUCTION OF THE LIBERTY AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	8,104,836	8,104,836(CN)	2,781,912(CN) (R)
HB-1035 841 62P	RECONSTRUCTION OF THE SUTTER AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	6,320,376	6,320,376(CN)	1,588,277(CN) (R)
HB-1036 841 62Q	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD EASTBOUND, EAST NEW YORK AVENUE, BROOKLYN	5,391,394	5,391,394(CN)	1,203,655(CN) (R)
HB-1037 841 62R	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD WESTBOUND, EAST NEW YORK AVENUE, BROOKLYN	4,769,471	4,769,471(CN)	891,612(CN) (R)
HB-1039 841 62T	RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	CP	**	1,236,559(CN) (R)
HB-1040 841 62U	RECONSTRUCTION OF THE 18TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	10,730,029	10,730,029(CN)	3,088,113(CN) (R)
HB-1041 841 62V	RECONSTRUCTION OF BRUCKNER BLVD BRIDGE AT E. 142ND ST BIN 2-24109, THE BRONX.	10,440,419	10,440,419(CN)	4,209,222(CN) (R)
HB-1046 841 63A	RECONSTRUCTION OF FLATBUSH AVENUE BRIDGE OVER LIRR AT AVENUE H BIN 2-24351, BROOKLYN	6,327,000	725,000(CN)	725,000(CN) (R)
HB-1048 841 63C	RECONSTRUCTION OF THE 8TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN2-24361, BROOKLYN	12,368,323	11,428,323(CN) 940,000(P)	2,916,520(CN) 940,000(P) (R)
HB-1049 841 63D	RECONSTRUCTION OF NEW UTRECHT AVE BRIDGE BETWEEN 61ST AND 62ND STREETS, BIN2-24366, BROOKLYN	CP	**	2,015,728(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-1023 841 62C	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	47,772,231 (CN) 95,583,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2011
HB-1024 841 62D	24,949,813 (CN) 129,020,000 (F) 0 (S)	38,480,000 (CN) 91,520,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2011
HB-1025 841 62E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1026 841 62F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1027 841 62G	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	21,671,292 (CN) 61,768,000 (F)	0	2011
HB-1029 841 62I	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HB-1030 841 62J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1031 841 62K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1032 841 62L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,941,027 (CN)	0	2011
HB-1033 841 62M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1034 841 62N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1035 841 62P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1036 841 62Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1037 841 62R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1039 841 62T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1040 841 62U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1041 841 62V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1046 841 63A	0 (CN)	0 (CN)	0 (CN)	5,602,000 (CN)	0 (CN)	0	2009
HB-1048 841 63C	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HB-1049 841 63D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1051 841 63F	RECONSTRUCTION OF 2ND AVENUE BRIDGE AT 65TH AND WAKEMAN PLACE BIN2-24415, BROOKLYN	5,258,000	5,258,000(CN)	1,458,499(CN) (R)
HB-1052 841 63G	RECONSTRUCTION OF SHORE ROAD BRIDGE AT 3RD AVENUE AND WAKEMAN PLACE BIN 2-24416, BROOKLYN	5,099,000	5,099,000(CN)	1,347,597(CN) (R)
HB-1056 841 63K	RECONSTRUCTION OF FDR DRIVE AND HOUSTON ST OVERPASS BIN 2-23204, MANHATTAN	6,587,000	1,412,000(CN)	1,412,000(CN) (R)
HB-1070 841 63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	CP	**	85,059,672(CN)
HB-1072 841 64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	231,263,628	26,822,281(CN) 5,000,000(F) 2,000,000(S)	15,360,652(CN) 5,000,000(F) 2,000,000(S)
HB-1073 841 64B	RECONSTRUCTION OF NORTHERN BOULEVARD BRIDGE OVER B.C.I.P. (CROSS ISLAND PARKWAY) IN DOUGLSTON, BIN 2-23187-0, QUEENS	CP	**	2,700,410(CN) (R)
HB-1074 841 64C	RECONSTRUCTION OF 160TH STREET BRIDGE OVER B.C.I.P. (CROSS ISLAND PARKWAY) IN WHITESTONE, BIN 2-23192-0, QUEENS	CP	**	218,429(CN) (R)
HB-1076 841 64E	RECONSTRUCTION OF 65TH STREET BRIDGE OVER LIRR MAIN LINE NEAR WOODSIDE AVENUE, BIN 2-24715-0, QUEENS	8,131,669	8,131,669(CN)	1,103,878(CN) (R)
HB-1086 841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	38,022,359	10,897,067(CN) 2,999,486(S)	4,970,194(CN) 119,080(S)
HB-1089 841 64S	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	12,990,553	4,645,819(CN)	3,872,266(CN)
HB-1090 841 64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	41,409,146	9,719,947(CN) 0(F)	7,184,800(CN) 0(F)
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	142,037,062	11,220,691(CN) 0(F)	8,147,628(CN) 0(F)
HB-1092 841 64V	RECONSTRUCTION OF THE WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	589,978	589,978(CN)	280,760(CN) (R)
HB-1093 841 64W	RECONSTRUCTION OF THE PEDESTRIAN BRIDGE AT 10TH STREET OVER THE FDR DRIVE, BIN 2-23302-0, MANHATTAN	CP	**	572,507(CN)
HB-1094 841 64X	RECONSTRUCTION OF THE WEST 37TH STREET BRIDGE OVER THE AMTRACK 30TH STREET BRANCH, BIN 2-24506-0, MANHATTAN	CP	**	613,597(CN)
HB-1095 841 65T	RECONSTRUCTION OF THE CORTEYOU ROAD BRIDGE OVER THE NYCTA BRIGHTON LINE, BIN 2-24311-0, BROOKLYN	11,751,358	11,751,358(CN)	1,942,039(CN)
HB-1096 841 64Y	RECONSTRUCTION OF THE MONTGOMERY STREET BRIDGE OVER THE NYCTA FRANKLIN LINE, BIN 2-24324-0, BROOKLYN	1,947,668	1,947,668(CN)	306,399(CN) (R)
HB-1097 841 64Z	RECONSTRUCTION OF THE PITKIN AVENUE BRIDGE OVER THE LIRR BAY RIDGE LINE, BIN 2-24387-0, BROOKLYN	10,148,686	10,148,686(CN)	4,269,431(CN) (R)
HB-1098 841 65A	RECONSTRUCTION OF THE 7TH AVENUE BRIDGE OVER THE NYCTA 38TH STREET YARD, BIN 2-24392-0, BROOKLYN	7,192,995	7,192,995(CN)	1,623,709(CN) (R)
HB-1099 841 65B	RECONSTRUCTION OF THE 6TH AVENUE BRIDGE OVER THE LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BIN 2-23259-0, BROOKLYN	12,223,398	12,223,398(CN)	3,549,394(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-1051 841 63F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1052 841 63G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1056 841 63K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,175,000 (CN)	0	2011
HB-1070 841 63Y	0 (CN)	1,169,327 (CN)	37,488,000 (CN)	0 (CN)	CP	0	CP
HB-1072 841 64A	31,985,347 (CN) 88,456,000 (F) 0 (S)	21,044,000 (CN) 55,956,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
HB-1073 841 64B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1074 841 64C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1076 841 64E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1086 841 64P	0 (CN) 0 (S)	24,125,806 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
HB-1089 841 64S	1,898,734 (CN)	0 (CN)	0 (CN)	6,446,000 (CN)	0 (CN)	0	2010
HB-1090 841 64T	1,072,199 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	11,190,000 (CN) 19,427,000 (F)	0 (CN) 0 (F)	0	2010
HB-1091 841 64U	42,946,371 (CN) 31,870,000 (F)	34,130,000 (CN) 21,870,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
HB-1092 841 64V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1093 841 64W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1094 841 64X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1095 841 65T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1096 841 64Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1097 841 64Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1098 841 65A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1099 841 65B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1102 841 65C	RECONSTRUCTION OF THE APPROACH TO THE GEORGE WASHINGTON BRIDGE (171ST STREET) OVER RIVERSIDE DRIVE, BIN 2-24548-0, MANHATTAN	6,532,975	6,532,975(CN)	2,386,829(CN) (R)
HB-1103 841 65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	7,312,269	7,312,269(CN)	6,722,475(CN) (R)
HB-1104 841 65E	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	76,266,979	76,266,979(CN)	41,593,000(CN) (R)
HB-1105 841 65F	RECONSTRUCTION OF THE JEROME AVENUE BRIDGE OVER MOSHOLU PARKWAY, BIN 2-23028-7, THE BRONX	2,854,397	2,854,397(CN)	2,173,471(CN) (R)
HB-1106 841 65G	RECONSTRUCTION OF THE EAST 161ST STREET BRIDGE/CONRAIL (PORT MORRIS BRANCH) IN MELROSE, BIN 2-24102-0, THE BRONX	11,301,887	11,301,887(CN)	2,822,542(CN) (R)
HB-1108 841 65H	RECONSTRUCTION OF THE GREAT KILLS ROAD BRIDGE OVER S.I.R.T. SOUTH SHORE, BIN 2-24937-0, STATEN ISLAND	6,569,520	6,569,520(CN)	1,339,293(CN) (R)
HB-1109 841 65I	RECONSTRUCTION OF THE FOREST PARK DRIVE BRIDGE OVER MYRTLE AVENUE, BIN 2-24834-0, QUEENS	2,260,843	1,810,843(CN) 450,000(S)	909,769(CN) 450,000(S) (R)
HB-1110 841 65J	RECONSTRUCTION OF THE 91ST PLACE BRIDGE/LIRR (PORT WASHINGTON BRANCH), BIN 2-24701-0, QUEENS	10,148,463	10,148,463(CN)	1,680,692(CN) (R)
HB-1111 841 65K	RECONSTRUCTION OF THE GRAND AVENUE BRIDGE OVER CONRAIL BAY RIDGE LINE, BIN 2-24744-0, QUEENS	CP	**	608,864(CN) 450,000(S) (R)
HB-1112 841 65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	30,576,530	16,039,000(CN) 500,000(S)	14,941,470(CN) 500,000(S) (R)
HB-1114 841 65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	44,923,650	1,620,371(CN)	1,175,721(CN) (R)
HB-1115 841 65P	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	22,046,083	900,000(CN)	888,916(CN) (R)
HB-1117 841 65R	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	88,994,288	88,994,288(CN)	83,878,807(CN) (R)
HB-1118 841 65S	RECONSTRUCTION OF THE RIVERSIDE DRIVE/WEST 138TH STREET BRIDGE, BIN 2-24698, MANHATTAN	1,000,000	1,000,000(CN)	1,000,000(CN) (R)
HB-1120 841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	153,776,094	54,203,244(CN)	46,111,149(CN)
HB-1123 841 65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRACK, BIN 2-07535, THE BRONX	55,178,060	641,000(CN)	277,940(CN)
HB-1127 841 65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	9,255,898	5,750,000(CN)	4,644,102(CN) (R)
HB-1130 841 65W	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	43,466,001	39,993,737(CN)	31,709,735(CN) (R)
HB-1131 841 65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	48,269,042	5,970,000(CN)	3,607,958(CN) (R)
HB-1132 841 65Y	RECONSTRUCTION OF THE SECOND AVENUE BRIDGE OVER CONRAIL, BIN 2-24331, BROOKLYN	12,803,770	12,803,770(CN)	1,543,136(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-1102 841 65C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1103 841 65D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1104 841 65E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1105 841 65F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1106 841 65G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1108 841 65H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1109 841 65I	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HB-1110 841 65J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1111 841 65K	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HB-1112 841 65L	0 (CN) 0 (S)	0 (CN) 0 (S)	14,037,530 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2011
HB-1114 841 65N	0 (CN)	201,279 (CN)	0 (CN)	0 (CN)	43,102,000 (CN)	0	2011
HB-1115 841 65P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	21,146,083 (CN)	0	2012
HB-1117 841 65R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1118 841 65S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1120 841 67P	99,572,850 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HB-1123 841 65U	54,537,060 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
HB-1127 841 65V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,505,898 (CN)	0	2008
HB-1130 841 65W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,472,264 (CN)	0	2009
HB-1131 841 65X	0 (CN)	42,299,042 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1132 841 65Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1134 841 67Q	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	16,008,520	200,000(CN)	98,480(CN)
HB-1137 841 65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	12,084,783	1,910,000(CN)	925,217(CN)
HB-1139 841 66B	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	7,846,088	7,846,088(CN)	7,761,010(CN)
HB-1140 841 66C	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	139,620,644	139,620,644(CN)	79,317,667(CN) (R)
HB-1142 841 66E	RECONSTRUCTION OF THE GRAND CONCOURSE BRIDGE OVER EAST 138TH STREET, THE BRONX	1,000	1,000(CN)	1,000(CN) (R)
HB-1143 841 66F	RECONSTRUCTION OF THE GRAND CONCOURSE BRIDGE OVER EAST 175TH STREET, THE BRONX	1,000	1,000(CN)	1,000(CN) (R)
HB-1145 841 66G	RECONSTRUCTION OF THE AQUEDUCT RACETRACK RAMP OVER THE BELT PARKWAY, QUEENS	7,410,000	1,000(CN)	1,000(CN) (R)
HB-1146 841 66H	RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200 AND THE BROOKLYN BATTERY TUNNEL PLAZA (WEST STREET UNDERPASS), MANHATTAN	30,179,585	20,735,585(CN) 9,444,000(F)	2,265,145(CN) 8,809,300(F) (R)
HB-1147 841 67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	49,332,289	10,575,000(CN) 0(F)	4,417,710(CN) 0(F) (R)
HB-1148 841 66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	122,699,860	14,256,433(CN) 0(F)	3,886,573(CN) 0(F) (R)
HB-1149 841 66J	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	58,145,996	50,809,308(CN)	2,906,312(CN)
HB-1150 841 66K	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CAROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	CP	**	32,124,979(CN) 20,000,000(F) 20,000,000(S)
HB-1151 841 68T	RECONSTRUCTION OF THE BQE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	10,159,032	6,871,000(CN)	6,442,968(CN) (R)
HB-1152 841 66L	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	11,236,985	713,290(CN)	332,304(CN)
HB-1153 841 66M	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN	11,205,070	10,249,070(CN)	10,053,000(CN)
HB-1154 841 66N	RECONSTRUCTION OF THE CROOKE AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243040, BROOKLYN	9,467,000	8,628,000(CN)	8,628,000(CN)
HB-1155 841 66P	RECONSTRUCTION OF THE MANHATTAN COLLEGE PARKWAY BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229480, THE BRONX	4,045,703	4,045,703(CN)	2,628,600(CN) (R)
HB-1156 841 66Q	RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX	4,476,310	4,476,310(CN)	1,902,092(CN) (R)
HB-1157 841 66R	RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX	5,519,310	5,519,310(CN)	2,462,469(CN)
HB-1158 841 67S	RECONSTRUCTION OF THE WEST 232ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22945, THE BRONX	3,878,705	3,878,705(CN)	2,388,874(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-1134 841 67Q	5,019,520(CN)	0(CN)	0(CN)	10,789,000(CN)	0(CN)	0	2010
HB-1137 841 65Z	0(CN)	0(CN)	0(CN)	0(CN)	10,174,783(CN)	0	2011
HB-1139 841 66B	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-1140 841 66C	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
HB-1142 841 66E	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HB-1143 841 66F	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HB-1145 841 66G	0(CN)	0(CN)	0(CN)	0(CN)	7,409,000(CN)	0	2011
HB-1146 841 66H	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
HB-1147 841 67R	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	28,594,289(CN) 10,163,000(F)	0	2012
HB-1148 841 66I	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	28,443,427(CN) 80,000,000(F)	0	2012
HB-1149 841 66J	7,336,688(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HB-1150 841 66K	21,633,020(CN) 27,375,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HB-1151 841 68T	0(CN)	0(CN)	0(CN)	3,288,032(CN)	0(CN)	0	2009
HB-1152 841 66L	3,423,695(CN)	7,100,000(CN)	0(CN)	0(CN)	0(CN)	0	2009
HB-1153 841 66M	0(CN)	0(CN)	0(CN)	956,000(CN)	0(CN)	0	2009
HB-1154 841 66N	0(CN)	0(CN)	0(CN)	839,000(CN)	0(CN)	0	2009
HB-1155 841 66P	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-1156 841 66Q	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-1157 841 66R	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-1158 841 67S	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1159 841 66S	RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN	14,536,000	190,000(CN)	190,000(CN)
HB-1160 841 66T	RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX	8,367,002	8,367,002(CN)	7,854,002(CN)
HB-1161 841 66U	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK, BIN 2-2240390, BROOKLY/QUEENS	24,910,000	3,300,000(CN)	3,300,000(CN)
HB-1162 841 66V	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	6,382,000	381,000(CN)	92,000(CN)
HB-1163 841 66W	RECONSTRUCTION OF GUN HILL ROAD OVER METRO-NORTH RAILROAD, BIN 2-241860, THE BRONX	14,834,526	14,834,526(CN)	5,604,198(CN) (R)
HB-1164 841 66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	71,638,187	16,196,187(CN)	13,307,999(CN) (R)
HB-1166 841 66Z	RECONSTRUCTION OF THE ANNADALE ROAD BRIDGE OVER STATEN ISLAND RAPID TRANSIT SYSTEM SOUTH SHORE, BIN 2-2249330, STATEN ISLAND	9,015,564	7,342,643(CN)	5,615,078(CN)
HB-1167 841 67A	RECONSTRUCTION OF THE SEELEY STREET BRIDGE OVER PROSPECT AVENUE, BIN 2-224470, BROOKLYN	6,940,563	6,940,563(CN)	1,719,638(CN) (R)
HB-1168 841 67B	RECONSTRUCTION OF THE CONGRESS STREET BRIDGE OVER THE BROOKLYN QUEENS EXPRESSWAY, BIN 2-230390, BROOKLYN	7,770,369	7,566,369(CN) 204,000(P)	1,705,999(CN) 204,000(P) (R)
HB-1169 841 67C	RECONSTRUCTION OF 14TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD AND SUBWAY, BIN 2-243650, BROOKLYN	6,168,000	6,168,000(CN)	1,454,874(CN) (R)
HB-1170 841 67D	RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN 2-246490, MANHATTAN	19,840,038	347,000(CN)	142,961(CN)
HB-1171 841 67E	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	34,075,607	7,406,607(CN)	7,268,000(CN) (R)
HB-1172 841 67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	5,994,000	748,000(CN)	748,000(CN) (R)
HB-1174 841 67H	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	11,203,440	2,001,313(CN)	1,327,872(CN)
HB-1175 841 67I	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	9,626,017	1,921,116(CN)	1,243,098(CN)
HB-1176 841 67J	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 44TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24510-0, MANHATTAN	10,442,554	1,321,000(CN)	739,446(CN)
HB-1177 841 67K	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 46TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24512-0, MANHATTAN	10,291,048	1,561,851(CN)	977,803(CN)
HB-1178 841 67L	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	9,821,278	1,072,032(CN)	121,754(CN)
HB-1179 841 67M	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	17,693,233	2,760,562(CN)	1,993,329(CN)
HB-1180 841 67N	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN	10,818,495	1,712,312(CN)	1,027,816(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-1159 841 66S	310,000(CN)	0(CN)	0(CN)	0(CN)	14,036,000(CN)	0	2012
HB-1160 841 66T	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-1161 841 66U	0(CN)	0(CN)	0(CN)	0(CN)	21,610,000(CN)	0	2011
HB-1162 841 66V	0(CN)	0(CN)	0(CN)	0(CN)	6,001,000(CN)	0	2011
HB-1163 841 66W	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
HB-1164 841 66X	0(CN)	55,442,000(CN)	0(CN)	0(CN)	0(CN)	0	2012
HB-1166 841 66Z	1,672,921(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2011
HB-1167 841 67A	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
HB-1168 841 67B	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2009
HB-1169 841 67C	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-1170 841 67D	1,300,038(CN)	0(CN)	200,000(CN)	12,429,000(CN)	5,564,000(CN)	0	2010
HB-1171 841 67E	0(CN)	0(CN)	0(CN)	0(CN)	26,669,000(CN)	0	2011
HB-1172 841 67F	0(CN)	0(CN)	0(CN)	0(CN)	5,246,000(CN)	0	2011
HB-1174 841 67H	0(CN)	0(CN)	0(CN)	0(CN)	9,202,127(CN)	0	2011
HB-1175 841 67I	0(CN)	0(CN)	0(CN)	0(CN)	7,704,901(CN)	0	2011
HB-1176 841 67J	787,554(CN)	0(CN)	0(CN)	0(CN)	8,334,000(CN)	0	2011
HB-1177 841 67K	503,197(CN)	0(CN)	0(CN)	0(CN)	8,226,000(CN)	0	2011
HB-1178 841 67L	947,246(CN)	0(CN)	0(CN)	0(CN)	7,802,000(CN)	0	2011
HB-1179 841 67M	0(CN)	0(CN)	0(CN)	0(CN)	14,932,671(CN)	0	2012
HB-1180 841 67N	70,183(CN)	0(CN)	0(CN)	0(CN)	9,036,000(CN)	0	2012

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1181 841 67T	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	17,885,191	17,885,191(CN)	7,687,536(CN)
HB-1182 841 67U	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	17,997,215	17,997,215(CN)	7,814,430(CN)
HB-1183 841 67V	RECONSTRUCTION OF WEST 41ST STREET BRIDGE OVER AMTRAK 30ST STREET BRANCH, BIN 2-24533-0, MANHATTAN	9,596,248	1,518,823(CN)	1,416,574(CN) (R)
HB-1184 841 67W	RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN	13,554,256	1,513,415(CN)	534,159(CN)
HB-1185 841 67X	RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN	9,998,800	2,033,493(CN)	1,169,692(CN)
HB-1186 841 67Y	RECONSTRUCTION OF WEST 35TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-E, MANHATTAN	7,543,581	2,375,171(CN)	1,313,590(CN)
HB-1187 841 67Z	RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN	14,167,946	2,237,604(CN)	1,090,658(CN)
HB-1188 841 68A	RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN	35,339,541	3,125,768(CN)	2,135,226(CN) (R)
HB-1189 841 68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	60,941,528	5,670,180(CN) 0(F)	3,335,652(CN) 0(F) (R)
HB-1190 841 68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	20,930,017	2,616,233(CN)	995,215(CN)
HB-1191 841 68D	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	15,418,537	2,399,166(CN)	1,096,629(CN)
HB-1193 841 68E	RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN	117,994,780	23,077,264(CN) 23,000(CX) 86,594,516(F) 8,300,000(S)	8,677,314(CN) 23,000(CX) 46,167,690(F) 8,300,000(S) (R)
HB-1195 841 68F	RECONSTRUCTION OF THE BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390, THE BRONX	23,179,423	19,352,423(CN) 0(F)	14,019,000(CN) 0(F)
HB-1196 841 68G	RECONSTRUCTION OF THE BRIDGE AT GLENMORE AVENUE AND THE LIRR BAY BRIDGE, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-243860, BROOKLYN	4,574,000	4,574,000(CN)	1,144,239(CN)
HB-1197 841 68H	RECONSTRUCTION OF THE BRIDGE AT QUEENS BOULEVARD AND THE ACCESS ROAD FOR THE BROOKLYN QUEENS EXPRESSWAY SOUTH BOUND, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230869, QUEENS	4,940,000	1,120,000(CN)	1,120,000(CN)
HB-1198 841 68I	RECONSTRUCTION OF THE BRIDGE AT 65TH PLACE AND INTERSTATE 278 (B.Q.E.), INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230520, QUEENS	7,262,000	1,852,202(CN)	1,852,202(CN) (R)
HB-1199 841 68J	RECONSTRUCTION OF THE BRIDGE AT ANDREWS AVENUE AND LIRR MONTAUK DIVISION, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-247530, QUEENS	8,064,413	8,064,413(CN)	2,498,994(CN) (R)
HB-1200 841 68K	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS	15,968,000	264,000(CN)	264,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
		FY 2009	FY 2010	FY 2011				
HB-1181 841 67T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009	
HB-1182 841 67U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009	
HB-1183 841 67V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,077,425 (CN)	0	2011	
HB-1184 841 67W	12,040,841 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012	
HB-1185 841 67X	7,965,307 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012	
HB-1186 841 67Y	5,168,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011	
HB-1187 841 67Z	11,930,342 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011	
HB-1188 841 68A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,213,773 (CN)	0	2010	
HB-1189 841 68B	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	35,271,348 (CN) 20,000,000 (F)	0	2014	
HB-1190 841 68C	2,573,784 (CN)	15,740,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010	
HB-1191 841 68D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,019,371 (CN)	0	2010	
HB-1193 841 68E	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0	2007
HB-1195 841 68F	827,000 (CN) 3,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2008	
HB-1196 841 68G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005	
HB-1197 841 68H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,820,000 (CN)	0	2011	
HB-1198 841 68I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,409,798 (CN)	0	2011	
HB-1199 841 68J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008	
HB-1200 841 68K	0 (CN)	44,000 (CN)	0 (CN)	0 (CN)	15,660,000 (CN)	0	2012	

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1201 841 68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	50,684,537	10,580,957(CN)	4,487,419(CN) (R)
HB-1202 841 68M	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	9,379,057	1,520,037(CN)	773,980(CN)
HB-1203 841 68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	73,572,198	10,653,000(CN) 0(F) 0(S)	4,914,802(CN) 0(F) 0(S) (R)
HB-1204 841 68P	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	12,193,757	4,466,250(CN)	3,710,492(CN) (R)
HB-1205 841 68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	12,613,681	2,104,222(CN)	1,157,540(CN) (R)
HB-1206 841 68R	RECONSTRUCTION OF THE HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BIN 2-244120, BROOKLYN	894,000	894,000(CN)	894,000(CN)
HB-1208 841 68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	9,258,603	2,104,435(CN)	1,591,832(CN)
HB-1212 841 68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	7,847,000	7,847,000(CN)	7,847,000(CN)
HB-1213 841 68V	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	9,884,197	5,038,997(CN)	2,865,799(CN) (R)
HB-1214 841 68W	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	7,295,000	3,452,000(CN)	3,452,000(CN)
HB-1215 841 68X	RECONSTRUCTION OF BROOKLYN AND QUEENS EXPRESSWAY BRIDGES, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN AND QUEENS.	39,171,000	24,400,000(CN)	24,400,000(CN) (R)
HB-1216 841 68Y	RECONSTRUCTION OF LINCOLN ROAD BRIDGE OVER NYCTA (BRIGHTON BEACH LINE), BROOKLYN	CP	**	1,519,917(CN)
HB-1217 841 68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	CP	**	175,661(CN)
HB-1218 841 69A	RECONSTRUCTION OF BCIP OVER FORT TOTTEN ENTRANCE, QUEENS	CP	**	118,169(CN) 0(F)
HB-1219 841 69B	CONSTRUCTION, RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD OVER BCIP, QUEENS	CP	**	204,000(CN)
HB-1220 841 69C	RECONSTRUCTION OF CLINTONVILLE STREET OVER BCIP, QUEENS	CP	**	165,000(CN)
HB-1221 841 69D	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	CP	**	0(CN)
TOTALS FOR: HIGHWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HB-1201 841 68L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	40,103,580 (CN)	0	2014
HB-1202 841 68M	0 (CN)	0 (CN)	0 (CN)	7,859,020 (CN)	0 (CN)	0	2009
HB-1203 841 68N	0 (CN) 0 (F) 0 (S)	28,129,198 (CN) 29,790,000 (F) 5,000,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2011
HB-1204 841 68P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,727,507 (CN)	0	2011
HB-1205 841 68Q	0 (CN)	0 (CN)	0 (CN)	10,509,459 (CN)	0 (CN)	0	2011
HB-1206 841 68R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1208 841 68S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,154,168 (CN)	0	2010
HB-1212 841 68U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1213 841 68V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,845,200 (CN)	0	2012
HB-1214 841 68W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,843,000 (CN)	0	2012
HB-1215 841 68X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	14,771,000 (CN)	0	2012
HB-1216 841 68Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1217 841 68Z	23,844,338 (CN)	158,550,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1218 841 69A	3,247,831 (CN) 0 (F)	12,960,000 (CN) 3,376,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HB-1219 841 69B	2,601,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1220 841 69C	2,094,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1221 841 69D	1,859,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	839,786,160 (CN) 299,721,000 (F) 0 (S)	543,140,283 (CN) 278,838,000 (F) 5,000,000 (S)	152,940,761 (CN) 95,583,000 (F) 0 (S)	84,328,941 (CN) 19,427,000 (F) 0 (S)			
	31,919,964 (P)	28,125,000 (P)	31,125,000 (P)	31,125,000 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-C003 806 C05	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	15,823,770 (CN) (R)
HD-C051 806 C51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	CP	**	450,000 (CN) (R)
HD-C055 806 C55	PERMANENT SITE IMPROVEMENTS AND RECONSTRUCTION, REHABILITATION OR IMPROVEMENTS TO EXISTING RESIDENTIAL AND RELATED STRUCTURES, CITYWIDE	CP	**	202,543 (CN) (R)
HD-C094 806 C94	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	501,000 (CN) (R)
HD-C098 806 C03	ACQUISITION, RELOCATION AND REHABILITATION COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	CP	**	426,000 (CN) (R)
HD-C107 806 C07	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A PROGRAM (PHFL), CITYWIDE	CP	**	300,000 (CN) (R)
HD-D003 806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	27,604,702 (CN)
HD-D999 806 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	11,678,440 (CN)
HD-K051 806 K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	CP	**	100,000 (CN)
HD-K117 806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	18,223,079	18,223,079 (CN)	6,925,156 (CN)
HD-M169 806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	5,443,000	5,443,000 (CN)	310,400 (CN)
HD-M999 806 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	2,181,000 (CN) (R)
HD-Q001 806 Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	3,500,002	3,500,002 (CN)	242 (CN)
HD-X051 806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	4,396,999 (CN) (R)
HD-X999 806 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	6,932,000 (CN)
HD-2 806 201	PROFESSIONAL SERVICES IN CONNECTION WITH PRELIMINARY PLANNING AND GENERAL STUDIES FOR HOUSING AND DEVELOPMENT PROGRAMS	CP	**	500,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HD-C003 806 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C051 806 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C055 806 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C094 806 C94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C098 806 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C107 806 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D003 806 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D999 806 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K051 806 K51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K117 806 K17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-M169 806 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-M999 806 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-Q001 806 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-X051 806 X51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X999 806 X99	2,220,000 (CN)	250,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-2 806 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-3 806 841	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	1,750,000(CN)
HD-9 806 204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	CP	**	9,936,381(CN)
HD-15 806 202	NEIGHBORHOOD DEVELOPMENT PROGRAM	CP	**	0(CN) 80,763(F)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	CP	**	17,611,397(CN) 0(F) (R)
HD-24 806 230	FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS	CP	**	33,012,000(CN)
HD-45 806 216	ACQUISITION, SITE CLEARANCE AND DEVELOPMENT IN URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF THE HOUSING ACT OF 1949, AS AMENDED (FORMERLY ES-45).	CP	**	4,987,444(CN) (R)
HD-51 806 218	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	CP	**	14,314,938(CN) 5,793,000(F)
HD-54 806 221	COSTS INCIDENTAL TO CAPITAL PROJECTS IN URBAN RENEWAL AREAS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, INCLUDING ACQUISITION, RELOCATION AND DEMOLITION COSTS	CP	**	5,058,065(CN)
HD-55 806 222	PERMANENT SITE IMPROVEMENT	CP	**	3,031,003(CN)
HD-90 806 210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	CP	**	6,503,917(CN)
HD-92 806 215	SPECIAL CAPITAL PROGRAM TO RECONSTRUCT AND CONSTRUCT MUNICIPAL INFRASTRUCTURE AND FACILITIES WITH EMPHASIS ON UTILIZING ECONOMICALLY DISADVANTAGED AND LONG TERM UNEMPLOYED LABOR	CP	**	2,455,552(CN) (R)
HD-94 806 232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	11,833,209(CN) (R)
HD-96 806 234	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF GRANTS AND/OR LOANS FOR SUCH RECONSTRUCTION, PURSUANT TO STATE LAW, FOR PERMANENT AND TRANSITIONAL HOUSING FOR THE HOMELESS, CITYWIDE	CP	**	14,448,360(CN) (R)
HD-97 806 235	DEMOLITION AND OTHER SITE IMPROVEMENT COSTS ASSOCIATED WITH PARTNERSHIP NEW HOMES PROGRAM: MODERATE AND MIDDLE INCOME HOUSING, CITYWIDE	CP	**	34,347,756(CN)
HD-98 806 236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	CP	**	53,638,225(CN)
HD-100 806 237	RECONSTRUCTION OF HOUSING ON CITY-OWNED SITES FUNDED THROUGH THE STATE HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP), THE PERMANENT HOMELESS HOUSING PROGRAM (PHHP) AND CITY FUNDS	CP	**	535(CN) 3,342,090(F) 66,375,000(S) (R)
HD-101 806 238	DAMP PROGRAMS; RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS, CITYWIDE	CP	**	106,994,850(CN) 15,346,000(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HD-3 806 841	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-9 806 204	2,763,619 (CN)	4,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	CP	0	CP
HD-15 806 202	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-22 806 213	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-24 806 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-45 806 216	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-51 806 218	0 (CN) 0 (F)	1,349,062 (CN) 0 (F)	800,000 (CN) 0 (F)	700,000 (CN) 0 (F)	CP	0	CP
HD-54 806 221	2,632,935 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-55 806 222	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-90 806 210	3,180,083 (CN)	4,478,000 (CN)	7,000,000 (CN)	7,000,000 (CN)	CP	0	CP
HD-92 806 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-94 806 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-96 806 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-97 806 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-98 806 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-100 806 237	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HD-101 806 238	23,548,149 (CN) 0 (F)	73,500,000 (CN) 0 (F)	76,000,000 (CN) 0 (F)	64,188,000 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-102 806 239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS AS PART OF THE IN-REM DISPOSITION PROGRAMS, CITYWIDE	CP	**	61,447,246 (CN) 27,408,212 (F) 6,000,000 (P) (R)
HD-103 806 240	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGHES	CP	**	22,348,865 (CN) (R)
HD-104 806 241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	CP	**	22,741,150 (CN) 14,180 (P) (R)
HD-106 806 243	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS FOR SUCH RECONSTRUCTION PURSUANT TO STATE LAW, UNDER THE URBAN HOMESTEADING PROGRAM	CP	**	5,377,776 (CN) (R)
HD-107 806 244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	CP	**	35,829,412 (CN) 3,005,000 (F)
HD-109 806 246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN PROGRAM	CP	**	23,009,556 (CN) 56,702,411 (F) 0 (P)
HD-110 806 247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	17,894,889 (CN) 13,672,814 (F) 25,000,000 (S) 10,000,000 (P)
HD-117 806 249	VACANT BUILDING RFP PROGRAM: HOUSING DEVELOPMENT PROJECT FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS BY THE PROVISION OF LOANS PURSUANT TO STATE LAW	CP	**	16,759,706 (CN) 8,000,000 (F) 11,200,000 (P) (R)
HD-118 806 250	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS FOR THE FOLLOWING PROGRAMS: LISC, HUDC, ENTERPRISE AND PLP.	CP	**	2,602,060 (CN) 859,909 (F) (R)
HD-119 806 251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	CP	**	5,373,247 (CN) 0 (F) 9,533 (P) (R)
HD-124 806 253	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS OR OTHER FINANCIAL SUPPORT PURSUANT TO STATE LAW FOR THE ACQUISITION AND RECONSTRUCTION OF SMALL RESIDENTIAL BUILDINGS, CITYWIDE	CP	**	4,440,464 (CN) (R)
HD-130 806 254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, CITYWIDE.	CP	**	10,041,354 (CN) 3,346,548 (F) (R)
HD-135 806 255	IN FILL HOUSING PROGRAM: HOMEOWNERSHIP PROGRAM OF CONSTRUCTION AND RECONSTRUCTION PURSUANT TO THE GENERAL MUNICIPAL LAW AND THE PRIVATE HOUSING FINANCE LAW IN URBAN RENEWAL AREAS, CITYWIDE	CP	**	5,555,854 (CN) (R)
HD-147 806 261	MUTUAL HOUSING PROGRAMS: PROVISION OF LOANS TO FINANCE RECONSTRUCTION OF SMALL, VACANT IN REM RESIDENTIAL BUILDINGS FOR USE AS LOW AND MODERATE INCOME HOUSING, CITY-WIDE.	CP	**	3,149,932 (CN) 0 (F) (R)
HD-148 806 262	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE	CP	**	1,973,000 (CN) 10,805,000 (F)
HD-149 806 263	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH: LEAD PAINT	CP	**	11,794,298 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HD-102 806 239	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-103 806 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-104 806 241	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HD-106 806 243	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-107 806 244	15,480,588 (CN) 15,927,000 (F)	23,275,000 (CN) 7,000,000 (F)	33,839,000 (CN) 0 (F)	32,359,000 (CN) 0 (F)	CP	0	CP
HD-109 806 246	16,843,444 (CN) 49,372,589 (F) 3,000,000 (P)	20,000,000 (CN) 40,000,000 (F) 0 (P)	20,645,000 (CN) 47,585,000 (F) 0 (P)	22,180,000 (CN) 45,652,000 (F) 0 (P)	CP	0	CP
HD-110 806 247	33,373,111 (CN) 3,260,186 (F) 0 (S) 0 (P)	11,250,000 (CN) 4,195,000 (F) 0 (S) 0 (P)	25,000,000 (CN) 0 (F) 0 (S) 0 (P)	30,000,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HD-117 806 249	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-118 806 250	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-119 806 251	0 (CN) 8,000 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-124 806 253	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-130 806 254	0 (CN) 0 (F)	2,596,645 (CN) 0 (F)	11,336,000 (CN) 0 (F)	11,436,000 (CN) 0 (F)	CP	0	CP
HD-135 806 255	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-147 806 261	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-148 806 262	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-149 806 263	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-150 806 264	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	CP	**	62,010,990 (CN) 17,154,925 (F) 3,000,000 (P)
HD-151 806 265	NEHEMIAH PROGRAM: CONSTRUCTION OF NEW SINGLE-FAMILY HOMES FOR PRIVATE OWNERSHIP	27,728,679	27,728,679 (CN)	5,191,806 (CN) (R)
HD-153 806 267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	42,951,136	30,500,062 (CN)	14,013,925 (CN)
HD-154 806 268	MELROSE COMMONS: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE MELROSE COMMONS AREA OF THE BRONX.	CP	**	11,006,197 (CN)
HD-155 806 269	BRADHURST: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE BRADHURST AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED PROVISION OF LOANS AND/OR GRANTS.	56,702,676	56,702,676 (CN)	5,659,087 (CN)
HD-156 806 270	CLINTON: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE CLINTON AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/OR GRANTS.	1,661,126	1,661,126 (CN)	1,086,496 (CN)
HD-157 806 271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, INCLUDING ACQUISITION AND RELOCATION COSTS, CITYWIDE	113,611,565	44,265,973 (CN) 15,000 (F) 1,247,730 (S) 26,846,000 (P)	24,583,138 (CN) 15,000 (F) 771,079 (S) 26,846,000 (P)
HD-158 806 272	NEHEMIAH PROGRAM: ACQUISITION, RELOCATION, DEMOLITION AND OTHER ASSOCIATED COSTS IN BROOKLYN AND THE BRONX.	41,873,405	41,873,405 (CN)	6,740,181 (CN)
HD-160 806 274	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	CP	**	5,462,000 (CN)
HD-161 806 275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	41,640,956	29,130,597 (CN)	9,756,640 (CN)
HD-163 806 277	EDGEMERE: PROVISIONS OF LOANS AND/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE EDGEMERE AREA OF QUEENS.	4,210,000	4,210,000 (CN)	1,420,000 (CN) (R)
HD-164 806 278	MELROSE COMMONS: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE MELROSE COMMONS AREA OF THE BRONX.	4,050,000	4,050,000 (CN)	900,000 (CN) (R)
HD-165 806 279	BRADHURST: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE BRADHURST AREA OF MANHATTAN.	6,000,000	6,000,000 (CN)	6,000,000 (CN) (R)
HD-167 806 281	SARATOGA SQUARE: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE SARATOGA AREA OF BROOKLYN.	16,088,000	16,088,000 (CN)	2,887,589 (CN) (R)
HD-169 806 283	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTIAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PURSUANT TO ARTICLE 16, GML	CP	**	24,080,311 (CN) 19,185,000 (F) 18,800,000 (P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HD-150 806 264	23,313,010(CN) 0(F) 3,000,000(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
HD-151 806 265	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HD-153 806 267	4,355,074(CN)	8,096,000(CN)	0(CN)	0(CN)	0(CN)	0	2009
HD-154 806 268	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-155 806 269	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HD-156 806 270	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HD-157 806 271	0(CN) 0(F) 0(S) 0(P)	14,036,862(CN) 0(F) 0(S) 0(P)	19,100,000(CN) 0(F) 0(S) 0(P)	8,100,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2009
HD-158 806 272	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HD-160 806 274	3,092,000(CN)	0(CN)	6,072,000(CN)	0(CN)	CP	0	CP
HD-161 806 275	8,110,359(CN)	4,400,000(CN)	0(CN)	0(CN)	0(CN)	0	2007
HD-163 806 277	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HD-164 806 278	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HD-165 806 279	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HD-167 806 281	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HD-169 806 283	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-171 806 300	ALLIANCE FOR NEIGHBORHOOD COMMERCE AND HOME OWNERSHIP REVITALIZATION/PARTNERSHIP PLAZA PROGRAM (ANCHOR) FOR SITE ACQUISITION, DEMOLITION, RELOCATION, SITE CLEARANCE AND PREDEVELOPMENT WORK, CITYWIDE	5,827,000	5,827,000(CN)	5,827,000(CN)
HD-199 806 299	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	CP	**	10,785,940(CN) (R)
HD-200 806 301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	CP	**	51,936,257(CN) 13,712,000(F) 45,000,000(P)
HD-201 806 302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL, CITYWIDE.	CP	**	829,000(CN)
HD-202 806 303	PROVISION OF LOANS AND/OR GRANTS TO ASSIST SMALL BUILDING OWNERS WITH RENOVATING VACANT APARTMENTS UNDER THE NEW PARTNERS PROGRAM, CITYWIDE	CP	**	6,662,122(CN) 1,800,000(F) (R)
HD-203 806 304	PROVISION OF LOANS AND/OR GRANTS FOR PRE-DEVELOPMENT COSTS TO FACILITATE NEW CONSTRUCTION OF AFFORDABLE HOUSING UNDER THE NEW VENTURE INCENTIVE PROGRAM (VIP), CITYWIDE	CP	**	10,000,000(CN) (R)
HD-204 806 305	PROVISION OF LOANS TO FINANCE CONSTRUCTION TO ASSIST LOW, MODERATE AND MIDDLE INCOME FAMILIES UNDER THE MULTI FAMILY NEW CONSTRUCTION PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	1,000,000(CN) 6,800,000(F)
HD-205 806 306	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR PRIMARILY LOW-INCOME HOUSEHOLDS WITH COMPONENT FOR VERY-LOW INCOME OR FORMERLY HOMELESS HOUSEHOLDS, CITYWIDE	CP	**	38,612,405(CN) 11,124,903(F) 3,000,000(P)
HD-206 806 307	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE OR TWO FAMILY DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES OF CITY-OWNED LAND, CITYWIDE.	CP	**	1,100,000(CN) 8,640,000(F)
HD-207 806 308	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITYWIDE.	CP	**	1,500,000(CN) 3,256,000(F)
HD-208 806 309	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW TO CREATE LONG-TERM AFFORDABLE HOUSING USING PUBLICLY -OWNED OR ACQUIRED LAND TARGETED TO MODERATE AND MIDDLE-INCOME FAMILIES, CITYWIDE.	CP	**	0(CN)
HD-209 806 310	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF HUD FORECLOSED PRIVATELY-OWNED PROPERTIES, CITYWIDE.	CP	**	0(CN)
HD-210 806 311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	13,156,096(CN)
HD-211 806 312	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	CP	**	0(CN)
HD-999 806 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	150,000(CN)
TOTALS FOR: HOUSING & DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HD-171 806 300	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-199 806 299	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-200 806 301	32,949,742 (CN) 736,000 (F) 0 (P)	54,620,000 (CN) 5,209,000 (F) 0 (P)	39,562,000 (CN) 4,626,000 (F) 0 (P)	70,387,000 (CN) 7,848,000 (F) 0 (P)	CP	0	CP
HD-201 806 302	7,171,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-202 806 303	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-203 806 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-204 806 305	84,545,000 (CN) 0 (F)	70,021,000 (CN) 1,100,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-205 806 306	0 (CN) 83,416,097 (F) 0 (P)	0 (CN) 38,405,000 (F) 0 (P)	0 (CN) 48,648,000 (F) 0 (P)	15,318,595 (CN) 42,316,000 (F) 0 (P)	CP	0	CP
HD-206 806 307	27,555,000 (CN) 0 (F)	8,175,000 (CN) 0 (F)	7,500,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-207 806 308	28,950,000 (CN) 0 (F)	3,750,000 (CN) 0 (F)	3,750,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-208 806 309	0 (CN)	10,000,000 (CN)	20,000,000 (CN)	60,000,000 (CN)	CP	0	CP
HD-209 806 310	0 (CN)	5,000,000 (CN)	5,000,000 (CN)	0 (CN)	CP	0	CP
HD-210 806 311	39,143,904 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-211 806 312	182,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-999 806 999	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	541,477,018 (CN) 152,719,872 (F) 6,000,000 (P)	318,797,569 (CN) 95,909,000 (F) 0 (P)	279,604,000 (CN) 100,859,000 (F) 0 (P)	325,668,595 (CN) 95,816,000 (F) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HH-C025 071 C25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	19,000(CN) (R)
HH-C112 071 C01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	451,670(CN) (R)
HH-C115 071 C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	241,672(CN) (R)
HH-D025 071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	2,500,000(CN)
HH-D105 071 D05	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	290,000(CN)
HH-D999 071 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	1,380,000(CN)
HH-M999 071 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	164,000(CN)
HH-25 071 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	5,512,791(CN) (R)
HH-105 071 102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	13,433,642(CN) 836,000(F) 2,284,024(S)
HH-112 071 103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	31,727,769(CN)
HH-115 071 104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	54,653,851(CN)
TOTALS FOR: HOMELESS SERVICES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HH-C025 071 C25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-C112 071 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-C115 071 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D025 071 D25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D105 071 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D999 071 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-M999 071 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-25 071 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-105 071 102	0 (CN) 0 (F) 0 (S)	2,302,358 (CN) 0 (F) 0 (S)	1,500,000 (CN) 0 (F) 0 (S)	750,000 (CN) 0 (F) 0 (S)	CP	0	CP
HH-112 071 103	0 (CN)	2,903,231 (CN)	6,682,000 (CN)	10,798,000 (CN)	CP	0	CP
HH-115 071 104	36,314,148 (CN)	3,914,000 (CN)	7,600,000 (CN)	17,302,000 (CN)	CP	0	CP
	36,314,148 (CN)	9,119,589 (CN)	15,782,000 (CN)	28,850,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-C001 816 C01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	CP	**	8,969,018 (CN) (R)
HL-C089 816 C89	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	250,000 (CN) (R)
HL-D001 816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	CP	**	891,143 (CN)
HL-D089 816 D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	85,000 (CN)
HL-D998 816 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	CP	**	10,293 (CN)
HL-D999 816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	57,018,100 (CN)
HL-K001 816 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	CP	**	457,388 (CN) (R)
HL-K999 816 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	420,000 (CN)
HL-M001 816 M01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	CP	**	455,829 (CN)
HL-M999 816 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	382,000 (CN)
HL-Q001 816 Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	CP	**	37,000 (CN)
HL-Q999 816 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	80,000 (CN)
HL-R001 816 R01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	CP	**	494,314 (CN)
HL-R999 816 R99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, STATEN ISLAND	CP	**	0 (CN)
HL-X999 816 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	2,901,000 (CN)
HL-82 816 111	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	163,312,937 (CN) 4,000,000 (F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HL-C001 816 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-C089 816 C89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D001 816 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D089 816 D89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D998 816 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D999 816 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K001 816 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K999 816 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-M001 816 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-M999 816 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q001 816 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q999 816 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-R001 816 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-R999 816 R99	1,350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-X999 816 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-82 816 111	18,554,063 (CN) 0 (F)	37,123,000 (CN) 0 (F)	9,753,000 (CN) 0 (F)	59,696,000 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-89 816 112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH	CP	**	304,273 (CN) (R)
TOTALS FOR: HEALTH				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HL-89 816 112	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	19,904,063 (CN)	37,123,000 (CN)	9,753,000 (CN)	59,696,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-C001 042 C01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	1,401,706(CN) (R)
HN-C002 042 C02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, CITYWIDE	CP	**	3,914,188(CN) (R)
HN-C003 042 C03	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	CP	**	53,911(CN) (R)
HN-C004 042 C04	CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	CP	**	2,655,184(CN) 249,000(S) (R)
HN-C005 042 C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	CP	**	4,400,478(CN) (R)
HN-D002 042 D02	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	CP	**	25,857,305(CN)
HN-D003 042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	CP	**	288(CN)
HN-D004 042 D04	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	CP	**	21,823,725(CN)
HN-D005 042 D05	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	CP	**	2,111,724(CN)
HN-K001 042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	CP	**	3,960(CN) 53,000(S) (R)
HN-K002 042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	**	1,567,808(CN) (R)
HN-K250 042 K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	1,650,258(CN) (R)
HN-M001 042 M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	CP	**	2,170,211(CN) 39,000(S)
HN-M002 042 M02	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	CP	**	102(CN)
HN-M003 042 M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	CP	**	75,405(CN)
HN-M004 042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	CP	**	3,676,089(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HN-C001 042 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C002 042 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C003 042 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C004 042 C04	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-C005 042 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D002 042 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D003 042 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D004 042 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D005 042 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K001 042 K01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-K002 042 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K250 042 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M001 042 M01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-M002 042 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M003 042 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M004 042 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	CP	**	1,574,696(CN) 97,000(S)
HN-Q002 042 Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	CP	**	69,952(CN)
HN-Q004 042 Q04	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	CP	**	3,000,000(CN)
HN-Q005 042 Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	CP	**	82,467(CN)
HN-Q006 042 Q06	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS	CP	**	5,296,668(CN) 8,497(P)
HN-R001 042 R01	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	CP	**	695,152(CN) (R)
HN-X001 042 X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	1,196,615(CN) (R)
HN-X002 042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	4,864,697(CN)
HN-X003 042 X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	880(CN)
HN-X004 042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	CP	**	762,046(CN)
HN-X005 042 X05	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	CP	**	1,294,342(CN)
HN-192 042 207	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	CP	**	1,221,953(CN) 0(F) 0(S) (R)
HN-206 042 210	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	CP	**	172,046,631(CN) 13,067,587(S) 5,051,880(P) (R)
HN-233 042 220	REHABILITATION OF BUILDINGS, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO ASSIST THE HANDICAPPED AT COMMUNITY COLLEGES, CITYWIDE	1,899,596	950,417(CN) 949,179(S)	1,248(CN) 10(S) (R)
HN-244 042 215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	CP	**	3,137,309(CN) (R)
HN-246 042 227	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, CITYWIDE	CP	**	1,261,125(CN) (R)
TOTALS FOR: HIGHER EDUCATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HN-Q001 042 Q01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-Q002 042 Q02	48 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q004 042 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q005 042 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q006 042 Q06	332 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HN-R001 042 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X001 042 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X002 042 X02	1,007,303 (CN)	1,480,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X003 042 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X004 042 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X005 042 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-192 042 207	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HN-206 042 210	0 (CN) 0 (S) 0 (P)	30,031,368 (CN) 0 (S) 0 (P)	3,004,000 (CN) 0 (S) 0 (P)	73,399,000 (CN) 8,661,412 (S) 0 (P)	CP	0	CP
HN-233 042 220	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HN-244 042 215	0 (CN)	0 (CN)	331,690 (CN)	0 (CN)	CP	0	CP
HN-246 042 227	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	1,007,683 (CN) 0 (S)	31,511,368 (CN) 0 (S)	3,335,690 (CN) 0 (S)	73,399,000 (CN) 8,661,412 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-C001 819 C01	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	CP	**	578,608(CN) (R)
HO-C002 819 C02	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	CP	**	2,552,070(CN) (R)
HO-C003 819 C03	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	8,398,158(CN) (R)
HO-D003 819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	20,290,060(CN)
HO-K001 819 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	100,000(CN)
HO-K005 819 K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	100,000(CN)
HO-M001 819 M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	14,231(CN)
HO-M002 819 M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	1,000,000(CN)
HO-M214 819 M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	643(CN) 9,827(F) 672,000(P)
HO-Q003 819 Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	CP	**	164,575(CN)
HO-R001 819 R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	CP	**	500,000(CN)
HO-R003 819 R03	PURCHASE AND OUTFIT EMS AMBULANCE, STATEN ISLAND	CP	**	0(CN)
HO-X002 819 X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	CP	**	1,743,666(CN) (R)
HO-145 819 301	BELLEVUE HOSPITAL, MANHATTAN, NEW HOSPITAL BUILDING, RECONSTRUCTION, CONSTRUCTION, IMPROVEMENTS IN EXISTING BUILDING, (INCLUDES COMMUNITY MENTAL HEALTH FACILITIES - FORMERLY LISTED AS PROJECT MH-1)	173,977,100	154,592,595(CN) 19,384,505(S)	1,126,804(CN) 45(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HO-C001 819 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-C002 819 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-C003 819 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-D003 819 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K001 819 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K005 819 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M001 819 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M002 819 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M214 819 M03	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HO-Q003 819 Q03	424 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-R001 819 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-R003 819 R03	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-X002 819 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-145 819 301	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-214 819 303	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	293,887,826 (CN) 1 (F) 68,807 (S) 1 (P) (R)
HO-254 819 321	NEW GENERAL HOSPITAL (WOODHULL), FLUSHING AND SUMNER AVENUES, BROOKLYN, WITH COMMUNITY MENTAL HEALTH FACILITIES FORMERLY LISTED AS PROJECT MH-4 INCLUDING SITE	CP	**	456,706 (CN) 2 (S) (R)
HO-363 819 317	ARCHITECTURAL, ENGINEERING, PLANNING AND ADMINISTRATIVE EXPENSES IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION. TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	37,127 (CN) (R)
HO-364 819 318	KINGS COUNTY HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, BROOKLYN	42,521,648	41,066,111 (CN) 1,455,537 (S)	1,927,520 (CN) 16 (S) (R)
HO-365 819 319	BRONX MUNICIPAL HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, THE BRONX	14,358,184	14,358,184 (CN)	1,953,649 (CN) (R)
HO-372 819 322	NEW TELECOMMUNICATIONS SYSTEM, CITY WIDE, FOR THE HEALTH AND HOSPITALS CORPORATION	CP	**	8,604,972 (CN) (R)
HO-373 819 323	RECONSTRUCTION, IMPROVEMENTS, FOR CONSERVATION OF ENERGY IN ALL HEALTH AND HOSPITALS CORPORATION BUILDINGS, CITY WIDE	CP	**	258,313 (CN) 0 (F) (R)
HO-375 819 325	RECONSTRUCTION OF AMBULATORY CARE FACILITIES: FORT GREENE, CUMBERLAND, GREENPOINT, BUSHWICK, BROOKLYN.	CP	**	167,490 (CN) (R)
HO-377 819 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	1,104,753,704	839,609,783 (CN)	190,738,079 (CN)
HO-378 819 329	ELMHURST HOSPITAL, MODERNIZATION AND RECONSTRUCTION, QUEENS	12,380,137	12,380,137 (CN)	2,463,465 (CN) (R)
HO-379 819 330	CONEY ISLAND HOSPITAL, MODERNIZATION AND RECONSTRUCTION, BROOKLYN	24,325,617	22,170,363 (CN) 2,155,254 (S)	2,112,330 (CN) 1 (S) (R)
HO-380 819 328	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND ACQUISITION.	CP	**	15,384,097 (CN) (R)
HO-388 819 331	PURCHASE OF ELECTRONIC DATA PROCESSING, INFORMATION STORAGE, AND RETRIEVAL EQUIPMENT FOR THE HEALTH AND HOSPITALS CORPORATION	CP	**	6,015,471 (CN) (R)
HO-389 819 332	ALL BUILDINGS, ALL BOROUGHES, BUILDING RECONSTRUCTION FOR THE REPLACEMENT OF ASBESTOS MATERIAL (INSULATION)	CP	**	8,192,223 (CN) (R)
HO-390 819 333	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	CP	**	9,557,724 (CN) 155 (P) (R)
HO-397 819 334	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, ELMHURST HOSPITAL, QUEENS	221,143,964	221,143,964 (CN)	12,310,744 (CN) (R)
HO-398 819 335	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	392,903,146	351,011,342 (CN)	18,155,196 (CN)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	44,477,541 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HO-214 819 303	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HO-254 819 321	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HO-363 819 317	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-364 819 318	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HO-365 819 319	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HO-372 819 322	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-373 819 323	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HO-375 819 325	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-377 819 327	0 (CN)	0 (CN)	57,326,921 (CN)	81,000,000 (CN)	126,817,000 (CN)	0	2011
HO-378 819 329	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HO-379 819 330	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HO-380 819 328	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-388 819 331	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-389 819 332	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-390 819 333	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HO-397 819 334	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HO-398 819 335	29,195,804 (CN)	12,696,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HO-410 819 338	0 (CN)	9,496,458 (CN)	10,000,000 (CN)	14,007,000 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TOTALS FOR: HEALTH & HOSPITALS CORP.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
	29,346,228 (CN)	22,192,458 (CN)	67,326,921 (CN)	95,007,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-C001 096 C01	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	CP	**	3,443(CN) (R)
HR-C002 096 C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	4,273,896(CN) (R)
HR-C004 096 C04	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS	CP	**	111,821(CN) (R)
HR-C006 096 C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	CP	**	867,943(CN) (R)
HR-C008 096 C08	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE PUERTO RICO COUNCIL DAY CARE CENTER, MANHATTAN	CP	**	5,271(CN) (R)
HR-D002 096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	5,080,000(CN)
HR-D999 096 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	11,080,000(CN)
HR-K001 096 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN	CP	**	425,482(CN) (R)
HR-K999 096 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	50,000(CN)
HR-M001 096 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION, AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF MANHATTAN	CP	**	150,002(CN)
HR-M999 096 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	110,000(CN)
HR-Q002 096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	CP	**	44,000(CN)
HR-X001 096 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF THE BRONX	CP	**	399(CN)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	CP	**	750(CN)
HR-X999 096 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	163,000(CN)
HR-4 096 209	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, RENOVATION OF FORMER P.S. 68, MANHATTAN	7,907,977	5,521,374(CN) 2,386,603(F)	1,365,949(CN) 19,718(F) (R)
HR-5 096 210	NEIGHBORHOOD MULTI-SERVICE CENTER, EAST HARLEM, RENOVATION OF FORMER P.S. 80, MANHATTAN	CP	**	335,665(CN) 3(F) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HR-C001 096 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C002 096 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C004 096 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C006 096 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C008 096 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D002 096 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D999 096 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-K001 096 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-K999 096 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-M001 096 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-M999 096 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-Q002 096 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X001 096 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X003 096 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X999 096 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-4 096 209	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)		0 (CN) 0 (F)	0 2005
HR-5 096 210	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-15 096 211	RENOVATION OF BUILDING FOR NEIGHBORHOOD MULTI-SERVICE CENTER, BEDFORD STUYVESANT, INCLUDING SITE, BOROUGH OF BROOKLYN	CP	**	14,425(CN) 2,109(F) (R)
HR-17 096 212	CONSTRUCTION OF A NEW NEIGHBORHOOD MULTI-SERVICE CENTER, SOUTH JAMAICA, QUEENS	4,688,225	3,489,836(CN) 1,198,389(F)	88,025(CN) 5(F) (R)
HR-25 096 203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	35,873,000(CN) 4,645,719(F) 6,231,168(S) 56,000(P)
HR-109 096 220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	CP	**	232,174(CN) 554,873(F) 424,968(S)
HR-110 096 221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	CP	**	9,452,025(CN) 6,324,589(F) 1,252,731(S)
HR-112 096 222	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS INDIVIDUALS, OWNED AND ADMINISTERED BY THE HUMAN RESOURCES ADMINISTRATION	CP	**	42,340,650(CN) 710,901(F) 16,007,672(S) (R)
HR-115 096 201	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION, AND REHABILITATION OF "IN REM" HOUSING, OF FACILITIES FOR HOMELESS FAMILIES (SUPPLEMENTING FUNDS FOR PERMANENT HOUSING IN THE \$457 MILLION BUDGET OF THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT), ALL BOROUGH	CP	**	29,934,716(CN) (R)
HR-117 096 229	LOUIS ARMSTRONG CENTER, PHASE II, QUEENS, SITE ACQUISITION AND CONSTRUCTION	8,032,733	8,032,733(CN)	4,996,656(CN) (R)
HR-120 096 224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	CP	**	23,163,851(CN) 15,062,106(F) 32,545,302(S)
HR-999 096 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	500,000(CN) (R)
TOTALS FOR: HUMAN RESOURCES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HR-15 096 211	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HR-17 096 212	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HR-25 096 203	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,323,999 (CN) 1,533,281 (F) 0 (S) 0 (P)	CP	0	CP
HR-109 096 220	0 (CN) 0 (F) 0 (S)	45,825 (CN) 0 (F) 0 (S)	121,000 (CN) 0 (F) 0 (S)	102,000 (CN) 0 (F) 0 (S)	CP	0	CP
HR-110 096 221	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,332,974 (CN) 1,533,411 (F) 0 (S)	CP	0	CP
HR-112 096 222	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HR-115 096 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-117 096 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HR-120 096 224	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,662,148 (CN) 1,485,893 (F) 0 (S)	11,828,000 (CN) 7,886,000 (F) 0 (S)	CP	0	CP
HR-999 096 999	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	0 (CN) 0 (F)	45,825 (CN) 0 (F)	1,783,148 (CN) 1,485,893 (F)	16,586,973 (CN) 10,952,692 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C002 841 C16	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, CITYWIDE	CP	**	260,550(CN) (R)
HW-C003 841 C44	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	60,961(CN) (R)
HW-C004 841 C04	REPAVING AND RECONSTRUCTION OF HIGHWAYS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	850,000(CN) (R)
HW-C005 841 C05	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,201,000	2,201,000(CN)	41,986(CN) (R)
HW-C007 841 C45	RECONSTRUCTION OF VERONA PLACE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	47,836	47,836(CN)	23,404(CN) (R)
HW-C010 841 C47	RECONSTRUCTION OF BACHE PLAZA AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	400,000	400,000(CN)	231,054(CN) (R)
HW-C011 841 C11	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE.	CP	**	720,763(CN) (R)
HW-C012 841 C48	CONSTRUCTION OF A TRAFFIC TRIANGLE ON CHURCH AVENUE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	250,000	250,000(CN)	26,578(CN) (R)
HW-C014 841 C14	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	25,118(CN) (R)
HW-C016 841 C24	PRELIMINARY AND INCIDENTAL COSTS ASSOCIATED WITH STREET IMPROVEMENTS, INCLUDING MAPS AND TAKING OF TITLE, CITYWIDE	CP	**	500,000(CN) (R)
HW-C017 841 C50	RECONSTRUCTION OF BOLTON AVENUE AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	800,066(CN) (R)
HW-C018 841 C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH STREET, 34TH STREET AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	353,685(CN) (R)
HW-C019 841 C26	RECONSTRUCTION OF CHESTER STREET BETWEEN DITMAS AVENUE AND LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	8,016(CN) (R)
HW-C020 841 C27	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE VIEWING GARDEN AT 3RD AVENUE AND 9TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	411,608	411,608(CN)	5,408(CN) (R)
HW-C028 841 C41	RECONSTRUCTION OF THE INTERSECTION OF VICTORY BOULEVARD AND TRAVIS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	143,096(CN) (R)
HW-C029 841 C42	RECONSTRUCTION OF MANHATTAN COLLEGE PARKWAY FROM DELAFIELD TO BROADWAY AND WALDO AVENUE, FROM WEST 236TH STREET TO WEST 244TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	150,000	150,000(CN)	22,370(CN) (R)
HW-C031 841 C31	RECONSTRUCTION OF NEWTOWN SQUARE AT NEWTOWN AND 30TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	243,179(CN) (R)
HW-C032 841 C32	LANDSCAPING AND LIGHTING OF KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	91,138(CN) (R)
HW-C033 841 C33	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	5,049(CN) (R)
HW-C034 841 C34	CONSTRUCTION OF A PEDISTRIAN BRIDGE AT LA TOURETTE PARK AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	174,098(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-C002 841 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C003 841 C44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C004 841 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C005 841 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C007 841 C45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C010 841 C47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C011 841 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C012 841 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C014 841 C14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C016 841 C24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C017 841 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C018 841 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C019 841 C26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C020 841 C27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C028 841 C41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C029 841 C42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C031 841 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C032 841 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C033 841 C33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C034 841 C34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C036 841 C36	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	540,172	540,172(CN)	41,865(CN) (R)
HW-C038 841 C38	RECONSTRUCTION OF THE VEST POCKET TRAFFIC TRIANGLE AT 37TH AVENUE AND 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	16,093(CN) (R)
HW-C040 841 C54	RECONSTRUCTION OF CHESTER STREET FROM DITMAS AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	22,659(CN) (R)
HW-C041 841 C55	RECONSTRUCTION OF 49TH STREET IN THE AREA OF THE INTERSECTION WITH ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	107,500	107,500(CN)	30,096(CN) (R)
HW-C044 841 C58	RECONSTRUCTION OF KINGSTON AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	150,000(CN) (R)
HW-C047 841 C61	RECONSTRUCTION OF PARKCHESTER AREA MALLS AND ISLANDS, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	500,000(CN) (R)
HW-C049 841 C65	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	CP	**	464,242(CN) (R)
HW-C050 841 C66	RECONSTRUCTION OF JEROLEMAN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	250,000	250,000(CN)	250,000(CN) (R)
HW-C052 841 C68	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 63RD STREET, 64TH STREET AND 53RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	57,359(CN) (R)
HW-C053 841 C69	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 62ND STREET, 65TH PLACE AND 52ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	73,155(CN) (R)
HW-C054 841 C70	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	300,000(CN) (R)
HW-C055 841 C71	RECONSTRUCTION OF THOMAS S. BOYLAND STREET FROM BROADWAY TO FULTON STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	100,000(CN) (R)
HW-C060 841 C79	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 100TH STREET AND 27TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	201,149(CN) (R)
HW-C061 841 C80	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	1,295,500(CN)
HW-C062 841 C81	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	1,372,864(CN) (R)
HW-C063 841 C82	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	1,434,775(CN) (R)
HW-C064 841 C83	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	600,000(CN) (R)
HW-C101 841 C95	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN.	1,375,000	1,375,000(CN)	1,225,000(CN) (R)
HW-C102 841 C96	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	CP	**	466,930(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-C036 841 C36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C038 841 C38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C040 841 C54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C041 841 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C044 841 C58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C047 841 C61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C049 841 C65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C050 841 C66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C052 841 C68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C053 841 C69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C054 841 C70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C055 841 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C060 841 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C061 841 C80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C062 841 C81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C063 841 C82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C064 841 C83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C101 841 C95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-C102 841 C96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C103 841 C97	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	2,865,000(CN) (R)
HW-C104 841 CC8	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	200,000(CN) (R)
HW-C105 841 CC9	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	1,050,000	1,050,000(CN)	1,050,000(CN) (R)
HW-C200 841 C12	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	2,257,205(CN) (R)
HW-C201 841 C13	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	CP	**	173,672(CN) (R)
HW-C211 841 C09	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	970,017(CN) (R)
HW-C462 841 C62	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,865,143	2,865,143(CN)	341,235(CN) (R)
HW-C614 841 C43	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	25,902(CN) (R)
HW-C643 841 C64	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,500,000	1,500,000(CN)	67,957(CN) (R)
HW-C891 841 C75	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	300,000(CN) (R)
HW-C988 841 C76	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE	CP	**	745,940(CN) (R)
HW-C994 841 C94	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	294(CN) (R)
HW-C996 841 C99	RECONSTRUCTION AND RESURFACING OF THE INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	45,561(CN) (R)
HW-D102 841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	CP	**	705,000(CN)
HW-D103 841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	620,000(CN)
HW-D105 841 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	1,600,000(CN)
HW-D200 841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	200,001(CN)
HW-D203 841 D20	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	75,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-C103 841 C97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C104 841 CC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C105 841 CC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C200 841 C12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C201 841 C13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C211 841 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C462 841 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C614 841 C43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C643 841 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C891 841 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C988 841 C76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C994 841 C94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C996 841 C99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D102 841 D96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D103 841 D97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D105 841 DD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D200 841 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D203 841 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-I001 841 I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	304,101(CN)
HW-M002 841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	0(CN)
HW-M200 841 M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	CP	**	303(CN)
HW-Q001 841 Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	CP	**	250,267(CN)
HW-Q002 841 Q02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	1(CN) 1,628,606(P)
HW-R002 841 R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	196(CN)
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	1,749,999(CN)
HW-R200 841 R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	CP	**	419(CN)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,042,292	4,042,292(CN)	9,154(CN)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	700,234(CN)
HW-R988 841 R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	1,078,319	986,319(CN)	289,000(CN)
HW-X001 841 X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	295,000(CN)
HW-X002 841 X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	CP	**	100,487(CN)
HW-X004 841 X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,178,479	1,178,479(CN)	100,312(CN)
HW-X005 841 X05	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO THE CROSS BRONX EXPRESSWAY, THE BRONX	894,782	894,782(CN)	318(CN)
HW-X006 841 X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	611(CN)
HW-X200 841 X20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, THE BRONX	CP	**	1,099,999(CN)
HW-C01Q 841 C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	1,613,193(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-I001 841 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M002 841 M02	99,999 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M200 841 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q001 841 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q002 841 Q02	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-R002 841 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R005 841 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R200 841 R20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R669 841 R69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-R986 841 R98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R988 841 R95	0 (CN)	92,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-X001 841 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X002 841 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X004 841 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-X005 841 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-X006 841 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X200 841 X20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C01Q 841 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHES	CP	**	1,000,000 (CN) 3 (P) (R)
HW-1K 841 301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CP	**	28,813,584 (CN) 2,920,000 (F) 4,122,430 (S) 1,899,999 (P)
HW-1M 841 302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	CP	**	19,121,971 (CN) 6,920,000 (F) 5,125,000 (S) 3,368,999 (P)
HW-1Q 841 303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	CP	**	10,400,163 (CN) 6,027,298 (F) 6,075,000 (S) 2 (P)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	CP	**	8,645,831 (CN) 1,000,000 (F) 5,000,000 (S) 4,528 (P)
HW-1X 841 305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	CP	**	6,929,312 (CN) 12,617,999 (F) 5,024,434 (S) 0 (P)
HW-2K 841 788	RESURFACING OF STREETS, BROOKLYN	CP	**	7,238,884 (CN) 2,570,306 (F) 5,395,000 (S) 2,645,142 (P)
HW-2M 841 789	RESURFACING OF STREETS, MANHATTAN	CP	**	17,146,695 (CN) 20,362,270 (F) 6,315,503 (S) 1,455,488 (P)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	CP	**	10,119,554 (CN) 6,112,035 (F) 4,959,286 (S) 4,107,350 (P)
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	CP	**	5,855,555 (CN) 558,418 (F) 5,207,186 (S) 1,731,868 (P)
HW-2X 841 792	RESURFACING OF STREETS, THE BRONX	CP	**	9,378,303 (CN) 2,056,271 (F) 5,230,412 (S) 2,880,114 (P)
HW-3 841 306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	152,987,625 (CN) 4,441,118 (F)
HW-20 841 309	RECONSTRUCTION OF FRANKLIN D. ROOSEVELT DRIVE AND THE HARLEM RIVER DRIVE FROM THE BATTERY TO DYCKMAN STREET, MANHATTAN	32,748,786	22,105,352 (CN) 10,620,884 (S) 22,550 (P)	852,285 (CN) 7,591,854 (S) 0 (P) (R)
HW-61 841 313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHES	CP	**	23,225,490 (CN) 0 (F) 0 (S) 1 (P)
HW-82 841 317	RECONSTRUCTION OF ROCKAWAY BEACH BOULEVARD FROM BEACH 73RD STREET TO BEACH 102ND STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ROCKAWAY BEACH BOULEVARD AND BEACH 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	CP	**	114,111 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010	FY 2011			
HW-1 841 300	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-1K 841 301	48,999,416 (CN) 0 (F) 0 (S) 0 (P)	9,908,000 (CN) 0 (F) 0 (S) 0 (P)	920,000 (CN) 0 (F) 0 (S) 0 (P)	12,653,000 (CN) 640,000 (F) 0 (S) 0 (P)	CP	0	CP
HW-1M 841 302	10,683,028 (CN) 0 (F) 0 (S) 0 (P)	8,957,000 (CN) 0 (F) 0 (S) 0 (P)	251,000 (CN) 0 (F) 0 (S) 0 (P)	3,572,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1Q 841 303	25,550,837 (CN) 0 (F) 0 (S) 0 (P)	10,202,000 (CN) 0 (F) 0 (S) 0 (P)	5,380,000 (CN) 0 (F) 0 (S) 0 (P)	14,575,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1R 841 304	13,462,168 (CN) 0 (F) 0 (S) 0 (P)	5,271,000 (CN) 0 (F) 755,000 (S) 0 (P)	2,502,000 (CN) 0 (F) 0 (S) 0 (P)	2,585,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1X 841 305	10,492,687 (CN) 0 (F) 0 (S) 0 (P)	1,959,000 (CN) 0 (F) 0 (S) 0 (P)	836,000 (CN) 0 (F) 0 (S) 0 (P)	2,212,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2K 841 788	10,411,115 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2M 841 789	0 (CN) 0 (F) 0 (S) 0 (P)	23,722,305 (CN) 0 (F) 0 (S) 0 (P)	25,000,000 (CN) 0 (F) 0 (S) 0 (P)	25,000,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2Q 841 790	6,004,446 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2R 841 791	10,661,445 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2X 841 792	5,175,697 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-3 841 306	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-20 841 309	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2007
HW-61 841 313	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-82 841 317	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-121 841 323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	26,182,392	22,590,337(CN)	8,339,945(CN) (R)
HW-135 841 325	RECONSTRUCTION OF HOLLIS AVENUE FROM JAMAICA AVENUE TO FARMERS BOULEVARD, FARMERS BOULEVARD FROM HOLLIS AVENUE TO ROCKAWAY BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF MURDOCK AVENUE AND 113TH ROAD, QUEENS	10,676,907	4,894,393(CN) 5,582,514(F) 200,000(S)	600,602(CN) 46,693(F) 12,935(S) (R)
HW-165 841 335	CONSTRUCTION, NEW ASPHALT PLANTS, CITY WIDE	CP	**	37,747,319(CN)
HW-167 841 336	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF LONGFELLOW AVENUE AND OAK POINT AVENUE AND WHITTIER STREET FROM GARRISON AVENUE TO RANDALL AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	20,386,278	20,386,278(CN)	4,006,248(CN) (R)
HW-170 841 339	RECONSTRUCTION OF ROADWAYS AND MALLS OF EASTERN PARKWAY FROM GRAND ARMY PLAZA (INCLUDED) TO PITKIN AVENUE INTERSECTION AND EASTERN PARKWAY EXTENSION FROM RALPH AVENUE TO BUSHWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	28,582,195	12,581,240(CN) 15,950,907(F) 50,048(P)	1,690,263(CN) 2,894,832(F) 12,048(P) (R)
HW-173 841 341	RECONSTRUCTION OF FIRST AVENUE FROM EAST 11TH STREET TO EAST 125TH STREET, MANHATTAN	CP	**	949,060(CN) (R)
HW-174 841 395	RECONSTRUCTION OF 125TH STREET, 12TH AVENUE TO FIRST AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	CP	**	537,509(CN) 0(P) (R)
HW-176 841 342	CONSTRUCTION, RECONSTRUCTION, OF STREETS IN THE OZONE PARK AREA BOUNDED BY LIBERTY AVENUE, 101ST AVENUE, CROSS BAY BOULEVARD AND NORTH CONDUIT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	34,024,950	34,024,947(CN) 3(P)	3,539,468(CN) 3(P) (R)
HW-197 841 352	REPAVING OF FLATBUSH AVENUE FROM MANHATTAN BRIDGE TO PLAZA STREET, ASHLAND PLACE FROM FULTON STREET TO DEKALB AVENUE, ATLANTIC AVENUE FROM FLATBUSH AVENUE TO 4TH AVENUE, 4TH AVENUE FROM PACIFIC AVENUE TO ATLANTIC AVENUE, VANDERBILT AVENUE FROM GATES AVENUE TO ATLANTIC AVENUE, GOLD STREET FROM TILLARY STREET TO CONCORD STREET, CONCORD STREET FROM FLATBUSH AVENUE TO NAVY STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	32,880,011	32,880,011(CN)	6,905,622(CN) (R)
HW-200 841 354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	CP	**	41,299,368(CN) 540,000(CX) 10,128,990(F) 7,172,255(S) 559,872(P)
HW-203 841 355	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	32,771,272	17,018,221(CN) 15,137,134(F) 615,917(P)	3,936,184(CN) 1,035,001(F) 248,801(P) (R)
HW-205 841 396	CONSTRUCTION, MERRICK BOULEVARD FROM JAMAICA AVENUE TO SPRINGFIELD INCLUDING 168TH STREET FROM HILLSIDE AVENUE TO LIBERTY AVENUE, QUEENS	8,081,562	2,985,382(CN) 4,058,011(F) 1,023,709(S) 14,460(P)	2,015,472(CN) 30,012(F) 24,590(S) 0(P) (R)
HW-207 841 357	RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	68,956,471	37,689,652(CN) 1,000(CX) 30,279,725(F) 986,094(P)	9,696,612(CN) 1,000(CX) 4,874,839(F) 78,076(P) (R)
HW-211 841 359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	30,656,847	17,573,269(CN) 1,550,000(F)	1,879,422(CN) 1,550,000(F)
HW-216 841 458	RECONSTRUCTION OF FORDHAM ROAD FROM THE MAJOR DEEGAN EXPRESSWAY TO WEBSTER AVENUE, THE BRONX	CP	**	145,693(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-121 841 323	0 (CN)	0 (CN)	0 (CN)	3,592,055 (CN)	0 (CN)	0	2011
HW-135 841 325	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2004
HW-165 841 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-167 841 336	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-170 841 339	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2009
HW-173 841 341	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-174 841 395	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-176 841 342	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-197 841 352	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-200 841 354	50,325,632 (CN) 0 (CX) 0 (F) 4,457,745 (S) 0 (P)	47,965,000 (CN) 0 (CX) 11,940,010 (F) 3,000,000 (S) 0 (P)	50,974,000 (CN) 0 (CX) 443,000 (F) 0 (S) 0 (P)	44,242,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-203 841 355	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2009
HW-205 841 396	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2005
HW-207 841 357	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0	2008
HW-211 841 359	9,983,578 (CN) 1,550,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
HW-216 841 458	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-217 841 363	CONSTRUCTION AND GRADING OF ROADWAYS AND RECONSTRUCTION OF MALLS OF BEACH CHANNEL DRIVE FROM BEACH 99TH STREET TO 100 FEET WEST OF BEACH 149TH STREET, QUEENS	CP	**	2,079,461(CN) 0(F) (R)
HW-224 841 365	CONSTRUCTION AND SURFACING STREETS IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, (ZEREGA URBAN RENEWAL AREA), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	174,245(CN) 140,116(F) (R)
HW-228 841 460	RECONSTRUCTION OF SCHENECTADY AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HERKIMER STREET FROM ALBANY AVENUE TO TROY AVENUE, ROCHESTER AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HUNTERFLY PLACE FROM ATLANTIC TO HERKIMER STREET, AND HERKIMER STREET FROM HUNTERFLY PLACE TO ROCHESTER AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,357,381	8,101,974(CN) 255,407(P)	2,018,329(CN) 1,474(P) (R)
HW-230 841 367	RECONSTRUCTION OF STREETS IN THE FAR ROCKAWAY AREA GENERALLY BOUNDED BY BEACH CHANNEL DRIVE, MOTT AVENUE, CENTRAL AVENUE, QUEENS COUNTY LINE AND SEAGIRT BOULEVARD, QUEENS	7,024,041	7,024,041(CN)	900,708(CN) (R)
HW-231 841 541	STREET RECONSTRUCTION OF STORY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACOMBE AVENUE AND TAYLOR AVENUE, ALSO INTERSECTION OF TAYLOR AVENUE AND STORY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	17,304,677	11,942,764(CN) 5,361,913(F)	2,519,535(CN) 270,455(F) (R)
HW-232 841 495	CONSTRUCTION, PAVING, STREETS IN THE NEWTOWN AREA BOUNDED BY QUEENS BOULEVARD, 57TH AVENUE, JUNCTION BOULEVARD, ROOSEVELT AVENUE, BAXTER AVENUE, BROADWAY, S RAILROAD AVENUE, POYER AVENUE AND CORNISH AVENUE, QUEENS.	29,755,272	29,746,982(CN) 8,290(P)	3,806,787(CN) 0(P) (R)
HW-242 841 398	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	31,165,104	14,364,555(CN) 3,604,337(F)	884,787(CN) 1,805,653(F) (R)
HW-248 841 497	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	22,689,582	22,608,782(CN) 80,800(P)	5,386,508(CN) 1(P)
HW-249 841 371	DEMOLITION OF JAMAICA AVENUE ELEVATED RAILROAD STRUCTURE FROM 127TH STREET TO SUTPHIN BOULEVARD AND RECONSTRUCTION OF JAMAICA AVENUE FROM 127TH STREET TO 170TH STREET, QUEENS	16,399,906	15,326,015(CN) 1,073,891(P)	2,631,383(CN) 1(P) (R)
HW-254 841 501	RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS	21,450,618	13,541,647(CN)	3,043,029(CN) (R)
HW-255 841 502	RECONSTRUCTION OF THE STREETS WITHIN THE AREA BOUNDED BY SHELLBANK BASIN, 157TH AVENUE, 103RD STREET, 160TH AVENUE, HAWTREE BASIN AND CHARLES MEMORIAL PARK, (IN CONJUNCTION WITH SEWER PROJECT SE-333), QUEENS	CP	**	1,060,421(CN) (R)
HW-256 841 503	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, 124TH STREET, SUTTER AVENUE AND 114TH STREET, (IN CONJUNCTION WITH SEWER PROJECT SE-357), QUEENS	30,518,911	30,518,911(CN)	7,578,051(CN) (R)
HW-257 841 504	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS	27,183,829	14,244,542(CN) 52,751(P)	3,915,463(CN) 1(P)
HW-261 841 543	STREET RECONSTRUCTION OF BRONX BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CARPENTER AVENUE AND EAST 239TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	659,415(CN) 0(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-217 841 363	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-224 841 365	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-228 841 460	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-230 841 367	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-231 841 541	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-232 841 495	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-242 841 398	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	80,212 (CN) 0 (F)	13,116,000 (CN) 0 (F)	0	2011
HW-248 841 497	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
HW-249 841 371	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2008
HW-254 841 501	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,908,971 (CN)	0	2011
HW-255 841 502	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-256 841 503	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-257 841 504	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	12,886,536 (CN) 0 (P)	0	2012
HW-261 841 543	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-269 841 565	CONSTRUCTION, RECONSTRUCTION IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-59 AND SE-271), STATEN ISLAND	5,411,353	5,411,353(CN)	2,442,530(CN) (R)
HW-270 841 506	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM 101ST STREET TO BAISLEY BOULEVARD, 121ST STREET FROM LIBERTY AVENUE TO ROCKAWAY BOULEVARD, LIBERTY AVENUE FROM LEFFERTS BOULEVARD TO 124TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	296,591(CN) 1(F) 2(P) (R)
HW-271 841 507	RECONSTRUCTION OF BEACH 130TH ST. FROM BEACH CHANNEL DRIVE TO THE BOARDWALK AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BCH. 129TH ST. AND ROCKAWAY BEACH BOULEVARD, QUEENS.	5,829,739	5,829,739(CN)	1,933,551(CN) (R)
HW-273 841 508	RECONSTRUCTION OF 80TH AVENUE FROM LITTLE NECK PARKWAY TO THE NASSAU COUNTY LINE, (IN CONJUNCTION WITH SE-380), QUEENS	20,570,623	20,570,623(CN)	933,363(CN) (R)
HW-274 841 509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	45,388,093	45,112,654(CN) 275,439(P)	12,649,626(CN) 5,450(P) (R)
HW-275 841 463	CONSTRUCTION, RECONSTRUCTION OF FLATLANDS AVENUE FROM FOUNTAIN AVENUE TO ROCKAWAY PARKWAY, BROOKLYN	14,987,791	14,946,859(CN) 40,932(P)	741,741(CN) 3,128(P) (R)
HW-278 841 511	CONSTRUCTION, ETC., LIBERTY AVENUE FROM THE VAN WYCK EXPRESSWAY TO FARMERS BOULEVARD, QUEENS	23,662,869	12,548,096(CN) 11,102,473(F) 12,300(P)	5,085,523(CN) 2,745,968(F) 0(P) (R)
HW-280 841 373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD, BROOKLYN	CP	**	91,719(CN) 1(F) (R)
HW-283 841 374	RECONSTRUCTION OF FULTON STREET FROM ADAMS STREET TO FLATBUSH AVENUE, AND ADJACENT STREETS, INCLUDING THE CONSTRUCTION OF A PEDESTRIAN MALL, BROOKLYN	24,414,734	17,392,656(CN) 7,022,078(F)	5,184,549(CN) 0(F) (R)
HW-289 841 378	RECONSTRUCTION, GOTHAM ROAD FROM 128TH STREET TO 130TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF 130TH STREET AND SUTTER AVENUE, QUEENS	11,789,501	11,789,501(CN)	2,798,510(CN) (R)
HW-293 841 545	STREET RECONSTRUCTION OF MOSHOLU PARKWAY NORTH AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF GUNHILL ROAD AND DEKALB AVENUE (IN CONJUNCTION WITH SE-294/SE-296), THE INTERSECTION OF EAST 208TH STREET AND ROCHAMBEAU AVENUE AND THE INTERSECTION OF BAINBRIDGE AVENUE AND ROCHAMBEAU AVENUE, THE BRONX	17,409,281	7,325,474(CN)	535,192(CN) (R)
HW-297 841 514	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	26,587,902	6,647,884(CN)	1,019,981(CN)
HW-299 841 566	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	12,520,228	3,360,738(CN)	1,302,509(CN)
HW-320 841 399	RECONSTRUCTION OF NORTHERN BOULEVARD FROM BRIDGE PLAZA TO CITY LINE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	49,265,803	11,003,670(CN) 33,571,317(F) 4,690,816(S)	3,727,795(CN) 4,810,562(F) 4(S) (R)
HW-331 841 516	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY BEACH 116TH STREET, BEACH CHANNEL DRIVE, OCEAN PROMENADE, AND BEACH 142ND STREET, QUEENS	13,385,626	13,070,626(CN) 315,000(S)	1,686,815(CN) 0(S) (R)
HW-342 841 517	CONSTRUCTION, HILLSIDE AVENUE FROM MYRTLE AVENUE TO THE COUNTY LINE, QUEENS.	47,218,007	7,412,869(CN) 39,769,398(S) 35,740(P)	455,859(CN) 811,037(S) 1,180(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-269 841 565	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-270 841 506	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HW-271 841 507	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-273 841 508	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-274 841 509	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
HW-275 841 463	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-278 841 511	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-280 841 373	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-283 841 374	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-289 841 378	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-293 841 545	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,083,807 (CN)	0	2011
HW-297 841 514	325,018 (CN)	135,000 (CN)	135,000 (CN)	1,345,000 (CN)	18,000,000 (CN)	0	2011
HW-299 841 566	490 (CN)	800,000 (CN)	8,359,000 (CN)	0 (CN)	0 (CN)	0	2009
HW-320 841 399	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-331 841 516	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2011
HW-342 841 517	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-343 841 549	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE AT EAST 233RD STREET AND WEBSTER AVENUE, THE BRONX	4,338,095	4,251,095(CN) 87,000(P)	1,525,598(CN) 1(P) (R)
HW-345 841 468	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE OVER N. H. AND H. LINE AT LEGGETT AVENUE, BRUCKNER BOULEVARD TO GARRISON AVENUE, THE BRONX	6,705,358	6,498,358(CN) 207,000(P)	1,837,695(CN) 0(P) (R)
HW-348 841 384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	13,086,805(CN) 40,000(CX) 0(F) 1(S)
HW-349 841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	CP	**	92,636,146(CN) 4,000,000(S) 0(P)
HW-356 841 471	RECONSTRUCTION OF WATSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BEACH AVENUE AND GLEASON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	31,976(CN) 0(P) (R)
HW-359 841 550	RECONSTRUCTION OF ROOSEVELT AVENUE FROM 58TH STREET TO 111TH STREET AND FROM MAIN STREET TO NORTHERN BOULEVARD, QUEENS	CP	**	113,331(CN) 0(P) (R)
HW-365 841 552	CONSTRUCTION, 90TH AVENUE FROM VAN WYCK EXPRESSWAY TO 143RD STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 139TH STREET AND 91ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	5,427,217	5,412,217(CN) 15,000(P)	2,564,514(CN) 0(P) (R)
HW-373 841 553	RECONSTRUCTION OF COLLEGE POINT BOULEVARD FROM 25TH AVENUE TO FOWLER AVENUE, QUEENS	CP	**	438,790(CN) 1(F) (R)
HW-379 841 521	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF MANHATTAN.	625,141	625,141(CN)	80,387(CN) (R)
HW-404 841 522	RECONSTRUCTION OF GREEN STREET FROM CANAL STREET TO HOUSTON STREET, INCLUDING, REQUIRED ANCILLARY STREET WORK, MANHATTAN	4,756,635	2,296,635(CN) 2,460,000(F)	980,206(CN) 1,046,749(F) (R)
HW-407 841 570	RECONSTRUCTION OF QUINTARD STREET FROM HYLAN BOULEVARD TO QUINCY AVENUE AND REID AVENUE FROM HYLAND BOULEVARD TO NORWAY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-256/270), STATEN ISLAND	313,428	313,428(CN)	242,858(CN) (R)
HW-409 841 572	RECONSTRUCTION OF OLD TOWN ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, (RELATED TO SE-261), STATEN ISLAND	3,166,190	3,166,190(CN)	2,028,935(CN) (R)
HW-411 841 574	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	18,242,527	6,172,480(CN)	1,326,952(CN)
HW-416 841 525	RECONSTRUCTION OF AMSTERDAM AVENUE AND COLUMBUS AVENUE FROM 59TH STREET TO CATHEDRAL PARKWAY (110TH STREET), MANHATTAN	68,844,394	21,808,406(CN) 21,182,000(F) 2,410,000(S) 23,443,988(P)	8,326,702(CN) 9,353,419(F) 216,014(S) 2,451,154(P) (R)
HW-417 841 526	RECONSTRUCTION OF JOHN STREET FROM BROADWAY TO PEARL STREET, PEARL STREET FROM MAIDEN LANE TO COENTIES SLIP INCLUDING THE PEDESTRIAN PLAZA AT COENTIES SLIP, FULTON STREET FROM BROADWAY TO GOLD STREET, AND DEY STREET FROM BROADWAY TO CHURCH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK.	971,443	971,443(CN)	683,768(CN) (R)
HW-421 841 489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	59,234,699	21,394,671(CN)	888,971(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M							
	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010	FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
HW-343 841 549	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2005	
HW-345 841 468	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2006	
HW-348 841 384	0 (CN) 6,626,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	75,195 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP	
HW-349 841 385	130,461,853 (CN) 0 (S) 22,295,000 (P)	94,643,000 (CN) 0 (S) 13,875,000 (P)	96,019,000 (CN) 0 (S) 10,875,000 (P)	97,382,000 (CN) 0 (S) 10,875,000 (P)	CP	0	CP	
HW-356 841 471	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP	
HW-359 841 550	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP	
HW-365 841 552	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2006	
HW-373 841 553	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP	
HW-379 841 521	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005	
HW-404 841 522	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	2005	
HW-407 841 570	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006	
HW-409 841 572	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006	
HW-411 841 574	1,602,047 (CN)	10,468,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010	
HW-416 841 525	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2005
HW-417 841 526	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005	
HW-421 841 489	4,903,028 (CN)	9,659,000 (CN)	90,000 (CN)	11,248,000 (CN)	11,940,000 (CN)	0	2011	

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-440 841 648	RECONSTRUCTION OF MERCER STREET FROM CANAL STREET TO WEST HOUSTON STREET, ETC., MANHATTAN	5,369,882	2,421,884(CN) 2,947,998(F)	531,213(CN) 694,127(F) (R)
HW-444 841 599	RECONSTRUCTION OF MADISON AVENUE FROM 26TH TO 37TH STREETS AND SECOND AVENUE FROM 15TH TO 23RD STREETS, MANHATTAN	9,654,969	9,462,897(CN) 192,072(P)	1,276,534(CN) 9,868(F) (R)
HW-446 841 453	RECONSTRUCTION OF 14TH STREET FROM F.D.R. DRIVE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	26,702,483	13,545,494(CN) 11,234,712(F) 1,922,277(P)	2,565,271(CN) 6,532,654(F) 376,011(P) (R)
HW-447 841 686	RECONSTRUCTION OF HUDSON STREET FROM CHAMBERS STREET TO 14TH STREET, INCLUDING ABINGTON SQUARE AND REQUIRED ANCILLARY STREET WORK, MANHATTAN.	22,537,799	13,322,919(CN) 8,904,780(F) 310,100(P)	2,283,193(CN) 3,899,631(F) 23,659(P) (R)
HW-453 841 605	RECONSTRUCTION OF HOOK CREEK BOULEVARD FROM 253RD STREET TO 133RD DRIVE, 133RD DRIVE FROM 245TH STREET TO HOOK CREEK BOULEVARD, AND 135TH AVENUE FROM 244TH STREET TO HOOK CREEK BOULEVARD, QUEENS	5,587,903	5,587,903(CN)	5,014,615(CN) (R)
HW-461 841 650	RECONSTRUCTION OF 57TH AVENUE FROM JUNCTION BOULEVARD TO KENIA STREET INCLUDING STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 99TH STREET AND 58TH AVENUE, QUEENS	CP	**	198,648(CN) 0(P) (R)
HW-462 841 454	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, QUEENS	15,789,747	15,789,747(CN)	6,563,634(CN) (R)
HW-463 841 455	RECONSTRUCTION OF COMMONWEALTH BOULEVARD FROM HILLSIDE AVENUE TO JAMAICA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF PONTIAC STREET AND 88TH AVENUE, QUEENS	6,103,400	6,103,400(CN)	930,226(CN) (R)
HW-471 841 595	RECONSTRUCTION OF BEDFORD AVENUE FROM FLATBUSH AVENUE TO BROADWAY, BROOKLYN	CP	**	558,582(CN) 845,854(F) (R)
HW-472 841 687	RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	25,591,023	14,541,023(CN) 8,000,000(F) 3,050,000(S)	5,001,234(CN) 2,001,890(F) 1,925,000(S)
HW-473 841 688	RECONSTRUCTION OF LIVONIA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LIVONIA AVENUE AND ROCKAWAY AVENUE, BROOKLYN	CP	**	1,128,504(CN) 0(P) (R)
HW-474 841 667	RECONSTRUCTION OF CLASSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FULTON STREET AND CLASSON AVENUE, BROOKLYN	CP	**	97,801(CN) 3(P) (R)
HW-475 841 30C	RECONSTRUCTION OF QUINCY STREET FROM BROADWAY TO DOWNING STREET. DOWNING STREET FROM QUINCY STREET TO OAKS AVENUE AND GREEN AVENUE FROM FULTON STREET TO BEDFORD AVENUE, INCLUDING ANCILLARY STREET WORK, BROOKLYN	4,058,618	4,058,618(CN)	1,111,445(CN) (R)
HW-476 841 30D	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	13,476,545	8,309,964(CN) 1,920,000(F)	3,180,418(CN) 1,920,000(F) (R)
HW-478 841 596	RECONSTRUCTION OF THE BULKHEAD SEAWALL AT EMMONS AVENUE FROM SHORE BOULEVARD TO E.27TH STREET, IN CONNECTION WITH THE RECONSTRUCTION OF EMMONS AVENUE FROM SHORE PARKWAY TO SHORE BOULEVARD, EAST BOUND AND WESTBOUND SHORE PARKWAY SERVICE ROADS FROM OCEAN AVENUE TO KNAPP STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	1,278,530(CN) 625,547(F) 0(P) (R)
HW-479 841 586	RECONSTRUCTION OF FIRST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 39TH STREET AND FIRST AVENUE, BROOKLYN	6,860,857	1,676,207(CN) 4,980,650(S)	0(CN) 1(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-440 841 648	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HW-444 841 599	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-446 841 453	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-447 841 686	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
HW-453 841 605	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-461 841 650	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-462 841 454	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-463 841 455	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-471 841 595	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-472 841 687	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-473 841 688	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-474 841 667	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-475 841 30C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-476 841 30D	0 (CN) 0 (F)	1,306,581 (CN) 1,940,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
HW-478 841 596	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HW-479 841 586	204,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-482 841 588	RECONSTRUCTION OF ALLERTON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF ALLERTON AVENUE AND WESTERVELT AVENUE, THE BRONX	CP	**	327,933(CN) (R)
HW-483 841 716	RECONSTRUCTION OF COUNTRY CLUB ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF STADIUM AVENUE AND AMPERE AVENUE, ALSO INTERSECTION OF SPENCER ROAD AND STADIUM AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	44,663	44,663(CN)	29,999(CN) (R)
HW-487 841 689	STREET RECONSTRUCTION, PITMAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BUSSING AVE AND GUNTHER AVE., THE BRONX	7,459,071	7,459,071(CN)	1,002,423(CN) (R)
HW-489 841 690	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF THE CROSS BRONX EXPRESSWAY AND EASTBURN AVENUE AND WALTON AVENUE FROM EAST BURNSIDE AVENUE TO CLIFFORD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	116,169(CN) 329,797(F) 0(P) (R)
HW-494 841 513	RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND	13,565,000	114,000(CN)	114,000(CN)
HW-502 841 610	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT WOODHAVEN BOULEVARD AND MYRTLE AVENUE, QUEENS	6,269,445	5,417,982(CN) 811,463(S) 40,000(P)	5,000,000(CN) 0(S) 0(P) (R)
HW-508 841 601	RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	55,872,257	29,725,257(CN) 17,138,000(F) 9,009,000(P)	7,057,200(CN) 7,016,968(F) 7,799,251(P)
HW-509 841 611	RECONSTRUCTION OF THE WEST BOUND SERVICE ROAD OF THE LONG ISLAND EXPRESSWAY FROM UTOPIA PARKWAY TO SPRINGFIELD BLVD., QUEENS	6,195,291	6,195,291(CN)	136,262(CN) (R)
HW-511 841 621	RECONSTRUCTION OF PARSONS BOULEVARD FROM WILLETS POINT BOULEVARD TO 14TH AVENUE, 25TH AVENUE FROM THE WHITESTONE EXPRESSWAY TO 144TH STREET AND 143RD STREET FROM 25TH AVENUE TO WILLETS POINT BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	CP	**	656,475(CN) (R)
HW-512 841 692	STREET RECONSTRUCTION OF KINGSBRIDGE TERRACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF KINGSBRIDGE ROAD AND KINGSBRIDGE TERRACE, THE BRONX	5,543,314	5,543,314(CN)	1,475,398(CN) (R)
HW-514 841 693	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF ASTOR AVENUE AND DELANOY AVENUE AND WILSON AVENUE FROM ALLERTON AVENUE TO NORTH PELHAM PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,024,984	5,024,984(CN)	2,760,872(CN) (R)
HW-516 841 765	RECONSTRUCTION OF DEREIMER AVENUE FROM CAMP STREET TO EAST 233RD STREET, INCLUDING ANCILLARY STREET WORK, THE BRONX	2,753,320	2,753,320(CN)	101,602(CN) (R)
HW-520 841 796	RECONSTRUCTION OF EAST 163RD STREET FROM PROSPECT AVENUE TO COURTLAND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,018,138	5,018,138(CN)	1,912,773(CN) (R)
HW-522 841 694	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF DALY AVENUE AND E. 180TH STREET AND EAST 178TH STREET AND E. 179TH STREET BOTH FROM HUGHES AVENUE TO 3RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	7,326,561	5,848,826(CN) 1,477,735(F)	1,120,794(CN) 0(F) (R)
HW-524 841 696	STREET RECONSTRUCTION OF REVERE AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TREMONT AVENUE AND PHILIP AVENUE, THE BRONX	4,419,751	4,419,751(CN)	1,631,161(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010	FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-482 841 588	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-483 841 716	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-487 841 689	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-489 841 690	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HW-494 841 513	886,000 (CN)	990,000 (CN)	0 (CN)	0 (CN)	11,575,000 (CN)	0	2012
HW-502 841 610	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2006
HW-508 841 601	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-509 841 611	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-511 841 621	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-512 841 692	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-514 841 693	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-516 841 765	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-520 841 796	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-522 841 694	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HW-524 841 696	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-557 841 30E	RECONSTRUCTION OF LIBERTY AVENUE FROM STONE AVENUE TO LINWOOD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,504,338	7,504,338(CN)	2,827,936(CN) (R)
HW-564 841 698	RECONSTRUCTION OF 5TH AVENUE FROM FLATBUSH AVE TO 1ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	128,834(CN) 0(P) (R)
HW-565 841 699	RECONSTRUCTION OF JAY STREET FROM FULTON STREET TO SANDS STREET, INCLUDING THE INTERSECTION OF JAY STREET WITH SANDS STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,465,848	6,465,848(CN)	2,923,053(CN) (R)
HW-568 841 700	RECONSTRUCTION OF FULTON STREET FROM RALPH AVENUE TO PENNSYLVANIA AVENUE, SHEFFIELD AVENUE AND GEORGIA AVENUE FROM FULTON STREET TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,992,112	6,992,112(CN)	1,215,087(CN) (R)
HW-574 841 701	RECONSTRUCTION OF FT. HAMILTON PARKWAY FROM 101ST STREET TO SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) AND SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) FROM FORT HAMILTON PARKWAY TO 79TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,124,345	2,216,932(CN) 1,907,413(F)	435,683(CN) 10,129(F)
HW-575 841 702	RECONSTRUCTION OF 7TH AVENUE FROM 17TH STREET TO 23RD STREET, AND 22ND STREET AND 23RD STREET BOTH FROM 6TH AVENUE TO 7TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,879,282	1,879,282(CN)	624,666(CN) (R)
HW-576 841 30F	RECONSTRUCTION OF CHURCH AVENUE FROM REMSEN AVENUE TO KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	CP	**	72,301(CN) (R)
HW-581 841 703	RECONSTRUCTION OF SAINT NICHOLAS AVENUE FROM 170TH STREET TO 193RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	10,546,104	5,712,607(CN) 4,381,424(F) 452,073(P)	900,027(CN) 351,537(F) 31,139(P) (R)
HW-582 841 767	RECONSTRUCTION OF CONVENT AVENUE FROM 125TH STREET (INCLUDING ROOSEVELT SQUARE) TO 133RD STREET AND FROM 135TH STREET TO SAINT NICHOLAS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	5,290,360	5,290,360(CN)	2,764,781(CN) (R)
HW-586 841 768	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND FREDERICK DOUGLASS BOULEVARD FROM WEST 109TH STREET TO WEST 135TH STREET, WEST 150TH STREET TO THE HARLEM RIVER DRIVE, INCLUDING ALL ANCILLARY STREET WORK, MANHATTAN.	7,687,612	7,687,612(CN)	2,110,331(CN) (R)
HW-589 841 708	RECONSTRUCTION OF RIVERSIDE DRIVE FROM 135TH STREET TO 153RD STREET INCLUDING ITS SERVICE ROADS FROM 139TH STREET TO 142ND STREET AND FROM 149TH STREET TO 153RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	11,555,617	5,586,617(CN) 5,969,000(F)	1,644,899(CN) 1,452,463(F) (R)
HW-590 841 732	RECONSTRUCTION OF BROADWAY FROM 125TH STREET TO 178TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,611,659	8,611,659(CN)	7,237,248(CN) (R)
HW-591 841 709	RECONSTRUCTION OF LENOX AVENUE FROM 110TH STREET TO 145TH STREET AND ADAM CLAYTON POWELL BOULEVARD FROM 110TH STREET TO HARLEM RIVER DRIVE AND FREDERICK DOUGLAS BOULEVARD FROM 110TH STREET TO 116TH STREET (INCLUDING FREDERICK DOUGLAS CIRCLE), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	82,282,421	27,413,792(CN) 20,577,000(F) 3,850,000(S) 30,441,629(P)	5,142,845(CN) 11,564,353(F) 711,913(S) 11,910,149(P) (R)
HW-592 841 537	RECONSTRUCTION OF PENNSYLVANIA AVENUE FROM JAMAICA AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,942,704	5,932,704(CN) 10,000(P)	764,491(CN) 0(P) (R)
HW-597 841 535	RECONSTRUCTION OF ALDERTON STREET FROM WOODHAVEN BOULEVARD TO METROPOLITAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ELLWELL, CRESCENT AND 64TH ROAD, QUEENS	8,292,891	8,292,891(CN)	227,736(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-557 841 30E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-564 841 698	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-565 841 699	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-568 841 700	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-574 841 701	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
HW-575 841 702	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-576 841 30F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-581 841 703	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2005
HW-582 841 767	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-586 841 768	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-589 841 708	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-590 841 732	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-591 841 709	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2009
HW-592 841 537	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-597 841 535	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-598 841 733	RECONSTRUCTION OF 244TH STREET FROM COMMONWEALTH BOULEVARD TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 250TH STREET AND 82ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,114,877	1,114,877(CN)	883,672(CN) (R)
HW-600 841 653	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SUTPHIN BOULEVARD, LIBERTY AVENUE, LINDEN BOULEVARD AND THE VAN WYCK EXPRESSWAY, QUEENS	36,935,993	36,935,993(CN)	8,173,298(CN) (R)
HW-601 841 735	RECONSTRUCTION OF 130TH AVENUE FROM MERRICK BOULEVARD TO 176TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 132ND AVENUE AND 173RD STREET, QUEENS.	5,344,904	5,344,904(CN)	2,016,540(CN) (R)
HW-602 841 736	RECONSTRUCTION OF 88TH AVENUE FROM MOLINE STREET TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 89TH AVENUE AND 240TH STREET, QUEENS	6,784,770	6,784,770(CN)	1,630,923(CN) (R)
HW-607 841 759	RECONSTRUCTION OF 98TH STREET FROM 63RD ROAD TO 65TH AVENUE AND 99TH STREET FROM LONG ISLAND EXPRESSWAY SOUTH SERVICE ROAD TO 63RD ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,564,676	1,561,176(CN) 3,500(P)	160,106(CN) 0(P) (R)
HW-612 841 643	RECONSTRUCTION OF BRIGHTON BEACH AVENUE FROM OCEAN PARKWAY TO CORBIN PLACE AND WEST BRIGHTON AVENUE FROM WEST 1ST STREET TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	250,246(CN) 0(P) (R)
HW-613 841 651	RECONSTRUCTION OF FARRAGUT ROAD FROM KINGS HIGHWAY TO DEAD END EAST OF EAST 99TH STREET; EAST 96TH STREET FROM FARRAGUT ROAD TO FLATLANDS AVENUE; FLATLANDS AVENUE FROM EAST 96TH STREET TO ROCKAWAY PARKWAY, INCLUDING ANCILLARY STREET WORK, BROOKLYN.	CP	**	665,930(CN) 2(P) (R)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	51,175,468	32,481,231(CN)	4,071,762(CN)
HW-624 841 661	RECONSTRUCTION, 24TH AVENUE FROM 21ST STREET TO 31ST STREET AND CRESCENT STREET FROM DITMARS BOULEVARD TO HOYT AVENUE, QUEENS	1,603,016	1,589,016(CN) 14,000(P)	8,210(CN) 0(P) (R)
HW-628 841 668	RECONSTRUCTION OF ROCKAWAY POINT BOULEVARD FROM BEACH 193RD STREET TO BEACH 222ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,144,803	6,144,803(CN)	4,445,797(CN) (R)
HW-631 841 678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	45,183,508	19,954,508(CN)	10,543,000(CN)
HW-636 841 769	RECONSTRUCTION OF AVENUE J FROM DAHILL ROAD TO FLATBUSH AVENUE AND FROM KINGS HIGHWAY TO RALPH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	13,825,803	5,237,722(CN) 8,097,252(F) 490,829(P)	2,091,112(CN) 44,703(F) 174,140(P) (R)
HW-637 841 712	RECONSTRUCTION OF 15TH AVENUE FROM DAHILL ROAD TO 65TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,139,789	1,858,843(CN) 4,318,055(F) 26,250(P)	759,358(CN) 1,949,908(F) 1,250(P) (R)
HW-639 841 713	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	14,791,894	2,343,894(CN)	2,080,000(CN)
HW-642 841 738	RECONSTRUCTION OF 9TH STREET FROM PROSPECT PARK WEST TO THE GOWANUS CANAL AND WEST 9TH STREET FROM GOWANUS CANAL TO HAMILTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	14,047,629	8,489,629(CN) 4,683,000(F) 875,000(S)	5,594,102(CN) 428,786(F) 77,587(S) (R)
HW-643 841 739	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,412,101	8,412,101(CN)	2,464,495(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-598 841 733	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-600 841 653	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-601 841 735	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-602 841 736	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-607 841 759	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-612 841 643	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-613 841 651	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-614 841 665	0 (CN)	0 (CN)	0 (CN)	18,694,237 (CN)	0 (CN)	0	2010
HW-624 841 661	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-628 841 668	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-631 841 678	102,000 (CN)	8,954,000 (CN)	0 (CN)	8,587,000 (CN)	7,586,000 (CN)	0	2011
HW-636 841 769	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
HW-637 841 712	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,936,641 (CN) 0 (F) 0 (P)	0	2012
HW-639 841 713	11,344,000 (CN)	1,104,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HW-642 841 738	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HW-643 841 739	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-644 841 740	RECONSTRUCTION OF BRIGGS AVENUE FROM MOSHULU PARKWAY TO FORDHAM ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2,622,515	2,622,515(CN)	269,523(CN) (R)
HW-646 841 742	STREET RECONSTRUCTION OF CARPENTER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 222ND STREET AND WHITE PLAINS ROAD, EAST 229TH STREET AND CARPENTER AVENUE AND THE INTERSECTION OF EAST 213TH STREET AND WILLETT AVENUE AND THE INTERSECTION OF BARKER AVENUE AND ROSEWOOD STREET, THE BRONX	14,188,167	14,188,167(CN)	3,320,044(CN) (R)
HW-647 841 743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	38,841,121	26,134,590(CN)	4,293,469(CN)
HW-648 841 744	RECONSTRUCTION OF ASTORIA BOULEVARD FROM 21ST STREET TO VERNON BOULEVARD, 8TH STREET FROM ASTORIA BOULEVARD TO MAIN AVENUE, 30TH AVENUE FROM 8TH STREET TO MAIN AVENUE AND MAIN AVENUE FROM VERNON BOULEVARD TO ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	1,686,717	1,686,717(CN)	846,818(CN) (R)
HW-651 841 747	RECONSTRUCTION OF 57TH AVENUE FROM GRAND AVENUE TO QUEENS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	381,560(CN) (R)
HW-652 841 748	RECONSTRUCTION OF AUSTIN STREET FROM 63RD DRIVE TO TERMINUS EAST OF 66TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BOOTH STREET AND 66TH AVENUE, QUEENS.	CP	**	641,877(CN) (R)
HW-653 841 749	RECONSTRUCTION OF 160TH STREET FROM 76TH ROAD TO UNION TURNPIKE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 78TH AVENUE, QUEENS.	CP	**	366,923(CN) (R)
HW-654 841 750	RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVENUE TO 86TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 86TH PLACE, QUEENS.	CP	**	509,186(CN) (R)
HW-656 841 752	RECONSTRUCTION OF 14TH AVENUE FROM COLLEGE POINT BLVD. TO 150TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 14TH AVENUE AND 130TH STREET, 141ST STREET, AND 144TH PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	12,559,142	12,559,142(CN)	2,701,028(CN) (R)
HW-657 841 753	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET AND STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND 177TH STREET, QUEENS.	4,090,797	4,090,797(CN)	1,129,134(CN) (R)
HW-661 841 757	STREET RECONSTRUCTION OF 69TH STREET FROM NORTHERN BOULEVARD TO 30TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 82ND STREET AND 31ST AVENUE, QUEENS	14,989,656	14,989,656(CN)	1,780,315(CN) (R)
HW-662 841 758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	55,507,486	49,188,162(CN)	18,561,676(CN)
HW-663 841 770	RECONSTRUCTION OF EAST AND WEST BURNSIDE AVENUE FROM SEDGWICK AVENUE TO VALENTINE AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	8,186,359	4,159,554(CN) 4,026,805(F)	1,919,349(CN) 1(F) (R)
HW-664 841 797	RECONSTRUCTION OF MARBLE HILL AVENUE FROM W. 225TH STREET TO W. 228TH STREET, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	7,275,400	7,275,400(CN)	3,281,914(CN) (R)
HW-665 841 30G	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,568,946	227,946(CN)	131,999(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-644 841 740	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-646 841 742	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-647 841 743	1,706,531 (CN)	11,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HW-648 841 744	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-651 841 747	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-652 841 748	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-653 841 749	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-654 841 750	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-656 841 752	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-657 841 753	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-661 841 757	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-662 841 758	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,319,324 (CN)	0	2012
HW-663 841 770	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-664 841 797	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-665 841 30G	0 (CN)	0 (CN)	0 (CN)	39,000 (CN)	3,302,000 (CN)	0	2012

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-666 841 30H	RECONSTRUCTION OF MCGUINNES BOULEVARD FROM ASH STREET TO DRIGGS AVENUE AND MCGUINNES BOULEVARD SOUTH FROM DRIGGS TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	42,173,391	28,315,391(CN) 10,858,000(F) 3,000,000(S)	9,110,494(CN) 10,858,000(F) 1,478,984(S) (R)
HW-667 841 30I	RECONSTRUCTION OF EAST 78TH STREET AND EAST 79TH STREET FROM RALPH AVENUE TO FLATLAND AVENUE, AND EAST 81ST STREET, EAST 83RD STREET AND EAST 84TH STREET FROM FOSTER AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,862,909	6,862,909(CN)	925,656(CN) (R)
HW-668 841 30J	RECONSTRUCTION OF GLENWOOD ROAD FROM RALPH AVENUE TO ROCKAWAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,754,811	5,754,811(CN)	4,252,461(CN) (R)
HW-669 841 30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	9,525,365	2,959,365(CN)	2,616,000(CN) (R)
HW-670 841 30K	RECONSTRUCTION OF 16TH AVENUE FROM DAHILL ROAD TO NEW UTRECHT AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	189,016(CN) (R)
HW-672 841 77I	RECONSTRUCTION OF 11TH AVENUE FROM WEST 37TH STREET TO WEST 42ND STREET, WEST 39TH STREET FROM 11TH AVENUE TO 12TH AVENUE AND EAST SERVICE ROAD OF 12TH AVENUE FROM WEST 34TH STREET TO WEST 39TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	CP	**	191,195(CN) (R)
HW-674 841 77Z	RECONSTRUCTION OF PARK AVENUE FROM EAST 149TH STREET TO EAST 144TH STREET AND 144TH STREET FROM MORRIS AVENUE TO GRAND CONCOURSE BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	763,154	763,154(CN)	128,250(CN) (R)
HW-675 841 77Z	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	9,671,216	4,302,074(CN) 3,880,000(F) 675,000(S) 814,142(P)	3,158,512(CN) 1,635,394(F) 252,000(S) 121,884(P) (R)
HW-677 841 77S	RECONSTRUCTION OF 91ST AVENUE FROM 114TH STREET TO 121ST STREET AND FROM 126TH STREET TO 132ND STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 92ND AVENUE AND 130TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,614,639	5,536,639(CN) 78,000(CX)	1,423,584(CN) 78,000(CX) (R)
HW-679 841 77T	RECONSTRUCTION OF 95TH AVENUE FROM ELDERT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	7,865,784	7,515,784(CN) 350,000(P)	3,116,131(CN) 4,168(P) (R)
HW-680 841 77T	RECONSTRUCTION OF 40TH AVENUE FROM VERNON BOULEVARD TO NORTHERN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	161,408	161,408(CN)	108,672(CN) (R)
HW-683 841 78I	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY JUNCTION BOULEVARD, 99TH STREET, 57TH AVENUE, AND 44TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	13,725,885	13,725,885(CN)	5,460,909(CN) (R)
HW-684 841 78Z	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	1,528,779(CN) (R)
HW-688 841 30L	RECONSTRUCTION OF PAERDEGAT 1ST-15TH STREETS BETWEEN PAERDEGAT NORTH AND EAST 80TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,789,243	4,789,243(CN)	3,136,302(CN) (R)
HW-689 841 79B	RECONSTRUCTION OF UNDERCLIFF AVENUE FROM WEST TREMONT AVENUE TO SEDGWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	119,754(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-666 841 30H	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-667 841 30I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-668 841 30J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-669 841 30S	0 (CN)	0 (CN)	6,566,000 (CN)	0 (CN)	0 (CN)	0	2012
HW-670 841 30K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-672 841 771	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-674 841 772	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-675 841 773	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2006
HW-677 841 775	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
HW-679 841 777	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-680 841 778	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-683 841 781	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-684 841 782	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-688 841 30L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-689 841 798	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-691 841 30A	STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	8,314,396	159,396(CN)	0(CN)
HW-692 841 30M	RECONSTRUCTION OF THE SHORE BOULEVARD SEAWALL BULKHEADS, FROM WEST OF LANGHAM STREET TO 100 FEET EAST OF PEMBROKE STREET (END OF CITY PROPERTY ABUTTING KINGSBOROUGH COMMUNITY COLLEGE) INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	9,850,316	9,850,316(CN)	4,143,897(CN) (R)
HW-693 841 30N	RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	22,438,866	10,077,866(CN) 10,361,000(F) 2,000,000(S)	4,116,739(CN) 174,333(F) 90,000(S)
HW-696 841 30O	RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5TH STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	922,669(CN) (R)
HW-698 841 30B	STREET RECONSTRUCTION OF SOUTHERN BOULEVARD FROM 163RD STREET TO 174TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,636,139	1,636,139(CN)	1,431,000(CN) (R)
HW-700 841 30U	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	6,857,242(CN)
HW-701 841 30V	RECONSTRUCTION OF MANHATTAN AVENUE FROM NEWTOWN CREEK TO DRIGGS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	17,131,052	16,531,052(CN) 600,000(S)	688,107(CN) 0(S)
HW-704 841 30Y	RECONSTRUCTION OF 120TH AVENUE FROM FARMER'S BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	CP	**	93,197(CN) (R)
HW-705 841 31A	RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	14,731(CN) (R)
HW-706 841 31B	STREET RECONSTRUCTION OF 27TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 26TH AVENUE AND 2ND STREET, QUEENS	246,891	246,891(CN)	143,104(CN) (R)
HW-707 841 32H	RECONSTRUCTION OF 45TH DRIVE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 46TH AVENUE AND 211TH STREET, QUEENS	9,755,743	9,755,743(CN)	1,707,332(CN) (R)
HW-708 841 31C	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	13,176,361	2,526,361(CN)	2,255,999(CN) (R)
HW-709 841 31D	RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX	15,958,007	14,750,007(CN)	13,087,999(CN)
HW-710 841 31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	24,883,327	5,883,580(CN)	3,697,253(CN) (R)
HW-712 841 31G	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	4,034,371	74,371(CN)	0(CN)
HW-714 841 31I	RECONSTRUCTION OF WEST 17TH STREET BETWEEN AVENUE OF THE AMERICAS AND 11TH AVENUE, MANHATTAN	CP	**	134,585(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-691 841 30A	83,000(CN)	0(CN)	0(CN)	0(CN)	8,072,000(CN)	0	2012
HW-692 841 30M	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-693 841 30N	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2007
HW-696 841 30O	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-698 841 30B	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2012
HW-700 841 30U	0(CN)	0(CN)	5,812,757(CN)	0(CN)	CP	0	CP
HW-701 841 30V	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2006
HW-704 841 30Y	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-705 841 31A	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-706 841 31B	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HW-707 841 32H	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-708 841 31C	0(CN)	0(CN)	10,650,000(CN)	0(CN)	0(CN)	0	2009
HW-709 841 31D	1,208,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
HW-710 841 31E	0(CN)	8,236,747(CN)	0(CN)	10,763,000(CN)	0(CN)	0	2011
HW-712 841 31G	0(CN)	0(CN)	0(CN)	360,000(CN)	3,600,000(CN)	0	2012
HW-714 841 31I	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-715 841 31J	RECONSTRUCTION OF VANDERBILT AVENUE FROM FLUSHING AVENUE TO GRAND ARMY PLAZA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	9,335,464	1,320,707(CN)	1,141,242(CN) (R)
HW-716 841 31K	RECONSTRUCTION OF CORTELYOU ROAD FROM FLATBLUSH AVENUE TO SCHENECTADY AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,788,575	5,788,575(CN)	1,370,641(CN) (R)
HW-718 841 31M	RECONSTRUCTION OF STUYVESANT AVENUE FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,521,499	8,521,499(CN)	3,218,222(CN)
HW-719 841 31N	RECONSTRUCTION OF TOMPKINS AVENUE FROM FLUSHING AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	12,494,250	5,896,419(CN) 5,147,831(F) 1,450,000(S)	3,795,977(CN) 1,693,620(F) 802,278(S) (R)
HW-720 841 31P	RECONSTRUCTION OF BENSON AVENUE FROM 25TH AVENUE TO STILLWELL AVENUE AND 27TH AVENUE FROM STILLWELL AVENUE TO BATH AVENUE, BROOKLYN	4,994,722	4,994,722(CN)	3,009,231(CN) (R)
HW-721 841 31Q	RECONSTRUCTION OF LEWIS AVENUE FROM BROADWAY TO BAINBRIDGE AND STOCKTON STREET FROM LEWIS AVENUE TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	678,299	678,299(CN)	572,999(CN) (R)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	32,019,248	21,735,178(CN)	15,072,929(CN)
HW-727 841 31U	RECONSTRUCTION OF CRESCENT STREET FROM JACKSON AVENUE TO HOYT AVENUE SOUTH, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	352,079(CN) (R)
HW-728 841 31V	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE FROM COLLEGE POINT BOULEVARD TO FRESH MEADOW LANE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	10,974,190	10,974,190(CN)	3,544,766(CN) (R)
HW-730 841 31X	RECONSTRUCTION OF 47TH AVENUE FROM UTOPIA PARKWAY TO 210TH STREET AND FROM BELL BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,210,775	6,210,775(CN)	1,005,701(CN) (R)
HW-731 841 31Y	RECONSTRUCTION OF DEAN STREET FROM FLATBUSH AVENUE TO ROCHESTER AVENUE AND BERGEN STREET FROM FLATBUSH AVENUE TO ALBANY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	378,643(CN) 91(F) (R)
HW-732 841 31Z	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	30,793,144	16,035,144(CN) 2,362,000(F) 1,000,000(S)	3,337,999(CN) 1,812,829(F) 1,000,000(S)
HW-733 841 32A	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S.PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	22,035,989	17,022,893(CN) 2,837,000(F)	2,014,904(CN) 2,837,000(F)
HW-737 841 32E	RECONSTRUCTION OF RIVERSIDE DRIVE, UPPER AND LOWER LEVELS, FROM 97TH STREET TO TIEMANN PLACE, AND RIVERSIDE DRIVE EAST AND WEST, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	CP	**	220,121(CN) (R)
HW-738 841 32F	RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	22,211,815	22,011,815(CN) 200,000(S)	6,422,891(CN) 0(S)
HW-739 841 32G	CONSTRUCTION, RECONSTRUCTION, AND RESURFACING OF STREETS IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	CP	**	7,136,924(CN) (R)
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	18,992,150	485,005(CN) 0(F)	377,854(CN) 0(F) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-715 841 31J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,014,757 (CN)	0	2012
HW-716 841 31K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-718 841 31M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-719 841 31N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-720 841 31P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-721 841 31Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
HW-724 841 31R	3,574,070 (CN)	0 (CN)	6,710,000 (CN)	0 (CN)	0 (CN)	0	2010
HW-727 841 31U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-728 841 31V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-730 841 31X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-731 841 31Y	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-732 841 31Z	2,996,000 (CN) 0 (F) 0 (S)	8,400,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2011
HW-733 841 32A	2,176,096 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2008
HW-737 841 32E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-738 841 32F	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HW-739 841 32G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-779 841 32K	0 (CN) 0 (F)	200,145 (CN) 0 (F)	578,000 (CN) 0 (F)	1,051,000 (CN) 0 (F)	11,558,000 (CN) 5,120,000 (F)	0	2012

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-780 841 32L	RECONSTRUCTION AND CONSTRUCTION OF BOWERY STREET FROM CANAL STREET TO CHATHAM SQUARE, PARK ROW FROM PEARL STREET TO CHATHAM SQUARE, CHATHAM SQUARE, INCLUDING TRAFFIC ISLANDS AND ANCILLARY STREET WORK, MANHATTAN	77,717,846	9,722,285(CN) 0(F)	3,894,438(CN) 0(F)
HW-781 841 32M	RECONSTRUCTION OF SACKETT STREET FROM GOWANUS CANAL TO HICKS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	60,352(CN) (R)
HW-782 841 32N	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.	21,074,557	804,557(CN)	596,999(CN) (R)
HW-786 841 32S	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF E.158 ST, BROOK AVE AND WASHINGTON AVE FROM E.167 ST TO 159 ST, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	CP	**	321,096(CN) (R)
HW-787 841 32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	20,737,891	17,061,589(CN)	384,697(CN)
HW-788 841 32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	30,402,951	1,385,546(CN) 0(CX)	1,160,595(CN) 0(CX)
HW-789 841 32V	RECONSTRUCTION OF 70TH STREET FROM NORTHERN BOULEVARD TO 35TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 35TH AVENUE, QUEENS	410,527	410,527(CN)	256,213(CN) (R)
HW-791 841 32X	RECONSTRUCTION OF 30TH AVENUE FROM 57TH STREET TO MAIN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF NEWTOWN AVENUE AND 32ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	188,620(CN) (R)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	19,324,595	14,413,595(CN) 4,000,000(F) 911,000(S)	7,315,683(CN) 4,000,000(F) 911,000(S) (R)
HW-793 841 32Z	RECONSTRUCTION OF KINGSLAND AVENUE FROM LOMBARDY STREET TO MASPEH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,317,716	3,317,716(CN)	3,194,930(CN) (R)
HW-795 841 33B	RECONSTRUCTION OF UNION STREET FROM VAN BRUNT STREET TO PLAZA STREET WEST (AT GRAND ARMY PLAZA), BROOKLYN	232,354	232,354(CN)	74,000(CN)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	10,626,622	154,622(CN) 0(F)	52,999(CN) 0(F) (R)
HW-799 841 33F	RECONSTRUCTION OF WEST END AVENUE FROM 43RD STREET TO 72ND STREET AND FROM 78TH STREET TO 106TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	29,120,590	178,590(CN)	0(CN)
HW-800 841 33G	RECONSTRUCTION OF HOFFMAN DRIVE FROM 57TH AVENUE TO WOODHAVEN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF SEABURY STREET AND 58TH AVENUE, QUEENS	CP	**	466,067(CN) (R)
HW-818 841 33H	RECONSTRUCTION OF 38TH DRIVE, 39TH AVENUE, 39TH ROAD, 40TH AVENUE, AND 41ST AVENUE FROM 233RD STREET TO 234TH STREET, 233RD STREET AND 234TH STREET FROM 38TH DRIVE TO 41ST AVENUE, QUEENS	5,022,903	5,022,903(CN)	1,783,553(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-780 841 32L	3,305,561(CN) 30,690,000(F)	4,000,000(CN) 30,000,000(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2006
HW-781 841 32M	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-782 841 32N	0(CN)	349,000(CN)	946,000(CN)	0(CN)	18,975,000(CN)	0	2012
HW-786 841 32S	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-787 841 32T	3,676,302(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HW-788 841 32U	0(CN) 0(CX)	139,405(CN) 0(CX)	4,247,000(CN) 0(CX)	0(CN) 0(CX)	22,711,000(CN) 1,920,000(CX)	0	2011
HW-789 841 32V	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HW-791 841 32X	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-792 841 32Y	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
HW-793 841 32Z	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-795 841 33B	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
HW-796 841 33C	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	6,472,000(CN) 4,000,000(F)	0	2012
HW-799 841 33F	312,000(CN)	0(CN)	0(CN)	0(CN)	28,630,000(CN)	0	2011
HW-800 841 33G	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-818 841 33H	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-844 841 33J	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSO INTERSECTION OF SOUNDVIEW AVENUE AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX	38,716,061	5,429,061(CN)	4,863,000(CN)
HW-852 841 33K	RECONSTRUCTION OF 19TH STREET BETWEEN 7TH AVENUE AND TERRACE PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	4,485,263	4,485,263(CN)	2,663,766(CN) (R)
HW-855 841 33L	RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	9,005,640	1,333,640(CN)	1,247,999(CN)
HW-860 841 33M	RECONSTRUCTION OF CRAMES SQUARE BOUNDED BY SOUTHERN BOULEVARD, EAST 163RD STREET AND BRUCKNER BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2,793,001	2,790,000(CN) 3,001(P)	1,261,980(CN) 1(P) (R)
HW-864 841 33N	RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPOCK STREET TO WEST 231ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,056,532	83,532(CN)	50,000(CN) (R)
HW-869 841 33P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,443,752	746,752(CN)	621,000(CN) (R)
HW-870 841 33Q	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	1,262,725	662,725(CN)	500,000(CN) (R)
HW-875 841 33U	RECONSTRUCTION OF EAST 89TH, EAST 88TH, EAST 87TH, EAST 86TH, AND EAST 104TH STREETS FROM AVENUE L TO SEAVIEW AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,606,280	7,606,280(CN)	4,463,406(CN) (R)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	14,102,495	2,512,348(CN) 0(F)	1,503,852(CN) 0(F) (R)
HW-877 841 33W	RECONSTRUCTION OF MAJOR AVENUE FROM HASTINGS STREET TO FLORIDA AVENUE, AND CHESTNUT AVENUE FROM TOMPKINS AVENUE TO ANDERSON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	CP	**	64,819(CN) (R)
HW-887 841 34C	RECONSTRUCTION OF KNEELAND AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CODWISE PLACE AND VAN KLEEK STREET, QUEENS	2,263,334	2,263,334(CN)	1,618,559(CN) (R)
HW-889 841 34E	RECONSTRUCTION OF BRIGHTON STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CLERMONT AVENUE AND YETMAN AVENUE, STATEN ISL AND.	3,231,000	3,231,000(CN)	460,441(CN) (R)
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	17,671,533	4,019,104(CN)	3,647,571(CN)
HW-891 841 34G	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	170,366(CN) (R)
HW-892 841 34H	CONSTRUCTION OF A NEW ON-GRADE STREET BETWEEN RANDALL'S ISLAND AND WARD'S ISLAND TO REPLACE LITTLE HELL GATES BRIDGE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	5,184,696	5,184,696(CN)	1,032,957(CN) (R)
HW-899 841 34L	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	50,733,813	1,510,813(CN)	1,509,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-844 841 33J	0 (CN)	0 (CN)	2,612,000 (CN)	30,675,000 (CN)	0 (CN)	0	2012
HW-852 841 33K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-855 841 33L	980,000 (CN)	558,000 (CN)	0 (CN)	6,134,000 (CN)	0 (CN)	0	2011
HW-860 841 33M	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-864 841 33N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	973,000 (CN)	0	2012
HW-869 841 33P	0 (CN)	0 (CN)	303,000 (CN)	4,394,000 (CN)	0 (CN)	0	2012
HW-870 841 33Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	600,000 (CN)	0	2012
HW-875 841 33U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-876 841 33V	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 592,000 (F)	8,748,147 (CN) 2,250,000 (F)	0 (CN) 0 (F)	0	2012
HW-877 841 33W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-887 841 34C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-889 841 34E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-890 841 34F	152,429 (CN)	0 (CN)	13,500,000 (CN)	0 (CN)	0 (CN)	0	2010
HW-891 841 34G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-892 841 34H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-899 841 34L	3,097,000 (CN)	1,849,000 (CN)	1,004,000 (CN)	22,298,000 (CN)	20,975,000 (CN)	0	2012

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-907 841 34M	RECONSTRUCTION OF 61ST STREET FROM LAUREL HILL BOULEVARD TO TYLER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTIONS OF 50TH AVENUE AND 64TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,364,116	5,364,116(CN)	2,537,830(CN) (R)
HW-919 841 34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	8,225,831	1,411,180(CN)	1,326,348(CN)
HW-944 841 34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	23,549(CN) 1,000(S) 34,303,896(P)
HW-958 841 34T	RECONSTRUCTION OF 50TH STREET BETWEEN 4TH AVENUE AND 8TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	4,460,565	4,460,565(CN)	2,493,620(CN) (R)
HW-960 841 34U	STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX	753,317	85,046(CN)	6,729(CN)
HW-966 841 34W	RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,807,502	210,000(CN)	149,497(CN) (R)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF AGAR PLACE AND CAMPBELL DRIVE AND ALSO INTERSECTION OF KEARNEY AVENUE AND CONNELL PLACE, THE BRONX.	5,600,091	5,600,091(CN)	5,453,000(CN) (R)
HW-968 841 34Y	RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	4,624,539	255,992(CN)	187,453(CN)
HW-969 841 34Z	STREET RECONSTRUCTION OF HAVEMEYER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF TURNBULL AVENUE AND OLMSTEAD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	23,616,238	20,367,014(CN)	1,863,775(CN)
HW-970 841 35A	RECONSTRUCTION OF DAHILL ROAD FROM CATON AVENUE TO 18TH AVENUE, AVENUE F FROM DAHILL ROAD TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	10,116,472	10,116,472(CN)	3,249,937(CN) (R)
HW-971 841 35B	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO LEIF ERICKSON DRIVE (SHORE ROAD WESTBOUND S/R) AND BAY RIDGE PARKWAY FROM 20TH AVENUE TO BAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	300,307	300,307(CN)	206,293(CN) (R)
HW-972 841 35C	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,527,136	165,128(CN)	118,992(CN)
HW-973 841 35D	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	10,704,000	6,224,000(CN) 4,480,000(F)	1,307,819(CN) 4,480,000(F)
HW-975 841 35F	RECONSTRUCTION OF EAST 55TH STREET FROM REMSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,081,792	1,081,792(CN)	841,501(CN) (R)
HW-977 841 35H	RECONSTRUCTION OF WEST 27TH STREET FROM SEVENTH AVENUE TO EIGHTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	CP	**	25,999(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-907 841 34M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-919 841 34P	0 (CN)	0 (CN)	6,814,651 (CN)	0 (CN)	0 (CN)	0	2012
HW-944 841 34S	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 13,227,104 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HW-958 841 34T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-960 841 34U	53,271 (CN)	0 (CN)	0 (CN)	0 (CN)	615,000 (CN)	0	2012
HW-966 841 34W	0 (CN)	48,502 (CN)	206,000 (CN)	196,000 (CN)	2,147,000 (CN)	0	2012
HW-967 841 34X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-968 841 34Y	630,547 (CN)	0 (CN)	0 (CN)	3,738,000 (CN)	0 (CN)	0	2008
HW-969 841 34Z	3,249,224 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-970 841 35A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-971 841 35B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HW-972 841 35C	82,008 (CN)	101,000 (CN)	0 (CN)	0 (CN)	2,179,000 (CN)	0	2012
HW-973 841 35D	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
HW-975 841 35F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-977 841 35H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-978 841 35I	RECONSTRUCTION OF 28TH AVENUE FROM COLLEGE POINT BOULEVARD TO A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD AND CONSTRUCTION OF 28TH AVENUE FROM A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD TO ULMER STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,023,000	3,023,000(CN)	1,344,801(CN) (R)
HW-980 841 35K	RECONSTRUCTION OF COLDEN STREET FROM FRANKLIN AVENUE TO OAK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF JUNIPER AVENUE AND 137TH PLACE, QUEENS	CP	**	1,910,901(CN) (R)
HW-983 841 35N	RECONSTRUCTION OF 44TH AVENUE FROM NATIONAL STREET TO 114TH STREET AND 45TH AVENUE FROM NATIONAL STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	1,638,063(CN) (R)
HW-984 841 35P	RESURFACING OF TODT HILL ROAD FROM OCEAN TERRACE TO RICHMOND ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	CP	**	32,310(CN) (R)
HW-986 841 35R	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	22,396,547	7,902,655(CN)	5,970,107(CN)
HW-987 841 35T	CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY FROM CONEY ISLAND TO FORT TOTTEN, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN AND QUEENS	373,000	373,000(CN)	373,000(CN) (R)
HW-988 841 35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	CP	**	10,904,515(CN) 0(F) 0(S)
HW-994 841 37X	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,854,280	2,854,280(CN)	1,904,196(CN) (R)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	8,149,465	4,105,465(CN)	3,281,999(CN)
HW-1126 841 36T	ARVERNE / EDGEWATER HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	10,189,160	4,441,122(CN)	2,961,961(CN) (R)
HW-1129 841 43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,014,849	6,239,936(CN)	5,597,086(CN) (R)
HW-1130 841 35Y	RECONSTRUCTION AND IMPROVEMENTS INCIDENTAL TO THE 42ND STREET LIGHT RAIL TRANSIT LINE, MANHATTAN	2,120,000	2,120,000(CN)	1,402,004(CN) (R)
HW-1132 841 36B	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	15,054,626	6,445,589(CN)	3,302,963(CN) (R)
HW-1138 841 35U	RECONSTRUCTION OF SAYRES AVENUE FROM GUY BREWER BOULEVARD TO 167 STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF SAYRES AVENUE AND 166 STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,220,000	5,220,000(CN)	1,745,541(CN) (R)
HW-1140 841 35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	59,835,000	1,685,000(CN)	1,685,000(CN)
HW-1142 841 35W	CONSTRUCTION, RECONSTRUCTION OR RESURFACING OF 65TH STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,930,000	1,930,000(CN)	946,607(CN) (R)
HW-1144 841 36C	TREE REHABILITATION AND REPLACEMENT PROGRAM, CITYWIDE	CP	**	138,983(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-978 841 35I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-980 841 35K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-983 841 35N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-984 841 35P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-986 841 35R	4,052,892 (CN)	0 (CN)	4,331,000 (CN)	6,110,000 (CN)	0 (CN)	0	2012
HW-987 841 35T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-988 841 35S	14,522,484 (CN) 0 (F) 450,000 (S)	2,570,000 (CN) 500,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-994 841 37X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1027 841 40X	4,044,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-1126 841 36T	0 (CN)	0 (CN)	1,488,038 (CN)	4,260,000 (CN)	0 (CN)	0	2012
HW-1129 841 43X	0 (CN)	774,913 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-1130 841 35Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1132 841 36B	0 (CN)	0 (CN)	8,609,037 (CN)	0 (CN)	0 (CN)	0	2009
HW-1138 841 35U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1140 841 35V	8,700,000 (CN)	10,225,000 (CN)	13,075,000 (CN)	13,075,000 (CN)	13,075,000 (CN)	0	2012
HW-1142 841 35W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-1144 841 36C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1145 841 36G	CONSTRUCTION, RECONSTRUCTION OF SAINT FELIX STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	18,965,690	18,965,690(CN)	5,578,139(CN) (R)
HW-1148 841 36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,143,725	5,011,000(CN)	3,417,275(CN) (R)
HW-1149 841 36F	ARTERIAL IMPROVEMENT PROGRAM FOR HENRY HUDSON PARKWAY, MANHATTAN	4,615,714	4,615,714(S)	2,889,121(S)
HW-1150 841 36I	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	5,094,000	5,094,000(CN)	1,594,631(CN) (R)
HW-1152 841 36J	RECONSTRUCTION OF THE BULKHEAD IN THE GERRITSEN BEACH AREA BETWEEN GERRITSEN AVE, CHANNEL AVE, SHELL BANK CREEK AND PLUMB BEACH CHANNEL, BROOKLYN	3,170,000	2,818,000(CN)	2,440,000(CN)
HW-1153 841 36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	10,000,000	10,000,000(CN)	10,000,000(CN) (R)
HW-1154 841 36L	CONSTRUCTION AND RECONSTRUCTION OF CRESCENT STREET FROM ATLANTIC AVENUE TO BELMONT AVENUE AND OTHER AVENUES AND STREETS GENERALLY IN THE VICINITY OF ARLINGTON AVENUE AND MILLER AVENUE, INCLUDING INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	6,471,000	6,471,000(CN)	811,733(CN)
HW-1155 841 36M	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN BEACH CHANNEL DRIVE, CORNAGA AVENUE, FAR ROCKAWAY BOULEVARD, MOTT AVENUE, CORNAGA AVENUE, BAY 32ND STREET, OCEAN CREST BOULEVARD, GIPSON AVENUE, DICKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF BIDSALL AVENUE AND BEACH 11TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	7,523,016	7,523,016(CN)	2,189,000(CN) (R)
HW-1156 841 36N	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY 157TH STREET, BAISLEY BOULEVARD, GUY R. BREWER BOULEVARD AND 132ND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	11,725,153	11,725,153(CN)	7,022,712(CN) (R)
HW-1157 841 36P	RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	9,997,858	9,997,858(CN)	4,652,950(CN) (R)
HW-1159 841 36Q	REHABILITATION OF PECK SLIP BETWEEN SOUTH STREET AND PEARL STREET, FRONT STREET BETWEEN BEEKMAN STREET AND PECK SLIP AND BEEKMAN STREET BETWEEN WATER STREET AND SOUTH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	CP	**	6,981,000(CN) 7,400,000(S) (R)
HW-1160 841 36R	REHABILITATION OF ROCKLAND AVENUE BETWEEN MANOR AVENUE AND RICHMOND ROAD AND THE INTERSECTION OF ROCKLAND AVENUE, MANOR AVENUE AND MEISNER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	8,027,082	6,037,000(CN)	5,869,917(CN) (R)
HW-1161 841 36S	REHABILITATION OF 99TH AVENUE BETWEEN 189 STREET AND FRANCIS LEWIS BOULEVARD, 110TH AVENUE BETWEEN SUTPHIN BOULEVARD AND 173RD STREET, 104TH AVENUE BETWEEN LIBERTY AVENUE AND 189TH STREET, 173RD STREET BETWEEN 110TH AND LIBERTY AVENUES, 189TH STREET BETWEEN 104TH STREET AND 99TH AVENUE, AND LIBERTY AVENUE BETWEEN 173RD STREET AND 104TH AVENUE, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	12,918,384	11,457,000(CN)	1,538,616(CN)
HW-1162 841 36U	RECONSTRUCTION OF WOOSTER STREET FROM CANAL STREET TO WEST HOUSTON STREET INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	9,569,000	0(CN)	0(CN)
HW-1666 841 36Z	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	CP	**	7,414,658(CN) 12,350,000(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-1145 841 36G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1148 841 36E	0 (CN)	0 (CN)	2,132,725 (CN)	0 (CN)	0 (CN)	0	2010
HW-1149 841 36F	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0	2006
HW-1150 841 36I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1152 841 36J	352,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1153 841 36K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-1154 841 36L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1155 841 36M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-1156 841 36N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1157 841 36P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-1159 841 36Q	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S) CP	0	CP
HW-1160 841 36R	0 (CN)	0 (CN)	1,990,082 (CN)	0 (CN)	0 (CN)	0	2006
HW-1161 841 36S	1,461,384 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-1162 841 36U	0 (CN)	979,000 (CN)	700,000 (CN)	7,890,000 (CN)	0 (CN)	0	2012
HW-1666 841 36Z	1,179,342 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F) CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1667 841 36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	24,047,639	11,402,663(CN) 8,285,000(F) 1,554,000(S)	1,464,023(CN) 783(F) 709(S)
HW-1668 841 36Y	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	4,814,000	550,000(CN)	550,000(CN)
HW-1669 841 37A	RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	31,381,000	1,036,000(CN)	1,036,000(CN)
HW-1670 841 37B	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	107,311,694	1,495,000(CN) 103,488,694(F) 1,513,000(P)	1,375,000(CN) 88,530,377(F) 1,513,000(P)
HW-1672 841 37D	RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	CP	**	1,000,000(CN) 13,000,000(F) 2,000,000(S)
HW-1673 841 37E	ENVIRONMENTAL REVIEW, DESIGN AND CONSTRUCTION OF JAMAICA TRANSPORTATION CENTER INTERMODAL FACILITIES, QUEENS	CP	**	2,099,755(F) 97,792(S)
HW-1674 841 37F	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	CP	**	11,000,000(CN) 0(F)
HW-1675 841 37G	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	1,000,000(CN)
HW-1677 841 37I	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES	CP	**	35,003,705(CN)
HW-1678 841 37J	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	5,000,000(CN) 45,000,000(F) 6,000,000(S)
HW-1679 841 37K	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS LIBRARIES, CITYWIDE.	CP	**	400,000(CN) 3,000,000(F) 400,000(S)
HW-1680 841 37L	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS LIBRARIES, CITYWIDE.	CP	**	100(CN) 800(F) 100(S)
HW-1681 841 37M	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	100(CN) 800(F) 100(S)
HW-1683 841 37P	CONSTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN	CP	**	0(CN) 0(P)
HW-1684 841 37Q	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	CP	**	0(CN)
TOTALS FOR: HIGHWAYS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
HW-1667 841 36W	2,805,976(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2010
HW-1668 841 36Y	35,000(CN)	353,000(CN)	0(CN)	3,876,000(CN)	0(CN)	0	2012
HW-1669 841 37A	344,000(CN)	695,000(CN)	2,458,000(CN)	7,970,000(CN)	18,878,000(CN)	0	2011
HW-1670 841 37B	0(CN) 0(F) 815,000(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2011
HW-1672 841 37D	6,067,000(CN) 0(F) 0(S)	3,643,000(CN) 8,000,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HW-1673 841 37E	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	CP	0	CP
HW-1674 841 37F	749,000(CN) 700,000(F)	6,500,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HW-1675 841 37G	0(CN)	11,700,000(CN)	0(CN)	0(CN)	CP	0	CP
HW-1677 841 37I	34,418,295(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-1678 841 37J	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HW-1679 841 37K	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HW-1680 841 37L	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HW-1681 841 37M	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HW-1683 841 37P	15,000,000(CN) 25,000,000(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HW-1684 841 37Q	2,133,000(CN)	16,090,000(CN)	16,095,000(CN)	16,101,000(CN)	CP	0	CP
	474,824,896(CN) 6,626,000(CX) 32,940,000(F) 4,907,745(S) 48,110,000(P)	324,547,598(CN) 0(CX) 52,380,010(F) 3,755,000(S) 27,102,104(P)	301,294,290(CN) 0(CX) 1,035,000(F) 0(S) 10,875,000(P)	393,520,846(CN) 0(CX) 2,890,000(F) 0(S) 10,875,000(P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
JJ-1 130 300	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, CITYWIDE	CP	**	22,271,111(CN) 5,168,343(F) 5,582(S) (R)
JJ-2 130 301	CONSTRUCTION, RECONSTRUCTION AND EQUIPMENT FOR SPOFFORD JUVENILE CENTER, THE BRONX	CP	**	536,556(CN) 0(S) (R)
JJ-5 130 303	INTERIM REHABILITATION OF SPOFFORD DETENTION CENTER, THE BRONX	CP	**	554,289(CN) (R)
JJ-6 130 304	ACQUISITION OF VEHICLES FOR THE DEPARTMENT OF JUVENILE JUSTICE	CP	**	222,543(CN) (R)
JJ-7 130 305	PLANNING, DESIGN AND PROPERTY ACQUISITION IN CONNECTION WITH THE DEVELOPMENT OF DEPARTMENT OF JUVENILE JUSTICE FACILITIES	CP	**	1,408,374(CN) (R)
TOTALS FOR: JUVENILE JUSTICE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
JJ-1 130 300	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
JJ-2 130 301	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
JJ-5 130 303	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
JJ-6 130 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
JJ-7 130 305	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
L-C001 035 C01	CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	205,963(CN) (R)
L-C002 035 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	CP	**	4,222,160(CN) (R)
L-D001 035 D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	357,642(CN)
L-D002 035 D02	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	CP	**	11,708,436(CN)
L-M100 035 M03	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136 STREET AND LENOX AVENUE, MANHATTAN (FORMERLY L-202)	CP	**	1,263(CN)
L-100 035 100	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136 STREET AND LENOX AVENUE, MANHATTAN (FORMERLY L-202)	CP	**	245,001(CN) (R)
L-101 035 101	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	CP	**	23,222,000(CN) 15,000,000(F) 5,000,000(S)
L-102 035 981	INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEM, ALL BOROUGHES	CP	**	1,750,000(CN) (R)
L-103 035 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	CP	**	1,407,851(CN) 175,070(F)
L-105 035 105	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE NEW YORK PUBLIC LIBRARY HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY, MANHATTAN.	CP	**	400,000(CN) 3,000,000(F) 400,000(S) (R)
TOTALS FOR: NEW YORK RESEARCH LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
L-C001 035 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-C002 035 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D001 035 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D002 035 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M100 035 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-100 035 100	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-101 035 101	5,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	63,000 (CN) 0 (F) 0 (S)	CP	0	CP
L-102 035 981	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-103 035 103	1,072,148 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
L-105 035 105	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	1,077,148 (CN)	0 (CN)	0 (CN)	63,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LB-C001 038 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BROOKLYN	CP	**	3,769,576(CN) (R)
LB-C002 038 C02	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	2,731,494(CN) (R)
LB-C003 038 C03	CONSTRUCTION OF A NEW CANARSIE BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	100,000	100,000(CN)	57,437(CN) (R)
LB-C005 038 C05	CONSTRUCTION OF A NEW GRAVESEND BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	CP	**	294,977(CN) (R)
LB-C104 038 C04	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	5,026,164(CN) (R)
LB-C183 038 C83	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN.	CP	**	36,798(CN) (R)
LB-D104 038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	18,061,896(CN)
LB-K001 038 K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	3,045,197(CN)
LB-104 038 105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	31,047,280(CN) 4,999,999(F) 1,000,000(S) 152,642(P) (R)
LB-118 038 108	RECONSTRUCTION AND EXPANSION, EAST FLATBUSH BRANCH LIBRARY, 9612 CHURCH AVENUE, BROOKLYN (FORMERLY L-118)	2,526,218	2,526,218(CN)	299,159(CN) (R)
LB-128 038 110	RECONSTRUCTION, IMPROVEMENT & EXPANSION CENTRAL LIBRARY, GRAND ARMY PLAZA, BROOKLYN (FORMERLY L-128)	13,511,030	12,811,030(CN) 700,000(F)	1,221,273(CN) 0(F) (R)
LB-170 038 207	CYPRESS HILLS BRANCH LIBRARY SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	680,910	680,910(CN)	319,835(CN) (R)
LB-183 038 192	RECONSTRUCTION, RUGBY BRANCH LIBRARY, BROOKLYN (FORMERLY L-183)	517,943	517,943(CN)	105,830(CN) (R)
LB-184 038 214	RECONSTRUCTION OF, IMPROVEMENTS TO MCKINLEY PARK BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-184)	1,191,134	1,191,134(CN)	450,826(CN) (R)
LB-206 038 130	FOR THE ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF BROOKLYN, LISTED IN THE CAPITAL BUDGET (FORMERLY L-206)	CP	**	1,352,856(CN) (R)
LB-250 038 210	RECONSTRUCTION OF, IMPROVEMENTS TO, HOMECREST BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-250)	CP	**	1,204,363(CN) (R)
LB-254 038 198	RECONSTRUCTION AND EXPANSION, BRIGHTON BEACH BRANCH LIBRARY, BROOKLYN (FORMERLY L-254)	4,285,310	4,285,310(CN)	1,286,417(CN) (R)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010	FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
LB-C001 038 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C002 038 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C003 038 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LB-C005 038 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C104 038 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C183 038 C83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D104 038 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-K001 038 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-104 038 105	0 (CN) 0 (F) 0 (S) 900,358 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	4,843,720 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
LB-118 038 108	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LB-128 038 110	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
LB-170 038 207	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LB-183 038 192	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LB-184 038 214	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LB-206 038 130	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-250 038 210	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-254 038 198	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
	0 (CN) 900,358 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	4,843,720 (CN) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-C001 037 C01	RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261) INCLUDING INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT.	879,000	879,000(CN)	728,410(CN) (R)
LN-C002 037 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, STATEN ISLAND.	CP	**	5,934,338(CN) (R)
LN-C003 037 C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	13,687,821(CN) (R)
LN-C004 037 C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	CP	**	7,201,853(CN) 0(F) (R)
LN-C005 037 C05	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	808,666(CN) (R)
LN-C006 037 C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX, STATEN ISLAND	CP	**	1,157,196(CN) (R)
LN-C008 037 C08	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND	CP	**	225,738(CN) (R)
LN-D002 037 D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.	CP	**	6,345,102(CN)
LN-D003 037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	CP	**	11,276,521(CN)
LN-D004 037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	CP	**	8,706,777(CN)
LN-D006 037 D06	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX AND STATEN ISLAND	CP	**	875,000(CN)
LN-M001 037 M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	CP	**	173,835(CN) (R)
LN-R001 037 R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	283,403(CN)
LN-R329 037 R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	**	11,909(CN)
LN-X001 037 X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	CP	**	3,765,751(CN)
LN-101M 037 102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	CP	**	21,420,582(CN) 2,000,000(F) 1,000,000(S) (R)
LN-101R 037 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	4,147,838(CN) 2,000,000(F) 1,000,000(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
LN-C001 037 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LN-C002 037 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C003 037 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C004 037 C04	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
LN-C005 037 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C006 037 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C008 037 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D002 037 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D003 037 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D004 037 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D006 037 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-M001 037 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R001 037 R01	102,596 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R329 037 R03	90 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-X001 037 X01	498,248 (CN)	600,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-101M 037 102	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
LN-101R 037 103	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-101X 037 104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	CP	**	11,799,310(CN) 2,000,000(F) 1,000,000(S) (R)
LN-102 037 199	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF EQUIPMENT, ALL BOROUGHES (FORMERLY L-102)	CP	**	5,624,999(CN)
LN-207 037 131	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGHES OF MANHATTAN, THE BRONX, AND STATEN ISLAND AND LISTED IN THE CAPITAL BUDGET (FORMERLY L-207)	CP	**	837,266(CN) (R)
LN-301 037 191	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE NEW YORK PUBLIC LIBRARY SYSTEM (FORMERLY L-301)	CP	**	45,121(CN) (R)
TOTALS FOR: NEW YORK PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
LN-101X 037 104	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
LN-102 037 199	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-207 037 131	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-301 037 191	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	600,934 (CN)	600,000 (CN)	0 (CN)	0 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LQ-C002 039 C02	CONSTRUCTION OF A NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	CP	**	392,243(CN) (R)
LQ-C006 039 C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, QUEENS	CP	**	2,800,738(CN) (R)
LQ-C122 039 C22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	9,438,412(CN) (R)
LQ-C384 039 C03	CONSTRUCTION OF A REPLACEMENT FOR SOUTH JAMAICA BRANCH LIBRARY, QUEENS	CP	**	966(CN) (R)
LQ-D122 039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	19,027,720(CN)
LQ-Q003 039 Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,648,150	4,648,150(CN)	106,135(CN)
LQ-Q122 039 Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	28,684,003(CN) 213,000(S) (R)
LQ-Q217 039 Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	3,621,748	3,621,748(CN)	493(CN)
LQ-122 039 109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	CP	**	30,776,163(CN) 5,000,000(F) 1,000,000(S) 170,226(P) (R)
LQ-208 039 132	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF QUEENS, LISTED IN THE CAPITAL BUDGET (FORMERLY L-208)	CP	**	3,178,963(CN) (R)
LQ-210 039 134	BELLEROSE BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER, 250TH STREET AND HILLSIDE AVENUE, QUEENS (FORMERLY L-210)	776,464	776,464(CN)	13,702(CN) (R)
LQ-304 039 195	CONSTRUCTION, NEW NORTH HILLS BRANCH LIBRARY, QUEENS (FORMERLY L-304)	CP	**	95,121(CN) (R)
LQ-314 039 208	CONSTRUCTION OF ADDITION TO CENTRAL LIBRARY, QUEENS BOROUGH PUBLIC LIBRARY SYSTEM (FORMERLY L-314)	10,207,725	10,207,725(CN)	1,354,567(CN) (R)
LQ-317 039 206	SITE ACQUISITION AND CONSTRUCTION OF A BROAD CHANNEL BRANCH LIBRARY SITUATED ON THE BROAD CHANNEL ISTHMUS, QUEENS (FORMERLY L-317)	CP	**	476(CN) (R)
LQ-383 039 219	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	CP	**	74,000(CN) (R)
LQ-384 039 220	CONSTRUCTION OR RECONSTRUCTION OF SOUTH JAMAICA BRANCH LIBRARY, QUEENS	CP	**	39,846(CN) (R)
LQ-385 039 221	PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	**	49,098(CN) (R)
TOTALS FOR: QUEENS BOROUGH PUB. LIB.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
LQ-C002 039 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-C006 039 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-C122 039 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-C384 039 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-D122 039 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q003 039 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LQ-Q122 039 Q22	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
LQ-Q217 039 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LQ-122 039 109	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,746,836 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
LQ-208 039 132	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-210 039 134	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LQ-304 039 195	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-314 039 208	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LQ-317 039 206	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-383 039 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-384 039 220	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-385 039 221	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	0 (CN)	0 (CN)	0 (CN)	5,746,836 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
MT-1 998 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	CP	**	10,000,000(CN)
MT-2 998 102	ACQUISITION OF REAL PROPERTY NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	CP	**	10,000,000(CN)
MT-3 998 103	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	CP	**	30,155,000(CN) 161,455,000(F) 24,562,000(S)
MT-4 998 104	VARIOUS IMPROVEMENTS TO SURFACE TRANSIT SYSTEMS	CP	**	10,000,000(CN)
TOTALS FOR: MTA BUS COMPANY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
MT-1 998 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
MT-2 998 102	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
MT-3 998 103	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
MT-4 998 104	1,073,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	1,073,000 (CN)	0 (CN)	0 (CN)	0 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C002 846 C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO TENNIS COURTS, CITYWIDE	CP	**	436,878(CN) (R)
P-C004 846 C04	RECONSTRUCTION OF BALLFIELDS AND INSTALLATION OF BALLFIELD LIGHTING, LINDSAY PARK, BROOKLYN	CP	**	465(CN) (R)
P-C005 846 C05	RECONSTRUCTION AND IMPROVEMENTS TO LEIF ERICSON PARK, BROOKLYN	CP	**	221,453(CN) (R)
P-C008 846 C08	FOREST PARK, QUEENS, RECONSTRUCTION	CP	**	8,131(CN) (R)
P-C009 846 C09	MC CARREN PARK AND POOL, BROOKLYN	CP	**	27,331(CN) (R)
P-C010 846 C10	RECONSTRUCTION OF ISHAM PARK, MANHATTAN	CP	**	10,651(CN) (R)
P-C011 846 C11	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	CP	**	27,489(CN) (R)
P-C014 846 C14	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	1,200,000	1,200,000(CN)	5,909(CN) (R)
P-C015 846 C15	RECONSTRUCTION, MCNEIL PARK, QUEENS	200,000	200,000(CN)	181,253(CN) (R)
P-C016 846 C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	325,012(CN) (R)
P-C017 846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	1,272,422(CN) 0(F) 522,000(S) (R)
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	2,489,494(CN) 0(F) 0(S) 0(P) (R)
P-C019 846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	1,861,407(CN) 124,218(F) 0(P)
P-C020 846 C20	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	1,224,295(CN) 0(F) (R)
P-C021 846 C21	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	**	6,609,916(CN) 0(S) 0(P)
P-C022 846 C33	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND.	CP	**	503(CN) (R)
P-C023 846 C23	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	CP	**	82,500(CN) (R)
P-C024 846 C37	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND, BROOKLYN.	CP	**	201,686(CN) (R)
P-C026 846 C39	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN.	CP	**	8,612(CN) (R)
P-C029 846 C42	RECONSTRUCTION OF PLEASANT PLAINS WAR MEMORIAL MONUMENT, STATEN ISLAND.	270,251	270,251(CN)	1,385(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-C002 846 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C004 846 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C005 846 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C008 846 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C009 846 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C010 846 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C011 846 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C014 846 C14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C015 846 C15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C016 846 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C017 846 C17	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-C018 846 C18	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-C019 846 C19	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-C020 846 C20	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-C021 846 C21	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-C022 846 C33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C023 846 C23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C024 846 C37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C026 846 C39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C029 846 C42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C030 846 C43	CONSTRUCTION OF FENCING, CITYWIDE.	CP	**	120,476(CN) (R)
P-C031 846 C45	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	CP	**	47,391(CN) (R)
P-C033 846 C47	RECONSTRUCTION OF JAY HOOD WRIGHT PARK, MANHATTAN	2,780,440	2,780,440(CN)	2,299(CN) (R)
P-C034 846 C49	RECONSTRUCTION OF FEDEROFF PARK, QUEENS	CP	**	10,709(CN) (R)
P-C035 846 C50	RECONSTRUCTION OF CORONA PLAZA PARK, QUEENS	CP	**	11,597(CN) (R)
P-C036 846 C51	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	CP	**	997,832(CN) (R)
P-C038 846 C60	CONSTRUCTION AND IMPROVEMENTS TO BATHGATE AVENUE COMMUNITY PARK, THE BRONX	CP	**	17,906(CN) (R)
P-C039 846 C74	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	100,000	100,000(CN)	100,000(CN) (R)
P-C040 846 C61	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO MCKINLEY PARK, BROOKLYN	CP	**	21,472(CN) (R)
P-C041 846 C62	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BELLEVUE SOUTH PARK, MANHATTAN	2,546,000	2,546,000(CN)	64,376(CN) (R)
P-C042 846 C63	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FORDHAM LANDING PARK, THE BRONX	CP	**	695(CN) (R)
P-C043 846 C67	RECONSTRUCTION OF AND IMPROVEMENTS TO PATHS AND SIDEWALKS IN PARKS, CITYWIDE	CP	**	370,765(CN) (R)
P-C046 846 C78	RECONSTRUCTION OF CENTRAL PARK, VARIOUS IMPROVEMENTS, MANHATTAN	CP	**	10,813(CN) (R)
P-C047 846 C79	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	662,514(CN)
P-C048 846 C81	RECONSTRUCTION OF MULLALLY PARK RECREATION CENTER, THE BRONX	CP	**	51,680(CN) (R)
P-C050 846 C84	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	CP	**	93,012(CN) (R)
P-C053 846 C88	PURCHASE AND INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS AND PLAYGROUNDS, CITYWIDE	CP	**	77,578(CN) (R)
P-C054 846 C89	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	CP	**	1,691,005(CN) (R)
P-C055 846 C90	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	500,000	500,000(CN)	500,000(CN) (R)
P-C056 846 C56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	3,952,477(CN)
P-C057 846 C91	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATIONAL CENTER, MANHATTAN	CP	**	48,564(CN) 197(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-C030 846 C43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C031 846 C45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C033 846 C47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C034 846 C49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C035 846 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C036 846 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C038 846 C60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C039 846 C74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C040 846 C61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C041 846 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C042 846 C63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C043 846 C67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C046 846 C78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C047 846 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C048 846 C81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C050 846 C84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C053 846 C88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C054 846 C89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C055 846 C90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C056 846 C56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C057 846 C91	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C058 846 C92	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	CP	**	31,050(CN) (R)
P-C060 846 C70	CONSTRUCTION OF A NEW RECREATION CENTER AT THE FARM COLONY IN THE MID-ISLAND AND RELATED WORK, STATEN ISLAND	CP	**	31,288(CN) (R)
P-C077 846 C77	RECONSTRUCTION OF MARINE PARK, INCLUDING BUILDINGS, BROOKLYN	8,415,092	7,222,092(CN) 1,193,000(S)	422,319(CN) 59,000(S) (R)
P-C087 846 C87	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	CP	**	1,007,281(CN) (R)
P-C088 846 C52	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	709,228(CN) 0(F) 0(S) (R)
P-C094 846 C35	RECONSTRUCTION OF MORRIS-JUMEL MANSION, MANHATTAN.	CP	**	1,160(CN) (R)
P-C123 846 C53	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	**	43,892(CN) (R)
P-C124 846 CA0	RECONSTRUCTION OF EAST 54TH STREET RECREATION CENTER, MANHATTAN	CP	**	58,310(CN) (R)
P-C171 846 C55	CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	805,551(CN) (R)
P-C247 846 C58	NEIGHBORHOOD PARKS IMPROVEMENTS PROGRAM, CITYWIDE	CP	**	1,732,028(CN) 0(S) (R)
P-C272 846 C44	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	CP	**	24,698(CN) (R)
P-C300 846 C93	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO THE BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	CP	**	71,134(CN) (R)
P-C380 846 C80	RECONSTRUCTION OF RIVERSIDE PARK, INCLUDING THE 79TH STREET MARINA, MANHATTAN	CP	**	150,020(CN) 850,000(S) (R)
P-C412 846 C64	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN	CP	**	2,826,811(CN) (R)
P-C415A 846 C38	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	CP	**	6,895(CN) (R)
P-C475 846 C48	RECONSTRUCTION AND IMPROVEMENTS TO EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREETS, MANHATTAN	CP	**	37,276(CN) (R)
P-C581 846 C82	RECONSTRUCTION OF ROCKAWAY BEACH AND SURROUNDING ENVIRONS, QUEENS	CP	**	18,501(CN) (R)
P-C605 846 CA3	REHABILITATION AND IMPROVEMENT TO BETSY HEAD MEMORIAL PLAYGROUND, BROOKLYN	CP	**	882(CN) (R)
P-C697 846 C69	RECONSTRUCTION OF AND IMPROVEMENTS TO CROTONA PARK, THE BRONX	CP	**	106,925(CN) (R)
P-C708 846 C57	RECONSTRUCTION OF BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, QUEENS	4,984,165	4,984,165(CN)	11,549(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-C058 846 C92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C060 846 C70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C077 846 C77	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 2006
P-C087 846 C87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C088 846 C52	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-C094 846 C35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C123 846 C53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C124 846 CA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C171 846 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C247 846 C58	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-C272 846 C44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C300 846 C93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C380 846 C80	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-C412 846 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C415A 846 C38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C475 846 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C581 846 C82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C605 846 CA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C697 846 C69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C708 846 C57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C721 846 C72	ORIGINAL IMPROVEMENTS AND RECONSTRUCTION OF PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	889,391(CN) (R)
P-C743 846 CA1	RECONSTRUCTION OF SUNSET PARK, BROOKLYN	CP	**	30,520(CN) (R)
P-C770 846 C71	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	**	337,693(CN) (R)
P-C772 846 C96	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	799,993	799,993(CN)	25,222(CN) (R)
P-C822 846 C22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	204,634(CN) (R)
P-C828 846 C85	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	1,120,570	500,000(CN) 131,570(F) 489,000(S)	63,569(CN) 0(F) 0(S) (R)
P-C829 846 C65	RECONSTRUCTION AND IMPROVEMENTS TO SARA ROOSEVELT PARK, MANHATTAN	1,495,000	1,175,000(CN) 320,000(S)	42,436(CN) 0(S) (R)
P-C847 846 C75	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS	500,000	500,000(CN)	87,957(CN) (R)
P-C885 846 CA4	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	CP	**	10,437(CN) (R)
P-C917 846 C25	RECONSTRUCTION OF CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, BROOKLYN	CP	**	837(CN) (R)
P-C936 846 C66	RECONSTRUCTION AND IMPROVEMENTS TO CUNNINGHAM PARK, QUEENS	CP	**	1,631,032(CN) (R)
P-C950 846 C95	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	30,041(CN)
P-C956 846 C27	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN.	CP	**	338,896(CN) (R)
P-C957 846 C28	RECONSTRUCTION OF SILVER LAKE PARK, STATEN ISLAND.	CP	**	320(CN) (R)
P-C972 846 C29	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN.	CP	**	18,845(CN) (R)
P-C974 846 CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	**	275,639(CN) (R)
P-C983 846 C30	RECONSTRUCTION OF THE PLAYGROUND AND CONSTRUCTION OF A PARK ADDITION AT VERMONT STREET BETWEEN BELMONT AND PITKIN AVENUES, BROOKLYN.	CP	**	23,879(CN) (R)
P-C989 846 C31	RECONSTRUCTION OF LIBERTY PARK, QUEENS.	CP	**	1,244(CN) (R)
P-C990 846 CA2	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	CP	**	794,891(CN) 0(S) (R)
P-C997 846 C32	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN.	CP	**	105,175(CN) (R)
P-C998 846 C99	BAYVIEW ECOLOGICAL DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BROOKLYN	CP	**	525(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-C721 846 C72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C743 846 CA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C770 846 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C772 846 C96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C822 846 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C828 846 C85	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2005
P-C829 846 C65	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 2005
P-C847 846 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2005
P-C885 846 CA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C917 846 C25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C936 846 C66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C950 846 C95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C956 846 C27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C957 846 C28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C972 846 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C974 846 CA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C983 846 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C989 846 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C990 846 CA2	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 CP
P-C997 846 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C998 846 C99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-D001 846 D01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITYWIDE.	CP	**	300,000(CN)
P-D016 846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	175,559(CN)
P-D017 846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	45,049,376(CN)
P-D018 846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	51,981,312(CN)
P-D019 846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	51,559,474(CN)
P-D020 846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	7,259,540(CN)
P-D021 846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	24,715,328(CN)
P-D037 846 D54	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	CP	**	1,250,000(CN)
P-D056 846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	5,956,942(CN)
P-D124 846 DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	437(CN)
P-D171 846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	8,951,938(CN)
P-D721 846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	521,000(CN)
P-D822 846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	809,868(CN)
P-D933 846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	791,155(CN)
P-D950 846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	117,379(CN)
P-D999 846 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	7,110,000(CN)
P-I001 846 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	7,106(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-D001 846 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D016 846 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D017 846 D17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D018 846 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D019 846 D19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D020 846 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D021 846 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D037 846 D54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D056 846 D56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D124 846 DA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D171 846 D55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D721 846 D72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D822 846 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D933 846 D93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D950 846 D95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D999 846 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-I001 846 I01	4,242,894 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-K001 846 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	CP	**	7,738,440(CN) 0(S)
P-K003 846 K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	183,997	183,997(CN)	34,999(CN)
P-K011 846 K11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	CP	**	8,839,489(CN) 24,048(F) 100,000(S)
P-K822 846 K33	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	CP	**	192,701(CN)
P-K933 846 K93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BROOKLYN	CP	**	9,800(CN)
P-M094 846 M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	CP	**	117(CN)
P-M245 846 M45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, MANHATTAN	CP	**	5,784,826(CN)
P-M380 846 M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	3(CN) 40,000(F)
P-M822 846 M22	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	CP	**	108,068(CN)
P-M890 846 M90	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	CP	**	250,000(CN)
P-Q001 846 Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	122,437(CN) 0(F)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	107,407(CN) 63,000(F)
P-Q005 846 Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	CP	**	6,162(CN)
P-Q010 846 Q10	RESURFACING OF ROAD TO QUEENS COUNTY FARM MUSEUM	CP	**	519,215(CN)
P-Q245 846 Q45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	CP	**	23,055,557(CN) 0(S)
P-Q708 846 Q13	BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, EXTENSION, QUEENS	CP	**	135,000(CN) 0(S) 231,000(F)
P-Q771 846 Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	4,095,923	4,095,923(CN)	1,841(CN)
P-Q822 846 Q11	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	108,656(CN)
P-Q847 846 Q47	RECONSTRUCTION OF ROY WILKENS PARK - PHASE I, QUEENS	8,987,619	8,987,619(CN)	14,145(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-K001 846 K01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-K003 846 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-K011 846 K11	1,012,510 (CN) 0 (F) 0 (S)	3,799,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-K822 846 K33	299 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K933 846 K93	288,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M094 846 M94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M245 846 M45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M380 846 M05	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-M822 846 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M890 846 M90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q001 846 Q01	11,563 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q003 846 Q03	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q005 846 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q010 846 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q245 846 Q45	8,102,442 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-Q708 846 Q13	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-Q771 846 Q71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
P-Q822 846 Q11	120,343 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q847 846 Q47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-Q933 846 Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	2,714,178	2,714,178(CN)	2,308,400(CN) (R)
P-R001 846 R01	ACQUISITION OF BIDDLE HOUSE AT CONFERENCE HOUSE PARK, STATEN ISLAND	1,504,541	604,541(CN) 900,000(S)	0(CN) 306,942(S)
P-R002 846 R02	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	1,852,702	1,852,702(CN)	2,553(CN) (R)
P-R003 846 R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	**	447(CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	CP	**	2,850,000(CN)
P-R240 846 R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	2,364,163	2,364,163(CN)	21,291(CN) (R)
P-R245 846 R45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND	CP	**	11,861,789(CN) 840,000(F) 100,000(S) (R)
P-R822 846 R22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	CP	**	172(CN)
P-R933 846 R33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	CP	**	430,076(CN)
P-R935 846 R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	6,261(CN) (R)
P-X003 846 X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	CP	**	148,000(CN) (R)
P-X006 846 X06	CONSTRUCTION OF PARKS AND PLAYGROUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	CP	**	473(CN)
P-X008 846 X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	658,452	658,452(CN)	581(CN)
P-X245 846 X45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	CP	**	9,094,535(CN) 1,530,238(F) 1,000,000(S)
P-X715 846 X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	188,999(CN) 54,050(F)
P-X822 846 X22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	CP	**	419(CN)
P-Y008 846 Y19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	2,969(CN)
P-Y380 846 Y37	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	124(CN)
P-3 846 821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	43,038,625	40,583,925(CN)	11,000,300(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010	FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-Q933 846 Q93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-R001 846 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
P-R002 846 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-R003 846 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R056 846 R56	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R240 846 R40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-R245 846 R45	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-R822 846 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R933 846 R33	924 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R935 846 R35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X003 846 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X006 846 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X008 846 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-X245 846 X45	2,710,465 (CN) 0 (F) 0 (S)	1,000,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-X715 846 X15	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-X822 846 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Y008 846 Y19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Y380 846 Y37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-3 846 821	2,454,700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-7 846 100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFE GUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	CP	**	1,499,999(CN) 3,200,001(F) (R)
P-13 846 102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	2,964,979(CN) 587,000(S)
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	25,685,569(CN) 1,299,025(F) 2,252,230(S)
P-60 846 258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	CP	**	1,061,810(CN) 4,891,500(F) 100,000(S)
P-77 846 104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	9,572,542(CN) 1,931,000(S)
P-83 846 105	ALLEY PARK QUEENS, IMPROVEMENTS TO ENTIRE AREA.	CP	**	478,806(CN) 250,000(S) (R)
P-87 846 276	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	CP	**	293,746(CN) (R)
P-88 846 106	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	2,792,775(CN) 866,001(F) 0(S) (R)
P-101 846 730	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF THE EDERLE SITE, FLUSHING MEADOW CORONA PARK, QUEENS	5,500,000	5,500,000(CN)	237,971(CN) (R)
P-127 846 107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	CP	**	2,422,814(CN) 6,611(F)
P-174 846 111	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	CP	**	4,549,999(CN) 2(F) 500(S) 500,000(P) (R)
P-221 846 831	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	2,000,000	2,000,000(CN)	6,037(CN) (R)
P-245K 846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	10,524,325(CN) 426,601(F) 4,373,066(S) 1,750,000(P)
P-245M 846 115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	16,980,128(CN) 36,233,965(F) 7,635,553(S) 46,032,938(P)
P-245Q 846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	17,694,864(CN) 2,967,999(F) 2,287,000(S) 1,000,000(P)
P-245R 846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	8,013,879(CN) 5,389,017(F) 402,799(S) 40,001(P)
P-245X 846 118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	8,647,119(CN) 11,057,520(F) 1,555,000(S)
P-272 846 424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	14,757,375	14,532,375(CN) 225,000(S)	6,670,657(CN) 225,000(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-7 846 100	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-13 846 102	1,667,021 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-56 846 103	4,337,431 (CN) 0 (F) 0 (S)	5,188,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-60 846 258	2,177,190 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	33,463,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-77 846 104	7,310,457 (CN) 0 (S)	800,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-83 846 105	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-87 846 276	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-88 846 106	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-101 846 730	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-127 846 107	4,807,186 (CN) 0 (F)	89,170,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-174 846 111	0 (CN) 0 (F) 0 (S) 0 (P)	280,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-221 846 831	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-245K 846 114	741,674 (CN) 673,398 (F) 0 (S) 300,000 (P)	500,000 (CN) 0 (F) 390,933 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245M 846 115	4,308,872 (CN) 16,161,034 (F) 0 (S) 0 (P)	0 (CN) 1,137,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245Q 846 116	619,136 (CN) 42,000 (F) 0 (S) 0 (P)	400,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245R 846 117	278,121 (CN) 0 (F) 0 (S) 0 (P)	1,645,000 (CN) 0 (F) 0 (S) 0 (P)	100,000 (CN) 0 (F) 0 (S) 0 (P)	200,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245X 846 118	540,881 (CN) 0 (F) 0 (S)	250,000 (CN) 0 (F) 350,000 (S)	0 (CN) 0 (F) 0 (S)	200,000 (CN) 0 (F) 0 (S)	CP	0	CP
P-272 846 424	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-374 846 122	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	62,239,230	2,464,825(CN)	1,333,594(CN)
P-379 846 123	ROCKAWAY BEACH, QUEENS; CONEY ISLAND, BROOKLYN; ORCHARD BEACH, THE BRONX AND STATEN ISLAND, SHORE PROTECTION	CP	**	8,576,999(CN) 0(S) (R)
P-380 846 121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	16,040,748(CN) 5,307,535(F) 390,000(S) 5,000(P)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	CP	**	2,925,266(CN) 0(F) 976,834(S)
P-415A 846 269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	11,774,135	7,774,135(CN) 2,000,000(F) 2,000,000(S)	1,331,000(CN) 2,000,000(F) 2,000,000(S)
P-450 846 128	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	119,183,873	118,983,872(CN) 200,001(P)	5,262,557(CN) 0(P) (R)
P-474 846 135	SETON FALLS PARK, IMPROVEMENTS, 233RD STREET OPPOSITE MONTICELLO AVENUE, THE BRONX.	CP	**	9,506(CN) (R)
P-475 846 136	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	92,625,434	92,447,031(CN) 178,403(F)	9,639,399(CN) 0(F)
P-502 846 129	ALTERATIONS AND IMPROVEMENTS TO CARL SCHURZ PARK, MANHATTAN	CP	**	4,469,408(CN)
P-504 846 466	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	CP	**	0(CN)
P-507 846 201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	CP	**	5,667,000(CN) 522,000(S)
P-559 846 140	BROADWAY MALL AREAS FROM WEST 59TH TO WEST 167TH STREETS, INCLUDING DANTE PARK, LINCOLN SQUARE AND ADJACENT MALL AND STREET, MANHATTAN, RECONSTRUCTION.	9,331,190	9,159,790(CN) 86,400(F) 85,000(P)	972,352(CN) 0(F) 0(P) (R)
P-568 846 142	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	11,641,329	11,145,277(CN) 246,052(F) 250,000(S)	844,353(CN) 0(F) 0(S) (R)
P-581 846 145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	CP	**	2,241,296(CN) 3(F)
P-585 846 146	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE	CP	**	5,477,490(CN) 10,063(F) (R)
P-594 846 147	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	1,416,488	995,490(CN) 321,000(F)	500,001(CN) 0(F)
P-627 846 208	PUGSLEY CREEK PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS	2,761,723	1,911,723(CN) 850,000(S)	227,418(CN) 850,000(S) (R)
P-688 846 158	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	CP	**	87,147(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-374 846 122	4,391,405(CN)	0(CN)	55,383,000(CN)	0(CN)	0(CN)	0	2009
P-379 846 123	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-380 846 121	0(CN) 0(F) 0(S) 0(P)	7,891,252(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-412 846 126	1,720,734(CN) 0(F) 0(S)	0(CN) 0(F) 48,166(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-415A 846 269	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2009
P-450 846 128	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2012
P-474 846 135	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-475 846 136	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
P-502 846 129	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-504 846 466	5,387,000(CN)	0(CN)	64,641,000(CN)	0(CN)	CP	0	CP
P-507 846 201	1,754,000(CN) 0(S)	1,000,000(CN) 0(S)	36,955,000(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-559 846 140	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2006
P-568 846 142	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2005
P-581 846 145	3,089,704(CN) 0(F)	0(CN) 0(F)	36,924,000(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-585 846 146	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-594 846 147	99,998(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2000
P-627 846 208	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2005
P-688 846 158	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-697 846 157	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	11,378,141	6,797,818(CN) 3,551,323(F) 300,000(S)	1,288,613(CN) 197,999(F) 300,000(S) (R)
P-700 846 160	RECONSTRUCTION OF DEWITT CLINTON PARK, MANHATTAN	1,970,763	1,669,764(CN)	1,600,001(CN)
P-704 846 202	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHES	CP	**	109,249(CN) 0(F)
P-705 846 467	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	CP	**	0(CN)
P-715 846 204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	1,505,166(CN) 0(S)
P-720 846 210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	64,065,632	915,636(CN)	3(CN)
P-721 846 205	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	1,761,271(CN) 148,872(S) (R)
P-723 846 231	COL.CHARLES YOUNG PLAYGROUND, WEST 143RD TO 145TH STREETS, LENOX AVENUE TO HARLEM RIVER DRIVE, MANHATTAN, NEW LOCKER ROOMS AND BALLFIELD LIGHTING	CP	**	59,373(CN) 0(F) (R)
P-735 846 167	KAISER PARK, SEAWALL REHABILITATION, BROOKLYN	1,604,824	500,000(CN) 1,104,824(F)	500,000(CN) 0(F)
P-742 846 169	BENSONHURST PARK, RECONSTRUCTION, BROOKLYN	CP	**	500,002(CN)
P-764 846 263	REHABILITATION OF WYCKOFF HOUSE SITE, BROOKLYN.	1,550,000	775,000(CN)	775,000(CN)
P-769 846 233	RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN	15,367,535	14,067,535(CN) 200,000(S) 1,100,000(P)	6,790,000(CN) 200,000(S) 550,000(P) (R)
P-770 846 234	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	CP	**	720,154(CN) 150,000(S) (R)
P-771 846 235	FOREST PARK, QUEENS, RECONSTRUCTION	CP	**	471,628(CN) 0(S) (R)
P-772 846 191	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	CP	**	55,087(CN) (R)
P-779 846 238	CLOVE LAKES PARK, STATEN ISLAND, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	CP	**	49,649(CN) (R)
P-796 846 240	ASTORIA PARK, ADDITION, QUEENS, DEVELOPMENT	CP	**	200,000(CN)
P-801 846 206	CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX	5,738,819	4,000,410(CN) 478,409(F) 1,260,000(S)	525,909(CN) 0(F) 661,319(S) (R)
P-804 846 242	CITY HALL PARK, REHABILITATION, MANHATTAN	2,059,275	2,059,275(CN)	294,969(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010				
P-697 846 157	0 (CN) 630,000 (F) 0 (S)	0 (CN) 99,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
P-700 846 160	300,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-704 846 202	0 (CN) 25,000,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-705 846 467	0 (CN)	68,040,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-715 846 204	1,625,834 (CN) 0 (S)	53,000 (CN) 0 (S)	1,200,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-720 846 210	45,149,996 (CN)	18,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-721 846 205	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-723 846 231	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-735 846 167	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
P-742 846 169	0 (CN)	99,997 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-764 846 263	0 (CN)	775,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
P-769 846 233	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2009
P-770 846 234	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-771 846 235	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-772 846 191	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-779 846 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-796 846 240	0 (CN)	40,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-801 846 206	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
P-804 846 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-819 846 215	MC CARREN PARK AND POOL, BROOKLYN	50,641,143	591,145(CN)	1(CN)
P-822 846 178	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	12,010,295(CN) 397,800(F) 710,600(S) 154,999(P)
P-823 846 179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,324,339(CN) 0(F) 2(P)
P-824 846 180	RENOVATION OF FORMER 50TH PRECINCT, KINGSBRIDGE HEIGHTS COMMUNITY CENTER, KINGSBRIDGE TERRACE AND SUMMIT PLACE, THE BRONX	1,842,838	1,842,838(CN)	20,748(CN) (R)
P-826 846 216	ORIGINAL IMPROVEMENTS TO FRIENDS FIELD, AVENUE L, MCDONALD AVENUE, BROOKLYN.	2,245,651	2,137,651(CN) 108,000(F)	2,000,001(CN) 0(F)
P-827 846 217	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH. AVENUE AND 4TH. STREET, BROOKLYN	705,999	555,999(CN) 150,000(S)	0(CN) 150,000(S)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	19,787,302	8,024,075(CN) 2,915,227(F) 4,148,000(S) 4,350,000(P)	1,041,552(CN) 550,000(F) 4,148,000(S) 4,250,000(P) (R)
P-829 846 244	SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN.	5,263,054	5,263,054(CN)	949,619(CN) (R)
P-839 846 264	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	140,558,323	32,523,772(CN) 370,000(S)	26,992,449(CN) 370,000(S)
P-842 846 248	RECONSTRUCTION OF ASSER LEVY POOL AND BATHHOUSE, MANHATTAN	9,738,037	9,738,037(CN)	421,117(CN) (R)
P-844 846 284	BRYANT PARK REHABILITATION, MANHATTAN.	4,952,813	4,952,813(CN)	174(CN) (R)
P-847 846 290	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS.	8,776,853	8,676,853(CN) 100,000(P)	1,773,207(CN) 100,000(F) (R)
P-855 846 219	MODERNIZATION OF ST. JOHN'S RECREATION CENTER, BROOKLYN	6,450,151	6,450,151(CN)	264,909(CN) (R)
P-861 846 249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	50,790,365	5,060,465(CN) 4,359,000(F)	2,503,100(CN) 4,359,000(F)
P-864 846 250	RECONSTRUCTION OF HAMILTON FISH BATHHOUSE AND POOL, MANHATTAN	15,910,824	15,910,824(CN)	1,855,839(CN) (R)
P-867 846 291	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	2,883,204	2,883,204(CN)	2,064,403(CN) (R)
P-874 846 272	RUCKER PLAYGROUND, MANHATTAN, REHABILITATION	1,597,435	1,597,435(CN)	300,419(CN) (R)
P-875 846 266	RED HOOK PARK, RECONSTRUCTION OF THE TRACK, TENNIS COURTS, STADIUM AND BALLFIELDS, BROOKLYN	10,272,602	10,272,602(CN)	4,523,362(CN) (R)
P-882 846 280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	92,499,664	92,499,664(CN)	22,421,437(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-819 846 215	3,849,998(CN)	0(CN)	46,200,000(CN)	0(CN)	0(CN)	0	2009
P-822 846 178	42,817,705(CN) 0(F) 0(S) 0(P)	46,625,000(CN) 0(F) 0(S) 0(P)	47,867,000(CN) 0(F) 0(S) 0(P)	48,000,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-823 846 179	25,000,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
P-824 846 180	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
P-826 846 216	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2010
P-827 846 217	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2008
P-828 846 243	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	350,000(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2009
P-829 846 244	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
P-839 846 264	23,650,551(CN) 0(S)	25,904,000(CN) 0(S)	58,110,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2010
P-842 846 248	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
P-844 846 284	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
P-847 846 290	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2009
P-855 846 219	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
P-861 846 249	4,446,900(CN) 0(F)	0(CN) 0(F)	36,924,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2008
P-864 846 250	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
P-867 846 291	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
P-874 846 272	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
P-875 846 266	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
P-882 846 280	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2012

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-883 846 277	THE RECONSTRUCTION OF EASTERN PARKWAY MALLS, BROOKLYN	16,558,621	6,747,109(CN) 9,811,512(F)	4,401,000(CN) 3,113,999(F)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	47,982,851	47,982,851(CN)	8,355,482(CN)
P-885 846 282	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	11,756,023	11,756,023(CN)	789,068(CN) (R)
P-886 846 285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	**	5,489,767(CN) 964,999(P)
P-887 846 468	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWIDE	CP	**	0(CN)
P-890 846 287	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	2,163,549	1,254,643(CN) 908,906(S)	259,748(CN) 600,000(S) (R)
P-896 846 294	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	CP	**	1,658,000(CN)
P-900 846 295	REHABILITATION OF FLUSHING MEADOW PARK ZOO, QUEENS	17,733,470	17,733,470(CN)	1,174,999(CN)
P-908 846 288	THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION INCLUDING LANDSCAPING	500,000	500,000(CN)	500,000(CN)
P-913 846 278	KELLY STREET PLAYGROUND, CONSTRUCTION, THE BRONX.	5,453,000	5,453,000(CN)	1,462,220(CN) (R)
P-915 846 308	CRISPUS ATTUCKS PARK AND BUILDING, RECONSTRUCTION, BROOKLYN	CP	**	394,952(CN) (R)
P-922 846 101	KOSCIUSKO POOL RECONSTRUCTION, BROOKLYN	CP	**	711,002(CN) (R)
P-926 846 113	TOMPKINS SQUARE PARK, RECONSTRUCTION, MANHATTAN	CP	**	250,375(CN) (R)
P-931 846 133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	CP	**	1,383,091(CN)
P-933 846 230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	10,531,978(CN) 20,000(S)
P-935 846 304	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	900,000(CN) (R)
P-936 846 165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	**	2,517,999(CN) (R)
P-941 846 349	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	CP	**	814,901(CN) (R)
P-944 846 151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	124,932,599	107,086,482(CN) 640,000(F) 2,178,000(S)	92,194,883(CN) 160,200(F) 2,078,000(S)
P-950 846 143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	**	4,959,532(CN) 598,000(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-883 846 277	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2007
P-884 846 281	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-885 846 282	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-886 846 285	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-887 846 468	512,000 (CN)	595,000 (CN)	590,000 (CN)	790,000 (CN)	CP	0	CP
P-890 846 287	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2007
P-896 846 294	2,188,000 (CN)	0 (CN)	46,154,000 (CN)	1,178,000 (CN)	CP	0	CP
P-900 846 295	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-908 846 288	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	
P-913 846 278	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-915 846 308	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-922 846 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-926 846 113	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-931 846 133	122,908 (CN)	200,000 (CN)	200,000 (CN)	200,000 (CN)	CP	0	CP
P-933 846 230	3,239,021 (CN) 0 (S)	6,000,000 (CN) 0 (S)	6,000,000 (CN) 0 (S)	6,000,000 (CN) 0 (S)	CP	0	CP
P-935 846 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-936 846 165	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-941 846 349	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-944 846 151	0 (CN) 0 (F) 700,000 (S)	1,719,117 (CN) 0 (F) 0 (S)	12,609,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
P-950 846 143	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	1,442,467 (CN) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-954 846 211	RECONSTRUCTION OF RUFUS KING PARK, QUEENS	CP	**	98,230(CN) (R)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	8,802,072	8,802,072(CN)	3,266,999(CN) (R)
P-961 846 152	RECONSTRUCTION OF FRANZ SIGEL PARK, THE BRONX	CP	**	49,331(CN) (R)
P-962 846 268	RECONSTRUCTION OF JOYCE KILMER PARK, THE BRONX	1,765,000	1,155,000(CN) 610,000(P)	255,633(CN) 310,000(P) (R)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	23,073,751	8,385,986(CN) 9,006,000(F) 250,000(S)	2,715,709(CN) 7,618,525(F) 250,000(S)
P-964 846 310	REHABILITATION OF RIVERDALE PARK, THE BRONX	CP	**	2(CN) 99,000(S)
P-968 846 312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTER, MANHATTAN	2,051,503	2,051,503(CN)	319,999(CN) (R)
P-969 846 313	RECONSTRUCTION OF ABE STARK SKATING RINK, BROOKLYN	5,605,331	5,605,331(CN)	731,456(CN) (R)
P-970 846 362	RECONSTRUCTION OF 38TH STREET PLAYGROUND, INCLUDING CONSTRUCTION OF COMFORT STATION, BROOKLYN	1,199,897	1,199,897(CN)	277,294(CN) (R)
P-972 846 314	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	1,065,764	1,065,764(CN)	584,426(CN) (R)
P-973 846 315	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	3,997,634	3,997,634(CN)	1,554,836(CN) (R)
P-981 846 319	THE RECONSTRUCTION OF LINDEN PARK PLAYGROUND, BROOKLYN	2,941,679	2,941,679(CN)	1,126,713(CN) (R)
P-986 846 322	RECONSTRUCTION OF METROPOLITAN POOL, BROOKLYN	CP	**	194,338(CN) (R)
P-987 846 350	RECONSTRUCTION OF ALLISON PARK, STATEN ISLAND	1,978,780	1,978,780(CN)	984,289(CN) (R)
P-989 846 307	RECONSTRUCTION OF LIBERTY PARK, QUEENS	CP	**	386,888(CN) (R)
P-990 846 324	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	2,875,441	2,875,441(CN)	1,638,683(CN) (R)
P-994 846 325	RECONSTRUCTION OF PARKWAY MALLS, BOROUGH WIDE, THE BRONX	CP	**	1,772,255(CN) (R)
P-996 846 327	RECONSTRUCTION OF THOMAS JEFFERSON PARK AND POOL, MANHATTAN	17,604,010	17,604,010(CN)	2,584,000(CN) (R)
P-997 846 328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	**	180,297(CN) 106,367(S) 50,367(P) (R)
P-1001 846 330	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	1,585,336	1,585,336(CN)	1,126,053(CN) (R)
P-1008 846 351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	CP	**	4,376,832(CN) 25,000(F) 0(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-954 846 211	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-956 846 155	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-961 846 152	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-962 846 268	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
P-963 846 309	0 (CN) 0 (F) 0 (S)	1,245,290 (CN) 3,525,475 (F) 0 (S)	661,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
P-964 846 310	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-968 846 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-969 846 313	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-970 846 362	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-972 846 314	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-973 846 315	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-981 846 319	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-986 846 322	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-987 846 350	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-989 846 307	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-990 846 324	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-994 846 325	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-996 846 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-997 846 328	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-1001 846 330	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-1008 846 351	844,168 (CN) 0 (F) 0 (S)	700,000 (CN) 0 (F) 0 (S)	1,000,000 (CN) 0 (F) 0 (S)	1,000,000 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1009 846 332	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	CP	**	15,000(CN) (R)
P-1010 846 333	COMPREHENSIVE PROGRAM OF IMPROVEMENTS AND CONSTRUCTION OF ACTIVE RECREATION FACILITIES, PUBLIC PARK AT SOUTHERN PARKWAY AND 130TH PLACE, QUEENS	CP	**	5,353(CN) (R)
P-1012 846 335	RECONSTRUCTION OF WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	CP	**	8,009,934(CN)
P-1013 846 336	RECONSTRUCTION OF SHELTER/COMFORT STATION IN FULTON STREET PARK, BROOKLYN	784,349	784,349(CN)	200(CN) (R)
P-1014 846 337	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	CP	**	52,444(CN) (R)
P-1015 846 338	RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, CITY-WIDE	CP	**	3,842,868(CN) 325,897(F) (R)
P-1016 846 339	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	2,106,379	2,106,379(CN)	691,101(CN) (R)
P-1018 846 352	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	30,426,320(CN) 9,621,512(F) 4,285,203(S) 16,075,000(P)
P-1020 846 342	DE VOE PARK, THE BRONX, RECONSTRUCTION	CP	**	86,007(CN) (R)
P-1026 846 348	DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION OF, AND ACQUISITION OF LAND AND EQUIPMENT FOR THE STATEN ISLAND BOTANICAL GARDEN, STATEN ISLAND	CP	**	843,957(CN) (R)
P-1038 846 357	BOWNE PARK AND COMFORT STATION, QUEENS, RECONSTRUCTION	3,454,105	3,454,105(CN)	2,605,269(CN) (R)
P-1051 846 354	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITY-WIDE	CP	**	318,212(CN) 28,000(S) (R)
P-1055 846 366	CONSTRUCTION IN, AND RECONSTRUCTION OF, PARKS AND PARK FACILITIES UNDER CITYWIDE PROGRAM OF ADAPTATION TO PROVIDE ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	**	287,052(CN)
P-1057 846 368	RECONSTRUCTION OF PLAYGROUND AND COMFORT STATION ADJACENT TO PUBLIC SCHOOL 20, BROOKLYN	1,884,385	1,884,385(CN)	645,413(CN) (R)
P-1058 846 369	RECONSTRUCTION OF COLONEL DAVID MARCUS MEMORIAL PLAYGROUND AND COMFORT STATION, BROOKLYN	CP	**	400,002(CN)
P-1074 846 382	RECONSTRUCTION OF PLAYGROUND, LOCATED ON BROADWAY BETWEEN 78TH AND 79TH STREETS, QUEENS	CP	**	441,344(CN) (R)
P-1094 846 391	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	1,690,170	1,490,170(CN) 200,000(S)	86,347(CN) 0(S) (R)
P-1102 846 398	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	CP	**	1(CN) 100,000(S)
P-1105 846 401	RECONSTRUCTION OF MONUMENTS AND LANDMARKED STRUCTURES, CITYWIDE.	CP	**	300,911(CN) 640,000(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-1009 846 332	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1010 846 333	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1012 846 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1013 846 336	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1014 846 337	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1015 846 338	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1016 846 339	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1018 846 352	27,318,680 (CN) 0 (F) 0 (S) 0 (P)	27,725,000 (CN) 0 (F) 0 (S) 0 (P)	22,658,000 (CN) 0 (F) 0 (S) 0 (P)	23,423,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-1020 846 342	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1026 846 348	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1038 846 357	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-1051 846 354	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1055 846 366	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1057 846 368	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1058 846 369	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1074 846 382	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1094 846 391	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
P-1102 846 398	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1105 846 401	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1106 846 402	RECONSTRUCTION OF ELECTRICAL DISTRIBUTION SYSTEMS IN PARKS INCLUDING NECESSARY BUILDING CONNECTIONS, CITYWIDE	CP	**	1,154,522(CN) (R)
P-1123 846 406	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	**	105,790(CN) 400,000(F) (R)
P-1126 846 426	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	CP	**	1,002(CN) (R)
P-1129 846 409	BOYLAND PARK RECONSTRUCTION, BROOKLYN	CP	**	97,641(CN) (R)
P-1130 846 410	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	CP	**	6,775,338(CN) 400(F) 0(S)
P-1137 846 416	RECONSTRUCTION OF OLD FORT FOUR PARK AND DISTRICT HEADQUARTERS, THE BRONX	177,000	177,000(CN)	145,801(CN) (R)
P-1138 846 417	RECONSTRUCTION OF JOHN JAY PARK INCLUDING THE BATHHOUSE AND SURROUNDING AREAS, MANHATTAN	CP	**	6,819,400(CN)
P-1141 846 419	RECONSTRUCTION OF PROSPECT PARK ENTRANCE AND IMMEDIATE PARK AREA AT GRAND ARMY PLAZA, BROOKLYN.	233,937	233,937(CN)	106,000(CN) (R)
P-1144 846 421	SUBSURFACE INVESTIGATIONS FOR CAPITAL CONSTRUCTION AND RECONSTRUCTION OF PARKS, CITYWIDE	CP	**	150,272(CN) (R)
P-1146 846 423	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	2,810,592	2,810,592(CN)	1,291,122(CN) (R)
P-1167 846 432	RECONSTRUCT AERIAL WALKWAY/OVERPASS FOR PEDESTRIAN ACCESS FROM SUBWAY TO BOARDWALK AT BROOKLYN AQUARIUM, BROOKLYN	756,647	756,647(CN)	266,611(CN) (R)
P-1171 846 434	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, IN CONJUNCTION WITH D.O.T. UNDER GREENSTREETS PROGRAM, CITY-WIDE	90,567	80,567(CN)	50,000(CN)
P-1200 846 453	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	19,331,371(CN)
P-1237 846 439	ACQUISITION AND RECONSTRUCTION OF GREENBELT PARK, STATEN ISLAND	3,313,000	553,000(CN) 2,760,000(F)	302,000(CN) 2,760,000(F) (R)
P-1239 846 440	RECONSTRUCTION OF LINDEN PLAZA/ROBERT VENEABLE PARK, BROOKLYN	1,694,000	1,194,000(CN)	1,194,000(CN)
P-1241 846 442	RECONSTRUCTION OF CANARSIE PARK, BROOKLYN	CP	**	78,175(CN) (R)
P-1245 846 443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	7,444,000	4,379,500(CN) 80,000(F) 1,235,000(S) 200,000(P)	200,500(CN) 80,000(F) 1,235,000(S) 200,000(P) (R)
P-1246 846 445	HUDSON RIVER TRUST	CP	**	45,616,485(CN) 5,000(P)
P-1247 846 444	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP	**	2,344,076(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-1106 846 402	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1123 846 406	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1126 846 426	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1129 846 409	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1130 846 410	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-1137 846 416	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1138 846 417	196,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1141 846 419	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1144 846 421	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1146 846 423	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1167 846 432	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1171 846 434	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1200 846 453	12,801,629 (CN)	9,200,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1237 846 439	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2007
P-1239 846 440	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1241 846 442	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1245 846 443	0 (CN) 0 (F) 0 (S) 0 (P)	549,500 (CN) 1,000,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2007
P-1246 846 445	14,718,515 (CN) 0 (P)	16,000,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-1247 846 444	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1248 846 446	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO SEAWALLS, INCLUDING RELATED GUARDRAIL AND SAND REPLACEMENT WORK, CITYWIDE	CP	**	5,200,000(CN) 16,000(S) (R)
P-1249 846 447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	CP	**	4,993,999(CN) (R)
P-1250 846 448	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	CP	**	4,061,807(CN)
P-1251 846 449	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUND BETWEEN EAST 60TH & EAST 61ST STREETS ON EAST RIVER DRIVE, MANHATTAN	CP	**	17,781(CN) (R)
P-1300 846 451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	41,108,742	22,250,742(CN)	8,141,999(CN)
P-1320 846 454	ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS	CP	**	11,100,000(CN)
P-1321 846 455	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	CP	**	17,194,122(CN)
P-1322 846 456	RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND	CP	**	3,685,920(CN) 1,200,000(F) (R)
P-1323 846 457	CONSTRUCTION AND RECONSTRUCTION OF PARK PROPERTIES ALONG THE HARLEM RIVER WATERFRONT, MANHATTAN	CP	**	869,000(CN) 2,000,000(F) 1,340,000(S) 200,000(P) (R)
P-1324 846 458	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	CP	**	6,142,995(CN)
P-1325 846 459	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	CP	**	5,565,950(CN) 1,000,000(F)
P-1326 846 460	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	CP	**	51,940,059(CN) 3,338,667(F) 50,000(S) 0(P)
P-1327 846 461	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SPRING CREEK PARK AND FRESH CREEK PARK, BROOKLYN	CP	**	500,000(CN)
P-1328 846 462	RECONSTRUCTION AND OR IMPROVEMENTS TO THE WEST 59TH STREET RECREATION CENTER, MANHATTAN	CP	**	800,000(CN)
P-1329 846 463	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AT PARKS, CITYWIDE	CP	**	5,224,260(CN)
P-1330 846 464	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO ROBERTO CLEMENTE STATE PARK, THE BRONX	CP	**	0(CN)
P-1331 846 465	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	CP	**	5,000,000(CN)
P-1515 846 515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	CP	**	93,606,780(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-1248 846 446	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1249 846 447	0 (CN)	1,615,000 (CN)	2,000,000 (CN)	2,000,000 (CN)	CP	0	CP
P-1250 846 448	96,192 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
P-1251 846 449	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1300 846 451	0 (CN)	4,571,000 (CN)	3,571,000 (CN)	3,571,000 (CN)	7,145,000 (CN)	0	2009
P-1320 846 454	515,000 (CN)	8,185,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1321 846 455	24,997,878 (CN)	46,838,000 (CN)	39,715,000 (CN)	11,700,000 (CN)	CP	0	CP
P-1322 846 456	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1323 846 457	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-1324 846 458	928,004 (CN)	5,656,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1325 846 459	10,363,050 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-1326 846 460	0 (CN) 18,323,333 (F) 0 (S) 22,861,000 (P)	13,886,941 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-1327 846 461	0 (CN)	538,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1328 846 462	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1329 846 463	185,740 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1330 846 464	10,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1331 846 465	0 (CN)	2,131,000 (CN)	2,200,000 (CN)	2,200,000 (CN)	CP	0	CP
P-1515 846 515	95,018,220 (CN)	60,324,000 (CN)	20,832,000 (CN)	10,189,000 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-4141 846 869	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW METS STADIUM AT FLUSHING MEADOWS CORONA PARK, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, QUEENS.	CP	**	13,252,000(CN)
P-8013 846 305	CITY-WIDE PARK IMPROVEMENTS (FUNDED UNDER CD-6)	2,024,496	228,759(CN) 1,795,737(F)	119(CN) 3(F) (R)
TOTALS FOR: PARKS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
P-4141 846 869	68,148,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-8013 846 305	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
	481,870,738(CN)	480,139,097(CN)	576,957,000(CN)	113,693,467(CN)			
	35,829,765(F)	5,761,475(F)	0(F)	0(F)			
	700,000(S)	789,099(S)	350,000(S)	0(S)			
	48,161,000(P)	0(P)	0(P)	0(P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-C001 056 C01	ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	2,467,723 (CN) (R)
PO-C002 056 C02	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	CP	**	62,853 (CN) (R)
PO-C079 056 C79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	293,242 (CN) (R)
PO-C185 056 C85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	418,578 (CN) (R)
PO-D001 056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	2,078,296 (CN)
PO-D046 056 D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	CP	**	885 (CN)
PO-D185 056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	453,582 (CN)
PO-R046 056 R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	146,334	146,334 (CN)	780 (CN)
PO-R079 056 R79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, STATEN ISLAND	3,021,050	3,020,770 (CN)	2,621,720 (CN)
PO-R185 056 R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	CP	**	307,009 (CN)
PO-X079 056 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	CP	**	71,362 (CN)
PO-X185 056 X85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, THE BRONX	CP	**	16,971 (CN) (R)
PO-13 056 230	CONSTRUCTION NEW 19TH PRECINCT STATION HOUSE, COMBINED WITH F-51 LEXINGTON AVENUE AND EAST 67TH STREET, MANHATTAN.	17,810,270	17,810,270 (CN)	1,058,019 (CN) (R)
PO-46 056 202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	CP	**	59,546,498 (CN)
PO-79 056 207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	117,094,818 (CN)
PO-111 056 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	CP	**	5,879,872 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PO-C001 056 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-C002 056 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-C079 056 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-C185 056 C85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D001 056 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D046 056 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D185 056 D85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-R046 056 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-R079 056 R79	280 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PO-R185 056 R85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-X079 056 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-X185 056 X85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-13 056 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-46 056 202	5,936,502 (CN)	18,571,000 (CN)	22,650,000 (CN)	23,782,000 (CN)	CP	0	CP
PO-79 056 207	6,470,181 (CN)	8,127,000 (CN)	11,089,000 (CN)	12,589,000 (CN)	CP	0	CP
PO-111 056 250	0 (CN)	876,127 (CN)	0 (CN)	1,877,000 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-127 056 236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	CP	**	18,870,000(CN) (R)
PO-141 056 232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	31,553,812	22,774,213(CN)	21,220,401(CN) (R)
PO-142 056 217	NEW 41ST PRECINCT STATION HOUSE, VICINITY OF BRUCKNER BOULEVARD AND LAFAYETTE AVENUE, THE BRONX	17,361,079	17,361,079(CN)	2,000,448(CN) (R)
PO-144 056 219	CONSTRUCTION, NEW 123RD PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, 116 MAIN STREET, TOTTEVILLE, STATEN ISLAND	14,761,133	14,761,133(CN)	14,295,194(CN) (R)
PO-155 056 224	ACQUISITION OF SITES AS REQUIRED FOR ANY POLICE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	10,567,738(CN) (R)
PO-157 056 225	CONSTRUCTION, NEW 83RD PRECINCT STATION HOUSE, VICINITY KNICKERBOCKER AVENUE AND BLEECKER STREET, BROOKLYN	6,621,001	6,621,001(CN)	1,470,580(CN) (R)
PO-159 056 242	CONSTRUCTION, NEW 44TH PRECINCT STATION HOUSE AND SERVICE STATION NO.7, VICINITY OF EXISTING STATION HOUSE AT 1278 SEDGWICK AVENUE, THE BRONX	19,467,260	19,467,260(CN)	2,507,528(CN) (R)
PO-163 056 227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	CP	**	85,524,660(CN)
PO-165 056 209	NEW 107TH PRECINCT STATION HOUSE IN VICINITY OF EXISTING STATION HOUSE AT 186-01 73RD AVENUE, FRESH MEADOWS, QUEENS	13,542,964	13,542,964(CN)	12,246(CN) (R)
PO-179 056 247	CONSTRUCTION NEW 73RD PRECINCT STATION HOUSE AND SERVICE STATION NO.3 IN VICINITY OF 1546 EAST NEW YORK AVENUE, BROOKLYN	CP	**	36,965(CN) (R)
PO-182 056 234	AUTOMATED VEHICLE FUELING SYSTEM (AVFS), ALL BOROUGHES	3,558,484	3,558,484(CN)	2,430,528(CN) (R)
PO-185 056 253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	CP	**	20,908,817(CN)
PO-187 056 255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	CP	**	14,231,108(CN)
PO-189 056 201	NEW PROPERTY CLERK STORAGE YARD, CONSTRUCTION.	25,909,361	25,909,361(CN)	4,344,204(CN) (R)
PO-194 056 257	CONSTRUCTION OF A NEW 66TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 5822 16TH AVENUE, BROOKLYN	30,010,296	9,010,296(CN)	9,000,000(CN) (R)
PO-196 056 259	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN	31,230,000	6,200,000(CN)	6,200,000(CN)
PO-200 056 238	CONSTRUCTION OF REPLACEMENT FACILITIES FOR USE BY THE HOUSING AUTHORITY POLICE DEPARTMENT	2,852,573	2,852,573(CN)	2,438,940(CN) (R)
PO-201 056 239	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	51,254,971	15,560,186(CN)	11,326,215(CN)
PO-202 056 240	CONSTRUCTION, RECONSTRUCTION, AND MODERNIZATION OF POLICE FIRING RANGE AND FACILITIES, RODMAN'S NECK, THE BRONX	CP	**	5,761,370(CN) (R)
PO-205 056 263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE	1,026,475,068	11,995,329(CN)	10,520,260(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PO-127 056 236	0 (CN)	2,133,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-141 056 232	0 (CN)	0 (CN)	8,079,599 (CN)	0 (CN)	700,000 (CN)	0	2012
PO-142 056 217	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-144 056 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PO-155 056 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-157 056 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-159 056 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-163 056 227	16,471,340 (CN)	8,475,000 (CN)	10,750,000 (CN)	17,699,000 (CN)	CP	0	CP
PO-165 056 209	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-179 056 247	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-182 056 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-185 056 253	0 (CN)	3,857,183 (CN)	6,501,000 (CN)	9,199,000 (CN)	CP	0	CP
PO-187 056 255	28,892 (CN)	2,884,000 (CN)	1,648,000 (CN)	2,294,000 (CN)	CP	0	CP
PO-189 056 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-194 056 257	0 (CN)	0 (CN)	0 (CN)	436,000 (CN)	20,564,000 (CN)	0	2012
PO-196 056 259	0 (CN)	0 (CN)	0 (CN)	4,808,000 (CN)	20,222,000 (CN)	0	2012
PO-200 056 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PO-201 056 239	35,694,785 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PO-202 056 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-205 056 263	66,479,739 (CN)	948,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-206 056 260	ACQUISITION, CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A NEW POLICE LABORATORY, QUEENS	41,825,405	41,825,405(CN)	5,892,233(CN) (R)
PO-207 056 268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	24,354,032	24,354,032(CN)	611,951(CN) (R)
PO-208 056 269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	455,812,457	183,287,792(CN) 272,524,665(P)	73,689,474(CN) 157,656,614(P) (R)
PO-212 056 261	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	1,896,418	1,896,418(CN)	1,338,839(CN) (R)
PO-220 056 266	RECONSTRUCTION OF 90TH PRECINCT FOR HANDICAPPED ACCESSIBILITY, BROOKLYN	CP	**	11,850(CN) (R)
PO-221 056 267	ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION & ADDITIONS OF BUILDINGS, EQUIPMENT, OFF STREET PARKING, SITE PREPARATION AND WATERFRONT PROPERTY DEVELOPMENT, PURSUANT TO THE SAFE STREETS SAFE CITY PROGRAM	CP	**	14,872,956(CN) (R)
PO-223 056 271	CONSTRUCTION OF A NEW PRECINCT, STATEN ISLAND	CP	**	3,667,087(CN)
TOTALS FOR: POLICE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PO-206 056 260	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PO-207 056 268	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PO-208 056 269	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
PO-212 056 261	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-220 056 266	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-221 056 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-223 056 271	49,475,913 (CN)	720,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
	180,557,632 (CN)	993,643,310 (CN)	60,717,599 (CN)	72,684,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PT-R395 802 R95	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND ADDITIONS TO LAND, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, AND PIERS OR WHARF PROPERTY FOR DEVELOPMENT OF INDUSTRY, COMMERCE AND INTERNATIONAL TRADE, STATEN ISLAND	1,668,590	1,668,590 (CN)	164 (CN)
PT-53 802 202	MARKETS, ALL BOROUGH: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS.	CP	**	46,998 (CN) (R)
PT-195 802 204	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING	CP	**	41,306 (CN) 0 (CX) 0 (P) (R)
PT-297 802 206	HUNTS POINT FOOD PROCESSING AND DISTRIBUTION CENTER, CONSTRUCTION AND RECONSTRUCTION, INCLUDING PIERS, STRUCTURES AND LAND, HUNTS POINT, BRONX, INCLUDES WHOLESALE MEAT AND FISH MARKETS.	89,799,813	23,386,377 (CN) 65,413,436 (CX) 1,000,000 (F)	2 (CN) 0 (CX) 168 (F)
PT-318 802 210	REDHOOK PENINSULA INDUSTRIAL DEVELOPMENT URBAN RENEWAL AREA, LAND ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND EXPANSION, BROOKLYN	27,327,154	23,456,598 (CN) 3,870,556 (CX)	107,345 (CN) 1 (CX) (R)
PT-391 802 228	BRONX TERMINAL MARKET: IMPROVEMENTS, RECONSTRUCTION AND ALTERATION TO MARKET AND RELATED AREAS.	2,791,487	2,791,487 (CN)	857,682 (CN) (R)
PT-395 802 232	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGH	CP	**	107,252 (CN) 51,454 (F) 1 (S) (R)
TOTALS FOR: PORTS INTL TRADE & COMM				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PT-R395 802 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PT-53 802 202	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PT-195 802 204	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP	0	CP
PT-297 802 206	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	2005
PT-318 802 210	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
PT-391 802 228	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PT-395 802 232	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-C015 856 C15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS	CP	**	2,009,800(CN) (R)
PU-C016 856 C16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	1,113,871(CN) (R)
PU-C018 856 C18	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO STORAGE FACILITIES, CITYWIDE	CP	**	75,000(CN) (R)
PU-D015 856 D15	CITY COUNCIL FUNDING FOR THE PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS	CP	**	300,000(CN)
PU-D016 856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	4,551,377(CN)
PU-D999 856 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	620,000(CN)
PU-K001 856 K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	CP	**	315,754(CN)
PU-M016 856 M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	CP	**	2,555(CN)
PU-R016 856 R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	CP	**	978,109(CN)
PU-X016 856 X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, THE BRONX	CP	**	416,597(CN)
PU-X999 856 XX9	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	80,000(CN)
PU-15 856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	CP	**	178,136,837(CN) 14,044,404(F) 1(S) 0(P)
PU-16 856 711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	CP	**	254,828,260(CN) 10,000,000(F) 300,000(P)
PU-16A 856 716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	CP	**	159,282,854(CN)
PU-16B 856 717	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE COMPUTER SERVICE CENTER.	CP	**	22,884,801(CN)
PU-17 856 721	CITYWIDE TECHNOLOGY INVESTMENTS	CP	**	43,613,120(CN)
PU-19 856 722	PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR FMS 2000	CP	**	29,437,175(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PU-C015 856 C15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-C016 856 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-C018 856 C18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-D015 856 D15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-D016 856 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-D999 856 DD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-K001 856 K90	245 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-M016 856 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-R016 856 R92	890 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-X016 856 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-X999 856 XX9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-15 856 710	264,612,162 (CN) 15,955,596 (F) 0 (S) 0 (P)	26,840,000 (CN) 0 (F) 0 (S) 0 (P)	15,500,000 (CN) 0 (F) 0 (S) 0 (P)	10,000,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PU-16 856 711	489,584,740 (CN) 0 (F) 0 (P)	255,649,000 (CN) 0 (F) 0 (P)	75,449,000 (CN) 0 (F) 0 (P)	37,809,000 (CN) 0 (F) 0 (P)	CP	0	CP
PU-16A 856 716	0 (CN)	8,505,145 (CN)	20,000,000 (CN)	20,000,000 (CN)	CP	0	CP
PU-16B 856 717	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-17 856 721	0 (CN)	0 (CN)	8,845,880 (CN)	10,000,000 (CN)	CP	0	CP
PU-19 856 722	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-21 856 714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	CP	**	161,549,213(CN)
PU-22 856 715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	**	33,125,365(CN)
PU-24 856 720	COSTS OF DISCOUNT DEBT ISSUANCE	CP	**	174,816,393(CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PU-21 856 714	25,450,787(CN)	102,000,000(CN)	0(CN)	0(CN)	CP	0	CP
PU-22 856 715	98,236,634(CN)	96,638,000(CN)	73,700,000(CN)	123,400,000(CN)	CP	0	CP
PU-24 856 720	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	877,885,458(CN) 15,955,596(F)	489,632,145(CN) 0(F)	193,494,880(CN) 0(F)	201,209,000(CN) 0(F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C018 126 C18	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	671,054(CN) (R)
PV-C022 126 C22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	884,845(CN) (R)
PV-C034 126 C02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	7,009,061(CN) (R)
PV-C100 126 C12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	CP	**	207,716(CN) (R)
PV-C101 126 C13	ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	493,934(CN) (R)
PV-C175 126 C03	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	606,601(CN) 300,058(S) (R)
PV-C176 126 C01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	10,976(CN)
PV-C205 126 C04	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	2,318,745(CN) (R)
PV-C230 126 C30	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	1,500,722(CN) (R)
PV-C235 126 C35	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	567,504(CN) (R)
PV-C236 126 C06	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	1,300,625(CN) (R)
PV-C262 126 C62	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	12,614,008	12,614,008(CN)	825,079(CN) (R)
PV-C264 126 C64	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	1,622,015(CN) (R)
PV-C272 126 C14	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	5,124(CN)
PV-C274 126 C31	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	327,197(CN) (R)
PV-C279 126 C79	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	633,941(CN) (R)
PV-C289 126 C10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	8,162,000	8,162,000(CN)	1,379,132(CN) (R)
PV-C291 126 C91	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	388,512(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PV-C018 126 C18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C022 126 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C034 126 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C100 126 C12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C101 126 C13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C175 126 C03	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-C176 126 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C205 126 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C230 126 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C235 126 C35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C236 126 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C262 126 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C264 126 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C272 126 C14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C274 126 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C279 126 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C289 126 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C291 126 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C293 126 C29	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	250,000(CN) (R)
PV-C302 126 C32	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,480,000	1,480,000(CN)	135,873(CN) (R)
PV-C341 126 C41	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	1,841,350(CN) (R)
PV-C464 126 C07	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	3,899,000	3,899,000(CN)	1,519,134(CN) (R)
PV-C466 126 C46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	58,954(CN) (R)
PV-C467 126 C67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	CP	**	5,561,994(CN) 1,336,000(P) (R)
PV-C471 126 C71	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	185,925(CN) (R)
PV-C475 126 C11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	61,000(CN) (R)
PV-C477 126 C77	STATEN ISLAND CHILDREN'S MUSEUM, RECONSTRUCTION OF FACILITIES AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND	5,165,188	5,165,188(CN)	246,778(CN) (R)
PV-C489 126 C48	LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	29,282,000	29,282,000(CN)	11,157,725(CN) (R)
PV-C490 126 C05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	265,447(CN) (R)
PV-C501 126 C08	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	93,310(CN) (R)
PV-C502 126 C52	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	2,362,000	2,362,000(CN)	1,056,609(CN) (R)
PV-C503 126 C50	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	16,840,000	16,840,000(CN)	249,336(CN) (R)
PV-C509 126 C09	RECONSTRUCTION, OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN	CP	**	3,000(CN) (R)
PV-C510 126 C51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	51,784(CN) (R)
PV-C525 126 C25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	201,200(CN) 1,481(P) (R)
PV-D018 126 D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	1,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PV-C293 126 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C302 126 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C341 126 C41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C464 126 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PV-C466 126 C46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C467 126 C67	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-C471 126 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C475 126 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C477 126 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C489 126 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PV-C490 126 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C501 126 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C502 126 C52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-C503 126 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-C509 126 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C510 126 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C525 126 C25	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-D018 126 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D022 126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	5,757,791(CN)
PV-D034 126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	5,326,156(CN)
PV-D100 126 D12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	CP	**	2,152,000(CN)
PV-D101 126 D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	3,664,000(CN)
PV-D175 126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,593,300(CN)
PV-D176 126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	13,265,652(CN)
PV-D205 126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	4,754,497(CN)
PV-D230 126 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	6,277,387(CN)
PV-D235 126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	4,686,847(CN)
PV-D236 126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	9,300,000(CN)
PV-D241 126 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	4,330,695(CN)
PV-D262 126 D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	3,601,791(CN)
PV-D264 126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	4,925,000(CN)
PV-D272 126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	6,403,040(CN)
PV-D274 126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	6,679,240(CN)
PV-D279 126 D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	5,068,089(CN)
PV-D289 126 D10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	5,625,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PV-D022 126 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D034 126 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D100 126 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D101 126 D13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D175 126 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D176 126 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D205 126 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D230 126 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D235 126 D35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D236 126 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D241 126 D41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D262 126 D62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D264 126 D64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D272 126 D14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D274 126 D31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D279 126 D79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D289 126 D10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D291 126 D91	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	4,570,000(CN)
PV-D302 126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	3,122,512(CN)
PV-D341 126 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	600,000(CN)
PV-D464 126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	CP	**	2,383,000(CN)
PV-D466 126 D46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,494,685(CN)
PV-D467 126 D67	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	CP	**	31,733,621(CN)
PV-D471 126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	CP	**	1,238,354(CN)
PV-D475 126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,056,838(CN)
PV-D477 126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	2,740,000(CN)
PV-D489 126 D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	21,100(CN)
PV-D490 126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	6,922,422(CN)
PV-D501 126 D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,565,540(CN)
PV-D502 126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	3,515,000(CN)
PV-D503 126 D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	2,423,000(CN)
PV-D510 126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	552,654(CN)
PV-D520 126 D60	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	5,162,000(CN)
PV-D525 126 D25	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	1,153,777(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PV-D291 126 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D302 126 D32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D341 126 D34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D464 126 D07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D466 126 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D467 126 D67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D471 126 D71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D475 126 D11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D477 126 D77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D489 126 D48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D490 126 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D501 126 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D502 126 D52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D503 126 D50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D510 126 D51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D520 126 D60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D525 126 D25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D999 126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	57,494,316(CN)
PV-K230 126 K01	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	5,425,999(CN)
PV-K235 126 K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,123,000(CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	7,836,354(CN)
PV-K262 126 K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	1,167,245(CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	1,767,999(CN)
PV-K467 126 K67	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN	10,044,760	8,544,760(CN) 1,500,000(P)	3,218,383(CN) 1,500,000(P)
PV-K520 126 K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	6,054,430(CN)
PV-K999 126 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	4,000,000(CN)
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	1,749,999(CN)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	CP	**	1,263,000(CN)
PV-M241 126 M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	450,006(CN)
PV-M279 126 M09	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	50,803(CN)
PV-M289 126 M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	892(CN)
PV-M467 126 M05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN	CP	**	2,891,707(CN) (R)
PV-M475 126 M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	125,000(CN)
PV-M489 126 M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	CP	**	1,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PV-D999 126 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K230 126 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K235 126 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K236 126 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K262 126 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K264 126 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K467 126 K67	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2007
PV-K520 126 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K999 126 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M022 126 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M034 126 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M241 126 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M279 126 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M289 126 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M467 126 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M475 126 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M489 126 M89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	500,000(CN)
PV-M509 126 M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	2,417,657	2,417,657(CN)	858(CN)
PV-M999 126 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	7,250,362(CN)
PV-Q001 126 Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	CP	**	32,651(CN)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,685,266(CN)
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,136,875(CN) 156(S)
PV-Q291 126 Q02	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	12,477,512(CN)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	4,017,050(CN)
PV-Q467 126 Q05	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	CP	**	9,745,659(CN) 0(F) 31(S)
PV-Q501 126 Q06	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	309,964(CN) (R)
PV-Q502 126 Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,005,994(CN)
PV-Q999 126 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS AND CITYWIDE	CP	**	1,000,000(CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,696,091(CN)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	780,000(CN)
PV-R341 126 R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	5,999(CN)
PV-R477 126 R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	1,044,942(CN)
PV-R490 126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	599,999(CN)
PV-R510 126 R06	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	50,206(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PV-M503 126 M07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M509 126 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-M999 126 M99	499,637 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q001 126 Q08	348 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q272 126 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q274 126 Q03	124 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-Q291 126 Q02	5,488,487 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q466 126 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q467 126 Q05	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-Q501 126 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q502 126 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q999 126 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R175 126 R01	649,909 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R302 126 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R341 126 R04	513,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R477 126 R08	58 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R490 126 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R510 126 R06	1,299,793 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-R999 126 R99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, STATEN ISLAND	CP	**	0 (CN)
PV-X006 126 X06	PURCHASE OF EQUIPMENT, PUERTO RICAN TRAVELING THEATER.	CP	**	78,000 (CN)
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	941,127 (CN)
PV-X205 126 X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	1,720,000 (CN)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	CP	**	431,012 (CN)
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	213,462 (CN)
PV-X467 126 X46	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BRONX	2,151,056	2,151,000 (CN)	1,741,944 (CN)
PV-X999 126 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	1,655,416 (CN)
PV-Y205 126 Y02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	66,034 (CN)
PV-Y262 126 Y06	BROOKLYN CHILDREN'S MUSEUM: RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	2,654,053	2,654,053 (CN)	65,181 (CN)
PV-Y289 126 Y26	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	22,842 (CN)
PV-Y341 126 Y10	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,382,915	1,382,915 (CN)	36,945 (CN)
PV-Y490 126 Y16	SNUG HARBOR CULTURAL CENTER: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	138,480 (CN) 2,580 (S)
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	18,638,999 (CN) 3,000,000 (F) 375,000 (S) 0 (P) (R)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	4,705,433 (CN) 427,893 (P) (R)
PV-100 126 853	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	CP	**	865,000 (CN)
PV-101 126 284	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	22,375,000	22,375,000 (CN)	375,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PV-R999 126 R99	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X006 126 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X176 126 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X205 126 X02	299,999 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X293 126 X05	0 (CN)	190,988 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X464 126 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X467 126 X46	56 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PV-X999 126 X99	299,584 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Y205 126 Y02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Y262 126 Y06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-Y289 126 Y26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Y341 126 Y10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-Y490 126 Y16	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-22 126 201	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-34 126 202	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-100 126 853	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-101 126 284	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	3,032,737(CN) 343,196(S) 0(P) (R)
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	12,118,941(CN) 5,000,000(F) 625,000(S) 4,288,072(P) (R)
PV-205 126 205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	20,919,435(CN) 1(F) 0(P) (R)
PV-230 126 208	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	28,191,000(CN) 0(P)
PV-235 126 209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	16,179,999(CN) 0(F) 0(P)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	12,807,977(CN) 1(F) (R)
PV-241 126 211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	16,227,985(CN) 14,104,152(P) (R)
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	5,555,434(CN) 7,000,000(F) 1,241,000(S) 75,000(P) (R)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	5,057,511(CN) 5(F) 0(P) (R)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	3,839,476(CN) 0(S) 88,000(P) (R)
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	8,436,033(CN) 703,000(P)
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	8,065,997(CN) (R)
PV-289 126 221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	8,569,999(CN) 0(P)
PV-291 126 222	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	8,670,792(CN) (R)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	8,484,364(CN) (R)
PV-341 126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	3,075,576(CN) 0(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PV-175 126 203	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PV-176 126 204	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-205 126 205	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,929,564 (CN) 0 (F) 0 (P)	CP	0	CP
PV-230 126 208	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-235 126 209	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	6,000,000 (CN) 0 (F) 0 (P)	CP	0	CP
PV-236 126 210	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
PV-241 126 211	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-262 126 212	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-264 126 213	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-272 126 216	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PV-274 126 217	166,967 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-279 126 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-289 126 221	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2,259,000 (CN) 0 (P)	CP	0	CP
PV-291 126 222	0 (CN)	0 (CN)	0 (CN)	3,056,207 (CN)	CP	0	CP
PV-302 126 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-341 126 224	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	4,564,009(CN) (R)
PV-466 126 226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	4,731,905(CN) (R)
PV-467 126 228	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	CP	**	69,619,774(CN) 10,000,000(F) 2,000,000(S) 488,000(P)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	3,259,995(CN) 13,686(F) 30,620(S) 1(P) (R)
PV-475 126 242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	4,287,999(CN) (R)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	1,884,721(CN) (R)
PV-489 126 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	290,619,290	135,854,961(CN) 11,000,000(F) 1,375,000(S)	75,277,670(CN) 11,000,000(F) 1,375,000(S) (R)
PV-490 126 238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	13,371,880(CN) (R)
PV-501 126 261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,173,924(CN) 0(P) (R)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	4,146,937(CN) (R)
PV-503 126 263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	3,249,799(CN) (R)
PV-506 126 264	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, PURCHASES OF EQUIPMENT AND VEHICLES FOR THE GREAT HALL AT SNUG HARBOR CULTURAL CENTER, STATEN ISLAND.	CP	**	109,715(CN) 0(P) (R)
PV-509 126 270	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	CP	**	117,025(CN) (R)
PV-510 126 271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	1,250,000(CN) (R)
PV-520 126 276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	11,381,418	10,543,418(CN) 838,000(P)	7,781,558(CN) 838,000(P)
PV-525 126 280	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	5,762,566	5,734,117(CN)	721,550(CN)
PV-540 126 283	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	66,400,000	66,400,000(CN)	1,316,567(CN) (R)
PV-543 126 285	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE METROPOLITAN MUSEUM OF ART, MANHATTAN.	CP	**	400,000(CN) 3,000,000(F) 400,000(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010	FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-464 126 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-466 126 226	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-467 126 228	5,597,225 (CN) 0 (F) 0 (S) 1,000,000 (P)	5,500,000 (CN) 0 (F) 0 (S) 0 (P)	900,000 (CN) 0 (F) 0 (S) 0 (P)	8,788,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-471 126 237	0 (CN) 314 (F) 379 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-475 126 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-477 126 246	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-489 126 236	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	33,454,329 (CN) 0 (F) 0 (S)	108,935,000 (CN) 0 (F) 0 (S)	0	2012
PV-490 126 238	0 (CN)	0 (CN)	1,550,119 (CN)	0 (CN)	CP	0	CP
PV-501 126 261	0 (CN) 0 (P)	0 (CN) 0 (P)	1,499,075 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-502 126 262	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-503 126 263	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-506 126 264	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-509 126 270	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-510 126 271	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-520 126 276	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2010
PV-525 126 280	28,449 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PV-540 126 283	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-543 126 285	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-544 126 286	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT LINCOLN CENTER, MANHATTAN	CP	**	3,000,000(CN) 22,000,000(F) 3,000,000(S) (R)
PV-545 126 287	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	CP	**	1,200,000(CN) 9,500,000(F) 1,200,000(S) (R)
PV-546 126 288	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE BROOKLYN CHILDREN'S MUSEUM, BROOKLYN.	CP	**	1,200,000(CN) 9,000,000(F) 1,200,000(S) (R)
PV-547 126 289	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, CITYWIDE.	CP	**	800(F) 100(S)
PV-548 126 290	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	800(F) 100(S)
PV-999 126 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	72,304,844(CN) 5,000,000(F) 1,000,000(S) 0(P) (R)
TOTALS FOR: CULTURAL INSTITUTIONS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PV-544 126 286	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-545 126 287	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-546 126 288	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-547 126 289	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-548 126 290	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-999 126 999	0 (CN) 0 (F) 0 (S) 1,000,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	16,343,636 (CN) 314 (F) 379 (S) 2,000,000 (P)	5,690,988 (CN) 0 (F) 0 (S) 0 (P)	3,949,194 (CN) 0 (F) 0 (S) 0 (P)	56,487,100 (CN) 0 (F) 0 (S) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-C001 856 C04	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	176,911(CN) (R)
PW-C002 856 C08	RECONSTRUCTION OF PS 122 THEATRE, THE BRONX	CP	**	25,000(CN) (R)
PW-C077 856 C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	2,703,855(CN) (R)
PW-C078 856 C78	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	47,000(CN) (R)
PW-C308 856 C30	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	1,270,426(CN) (R)
PW-C347 856 C03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO 127 PENNSYLVANIA AVENUE P.A.L., BROOKLYN	225,000	225,000(CN)	40,093(CN) (R)
PW-D005 856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	31,108,289(CN)
PW-D308 856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	2,421,880(CN)
PW-D999 856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	79,351,175(CN)
PW-I001 856 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	2,526,315(CN)
PW-K001 856 K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	CP	**	11,549(CN) (R)
PW-K002 856 K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	2,014,560	1,884,735(CN) 100,000(P)	535,174(CN) 100,000(P)
PW-K004 856 K06	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, BROOKLYN	CP	**	250,000(CN)
PW-K005 856 K05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	255,000(CN)
PW-K077 856 K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	1,295,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PW-C001 856 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C002 856 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C077 856 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C078 856 C78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C308 856 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C347 856 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PW-D005 856 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D308 856 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D999 856 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-I001 856 I01	520,684 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K001 856 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K002 856 K02	29,825 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2006
PW-K004 856 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K005 856 K05	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K077 856 K77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-K291 856 K03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	1,535,374	1,535,374(CN)	1,367,000(CN)
PW-K308 856 K04	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	220,000(CN)
PW-K999 856 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	5,702,000(CN)
PW-M077 856 M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	2,191,000(CN) (R)
PW-M999 856 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	4,370,000(CN)
PW-Q002 856 Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	17,962(CN)
PW-Q077 856 Q77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	CP	**	17,924,902(CN)
PW-Q999 856 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	3,200,000(CN)
PW-R077 856 R77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	CP	**	2,942,999(CN) (R)
PW-X001 856 X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	CP	**	62,792(CN)
PW-X078 856 X78	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	CP	**	602,341(CN)
PW-X308 856 X05	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, THE BRONX.	CP	**	355,000(CN)
PW-X334 856 X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	139,000	139,000(CN)	267(CN)
PW-X999 856 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	617,000(CN)
PW-Y077 856 Y02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	53,920(CN)
PW-Y344 856 Y08	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION, LYNCH P.A.L. RECREATION CENTER ANNEX, VICINITY OF 156TH & BECK, THE BRONX	2,900,000	2,900,000(CN)	7,612(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PW-K291 856 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PW-K308 856 K04	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K999 856 K99	1,020,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-M077 856 M77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-M999 856 M99	310,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q002 856 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q077 856 Q77	9,303,098 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q999 856 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R077 856 R77	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X001 856 X07	208 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X078 856 X78	97,659 (CN)	800,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X308 856 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X334 856 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PW-X999 856 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Y077 856 Y02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Y344 856 Y08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-50 856 741	ENERGY EFFICIENCY PROJECTS FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER ENERGY PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	0(CN)
PW-77 856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	97,886,548(CN) 1,010,649(F) 313,000(S) 850,000(P)
PW-78 856 817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	853,352(CN) 1,643,557(S)
PW-79 856 818	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	CP	**	9,124,713(CN)
PW-80 856 819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	CP	**	1,519,405(CN)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	CP	**	14,425,855(CN)
PW-195 856 195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	CP	**	6,874,759(CN)
PW-266 856 750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	14,821,480	14,752,856(CN)	8,815,375(CN)
PW-282 856 753	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	CP	**	9,598,664(CN) (R)
PW-284 856 754	COMPREHENSIVE PROGRAM OF RENOVATION OF PUBLIC BUILDINGS	CP	**	5,800,000(CN) (R)
PW-289 856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	CP	**	9,400,929(CN) 4,625,000(CX)
PW-290 856 767	RECONSTRUCTION AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	CP	**	8,499,938(CN) 6(F) 2,000,482(P)
PW-291 856 764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	CP	**	8,017,923(CN) 0(S) 100,000(P)
PW-292 856 775	RECONSTRUCTION AND IMPROVEMENTS TO 52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	95,724,436	95,724,436(CN)	10,158,544(CN) (R)
PW-293 856 765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHES, IMPROVEMENTS MANDATED BY LOCAL LAW 5	CP	**	12,056,500(CN) (R)
PW-300 856 774	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	CP	**	12,240,460(CN) 0(F) (R)
PW-305 856 778	REHABILITATION OF FLATBUSH TOWN HALL, BROOKLYN	CP	**	2,250(CN) (R)
PW-308 856 785	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	1,072,639(CN)
PW-309 856 788	RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN	CP	**	663,014(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PW-50 856 741	5,000,000(CN)	5,000,000(CN)	5,000,000(CN)	5,000,000(CN)	CP	0	CP
PW-77 856 742	26,212,451(CN) 0(F) 0(S) 650,000(P)	29,008,000(CN) 0(F) 0(S) 0(P)	9,242,000(CN) 0(F) 0(S) 0(P)	9,675,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
PW-78 856 817	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
PW-79 856 818	363,287(CN)	8,145,000(CN)	16,690,000(CN)	0(CN)	CP	0	CP
PW-80 856 819	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-193 856 745	0(CN)	7,701,145(CN)	0(CN)	2,000,000(CN)	CP	0	CP
PW-195 856 195	8,108,241(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-266 856 750	68,624(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
PW-282 856 753	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-284 856 754	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-289 856 756	25,000,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
PW-290 856 767	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PW-291 856 764	0(CN) 100,000(S) 0(P)	2,473,077(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
PW-292 856 775	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
PW-293 856 765	0(CN)	0(CN)	0(CN)	6,932,500(CN)	CP	0	CP
PW-300 856 774	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
PW-305 856 778	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-308 856 785	1,330,361(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-309 856 788	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-310 856 789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	CP	**	3,073,532(CN)
PW-311 856 786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	CP	**	27,423,388(CN)
PW-316 856 794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	25,042,634	24,164,893(CN)	993,258(CN)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	CP	**	2,818,178(CN)
PW-319 856 796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, CITYWIDE.	CP	**	15,906,964(CN) (R)
PW-322 856 799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	CP	**	2,703,903(CN)
PW-324 856 752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	CP	**	3,172,689(CN)
PW-325 856 757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	CP	**	5,850,393(CN)
PW-326 856 758	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	CP	**	68,120,110(CN) 0(F) 1,027,034(S)
PW-327 856 759	RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN	37,471,531	37,471,531(CN)	11,999,999(CN) (R)
PW-334 856 805	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	CP	**	88,208(CN) (R)
PW-335 856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	CP	**	27,679,162(CN)
PW-336 856 808	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF HAZARDOUS MATERIALS, INCLUDING ASBESTOS ABATEMENT, IN LEASED FACILITIES, CITYWIDE	CP	**	5,743,120(CN) (R)
PW-339 856 811	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER, 2007 MAPES AVENUE, THE BRONX	CP	**	161,510(CN) (R)
PW-340 856 813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	185,083,447	115,083,447(CN) 70,000,000(F)	78,941,881(CN) 70,000,000(F)
PW-347 856 816	ACQUISITION OF REAL PROPERTY FOR, AND THE RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS TO, BROOKLYN P.A.L. CENTERS, BROOKLYN	CP	**	202,109(CN) (R)
PW-348 856 820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	352,760,821	347,417,552(CN)	19,077,730(CN)
PW-349 856 828	REMEDIATION OF HAZARDOUS CONDITIONS, SUCH AS FALLING BUILDING FACADES, ROOF COLLAPSES, PIER COLLAPSES, OR ANY OTHER HAZARDOUS CONDITION, CITYWIDE.	CP	**	10,002,453(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010	FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-310 856 789	973,467(CN)	0(CN)	1,000,000(CN)	5,000,000(CN)	CP	0	CP
PW-311 856 786	8,545,611(CN)	7,808,000(CN)	2,496,000(CN)	18,884,000(CN)	CP	0	CP
PW-316 856 794	144,741(CN)	733,000(CN)	0(CN)	0(CN)	0(CN)	0	2006
PW-317 856 795	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-319 856 796	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-322 856 799	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-324 856 752	339,311(CN)	0(CN)	1,250,000(CN)	2,250,000(CN)	CP	0	CP
PW-325 856 757	3,757,607(CN)	0(CN)	0(CN)	10,367,000(CN)	CP	0	CP
PW-326 856 758	6,927,890(CN) 0(F) 0(S)	21,289,000(CN) 0(F) 0(S)	24,292,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
PW-327 856 759	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
PW-334 856 805	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-335 856 807	9,436,838(CN)	15,393,000(CN)	6,712,000(CN)	1,802,000(CN)	CP	0	CP
PW-336 856 808	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-339 856 811	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-340 856 813	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
PW-347 856 816	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-348 856 820	5,343,269(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
PW-349 856 828	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-357 856 823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	CP	**	14,716,550(CN)
PW-359 856 825	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING FURNISHINGS AND EQUIPMENT, PURSUANT TO THE SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	CP	**	5,849,984(CN) (R)
PW-360 856 826	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO CENTRAL HARLEM P.A.L. CENTER, MANHATTAN	6,000,000	6,000,000(CN)	3,000,001(CN) (R)
PW-361 856 827	CONSTRUCTION OF THE HARLEM INTERNATIONAL TRADE CENTER , MANHATTAN	5,000,000	5,000,000(CN)	5,000,000(CN) (R)
PW-999 856 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	6,000,000(CN)
TOTALS FOR: PUBLIC BUILDINGS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
PW-357 856 823	0 (CN)	94,450 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-359 856 825	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-360 856 826	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-361 856 827	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-999 856 999	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	113,268,172 (CN) 100,000 (S) 650,000 (P)	98,444,672 (CN) 0 (S) 0 (P)	66,682,000 (CN) 0 (S) 0 (P)	61,910,500 (CN) 0 (S) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-C001 856 C01	RECONSTRUCTION OF DCAS BUILDING, CITYWIDE	CP	**	200,000(CN) (R)
RE-C002 856 C02	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP	**	186,840(CN) (R)
RE-C003 856 C06	CREATION OF A PUBLIC GARDEN, CITYWIDE	100,000	100,000(CN)	100,000(CN) (R)
RE-C004 856 C10	ACQUISITION OF BUILDINGS AND SITES BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	CP	**	240,000(CN) (R)
RE-C024 856 C07	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	947,631(CN) (R)
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	70,818(CN) (R)
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	**	1,801(CN)
RE-R022 856 R22	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	**	11,373(CN)
RE-X022 856 X22	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	**	94,643(CN) (R)
RE-X024 856 X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	48,000(CN) (R)
RE-Y019 856 Y13	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	**	50,843(CN)
RE-Y026 856 Y11	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	148,421(CN)
RE-10 856 848	CONSTRUCTION OF SEWER LATERALS AND ELIMINATION OF UNSAFE CONDITIONS WHICH CONSTITUTE A THREAT TO PUBLIC SAFETY THROUGH THE DEMOLITION AND REMOVAL OF HAZARDOUS PHYSICAL STRUCTURES AND CONDITIONS ON CITY-OWNED PROPERTY, CITY-WIDE.	CP	**	4,878,821(CN) 5,494,620(CX) (R)
RE-16 856 846	ACQUISITION OF LAND IN SOUTH RICHMOND OPEN SPACE AREA, STATEN ISLAND	CP	**	1,625,553(CN)
RE-18 856 849	RECONSTRUCTION OF THE BROOKLYN NAVY YARD	CP	**	3,339,845(CN) (R)
RE-19 856 850	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	**	328,409(CN) (R)
RE-20 856 851	RECONSTRUCTION OF SIDEWALKS ADJACENT TO PROPERTY UNDER THE JURISDICTION OF DCAS, CITYWIDE	CP	**	242,742(CN) (R)
RE-22 856 852	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	**	236,474(CN)
RE-23 856 853	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	233,233(CN)
RE-24M 856 854	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	1,439,439(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
RE-C001 856 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-C002 856 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-C003 856 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
RE-C004 856 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-C024 856 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-K023 856 K23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-M022 856 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-R022 856 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X022 856 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X024 856 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-Y019 856 Y13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-Y026 856 Y11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-10 856 848	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
RE-16 856 846	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-18 856 849	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-19 856 850	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-20 856 851	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-22 856 852	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-23 856 853	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-24M 856 854	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-24X 856 855	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	399,044(CN) (R)
RE-25 856 857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	CP	**	11,142,983(CN) 0(P) (R)
TOTALS FOR: REAL PROPERTY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
RE-24X 856 855	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-25 856 857	0 (CN) 0 (P)	2,311,017 (CN) 0 (P)	3,992,000 (CN) 0 (P)	5,748,000 (CN) 0 (P)	CP	0	CP
	0 (CN)	2,311,017 (CN)	3,992,000 (CN)	5,748,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-C129 827 C29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	102,825(CN) (R)
S-D129 827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	28,443(CN)
S-R002 827 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	**	1,051(CN)
S-9 827 900	CONSTRUCTION, HAMILTON AVENUE SANITATION CENTER, INCLUDING MARINE TRANSFER STATION, BROOKLYN	46,486,717	46,486,717(CN)	8,095(CN) (R)
S-111 827 901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	CP	**	22,684,493(CN) 0(F) (R)
S-129 827 902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	147,953,576(CN) 0(F) 29,211,000(S)
S-131 827 903	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INCINERATORS AND SOLID WASTE MANAGEMENT INFRASTRUCTURE, AND COSTS INCIDENTAL THERE TO, CITY-WIDE	CP	**	339,797(CN) 2(S) (R)
S-132 827 904	ORIGINAL IMPROVEMENTS, PREPARATION AND DEVELOPMENT OF REFUSE DISPOSAL AREAS, LAND FILLS, ETC.	CP	**	7,397(CN) 0(F) (R)
S-136 827 905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	39,758,120(CN) 0(F)
S-145 827 907	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 11 AND 12, QUEENS	22,066,366	22,066,366(CN)	455,787(CN) (R)
S-157 827 909	CONSTRUCTION FOR AIR POLLUTION CONTROL AND OTHER IMPROVEMENTS AT EXISTING INCINERATORS.	CP	**	451,127(CN) 3(S) (R)
S-172 827 910	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 3 (FORMERLY DISTRICT 73), OR BOROUGH REPAIR SHOP, STATEN ISLAND	CP	**	5,000,000(CN) (R)
S-173 827 934	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	46,928,193	46,928,193(CN)	7,606,759(CN) (R)
S-174 827 920	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS	11,705,224	11,705,224(CN)	675,479(CN) (R)
S-175 827 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	60,709,187	60,709,187(CN)	59,969,670(CN) (R)
S-178 827 911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	2,594,851(CN)
S-182 827 919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHES	CP	**	3,082,411(CN)
S-186 827 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	105,297,452	80,153,452(CN)	77,205,999(CN)
S-187 827 938	CONSTRUCTION OF THE DISTRICT 1 GARAGE FACILITY, BROOKLYN	95,604,570	95,604,570(CN)	9,707,538(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
S-C129 827 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-D129 827 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-R002 827 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-9 827 900	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-111 827 901	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
S-129 827 902	70,827,424 (CN) 2,184,000 (F) 0 (S)	131,009,000 (CN) 0 (F) 0 (S)	118,287,000 (CN) 0 (F) 0 (S)	137,907,000 (CN) 0 (F) 0 (S)	CP	0	CP
S-131 827 903	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-132 827 904	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
S-136 827 905	33,334,880 (CN) 0 (P)	4,365,000 (CN) 0 (P)	8,507,000 (CN) 0 (P)	21,365,000 (CN) 0 (P)	CP	0	CP
S-145 827 907	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-157 827 909	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-172 827 910	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-173 827 934	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
S-174 827 920	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-175 827 925	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
S-178 827 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-182 827 919	727,588 (CN)	250,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-186 827 937	0 (CN)	144,000 (CN)	0 (CN)	25,000,000 (CN)	0 (CN)	0	2008
S-187 827 938	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-188 827 939	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 2 (FORMERLY DISTRICT 72), STATEN ISLAND	11,669,311	11,669,311(CN)	1,584,831(CN) (R)
S-189 827 923	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 8 (FORMERLY DISTRICT 80), BROOKLYN	7,031,199	7,031,199(CN)	169,468(CN) (R)
S-190 827 924	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 3A (FORMERLY DISTRICT 4A), MANHATTAN	CP	**	100,491(CN) (R)
S-193 827 928	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	CP	**	47,297,950(CN)
S-195 827 930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	CP	**	20,738,755(CN) (R)
S-196 827 931	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6, THE BRONX	18,907,949	18,907,949(CN)	93,420(CN) (R)
S-197 827 932	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDMERE, QUEENS	CP	**	25,711,309(CN) 30,051,662(S)
S-198 827 933	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 11, BROOKLYN	8,499,369	8,499,369(CN)	76,702(CN) (R)
S-199 827 940	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 17/18 (FORMERLY DISTRICT 43), BROOKLYN	25,255,915	25,255,915(CN)	381,574(CN) (R)
S-202 827 943	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 12, MANHATTAN	9,074,069	9,074,069(CN)	171,255(CN) (R)
S-204 827 945	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 12, THE BRONX	30,083,735	30,083,735(CN)	468,089(CN) (R)
S-205 827 946	CONSTRUCTION, NEW BORO REPAIR SHOP FOR BROOKLYN AND QUEENS (SOUTH), BROOKLYN	13,328,384	13,328,384(CN)	143,185(CN) (R)
S-206 827 947	CONSTRUCTION, NEW BORO REPAIR SHOP FOR QUEENS NORTH, QUEENS	27,597,042	27,597,042(CN)	211,787(CN) (R)
S-209 827 950	RECONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 14 BROOKLYN	16,051,803	16,051,803(CN)	3,362,677(CN) (R)
S-210 827 951	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 13B, QUEENS	20,109,350	20,109,350(CN)	517,567(CN) (R)
S-211 827 952	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5/5A, QUEENS	34,050,078	34,050,078(CN)	499,918(CN) (R)
S-212 827 953	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	CP	**	5,299,999(CN)
S-214 827 954	CONSTRUCTION OF NEW BOROUGH REPAIR SHOP FOR MANHATTAN	58,645,000	58,645,000(CN)	1,464,311(CN) (R)
S-215 827 955	CONSTRUCTION, SANITATION GARAGE FOR DISTRICTS 7 AND 10, BROOKLYN	9,579,790	9,579,790(CN)	1,950(CN) (R)
S-216 827 956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	CP	**	449,635,282(CN)
S-219 827 959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	182,738,864	14,020,826(CN)	8,681,962(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
S-188 827 939	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-189 827 923	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-190 827 924	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-193 827 928	75,054,049 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-195 827 930	0 (CN)	565,244 (CN)	0 (CN)	8,400,000 (CN)	CP	0	CP
S-196 827 931	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-197 827 932	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	3,513,691 (CN) 0 (S)	CP	0	CP
S-198 827 933	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-199 827 940	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-202 827 943	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-204 827 945	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-205 827 946	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-206 827 947	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-209 827 950	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-210 827 951	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-211 827 952	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-212 827 953	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-214 827 954	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-215 827 955	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-216 827 956	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-219 827 959	26,068,038 (CN)	6,731,000 (CN)	135,919,000 (CN)	0 (CN)	0 (CN)	0	2012

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-222 827 961	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	CP	**	44,495,974(CN)
S-231 827 967	CONSTRUCTION OF THE NEW QUEENS DISTRICT 7 ANNEX	37,964,316	37,964,316(CN)	8,911,251(CN) (R)
S-234 827 974	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	43,790,000	3,000,000(CN)	3,000,000(CN) (R)
S-236 827 972	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	191,126,432	46,039,413(CN)	27,327,980(CN)
S-243 827 976	CONSTRUCTION OF A NEW SANITATION GARAGE FACILITY FOR DISTRICT 13, QUEENS	2,100,000	2,100,000(CN)	2,100,000(CN) (R)
S-244 827 977	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	181,292,903	181,231,475(CN)	14,144,571(CN)
S-246 827 979	DEVELOPMENT OF RECYCLING FACILITY AT SOUTH BROOKLYN MARINE TERMINAL	CP	**	35,730,172(CN) 4,000,000(F)
S-247 827 980	RECONSTRUCTION OF LEASED FACILITY AT 125 EAST 149TH STREET IN THE BRONX FOR USE AS THE DSNY MANHATTAN 9 GARAGE	CP	**	2,300,000(CN)
S-248 827 981	RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVENUE, QUEENS, FOR USE AS THE DSNY QUEENS 9 GARAGE.	CP	**	3,671,000(CN) (R)
S-249 827 982	RECONSTRUCTION OF LEASED FACILITY AT 177-83 EAST 123RD STREET IN MANHATTAN FOR USE AS THE DSNY MANHATTAN LOT CLEANING GARAGE.	CP	**	628,000(CN) (R)
S-9000 827 912	MISCELLANEOUS REHABILITATION OF INCINERATORS, BROOKLYN	1,760,773	1,760,773(F)	2(F) (R)
TOTALS FOR: SANITATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
S-222 827 961	280,025(CN)	5,500,000(CN)	1,500,000(CN)	2,000,000(CN)	CP	0	CP
S-231 827 967	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
S-234 827 974	0(CN)	0(CN)	0(CN)	40,790,000(CN)	0(CN)	0	2010
S-236 827 972	0(CN)	145,087,019(CN)	0(CN)	0(CN)	0(CN)	0	2010
S-243 827 976	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
S-244 827 977	61,428(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
S-246 827 979	0(CN) 600,000(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
S-247 827 980	977,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-248 827 981	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-249 827 982	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-9000 827 912	0(F)	0(F)	0(F)	0(F)	0(F)	0	2005
	208,330,432(CN) 2,784,000(F)	293,651,263(CN) 0(F)	264,213,000(CN) 0(F)	238,975,691(CN) 0(F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-D002R 826 D2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	CP	**	350,000(CN)
SE-D716 826 D71	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	CP	**	429,177(CN)
SE-Q200 826 Q01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	CP	**	250,000(CN)
SE-R001 826 R01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200R, STATEN ISLAND.	800,000	800,000(CN)	100,000(CN)
SE-1 826 300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	CP	**	1(CN) 12,681,127(CX)
SE-2 826 301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	CP	**	0(CN) 0(CX) 1(P)
SE-2K 826 302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	CP	**	1,403,000(CN) 26,179,245(CX)
SE-2M 826 303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	CP	**	55,121(CN) 28,059,078(CX) 3,739,673(P)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	CP	**	4,040,142(CN) 44,455,719(CX) 0(P)
SE-2R 826 305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	CP	**	1,760,000(CN) 30,549,634(CX)
SE-2X 826 306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	2,074,100(CN) 23,509,038(CX)
SE-7 826 308	COMBINED RELIEF SEWER IN JEROME AVENUE BETWEEN THE HARLEM RIVER AND CROMWELL AVENUE, ETC	CP	**	29,999(CX) (R)
SE-59 826 315	CONSTRUCTION, STORM WATER SEWER IN VICTORY BOULEVARD, WATCHOGUE ROAD, LIVERMORE AVENUE, CASHWELL AVENUE, O'CONNOR AVENUE, AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-271), STATEN ISLAND.	6,414,994	6,414,994(CN)	4,683,939(CN) (R)
SE-64 826 316	CONSTRUCTION, RELIEF FOR COMBINED SEWER SYSTEM WITHIN AREA OUTLETING AT BOTH EAST 233RD STREET AND EAST 235TH STREET, THE BRONX	12,162,103	12,162,103(CX)	231,344(CX) (R)
SE-82 826 318	CONSTRUCTION, STORM SEWER IN HOOK CREEK BOULEVARD BETWEEN 253RD STREET AND 133RD DRIVE AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-233), QUEENS	10,715,450	10,715,450(CN)	3,888,793(CN) (R)
SE-100 826 321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHES.	30,169,491	30,097,591(CN) 0(CX)	8,013,771(CN) 0(CX)
SE-155 826 533	CONSTRUCTION, STORM SEWERS IN EAST PERKIOMEN AVENUE FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-157), STATEN ISLAND.	26,085,648	26,085,648(CN)	4,120,867(CN) (R)
SE-157 826 534	CONSTRUCTION, SANITARY SEWERS IN EAST PERKIOMEN AVENUE (SOUTH SIDE) FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-155), STATEN ISLAND.	18,161,965	340,610(CN) 17,821,355(CX)	0(CN) 4,975,484(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-D002R 826 D2R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-D716 826 D71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-Q200 826 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-R001 826 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-1 826 300	0 (CN) 438,500 (CX)	0 (CN) 57,678,872 (CX)	849,998 (CN) 66,885,000 (CX)	3,139,000 (CN) 74,756,000 (CX)	CP	0	CP
SE-2 826 301	0 (CN) 0 (CX) 0 (P)	0 (CN) 4,200,000 (CX) 0 (P)	0 (CN) 4,410,000 (CX) 0 (P)	0 (CN) 4,630,000 (CX) 0 (P)	CP	0	CP
SE-2K 826 302	0 (CN) 22,530,155 (CX)	13,597,000 (CN) 19,177,000 (CX)	15,250,000 (CN) 16,471,000 (CX)	15,250,000 (CN) 10,653,000 (CX)	CP	0	CP
SE-2M 826 303	784,878 (CN) 7,258,572 (CX) 0 (F)	0 (CN) 16,756,000 (CX) 0 (F)	0 (CN) 5,997,000 (CX) 0 (F)	0 (CN) 333,000 (CX) 0 (F)	CP	0	CP
SE-2Q 826 304	0 (CN) 23,347,131 (CX) 0 (P)	0 (CN) 12,305,000 (CX) 0 (P)	0 (CN) 6,930,000 (CX) 0 (P)	10,659,857 (CN) 11,852,000 (CX) 0 (P)	CP	0	CP
SE-2R 826 305	0 (CN) 26,714,616 (CX)	0 (CN) 10,137,000 (CX)	0 (CN) 27,590,000 (CX)	0 (CN) 400,000 (CX)	CP	0	CP
SE-2X 826 306	0 (CN) 9,788,062 (CX)	0 (CN) 4,589,000 (CX)	0 (CN) 54,000 (CX)	0 (CN) 2,368,000 (CX)	CP	0	CP
SE-7 826 308	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-59 826 315	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-64 826 316	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-82 826 318	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-100 826 321	0 (CN) 71,900 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 2008
SE-155 826 533	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-157 826 534	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-166 826 341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	CP	**	232,406(CN) 9,064,909(CX)
SE-196 826 536	CONSTRUCTION, STORM SEWER IN CAMP ROAD FROM SEAGIRT BOULEVARD TO FERNSIDE PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-372), QUEENS.	7,800,300	7,800,300(CN)	2,466,816(CN) (R)
SE-200 826 355	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-2, ALL BOROUGHES	CP	**	0(CN) 2(F)
SE-200K 826 356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	CP	**	10,557,033(CN) 1,050,000(CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	CP	**	9,626,283(CN) 1,000,000(CX)
SE-200Q 826 357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	CP	**	29,085,981(CN) 3,400,489(CX)
SE-200R 826 358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	CP	**	13,250,981(CN) 3,189,000(CX) 0(F)
SE-200X 826 359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	CP	**	8,198,947(CN) 5,550,000(CX)
SE-208 826 539	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	27,579,126	25,769,126(CN)	2,798,000(CN)
SE-233 826 369	CONSTRUCTION, SANITARY SEWER IN 148TH ROAD FROM 253RD STREET TO WELLER LANE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-82), QUEENS	2,682,546	2,682,546(CX)	1,664,411(CX) (R)
SE-247 826 546	CONSTRUCTION, STORM SEWERS IN SAND LANE BETWEEN QUINCEY AVENUE AND FATHER CAPODANNO BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,764,148	8,757,758(CN) 6,390(CX)	1,675,786(CN) 0(CX) (R)
SE-270 826 556	CONSTRUCTION, SANITARY SEWERS IN MASON AVENUE, FROM RUTH PLACE TO QUINTARD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-256), STATEN ISLAND.	1,985,000	1,985,000(CX)	1,985,000(CX) (R)
SE-271 826 557	CONSTRUCTION, SANITARY SEWERS IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO LIVERMORE AVENUE, CASWELL AVENUE, O'CONNOR AVENUE, AND VICTORY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-59), STATEN ISLAND.	5,489,373	5,489,373(CX)	2,660,303(CX) (R)
SE-280 826 562	CONSTRUCTION, SANITARY SEWERS IN WOODS OF ARDEN ROAD FROM WAKEFIELD ROAD TO SHIRLEY AVENUE, ETC., (IN CONJUNCTION WITH SE-444), STATEN ISLAND	5,759,610	556,901(CN) 5,202,709(CX)	556,901(CN) 1,532,867(CX) (R)
SE-302 826 452	CONSTRUCTION, STORM SEWERS IN LIBERTY AVENUE IN THE AREA OF LIBERTY AVENUE, SEAVIEW AND FOUR CORNERS ROAD. BETWEEN COLLEGE PLACE AND MAGNOLIA AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-303), STATEN ISLAND.	10,049,654	10,049,654(CN)	571,546(CN) (R)
SE-306 826 454	CONSTRUCTION, STORM SEWERS IN RICHMOND TERRACE FROM RECTOR STREET TO BODINE STREET, (IN CONJUNCTION WITH SE-307), STATEN ISLAND	CP	**	38,671(CN) 2,264(CX) 0(P) (R)
SE-307 826 455	CONSTRUCTION, SANITARY SEWERS IN BODINE STREET FROM RICHMOND TERRACE TO CASTLETON AVENUE, (IN CONJUNCTION WITH SE-306), STATEN ISLAND	2,062,537	2,048,171(CX) 14,366(P)	304,126(CX) 1(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2008 CAPITAL BUDGET	FY 2009	FY 2010	FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-166 826 341	0 (CN) 2,045,090 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-196 826 536	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-200 826 355	0 (CN) 0 (F)	239,999 (CN) 0 (F)	0 (CN) 0 (F)	3,214,000 (CN) 0 (F)	CP	0	CP
SE-200K 826 356	10,768,567 (CN) 3,950,000 (CX)	4,222,000 (CN) 0 (CX)	3,263,000 (CN) 0 (CX)	1,000,000 (CN) 0 (CX)	CP	0	CP
SE-200M 826 34H	2,568,750 (CN) 6,750,000 (CX)	2,140,717 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200Q 826 357	9,694,319 (CN) 1,599,511 (CX)	61,361,000 (CN) 0 (CX)	46,886,000 (CN) 0 (CX)	71,171,000 (CN) 0 (CX)	CP	0	CP
SE-200R 826 358	36,280,668 (CN) 1,811,000 (CX) 2,000 (P)	21,064,000 (CN) 0 (CX) 0 (P)	42,968,000 (CN) 0 (CX) 0 (P)	15,026,000 (CN) 0 (CX) 0 (P)	CP	0	CP
SE-200X 826 359	1,260,853 (CN) 0 (CX)	1,106,053 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-208 826 539	0 (CN)	1,810,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-233 826 369	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-247 826 546	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-270 826 556	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-271 826 557	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-280 826 562	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-302 826 452	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-306 826 454	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP	0	CP
SE-307 826 455	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-311 826 458	CONSTRUCTION, SANITARY SEWERS IN WILLS PLACE EAST SIDE AND WEST SIDE FROM QUINCY AVENUE TO OLYMPIA BOULEVARD, ETC. (IN CONJUNCTION WITH SE-247).	4,904,600	4,904,600(CX)	1,970,656(CX) (R)
SE-315 826 460	CONSTRUCTION OF SANITARY SEWERS IN RICHMOND AVENUE FROM GURLEY AVENUE TO MACON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-314), STATEN ISLAND	1,610,000	100,000(CN) 1,510,000(CX)	100,000(CN) 127,876(CX) (R)
SE-318 826 461	CONSTRUCTION, RECONSTRUCTION OF COMBINED SEWERS IN FULTON STREET, NORTH SIDE, FROM ADAMS STREET TO LAWRENCE STREET, BROOKLYN	3,018,000	3,018,000(CX)	70,197(CX) (R)
SE-324 826 463	CONSTRUCTION, SANITARY SEWERS IN HILLSIDE TERRACE FROM MANSION AVENUE TO RUSTIC PLACE, (IN CONJUNCTION WITH SE-325), STATEN ISLAND	4,563,409	4,563,409(CX)	432,976(CX) (R)
SE-325 826 464	CONSTRUCTION, STORM SEWERS IN CLEVELAND AVENUE FROM UNITED STATES BULKHEAD LINE TO TENNYSON DRIVE, (IN CONJUNCTION WITH SE-324), STATEN ISLAND	7,709,175	7,709,175(CN)	898,522(CN) (R)
SE-329 826 467	CONSTRUCTION, SANITARY SEWERS IN DALEHAM STREET BETWEEN GIFFORD LANE AND GREAVES AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-330), STATEN ISLAND.	5,675,154	24,329(CN) 5,650,825(CX)	0(CN) 1,115,921(CX) (R)
SE-330 826 468	CONSTRUCTION, STORM SEWERS IN DALEHAM STREET BETWEEN GIFFORDS LANE AND GREAVES AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-329), STATEN ISLAND.	5,929,830	5,929,580(CN) 250(CX)	1,299,896(CN) 0(CX) (R)
SE-331 826 469	CONSTRUCTION, SANITARY SEWERS IN EBBITTS STREET, NORTH SIDE FROM CEDAR GROVE AVENUE TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-332), STATEN ISLAND	4,650,538	328,715(CN) 4,321,823(CX)	307,608(CN) 1,376,935(CX) (R)
SE-332 826 470	CONSTRUCTION, STORM SEWERS IN EBBITTS STREET FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-331), STATEN ISLAND.	7,514,245	7,314,245(CN) 200,000(CX)	1,574,394(CN) 200,000(CX) (R)
SE-342 826 472	CONSTRUCTION, SANITARY SEWERS IN STADIUM AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-556), THE BRONX	22,339,139	3,163(CN) 22,335,976(CX)	3,163(CN) 4,910,171(CX) (R)
SE-360 826 476	CONSTRUCTION, STORM SEWERS IN DELAFIELD AVENUE FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-361), STATEN ISLAND	CP	**	9,003(CN) 0(CX) (R)
SE-361 826 477	CONSTRUCTION, SANITARY SEWERS IN DELAFIELD AVENUE (BOTH SIDES) FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-360), STATEN ISLAND	4,130,258	80,700(CN) 4,045,358(CX) 4,200(P)	5,749(CN) 340,954(CX) 4,200(P) (R)
SE-362 826 478	CONSTRUCTION, SANITARY SEWERS IN WILLOWBROOK ROAD BETWEEN NORTH GANNON AND STEWARD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-208), STATEN ISLAND.	10,832,291	10,832,291(CX)	4,762,045(CX) (R)
SE-372 826 572	CONSTRUCTION, SANITARY SEWERS IN CAMP ROAD, SOUTH EAST AND SOUTH WEST FROM SEAGIRT BOULEVARD TO BEACH 25TH STREET, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-196), QUEENS	4,978,128	4,978,128(CX)	1,021,945(CX) (R)
SE-378 826 578	CONSTRUCTION, STORM SEWERS IN BEACH 130TH STREET AND NEWPORT AVENUE FROM THE UNITED STATES BULKHEAD LINE TO A POINT APPROXIMATELY 460 FEET SOUTH OF ROCKAWAY BEACH BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-379), QUEENS.	6,862,080	6,849,418(CN) 12,662(CX)	1,226,896(CN) 12,662(CX) (R)
SE-379 826 579	CONSTRUCTION, SANITARY SEWERS IN BEACH 130TH STREET BETWEEN U.S. BULKHEAD LINE AND THE BOARDWALK, AND IN NEWPORT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-378), QUEENS.	4,895,627	4,895,627(CX)	777,069(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-311 826 458	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-315 826 460	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-318 826 461	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-324 826 463	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-325 826 464	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-329 826 467	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-330 826 468	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-331 826 469	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2009
SE-332 826 470	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2009
SE-342 826 472	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2007
SE-360 826 476	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-361 826 477	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0	2005
SE-362 826 478	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-372 826 572	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-378 826 578	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-379 826 579	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-389 826 491	CONSTRUCTION, STORM SEWERS IN A SEWER EASEMENT UNDER THE S.I.R.T. FROM CHISHOLM STREET TO AMBOY ROAD, INCLUDING REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	3,067,639	3,067,639(CN)	921,746(CN) (R)
SE-394 826 660	RECONSTRUCTION OF COMBINED SEWERS IN EAST 204TH STREET BETWEEN WEBSTER AVENUE AND EAST 205TH STREET, BAINBRIDGE AVENUE BETWEEN EAST 205TH STREET AND VAN CORTLANDT AVENUE BETWEEN BAINBRIDGE AVENUE RESERVOIR OVAL-EAST, RESERVOIR OVAL-EAST BETWEEN VAN CORTLANDT AVENUE AND HOLT PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	4,999,039	4,999,039(CX)	4,855,752(CX) (R)
SE-413 826 504	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TISENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TISENS LANE (IN CONJUNCTION WITH SE-414).	5,014,000	2,400,000(CN) 0(CX)	2,400,000(CN) 0(CX) (R)
SE-414 826 505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	11,287,000	3,000,000(CX)	3,000,000(CX) (R)
SE-422 826 585	CONSTRUCTION OF STORM SEWERS IN PROLONGATION OF BEACH 121ST STREET AND IN BEACH 122ND STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-423), QUEENS	13,852,696	13,852,696(CN)	987,669(CN) (R)
SE-423 826 586	CONSTRUCTION, SANITARY SEWERS IN AND WITHIN AREA BOUNDED BY ROCKAWAY BEACH BOULEVARD, NEWPORT AVENUE, CRONSTON AVENUE, BEACH CHANNEL DRIVE AND BETWEEN 127TH AND 121ST STREETS AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-422), QUEENS.	11,248,440	11,248,440(CX)	2,922,446(CX) (R)
SE-424 826 587	CONSTRUCTION, STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET FROM UNITED STATES BULKHEAD LINE OF JAMAICA BAY TO PUBLIC BEACH AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-425), QUEENS.	10,715,357	10,715,357(CN)	3,097,950(CN) (R)
SE-425 826 588	CONSTRUCTION, SANITARY SEWERS IN BEACH 133RD STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-424), QUEENS.	9,291,130	200,000(CN) 9,091,130(CX)	200,000(CN) 2,781,324(CX) (R)
SE-426 826 589	CONSTRUCTION, STORM SEWER IN BEACH 138TH STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-427), QUEENS	14,286,182	14,284,732(CN) 1,450(CX)	1,724,807(CN) 0(CX) (R)
SE-427 826 590	CONSTRUCTION, SANITARY SEWERS IN BEACH 137TH STREET BETWEEN BEACH CHANNEL DRIVE AND PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-426), QUEENS.	13,070,380	13,070,380(CX)	2,094,056(CX) (R)
SE-432 826 410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	16,195,700(CN) 15,434,206(CX)
SE-444 826 518	CONSTRUCTION, STORM SEWERS IN WAKEFIELD AVENUE FROM WOODS OF ARDEN ROAD TO 630 FEET EAST OF WOODS OF ARDEN ROAD, ETC., (IN CONJUNCTION WITH SE-280), STATEN ISLAND	2,708,700	2,676,700(CN) 32,000(CX)	1,154,964(CN) 32,000(CX) (R)
SE-484 826 618	CONSTRUCTION OF STORM SEWERS IN LONG STREET FROM BAISLEY BOULEVARD TO 157TH STREET, ETC., QUEENS	CP	**	446,039(CN) (R)
SE-485 826 624	CONSTRUCTION OF SANITARY SEWERS IN LONG STREET FROM BAISLEY BOULEVARD TO 157TH STREET, ETC., QUEENS	2,085,199	2,085,199(CX)	835,747(CX) (R)
SE-486 826 609	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF CANAL STREET, MANHATTAN INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN.	23,449,368	986,288(CN) 22,463,080(CX)	83,639(CN) 6,218,861(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-389 826 491	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-394 826 660	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-413 826 504	0 (CN) 600,000 (CX)	0 (CN) 0 (CX)	2,014,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2012
SE-414 826 505	700,000 (CX)	0 (CX)	7,587,000 (CX)	0 (CX)	0 (CX)	0	2012
SE-422 826 585	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-423 826 586	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-424 826 587	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-425 826 588	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-426 826 589	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-427 826 590	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-432 826 410	0 (CN) 610,500 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-444 826 518	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-484 826 618	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-485 826 624	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-486 826 609	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-493 826 610	CONSTRUCTION OF STORM SEWERS IN 12TH AVENUE, SERVING N.Y.C. CONVENTION CENTER, MANHATTAN	CP	**	256,878(CN) (R)
SE-494 826 611	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	8,732,588	119,037(CN) 8,613,551(CX)	13,401(CN) 1,770,242(CX) (R)
SE-495 826 612	RECONSTRUCTION OF COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	**	3,583,086(CX) (R)
SE-505 826 33D	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,542,923	8,542,923(CN)	2,480,664(CN) (R)
SE-506 826 33E	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,260,923	5,260,923(CX)	1,871,368(CX) (R)
SE-509 826 446	CONSTRUCTION, STORM SEWERS IN CORBIN AVENUE BETWEEN ARTHUR KILL ROAD AND GURLEY AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-510), STATEN ISLAND	CP	**	1,524(CN) (R)
SE-510 826 447	CONSTRUCTION, SANITARY SEWERS IN CORBIN AVENUE BETWEEN ARTHUR KILL ROAD AND HEREFORD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-509), STATEN ISLAND	CP	**	0(CN) 4,945(CX) (R)
SE-531 826 687	CONSTRUCTION OF STORM SEWERS IN 209TH STREET, BETWEEN 35TH AVENUE AND 34TH ROAD INCLUDING ALL ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-532), QUEENS	5,992,073	5,992,073(CN)	3,729,585(CN) (R)
SE-532 826 688	CONSTRUCTION OF SANITARY SEWERS IN 209TH STREET, BETWEEN 35TH AVENUE AND 34TH ROAD, INCLUDING ALL ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-531), QUEENS	4,006,747	4,006,747(CX)	2,130,263(CX) (R)
SE-544 826 636	CONSTRUCTION, COMBINED SEWERS IN SOUTH STREET BETWEEN DOVER STREET AND MAIDEN LANE, MANHATTAN.	10,960,673	8,692,798(CN) 2,218,425(CX) 49,450(P)	60,377(CN) 700,310(CX) 0(P) (R)
SE-551 826 441	CONSTRUCTION, COMBINED SEWERS IN AVENUE N BETWEEN CONEY ISLAND AVENUE AND BEDFORD AVENUE, AVENUE K BETWEEN EAST 37TH STREET AND BEDFORD AVENUE, AND BEDFORD AVENUE BETWEEN AVENUE K AND AVENUE N, INCLUDING ANCILLARY SEWER WORK, BROOKLYN.	17,010,662	17,010,662(CX)	846,306(CX) (R)
SE-552 826 531	CONSTRUCTION OF STORM SEWERS IN 230TH PLACE AND OTHER STREETS BETWEEN THURSTON BASIN, CARSON STREET, AND FARMER'S BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	82,925,065	82,811,060(CN) 0(CX)	13,014,005(CN) 0(CX) (R)
SE-556 826 643	CONSTRUCTION, STORM SEWERS IN STADIUM AVENUE AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-342), THE BRONX.	CP	**	191,068(CN) (R)
SE-569 826 651	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	CP	**	1(CN) 9,589,376(CX)
SE-571 826 652	CONSTRUCTION OF COMBINED OVERFLOW SEWER IN HAZEN STREET, BETWEEN ASTORIA BOULEVARD AND BOWERY BAY, QUEENS	CP	**	665,238(CX) (R)
SE-572 826 655	CONSTRUCTION, STORM SEWERS IN NEW DORP LANE BETWEEN THE US BULKHEAD LINE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	16,444,272	16,444,272(CN)	7,793,954(CN) (R)
SE-574 826 656	CONSTRUCTION OF STORM SEWERS IN RICHMOND ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (RICHMONDTOWN AREA), STATEN ISLAND	5,153,797	5,153,797(CN)	2,205,008(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-493 826 610	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-494 826 611	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-495 826 612	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-505 826 33D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-506 826 33E	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-509 826 446	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-510 826 447	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-531 826 687	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-532 826 688	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-544 826 636	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0	2005
SE-551 826 441	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-552 826 531	0 (CN) 114,005 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2008
SE-556 826 643	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-569 826 651	0 (CN) 805,622 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-571 826 652	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-572 826 655	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-574 826 656	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-580 826 664	CONSTRUCTION OF COMBINED SEWER IN 31ST AVENUE FROM 21ST STREET TO THE EAST RIVER, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	CP	**	447,732(CX) (R)
SE-581 826 665	CONSTRUCTION OF STORM SEWER IN NORTH CONDUIT AVENUE FROM HURON STREET TO 79TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	6,951,244	6,951,244(CN)	3,428,794(CN) (R)
SE-582 826 666	CONSTRUCTION OF COMBINED SEWER IN 26TH STREET FROM HOYT AVENUE, NORTH TO DITMAS BOULEVARD, AND IN DITMAS BOULEVARD FROM 29TH STREET TO 26TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	11,891,941	11,891,941(CX)	1,960,697(CX) (R)
SE-583 826 667	CONSTRUCTION OF COMBINED SEWER IN 30TH AVENUE, FROM UNITED STATES BULKHEAD LINE TO CRESCENT STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	13,747,790	13,747,790(CX)	9,982,751(CX) (R)
SE-584 826 668	RECONSTRUCTION OF REGULATOR AND OVERFLOW CHAMBER AT FRESH MEADOW LANE AND PECK AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,481,224	2,481,224(CX)	1,092,751(CX) (R)
SE-585 826 669	CONSTRUCTION OF SANITARY SEWER IN NEPTUNE AVENUE FROM SEAGATE AVENUE TO WEST 12TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	11,400,000	11,400,000(CX)	11,362,964(CX) (R)
SE-589 826 673	CONSTRUCTION OF STORM SEWER IN 123RD STREET, FROM SOUTH CONDUIT AVENUE TO BERGEN BASIN, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,896,106	1,896,106(CN)	587(CN) (R)
SE-592 826 676	CONSTRUCTION OF STORM SEWER IN WHITESTONE EXPRESSWAY SERVICE ROAD FROM 127TH STREET TO 25TH ROAD AND IN 137TH STREET FROM 32ND AVENUE TO WHITESTONE EXPRESSWAY SERVICE ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	21,089,634	21,089,634(CN)	7,235,673(CN) (R)
SE-593 826 677	CONSTRUCTION OF STORM SEWER IN RAWLINS AVENUE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-598), THE BRONX	CP	**	715,176(CN) (R)
SE-594 826 678	CONSTRUCTION OF STORM SEWER IN COUNTRY CLUB DRIVE FROM STADIUM AVENUE TO MCDONOUGH AVENUE ,INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-600), THE BRONX	CP	**	495,661(CN) (R)
SE-595 826 679	CONSTRUCTION OF STORM SEWER IN GRISWALD AVENUE FROM MCDONOUGH AVENUE TO BAYSHORE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-597), THE BRONX	2,935,505	2,935,505(CN)	1,784,872(CN) (R)
SE-596 826 680	CONSTRUCTION OF STORM SEWER IN SPENCER DRIVE BETWEEN STADIUM AVENUE AND ROBERTSON PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-599), THE BRONX	2,469,000	2,469,000(CN)	1,941,890(CN) (R)
SE-597 826 681	CONSTRUCTION OF SANITARY SEWER IN GRISWALD AVENUE FROM MCDONOUGH AVENUE TO BAYSHORE AVENUE , INCLUDING ALL REQUIRED ANCILLARY WORK, (IN CONJUNCTION WITH SE-595), THE BRONX	CP	**	811,552(CX) (R)
SE-598 826 682	CONSTRUCTION OF SANITARY SEWER IN RAWLING AVENUE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-593), THE BRONX	2,536,112	2,536,112(CX)	1,147,478(CX) (R)
SE-599 826 683	CONSTRUCTION OF SANITARY SEWER IN SPENCER DRIVE BETWEEN STADIUM AVENUE AND ROBERTSON PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-596), THE BRONX	3,248,000	3,248,000(CX)	1,807,603(CX) (R)
SE-600 826 684	CONSTRUCTION OF SANITARY SEWER IN COUNTRY CLUB DRIVE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-594), THE BRONX	3,952,400	3,952,400(CX)	2,382,296(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-580 826 664	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-581 826 665	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-582 826 666	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-583 826 667	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-584 826 668	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-585 826 669	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-589 826 673	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-592 826 676	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-593 826 677	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-594 826 678	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-595 826 679	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-596 826 680	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-597 826 681	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-598 826 682	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-599 826 683	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-600 826 684	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-601 826 685	CONSTRUCTION OF STORM SEWER IN FOCH BOULEVARD BETWEEN LONG STREET AND SUTPHIN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,382,810	2,382,810(CN)	939,558(CN) (R)
SE-602 826 689	CONSTRUCTION OF STORM SEWER IN RICHMOND AVENUE BETWEEN MACON AVENUE AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-603), STATEN ISLAND	4,727,000	4,727,000(CN)	1,670,048(CN) (R)
SE-603 826 690	CONSTRUCTION OF SANITARY SEWER IN RICHMOND AVENUE BETWEEN MACON AVENUE AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-602), STATEN ISLAND	4,441,000	4,441,000(CX)	1,090,760(CX) (R)
SE-604 826 691	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVENUE, BETWEEN LAMOKA AVENUE AND ELTINGVILLE BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	7,088,391	7,088,391(CX)	1,380,169(CX) (R)
SE-606 826 693	CONSTRUCTION OF STORM SEWERS IN FARMERS BOULEVARD BETWEEN MERRICK BLVD AND 120TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-607), QUEENS	3,536,425	3,536,425(CN)	1,157,029(CN) (R)
SE-607 826 694	CONSTRUCTION OF SANITARY SEWERS IN FARMERS BOULEVARD BETWEEN MERRICK BOULEVARD AND 120TH. AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-606), QUEENS	CP	**	678,430(CX) (R)
SE-609 826 696	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE BETWEEN 11TH STREET AND 27TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	10,967,688	10,967,688(CN)	3,436,762(CN) (R)
SE-610 826 697	CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-611), QUEENS	3,659,877	2,658,991(CN) 12,000(CX)	976,886(CN) 12,000(CX)
SE-611 826 698	CONSTRUCTION OF SANITARY SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (N CONJUNCTION WITH SE-610), QUEENS	4,058,957	4,058,957(CX)	1,311,658(CX) (R)
SE-612 826 699	CONSTRUCTION OF STORM SEWERS IN RICHMOND AVENUE BETWEEN SAXON AVENUE AND ASHWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-613), STATEN ISLAND	5,030,597	5,030,597(CN)	2,032,672(CN) (R)
SE-613 826 30A	CONSTRUCTION OF SANITARY SEWERS IN RICHMOND AVENUE BETWEEN DRAPER PLACE AND ASHWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-612), STATEN ISLAND	4,124,000	4,124,000(CX)	713,546(CX) (R)
SE-615 826 30C	CONSTRUCTION OF COMBINED SEWERS IN EXETER STREET, BETWEEN 68TH AVENUE AND 70TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,454,750	2,454,750(CX)	566,591(CX) (R)
SE-616 826 30D	CONSTRUCTION OF SANITARY & COMBINED SEWERS IN LODOVICK AVENUE BETWEEN PELHAM PARKWAY NORTH AND WARING AVENUE, INCLUDING ALL ANCILLARY WORK, IN THE BRONX	7,858,873	7,858,873(CX)	1,493,948(CX) (R)
SE-621 826 30I	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS WITHIN THE DRAINAGE AREA SERVING THE CONEY ISLAND WATER POLLUTION CONTROL PLANT WITHIN THE PENINSULA SOUTH OF SHORE PARKWAY BOUNDED BY THE ATLANTIC OCEAN, CONEY ISLAND CREEK AND SHEEPSHEAD BAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	1,945,268	1,945,268(CX)	1,900,000(CX) (R)
SE-622 826 30J	CONSTRUCTION AND RECONSTRUCTION OF STORM SEWERS WITHIN THE DRAINAGE AREA SERVING THE CONEY ISLAND WATER POLLUTION CONTROL PLANT WITHIN THE PENINSULA SOUTH OF SHORE PARKWAY BOUNDED BY THE ATLANTIC OCEAN, CONEY ISLAND CREEK AND SHEEPSHEAD BAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	1,700,000	1,700,000(CN)	1,700,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-601 826 685	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-602 826 689	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-603 826 690	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-604 826 691	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-606 826 693	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-607 826 694	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-609 826 696	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-610 826 697	0 (CN) 988,886 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2009
SE-611 826 698	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-612 826 699	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-613 826 30A	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-615 826 30C	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-616 826 30D	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-621 826 30I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-622 826 30J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-627 826 30K	CONSTRUCTION OF STORM SEWERS IN 145TH DRIVE FROM 178TH PLACE TO 184TH STREET, 184TH STREET FROM 147TH AVENUE TO 145TH DRIVE AND OTHER STREETS WEST OF SPRINGFIELD PARK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,340,783	1,340,783(CN)	1,247,188(CN) (R)
SE-629 826 31Y	CONSTRUCTION OF SANITARY SEWER IN 102ND STREET BETWEEN 160TH AVENUE AND RUSSELL STREET; RUSSELL STREET BETWEEN 102ND STREET AND 104TH AVENUE; 104TH AVENUE BETWEEN RUSSELL STREET AND 165TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	9,592,502	9,592,502(CX)	1,726,560(CX) (R)
SE-630 826 31Z	RECONSTRUCTION OF STORM SEWERS IN SUTPHIN BOULEVARD AND OTHER STREETS IN THE AREA BOUNDED BY LIBERTY AVENUE, 111TH AVENUE, 141ST STREET AND 150TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	5,109,870	5,109,870(CN)	1,986,778(CN) (R)
SE-633 826 32A	CONSTRUCTION OF SANITARY SEWER IN NEW DORP LANE BETWEEN U.S. BULKHEAD LINE AND MILL ROAD; MILL ROAD BETWEEN NEW DORP LANE AND THE EXISTING EASEMENT; AND IN EASEMENT BETWEEN MILL ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	4,786,142	4,786,142(CX)	1,083,629(CX) (R)
SE-635 826 32C	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY SHARROTT AVENUE, AMBOY ROAD, WOODVALE AVENUE AND HYLAN BOULEVARD (WITH SE-634), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	19,789,364	347,177(CN) 19,442,187(CX)	47,177(CN) 1,555,056(CX) (R)
SE-636 826 32D	CONSTRUCTION OF SANITARY SEWERS IN LUTEN AVENUE BETWEEN HYLAN BOULEVARD AND AMBOY ROAD; HYLAN BOULEVARD FROM LUTEN AVENUE TO 350 FEET WEST OF LUTEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	2,290,500	2,290,500(CX)	823,779(CX) (R)
SE-640 826 32H	CONSTRUCTION OF STORM SEWERS IN AMPERE AVENUE BETWEEN MIDDLETOWN ROAD AND STADIUM AVENUE, AND IN THE AREA BOUNDED BY MIDDLETOWN ROAD, STADIUM AVENUE, GRISWOLD AVENUE AND DWIGHT PLACE (WITH SE-641), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	3,747,500	3,747,500(CN)	976,084(CN) (R)
SE-641 826 32I	RECONSTRUCTION OF SANITARY SEWERS IN AMPERE AVENUE BETWEEN MIDDLETOWN ROAD AND STADIUM AVENUE, AND IN THE AREA BOUNDED BY MIDDLETOWN ROAD, STADIUM AVENUE, GRISWOLD AVENUE AND DWIGHT PLACE (WITH SE-640), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	CP	**	324,571(CX) (R)
SE-645 826 32M	CONSTRUCTION AND RECONSTRUCTION OF COMBINED SEWERS IN THE AREA BOUNDED BY 14TH STREET, 34TH STREET, THE EAST RIVER AND THE HUDSON RIVER, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	3,300,000	3,300,000(CX)	3,270,755(CX) (R)
SE-666 826 650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS IN BROOKLYN	CP	**	8,548,322(CX) (R)
SE-667 826 30L	CONSTRUCTION OF SANITARY SEWERS IN 228TH STREET BETWEEN 144TH AVENUE AND 148TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	8,145,000	8,145,000(CX)	4,783,553(CX) (R)
SE-668 826 30M	CONSTRUCTION OF STORM SEWERS IN COUNTRY CLUB DRIVE BETWEEN EASTCHESTER BAY AND POLO PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-669), THE BRONX	3,549,090	3,549,090(CN)	1,866,981(CN) (R)
SE-669 826 30N	CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE BETWEEN STADIUM AVENUE AND AGAR PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-668), THE BRONX	3,561,462	3,561,462(CX)	2,237,091(CX) (R)
SE-670 826 30P	CONSTRUCTION OF COMBINED SEWERS IN MOUNT EDEN PARKWAY BETWEEN THE GRAND CONCOURSE AND TOPPING AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	3,588,340	3,588,340(CX)	829,115(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-627 826 30K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-629 826 31Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-630 826 31Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-633 826 32A	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-635 826 32C	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-636 826 32D	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-640 826 32H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-641 826 32I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-645 826 32M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-666 826 650	3,548,322 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-667 826 30L	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-668 826 30M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-669 826 30N	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-670 826 30P	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-677 826 30W	CONSTRUCTION OF SANITARY SEWERS IN CLARKE AVENUE BETWEEN ARTHUR KILL ROAD AND WILDER AVENUE (RICHMONDTOWN), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-574), STATEN ISLAND	CP	**	246,764(CX) (R)
SE-687 826 31G	CONSTRUCTION OF STORM SEWERS IN SPRINGFIELD BOULEVARD BETWEEN OAKLAND LAKE AND 57TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	8,193,558	8,193,558(CN)	6,401,848(CN) (R)
SE-688 826 31H	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE BETWEEN NEW YORK BOULEVARD AND 169TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	5,282,300	5,282,300(CN)	3,571,967(CN) (R)
SE-689 826 31I	CONSTRUCTION OF STORM SEWERS IN 110TH AVENUE BETWEEN 160TH STREET AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-690), QUEENS	CP	**	419,105(CN) (R)
SE-690 826 31J	RECONSTRUCTION OF SANITARY SEWERS IN 110TH AVENUE BETWEEN 160TH STREET AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-689), QUEENS	1,384,400	1,384,400(CX)	603,631(CX) (R)
SE-691 826 31K	CONSTRUCTION OF STORM SEWERS IN 155TH STREET BETWEEN FOCH BOULEVARD AND 115TH ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,375,023	2,375,023(CN)	997,911(CN) (R)
SE-692 826 31L	CONSTRUCTION OF STORM SEWERS IN FORT HAMILTON PARKWAY FROM 110TH STREET, TO MARINE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-693), BROOKLYN	2,830,538	2,830,538(CN)	1,452,165(CN) (R)
SE-693 826 31M	RECONSTRUCTION OF COMBINED SEWERS IN FORT HAMILTON PARKWAY FROM 110TH STREET TO MARINE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-692), BROOKLYN	3,148,000	3,148,000(CX)	1,578,632(CX) (R)
SE-696 826 31Q	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET BETWEEN THE RARITAN BAY AND SUMMIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-697), STATEN ISLAND	11,375,000	11,375,000(CN)	2,629,776(CN) (R)
SE-697 826 31R	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET BETWEEN SURF AVENUE AND SUMMIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-696), STATEN ISLAND	10,515,350	10,515,350(CX)	1,684,185(CX) (R)
SE-698 826 31S	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-699), STATEN ISLAND	11,264,462	11,264,462(CN)	2,215,361(CN) (R)
SE-699 826 31T	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-698), STATEN ISLAND	11,351,015	11,351,015(CX)	2,349,126(CX) (R)
SE-700 826 31U	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY OCEAN DRIVEWAY, TALLMAN STREET, HAROLD AVENUE, AND WOODS OF ARDEN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-707), STATEN ISLAND.	10,328,000	10,328,000(CX)	4,778,203(CX) (R)
SE-702 826 31W	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, AND 143RD AVENUE AND THE BELT PARKWAY CROSSINGS AT 226TH STREET AND LANSING AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	5,972,100	5,972,100(CX)	3,424,445(CX) (R)
SE-703 826 31X	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BOULEVARD BETWEEN 138TH ROAD AND 143RD AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	CP	**	124,000(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-677 826 30W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-687 826 31G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-688 826 31H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-689 826 31I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-690 826 31J	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-691 826 31K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-692 826 31L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-693 826 31M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-696 826 31Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-697 826 31R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-698 826 31S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-699 826 31T	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-700 826 31U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-702 826 31W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-703 826 31X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-704 826 32R	CONSTRUCTION OF SANITARY SEWERS IN ZEREGA AVENUE FROM CASTLE HILL AVENUE TO NORTON AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, THE BRONX	CP	**	48,730(CN) 205,876(CX) (R)
SE-705 826 32S	RECONSTRUCTION OF SANITARY SEWERS IN PLUNKETT AVENUE AND IN THE AREA BOUNDED BY BAYWATER COURT, MOTT AVENUE, POINT BREEZE PLACE, AND WATERLOO PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	CP	**	8(CN) 204,604(CX) (R)
SE-707 826 32T	CONSTRUCTION OF STORM SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, SANDBORN STREET, HAROLD AVENUE, AND WOODS OF ARDEN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-700), STATEN ISLAND.	2,203,000	1,182,000(CN) 1,021,000(CX)	3,283(CN) 1,013,117(CX) (R)
SE-708 826 32U	RECONSTRUCTION OF COMBINED SEWERS IN GREYSTONE AVENUE BETWEEN RIVERDALE AVENUE AND WEST 230TH STREET, AND WALDO AVENUE BETWEEN WEST 240TH STREET AND GREYSTONE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	1,952,000	1,952,000(CX)	1,865,721(CX) (R)
SE-711 826 32X	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY GRANTWOOD AVENUE, DRUMGOOLE ROAD WEST, AND SINCLAIR AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	3,267,000	3,267,000(CX)	956,491(CX) (R)
SE-712 826 32Y	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY BELFIELD AVENUE, CARLTON BOULEVARD, STAFFORD AVENUE, AND DRUMGOOLE ROAD WEST, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	5,000,208	5,000,208(CX)	1,632,757(CX) (R)
SE-713 826 32Z	CONSTRUCTION OF SANITARY SEWERS IN HOLDRIDGE AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, HYLAN BOULEVARD, BARCLAY AVENUE AND HAROLD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-714), STATEN ISLAND.	10,279,588	126,092(CN) 10,153,496(CX)	11,092(CN) 1,980,631(CX) (R)
SE-714 826 33A	CONSTRUCTION OF STORM SEWERS IN HOLDRIDGE AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, HYLAND BOULEVARD, BARCLAY AVENUE AND HAROLD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-713), STATEN ISLAND	4,253,757	4,253,757(CN)	2,095,245(CN) (R)
SE-715 826 33B	RECONSTRUCTION OF SANITARY SEWERS IN BORDEN AVENUE BETWEEN 21ST STREET AND 27TH STREET, 23RD STREET BETWEEN 50TH AVENUE AND BORDEN AVENUE, 25TH STREET BETWEEN 50TH AVENUE AND BORDEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	4,565,833	4,565,833(CX)	1,732,550(CX) (R)
SE-716 826 33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	231,615,615	67,526,149(CN) 0(CX)	33,763,534(CN) 0(CX)
SE-717 826 33F	CONSTRUCTION OF STORM SEWERS IN LASALLE AVENUE AND THE AREA BOUNDED BY BAISLEY AVENUE, TREMONT AVENUE, BRUCKNER EXPRESSWAY AND BUHRE AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	29,067,872	29,067,872(CN)	8,138,815(CN) (R)
SE-718 826 33W	CONSTRUCTION OF STORM SEWERS IN BARCLAY AVENUE, FROM THE U.S. BULKHEAD LINE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, ALLEN PLACE, AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	9,711,583	9,711,583(CN)	2,498,839(CN) (R)
SE-719 826 33X	CONSTRUCTION OF SANITARY SEWERS IN BARCLAY AVENUE, FROM BOARDWALK AVENUE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, LIPSETT AVENUE AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	10,948,979	10,948,979(CX)	3,273,816(CX) (R)
SE-720 826 33Y	CONSTRUCTION OF SANITARY SEWERS IN MOORE STREET, FROM NATICK STREET TO ST. ANDREWS ROAD AND IN THE AREA BOUNDED BY RICHMOND ROAD, WILDER AVENUE, NATICK STREET AND RICHMOND HILL ROAD INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	14,071,300	14,071,300(CX)	4,606,353(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-704 826 32R	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-705 826 32S	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-707 826 32T	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-708 826 32U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-711 826 32X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-712 826 32Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-713 826 32Z	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-714 826 33A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-715 826 33B	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-716 826 33C	34,466,466 (CN) 6,823,000 (CX)	15,000,000 (CN) 0 (CX)	15,000,000 (CN) 0 (CX)	37,800,000 (CN) 0 (CX)	55,000,000 (CN) 0 (CX)	0	2012
SE-717 826 33F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-718 826 33W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-719 826 33X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-720 826 33Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-721 826 33Z	CONSTRUCTION OF STORM SEWERS IN GENESEE AVENUE, FROM RICHMOND AVENUE TO POMPEY AVENUE, AND THE AREA BOUNDED BY KATAN AVENUE, STROUD AVENUE, RICHMOND AVENUE, AND POMPEY AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,155,500	7,095,500(CN) 60,000(CX)	4,414,925(CN) 60,000(CX) (R)
SE-722 826 34A	CONSTRUCTION OF SANITARY SEWERS IN GENESEE AVENUE, FROM RICHMOND AVENUE TO POMPEY AVENUE, AND THE AREA BOUNDED BY KATAN AVENUE, STROUD AVENUE, RICHMOND AVENUE, AND POMPEY AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	3,252,300	60,000(CN) 3,192,300(CX)	60,000(CN) 1,621,726(CX) (R)
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	CP	**	7,351,036(CN) 2,745,000(CX)
SE-724 826 33H	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE FROM STERLING AVENUE TO WINTHROP STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	CP	**	844,296(CX) (R)
SE-725 826 33I	CONSTRUCTION OF COMBINED SEWERS IN COLUMBUS AVENUE FROM WEST 59TH STREET TO WEST 110TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH MED-572), MANHATTAN	7,610,000	7,610,000(CX)	1,756,895(CX) (R)
SE-726 826 33J	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET FROM FOCH BOULEVARD IN LINDEN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-691), QUEENS	3,468,632	3,468,632(CX)	1,011,019(CX) (R)
SE-727 826 33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	48,656,646	45,228,646(CN) 3,428,000(CX)	13,174,528(CN) 1,582,375(CX)
SE-728 826 33L	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE FROM RICHMOND AVENUE TO RIDGEWOOD AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK (IN CONJUNCTION WITH SE-604), STATEN ISLAND	CP	**	572,914(CN) (R)
SE-729 826 33M	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY Hylan Boulevard, Amboy Road, Carteret Street and Yetman Avenue, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,968,163	5,968,163(CX)	1,621,954(CX) (R)
SE-730 826 33N	CONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY Hylan Boulevard, Amboy Road, Carteret Street and Yetman Avenue, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,975,000	5,975,000(CN)	3,090,780(CN) (R)
SE-733 826 33R	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE FROM RICHMOND ROAD TO MEISNER AVENUE AND IN THE AREA BOUNDED BY AULTMAN AVENUE, RICHMOND ROAD, ROCKLAND AVENUE AND RICHMOND CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,561,495	11,561,495(CX)	3,072,473(CX) (R)
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	20,000	0(CX)	0(CX)
SE-735 826 33T	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE FROM RICHMOND ROAD TO MESINER AVENUE AND IN THE AREA BOUNDED BY AULTMAN AVENUE, RICHMOND ROAD, ROCKLAND AVENUE AND RICHMOND CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,714,921	5,714,921(CN)	2,508,020(CN) (R)
SE-736 826 33U	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVENUE BETWEEN STEINWAY STREET AND 41ST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	8,652,238	8,652,238(CX)	1,457,811(CX) (R)
SE-737 826 34B	CONSTRUCTION OF STORM SEWERS IN MOORE STREET (RICHMONDTOWN), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	4,075,700	4,075,700(CN)	1,563,302(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-721 826 33Z	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-722 826 34A	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-723 826 33G	0 (CN) 5,008,200 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-724 826 33H	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-725 826 33I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-726 826 33J	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-727 826 33K	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2009
SE-728 826 33L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-729 826 33M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-730 826 33N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-733 826 33R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-734 826 33S	0 (CX)	20,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-735 826 33T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-736 826 33U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-737 826 34B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-738 826 34C	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, FROM SOUTH AVENUE TO SIMONSON AVENUE AND IN THE AREA BOUNDED BY FOREST AVENUE, GOETHALS RD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-739), STATEN ISLAND	10,541,008	10,541,008(CX)	2,387,476(CX) (R)
SE-739 826 34D	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, FROM SOUTH AVENUE TO SIMONSON AVENUE, AND IN THE AREA BOUNDED BY FOREST AVENUE, GOETHALS ROAD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-738), STATEN ISLAND	14,841,286	14,841,286(CN)	2,304,871(CN) (R)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	17,972,000	17,972,000(CX)	12,481,727(CX) (R)
SE-741 826 34F	CONSTRUCTION OF SANITARY SEWERS IN EYLANDT STREET FROM CHISHOLM STREET TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-742), STATEN ISLAND	12,964,000	12,964,000(CX)	1,991,093(CX) (R)
SE-742 826 34G	CONSTRUCTION OF STORM SEWERS IN EYLANDT STREET FROM CHISHOLM ST TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD, AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-741), STATEN ISLAND	9,754,000	9,754,000(CN)	1,642,368(CN) (R)
SE-743 826 34I	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE BETWEEN UNION TURNPIKE AN MIDLAND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	6,007,470	6,007,470(CX)	2,251,463(CX) (R)
SE-744 826 34J	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET BETWEEN 157TH STREET TO THE DEAD END, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	4,348,484	4,348,484(CX)	1,783,751(CX) (R)
SE-745 826 34K	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD BETWEEN NORTH CONDUIT AVENUE AND ROCKAWAY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	14,200,693	14,200,693(CN)	2,689,393(CN) (R)
SE-746 826 34L	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD BETWEEN GUY BREWER BOULEVARD AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	3,317,790	3,317,790(CN)	1,482,150(CN) (R)
SE-747 826 34M	CONSTRUCTION OF SANITARY SEWERS IN MAGUIRE AVENUE BETWEEN AMBOY ROAD AND DRUMGOOLE ROAD, STATEN ISLAND	15,372,654	15,372,654(CX)	4,033,199(CX) (R)
SE-748 826 34N	CONSTRUCTION OF SANITARY SEWERS IN VERNON AVENUE BETWEEN PRINCEWOOD AVENUE AND IONIA AVENUE, STATEN ISLAND	CP	**	224,343(CX) (R)
SE-749 826 34P	CONSTRUCTION OF SANITARY SEWERS IN SPRAGUE AVENUE BETWEEN HYLAN AVENUE AND AMBOY ROAD, STATEN ISLAND	8,195,681	8,195,681(CX)	2,183,025(CX) (R)
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	**	8,997,632(CX)
SE-751 826 34S	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	6,160,229	2,500,000(CX)	2,443,771(CX) (R)
SE-752 826 34T	CONSTRUCTION OF SANITARY SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	16,002,276	16,002,276(CX)	2,425,929(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-738 826 34C	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-739 826 34D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-740 826 34E	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-741 826 34F	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-742 826 34G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-743 826 34I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-744 826 34J	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-745 826 34K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-746 826 34L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-747 826 34M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-748 826 34N	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-749 826 34P	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-750 826 34Q	548,400 (CX)	3,796,368 (CX)	5,898,000 (CX)	5,788,000 (CX)	CP	0	CP
SE-751 826 34S	0 (CX)	3,660,229 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-752 826 34T	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-753 826 34U	CONSTRUCTION OF STORM SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	15,450,000	15,450,000(CN)	4,340,780(CN) (R)
SE-754 826 34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVENUE, FROM 62ND STREET TO 77TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	19,463,771	19,022,000(CX)	1,841,771(CX) (R)
SE-756 826 34Y	CONSTRUCTION OF STORM SEWERS IN LAMOKA AVENUE, FROM RICHMOND AVENUE TO WAINWRIGHT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,155,000	11,155,000(CN)	3,187,465(CN) (R)
SE-757 826 34W	RECONSTRUCTION OF COMBINED SEWERS IN CROPSY AVENUE FROM BAY PARKWAY TO AVENUE Z, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	9,925,000	9,925,000(CX)	6,598,583(CX) (R)
SE-758 826 35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	30,953,468	26,826,878(CX)	6,073,409(CX)
SE-759 826 35B	CONSTRUCTION OF SANITARY SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0760), STATEN ISLAND	16,342,112	16,342,112(CX)	2,875,238(CX) (R)
SE-760 826 35C	CONSTRUCTION OF STORM SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759), STATEN ISLAND	7,929,000	7,929,000(CN)	2,897,181(CN) (R)
SE-761 826 35D	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	4,618,000	1,050,000(CN)	1,050,000(CN) (R)
SE-762 826 35E	CONSTRUCTION OF STORM SEWERS (BMP) IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759 AND SE-0760), STATEN ISLAND	7,980,000	7,980,000(CN)	4,294,963(CN) (R)
SE-763 826 35F	CONSTRUCTION OF SANITARY SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0764), STATEN ISLAND	14,905,036	14,829,691(CX)	2,825,344(CX) (R)
SE-764 826 35G	CONSTRUCTION OF STORM SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0763), STATEN ISLAND	10,666,953	10,609,846(CN) 0(CX)	1,607,107(CN) 0(CX) (R)
SE-765 826 35H	CONSTRUCTION OF STORM SEWER IN VERNON AVENUE BETWEEN IONIA AND PRINCEWOOD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-748), STATEN ISLAND	CP	**	804,000(CN) (R)
SE-766 826 35I	CONSTRUCTION OF SANITARY SEWER IN POLLON AVENUE BETWEEN ANNADALE ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,043,306	8,043,306(CX)	1,807,084(CX) (R)
SE-767 826 35J	CONSTRUCTION OF STORM SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-768), BROOKLYN	17,851,856	17,782,000(CN) 0(CX)	11,569,855(CN) 0(CX) (R)
SE-768 826 35K	CONSTRUCTION OF SANITARY SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-767), BROOKLYN	18,104,577	13,008,000(CX)	5,096,576(CX)
SE-769 826 35L	CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-770), STATEN ISLAND	12,710,000	12,710,000(CX)	4,167,912(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-753 826 34U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-754 826 34Z	441,771 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-756 826 34Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-757 826 34W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-758 826 35A	4,126,590 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-759 826 35B	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-760 826 35C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-761 826 35D	0 (CN)	3,568,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-762 826 35E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-763 826 35F	75,345 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-764 826 35G	0 (CN) 57,107 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2007
SE-765 826 35H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-766 826 35I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-767 826 35J	0 (CN) 69,856 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2007
SE-768 826 35K	5,096,577 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-769 826 35L	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-770 826 35M	CONSTRUCTION OF STORM SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-769), STATEN ISLAND	9,828,358	9,828,358(CN)	2,143,261(CN) (R)
SE-771 826 35N	CONSTRUCTION OF STORM SEWER IN HOOK CREEK BOULEVARD BETWEEN 254TH STREET AND 148TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ274F), QUEENS	7,058,000	7,058,000(CN)	7,058,000(CN) (R)
SE-772 826 35P	CONSTRUCTION OF STORM SEWER IN BEACH 72ND STREET (SOMERVILLE AREA) BETWEEN BEACH CHANNEL DRIVE AND THURSBY AVENUE, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631A), QUEENS	8,443,000	8,443,000(CN)	2,614,600(CN) (R)
SE-773 826 35Q	CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421A1), THE BRONX	7,388,332	7,241,000(CX)	2,897,331(CX) (R)
SE-774 826 35R	RECONSTRUCTION OF COMBINED SEWER IN FORT HAMILTON PARKWAY BETWEEN 92ND AND 99TH STREETS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	CP	**	1,086,930(CX)
SE-775 826 35S	CONSTRUCTION OF SANITARY SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-776), STATEN ISLAND.	CP	**	14,367,449(CX)
SE-776 826 35T	CONSTRUCTION OF STORM SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-775), STATEN ISLAND.	CP	**	13,210,000(CN)
SE-777 826 35U	CONSTRUCTION OF SANITARY SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND.	CP	**	50,000(CN) 10,134,000(CX)
SE-778 826 35V	CONSTRUCTION OF STORM SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-777), STATEN ISLAND.	16,678,966	8,379,000(CN)	8,360,034(CN)
SE-779 826 35W	CONSTRUCTION OF SANITARY SEWER WITHIN THE AREA BOUNDED BY 147TH AVENUE, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-727/HW-662), QUEENS.	CP	**	8,355,000(CX)
SE-780 826 35X	RECONSTRUCTION OF SANITARY SEWERS IN THE JAMAICA AVENUE AREA INCLUDING HILLSIDE AVENUE, 147TH STREET, THE L.I.R.R., AND 171TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0248 AND SE-0200Q), QUEENS	11,404,383	10,350,000(CX)	3,054,383(CX) (R)
SE-781 826 35Y	CONSTRUCTION OF COMBINED SEWER IN RICHMOND ROAD BETWEEN NARROWS ROAD NORTH AND VAN DUZER STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	1,040,000	1,040,000(CX)	1,040,000(CX) (R)
SE-782 826 35Z	CONSTRUCTION OF SANITARY SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-783), STATEN ISLAND	12,072,000	12,072,000(CX)	6,436,502(CX) (R)
SE-783 826 36A	CONSTRUCTION OF STORM SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-782), STATEN ISLAND	13,410,000	13,410,000(CN)	8,355,167(CN) (R)
SE-784 826 36B	CONSTRUCTION OF A STORM SEWER IN BROOKVILLE BOULEVARD BETWEEN SUNRISE HIGHWAY AND MERRICK BOULEVARD, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0724), QUEENS	1,619,000	1,619,000(CN)	1,619,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-770 826 35M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
SE-771 826 35N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
SE-772 826 35P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-773 826 35Q	147,332 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-774 826 35R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-775 826 35S	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-776 826 35T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-777 826 35U	0 (CN) 9,758,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-778 826 35V	8,299,966 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
SE-779 826 35W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-780 826 35X	1,054,383 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-781 826 35Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-782 826 35Z	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-783 826 36A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-784 826 36B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-785 826 36C	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	CP	**	2,191,880(CN)
SE-786 826 36D	CONSTRUCTION OF SANITARY SEWER IN DRUMGOOLE ROAD WEST BETWEEN HUGUENOT AND HEENAN AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	CP	**	3,200,000(CX) (R)
SE-788 826 36E	CONSTRUCTION OF STORM SEWER IN QUINTARD STREET FROM QUINCY AVENUE TO THE BAY (U.S. BULKHEAD LINE), STATEN ISLAND	CP	**	5,823,000(CN) (R)
SE-789 826 36F	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	CP	**	8,664,116(CN)
SE-790 826 36G	CONSTRUCTION OF STORM SEWER IN EDGEWOOD STREET BETWEEN 147TH AND 149TH AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	CP	**	5,843,000(CN)
SE-791 826 36H	CONSTRUCTION OF COMBINED SEWERS IN PAULDING AVENUE AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX647), THE BRONX	CP	**	826,000(CX)
SE-87HW 826 68E	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	100,503(CN) 6,367,754(CX)
SE-93PK 826 33V	CONSTRUCTION AND RECONSTRUCTION OF STORM, COMBINED AND SANITARY SEWERS IN CONJUNCTION WITH CAPITAL PROJECTS UNDERTAKEN BY DEPARTMENT OF PARKS AND RECREATION, INCLUDING ALL REQUIRED ANCILLARY WORK, CITYWIDE	CP	**	3,533,357(CN) 1,512,255(CX) (R)
SE-944 826 34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	1,000(CN) 0(CX) 7,756,096(P)
SE-1000 826 34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	CP	**	2,241,581(CN)
TOTALS FOR: SEWERS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
SE-785 826 36C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-786 826 36D	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-788 826 36E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-789 826 36F	0 (CN)	9,826,884 (CN)	0 (CN)	4,065,000 (CN)	CP	0	CP
SE-790 826 36G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-791 826 36H	500,000 (CX)	4,538,000 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-87HW 826 686	0 (CN) 15,344,246 (CX)	0 (CN) 4,678,000 (CX)	0 (CN) 0 (CX)	0 (CN) 1,782,000 (CX)	CP	0	CP
SE-93PK 826 33V	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-944 826 34V	0 (CN) 1,000 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP	0	CP
SE-1000 826 34R	4,040,418 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	108,164,885 (CN) 162,723,679 (CX) 2,000 (P)	133,935,653 (CN) 141,535,469 (CX) 0 (P)	126,230,998 (CN) 141,822,000 (CX) 0 (P)	161,324,857 (CN) 112,562,000 (CX) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ST-D003 998 D03	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	CP	**	250,000(CN)
ST-R003 998 R03	PURCHASE, DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	**	1,000,000(CN)
ST-3 998 ST3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	CP	**	2,088,999(CN) 0(F) 11(S)
TOTALS FOR: SIRTOA				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
ST-D003 998 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ST-R003 998 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ST-3 998 ST3	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	240,000 (CN) 0 (F) 0 (S)	CP	0	CP
	0 (CN)	0 (CN)	0 (CN)	240,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-C005 998 C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	1,000,000	1,000,000(CN)	500,000(CN) (R)
T-D005 998 D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	CP	**	3,000,000(CN)
T-5 998 005	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS	CP	**	2,863,210(CN) 2(CX) 590,693(F) 157,647(S) 997(P) (R)
T-5A 998 05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	4,000,000(CN)
T-6A 998 132	SUBWAY CAR RECONSTRUCTION INCLUDING ARCHITECTURE, ENGINEERING AND ADMINISTRATIVE COSTS	CP	**	13,541,202(CN) (R)
T-7 998 007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING, INCLUDING PROPERTY ACQUISITION AND FACILITIES FOR SERVICING BUSES ON STATEN ISLAND	CP	**	2,772,302(CN) 102,745(F) 50,772(S) 2(P) (R)
T-7A 998 07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	1,000,000(CN)
T-9 998 009	REPLACEMENT AND MODERNIZATION OF SIGNALS, IRT AND BMT DIVISIONS.	CP	**	2,613,306(CN) 0(CX) 20(F) 16(S) (R)
T-62 998 062	SUBSTATION CONSTRUCTION, RECONSTRUCTION OF BMT AND IRT POWER EQUIPMENT AND CABLE CIRCUITS, INCLUDING SITES.	CP	**	3,133,925(CN) 0(CX) 12,052(F) 2,260(S) 3(P) (R)
T-66 998 066	RECONSTRUCTION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	**	2,186,958(CN) 65,367(F) 12,850(S) 2(P) (R)
T-100 998 100	CONSTRUCTING AND EQUIPPING NEW ROUTES, FACILITIES AND EXTENSIONS FOR THE NEW YORK CITY TRANSIT SYSTEMS, IN ALL BOROUGHES, INCLUDING SITE ACQUISITIONS, TO BE FINANCED UNDER THE TRANSPORTATION CAPITAL FACILITIES ACT OF 1967 AND IMPLEMENTING LEGISLATION	CP	**	506,931(CN) 214,785(F) 194,084(S) (R)
T-130 998 130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	CP	**	8,676,515(CN) 3,269,133(F) 3,356(S)
T-131 998 131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	CP	**	35,000,000(CN)
T-141 998 141	VARIOUS IMPROVEMENTS TO THE M.T.A. RAPID AND SURFACE TRANSIT SYSTEMS AND S.I.R.T.O.A.	CP	**	54,300,000(CN)
T-169 998 169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	CP	**	59,320,587(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
		FY 2009	FY 2010	FY 2011				
T-C005 998 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005	
T-D005 998 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
T-5 998 005	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-5A 998 05A	4,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	CP	0	CP	
T-6A 998 132	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
T-7 998 007	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-7A 998 07A	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP	
T-9 998 009	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
T-62 998 062	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-66 998 066	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-100 998 100	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-130 998 130	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-131 998 131	35,000,000 (CN)	70,000,000 (CN)	35,000,000 (CN)	35,000,000 (CN)	CP	0	CP	
T-141 998 141	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
T-169 998 169	15,792,412 (CN)	48,558,000 (CN)	49,500,000 (CN)	34,289,000 (CN)	CP	0	CP	

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-170 998 170	VARIOUS TRANSIT CAPITAL PROJECTS	CP	**	37,880,000(CN) 146,845,000(F) 24,287,000(S)
T-171 998 171	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS, IMPROVEMENTS TO 57TH STREET AND 96TH STREET SUBSTATIONS, MANHATTAN, INCLUDING FURNISHINGS, EQUIPMENT, MACHINERY OR OTHER APPARATUS.	CP	**	2,563,000(CN) (R)
TOTALS FOR: TRANSIT AUTHORITY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
T-170 998 170	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-171 998 171	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	55,792,412 (CN)	123,558,000 (CN)	89,500,000 (CN)	74,289,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TD-C018 841 C07	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	359,023(CN)
TD-R018 841 R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	666,148	666,148(CN)	300,450(CN)
TD-3 841 809	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO YARDS, SHOPS, GARAGES AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	0(CN) 0(F) 0(S)
TD-16 841 802	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS, OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY T-121)	CP	**	1,301,746(CN) 2(F) 0(S) 5(P) (R)
TD-18 841 805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	69,617,822(CN) 3,500,000(F) 1,800,000(S) 1,053,070(P) (R)
TD-19 841 806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	71,994,405(CN) 6,500,000(F) 7,753,468(S)
TD-22 841 808	ACQUISITION OF REAL PROPERTY, AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE	CP	**	146,353(CN) 1(F) 1(S) 0(P) (R)
TD-23 841 810	PURCHASE OF INDUSTRIAL EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	6,680,000	6,680,000(CN)	6,634,600(CN) (R)
TOTALS FOR: TRANSPORTATION EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2009	FY 2010	FY 2011	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
TD-C018 841 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TD-R018 841 R18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
TD-3 841 809	434,000 (CN) 3,472,000 (F) 434,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TD-16 841 802	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
TD-18 841 805	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
TD-19 841 806	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TD-22 841 808	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
TD-23 841 810	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
	434,000 (CN) 3,472,000 (F) 434,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-C001 841 C28	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, CITYWIDE	CP	**	75,001(CN) (R)
TF-C005 841 C52	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	146,135(CN) (R)
TF-C006 841 C77	CONSTRUCTION OF GRAHAM AVENUE PARKING LOT, INCLUDING EQUIPMENT, BROOKLYN	CP	**	100,665(CN) (R)
TF-C503 841 C10	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	4,056,116(CN) (R)
TF-D005 841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	285,000(CN)
TF-D503 841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	1,417,440(CN)
TF-K001 841 K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	2,181,567	2,181,567(CN)	949,812(CN)
TF-K018 841 K18	CONSTRUCTION OF GRAHAM AVENUE PARKING LOT, INCLUDING EQUIPMENT, BROOKLYN	336,751	336,751(CN)	70,000(CN) (R)
TF-K503 841 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	CP	**	5,963,847(CN)
TF-M503 841 M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	CP	**	0(CN)
TF-Q005 841 Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	CP	**	444(CN)
TF-Q503 841 Q50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS	CP	**	30,000(CN)
TF-R001 841 R17	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	CP	**	400,000(CN)
TF-R503 841 R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	CP	**	24,000(CN)
TF-X503 841 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	CP	**	250,090(CN)
TF-1 841 900	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	CP	**	69,347,476(CN) 55,773,871(F) 62,945,971(S) 4,965(P)
TF-2 841 926	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	CP	**	36,079,846(CN) 8,198,452(F) 9,907,995(S)
TF-3 841 901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	CP	**	5,000,000(CN) 9,209,904(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
TF-C001 841 C28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-C005 841 C52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-C006 841 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-C503 841 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D005 841 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D503 841 D10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K001 841 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
TF-K018 841 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
TF-K503 841 K50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-M503 841 M03	35,999 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q005 841 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q503 841 Q50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R001 841 R17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R503 841 R50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-X503 841 X50	249,909 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-1 841 900	37,921,524 (CN) 4,000,128 (F) 0 (S) 2,425,035 (P)	54,115,000 (CN) 3,180,000 (F) 0 (S) 20,910,000 (P)	76,469,000 (CN) 0 (F) 0 (S) 300,000 (P)	20,540,000 (CN) 0 (F) 11,804,029 (S) 300,000 (P)	CP	0	CP
TF-2 841 926	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,657,154 (CN) 0 (F) 0 (S)	4,606,000 (CN) 0 (F) 0 (S)	CP	0	CP
TF-3 841 901	0 (CN) 14,060,096 (S)	0 (CN) 2,209,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-4 841 902	FOR THE ACQUISITION OF SITES AS REQUIRED FOR ANY OFF-STREET PARKING FACILITY LISTED IN THE CAPITAL BUDGET AND FOR THE ACQUISITION OF PREDOMINANTLY VACANT SITES FOR ANY FUTURE OFF-STREET PARKING FACILITY AND SITES HERETOFORE ACQUIRED, ALL BOROUGHES.	CP	**	2(CN) 643,561(CX) (R)
TF-18 841 905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	CP	**	12,626,221(CN) 791,844(CX) 0(F)
TF-465 841 909	RECONSTRUCTION OF A PARKING FACILITY, VICINITY OF JEROME AVENUE AND GUN HILL ROAD, THE BRONX.	1,984,244	16,713(CN) 1,967,531(F)	2,246(CN) 1(F) (R)
TF-487 841 911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,986,966(CN)
TF-489 841 914	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS FOR THE BUREAU OF TRAFFIC OPERATION, CITYWIDE	CP	**	2,476,359(CN) 1,139,994(F) 560,635(S) (R)
TF-502 841 923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	CP	**	31,946,774(CN) 7,568,871(F) 9,985,314(S)
TF-503 841 924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	CP	**	54,368,183(CN) 9,641,658(F) 31,139,992(S)
TF-777 841 928	IMPLEMENTATION OF BUS RAPID TRANSIT, CITYWIDE	CP	**	0(F)
TOTALS FOR: TRAFFIC				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
TF-4 841 902	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
TF-18 841 905	0 (CN) 0 (CX) 0 (F)	2,000,778 (CN) 0 (CX) 0 (F)	940,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP
TF-465 841 909	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2005
TF-487 841 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-489 841 914	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TF-502 841 923	0 (CN) 0 (F) 0 (S)	2,556,225 (CN) 0 (F) 0 (S)	3,626,000 (CN) 0 (F) 0 (S)	5,243,000 (CN) 0 (F) 0 (S)	CP	0	CP
TF-503 841 924	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	17,071,817 (CN) 0 (F) 0 (S)	CP	0	CP
TF-777 841 928	23,290,000 (F)	0 (F)	0 (F)	0 (F)	CP	0	CP
	38,207,432 (CN) 27,290,128 (F) 14,060,096 (S) 2,425,035 (P)	58,672,003 (CN) 3,180,000 (F) 2,209,000 (S) 20,910,000 (P)	83,692,154 (CN) 0 (F) 0 (S) 300,000 (P)	47,460,817 (CN) 0 (F) 11,804,029 (S) 300,000 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
W-2 085 200	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	**	10,847,238(CX)
W-5 085 202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	723,865,758	55,045,395(CX)	10,447,386(CX)
W-10 085 205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	CP	**	71,451(CN) 104,602,225(CX)
W-13 085 208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2,636,663,893	27,300,000(CN) 2,509,363,893(CX)	25,004(CN) 799,628,302(CX) (R)
W-14 085 209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	265,990,293	34,849,429(CX)	22,409,135(CX)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	92,069,420	37,885,056(CX)	31,315,636(CX)
W-20 085 207	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF THE BUREAU OF WATER RESOURCE DEVELOPMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,235,556(CX)
TOTALS FOR: WATER SUPPLY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
W-2 085 200	35,000(CX)	0(CX)	0(CX)	0(CX)	CP	0	CP
W-5 085 202	3,617,363(CX)	10,000,000(CX)	0(CX)	118,800,000(CX)	536,403,000(CX)	0	2012
W-10 085 205	0(CN) 1,277,150(CX)	0(CN) 2,705,774(CX)	0(CN) 32,000,000(CX)	0(CN) 39,000,000(CX)	CP	0	CP
W-13 085 208	0(CN) 100,000,000(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2009
W-14 085 209	50,000(CX)	0(CX)	0(CX)	8,590,864(CX)	222,500,000(CX)	0	2013
W-15 085 210	0(CX)	16,684,364(CX)	0(CX)	7,500,000(CX)	30,000,000(CX)	0	2020
W-20 085 207	0(CX)	0(CX)	0(CX)	0(CX)	CP	0	CP
	104,979,513(CX)	29,390,138(CX)	32,000,000(CX)	173,890,864(CX)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WM-1 826 700	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	CP	**	2,974,739(CN) 88,979,567(CX) 5,000,001(F) 1(S) 77,396,579(P)
WM-6 826 701	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	181,127(CN) 77,011,162(CX) 0(F) 266,753(P)
WM-11 826 711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	CP	**	9,458,000(CN) 1,451,944,433(CX) 3,014(S)
WM-15 826 705	CONDEMNATION OF THE JAMAICA WATER SUPPLY COMPANY LAND, FACILITIES AND OTHER CAPITAL ASSETS WITHIN THE BOUNDARIES OF NEW YORK CITY	62,467,660	62,467,660(CX)	252,781(CX) (R)
WM-30 826 702	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	CP	**	17,174,310(CN) 716,113,821(CX) 5,492,000(F) 926,999(S) 0(P)
WM-103 826 704	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,422,324(CX)
WM-104 826 706	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE ZEBRA MUSSELS IN WATER PROJECTS, CITYWIDE	CP	**	6,883,849(CX) (R)
WM-105 826 707	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	3,100,000(CN) 69,189,015(CX) 500,000(F)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011				
WM-1 826 700	0 (CN) 121,501,882 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 110,336,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 75,486,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 55,794,000 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP	
WM-6 826 701	0 (CN) 104,490,837 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 46,711,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 139,044,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 211,070,000 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP	
WM-11 826 711	0 (CN) 591,408,566 (CX) 0 (S)	0 (CN) 115,763,000 (CX) 0 (S)	0 (CN) 86,750,000 (CX) 0 (S)	0 (CN) 25,000,000 (CX) 0 (S)	CP	0	CP	
WM-15 826 705	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	2005	
WM-30 826 702	0 (CN) 1,270,476,178 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 617,652,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 318,724,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 377,734,000 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP	
WM-103 826 704	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP	
WM-104 826 706	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP	
WM-105 826 707	0 (CN) 3,420,850 (CX) 0 (F)	0 (CN) 24,127,985 (CX) 0 (F)	0 (CN) 13,320,000 (CX) 0 (F)	0 (CN) 13,262,000 (CX) 0 (F)	CP	0	CP	
	2,091,298,313 (CX)	914,589,985 (CX)	633,324,000 (CX)	682,860,000 (CX)				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WN-3 856 871	CONSTRUCTION, RECONSTRUCTION AND PROVISION OF EQUIPMENT FOR RADIO AND TELEVISION MASTER CONTROL AND STUDIOS, MUNICIPAL BUILDING, MANHATTAN	CP	**	10,354(CN) 0(F) 0(S)
TOTALS FOR: MUNICIPAL BROADCASTING				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
WN-3 856 871	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-53 826 800	UPGRADE, NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING SITE AND ASSOCIATED DRAINAGE AREA, BROOKLYN, QUEENS AND MANHATTAN.	CP	**	21,185,551(CX) 0(F) 0(S) (R)
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	CP	**	276,254(CN) 120,487,656(CX) 197,265(F) 838(S)
WP-101 826 802	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	CP	**	6,044,580(CX) 17(F) 11(S)
WP-103 826 803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	33,921(CN) 236,883,137(CX) 32,116,393(F) 456(S)
WP-112 826 804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	CP	**	448,397(CN) 177,721,024(CX) 50,653(F) 2,563,000(S)
WP-136 826 805	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	CP	**	37,048(CN) 7,523,898(CX) 19,336,284(F) 10,438,174(S) (R)
WP-152 826 806	CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	11,121,745(CX) 3,384,855(F) 577,044(S)
WP-164 826 807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	27,837,951(CX) 28,139,356(F) 12(S)
WP-169 826 822	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	82,711,378(CX) 0(F) 59,531,640(S)
WP-206 826 808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	45,678,419(CX) 460,230(F) 3,579(S)
WP-225 826 809	UPGRADE SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT, IN BROOKLYN AND QUEENS, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA	CP	**	24,349,692(CX) 2(F) 2(S)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	148,070(CN) 35,711,792(CX) 3,160,004(F) 266,264(S)
WP-239 826 812	ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS	CP	**	298,368(CN) 16,372,713(CX) 1(F) 1(S)
WP-240 826 813	OWLS HEAD WATER POLLUTION CONTROL PROJECT, BROOKLYN, UPGRADING TREATMENT AND IMPROVEMENT OF EXISTING FACILITIES.	CP	**	5,522,431(CX) 1(F) 0(S) (R)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	23,425(CN) 15,845,180(CX) 32,761,413(F) 2(S)
WP-249 826 815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	80,741(CN) 60,439,941(CX) 4(F) 330(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M		REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	FY 2009	FY 2010	FY 2011					
WP-53 826 800	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-56 826 801	0 (CN) 1,217,700 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 103,866,344 (CX) 0 (F) 0 (S)	CP	0	CP
WP-101 826 802	15,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	4,255,420 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-103 826 803	0 (CN) 2,432,150 (CX) 0 (F) 16,542,543 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 21,119,863 (CX) 0 (F) 0 (S)	CP	0	CP
WP-112 826 804	0 (CN) 122,283,925 (CX) 0 (F) 0 (S)	0 (CN) 256,973,000 (CX) 0 (F) 0 (S)	0 (CN) 179,831,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 132,544,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-136 826 805	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	5,476,102 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-152 826 806	10,650 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	1,591,254 (CX) 0 (F) 0 (S)	CP	0	CP
WP-164 826 807	1,171,950 (CX) 0 (F) 0 (S)	7,101,048 (CX) 0 (F) 0 (S)	115,000,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-169 826 822	176,069,621 (CX) 0 (F) 0 (S)	117,095,000 (CX) 0 (F) 0 (S)	145,411,000 (CX) 0 (F) 0 (S)	181,691,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-206 826 808	125,350 (CX) 0 (F) 0 (S)	21,612,581 (CX) 0 (F) 0 (S)	246,070,000 (CX) 0 (F) 0 (S)	36,000,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-225 826 809	156,550 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-237 826 810	0 (CN) 272,717,307 (CX) 0 (F) 0 (S)	0 (CN) 71,200,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 165,000,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-239 826 812	0 (CN) 113,500 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	5,077,287 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-240 826 813	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-247 826 814	0 (CN) 12,049,119 (CX) 0 (F) 0 (S)	0 (CN) 15,000,000 (CX) 0 (F) 0 (S)	0 (CN) 15,000,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-249 826 815	1,143,259 (CN) 7,702,958 (CX) 0 (F) 14,843,670 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	25,000,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 82,500,000 (CX) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-269 826 823	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	CP	**	66,553,375(CX)
WP-282 826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	100,000(CN) 28,278,493(CX) 1,143,475(F) 8,562(S)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	CP	**	3,753(CN) 315,659,784(CX) 5,445,000(F) 246,059(S)
WP-284 826 817	CONSTRUCTION, SITE ACQUISITION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	CP	**	2(CN) 20,057,103(CX) 1(F) 1(S)
WP-285 826 824	SITE ACQUISITION AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	CP	**	3,000(CN) 48,671,761(CX) 742,000(S)
WP-287 826 818	CONEY ISLAND WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE AND LAND ACQUISITION, BROOKLYN	CP	**	1(CN) 25,947,453(CX) 1,760,567(F) 1,631,807(S)
WP-288 826 819	OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN	CP	**	1(CN) 60,683,311(CX) 5,444,999(F) 386,602(S)
TOTALS FOR: WATER POLLUTION CONTROL				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13		
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	FY 2009	FY 2010	FY 2011						
WP-269 826 823	89,348,624(CX)	41,285,000(CX)	75,610,000(CX)	114,960,000(CX)	CP	0	CP		
WP-282 826 816	0(CN) 44,100,107(CX) 0(F) 0(S)	0(CN) 99,767,000(CX) 0(F) 0(S)	0(CN) 10,225,000(CX) 0(F) 0(S)	0(CN) 50,115,000(CX) 0(F) 0(S)	CP	0	CP		
WP-283 826 821	0(CN) 1,148,515,216(CX) 0(F) 0(S)	0(CN) 558,953,000(CX) 0(F) 0(S)	0(CN) 168,000,000(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	CP	0	CP		
WP-284 826 817	0(CN) 448,550(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 25,413,896(CX) 0(F) 0(S)	CP	0	CP		
WP-285 826 824	0(CN) 99,346,738(CX) 0(S)	0(CN) 17,083,000(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	CP	0	CP		
WP-287 826 818	0(CN) 49,550(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	CP	0	CP		
WP-288 826 819	0(CN) 2,025,450(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	CP	0	CP		
	1,143,259(CN) 1,979,900,015(CX) 31,386,213(S)	0(CN) 1,206,069,629(CX) 0(S)	0(CN) 994,955,809(CX) 0(S)	0(CN) 914,801,357(CX) 0(S)					

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/07	APPROPRIATION AVAILABLE AS OF 02/28/07

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

REPORT GRAND TOTALS:

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2008 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2009	FY 2010	FY 2011			
6,434,234,623(CN)	6,228,706,176(CN)	3,917,356,157(CN)	4,500,913,174(CN)				
4,579,426,910(CX)	2,451,546,798(CX)	1,863,442,809(CX)	1,933,883,221(CX)				
832,811,912(F)	555,277,460(F)	198,962,893(F)	129,085,692(F)				
2,121,325,158(S)	2,016,218,099(S)	1,212,350,000(S)	1,274,465,441(S)				
140,168,357(P)	76,137,104(P)	42,300,000(P)	42,300,000(P)				

PART

II

***STATUTORY PERIODS OF
PROBABLE USEFULNESS
(PPU's)***

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
AG-C001	05 10 15 20 30 50	AG-C100	00
AG-D001	05 10 15 20 30 50	AG-D999	05 30
AG-K001	05 10 15 20 30 50	AG-K999	05 30
AG-M001	05 10 15 20 30	AG-M999	05 30
AG-Q001	50	AG-Q999	05 30
AG-R001	05 10 15 20 30	AG-X001	05 10 15 20 30 50
AG-X999	05 30	AG-1	05 10 15 20 30 50
AG-2	05 10 15		
BR-8	20 40	BR-61	30
BR-76	05 15 40	BR-156	05 40
BR-231	40	BR-253	05 10 40
BR-268	40	BR-270	40
BR-271	40	BR-272	20
BR-275	20	BR-276	20
BR-277	40	BR-278	15
BR-279	20	BR-283	20 40
BR-285	40	BR-286	40
BR-287	40	BR-289	40
BR-291	10 20 30 40	BR-293	30
C-C075	05 10 15 20 30	C-71	05 10 20
C-73	15 20 30	C-74	05 15 20 30
C-75	05 10 15 20 30	C-76	05 10 20 30
C-79	10 20	C-95	05 10 15 20 30
C-101	05	C-104	05
C-109	30	C-110	05 20
C-111	05 10 20	C-112	05 15
C-114	05 10 20 30	C-117	05
C-121	05 10 20	C-124	05 15 20 30
C-127	15 20	C-128	05 10 30
C-130	05 10 30	C-133	05 10 20
C-135	05 10 15 20 30	C-136	05 10 20
C-137	05 10 20 30	C-138	05 10 15 20 40
C-139	15 20 30	C-141	05 20 30
C-142	20 30	C-143	30
C-144	05 10 15 20	C-145	05 10 15 20 30 40
C-146	05 10 15 20 30 40	C-147	05 10 15 20 30 40
CO-R301	05 10 15 20 30	CO-78	05 10 20
CO-79	05 10 20 30	CO-80	05 10 20
CO-81	05 10 20	CO-264	05 10 15 20 30
CO-270	30	CO-271	15 20 30
CO-272	05 10 15 20	CO-274	05 10 15 20 30
CO-275	05 10 15 20 30	CO-276	05 10 15 20 30
CO-277	05 10 15 20 30	CO-278	05 10 15 20
CO-279	05 10 15 20	CO-280	05 10 15 20
CO-281	05 10 15 20	CO-282	05 10 15 20 30
CO-283	05 10 15 20	CO-284	05 10 15 20
CO-285	05 10 15 20	CO-287	05 10 15 20 30
CO-288	05 10 20	CO-289	05 10 15 20 30
CO-290	05 10 15 20 30	CO-293	05 10 15 20
CO-294	05 10 15 20	CO-295	05 30
CO-296	05 10 15 20 30	CO-297	05 30
CO-298	30	CO-299	05 10 15 20 30
CO-300	05 10 15 20	CO-301	05 10 15 20 30
CO-302	05 10 15 20	CO-303	30
CO-304	05 10 20	CO-305	05 10 15 20 30
CO-306	05 10 15 20 30		
CS-C002	05 10 20 30	CS-D001	05 10 15 20 30
CS-D002	05 10 20 30	CS-D999	05 30
CS-K001	05 10 15 20 30	CS-K999	05 30
CS-M002	05 10 20 30	CS-M999	05 30
CS-Q999	05 30	CS-X001	05 10 15 20 30
CS-X999	05 30	CS-1	05 10 15 20 30
CS-2	05 10 15 20 30	CS-3	05 10 15 20 30
CS-4	05 10 15		
DP-X001	05 10 15	DP-1	05 10
DP-2	05 30		
E-C001	05 10 15 20	E-D999	05 30
E-K999	05 30	E-M001	30
E-Q001	30	E-R001	30
E-X001	30	E-X999	05 30
E-2360	30	E-2361	30
E-2362	30	E-3000	30
E-3001	30	E-4000	30
E-4001	05 10 15 25 30	E-4002	05 15 20 30
E-4003	05 10 15 20		
ED-C002	30 50	ED-C075	05 10 15 20 30 40 50
ED-C319	30	ED-C380	20 30 50
ED-C384	05 10 15 50	ED-C401	05 10 15 20 25 30 40 50
ED-D075	05 10 15 20 30 40 50	ED-D319	05 10 15 20 30 40 50
ED-D380	15 20 30 50	ED-D384	05 10 15 50
ED-D401	05 10 15 20 25 30 40 50	ED-D999	05 30
ED-K001	10 15 40 50	ED-K075	10 15 40
ED-K384	10 15	ED-K999	05 30
ED-M001	05 10 15 20 50	ED-M075	10 15 40
ED-M409	05 30 40	ED-M999	05 30
ED-Q075	50	ED-Q384	05 10 15
ED-Q999	05 30	ED-R075	10 15 40
ED-X380	05 10 20 30 50	ED-X384	05 10 15
ED-X402	05 10 15 30	ED-75	05 50
ED-76	05 50	ED-83	05 10 15 30 40 50
ED-99	05	ED-100	05 10 15
ED-319	30	ED-368	10
ED-373	05 10 15 20 30 50	ED-380	05 10 20 30 40 50
ED-384	10	ED-384X	10 15
ED-387	20 30 40	ED-388	05 30
ED-389	10 15	ED-390	05 10 15
ED-395	05 10 15 20 50	ED-396	05 20 30
ED-401	05 10 15 20 25 30 40 50	ED-404	05 10 15 20 30 40 50
ED-405	05 10 15 20 30 40	ED-408	05 10 20
ED-409	05 30 40	ED-410	05 20 30 40
ED-764	05 10 20 30 40 50	ED-999	05 30
EP-C004	15	EP-D008	05 10 15 40
EP-D999	05 30	EP-M999	05 30
EP-4	05 10 15	EP-5	05
EP-6	05 10 20	EP-7	10 15 30 40 50
EP-8	05 10 15	EP-9	05 10 15 20 30 40
EP-10	05 15 40 50		
F-C016	05 10 15	F-C109	05 10 15 20
F-C175	05 10 15 20 30	F-D109	05 10 15 20
F-D175	05 10 15 20 30	F-D999	05 30
F-K109	05 10 20	F-M109	05 10 20
F-M175	05 10 15 20 30	F-R109	05 10 20
F-R175	05 30	F-X175	05 10 15 20 30
F-1	05 10	F-65	30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
F-103	10	F-109	05 10 20
F-175	05 10 15 20 30	F-192	05 10 35
F-194	05 10	F-202	30
F-204	05 10 15 20 30	F-212	05 10
F-248	30		
FA-C001	05 10 20 35	FA-R021	10
FA-21	05 10 15 20 30	FA-26	15 30 40
FA-27	05 10 15 20 30	FA-312	20
FA-313	10		
FT-C001	05 10	FT-1	05 10
FT-2	30		
HA-C001	05 10 15 20 30 50	HA-D001	05 10 15 20 30 40
HA-D999	05 30	HA-K001	05 10 15 20 30 50
HA-M001	50	HA-X001	50
HA-1	05 10 15 20 30 50		
HB-C001	05 10 15	HB-C003	20 40
HB-61	30	HB-199	20
HB-215	05 20 30	HB-387	40
HB-412	20	HB-413	40
HB-419	40	HB-424	20
HB-425	20	HB-429	40
HB-431	20	HB-432	40
HB-439	40	HB-448	40
HB-449	20	HB-481	20
HB-491	40	HB-492	20
HB-505	20	HB-525	20
HB-526	40	HB-529	20
HB-530	20	HB-531	20
HB-532	20	HB-533	20
HB-534	20	HB-535	20
HB-536	40	HB-537	40
HB-538	20	HB-539	20
HB-540	40	HB-541	20
HB-542	20	HB-543	20
HB-544	20	HB-545	20
HB-546	20	HB-547	20
HB-548	40	HB-549	20
HB-551	40	HB-553	20
HB-554	20	HB-555	40
HB-618	20	HB-619	20
HB-622	20 40	HB-623	20
HB-624	20	HB-626	20
HB-627	20	HB-629	20
HB-630	20	HB-631	20
HB-632	20	HB-633	20
HB-634	20	HB-635	20
HB-636	20	HB-637	20
HB-641	20	HB-643	40
HB-644	40	HB-645	20
HB-646	40	HB-647	20
HB-648	20	HB-649	20
HB-651	10 20 30 40	HB-653	20
HB-655	20	HB-656	20
HB-657	40	HB-658	20
HB-659	20	HB-660	20
HB-662	20	HB-663	40
HB-664	40	HB-665	20
HB-666	20	HB-667	20 40
HB-668	20	HB-669	20
HB-670	20	HB-671	20
HB-1001	20	HB-1002	40
HB-1003	20	HB-1005	20
HB-1006	20	HB-1007	20
HB-1008	20	HB-1009	20
HB-1011	20	HB-1012	05 10 20 30 40
HB-1013	05 10 15	HB-1014	05 10 15 20
HB-1015	10 20 40	HB-1016	05 20 40
HB-1017	05 10 20 30 40	HB-1018	05 10 20 30 40
HB-1019	05 20 40	HB-1020	05 20 40
HB-1021	05 20 40	HB-1022	05 20 40
HB-1023	05 20 40	HB-1024	05 20 40
HB-1025	05 20 40	HB-1026	05 20 40
HB-1027	05 20 40	HB-1029	05 20 40
HB-1030	05 20 40	HB-1031	05 20 40
HB-1032	05 20 40	HB-1033	05 20 40
HB-1034	05 20 40	HB-1035	05 20 40
HB-1036	05 15 20 40	HB-1037	05 15 20 40
HB-1039	10 20 30 40	HB-1040	10 20 30 40
HB-1041	20	HB-1046	10 20 30 40
HB-1048	10 20 30 40	HB-1049	10 20 30 40
HB-1051	10 20 30 40	HB-1052	10 20 30 40
HB-1056	05 10 15 20 30 40	HB-1070	10
HB-1072	10 20 30 40	HB-1073	10 20 30 40
HB-1074	10 20 30 40	HB-1076	10 20 30 40
HB-1086	10 20 30 40	HB-1089	20 30 40
HB-1090	20 30 40	HB-1091	20 30 40
HB-1092	20 30 40	HB-1093	20 40
HB-1094	20 30 40	HB-1095	20 30 40
HB-1096	20 30 40	HB-1097	20 30 40
HB-1098	20 30 40	HB-1099	20 30 40
HB-1102	20 30 40	HB-1103	20 30 40
HB-1104	20 30 40	HB-1105	20 30 40
HB-1106	20 30 40	HB-1108	20 30 40
HB-1109	20 30 40	HB-1110	20 30 40
HB-1111	20 30 40	HB-1112	20 30 40
HB-1114	30	HB-1115	20 30 40
HB-1117	20 30 40	HB-1118	20 30 40
HB-1120	05 10 15 20 40	HB-1123	05 10 15 20 40
HB-1127	05 10 15 20 30 40	HB-1130	05 10 15 20 30 40
HB-1131	05 10 15 20 30 40	HB-1132	05 10 15 20 30 40
HB-1134	05 10 15 20 30 40	HB-1137	05 10 15 20 30 40
HB-1139	05 10 15 20 30 40	HB-1140	05 10 15 20 30 40
HB-1142	05 10 15 20 30 40	HB-1143	05 10 15 20 30 40
HB-1145	05 10 15 20 30 40	HB-1146	05 10 15 20 30 40
HB-1147	05 10 15 20 30 40	HB-1148	05 10 15 20 30 40
HB-1149	05 10 15 20 30 40	HB-1150	10 15 20 25 30 40
HB-1151	05 15 40	HB-1152	05 15 40
HB-1153	05 15 40	HB-1154	05 15 40
HB-1155	05 15 40	HB-1156	05 15 40
HB-1157	05 15 40	HB-1158	05 15 40
HB-1159	05 15 40	HB-1160	05 15 40
HB-1161	05 15 40	HB-1162	05 15 40
HB-1163	05 15 40	HB-1164	05 15 40
HB-1166	05 15 40	HB-1167	40
HB-1168	05 15 40	HB-1169	05 15 40
HB-1170	05 15 40	HB-1171	05 15 40
HB-1172	05 40	HB-1174	05 40
HB-1175	05 40	HB-1176	05 40
HB-1177	05 40	HB-1178	05 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HB-1179	05 40	HB-1180	05 40
HB-1181	05 40	HB-1182	05 40
HB-1183	05 40	HB-1184	05 40
HB-1185	40	HB-1186	05 40
HB-1187	05 40	HB-1188	05 40
HB-1189	05 40	HB-1190	05 40
HB-1191	05 40	HB-1193	05 40
HB-1195	05 15 40	HB-1196	05 15 40
HB-1197	05 15 40	HB-1198	05 15 40
HB-1199	05 15 40	HB-1200	05 15 40
HB-1201	05 10 40	HB-1202	40
HB-1203	40	HB-1204	40
HB-1205	40	HB-1206	40
HB-1208	40	HB-1212	20 40
HB-1213	20 40	HB-1214	15 20
HB-1215	15 20	HB-1216	15 20 40
HB-1217	05 20 40	HB-1218	05 20 40
HB-1219	05 20 40	HB-1220	05 20 40
HB-1221	05 20 40		
HD-C003	30 50	HD-C051	30 40 50
HD-C055	05 15	HD-C094	05 10 15 20
HD-C098	30	HD-C107	30
HD-D003	30 50	HD-D999	05 30
HD-K051	30	HD-K117	30 50
HD-M169	30 50	HD-M999	05 30
HD-Q001	50	HD-X051	30 50
HD-X999	05 30	HD-2	50
HD-3	30 50	HD-9	05 10 15 20 30 50
HD-15	50	HD-22	05 10 50
HD-24	30 50	HD-45	50
HD-51	30 40 50	HD-54	30 40 50
HD-55	05 15	HD-90	05
HD-92	25 40 50	HD-94	05 10 15
HD-96	05 10 15 20 30	HD-97	30 50
HD-98	30 50	HD-100	05 10 20 30 50
HD-101	50	HD-102	50
HD-103	50	HD-104	05 10 15 20 30
HD-106	05 10 15 20 30	HD-107	30
HD-109	15 20 30 50	HD-110	05 15 30 50
HD-117	30	HD-118	30
HD-119	05 10 15 20 30 50	HD-124	05 30
HD-130	30	HD-135	30 40 50
HD-147	05 30	HD-148	05 20 30 50
HD-149	05 10	HD-150	05 10 15 20 30 50
HD-151	30 50	HD-153	05 10 15 30 50
HD-154	10 15 20 30 50	HD-155	10
HD-156	10 15 20 30 50	HD-157	50
HD-158	10 15 20 30 50	HD-160	30
HD-161	10 30 40 50	HD-163	30
HD-164	30	HD-165	30
HD-167	30	HD-169	30
HD-171	05 15 30 40 50	HD-199	30
HD-200	30	HD-201	30
HD-202	30	HD-203	30 50
HD-204	30 50	HD-205	30
HD-206	30	HD-207	30
HD-208	30	HD-209	30
HD-210	05 20	HD-211	30
HD-999	05 30		
HH-C025	05 10 15 20 30	HH-C112	05 20 30
HH-C115	05 10 15 30	HH-D025	05 10 15 20 30 40
HH-D105	05 10 15	HH-D999	05 30
HH-M999	05 30	HH-25	05 10 15 20 30
HH-105	05 10 15	HH-112	05 10 15 20 30
HH-115	05 10 15 20 30		
HL-C001	05 10 15 20 30	HL-C089	05 10 15
HL-D001	05 10 15 20 30	HL-D089	05 10 15
HL-D998	05 15	HL-D999	05 30
HL-K001	05 10 15 20	HL-K999	05 30
HL-M001	05 10 15 20	HL-M999	05 30
HL-Q001	05 10 15 20 30	HL-Q999	05 30
HL-R001	05 10 15 20	HL-R999	05 30
HL-X999	05 30	HL-82	05 10 15 20 30
HL-89	05 10 15		
HN-C001	05 10 15 20	HN-C002	05 10 15 20
HN-C003	05	HN-C004	05 15 20 30
HN-C005	30	HN-D002	05 10 15 20 30 40
HN-D003	05 10	HN-D004	05 15 20 30
HN-D005	20 30 40	HN-K001	05 10 15 20
HN-K002	05 10	HN-K250	05 10 15 20
HN-M001	05 10	HN-M002	05
HN-M003	05 10 15	HN-M004	05 15
HN-Q001	05 10 15 20	HN-Q002	05 10
HN-Q004	05 10 15 20	HN-Q005	05 10
HN-Q006	05 10 15 20	HN-R001	05 10 20 30
HN-X001	05	HN-X002	05
HN-X003	05 10	HN-X004	20
HN-X005	05 15	HN-192	05
HN-206	05	HN-233	05
HN-244	05 10	HN-246	05 10
HO-C001	05 10	HO-C002	05 10 15
HO-C003	20 30	HO-D003	05 20 30
HO-K001	05 10 15 20 30	HO-K005	05 10
HO-M001	05 10 15 20 30	HO-M002	05 10
HO-M214	20 30	HO-Q003	20
HO-R001	05 10 15 20 30	HO-R003	05 10
HO-X002	05	HO-145	10
HO-214	05 10 15 20 30	HO-254	05 30
HO-363	05 10 20 25 30	HO-364	10
HO-365	05 10 20	HO-372	10
HO-373	10	HO-375	20
HO-377	10 30	HO-378	05
HO-379	05 10 20	HO-380	05 10
HO-388	05	HO-389	10
HO-390	05 10	HO-397	05 20 30
HO-398	05 20 30	HO-410	05 10
HR-C001	05 10 15 20	HR-C002	05 10 15 20 30
HR-C004	05 10 15 20	HR-C006	05 10 15 20
HR-C008	05 10 15 20 30	HR-D002	05 10 15 20 30
HR-D999	05 30	HR-K001	05 10 15 20 30
HR-K999	05 30	HR-M001	05 10 15 20 30
HR-M999	05 30	HR-Q002	05 10 15 20 30
HR-X001	05 10 15 20 30	HR-X003	05 10 15 20 30
HR-X999	05 30	HR-4	20
HR-5	20	HR-15	05
HR-17	30	HR-25	05 10 15 20 30
HR-109	05 10 15	HR-110	05 10

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HR-112	05 10 20 30	HR-115	10 15
HR-117	30	HR-120	05
HR-999	05 30		
HW-C002	05 10 15	HW-C003	15
HW-C004	05 10 15	HW-C005	05 10 15
HW-C007	15	HW-C010	15
HW-C011	15	HW-C012	15
HW-C014	10 15	HW-C016	05 10 15
HW-C017	15	HW-C018	15
HW-C019	05 10 15	HW-C020	05 10 15
HW-C028	05 15	HW-C029	05 15
HW-C031	15	HW-C032	05 15
HW-C033	10	HW-C034	05 20 40
HW-C036	05 15	HW-C038	05
HW-C040	20	HW-C041	20
HW-C044	20	HW-C047	20
HW-C049	20	HW-C050	20
HW-C052	20	HW-C053	20
HW-C054	20	HW-C055	20
HW-C060	20	HW-C061	05 10 15
HW-C062	05 10 15	HW-C063	05 10 15
HW-C064	05 10 15	HW-C101	05
HW-C102	05 10 15	HW-C103	05
HW-C104	05	HW-C105	05
HW-C200	05 10	HW-C201	05
HW-C211	05 10 15	HW-C462	05 10 15
HW-C614	05 15	HW-C643	05 10 15
HW-C891	20	HW-C988	20
HW-C994	05 10 15	HW-C996	05 10 15
HW-D102	05 10 15	HW-D103	05 10 15
HW-D105	05 10 15	HW-D200	05 10 15
HW-D203	15	HW-I001	05 10 15
HW-M002	05 10 15	HW-M200	05 10
HW-Q001	05 10 15	HW-Q002	05 10 15
HW-R002	05 10 15	HW-R005	05 10 15
HW-R200	05 10	HW-R669	05 10 15
HW-R986	05 10 15	HW-R988	05 15
HW-X001	05 10 15	HW-X002	05 10 15
HW-X004	05 10 15	HW-X005	05 10 15
HW-X006	15	HW-X200	05 10
HW-C01Q	05 10 15	HW-1	05 20
HW-1K	05	HW-1M	05 20
HW-1Q	05	HW-1R	05
HW-1X	05	HW-2K	05
HW-2M	05	HW-2Q	05
HW-2R	05	HW-2X	05
HW-3	10	HW-20	15 20
HW-61	30 40	HW-82	15
HW-121	15	HW-135	15
HW-165	05 30	HW-167	15
HW-170	15	HW-173	15
HW-174	15	HW-176	15
HW-197	15	HW-200	05 10 30
HW-203	15	HW-205	15
HW-207	15	HW-211	10
HW-216	15	HW-217	15
HW-224	05 15	HW-228	15
HW-230	15	HW-231	15
HW-232	15	HW-242	15
HW-248	15	HW-249	15
HW-254	15	HW-255	15
HW-256	15	HW-257	15
HW-261	15	HW-269	15
HW-270	15	HW-271	15
HW-273	15	HW-274	15
HW-275	15	HW-278	15
HW-280	30	HW-283	15
HW-289	15	HW-293	15
HW-297	15	HW-299	15
HW-320	15	HW-331	15
HW-342	15	HW-343	15
HW-345	15	HW-348	05
HW-349	05	HW-356	15
HW-359	15	HW-365	15
HW-373	15	HW-379	15
HW-404	15	HW-407	05 15
HW-409	15	HW-411	15
HW-416	15	HW-417	15
HW-421	15	HW-440	15
HW-444	15	HW-446	15
HW-447	15	HW-453	15
HW-461	15	HW-462	05 15
HW-463	15	HW-471	15
HW-472	15	HW-473	15
HW-474	15	HW-475	15
HW-476	15	HW-478	30
HW-479	15	HW-482	15
HW-483	15	HW-487	15
HW-489	15	HW-494	15
HW-502	20	HW-508	15
HW-509	15	HW-511	15
HW-512	15	HW-514	15
HW-516	15	HW-520	15
HW-522	15	HW-524	15
HW-557	15	HW-564	15
HW-565	15	HW-568	15
HW-574	15	HW-575	15
HW-576	15	HW-581	15
HW-582	15	HW-586	15
HW-589	15	HW-590	15
HW-591	15	HW-592	15
HW-597	15	HW-598	15
HW-600	15	HW-601	15
HW-602	15	HW-607	15
HW-612	15	HW-613	15
HW-614	15	HW-624	15
HW-628	15	HW-631	15
HW-636	15	HW-637	15
HW-639	15	HW-642	15
HW-643	15	HW-644	15
HW-646	15	HW-647	15
HW-648	15	HW-651	15
HW-652	15	HW-653	15
HW-654	15	HW-656	15
HW-657	15	HW-661	15
HW-662	15	HW-663	15
HW-664	15	HW-665	15
HW-666	15	HW-667	15
HW-668	15	HW-669	15
HW-670	15	HW-672	15
HW-674	20	HW-675	15
HW-677	15	HW-679	15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HW-680	15	HW-683	15
HW-684	15	HW-688	15
HW-689	15	HW-691	15
HW-692	15	HW-693	15
HW-696	15	HW-698	15
HW-700	15	HW-701	15
HW-704	15	HW-705	15
HW-706	15	HW-707	15
HW-708	15	HW-709	15
HW-710	15	HW-712	15
HW-714	15	HW-715	15
HW-716	15	HW-718	15
HW-719	15	HW-720	15
HW-721	15	HW-724	15
HW-727	15	HW-728	15
HW-730	15	HW-731	15
HW-732	15	HW-733	15
HW-737	15	HW-738	15
HW-739	05 15 50	HW-779	15
HW-780	15	HW-781	15
HW-782	15	HW-786	15
HW-787	15	HW-788	15
HW-789	15	HW-791	15
HW-792	15	HW-793	15
HW-795	15	HW-796	15
HW-799	15	HW-800	15
HW-818	15	HW-844	15
HW-852	15	HW-855	15
HW-860	15	HW-864	15
HW-869	15	HW-870	15
HW-875	05 10 15	HW-876	15
HW-877	15	HW-887	15
HW-889	15	HW-890	15
HW-891	15	HW-892	15
HW-899	05 10 15	HW-907	05 10 15
HW-919	15	HW-944	05 10 15
HW-958	15	HW-960	15
HW-966	05 10 15	HW-967	15
HW-968	15	HW-969	15
HW-970	15	HW-971	05 10 15
HW-972	15	HW-973	15
HW-975	15	HW-977	15
HW-978	15	HW-980	15
HW-983	15	HW-984	15
HW-986	15	HW-987	05 15
HW-988	05 15	HW-994	15
HW-1027	15	HW-1126	05 10 15
HW-1129	15	HW-1130	05 10 15 25 40
HW-1132	05 10 15	HW-1138	05 10 15
HW-1140	05 10 15	HW-1142	05 10 15
HW-1144	05	HW-1145	15
HW-1148	15	HW-1149	15
HW-1150	05 10 15	HW-1152	05 15 30
HW-1153	05 15	HW-1154	05 15
HW-1155	05 15	HW-1156	05 15
HW-1157	05 15	HW-1159	10 15 20
HW-1160	10 15 20	HW-1161	05
HW-1162	05 15	HW-1666	05 15
HW-1667	15	HW-1668	15
HW-1669	15	HW-1670	15
HW-1672	15	HW-1673	15 30 40
HW-1674	15	HW-1675	15
HW-1677	15 20	HW-1678	15 30
HW-1679	15 30	HW-1680	15 30
HW-1681	15 30	HW-1683	05 20
HW-1684	10 15 20		
JJ-1	05 10 15 20 30	JJ-2	05 10
JJ-5	20	JJ-6	05
JJ-7	05 10 20 30		
L-C001	30	L-C002	05 10 20
L-D001	05 10 15 20 30	L-D002	05 10 20
L-M100	05 10 20 30	L-100	05 10 20 30
L-101	05 10 20	L-102	05 10 20
L-103	05 10 20	L-105	15 30
LB-C001	05 10 15 20 25 30	LB-C002	05 30
LB-C003	30	LB-C005	30
LB-C104	05 10 15 20 30	LB-C183	05 10 20
LB-D104	05 10 15 20 30	LB-K001	05 10 15 20
LB-104	05 10 15 20 30	LB-118	10 15 20 30
LB-128	10 20 30	LB-170	30
LB-183	05 10 20	LB-184	05 10 15 20
LB-206	30	LB-250	05 10 15 20
LB-254	10 20 30		
LN-C001	05 10 20	LN-C002	05 10 15 20
LN-C003	05 10 15 20	LN-C004	05 10 15 20
LN-C005	05 10 15 20	LN-C006	05 10
LN-C008	05 10 15 20 30	LN-D002	05 10 15 20
LN-D003	05 10 15 20	LN-D004	05 10 15 20
LN-D006	05 10	LN-M001	05 10 15 20 30
LN-R001	05 10 15 20 30	LN-R329	30
LN-X001	05 10 15 20 30	LN-101M	05 10 15 20
LN-101R	05 10 15 20	LN-101X	05 10 15 20
LN-102	05	LN-207	30
LN-301	05 10 15		
LQ-C002	30	LQ-C006	05 10
LQ-C122	05 10 15 20 30	LQ-C384	30
LQ-D122	05 10 15 20 30	LQ-Q003	30
LQ-Q122	05 10 15 20 30	LQ-Q217	05 30
LQ-122	05 10 15 20	LQ-208	30
LQ-210	30	LQ-304	30
LQ-314	20 30	LQ-317	30
LQ-383	05 10 15 20 30	LQ-384	05 10 15 20 30
LQ-385	05 10		
MT-1	05 10 25 30	MT-2	30
MT-3	05 15	MT-4	05 10 25 30
P-C002	05 10 15 20	P-C004	05 10 15
P-C005	05 10 15 20 30	P-C008	05 10 15
P-C009	05 10 15 20	P-C010	05 10 20
P-C011	05 10 15 20	P-C014	05 10 15 20 30 40
P-C015	05 10 15 20	P-C016	05 10 15
P-C017	05 10 15 20 30	P-C018	05 10 20 30
P-C019	05 10 20 30	P-C020	10 15 20 30
P-C021	05 20 30	P-C022	05 10 15 20
P-C023	05	P-C024	05 10 15 20
P-C026	05 10 15 20	P-C029	05 10 15 20
P-C030	05 10 15 20	P-C031	05 10 15 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
P-C033	05 10 15 20	P-C034	05 10 15 20
P-C035	05 10 15	P-C036	05 15
P-C038	05 15	P-C039	30
P-C040	05 15	P-C041	05 15
P-C042	05 15	P-C043	05 10
P-C046	30	P-C047	15
P-C048	15	P-C050	15
P-C053	30	P-C054	15
P-C055	15	P-C056	05 30 50
P-C057	15	P-C058	15
P-C060	30	P-C077	05 15 20
P-C087	05 20 50	P-C088	05 10 15 20
P-C094	05 10 15 20	P-C123	05 10 15 20
P-C124	15	P-C171	05 10 15 20 50
P-C247	05 15	P-C272	05 10 15 20
P-C300	05 10 15 20	P-C380	05 10 15 20 30 50
P-C412	05 15	P-C415A	05 10
P-C475	05 10 15	P-C581	20
P-C605	10 15	P-C697	05
P-C708	05 10 15 20	P-C721	10
P-C743	05 15	P-C770	05
P-C772	15 20	P-C822	05
P-C828	15 30	P-C829	05 15
P-C847	15 20	P-C885	15 20
P-C917	05 10 15 20	P-C936	05 15
P-C950	05 10	P-C956	05 15 20
P-C957	05 10 15 20	P-C972	05 10 15 20 25 30 40
P-C974	05 15	P-C983	05 15 50
P-C989	05 15 20	P-C990	05
P-C997	05 10 15 20	P-C998	30
P-D001	05	P-D016	05 10 15
P-D017	05 10 15 20 30	P-D018	05 10 15 20 30
P-D019	05 10 20 30	P-D020	05 10 15 20 30
P-D021	05 15 20 30	P-D037	05 10 15 20
P-D056	05 30 50	P-D124	05 10 20
P-D171	05 10 15 20 50	P-D721	10 15 20 30
P-D822	05	P-D933	05 15
P-D950	05 15	P-D999	05 30
P-I001	05 10 15 20 30	P-K001	05 10 30 40
P-K003	05 10 15 20 30	P-K011	05 10 15 20 30
P-K822	05	P-K933	05 10 15
P-M094	05 10	P-M245	05 10 15 20 30
P-M380	15	P-M822	05
P-M890	05 10 15 20	P-Q001	10
P-Q003	05 10 15 20 30	P-Q005	05
P-Q010	05 10 15	P-Q245	05 10 15 20 30
P-Q708	05 15	P-Q771	05 10 15
P-Q822	05	P-Q847	05 10 15 20
P-Q933	05 10 15	P-R001	15 20 30
P-R002	05	P-R003	05 15
P-R056	30	P-R240	05 10 15 20 30 40
P-R245	05 10 15 20 30	P-R822	05
P-R933	05 10 15	P-R935	15 20 30
P-X003	05 10 15	P-X006	10 15 20 50
P-X008	05 15	P-X245	05 10 15 20 30
P-X715	05 10 15 20	P-X822	05
P-Y008	05 10 20 30	P-Y380	15
P-3	15 20	P-7	05 10 20
P-13	10	P-56	30
P-60	05 20	P-77	05 15 20
P-83	05 10 15 20	P-87	05 15 20
P-88	10 15	P-101	05 10 15 20 30
P-127	05 15	P-174	05 10 15 20 30 50
P-221	05 10 15 20 30	P-245K	05 10 15 20 30
P-245M	05 10 15 20 30	P-245Q	05 10 15 20 30
P-245R	05 10 15 20 30	P-245X	05 10 15 20 30
P-272	05 15	P-374	05
P-379	05 10	P-380	15
P-412	10	P-415A	05 15
P-450	05 15 20	P-474	05 15
P-475	05 15	P-502	10
P-504	05 10 15 20 30	P-507	05
P-559	05	P-568	05 20
P-581	20	P-585	05
P-594	05 15	P-627	05 15
P-688	05 15 40	P-697	05 15
P-700	05	P-704	05 10 20 30
P-705	05 10 15 20 30	P-715	05 15
P-720	15	P-721	15
P-723	10	P-735	05
P-742	15	P-764	10 15
P-769	10	P-770	15
P-771	15	P-772	05 20
P-779	15	P-796	05 10
P-801	05 10	P-804	05
P-819	15 20	P-822	05
P-823	15	P-824	05 15
P-826	15	P-827	05 15
P-828	05 15 30 40	P-829	05 15
P-839	05 15 50	P-842	15
P-844	05	P-847	05
P-855	05 20	P-861	15
P-864	05 15	P-867	10 15
P-874	05	P-875	05 10 15 20
P-882	05	P-883	05
P-884	05 15	P-885	15 20
P-886	15 20	P-887	05 10 25 30
P-890	05	P-896	20
P-900	05	P-908	05 10
P-913	15	P-915	10 15
P-922	15	P-926	05
P-931	10	P-933	05 15
P-935	15 20 30	P-936	05
P-941	05 30	P-944	05 20
P-950	05	P-954	05 10 20
P-956	05 30	P-961	05
P-962	05	P-963	10 20 30
P-964	05	P-968	05 10 15 20 25 30 40
P-969	05 20	P-970	05 30
P-972	05 10 15 20 25 30 40	P-973	05
P-981	05	P-986	05 15
P-987	05 30	P-989	05 20 30
P-990	05	P-994	05
P-996	05	P-997	05 15
P-1001	20	P-1008	20
P-1009	15	P-1010	05 20 30
P-1012	05 10 15 20	P-1013	15
P-1014	05 15	P-1015	05
P-1016	05	P-1018	05 10 15 20 30
P-1020	05 20	P-1026	05 15 30
P-1038	20	P-1051	05 10 15 20
P-1055	05	P-1057	05 15
P-1058	05 15	P-1074	05

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
P-1094	05 10	P-1102	05 10 15 20
P-1105	05 10 15 20	P-1106	05 10 30
P-1123	05 15	P-1126	05 10 15
P-1129	05	P-1130	05 10
P-1137	05 10 20	P-1138	05 10 20 30
P-1141	05 10	P-1144	05
P-1146	05 10	P-1167	05 10
P-1171	05	P-1200	30 40
P-1237	05 10 15 20 30	P-1239	05 15
P-1241	05 10 15 20 35	P-1245	05 10 15 20 30 40
P-1246	05 10 15 20 30 40	P-1247	05 15
P-1248	05 30	P-1249	05 10 15 20
P-1250	05 10 15 20	P-1251	05 10 15 20
P-1300	05 15	P-1320	15 30
P-1321	05 15 30 40	P-1322	05 15 25
P-1323	05	P-1324	05 25
P-1325	15 25 40	P-1326	15 25 40
P-1327	05 15 30	P-1328	05 15 20 30
P-1329	10 15	P-1330	05 10 20 30
P-1331	10	P-1515	15 30 40 50
P-4141	15 30 40 50	P-8013	05
PO-C001	05 10 20 30 40	PO-C002	05 10 15 20
PO-C079	05 10 20 30 40	PO-C185	05 10 15
PO-D001	05 10 20 30 40	PO-D046	10 15
PO-D185	05 10 15	PO-R046	05
PO-R079	05 10 15 20 30	PO-R185	05 10 15
PO-X079	40	PO-X185	05 10 15
PO-13	30	PO-46	10
PO-79	05 10 15 20 30 40	PO-111	05 10
PO-127	05	PO-141	30
PO-142	30	PO-144	30
PO-155	30	PO-157	30
PO-159	30	PO-163	05
PO-165	30	PO-179	30
PO-182	05	PO-185	05 10 15
PO-187	05	PO-189	05 30
PO-194	30	PO-196	30
PO-200	20 30	PO-201	30
PO-202	05 10 20 30	PO-205	05 10 20 30
PO-206	05 10 20 30	PO-207	05 15 20 30
PO-208	05 10 15 20 30	PO-212	05 10 20
PO-220	05	PO-221	05 10 15 20 30 40
PO-223	20 30		
PT-R395	05 10 15 20 25 30 40 50	PT-53	05 10 15 20 30
PT-195	05 10 15 20 30 40	PT-297	40
PT-318	50	PT-391	10
PT-395	05 10 15 20 25 30 40 50		
PU-C015	05 10 15	PU-C016	05
PU-C018	05 10 15 20	PU-D015	05 10 15
PU-D016	05 10	PU-D999	05 30
PU-K001	05	PU-M016	05
PU-R016	05	PU-X016	05 10
PU-X999	05 30	PU-15	05 10 15
PU-16	05	PU-16A	05
PU-16B	05	PU-17	05
PU-19	05 10 15	PU-21	05
PU-22	05 50	PU-24	05
PV-C018	05 10 15 20	PV-C022	05 10 15 20
PV-C034	05 10 15 20	PV-C100	05 10 15 20
PV-C101	05 10 15 20	PV-C175	05 10 15 20
PV-C176	05 10 15 20	PV-C205	05 10 15 20
PV-C230	05 10 15 20 30	PV-C235	05 10 15 20
PV-C236	05 10 15	PV-C262	05 10 15 20 30
PV-C264	05 10 15 20	PV-C272	30
PV-C274	05 10 15 20	PV-C279	05 10 15 20
PV-C289	15	PV-C291	05 10 15 20
PV-C293	05 10 15 20	PV-C302	05 10 15 20
PV-C341	05 10 15 20	PV-C464	05 10 15 20
PV-C466	05 10 15 20	PV-C467	05 10 15 20 30
PV-C471	05 10 20	PV-C475	15
PV-C477	05 10 15 20	PV-C489	05 10 15 20 30
PV-C490	05 10 15 20	PV-C501	05 10 15 20
PV-C502	05 10 15 20	PV-C503	05 15 20
PV-C509	05 20	PV-C510	05 10 15 20 30
PV-C525	05 10 15 20 30	PV-D018	05 10 15 20
PV-D022	05 10 15 20	PV-D034	05 10 15 20
PV-D100	05 10 15 20	PV-D101	05 10 15 20
PV-D175	05 10 15 20	PV-D176	05 10 15 20 30
PV-D205	05 10 15 20 30	PV-D230	05 10 15 20 30
PV-D235	05 10 15 20	PV-D236	05 10 15 20 30
PV-D241	05 10 15	PV-D262	05 10 15 20 30
PV-D264	05 10 15 20 30	PV-D272	05 10 20 30
PV-D274	05 10 15 20 30	PV-D279	05 10 15 20
PV-D289	15 20 25	PV-D291	05 10 15 20
PV-D302	05 10 15 20	PV-D341	05 10 15 20
PV-D464	05 10 15 20 30	PV-D466	05 10 15 20
PV-D467	05 10 15 20 30	PV-D471	05 10 20
PV-D475	15 20 25	PV-D477	05 10 15 20
PV-D489	05 10 15 20 30	PV-D490	05 10 15 20 30
PV-D501	05 10 15 20	PV-D502	05 10 15 20
PV-D503	05 10 15 20	PV-D510	05 10 15 20 30
PV-D520	05 15 20	PV-D525	05 10 15 20 30
PV-D999	05 30	PV-R230	05 10 15
PV-K235	05 10 15 20	PV-R236	05 10 15
PV-K262	05 10 15	PV-K264	05 10 15
PV-K467	05 10 15 20 30	PV-K520	05 15 20
PV-K999	05 30	PV-M022	05 10 15 20
PV-M034	05 10 15	PV-M241	05 10 15
PV-M279	05 10 15 20	PV-M289	05 10 15 20
PV-M467	05 10 15 20	PV-M475	05 10 15
PV-M489	05 10 15 20 30	PV-M503	05 10 15 20
PV-M509	05 10 15 20	PV-M999	05 30
PV-Q001	05 20	PV-Q272	05 10 15 20 30
PV-Q274	05 10 15 20	PV-Q291	05 10 15 20
PV-Q466	05 10 15 20	PV-Q467	05 10 15 20 30
PV-Q501	05 10 15 20	PV-Q502	05 10 15 20
PV-Q999	05 30	PV-R175	05 10 15
PV-R302	05 10 15	PV-R341	05 10 15 20
PV-R477	05 10 15 20	PV-R490	05 10 15 20
PV-R510	05 10 15 30	PV-R999	05 30
PV-X006	05 20	PV-X176	05 10 15
PV-X205	05 10 15 20	PV-X293	05 10 15 20
PV-X464	05 10	PV-X467	20
PV-X999	05 30	PV-Y205	05 10 15 20
PV-Y262	05 10 15 20	PV-Y289	05 10 15 20
PV-Y341	05 10 15 20	PV-Y490	05 10 15 20
PV-22	05 10 15 20	PV-34	05 10 15
PV-100	05 10 15 20	PV-101	05 10 15 20
PV-175	05 10 15	PV-176	05 10 15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-205	05 10 15 20	PV-230	05
PV-235	05 10 15 20	PV-236	05 10 15
PV-241	05 10 15	PV-262	05 10 15
PV-264	05 10 15	PV-272	05 10 15 30
PV-274	05 10 15 20	PV-279	05 10 15
PV-289	05 10 15	PV-291	05 10 15 20
PV-302	05 10 15 20	PV-341	05 10 15
PV-464	05 10 15 20	PV-466	05 10 15 20
PV-467	05 10 15 20 30	PV-471	05 10 20
PV-475	05 10 15	PV-477	05 10 15 20
PV-489	05 10 15	PV-490	05 10 15 20
PV-501	05 10 15 20	PV-502	05 10 15 20
PV-503	05 10 15 20	PV-506	05 10 15 20
PV-509	05 10	PV-510	05 15 30
PV-520	05 15 20	PV-525	05 10 15 20 30
PV-540	30	PV-543	15 30
PV-544	15 30	PV-545	15 30
PV-546	15 30	PV-547	15 30
PV-548	15 30	PV-999	05 30
PW-C001	05 10 15 20	PW-C002	10
PW-C077	05 10 15 20 25 30	PW-C078	05 10 20 30
PW-C308	05 10 15	PW-C347	10 15 20 30
PW-D005	05 10 20 30	PW-D308	05 10 15
PW-D999	05 30	PW-I001	05 10 15 20 30
PW-K001	05 10 20 30	PW-K002	05 10 15 20
PW-K004	05 10 20 30	PW-K005	05 10 15 20 30 40
PW-K077	05 10 15 20 25 30	PW-K291	05 10 15 20 30
PW-K308	05 10 15	PW-K999	05 30
PW-M077	05 10 15 20 30	PW-M999	05 30
PW-Q002	05 10 15 20	PW-Q077	05 10 15 20 30
PW-Q999	05 30	PW-R077	05 10 15 20 30
PW-X001	05 10 15 20 30	PW-X078	05 10 15 20 30
PW-X308	05 10	PW-X334	05 10 15 20
PW-X999	05 30	PW-Y077	05 10 15 20 30
PW-Y344	20 30	PW-50	05 10 15 20 25 30
PW-77	05 10 15 20 25 30	PW-78	05 10 15 20 30
PW-79	05 10 15 20 30	PW-80	05 10 15 20 30
PW-193	05 10	PW-195	05 10
PW-266	05 10	PW-282	05 10 15 20
PW-284	05 10 20	PW-289	05 10 30
PW-290	05	PW-291	15 20
PW-292	20	PW-293	05 10
PW-300	05	PW-305	05 20
PW-308	05 10 15	PW-309	15
PW-310	05 10 20	PW-311	05 10 15 20 30
PW-316	10 20	PW-317	05 10 20 25
PW-319	20 30	PW-322	05 10 20
PW-324	10	PW-325	20
PW-326	05 10 20 30	PW-327	10
PW-334	10 20	PW-335	05 10 15 20 30
PW-336	05 10 15 20 30	PW-339	05 10 20
PW-340	05 10	PW-347	05 10 20 30
PW-348	05 10 15 30	PW-349	05 10 15 20 30
PW-357	05 10 20	PW-359	05 10 15 20 30
PW-360	05 10 15 20 30	PW-361	30
PW-999	05 30		
RE-C001	05 10 15 20	RE-C002	05
RE-C003	05 15	RE-C004	30
RE-C024	05 20 30	RE-K023	05
RE-M022	05	RE-R022	15
RE-X022	05	RE-X024	05 10 15 20 30
RE-Y019	05 10 15 20	RE-Y026	05 10 15 20 30
RE-10	05 10 15 30 40	RE-16	30
RE-18	05	RE-19	05 10 15 20
RE-20	10	RE-22	05
RE-23	05	RE-24M	05 10 15 20 30
RE-24X	05 10 15 20 30	RE-25	05 10 15 20
S-C129	15	S-D129	15
S-R002	05 10 15	S-9	25 30
S-111	05 10 15 20 25	S-129	15
S-131	05 10 15 20 25	S-132	05 20 25
S-136	05 10 15 20 25 30 50	S-145	30
S-157	05 10 25	S-172	30
S-173	10 15 20 30	S-174	10 15 20 30
S-175	25	S-178	05 10
S-182	10	S-186	10 15 20 30
S-187	10 15 20 30	S-188	30
S-189	30	S-190	30
S-193	20	S-195	20
S-196	30	S-197	15 25
S-198	30	S-199	30
S-202	30	S-204	30
S-205	30	S-206	30
S-209	30	S-210	30
S-211	30	S-212	10
S-214	30	S-215	30
S-216	05 10 15 20 30	S-219	30
S-222	05	S-231	10 15 20 30
S-234	05 10 15 20 30	S-236	20 30
S-243	10 15 20 30	S-244	10 15 20 30
S-246	20	S-247	25
S-248	25	S-249	25
S-9000	20		
SE-D002R	40	SE-D716	10 15 30 40
SE-Q200	10 15 30 40	SE-R001	40
SE-1	40	SE-2	40
SE-2K	40	SE-2M	40
SE-2Q	40	SE-2R	40
SE-2X	40	SE-7	40
SE-59	40	SE-64	40
SE-82	40	SE-100	40
SE-155	40	SE-157	40
SE-166	40	SE-196	40
SE-200	40	SE-200K	40
SE-200M	10 15 20 30 40	SE-200Q	40
SE-200R	40	SE-200X	40
SE-208	40	SE-233	40
SE-247	40	SE-270	40
SE-271	40	SE-280	40
SE-302	40	SE-306	40
SE-307	40	SE-311	40
SE-315	40	SE-318	40
SE-324	40	SE-325	40
SE-329	40	SE-330	40
SE-331	40	SE-332	40
SE-342	40	SE-360	40
SE-361	40	SE-362	40
SE-372	10 40	SE-378	40
SE-379	40	SE-389	40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
SE-394	40	SE-413	40
SE-414	40	SE-422	40
SE-423	40	SE-424	40
SE-425	10 40	SE-426	40
SE-427	40	SE-432	40
SE-444	40	SE-484	40
SE-485	40	SE-486	30 40
SE-493	40	SE-494	30
SE-495	40	SE-505	10 15 30 40
SE-506	10 15 30 40	SE-509	40
SE-510	40	SE-531	40
SE-532	40	SE-544	40
SE-551	40	SE-552	40
SE-556	40	SE-569	40
SE-571	40	SE-572	40
SE-574	40	SE-580	40
SE-581	40	SE-582	40
SE-583	40	SE-584	30 40
SE-585	40	SE-589	40
SE-592	40	SE-593	40
SE-594	40	SE-595	40
SE-596	40	SE-597	40
SE-598	40	SE-599	40
SE-600	40	SE-601	40
SE-602	40	SE-603	40
SE-604	40	SE-606	40
SE-607	40	SE-609	40
SE-610	40	SE-611	40
SE-612	40	SE-613	40
SE-615	40	SE-616	40
SE-621	40	SE-622	40
SE-627	40	SE-629	40
SE-630	40	SE-633	40
SE-635	40	SE-636	40
SE-640	40	SE-641	40
SE-645	40	SE-666	40
SE-667	40	SE-668	40
SE-669	40	SE-670	40
SE-677	40	SE-687	40
SE-688	40	SE-689	40
SE-690	40	SE-691	40
SE-692	40	SE-693	40
SE-696	40	SE-697	40
SE-698	40	SE-699	40
SE-700	40	SE-702	40
SE-703	40	SE-704	40
SE-705	40	SE-707	40
SE-708	40	SE-711	40
SE-712	40	SE-713	40
SE-714	40	SE-715	40
SE-716	10 15 30 40	SE-717	10 15 30 40
SE-718	10 15 30 40	SE-719	10 15 30 40
SE-720	10 15 30 40	SE-721	10 15 30 40
SE-722	10 15 30 40	SE-723	05 10 15 40
SE-724	10 15 30 40	SE-725	10 15 30 40
SE-726	10 15 30 40	SE-727	10 15 30 40
SE-728	10 15 30 40	SE-729	10 15 30 40
SE-730	10 15 30 40	SE-733	10 15 30 40
SE-734	10 15 30 40	SE-735	10 15 30 40
SE-736	10 15 30 40	SE-737	10 15 30 40
SE-738	10 15 30 40	SE-739	10 15 30 40
SE-740	10 15 30 40	SE-741	10 15 30 40
SE-742	10 15 30 40	SE-743	30
SE-744	10 15 30 40	SE-745	10 15 30 40
SE-746	10 15 30 40	SE-747	10 15 20 30 40
SE-748	10 15 20 30 40	SE-749	10 15 20 30 40
SE-750	10 15 20 30 40	SE-751	05 15
SE-752	05 15 40	SE-753	05 15 40
SE-754	05 40	SE-756	05 40
SE-757	05 40	SE-758	40
SE-759	40	SE-760	40
SE-761	40	SE-762	40
SE-763	40	SE-764	40
SE-765	40	SE-766	40
SE-767	40	SE-768	10 40
SE-769	40	SE-770	40
SE-771	40	SE-772	40
SE-773	40	SE-774	40
SE-775	40	SE-776	40
SE-777	40	SE-778	40
SE-779	40	SE-780	40
SE-781	40	SE-782	40
SE-783	40	SE-784	10 20
SE-785	40	SE-786	40
SE-788	40	SE-789	40
SE-790	40	SE-791	40
SE-87HW	40	SE-93PK	05 10 15 30 40
SE-944	05 40	SE-1000	10 15 30 40
ST-D003	40	ST-R003	40
ST-3	40		
T-C005	05 10 15 20 25 30 40	T-D005	05 10 15 20 25 30 40
T-5	40	T-5A	05 10 15 20 25 40
T-6A	05 10 40	T-7	40
T-7A	05 10 15 20 30 40	T-9	40
T-62	40	T-66	40
T-100	40	T-130	05 10 15 20 25 30 40
T-131	05 10	T-141	40
T-169	05 10 15 20 25 30 40	T-170	05 10 15 20 25 30 40
T-171	05 10 15 20 25 30 40		
TD-C018	05 10 15	TD-R018	05 10 15
TD-3	05 10 15 20 30	TD-16	05 10
TD-18	05 10 15	TD-19	05
TD-22	30	TD-23	05 10 15
TF-C001	20	TF-C005	10
TF-C006	20	TF-C503	05 10 30
TF-D005	10 20	TF-D503	05 10 30
TF-K001	20	TF-K018	15
TF-K503	05 10 30	TF-M503	05 10 30
TF-Q005	05 10 15 20	TF-Q503	05 10 30
TF-R001	05 10 20	TF-R503	05 10 15
TF-X503	05 10 15 30	TF-1	20
TF-2	05 10 20	TF-3	05
TF-4	30	TF-18	05 10 20
TF-465	30	TF-487	20
TF-489	10	TF-502	05 10 30
TF-503	05 10 30	TF-777	05 10 15 20
W-2	50	W-5	50
W-10	50	W-13	50

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
W-14	50	W-15	10 15 20 40 50
W-20	50		
WM-1	50	WM-6	05 15 50
WM-11	50	WM-15	50
WM-30	05 10 15 20 40 50	WM-103	15 50
WM-104	05 10 15 20 50	WM-105	10 15 20 40 50
WN-3	05 10 20		
WP-53	40	WP-56	40
WP-101	40	WP-103	10 40
WP-112	05 10 15 20 30 40	WP-136	40
WP-152	40	WP-164	15 40
WP-169	40	WP-206	40
WP-225	10 40	WP-237	40
WP-239	10 40	WP-240	40
WP-247	10 40	WP-249	10 40
WP-269	05 10 15 20 30 40	WP-282	05 30 40
WP-283	40	WP-284	05 15 40
WP-285	10 15 30 40	WP-287	40
WP-288	40		

PART

III

RESCINDMENTS

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
DEPARTMENT FOR THE AGING		
AG-C001 125 C01	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	\$220,331.00 (CN)
AG-C100 125 C02	LOANS/GRANTS TO CONSTRUCT AND RECONSTRUCT DWELLING UNITS, CITYWIDE	\$1,000,000.00 (CN)
AG-1 125 100	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	\$2,992,164.00 (CN) \$28,102.00 (CX)
TOTALS FOR: DEPARTMENT FOR THE AGING		\$4,212,495.00 (CN) \$28,102.00 (CX)
WATERWAY BRIDGES		
BR-156 841 201	MANHATTAN BRIDGE, RECONSTRUCTION	\$40,000,000.00 (CN)
BR-231 841 203	QUEENSBORO BRIDGE, REHABILITATION	\$30,000,000.00 (CN)
BR-268 841 207	HUNTER POINT AVENUE BRIDGE	\$191,376.00 (CN)
BR-270 841 208	REHABILITATION OF BROOKLYN BRIDGE	\$40,000,000.00 (CN)
BR-271 841 209	ROOSEVELT AVENUE BRIDGE RECONSTRUCTION	\$520,543.00 (CN)
BR-272 841 210	REHABILITATION OF WESTCHESTER AVENUE BRIDGE	\$1,392,682.00 (CN)
BR-275 841 213	REHABILITATION OF THE THIRD STREET BRIDGE	\$157,416.00 (CN)
BR-276 841 214	REHABILITATION OF STILLWELL AVENUE BRIDGE	\$424,547.00 (CN)
BR-277 841 215	REHABILITATION OF PULASKI BRIDGE	\$16,423,662.00 (CN)
BR-278 841 218	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	\$51,208,406.00 (CN)
BR-279 841 219	RECONSTRUCTION OF THE UNIVERSITY HEIGHTS BRIDGE	\$1,600,134.00 (CN)
BR-283 841 223	RECONSTRUCTION, BRONX AND PELHAM PKWAY BRIDGE	\$1,402,847.00 (CN)
BR-285 841 225	RECONSTRUCTION, EASTERN BLVD. BRIDGE OVER THE BRONX RIVER	\$1,736,760.00 (CN)
BR-286 841 226	RECONSTRUCTION, HUTCHINSON RIVER PKWAY BRIDGE OVER HUTCHINSON RIVER	\$635,046.00 (CN)
BR-287 841 227	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	\$2,000,000.00 (CN)
BR-289 841 229	RECONSTRUCTION, RIKERS ISLAND BRIDGE	\$14,697,483.00 (CN)
BR-291 841 231	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	\$10,644,508.00 (CN)
BR-293 841 233	LAND ACQUISITION, CITYWIDE	\$500,000.00 (CN)
TOTALS FOR: WATERWAY BRIDGES		\$213,535,410.00 (CN)
DEPARTMENT OF CORRECTION		
C-C075 072 C01	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	\$200,000.00 (CN)
C-71 072 200	ALTERATIONS AND NEW BUILDINGS, RIKERS ISLAND, WEST FACILITY	\$8,065,850.00 (CN)
C-73 072 201	NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN	\$5,253,308.00 (CN)
C-76 072 203	CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND	\$8,300,102.00 (CN)
C-79 072 205	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN	\$2,316,377.00 (CN)
C-95 072 209	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	\$2,900,000.00 (CN)
C-101 072 211	SECURITY SYSTEMS, VARIOUS FACILITIES	\$9,063,149.00 (CN)
C-104 072 215	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHES	\$31,803,333.00 (CN)
C-109 072 217	NEW DETENTION FACILITY, LOWER MANHATTAN VICINITY	\$3,343,378.00 (CN)
C-110 072 218	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	\$10,137,963.00 (CN)
C-111 072 222	LAUNDRIES, RECONSTRUCTION, ETC.	\$552,020.00 (CN)
C-114 072 228	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	\$100,891,964.00 (CN)
C-121 072 229	RECONSTRUCTION, ETC., MANHATTAN COMMUNITY RESIDENTIAL FACILITY	\$1,377,200.00 (CN)
C-124 072 230	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	\$10,743,248.00 (CN)
C-127 072 232	CONSTRUCTION, EAST FACILITY, RIKERS ISLAND	\$5,887,547.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
C-128 072 233	CONV. AND RECON., BKLYN. NAVY YD. BRIG	\$5,047,267.00	(CN)
C-130 072 234	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	\$13,266,530.00	(CN)
C-133 072 235	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK.,I	\$21,626,805.00	(CN)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	\$31,225,500.00	(CN)
C-136 072 238	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	\$7,500,000.00	(CN)
C-137 072 239	CENTRAL STOREHOUSE AND SUPPORT SERVICE COMPLEX	\$6,999,999.00	(CN)
C-138 072 240	RIKERS ISLAND INFRASTRUCTURE	\$24,726,328.00	(CN)
C-139 072 241	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	\$2,595,606.00	(CN)
C-141 072 242	KITCHEN FACILITIES	\$52,555,553.00	(CN)
C-142 072 243	UPSTATE CORRECTIONAL FACILITIES, CONSTRUCTION	\$8,869,934.00	(CN)
C-143 072 245	NEW DETENTION FACILITIES, STATEN ISLAND	\$63,292,738.00	(CN)
C-144 072 246	RECONST. & IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL	\$2,773,604.00	(CN)
C-145 072 247	NEW DETENTION FACILITIES, THE BRONX	\$15,650,000.00	(CN)
C-146 072 248	NEW DETENTION FACILITIES AND SUPPORT SPACE, THE BRONX	\$23,000,000.00	(CN)
C-147 072 249	NEW DETENTION FACILITIES AND SUPPORT SPACE, ALL BOROUGHES	\$5,735,000.00	(CN)
TOTALS FOR: DEPARTMENT OF CORRECTION		\$485,700,303.00	(CN)
COURTS			
CO-78 856 478	VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE	\$5,720,400.00	(CN)
CO-270 856 412	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	\$8,425,976.00 \$369,936.00	(CN) (CX)
CO-271 856 413	89-17 SUTPHIN BLVD. CIVIL/HOUSING COURT, JAMAICA, QUEENS	\$27,524,509.00	(CN)
CO-272 856 414	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	\$2,000,000.00	(CN)
CO-274 856 415	ADDITION TO CENTRAL COURTHOUSE, STATE STREET, BROOKLYN	\$8,679,502.00	(CN)
CO-280 856 421	283 ADAMS ST. - BROOKLYN FAMILY COURT	\$39,322,060.00 \$1,418.00	(CN) (CX)
CO-282 856 423	80 CENTRE ST. - MANHATTAN COURT FACILITY	\$95,805,000.00	(CN)
CO-289 856 430	NEW COURT RECORDS FACILITY- BAT	\$6,456.00 \$1,000.00	(CN) (CX)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	\$83,558,204.00 \$718,723.00	(CN) (CX)
CO-297 856 438	89-14 PARSONS BLVD. - QUEENS FAMILY COURT	\$1,946,000.00 \$60,630.00	(CN) (CX)
CO-298 856 439	NEW QUEENS FAMILY COURT	\$61,768,192.00	(CN)
TOTALS FOR: COURTS		\$334,756,299.00 \$1,151,707.00	(CN) (CX)
ADMIN FOR CHILDREN'S SERVICES			
CS-C002 068 C02	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	\$1,885,848.00	(CN)
CS-1 068 101	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	\$5,029,031.00	(CN)
CS-3 068 103	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	\$764,489.00	(CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES		\$7,679,368.00	(CN)
DEPARTMENT OF EDUCATION			
E-C001 040 C01	CITY COUNCIL, SECTION 254 ADDITIONS	\$126,092,022.00	(CN)
E-2360 040 701	FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999	\$70,705,762.00	(CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		\$196,797,784.00	(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES			
ED-C002 801 C02	CONSTRUCT, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM, MANHATTAN	\$390,000.00	(CN)
ED-C075 801 C75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	\$23,223,657.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
ED-C380 801 C80	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	\$2,229,430.00	(CN)
ED-C384 801 C84	COMMERCIAL REVITALIZATION, CITYWIDE	\$7,691,938.00	(CN)
ED-C401 801 C03	NON-COMMERCIAL WATERFRONT DEVELOPMENT	\$200,000.00	(CN)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	\$108,999,999.00	(CX)
ED-76 801 956	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA	\$543.00	(CN)
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK, QUEENS	\$344,935.00	(CX)
ED-99 801 226	HARLEM RIVER YARDS/OAK LINK CONSTRUCTION	\$4,000,001.00	(CN)
ED-100 801 227	RECON. LEASED SPACE & PURCHASE EQUIP.	\$1,368,869.00	(CN)
ED-368 801 207	REVITALIZATION OF BROOKLYN LINEAR SHOPPING AREAS	\$15,683.00	(CN)
ED-373 801 214	BROOKLYN ARMY TERMINAL	\$2,656,969.00	(CN)
ED-384X 801 213	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	\$907,395.00	(CN)
ED-388 801 224	ASTORIA STUDIOS - KAUFMAN ASTORIA STUDIOS, QUEENS	\$1,019,456.00	(CN)
ED-389 801 225	INFRASTRUCTURE IMPROVEMENTS, VICINITY THOMSON AVENUE, QUEENS	\$3,113,297.00	(CN)
ED-395 801 231	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	\$7,563,153.00	(CN)
ED-396 801 232	SITE ACQ. AND PREP., INDUST. REDEVELOPMENT, THE BRONX	\$4,324.00	(CN)
ED-401 801 236	NON-COMMERCIAL WATERFRONT DEVELOPMENT	\$380,345.00	(CN)
ED-405 801 241	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	\$3,002,757.00	(CN)
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	\$1,798.00	(CX)
ED-764 801 764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	\$5,000,000.00	(CN)
ED-999 801 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$5,034,000.00	(CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$67,801,817.00	(CN)
		\$109,346,732.00	(CX)
DEP EQUIPMENT			
EP-C004 826 C04	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	\$195,000.00	(CN)
TOTALS FOR: DEP EQUIPMENT		\$195,000.00	(CN)
FIRE DEPARTMENT			
F-C016 057 C16	PURCHASE AUTOMOTIVE & OTHER EQUIPMENT USED BY THE FIRE DEPT, CITYWIDE	\$3,951.00	(CN)
F-C109 057 C09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	\$345.00	(CN)
F-C175 057 C75	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	\$642,048.00	(CN)
F-65 057 237	NEW FIREHOUSE FOR ENGINE CO. 332, ETC.	\$2,442.00	(CN)
F-192 057 218	FIREBOAT IMPROVEMENTS, CITYWIDE	\$2,236,410.00	(CN)
F-194 057 220	EMERGENCY RESPONSE SYSTEM, CITYWIDE	\$23,164,083.00	(CN)
F-204 057 226	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	\$12,140,668.00	(CN)
F-212 057 228	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	\$14,334,097.00	(CN)
F-248 057 201	NEW REPAIR AND MAINTENANCE FACILITY	\$105,226,000.00	(CN)
TOTALS FOR: FIRE DEPARTMENT		\$157,750,044.00	(CN)
FERRIES & AVIATION			
FA-C001 841 CC3	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, BROOKLYN	\$300,000.00	(CN)
FA-312 841 261	PURCHASE OF SMALL FERRYBOATS	\$356,970.00	(CN)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	\$52,730,956.00	(CN)
TOTALS FOR: FERRIES & AVIATION		\$53,387,926.00	(CN)
FRANCHISE TRANSPORTATION			

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
FT-C001 841 CCL	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT	\$300,000.00 (CN)
FT-1 841 950	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	\$48,720,111.00 (CN)
FT-2 841 951	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	\$22,093,977.00 (CN)
TOTALS FOR: FRANCHISE TRANSPORTATION		\$71,114,088.00 (CN)
HOUSING AUTHORITY		
HA-C001 806 C91	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	\$12,151,296.00 (CN)
TOTALS FOR: HOUSING AUTHORITY		\$12,151,296.00 (CN)
HIGHWAY BRIDGES		
HB-C001 841 C20	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVE, QUEENS	\$118,136.00 (CN)
HB-C003 841 C85	CONSTRUCT, RECONSTRUCT MANHATTAN BRIDGE ARCH, MANHATTAN	\$673.00 (CN)
HB-387 841 477	REHABILITATION OF BRIDGE AT BRONX PARKWAY	\$547,952.00 (CN)
HB-412 841 575	REHABILITATION OF BRIDGE AT LEFFERTS BOULEVARD	\$685,832.00 (CN)
HB-413 841 576	REHABILITATION OF BRIDGE AT 39TH STREET	\$1,599,012.00 (CN)
HB-419 841 487	REHABILITATION OF BRIDGE AT FORT HAMILTON PARKWAY	\$1,629,691.00 (CN)
HB-424 841 528	REHABILITATION OF BRIDGE AT 6TH AVENUE AND ATLANTIC AVENUE	\$177,625.00 (CN)
HB-425 841 529	REHABILITATION OF BRIDGE AT CARLTON AND ATLANTIC AVENUES	\$223,220.00 (CN)
HB-429 841 530	STRUCT.REHAB. RIVERSIDE DRIVE VIADUCT, FROM 153 TO 161 ST, MAN.	\$480,733.00 (CN)
HB-431 841 577	REHABILITATION OF BRIDGE AT 49TH AVENUE, QUEENS	\$68,312.00 (CN)
HB-432 841 578	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	\$24,128,731.00 (CN)
HB-439 841 598	STRUCTURAL REHABILITATION OF PARK AVENUE VIADUCT, MANHATTAN	\$1,426,635.00 (CN)
HB-448 841 603	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	\$15,000,000.00 (CN)
HB-449 841 604	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	\$380,392.00 (CN)
HB-481 841 587	STRUCTURAL REHABILITATION OF BRIDGE AT FORDHAM ROAD, BRONX	\$2,508,634.00 (CN)
HB-491 841 612	STRUCTURAL REHABILITATION OF BRIDGE AT PAGE AVENUE, STATEN ISLAND	\$363,946.00 (CN)
HB-492 841 613	STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE, STATEN ISLAND	\$2,330,326.00 (CN)
HB-505 841 592	BEDFORD PARK BOULEVARD BRIDGE	\$791,978.00 (CN)
HB-525 841 494	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	\$494,399.00 (CN)
HB-526 841 496	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 205 ST, JEROME AVE	\$3,225,070.00 (CN)
HB-529 841 425	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	\$3,936,661.00 (CN)
HB-530 841 427	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	\$3,000,000.00 (CN)
HB-531 841 428	RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	\$3,000,000.00 (CN)
HB-532 841 538	RECONST & STRUCT REHAB R.R. BDGE DITMAS & E. 16TH ST, BROOKLYN	\$1,077,288.00 (CN)
HB-533 841 539	RECONSTR, ETC. R.R. BRIDGE, EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	\$4,479,205.00 (CN)
HB-534 841 558	RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN	\$5,000,000.00 (CN)
HB-535 841 559	RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN	\$5,616,843.00 (CN)
HB-536 841 560	RECONSTRUCTION, ETC., R.R. BRIDGE AT 86TH ST & W. 7TH ST.	\$5,947,244.00 (CN)
HB-537 841 622	RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN	\$1,500,000.00 (CN)
HB-538 841 623	RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN	\$1,000,000.00 (CN)
HB-539 841 624	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	\$3,000,000.00 (CN)
HB-540 841 625	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	\$1,000,000.00 (CN)
HB-541 841 626	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	\$1,000,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HB-542 841 627	REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET	\$2,473,260.00 (CN)
HB-543 841 628	RECONST & STRUCT REHAB BDGE KINGS HWY & W. 7TH ST, BROOKLYN	\$6,383,634.00 (CN)
HB-544 841 629	RECONST & STRUCT REHAB BDGE HIGHLAWN AVE & W. 7TH ST, BROOKLYN	\$6,984,633.00 (CN)
HB-545 841 630	RECONST & STRUCT REHAB BDGE AVE S AND W. 7TH ST, BROOKLYN	\$4,180,244.00 (CN)
HB-546 841 631	REHABILITATION, ETC. OF BRIDGE AT AVE. T AND W. 7TH ST., BROOKLYN	\$4,378,517.00 (CN)
HB-547 841 632	RECONST. AND STRUCT. REHAB. BRIDGE, AVE U AND W.7TH ST., BROOKLYN	\$3,828,743.00 (CN)
HB-549 841 634	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN	\$1,508,819.00 (CN)
HB-553 841 641	RECONST & STRUCT REHAB BDGE JUNIPER BLVD & 69TH PL, QUEENS	\$5,191,836.00 (CN)
HB-554 841 426	RECONSTRUCTION, ETC., BRUCKNER BLVD. UNDERPASS, E. 133 ST., 135 ST.	\$533,674.00 (CN)
HB-555 841 639	RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN	\$3,466,058.00 (CN)
HB-618 841 670	RECONSTRUCTION OF R.R. BRIDGE AT 3RD AVE. 65TH ST.	\$216,268.00 (CN)
HB-619 841 671	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	\$221,226.00 (CN)
HB-622 841 730	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	\$1,524,125.00 (CN)
HB-623 841 675	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	\$178,182.00 (CN)
HB-624 841 717	RECONSTR., ETC. RR BR. 150TH ST. BET. 141ST AND BARTON AVES., QUEENS	\$675,661.00 (CN)
HB-626 841 719	RECONSTR., ETC. RR BR. UNION AVE., ETC., N. SHORE, S.I.	\$852,176.00 (CN)
HB-627 841 720	RECONSTR.,ETC. RR BR. SEQUINE AVE., ETC., S. SHORE, S.I.	\$1,044,497.00 (CN)
HB-629 841 722	RECONSTRUCTION, W. 225 ST. BRIDGE, PENN CENTRAL RR, BAILEY AVE.	\$346,269.00 (CN)
HB-630 841 723	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLY	\$294,894.00 (CN)
HB-631 841 724	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	\$163,162.00 (CN)
HB-632 841 725	RECONSTRUCTION, BAY 8 ST. BRIDGE, BELT PKWY, BROOKLYN	\$159,598.00 (CN)
HB-633 841 726	RECONSTRUCTION, PENNSYLVANIA AVE. OVERPASS, BELT PKWY, BROOKLYN	\$94,341.00 (CN)
HB-634 841 727	RECONSTRUCTION, BRIDGE, BRYANT AVENUE, BRUCKNER BLVD. OVER CONRAIL, BX	\$737,906.00 (CN)
HB-635 841 728	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	\$478,730.00 (CN)
HB-636 841 729	RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX	\$2,500,000.00 (CN)
HB-637 841 760	DEMOLITION OF JOHNSON AVENUE BRIDGE, STATEN ISLAND	\$3,027,935.00 (CN)
HB-641 841 787	RECONST. BRIDGE STRUCT. PARK AVE. FROM FORDHAM RD. TO E. 189 ST., BRON	\$8,702,028.00 (CN)
HB-643 841 60J	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	\$20,000,000.00 (CN)
HB-645 841 60K	RECONSTRUCTION OF BRIDGE, CROSEY AVE. OVER CONEY ISLAND CREEK BKLYN	\$1,102,823.00 (CN)
HB-646 841 60C	RECONSTRUCTION OF BRIDGE, MELROSE AVE. WEBSTER (163-165), THE BRONX	\$3,396,622.00 (CN)
HB-647 841 60D	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	\$3,161,463.00 (CN)
HB-648 841 60E	RECONSTRUCTION OF BRIDGE, HUNTS POINT AVE. (BRUCKNER/GAR) BRONX	\$664,426.00 (CN)
HB-649 841 60F	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	\$688,752.00 (CN)
HB-651 841 60H	RECONSTRUCTION OF BRIDGE, CROMWELL AVE. RAMP TO MARKET BRONX	\$4,596,633.00 (CN)
HB-653 841 60L	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	\$5,429,883.00 (CN)
HB-655 841 60P	RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS	\$2,500,000.00 (CN)
HB-656 841 60N	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	\$1,500,000.00 (CN)
HB-657 841 60Q	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I.	\$1,500,000.00 (CN)
HB-658 841 60R	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	\$2,000,000.00 (CN)
HB-660 841 60A	HUTCHISON RIV. PKWY. BR. OVER ERSKINE PL.	\$5,581,550.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
HB-662 841 60U	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	\$5,276,929.00	(CN)
HB-664 841 60W	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	\$1,796,586.00	(CN)
HB-665 841 60Y	WESTCHESTER AVENUE BR. OVER EDGEWATER	\$437,506.00	(CN)
HB-666 841 60X	E. TREMONT AVE. BR. AT 180TH ST..	\$1,880,678.00	(CN)
HB-667 841 60Z	ECONOMIC DEVELOPMENT HIGHWAY BRIDGES, CITYWIDE	\$13,018,584.00	(CN)
HB-669 841 61B	REHABILITATE E. 144TH ST. BRIDGE AT PARK AVE., THE BRONX	\$1,056,270.00	(CN)
HB-670 841 61C	REHABILITATE 65TH PL. BRIDGE AT WOODSIDE AVE., QUEENS	\$971,843.00	(CN)
HB-671 841 61D	CONSTR OF EXTERIOR STREET ACCESS RAMP FOR UNIVERSITY HEIGHTS BRIDGE	\$2,013,908.00	(CN)
HB-1001 841 61F	RECONSTRUCTION OF 16TH AVENUE & 59TH STREET OVER CONRAIL, BROOKLYN	\$1,407,952.00	(CN)
HB-1002 841 61G	RECONSTRUCTION OF CROPSY AVENUE OVER BELT PARKWAY, BROOKLYN	\$2,324,536.00	(CN)
HB-1003 841 61H	RECONSTRUCTION OF WASHINGTON AVENUE RR BRIDGE, BROOKLYN	\$357,331.00	(CN)
HB-1005 841 61J	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	\$1,216,682.00	(CN)
HB-1006 841 61K	RECONSTRUCTION OF SIMONSON AVENUE BRIDGE OVER SIRT, STATEN ISLAND	\$853,628.00	(CN)
HB-1007 841 61L	RECONSTRUCTION OF VAN PELT AVENUE BRIDGE OVER SIRT, STATEN ISLAND	\$847,118.00	(CN)
HB-1008 841 61M	RECONSTRUCTION OF W. FINGERBOARD ROAD OVER SIRT, STATEN ISLAND	\$1,181,241.00	(CN)
HB-1009 841 61N	RECONSTRUCTION OF GERARD AVE BR. BET 151ST & 153RD STREETS, THE BRONX	\$586,358.00	(CN)
HB-1011 841 61Q	RECONSTRUCTION OF DORCHESTER ROAD OVER SUBWAY, BROOKLYN	\$487,452.00	(CN)
HB-1013 841 61S	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	\$5,000,000.00	(CN)
HB-1014 841 61T	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	\$533,077.00	(CN)
HB-1015 841 61U	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	\$631,000.00	(CN)
HB-1016 841 61V	BRIDGE REHABILITATION, PROSPECT EXPRESSWAY, ET., BROOKLYN	\$882,106.00	(CN)
HB-1017 841 61W	BRIDGE REHABILITATION, CYPRESS HILLS STREET, ETC., QUEENS	\$1,602,717.00	(CN)
HB-1018 841 61X	BRIDGE REHABILITATION, CYPRESS HILLS CEMETERY, ETC., QUEENS	\$538,012.00	(CN)
HB-1019 841 61Y	CYPRUS HILLS CEMETERY BRIDGES OVER INTERBORO PARKWAY, QUEENS	\$994,542.00	(CN)
HB-1020 841 61Z	BRIDGE REHABILITATION, COLUMBIA HEIGHTS, ETC., BROOKLYN	\$1,003,180.00	(CN)
HB-1021 841 62A	BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN	\$5,000,000.00	(CN)
HB-1022 841 62B	BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN	\$1,500,000.00	(CN)
HB-1023 841 62C	BRIDGE REHABILITATION, MILL BASIN BRIDGE,ETC., BROOKLYN	\$2,000,000.00	(CN)
HB-1025 841 62E	BRIDGE REHABILITATION, 28TH AVENUE, ETC., QUEENS	\$299,723.00	(CN)
HB-1029 841 62I	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	\$10,000,000.00	(CN)
HB-1030 841 62J	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	\$1,000,000.00	(CN)
HB-1031 841 62K	BRIDGE REHABILITATION, BEDFORD PARK BOULEVARD, ETC., BRONX	\$3,292,637.00	(CN)
HB-1032 841 62L	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	\$3,000,000.00	(CN)
HB-1033 841 62M	BRIDGE REHABILITATION, AVENUES P AND W, ETC., BROOKLYN	\$2,945,397.00	(CN)
HB-1034 841 62N	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	\$1,000,000.00	(CN)
HB-1035 841 62P	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	\$1,000,000.00	(CN)
HB-1036 841 62Q	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC., BROOKLYN	\$1,203,655.00	(CN)
HB-1037 841 62R	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC., BROOKLYN	\$891,612.00	(CN)
HB-1039 841 62T	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	\$500,000.00	(CN)
HB-1040 841 62U	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	\$2,000,000.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HB-1041 841 62V	RECONST., BRIDGE AT BRUCKNER BLVD. & E.142ND ST., THE BRONX	\$4,209,222.00 (CN)
HB-1046 841 63A	RECONST., BRIDGE, FLATBUSH AVE. OVER LIIR, AVE. H, BROOKLYN	\$725,000.00 (CN)
HB-1048 841 63C	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	\$2,000,000.00 (CN)
HB-1049 841 63D	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	\$1,000,000.00 (CN)
HB-1051 841 63F	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WAKEMAN PLACE, BROOKLYN	\$1,458,499.00 (CN)
HB-1052 841 63G	RECONST., BRIDGE, SHORE RD. AT 3RD AVE., WAKEMAN PLACE, BROOKLYN	\$1,347,597.00 (CN)
HB-1056 841 63K	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	\$1,412,000.00 (CN)
HB-1073 841 64B	RECONSTRUCTION OF NORTHERN BLVD., B.C.I.P. BIN 2-23187-0, QUEENS	\$2,700,410.00 (CN)
HB-1074 841 64C	RECONSTRUCTION OF 160TH STREEN BRIDGE/B.C.I.P. BIN 2-23192-0, QUEENS	\$218,429.00 (CN)
HB-1076 841 64E	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QUEENS	\$1,103,878.00 (CN)
HB-1092 841 64V	RECON OF WESTCHESTER AVE. BRIDGE OVER HUTCHINSON RIVER PKWY, THE BRONX	\$280,760.00 (CN)
HB-1096 841 64Y	RECON OF MONTGOMERY ST BRIDGE OVER NYCTA FRANKLIN LINE, BROOKLYN	\$306,399.00 (CN)
HB-1097 841 64Z	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	\$3,000,000.00 (CN)
HB-1098 841 65A	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	\$1,000,000.00 (CN)
HB-1099 841 65B	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	\$3,549,394.00 (CN)
HB-1102 841 65C	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATTAN	\$2,386,829.00 (CN)
HB-1103 841 65D	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	\$3,000,000.00 (CN)
HB-1104 841 65E	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	\$20,000,000.00 (CN)
HB-1105 841 65F	RECON OF JEROME AVE BR OVER MOSHOLU PKWY., THE BRONX	\$2,173,471.00 (CN)
HB-1106 841 65G	RECON OF E. 161ST ST BR/CONRAIL (PORT MORRIS BR) IN MELROSE, THE BRONX	\$2,728,542.00 (CN)
HB-1108 841 65H	RECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN ISLAND	\$1,339,293.00 (CN)
HB-1109 841 65I	RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS	\$909,769.00 (CN)
HB-1110 841 65J	RECON OF 91ST PLACE BR/LIRR(PORT WASHINGTON BRANCH) IN ELMHURST, QUEEN	\$1,595,692.00 (CN)
HB-1111 841 65K	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	\$608,864.00 (CN)
HB-1112 841 65L	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	\$8,000,000.00 (CN)
HB-1114 841 65N	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	\$175,721.00 (CN)
HB-1115 841 65P	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	\$648,916.00 (CN)
HB-1117 841 65R	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	\$30,000,000.00 (CN)
HB-1118 841 65S	RECON OF RIVERSIDE DR/WEST 138TH ST BRIDGE, MANHATTAN	\$1,000,000.00 (CN)
HB-1127 841 65V	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	\$1,000,000.00 (CN)
HB-1130 841 65W	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	\$24,000,000.00 (CN)
HB-1131 841 65X	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	\$1,500,000.00 (CN)
HB-1132 841 65Y	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	\$1,543,136.00 (CN)
HB-1140 841 66C	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	\$40,000,000.00 (CN)
HB-1142 841 66E	RECON GRAND CONCOURSE BRIDGE OVER EAST 138TH STREET, THE BRONX	\$1,000.00 (CN)
HB-1143 841 66F	RECON GRAND CONCOURSE BRIDGE OVER EAST 175TH STREET, THE BRONX	\$1,000.00 (CN)
HB-1145 841 66G	RECON AQUEDUCT RACETRACK RAMP OVER THE BELT PKWY, QUEENS	\$1,000.00 (CN)
HB-1146 841 66H	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	\$500,145.00 (CN)
HB-1147 841 67R	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	\$3,000,000.00 (CN)
HB-1148 841 66I	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	\$1,000,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HB-1151 841 68T	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	\$2,000,000.00 (CN)
HB-1155 841 66P	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	\$1,500,000.00 (CN)
HB-1156 841 66Q	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	\$1,000,000.00 (CN)
HB-1158 841 67S	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	\$1,500,000.00 (CN)
HB-1163 841 66W	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	\$2,000,000.00 (CN)
HB-1164 841 66X	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	\$7,000,000.00 (CN)
HB-1167 841 67A	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	\$1,000,000.00 (CN)
HB-1168 841 67B	RECON CONGRESS ST/2781 (BQE), BROOKLYN	\$1,000,000.00 (CN)
HB-1169 841 67C	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	\$1,454,874.00 (CN)
HB-1171 841 67E	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	\$5,000,000.00 (CN)
HB-1172 841 67F	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	\$748,000.00 (CN)
HB-1183 841 67V	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	\$500,000.00 (CN)
HB-1188 841 68A	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	\$500,000.00 (CN)
HB-1189 841 68B	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	\$1,000,000.00 (CN)
HB-1193 841 68E	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	\$6,500,000.00 (CN)
HB-1198 841 68I	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	\$1,000,000.00 (CN)
HB-1199 841 68J	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	\$1,000,000.00 (CN)
HB-1201 841 68L	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	\$2,000,000.00 (CN)
HB-1203 841 68N	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	\$1,000,000.00 (CN)
HB-1204 841 68P	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	\$2,000,000.00 (CN)
HB-1205 841 68Q	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	\$500,000.00 (CN)
HB-1213 841 68V	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	\$2,000,000.00 (CN)
HB-1215 841 68X	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	\$23,000,000.00 (CN)
TOTALS FOR: HIGHWAY BRIDGES		\$527,167,206.00 (CN)
HOUSING & DEVELOPMENT		
HD-C003 806 C05	PARTNERSHIP HOUSING PROGRAMS, THE BRONX	\$13,330,770.00 (CN)
HD-C051 806 C51	HOMEOWNERSHIP PROGRAMS	\$450,000.00 (CN)
HD-C055 806 C55	PERMANENT SITE IMPROVEMENT, RECONSTRUCTION, CITYWIDE	\$202,543.00 (CN)
HD-C094 806 C94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	\$501,000.00 (CN)
HD-C098 806 C03	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	\$326,000.00 (CN)
HD-C107 806 C07	ARTICLE 8A LOAN PROGRAM	\$300,000.00 (CN)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS	\$9,000,000.00 (CN)
HD-45 806 216	CITY URBAN RENEWAL	\$3,987,444.00 (CN)
HD-92 806 215	CAPITAL JOBS BILL	\$2,455,552.00 (CN)
HD-94 806 232	RECONSTRUCTION OF H.P.D. OFFICE SPACE	\$7,000,000.00 (CN)
HD-96 806 234	CAPITAL BUDGET HOMELESS HOUSING PROGRAM	\$11,448,360.00 (CN)
HD-100 806 237	HOMELESS HOUSING	\$535.00 (CN)
HD-102 806 239	IN-REM DISPOSITION PROGRAMS, CITYWIDE	\$30,000,000.00 (CN)
HD-103 806 240	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	\$20,000,000.00 (CN)
HD-104 806 241	SPECIAL INITIATIVE PROGRAM	\$22,741,150.00 (CN)
HD-106 806 243	URBAN HOMESTEADING PROGRAM	\$5,377,776.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
HD-117 806 249	VACANT BUILDING PROGRAM	\$16,759,706.00	(CN)
HD-118 806 250	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	\$2,602,060.00	(CN)
HD-119 806 251	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	\$5,373,247.00	(CN)
HD-124 806 253	SMALL HOMES PROGRAM	\$4,440,464.00	(CN)
HD-130 806 254	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, CITYWIDE	\$475,354.00	(CN)
HD-135 806 255	IN FILL HOUSING PROGRAM, CITYWIDE	\$5,555,854.00	(CN)
HD-147 806 261	MUTUAL HOUSING PROGRAMS, CITYWIDE	\$3,149,932.00	(CN)
HD-149 806 263	LEAD PAINT ABATEMENT PROGRAM, CITYWIDE	\$6,238,298.00	(CN)
HD-151 806 265	NEHEMIAH HOUSING CONSTRUCTION	\$4,211,806.00	(CN)
HD-163 806 277	EDGEMERE LOANS/GRANTS, QUEENS	\$1,420,000.00	(CN)
HD-164 806 278	MELROSE COMMONS, LOANS/GRANTS, THE BRONX	\$900,000.00	(CN)
HD-165 806 279	BRADHURST, LOANS/GRANTS, MANHATTAN	\$6,000,000.00	(CN)
HD-167 806 281	SARATOGA SQUARE, LOANS/GRANTS, BROOKLYN	\$2,887,589.00	(CN)
HD-199 806 299	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	\$4,841,941.00	(CN)
HD-202 806 303	NEW PARTNERS PROGRAM	\$662,122.00	(CN)
HD-203 806 304	NEW VENTURE INCENTIVE PROGRAM (VIP)	\$10,000,000.00	(CN)
TOTALS FOR: HOUSING & DEVELOPMENT		\$202,639,503.00	(CN)
DEPARTMENT OF HOMELESS SERVICES			
HH-C025 071 C25	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	\$19,000.00	(CN)
HH-C112 071 C01	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	\$1,670.00	(CN)
HH-C115 071 C02	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	\$241,672.00	(CN)
HH-25 071 101	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELESS SERVICES	\$5,512,791.00	(CN)
TOTALS FOR: DEPARTMENT OF HOMELESS SERVICES		\$5,775,133.00	(CN)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
HL-C001 816 C01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	\$8,894,018.00	(CN)
HL-C089 816 C89	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	\$250,000.00	(CN)
HL-89 816 112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF HEALTH	\$304,273.00	(CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$9,448,291.00	(CN)
CITY UNIVERSITY OF NEW YORK			
HN-C001 042 C01	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	\$1,401,706.00	(CN)
HN-C002 042 C02	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	\$2,239,188.00	(CN)
HN-C003 042 C03	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	\$25,911.00	(CN)
HN-C004 042 C04	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	\$2,108,184.00	(CN)
HN-C005 042 C05	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	\$3,614,478.00	(CN)
HN-192 042 207	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	\$1,221,953.00	(CN)
HN-206 042 210	COMMUNITY COLLEGES IMPROVEMENTS	\$2,823,631.00	(CN)
HN-233 042 220	REHAB OF COMMUNITY COLLEGE BUILDING FOR HANDICAPPED USE	\$1,248.00	(CN)
HN-244 042 215	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	\$7,309.00	(CN)
HN-246 042 227	EQUIPMENT-COMMUNITY COLLEGES	\$1,261,125.00	(CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$14,704,733.00	(CN)
HEALTH AND HOSPITALS CORP			
HO-C001 819 C01	PURCHASE OF EQUIPMENT HHC FUNDS.	\$552,608.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HO-C002 819 C02	PURCHASE OF EQUIPMENT HHC FUNDS, CITYWIDE	\$2,552,070.00 (CN)
HO-C003 819 C03	HOSPITALS, IMPROVEMENTS, CITYWIDE	\$5,844,158.00 (CN)
HO-145 819 301	BELLEVUE HOSPITAL, NEW BUILDING AND MENTAL HEALTH CENTER	\$1,126,804.00 (CN)
HO-214 819 303	HOSPITALS, IMPROVEMENTS	\$119,184,826.00 (CN)
HO-254 819 321	WOODHULL HOSPITAL AND MENTAL HEALTH CENTER	\$456,706.00 (CN)
HO-363 819 317	ARCH., ENGR., ADMIN. EXPENSES FOR HEALTH AND HOSPITALS CAPITAL PROJECT	\$37,127.00 (CN)
HO-364 819 318	KINGS COUNTY HOSPITAL CENTER, MODERNIZATION AND REHABILITATION	\$1,927,520.00 (CN)
HO-365 819 319	BRONX MUNICIPAL HOSPITAL CENTER, MODERNIZATION AND REHABILITATION	\$1,953,649.00 (CN)
HO-372 819 322	NEW TELECOMMUNICATIONS SYSTEM, CITY WIDE	\$8,604,972.00 (CN)
HO-373 819 323	CONSERVATION OF ENERGY, ALL BOROUGHES	\$258,313.00 (CN)
HO-375 819 325	AMBULATORY CARE FACILITIES, BROOKLYN	\$167,490.00 (CN)
HO-378 819 329	ELMHURST HOSPITAL MODERNIZATION AND REHABILITATION	\$2,463,465.00 (CN)
HO-379 819 330	CONEY ISLAND HOSPITAL, MODERNIZATION AND REHABILITATION	\$2,112,330.00 (CN)
HO-380 819 328	EMERGENCY MEDICAL SERVICES, EQUIPMENT.	\$15,384,097.00 (CN)
HO-388 819 331	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT	\$6,015,471.00 (CN)
HO-389 819 332	ASBESTOS REPLACEMENT PROGRAM	\$8,192,223.00 (CN)
HO-390 819 333	PURCHASE OF EQUIPMENT HHC FUNDS.	\$9,557,724.00 (CN)
HO-397 819 334	MAJOR RECONSTRUCTION OF ELMHURST HOSPITAL, QUEENS	\$12,310,744.00 (CN)
TOTALS FOR: HEALTH AND HOSPITALS CORP		\$198,702,297.00 (CN)
HUMAN RESOURCES ADMINISTRATION		
HR-C001 096 C01	RECON OUR LADY OF LOURDES FOR SENIOR CENTER, STATEN ISLAND	\$3,443.00 (CN)
HR-C002 096 C02	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	\$4,249,896.00 (CN)
HR-C004 096 C04	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS	\$111,821.00 (CN)
HR-C006 096 C06	LOTS FOR TOTS PROGRAM, CITYWIDE	\$680,943.00 (CN)
HR-C008 096 C08	CONSTRUCT/RECONSTRUCT PUERTO RICO COUNCIL DAY CARE CENTER, MANHATTAN	\$5,271.00 (CN)
HR-4 096 209	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, FORMER P.S. 68	\$1,365,949.00 (CN)
HR-5 096 210	NEIGHBORHOOD MULTI-SERVICE CENTER, EAST HARLEM	\$335,665.00 (CN)
HR-15 096 211	BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER	\$14,425.00 (CN)
HR-17 096 212	NEIBHBORHOOD MULTI-SERVICE CENTER QUEENS	\$88,025.00 (CN)
HR-112 096 222	NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED	\$42,340,650.00 (CN)
HR-115 096 201	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	\$29,934,716.00 (CN)
HR-117 096 229	LOUIS ARMSTRONG CTR. PHASE II, QUEENS	\$4,996,656.00 (CN)
HR-999 096 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$125,000.00 (CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$84,252,460.00 (CN)
HIGHWAYS		
HW-C002 841 C16	RESURFACING OF STREETS, CITYWIDE	\$221,468.00 (CN)
HW-C003 841 C44	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS	\$51,817.00 (CN)
HW-C004 841 C04	HIGHWAY REPAVING, THE BRONX	\$722,500.00 (CN)
HW-C005 841 C05	RECONSTRUCT 65TH AVE FROM UTOPIA PARKWAY TO KISSENA BLVD, QUEENS	\$35,688.00 (CN)
HW-C007 841 C45	RECONSTRUCTION OF VERONA PLACE, BROOKLYN	\$19,893.00 (CN)
HW-C010 841 C47	RECONSTRUCTION OF BACHE PLAZA, MANHATTAN	\$196,395.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-C011 841 C11	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE	\$612,648.00 (CN)
HW-C012 841 C48	CONSTRUCTION OF TRAFFIC TRIANGLE ON CHURCH AVENUE, BROOKLYN	\$22,591.00 (CN)
HW-C014 841 C14	RECONSTRUCTION OF STEP STREETS, QUEENS	\$21,350.00 (CN)
HW-C016 841 C24	MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE	\$425,000.00 (CN)
HW-C017 841 C50	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	\$680,056.00 (CN)
HW-C018 841 C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	\$300,632.00 (CN)
HW-C019 841 C26	RECON CHESTER ST BETWEEN DITMAS AVE & LINDEN BLVD, BROOKLYN	\$6,813.00 (CN)
HW-C020 841 C27	CONSTRUCT/RECON VIEWING GARDEN, MANHATTAN	\$4,596.00 (CN)
HW-C028 841 C41	RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND	\$121,632.00 (CN)
HW-C029 841 C42	RECON MANHATTAN COLLEGE PKWY DELAFIELD/WALDO/BROADWAY, THE BRONX	\$19,015.00 (CN)
HW-C031 841 C31	RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS	\$206,702.00 (CN)
HW-C032 841 C32	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	\$77,467.00 (CN)
HW-C033 841 C33	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, BROOKLYN	\$4,292.00 (CN)
HW-C034 841 C34	CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND	\$147,983.00 (CN)
HW-C036 841 C36	RECONSTRUCTION OF STEP STREETS, MANHATTAN	\$35,586.00 (CN)
HW-C038 841 C38	RECON VEST POCKET TRAFFIC TRIANGLE AT 37TH/111TH STREET, QUEENS	\$13,679.00 (CN)
HW-C040 841 C54	RECONSTRUCTION OF CHESTER STREET, BROOKLYN	\$19,260.00 (CN)
HW-C041 841 C55	RECONSTRUCTION OF 49TH STREET, QUEENS	\$25,581.00 (CN)
HW-C044 841 C58	RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN	\$127,500.00 (CN)
HW-C047 841 C61	RECONSTRUCTION OF PARKCHESTER AREA MALLS/ISLANDS, THE BRONX	\$425,000.00 (CN)
HW-C049 841 C65	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	\$394,606.00 (CN)
HW-C050 841 C66	RECONSTRUCTION OF JEROLEMAN ST, BROOKLYN	\$212,500.00 (CN)
HW-C052 841 C68	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS	\$48,755.00 (CN)
HW-C053 841 C69	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS	\$62,182.00 (CN)
HW-C054 841 C70	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAND	\$255,000.00 (CN)
HW-C055 841 C71	RECONSTRUCTION OF THOMAS S. BOYLAND ST, BROOKLYN	\$85,000.00 (CN)
HW-C060 841 C79	RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS	\$170,977.00 (CN)
HW-C062 841 C81	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	\$1,166,934.00 (CN)
HW-C063 841 C82	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	\$1,219,559.00 (CN)
HW-C064 841 C83	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX	\$510,000.00 (CN)
HW-C101 841 C95	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	\$555,000.00 (CN)
HW-C103 841 C97	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	\$2,435,250.00 (CN)
HW-C104 841 CC8	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	\$170,000.00 (CN)
HW-C105 841 CC9	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	\$892,500.00 (CN)
HW-C200 841 C12	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	\$1,730,205.00 (CN)
HW-C201 841 C13	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	\$147,621.00 (CN)
HW-C211 841 C09	RECONSTRUCTION OF STEP STREETS	\$824,514.00 (CN)
HW-C462 841 C62	RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS	\$290,050.00 (CN)
HW-C614 841 C43	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BROOKLYN	\$22,017.00 (CN)
HW-C643 841 C64	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST., BROOKLYN	\$57,763.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-C891 841 C75	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	\$255,000.00 (CN)
HW-C988 841 C76	HAZARD ELIMINATION PROGRAM, CITYWIDE	\$634,049.00 (CN)
HW-C994 841 C94	RECONSTRUCTION OF BAISLEY BLVD, ROCKAWAY BLVD TO FARMERS BLVD, QUEENS	\$250.00 (CN)
HW-C996 841 C99	RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAN	\$38,727.00 (CN)
HW-C01Q 841 C06	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	\$1,371,214.00 (CN)
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES	\$850,000.00 (CN)
HW-20 841 309	FRANKLIN D ROOSEVELT DRIVE, REHABILITATION	\$724,442.00 (CN)
HW-82 841 317	GRADE AND PAVE ROCKAWAY BEACH BOULEVARD, ETC.	\$96,994.00 (CN)
HW-121 841 323	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	\$6,722,945.00 (CN)
HW-135 841 325	REPAVE HOLLIS AVENUE, ETC.	\$510,511.00 (CN)
HW-167 841 336	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	\$3,405,311.00 (CN)
HW-170 841 339	EASTERN PARKWAY RECONST. ETC.	\$1,436,723.00 (CN)
HW-173 841 341	RESURFACE FIRST AVENUE, ETC.	\$806,701.00 (CN)
HW-174 841 395	RECONSTRUCTION OF 125TH STREET, ETC.	\$456,882.00 (CN)
HW-176 841 342	REPAVE OZONE PARK AREA, ETC.	\$3,008,547.00 (CN)
HW-197 841 352	REPAVE FLATBUSH AVENUE, ETC., BROOKLYN	\$5,869,779.00 (CN)
HW-203 841 355	REHABILITATION OF BOSTON ROAD, ETC.	\$3,345,756.00 (CN)
HW-205 841 396	PAVE, MERRICK BOULEVARD, ETC.	\$1,713,151.00 (CN)
HW-207 841 357	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	\$7,953,970.00 (CN) \$1,000.00 (CX)
HW-216 841 458	RECONSTRUCTION OF FORDHAM ROAD, ETC.	\$123,839.00 (CN)
HW-217 841 363	PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC.	\$1,767,541.00 (CN)
HW-224 841 365	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	\$148,108.00 (CN)
HW-228 841 460	REPAVE FULTON PARK URBAN RENEWAL AREA, ETC.	\$1,715,580.00 (CN)
HW-230 841 367	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	\$765,602.00 (CN)
HW-231 841 541	GRADE AND PAVE STREETS IN CLASON'S POINT AREA	\$2,141,605.00 (CN)
HW-232 841 495	GRADE, PAVE, ETC. NEWTOWN AREA	\$3,235,769.00 (CN)
HW-242 841 398	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	\$752,069.00 (CN)
HW-249 841 371	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	\$2,236,676.00 (CN)
HW-254 841 501	RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEENS	\$2,586,574.00 (CN)
HW-255 841 502	RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN.	\$901,358.00 (CN)
HW-256 841 503	GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE.	\$6,441,343.00 (CN)
HW-261 841 543	REPAVE BRONX BOULEVARD, ETC., THE BRONX	\$560,503.00 (CN)
HW-269 841 565	GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC.	\$2,076,150.00 (CN)
HW-270 841 506	REPAVE ROCKAWAY BOULEVARD, ETC.	\$252,102.00 (CN)
HW-271 841 507	REPAVING OF BEACH 130TH STREET, ETC.	\$1,643,518.00 (CN)
HW-273 841 508	REPAVE 80TH AVENUE, ETC.	\$793,359.00 (CN)
HW-274 841 509	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	\$10,709,682.00 (CN)
HW-275 841 463	GRADE, PAVE, ETC, FLATLANDS AVENUE, ETC.	\$630,480.00 (CN)
HW-278 841 511	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	\$4,322,695.00 (CN)
HW-280 841 373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD	\$77,961.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-283 841 374	RECONSTRUCTION OF FULTON STREET, ETC.	\$4,406,866.00 (CN)
HW-289 841 378	GOHAM ROAD, ETC., QUEENS	\$2,378,733.00 (CN)
HW-293 841 545	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	\$454,913.00 (CN)
HW-320 841 399	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	\$3,168,626.00 (CN)
HW-331 841 516	PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS	\$1,433,792.00 (CN)
HW-342 841 517	GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC.	\$387,480.00 (CN)
HW-343 841 549	RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, EAST 233RD ST.	\$1,296,758.00 (CN)
HW-345 841 468	RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, LEGGETT AVENUE.	\$1,562,041.00 (CN)
HW-356 841 471	GRADE AND PAVE WATSON AVENUE, ETC.	\$27,179.00 (CN)
HW-359 841 550	RECONSTRUCTION OF ROOSEVELT AVE., ETC.	\$96,331.00 (CN)
HW-365 841 552	GRADE, PAVE, ETC. 90TH AVENUE, ETC.	\$2,179,837.00 (CN)
HW-373 841 553	RECONSTRUCTION OF COLLEGE PT. BOULEVARD, ETC.	\$372,972.00 (CN)
HW-379 841 521	PAVING AND RECONSTRUCTION OF STREETS, MANHATTAN	\$68,329.00 (CN)
HW-404 841 522	REPAVE GREEN STREET, ETC.	\$833,175.00 (CN)
HW-407 841 570	RECONSTRUCTION OF QUINTARD STREET, ETC., STATEN ISLAND	\$206,429.00 (CN)
HW-409 841 572	REPAVING OF OLD TOWN ROAD, ETC.	\$1,724,595.00 (CN)
HW-416 841 525	REPAVE AMSTERDAM AVENUE, ETC.	\$7,077,696.00 (CN)
HW-417 841 526	REPAVE JOHN STREET, ETC.	\$581,203.00 (CN)
HW-440 841 648	RECONSTRUCTION OF MERCER STREET, MANHATTAN	\$451,531.00 (CN)
HW-444 841 599	RECONSTRUCTION OF MADISON AVENUE, MANHATTAN	\$1,085,054.00 (CN)
HW-446 841 453	RECONSTRUCTION OF 14TH STREET, MANHATTAN	\$2,180,480.00 (CN)
HW-447 841 686	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	\$1,940,714.00 (CN)
HW-453 841 605	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	\$4,262,422.00 (CN)
HW-461 841 650	RECONSTRUCTION OF 57TH AVENUE, QUEENS	\$168,851.00 (CN)
HW-462 841 454	RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS	\$5,579,088.00 (CN)
HW-463 841 455	RECONST. COMMONWEALTH BLVD., QUEENS	\$790,692.00 (CN)
HW-471 841 595	RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN	\$474,795.00 (CN)
HW-473 841 688	RECONSTRUCTION OF LIVONIA AVENUE, BROOKLYN	\$959,228.00 (CN)
HW-474 841 667	RECONSTRUCTION OF CLASSON AVENUE, BROOKLYN	\$83,130.00 (CN)
HW-475 841 30C	RECONSTRUCTION OF QUINCY STREET, BROOKLYN	\$944,728.00 (CN)
HW-476 841 30D	RECONSTRUCTION OF NASSAU AVE. AREA PROJECT	\$2,130,418.00 (CN)
HW-478 841 596	REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN	\$1,086,750.00 (CN)
HW-482 841 588	RECONSTRUCTION OF ALLERTON AVENUE, BRONX	\$278,743.00 (CN)
HW-483 841 716	RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX	\$25,499.00 (CN)
HW-487 841 689	RECONSTRUCTION OF PITMAN AVENUE, BRONX	\$852,060.00 (CN)
HW-489 841 690	RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX	\$98,743.00 (CN)
HW-502 841 610	WOODHAVEN BOULEVARD, QUEENS	\$4,250,000.00 (CN)
HW-509 841 611	RECONSTRUCT HORACE HARDING BOULEVARD	\$115,822.00 (CN)
HW-511 841 621	RECONSTRUCT PARSONS BLVD., WILLETS PT. BLVD. TO 14TH AVE., QUEENS	\$558,004.00 (CN)
HW-512 841 692	ST. RECONSTR. OF KINGSBR. TERR., ETC., THE BRONX	\$1,254,088.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-514 841 693	ST. RECONSTR. VICINITY ASTOR AVE., ETC., BRONX.	\$2,346,741.00 (CN)
HW-516 841 765	RECONSTRUCTION, DEREIMER AVENUE, CAMP ST. TO E. 233RD ST., THE BRONX	\$86,362.00 (CN)
HW-520 841 796	RECONSTR. OF EAST 163RD STREET, BRONX	\$1,625,857.00 (CN)
HW-522 841 694	ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX.	\$952,675.00 (CN)
HW-524 841 696	ST. RECONSTR. OF REVERE AVE., ETC.,BRONX.	\$1,386,486.00 (CN)
HW-557 841 30E	RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN.	\$2,403,745.00 (CN)
HW-564 841 698	RECONSTR. OF FIFTH AVE. FROM FLATBUSH AVE. TO 1ST ST., ETC., BROOKLYN	\$109,509.00 (CN)
HW-565 841 699	RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN.	\$2,484,595.00 (CN)
HW-568 841 700	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	\$1,032,824.00 (CN)
HW-575 841 702	RECONSTR. OF 7TH AVE. FROM 17TH TO 23RD STS., ETC., BKLYN.	\$530,966.00 (CN)
HW-576 841 30F	RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY	\$61,455.00 (CN)
HW-581 841 703	RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS, ETC., MANHATTAN.	\$765,023.00 (CN)
HW-582 841 767	RECONSTR. CONVENT AVE. FROM 125TH TO 133RD STS., MANHATTAN.	\$2,350,064.00 (CN)
HW-586 841 768	RECONSTR. FREDERICK DOUGLAS BLVD. FROM 135TH TO 150TH STS. ETC., MAN.	\$1,793,781.00 (CN)
HW-589 841 708	RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN.	\$1,398,164.00 (CN)
HW-590 841 732	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	\$6,151,661.00 (CN)
HW-591 841 709	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	\$4,371,418.00 (CN)
HW-592 841 537	RECONSTR. PENN AVE., JAMAICA AVE., LINDEN BLVD. BKLYN	\$649,817.00 (CN)
HW-597 841 535	RECONSTRUCTION OF ALDERTON ST FROM WOODHAVEN BLVD TO YELLOWSTONE BLVD	\$193,576.00 (CN)
HW-598 841 733	REC. 244TH ST. FROM COMMONWEALTH BLVD. TO CROSS ISLAND PKWY., QUEENS	\$751,121.00 (CN)
HW-600 841 653	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	\$6,947,303.00 (CN)
HW-601 841 735	REC. 130TH AVE. FROM MERRICK BLVD. TO 176TH STREET, QUEENS	\$1,714,059.00 (CN)
HW-602 841 736	RECON. 88TH AVE. FROM MOLINE ST. TO CROSS IS. PKWY. SERV. RD., QUEENS	\$1,386,284.00 (CN)
HW-607 841 759	REC. 98TH STREET FROM 63RD ROAD TO 65TH AVENUE, QUEENS	\$136,090.00 (CN)
HW-612 841 643	RECONSTRUCTION OF BRIGHTON BEACH AVENUE, BROOKLYN	\$212,709.00 (CN)
HW-613 841 651	RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN	\$566,040.00 (CN)
HW-624 841 661	RECONSTRUCTION, 24TH AVENUE, 21ST STREET TO 31ST STREET, QUEENS	\$6,978.00 (CN)
HW-628 841 668	RECONSTR., ROCKAWAY POINT BLVD., BEACH 193RD ST., BET. 222ND ST. QNS.	\$3,778,927.00 (CN)
HW-636 841 769	RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN	\$1,777,445.00 (CN)
HW-637 841 712	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	\$645,454.00 (CN)
HW-642 841 738	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	\$4,754,978.00 (CN)
HW-643 841 739	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN	\$2,094,820.00 (CN)
HW-644 841 740	RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX	\$229,094.00 (CN)
HW-646 841 742	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	\$2,822,037.00 (CN)
HW-648 841 744	RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS	\$719,796.00 (CN)
HW-651 841 747	RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS	\$324,326.00 (CN)
HW-652 841 748	RECONSTRUCTION AUSTIN STREET FROM 63RD DRIVE TO 66TH AVENUE, QUEENS	\$545,595.00 (CN)
HW-653 841 749	RECONSTRUCTION 160TH STREET FROM 76TH ROAD TO UNION TURNPIKE, QUEENS	\$311,884.00 (CN)
HW-654 841 750	RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVE. TO 86TH AVE., QUEENS	\$432,808.00 (CN)
HW-656 841 752	RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN	\$2,295,874.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-657 841 753	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET, QUEEN	\$959,764.00 (CN)
HW-661 841 757	ST. RECON. 31ST AVE. AT INTER. 90TH ST. AND 35TH AVE., ETC., QUEENS	\$1,513,268.00 (CN)
HW-663 841 770	RECON. BURNSIDE AVE. FROM SEDGWICK AVE. TO VALENTINE AVE., THE BRONX	\$1,631,447.00 (CN)
HW-664 841 797	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	\$2,789,627.00 (CN)
HW-666 841 30H	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	\$7,743,920.00 (CN)
HW-667 841 30I	REC. STREETS, VIC. E. 84 ST., FOSTER, RALPH, FLATLANDS AVES., BROOKLYN	\$786,808.00 (CN)
HW-668 841 30J	REC. GLENWOOD RD. FROM RALPH AVE. TO ROCKAWAY AVE., BROOKLYN	\$3,614,592.00 (CN)
HW-669 841 30S	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	\$1,416,000.00 (CN)
HW-670 841 30K	REC. 16TH AVE. FROM DAHILL RD. TO NEW UTRECHT AVE., BROOKLYN	\$160,663.00 (CN)
HW-672 841 771	RECONSTRUCTION OF 11TH AVENUE FROM WEST 37TH STREET, ETC., MANHATTAN.	\$162,516.00 (CN)
HW-674 841 772	RECONST. PARK AVE. FR. E. 149 ST. TO E. 144 ST. THE BRONX	\$109,013.00 (CN)
HW-675 841 773	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	\$2,684,735.00 (CN)
HW-677 841 775	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	\$1,210,047.00 (CN) \$78,000.00 (CX)
HW-679 841 777	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	\$2,648,711.00 (CN)
HW-680 841 778	RECONST. 40 AVE. FROM VERNON B'LVLD. TO NORTHERN B'LVLD., QUEENS	\$92,371.00 (CN)
HW-683 841 781	RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q	\$4,641,773.00 (CN)
HW-684 841 782	RECONST. 65 AVE. FROM UTOPIA P'KWAY. TO KISSENA B'LVLD., QUEENS	\$1,299,462.00 (CN)
HW-688 841 30L	RECONSTRUCTION, PAERDEGAT 1ST TO 15TH STREETS, BROOKLYN	\$2,665,856.00 (CN)
HW-689 841 798	RECONSTRUCTION, UNDERCLIFF AVE, W. TREMONT TO SEDWICK AVE., THE BRONX	\$101,790.00 (CN)
HW-692 841 30M	RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN	\$3,522,313.00 (CN)
HW-696 841 30O	RECONSTRUCT EAST 5TH ST.	\$784,269.00 (CN)
HW-698 841 30B	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	\$1,216,350.00 (CN)
HW-704 841 30Y	RECON. OF 120TH AVE. FROM FARMER'S BLVD. TO SPRINGFIELD BLVD.	\$79,218.00 (CN)
HW-705 841 31A	RECONSTRUCTION OF 64TH AVENUE, QUEENS	\$12,521.00 (CN)
HW-706 841 31B	RECONSTRUCTION OF 27TH AVENUE	\$121,638.00 (CN)
HW-707 841 32H	RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS	\$1,451,232.00 (CN)
HW-708 841 31C	RECONSTRUCTION OF 73RD PLACE	\$757,999.00 (CN)
HW-710 841 31E	RECONSTRUCTION OF PELHAM PARKWAY	\$998,253.00 (CN)
HW-714 841 31I	RECONSTRUCTION OF WEST 17TH STREET	\$114,397.00 (CN)
HW-715 841 31J	RECONSTRUCTION OF VANDERBILT AVENUE.	\$534,242.00 (CN)
HW-716 841 31K	RECONSTRUCTION OF CORTELYOU ROAD	\$1,165,045.00 (CN)
HW-719 841 31N	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	\$3,226,580.00 (CN)
HW-720 841 31P	RECONSTRUCTION OF BENSON AVENUE	\$2,557,846.00 (CN)
HW-721 841 31Q	RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN	\$487,049.00 (CN)
HW-727 841 31U	RECONSTRUCTION OF CRESCENT STREET, QUEENS	\$299,267.00 (CN)
HW-728 841 31V	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS	\$3,013,051.00 (CN)
HW-730 841 31X	RECONSTRUCTION OF 47TH AVENUE, QUEENS	\$854,846.00 (CN)
HW-731 841 31Y	RECONSTRUCTION OF DEAN STREET, BROOKLYN	\$321,847.00 (CN)
HW-737 841 32E	RECONSTRUCTION OF RIVERSIDE DR	\$187,103.00 (CN)
HW-739 841 32G	ECONOMIC DEVELOPMENT STREETS	\$6,066,385.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	\$321,176.00 (CN)
HW-781 841 32M	RECONSTRUCTION OF SACKETT STREET	\$51,299.00 (CN)
HW-782 841 32N	RECONSTRUCTION OF STRANG AVE ,	\$507,449.00 (CN)
HW-786 841 32S	RECONSTRUCTION OF 161ST STREET	\$272,931.00 (CN)
HW-789 841 32V	RECONSTRUCTION OF 70TH STREET, QUEENS	\$217,781.00 (CN)
HW-791 841 32X	RECONSTRUCTION OF 30TH AVENUE, QUEENS	\$160,327.00 (CN)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	\$3,668,330.00 (CN)
HW-793 841 32Z	RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN	\$2,715,690.00 (CN)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	\$45,049.00 (CN)
HW-800 841 33G	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	\$396,156.00 (CN)
HW-818 841 33H	RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS	\$1,516,020.00 (CN)
HW-852 841 33K	RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN	\$2,264,201.00 (CN)
HW-860 841 33M	RECON CRAMES SQ. BD BY SO. BL, E163 ST, BRUCKNER BL, BRONX	\$1,072,683.00 (CN)
HW-864 841 33N	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	\$42,500.00 (CN)
HW-869 841 33P	STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE, THE BRON	\$377,000.00 (CN)
HW-870 841 33Q	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	\$425,000.00 (CN)
HW-875 841 33U	RECONSTRUCTION OF EAST 89TH STREET, BROOKLYN	\$3,793,895.00 (CN)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	\$453,852.00 (CN)
HW-877 841 33W	RECONSTRUCTION OF MAJOR AVENUE, STATEN ISLAND	\$55,096.00 (CN)
HW-887 841 34C	RECONSTRUCTION OF KNEELAND AVENUE, QUEENS	\$1,375,775.00 (CN)
HW-889 841 34E	RECONSTRUCTION OF BRIGHTON STREET, ETC., STATEN ISLAND	\$391,375.00 (CN)
HW-891 841 34G	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	\$144,811.00 (CN)
HW-892 841 34H	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN	\$878,014.00 (CN)
HW-907 841 34M	RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE,WOODWARD GARDENS, QUEENS	\$2,157,156.00 (CN)
HW-958 841 34T	RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN	\$1,983,620.00 (CN)
HW-966 841 34W	RECONSTRUCTION OF BAY 14TH STREET	\$127,072.00 (CN)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	\$4,635,050.00 (CN)
HW-970 841 35A	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	\$2,762,447.00 (CN)
HW-971 841 35B	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	\$175,349.00 (CN)
HW-975 841 35F	RECONSTRUCTION OF EAST 55TH STREET, ETC., BROOKLYN	\$715,276.00 (CN)
HW-977 841 35H	RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN	\$22,099.00 (CN)
HW-978 841 35I	RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS	\$1,143,081.00 (CN)
HW-980 841 35K	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	\$1,624,266.00 (CN)
HW-983 841 35N	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	\$1,392,353.00 (CN)
HW-984 841 35P	ENGINEERED RESURFACING OF TODT HILL ROAD, STATEN ISLAND	\$27,464.00 (CN)
HW-987 841 35T	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	\$317,050.00 (CN)
HW-994 841 37X	BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS.	\$1,618,566.00 (CN)
HW-1126 841 36T	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	\$1,576,961.00 (CN)
HW-1129 841 43X	RECONSTRUCT NOSTRAND AVE.,FLUSHING TO ATLANTIC AVES,BROOKLYN.	\$4,547,086.00 (CN)
HW-1130 841 35Y	RECONSTRUCTION/IMPROVEMENTS TO 42ND STREET LIGHT RAIL LINE, MANHATTAN	\$1,191,704.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
HW-1132 841 36B	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	\$2,807,518.00	(CN)
HW-1138 841 35U	RECONST. SAYERS AVE., GUY BREWER BLVD. TO 167TH ST., ETC., QUEENS	\$1,483,710.00	(CN)
HW-1142 841 35W	CONSTRUCTION, RECONSTRUCTION OF 65TH STREET, BROOKLYN	\$804,616.00	(CN)
HW-1144 841 36C	TREE REHABILITATION AND REPLACEMENT PROGRAM, CITYWIDE	\$118,136.00	(CN)
HW-1145 841 36G	CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN	\$4,741,418.00	(CN)
HW-1148 841 36E	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	\$1,367,275.00	(CN)
HW-1150 841 36I	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	\$1,355,436.00	(CN)
HW-1153 841 36K	DOWNTOWN BROOKLYN REHABILITATION	\$4,835,650.00	(CN)
HW-1155 841 36M	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	\$1,860,650.00	(CN)
HW-1156 841 36N	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	\$6,012,712.00	(CN)
HW-1157 841 36P	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	\$3,329,407.00	(CN)
HW-1159 841 36Q	REHABILITATION OF PECK SLIP, MANHATTAN	\$2,160,000.00	(CN)
HW-1160 841 36R	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	\$869,917.00	(CN)
TOTALS FOR: HIGHWAYS		\$362,768,448.00	(CN)
		\$79,000.00	(CX)
DEPARTMENT OF JUVENILE JUSTICE			
JJ-1 130 300	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE	\$3,143,071.00	(CN)
JJ-2 130 301	CONSTRUCTION, RECONSTRUCTION, ETC. SPOFFORD JUVENILE CENTER	\$536,556.00	(CN)
JJ-5 130 303	INTERIM REHABILITATION OF SPOFFORD DETENTION CENTER	\$554,289.00	(CN)
JJ-6 130 304	PURCH. OF AUTO. AND OTHER EQUIP., MIN. \$15,000 EA., MIN. LIFE EXP. 5 Y	\$222,543.00	(CN)
JJ-7 130 305	ACQUISITION, RECONSTRUCTION, ETC. TO GROUP HOMES FOR USE BY DJJ	\$1,408,374.00	(CN)
TOTALS FOR: DEPARTMENT OF JUVENILE JUSTICE		\$5,864,833.00	(CN)
NEW YORK RESEARCH LIBRARY			
L-C001 035 C01	CONS, RECON, F&E - SCHOMBURG CTR & COUNTTEE CULLEN CULT, MANHATTAN	\$129,963.00	(CN)
L-C002 035 C02	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	\$3,816,160.00	(CN)
L-100 035 100	SCHOMBURG CENTER RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN, MAN	\$245,001.00	(CN)
L-102 035 981	AUTOMATED CIRCULATION CONTROL SYSTEMS, ALL BOROUGHES	\$1,750,000.00	(CN)
L-105 035 105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	\$400,000.00	(CN)
TOTALS FOR: NEW YORK RESEARCH LIBRARY		\$6,341,124.00	(CN)
BROOKLYN PUBLIC LIBRARY			
LB-C001 038 C01	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	\$3,684,576.00	(CN)
LB-C002 038 C02	BROOKLYN PUBLIC LIBRARY-SYSTEM WIDE CAPITAL IMPROVEMENTS	\$2,729,494.00	(CN)
LB-C003 038 C03	SITE ACQUISITION, CONSTRUCTION OF NEW CANARSIE BRANCH LIB, BROOKLYN	\$57,437.00	(CN)
LB-C005 038 C05	SITE ACQUISITION, CONSTRUCTION OF NEW GRAVESEND BRANCH LIB, BROOKLYN	\$294,977.00	(CN)
LB-C104 038 C04	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	\$4,968,528.00	(CN)
LB-C183 038 C83	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN	\$36,798.00	(CN)
LB-104 038 105	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	\$5,363,568.00	(CN)
LB-118 038 108	EAST FLATBUSH LIBRARY, BROOKLYN	\$299,159.00	(CN)
LB-128 038 110	CENTRAL LIBRARY, BROOKLYN	\$1,221,273.00	(CN)
LB-170 038 207	CYPRESS HILLS BRANCH LIBRARY, BROOKLYN	\$319,835.00	(CN)
LB-183 038 192	RUGBY BRANCH LIBRARY, BROOKLYN	\$105,830.00	(CN)
LB-184 038 214	MCKINLEY PARK LIBRARY REHABILITATION	\$450,826.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
LB-206 038 130	SITES FOR ANY LIBRARY PROJECTS IN BROOKLYN	\$1,352,856.00	(CN)
LB-250 038 210	HOMECREST REHABILITATION	\$1,204,363.00	(CN)
LB-254 038 198	BRIGHTON BEACH BRANCH LIBRARY, BROOKLYN	\$1,286,417.00	(CN)
LB-255 038 213	BROWER PARK BRANCH ,BROOKLYN	\$10.00	(CN)
LB-367 038 216	CONSTRUCT GERRITSEN BRANCH LIBRARY, BROOKLYN	\$9.00	(CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY		\$23,375,956.00	(CN)
NEW YORK PUBLIC LIBRARY			
LN-C001 037 C01	RECONSTRUCTION AND F&E, GEORGE BRUCE LIBRARY, 518 W 121ST ST., MAN.	\$724,410.00	(CN)
LN-C002 037 C02	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	\$4,610,338.00	(CN)
LN-C003 037 C03	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	\$12,321,821.00	(CN)
LN-C004 037 C04	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	\$6,755,853.00	(CN)
LN-C005 037 C05	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	\$726,237.00	(CN)
LN-C006 037 C06	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	\$1,040,196.00	(CN)
LN-C008 037 C08	CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	\$16,626.00	(CN)
LN-101M 037 102	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN	\$19,194,582.00	(CN)
LN-101R 037 103	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	\$2,896,838.00	(CN)
LN-101X 037 104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	\$7,400,310.00	(CN)
LN-207 037 131	SITES FOR LIBRARY PROJECTS IN MANHATTAN, THE BRONX AND STATEN ISLAND	\$837,266.00	(CN)
LN-301 037 191	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	\$45,000.00	(CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$56,569,477.00	(CN)
QUEENS BOROUGH PUBLIC LIBRARY			
LQ-C002 039 C02	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	\$170,680.00	(CN)
LQ-C006 039 C06	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	\$2,800,738.00	(CN)
LQ-C122 039 C22	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	\$7,352,140.00	(CN)
LQ-C384 039 C03	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA BR. LIB, QUEENS	\$966.00	(CN)
LQ-122 039 109	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	\$3,923,163.00	(CN)
LQ-175 039 179	EAST FLUSHING BRANCH LIBRARY	\$52.00	(CN)
LQ-208 039 132	SITES FOR ANY LIBRARY PROJECTS IN QUEENS	\$3,178,963.00	(CN)
LQ-210 039 134	BELLEROSE BRANCH LIBRARY, QUEENS	\$13,702.00	(CN)
LQ-231 039 186	GLEN OAKS BRANCH LIBRARY	\$62.00	(CN)
LQ-304 039 195	NORTH HILLS BRANCH LIBRARY, QNS.	\$95,121.00	(CN)
LQ-314 039 208	EXPANSION, QUEENS BOROUGH CENTRAL LIBRARY	\$1,354,567.00	(CN)
LQ-317 039 206	CONSTRUCTION, BROAD CHANNEL BRANCH LIBRARY, INC. SITE, QUEENS.	\$476.00	(CN)
LQ-383 039 219	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	\$74,000.00	(CN)
LQ-384 039 220	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA, QUEENS	\$39,846.00	(CN)
LQ-385 039 221	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	\$49,098.00	(CN)
TOTALS FOR: QUEENS BOROUGH PUBLIC LIBRARY		\$19,053,574.00	(CN)
DEPARTMENT OF PARKS AND RECREATION			
P-C002 846 C02	CONSTRUCT, RECONSTRUCT, IMPROVE TENNIS COURTS, CITYWIDE	\$436,878.00	(CN)
P-C004 846 C04	LINDSAY PARK- BALLFIELD LIGHTING.	\$465.00	(CN)
P-C005 846 C05	RECONSTRUCTION, LEIF ERICKSON DRIVE PARK, BROOKLYN	\$221,453.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
P-C008 846 C08	FOREST PARK RECONSTRUCTION, QUEENS	\$8,131.00 (CN)
P-C009 846 C09	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	\$27,331.00 (CN)
P-C010 846 C10	RECONSTRUCTION OF ISHAM PARK	\$10,651.00 (CN)
P-C011 846 C11	F. GOLDEN PARK RECONSTRUCT AND CONSTRUCT OF COMFORT STATION, QUEENS	\$27,489.00 (CN)
P-C014 846 C14	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	\$5,909.00 (CN)
P-C015 846 C15	MCNEIL PARK, RECONSTRUCTION, QUEENS	\$181,253.00 (CN)
P-C016 846 C16	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	\$152,000.00 (CN)
P-C017 846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	\$627,000.00 (CN)
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	\$965,000.00 (CN)
P-C020 846 C20	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	\$374,000.00 (CN)
P-C022 846 C33	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND	\$503.00 (CN)
P-C023 846 C23	BARRIER RECONSTRUCTION, CITYWIDE	\$82,500.00 (CN)
P-C024 846 C37	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND	\$201,686.00 (CN)
P-C026 846 C39	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN	\$8,612.00 (CN)
P-C029 846 C42	RECONSTRUCTION OF PLEASANT PLAINS WAR MEMORIAL MONUMENT, STATEN ISLAND	\$1,385.00 (CN)
P-C030 846 C43	CONSTRUCTION OF FENCING, CITYWIDE	\$120,476.00 (CN)
P-C031 846 C45	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	\$47,391.00 (CN)
P-C033 846 C47	RECONSTRUCTION OF JAY HOOD WRIGHT PARK, MANHATTAN	\$2,299.00 (CN)
P-C034 846 C49	RECONSTRUCTION OF FEDEROFF PARK, QUEENS	\$10,709.00 (CN)
P-C035 846 C50	RECONSTRUCTION OF CORONA PLAZA PARK, QUEENS	\$11,597.00 (CN)
P-C036 846 C51	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	\$997,832.00 (CN)
P-C038 846 C60	CONSTRUCT BATHGATE AVENUE COMMUNITY PARK, THE BRONX	\$17,906.00 (CN)
P-C039 846 C74	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	\$100,000.00 (CN)
P-C040 846 C61	CONSTRUCT/RECONSTRUCT MCKINLEY PARK, BROOKLYN	\$21,472.00 (CN)
P-C041 846 C62	CONSTRUCT/RECONSTRUCT BELLEVUE SOUTH PARK, MANHATTAN	\$64,376.00 (CN)
P-C042 846 C63	CONSTRUCT/RECONSTRUCT FORDHAM LANDING PARK, THE BRONX	\$695.00 (CN)
P-C043 846 C67	RECONSTRUCTION OF PATHS AND SIDEWALKS IN PARKS, CITYWIDE	\$370,765.00 (CN)
P-C046 846 C78	RECONSTRUCTION OF CENTRAL PARK, VARIOUS IMPROVEMENTS, MANHATTAN	\$10,813.00 (CN)
P-C048 846 C81	RECONSTRUCTION OF MULLALY RECREATION CENTER, THE BRONX	\$51,680.00 (CN)
P-C050 846 C84	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	\$50,000.00 (CN)
P-C053 846 C88	INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS, CITYWIDE	\$77,578.00 (CN)
P-C054 846 C89	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	\$1,691,005.00 (CN)
P-C055 846 C90	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	\$500,000.00 (CN)
P-C057 846 C91	RECONSTRUCTION OF MARCUS GARVEY PARK, MANHATTAN	\$48,564.00 (CN)
P-C058 846 C92	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	\$31,050.00 (CN)
P-C060 846 C70	CONSTRUCT NEW RECREATION CENTER IN THE MID-ISLAND, STATEN ISLAND	\$31,288.00 (CN)
P-C077 846 C77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	\$340,000.00 (CN)
P-C087 846 C87	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	\$1,007,281.00 (CN)
P-C088 846 C52	VAN CORTLANDT PARK, DEVELOPMENT	\$678,000.00 (CN)
P-C094 846 C35	RECONSTRUCTION OF MORRIS-JUMEL MANSION, MANHATTAN	\$1,160.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
P-C123 846 C53	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	\$43,892.00 (CN)
P-C124 846 CA0	E. 54TH ST RECREATION CENTER, RECONSTRUCT, MANHATTAN	\$58,310.00 (CN)
P-C171 846 C55	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$805,551.00 (CN)
P-C247 846 C58	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	\$1,732,028.00 (CN)
P-C272 846 C44	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	\$24,698.00 (CN)
P-C300 846 C93	BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	\$71,134.00 (CN)
P-C380 846 C80	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	\$150,020.00 (CN)
P-C412 846 C64	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	\$2,294,000.00 (CN)
P-C415A 846 C38	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	\$6,895.00 (CN)
P-C475 846 C48	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	\$37,276.00 (CN)
P-C581 846 C82	ROCKAWAY BEACH RECONSTRUCTION, QUEENS	\$18,501.00 (CN)
P-C605 846 CA3	BETSY HEAD PLAYGROUND, BROOKLYN	\$882.00 (CN)
P-C697 846 C69	CROTONA PARK, RECONSTRUCTION, THE BRONX	\$106,925.00 (CN)
P-C708 846 C57	RECONSTRUCTION OF BAISLEY POND PARK, EXTENSION, QUEENS	\$11,549.00 (CN)
P-C721 846 C72	PELHAM BAY PARK, THE BRONX	\$889,391.00 (CN)
P-C743 846 CA1	SUNSET PARK RECONSTRUCTION, BROOKLYN	\$16,000.00 (CN)
P-C770 846 C71	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	\$337,693.00 (CN)
P-C772 846 C96	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	\$25,222.00 (CN)
P-C822 846 C22	STREET AND PARK TREE PLANTING, CITYWIDE	\$204,634.00 (CN)
P-C828 846 C85	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	\$63,569.00 (CN)
P-C829 846 C65	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	\$42,436.00 (CN)
P-C847 846 C75	REHABILITATION OF ST. ALBANS RECREATION FACILITY	\$87,957.00 (CN)
P-C885 846 CA4	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	\$10,437.00 (CN)
P-C917 846 C25	CARROLL STREET PLAYGROUND, RECONSTRUCTION, BROOKLYN	\$837.00 (CN)
P-C936 846 C66	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	\$1,631,032.00 (CN)
P-C956 846 C27	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	\$338,896.00 (CN)
P-C957 846 C28	IMPROVEMENTS AND ALTERARIONS, SILVER LAKE PARK, STATEN ISLAND	\$320.00 (CN)
P-C972 846 C29	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	\$2,000.00 (CN)
P-C974 846 CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	\$7,000.00 (CN)
P-C983 846 C30	RECONSTRUCTION OF PARK, NEW JERSEY AND PITKIN AVENUES, BROOKLYN	\$23,879.00 (CN)
P-C989 846 C31	RECONSTRUCTION OF LIBERTY PARK, QUEENS	\$1,244.00 (CN)
P-C990 846 CA2	RECONSTRUCT ASTORIA PARK, QUEENS	\$794,891.00 (CN)
P-C997 846 C32	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	\$105,175.00 (CN)
P-C998 846 C99	BAYVIEW ECOLOGICAL DEVELOPMENT, BROOKLYN	\$525.00 (CN)
P-7 846 100	CONEY ISLAND BOARDWALK IMPROVEMENTS	\$999,999.00 (CN)
P-83 846 105	ALLEY PARK, DEVELOPMENT OF AREA	\$478,806.00 (CN)
P-87 846 276	DEVELOPMENT OF KISSENA CORRIDOR PARK	\$293,746.00 (CN)
P-88 846 106	VAN CORTLANDT PARK, DEVELOPMENT	\$2,792,775.00 (CN)
P-101 846 730	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF EDERLE SITE, QUEENS	\$237,971.00 (CN)
P-174 846 111	CENTRAL PARK, VARIOUS IMPROVEMENTS	\$4,429,999.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
P-221 846 831	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	\$6,037.00 (CN)
P-272 846 424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	\$6,270,657.00 (CN)
P-379 846 123	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	\$2,999,999.00 (CN)
P-450 846 128	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	\$4,641,000.00 (CN)
P-474 846 135	SETON FALLS PARK	\$9,506.00 (CN)
P-559 846 140	BROADWAY MALLS, REHABILITATION	\$972,352.00 (CN)
P-568 846 142	SAINT MARY'S PARK, REHABILITATION	\$844,353.00 (CN)
P-585 846 146	RECONSTRUCTION OF EXISTING TENNIS COURTS, ETC.	\$2,477,000.00 (CN)
P-627 846 208	PUGSLEY CREEK PARK, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS, THE BRONX	\$227,418.00 (CN)
P-688 846 158	CROMWELL RECREATION CENTER, IMPROVEMENT	\$87,147.00 (CN)
P-697 846 157	CROTONA PARK, REHABILITATION	\$1,145,000.00 (CN)
P-721 846 205	PELHAM BAY PARK	\$779,000.00 (CN)
P-723 846 231	COLONEL CHARLES YOUNG PLAYGROUND, LIGHTING	\$59,373.00 (CN)
P-769 846 233	REHABILITATION OF UNION SQUARE PARK.	\$20,000.00 (CN)
P-770 846 234	JUNIPER VALLEY PARK, QUEENS, REHABILITATION	\$720,154.00 (CN)
P-771 846 235	FOREST PARK, QUEENS, REHABILITATION	\$471,628.00 (CN)
P-772 846 191	SPRINGFIELD PARK DEVELOPMENT AND REHABILITATION, QUEENS	\$55,087.00 (CN)
P-779 846 238	CLOVE LAKES PARK, IMPROVEMENTS	\$49,649.00 (CN)
P-801 846 206	CLAREMONT PARK REHABILITATION	\$525,909.00 (CN)
P-824 846 180	RENOVATION OF KINGSBRIDGE HEIGHTS COMMUNITY CENTER, THE BRONX	\$20,748.00 (CN)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK SEA WALL	\$191,000.00 (CN)
P-829 846 244	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	\$899,000.00 (CN)
P-842 846 248	EAST 23RD STREET BATHHOUSE REHABILITATION	\$421,117.00 (CN)
P-844 846 284	BRYANT PARK REHABILITATION.	\$174.00 (CN)
P-847 846 290	REHABILITATION OF ST. ALBANS RECREATION FACILITY.	\$237,000.00 (CN)
P-855 846 219	MODERNIZATION OF ST. JOHN'S RECREATION CENTER	\$264,909.00 (CN)
P-864 846 250	REHABILITATION OF HAMILTON FISH BATHHOUSE AND POOL	\$1,855,839.00 (CN)
P-867 846 291	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	\$1,860,000.00 (CN)
P-874 846 272	RUCKER PLAYGROUND, REHABILITATION	\$300,419.00 (CN)
P-875 846 266	RED HOOK PARK, REHABILITATION OF THE TRACK AND STADIUM	\$4,523,362.00 (CN)
P-882 846 280	YANKEE STADIUM REHABILITATION	\$22,271,000.00 (CN)
P-885 846 282	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER BROOKLYN	\$789,068.00 (CN)
P-890 846 287	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	\$259,748.00 (CN)
P-913 846 278	KELLY STREET PLAYGROUND DEVELOPMENT	\$1,462,220.00 (CN)
P-915 846 308	CRISPUS ATTUCKS PARK AND BUILDING, RECONSTRUCTION	\$394,952.00 (CN)
P-922 846 101	KOSCIUSKO POOL, RENOVATION, BROOKLYN	\$711,002.00 (CN)
P-926 846 113	TOMPKINS SQUARE PARK, RENOVATION, MANHATTAN	\$250,375.00 (CN)
P-935 846 304	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	\$674,000.00 (CN)
P-936 846 165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	\$2,517,999.00 (CN)
P-941 846 349	WOLF'S POND PARK, RECONSTRUCTION, STATEN ISLAND	\$314,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
P-950 846 143	COMPUTER EQUIPMENT	\$1,795,000.00 (CN)
P-954 846 211	RUFUS KING PARK, REHABILITATION, QUEENS	\$98,230.00 (CN)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	\$932,000.00 (CN)
P-961 846 152	RECONSTRUCTION OF FRANZ SIGEL PARK	\$49,331.00 (CN)
P-962 846 268	RECONSTRUCTION OF JOYCE KILMER PARK	\$255,633.00 (CN)
P-968 846 312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	\$19,000.00 (CN)
P-969 846 313	RECONSTRUCTION OF ABE STARK SKATING RINK	\$335,000.00 (CN)
P-970 846 362	RECONSTRUCTION, PLAYGROUND, 38TH ST., DAHILL RD. INCL. NEW COMFORT STA	\$277,294.00 (CN)
P-972 846 314	RECONSTRUCTION OF OWL'S HEAD PARK	\$82,000.00 (CN)
P-973 846 315	RECONSTRUCTION OF SHORE ROAD PARK	\$558,000.00 (CN)
P-981 846 319	RECONSTRUCTION OF RUNNING TRACK, LINDEN/JHS PARK	\$1,126,713.00 (CN)
P-986 846 322	RECONSTRUCTION OF METROPOLITAN POOL	\$194,338.00 (CN)
P-987 846 350	RECONSTRUCTION OF ALLISON PARK	\$984,289.00 (CN)
P-989 846 307	RECONSTRUCTION OF LIBERTY PARK	\$386,888.00 (CN)
P-990 846 324	RECONSTRUCTION OF ASTORIA PARK POOL	\$1,638,683.00 (CN)
P-994 846 325	RECONSTRUCTION, PARKWAY MALLS, BOROUGH-WIDE, THE BRONX	\$1,772,255.00 (CN)
P-996 846 327	RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN	\$825,000.00 (CN)
P-997 846 328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	\$152,000.00 (CN)
P-1001 846 330	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	\$1,126,053.00 (CN)
P-1009 846 332	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	\$15,000.00 (CN)
P-1010 846 333	PARKWAY AND 130TH PLACE, QUEENS.	\$5,353.00 (CN)
P-1013 846 336	RECON. OF SHELTER/COMFORT STATION IN FULTON ST. PK., BKLYN	\$200.00 (CN)
P-1014 846 337	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	\$52,444.00 (CN)
P-1015 846 338	RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE	\$1,284,000.00 (CN)
P-1016 846 339	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	\$691,101.00 (CN)
P-1020 846 342	DE VOE PARK, THE BRONX, RECONSTRUCTION	\$86,007.00 (CN)
P-1026 846 348	STATEN ISLAND BOTANICAL GARDEN, S.I.	\$240,000.00 (CN)
P-1038 846 357	BOWNE PARK AND COMFORT STATION, QUEENS RECONSTRUCTION	\$2,605,269.00 (CN)
P-1051 846 354	PRELIMINARY DESIGN SERVICES	\$318,212.00 (CN)
P-1057 846 368	PUBLIC SCHOOL 20, RECONST., BROOKLYN	\$645,413.00 (CN)
P-1074 846 382	PLGD. AT BROADWAY 78TH TO 79TH STREET RECONST., QUEENS	\$441,344.00 (CN)
P-1094 846 391	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	\$86,347.00 (CN)
P-1105 846 401	MONUMENT RESTORATION, CITYWIDE	\$300,911.00 (CN)
P-1106 846 402	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	\$1,154,522.00 (CN)
P-1123 846 406	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	\$105,790.00 (CN)
P-1126 846 426	F. GOLDEN PARK RECONSTRUCT AND CONSTRUCT OF COMFORT STATION, QUEENS	\$1,002.00 (CN)
P-1129 846 409	BOYLAND PARK RECONSTRUCTION, BROOKLYN	\$97,641.00 (CN)
P-1137 846 416	OLD FORT FOUR PARK RECONSTRUCTION, THE BRONX	\$145,801.00 (CN)
P-1141 846 419	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	\$106,000.00 (CN)
P-1144 846 421	SUB-SURFACE INVESTIGATIONS, CITYWIDE	\$150,272.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
P-1146 846 423	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	\$1,291,122.00	(CN)
P-1167 846 432	CONSTRUCT PEDESTRIAN ACCESS FROM SUBWAY TO AQUARIUM BOARDWALK, BROOKLY	\$266,611.00	(CN)
P-1237 846 439	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	\$242,000.00	(CN)
P-1241 846 442	RECONSTRUCTION, CANARSIE PARK, BROOKLYN	\$78,175.00	(CN)
P-1245 846 443	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	\$200,500.00	(CN)
P-1247 846 444	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	\$2,344,076.00	(CN)
P-1248 846 446	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	\$5,200,000.00	(CN)
P-1249 846 447	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	\$384,000.00	(CN)
P-1251 846 449	CONSTRUCTION & RECONSTRUCTION OF 24 SYCAMORE PL PLAYGROUND, MANHATTAN	\$17,781.00	(CN)
P-1322 846 456	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	\$157,000.00	(CN)
P-1323 846 457	HARLEM RIVER WATERFRONT, MANHATTAN	\$869,000.00	(CN)
P-8013 846 305	CITY-WIDE PARK IMPROVEMENTS (FUNDED UNDER CD-6)	\$119.00	(CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$123,564,199.00	(CN)
POLICE DEPARTMENT			
PO-C001 056 C01	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	\$2,467,723.00	(CN)
PO-C002 056 C02	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	\$62,853.00	(CN)
PO-C079 056 C79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	\$293,242.00	(CN)
PO-C185 056 C85	UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	\$418,578.00	(CN)
PO-13 056 230	NEW 19TH PRECINCT HOUSE, MANHATTAN	\$1,058,019.00	(CN)
PO-127 056 236	HELICOPTERS	\$8,133,000.00	(CN)
PO-141 056 232	NEW 40TH PRECINCT STATION HOUSE	\$15,230,901.00	(CN)
PO-142 056 217	NEW 41ST PRECINCT STATION HOUSE, THE BRONX	\$2,000,448.00	(CN)
PO-144 056 219	NEW 123RD PRECINCT STATION HOUSE	\$14,295,194.00	(CN)
PO-155 056 224	SITES FOR ANY POLICE CAPITAL PROJECT	\$10,567,738.00	(CN)
PO-157 056 225	NEW 83D PRECINCT STATION HOUSE	\$1,470,580.00	(CN)
PO-159 056 242	NEW 44TH PRECINCT STATION HOUSE & SERVICE STATION #7	\$2,507,528.00	(CN)
PO-165 056 209	NEW 107TH PRECINCT STATION HOUSE, QUEENS.	\$12,246.00	(CN)
PO-179 056 247	NEW 73RD PRECINCT HOUSE, BROOKLYN	\$36,965.00	(CN)
PO-182 056 234	AUTOMATED VEHICLE FUELING SYSTEM	\$2,430,528.00	(CN)
PO-189 056 201	NEW PROPERTY CLERK STORAGE YARD	\$4,344,204.00	(CN)
PO-194 056 257	NEW 66TH PRECINCT STATION HOUSE, BROOKLYN	\$9,000,000.00	(CN)
PO-200 056 238	CONSTRUCTION OF REPLACEMENT FACILITIES FOR USE BY HAPD	\$2,438,940.00	(CN)
PO-202 056 240	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	\$2,778,071.00	(CN)
PO-206 056 260	ACQ., CONST., OR RECONSTRUCTION OF A NEW POLICE LABORATORY	\$5,892,233.00	(CN)
PO-207 056 268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	\$611,951.00	(CN)
PO-208 056 269	NEW PUBLIC SAFETY ANSWERING CENTER	\$39,546,875.00	(CN)
PO-212 056 261	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	\$1,338,839.00	(CN)
PO-220 056 266	HANDICAP ACCESSIBILITY, 90TH PRECINCT, BROOKLYN.	\$11,850.00	(CN)
PO-221 056 267	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	\$14,872,956.00	(CN)
TOTALS FOR: POLICE DEPARTMENT		\$141,821,462.00	(CN)

DEPARTMENT OF PORTS AND TRADE

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PT-53 802 202	MODERNIZATION, RECONSTRUCTION, MARKETS	\$46,998.00 (CN)
PT-195 802 204	MODERNIZATION, RECONSTRUCTION, PIERS	\$41,306.00 (CN)
PT-318 802 210	RED HOOK PENINSULA INDUSTRIAL URBAN RENEWAL AREA, BROOKLYN	\$107,345.00 (CN)
PT-391 802 228	BRONX TERMINAL MARKET, RECONSTRUCTION	\$857,682.00 (CN)
PT-395 802 232	INTERNATIONAL BUSINESS DEVELOPMENT, ALL BOROUGHES	\$107,252.00 (CN)
TOTALS FOR: DEPARTMENT OF PORTS AND TRADE		\$1,160,583.00 (CN)
EDP EQUIP & FINANC COSTS		
PU-C015 856 C15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	\$2,009,800.00 (CN)
PU-C016 856 C16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	\$813,871.00 (CN)
PU-C018 856 C18	RECON AND IMPROVEMENTS TO STORAGE FACILITIES, CITYWIDE	\$75,000.00 (CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS		\$2,898,671.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-C018 126 C18	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	\$671,054.00 (CN)
PV-C022 126 C22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	\$845.00 (CN)
PV-C034 126 C02	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	\$5,527,061.00 (CN)
PV-C100 126 C12	NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS	\$28,716.00 (CN)
PV-C101 126 C13	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	\$5,934.00 (CN)
PV-C175 126 C03	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	\$353,601.00 (CN)
PV-C205 126 C04	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	\$1,982,745.00 (CN)
PV-C230 126 C30	NEW YORK AQUARIUM, IMPROVEMENTS	\$1,400,722.00 (CN)
PV-C235 126 C35	BROOKLYN MUSEUM, IMPROVEMENTS	\$567,504.00 (CN)
PV-C236 126 C06	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	\$1,300,625.00 (CN)
PV-C262 126 C62	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	\$780,079.00 (CN)
PV-C264 126 C64	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	\$1,610,015.00 (CN)
PV-C274 126 C31	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS	\$231,197.00 (CN)
PV-C279 126 C79	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANHATTAN	\$633,941.00 (CN)
PV-C289 126 C10	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	\$132.00 (CN)
PV-C291 126 C91	QUEENS MUSEUM OF ART, IMPROVEMENTS	\$36,512.00 (CN)
PV-C293 126 C29	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	\$250,000.00 (CN)
PV-C302 126 C32	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	\$108,873.00 (CN)
PV-C341 126 C41	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	\$1,780,350.00 (CN)
PV-C464 126 C07	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	\$919,134.00 (CN)
PV-C466 126 C46	QUEENS THEATER IN THE PARK, IMPROVEMENTS	\$43,954.00 (CN)
PV-C467 126 C67	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	\$831,994.00 (CN)
PV-C471 126 C71	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	\$172,925.00 (CN)
PV-C475 126 C11	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	\$18,000.00 (CN)
PV-C477 126 C77	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	\$167,778.00 (CN)
PV-C489 126 C48	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	\$11,128,725.00 (CN)
PV-C490 126 C05	SNUG HARBOR, IMPROVEMENTS	\$45,447.00 (CN)
PV-C501 126 C08	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	\$84,310.00 (CN)
PV-C502 126 C52	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	\$971,609.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PV-C503 126 C50	CARNEGIE HALL, IMPROVEMENTS	\$70,336.00 (CN)
PV-C509 126 C09	LA MAMA THEATRE, IMPROVEMENTS	\$3,000.00 (CN)
PV-C510 126 C51	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	\$51,784.00 (CN)
PV-C525 126 C25	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	\$74,200.00 (CN)
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	\$5,285,999.00 (CN)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	\$433.00 (CN)
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	\$119.00 (CN)
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	\$6,941.00 (CN)
PV-205 126 205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	\$3,047,435.00 (CN)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	\$2,232,977.00 (CN)
PV-241 126 211	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	\$12,192,985.00 (CN)
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	\$2,515,434.00 (CN)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	\$851,511.00 (CN)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	\$278,476.00 (CN)
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	\$5,090,997.00 (CN)
PV-291 126 222	QUEENS MUSEUM OF ART, IMPROVEMENTS	\$1,943,792.00 (CN)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	\$4,880,364.00 (CN)
PV-341 126 224	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	\$2,700,576.00 (CN)
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	\$1,897,009.00 (CN)
PV-466 126 226	QUEENS THEATER IN THE PARK, IMPROVEMENTS	\$2,145,905.00 (CN)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	\$2,097,995.00 (CN)
PV-475 126 242	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	\$3,899,999.00 (CN)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	\$1,882,721.00 (CN)
PV-489 126 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	\$9,168,670.00 (CN)
PV-490 126 238	SNUG HARBOR, IMPROVEMENTS	\$2,467,880.00 (CN)
PV-501 126 261	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	\$100,924.00 (CN)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	\$19,937.00 (CN)
PV-503 126 263	CARNEGIE HALL, IMPROVEMENTS	\$562,799.00 (CN)
PV-506 126 264	SAILOR'S SNUG HARBOR GREAT HALL, IMPROVEMENTS	\$109,715.00 (CN)
PV-509 126 270	LA MAMA THEATRE, IMPROVEMENTS	\$117,025.00 (CN)
PV-510 126 271	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	\$250,000.00 (CN)
PV-540 126 283	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	\$811,567.00 (CN)
PV-543 126 285	METROPOLITAN MUSEUM OF ART, FEDERAL IMPROVEMENTS	\$400,000.00 (CN)
PV-544 126 286	LINCOLN CENTER, FEDERAL IMPROVEMENTS	\$3,000,000.00 (CN)
PV-545 126 287	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	\$1,200,000.00 (CN)
PV-546 126 288	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	\$1,200,000.00 (CN)
PV-999 126 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$16,030,844.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$120,244,131.00 (CN)
PUBLIC BUILDINGS		
PW-C001 856 C04	MASPETH TOWN HALL, QUEENS	\$176,911.00 (CN)
PW-C002 856 C08	P.S. 122 THEATRE, THE BRONX	\$25,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
PW-C077 856 C77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	\$478,855.00	(CN)
PW-C078 856 C78	COURT FACILITIES, CITYWIDE	\$47,000.00	(CN)
PW-C308 856 C30	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	\$1,270,426.00	(CN)
PW-C347 856 C03	127 PENNSYLVANIA AVENUE, BROOKLYN	\$40,093.00	(CN)
PW-282 856 753	ADA COMPLIANCE, CITYWIDE	\$7,598,664.00	(CN)
PW-284 856 754	COMPREHENSIVE PROGRAM OF RENOVATION OF PUBLIC BUILDINGS	\$5,800,000.00	(CN)
PW-292 856 775	52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	\$9,158,544.00	(CN)
PW-293 856 765	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	\$2,567,500.00	(CN)
PW-300 856 774	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	\$3,856,460.00	(CN)
PW-305 856 778	FLATBUSH TOWN HALL, BROOKLYN	\$2,250.00	(CN)
PW-319 856 796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	\$15,906,964.00	(CN)
PW-327 856 759	RECONSTRUCTION OF POLICE PLAZA	\$5,550,999.00	(CN)
PW-334 856 805	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	\$88,208.00	(CN)
PW-336 856 808	ELIMINATION OF HAZARDOUS MATERIALS IN LEASED FACILITIES, CITYWIDE	\$5,743,120.00	(CN)
PW-339 856 811	MARY MITCHELL YOUTH CENTER, THE BRONX	\$161,510.00	(CN)
PW-347 856 816	P.A.L. CENTERS, BROOKLYN	\$202,109.00	(CN)
PW-349 856 828	REMEDICATION OF HAZARDOUS CONDITIONS, CITYWIDE	\$10,002,453.00	(CN)
PW-359 856 825	SAFE CITY PROGRAM, CITYWIDE	\$5,849,984.00	(CN)
PW-360 856 826	HARLEM P.A.L. CENTER, MANHATTAN	\$3,000,001.00	(CN)
PW-361 856 827	HARLEM INTERNATIONAL TRADE CENTER, MANHATTAN	\$5,000,000.00	(CN)
TOTALS FOR: PUBLIC BUILDINGS		\$82,527,051.00	(CN)
REAL PROPERTY			
RE-C001 856 C01	RECONSTRUCTION OF DCAS BUILDING, CITYWIDE	\$200,000.00	(CN)
RE-C002 856 C02	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	\$186,840.00	(CN)
RE-C003 856 C06	PUBLIC GARDENS, CITYWIDE	\$100,000.00	(CN)
RE-C004 856 C10	ACQUISITION OF BUILDINGS AND SITES	\$240,000.00	(CN)
RE-C024 856 C07	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	\$947,631.00	(CN)
RE-10 856 848	ELIMINATION OF UNSAFE CONDITIONS	\$4,878,821.00	(CN)
RE-18 856 849	BROOKLYN NAVY YARD	\$3,339,845.00	(CN)
RE-19 856 850	DCAS BUILDINGS, CITYWIDE	\$38,409.00	(CN)
RE-20 856 851	SIDEWALKS ADJACENT TO DCAS PROPERTIES	\$242,742.00	(CN)
RE-24M 856 854	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	\$1,439,439.00	(CN)
RE-24X 856 855	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	\$399,044.00	(CN)
RE-25 856 857	DEVELOPMENT OF CITY OWNED PROPERTY	\$1,132,983.00	(CN)
TOTALS FOR: REAL PROPERTY		\$13,145,754.00	(CN)
DEPARTMENT OF SANITATION			
S-C129 827 C29	COLLECTION TRUCKS AND EQUIPMENT	\$102,825.00	(CN)
S-9 827 900	HAMILTON AVENUE SANITATION CENTER	\$8,095.00	(CN)
S-111 827 901	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	\$21,799,493.00	(CN)
S-131 827 903	EXISTING INCINERATORS, IMPROVEMENTS	\$339,797.00	(CN)
S-132 827 904	PREPARATION AND DEVELOPMENT OF PARK LANDS FOR WASTE DISPOSAL	\$7,397.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
S-145 827 907	SANITATION GARAGE, DIST. 11 AND 12, QUEENS	\$455,787.00 (CN)
S-157 827 909	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERATORS	\$451,127.00 (CN)
S-172 827 910	SANITATION GARAGE, DIST. 3, BORO REPAIR SHOP. S.I.	\$5,000,000.00 (CN)
S-173 827 934	GARAGE, DISTRICT 14, QUEENS	\$7,124,759.00 (CN)
S-174 827 920	SANITATION GARAGE, DISTRICT 7, QUEENS	\$675,479.00 (CN)
S-175 827 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	\$54,969,671.00 (CN)
S-187 827 938	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	\$4,132,538.00 (CN)
S-188 827 939	SANITATION GARAGE FOR DISTRICT 2, STATEN ISLAND	\$1,584,831.00 (CN)
S-189 827 923	CONSTRUCTION, GARAGE, SANITATION DISTRICT 8, BROOKLYN	\$169,468.00 (CN)
S-190 827 924	SANITATION GARAGE, DISTRICT 3A, MANHATTAN	\$100,491.00 (CN)
S-195 827 930	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	\$3,318,756.00 (CN)
S-196 827 931	CONSTRUCTION, GARAGE, SANITATION DISTRICT 6, THE BRONX	\$93,420.00 (CN)
S-198 827 933	CONSTRUCT NEW GARAGE, DISTRICT 11, BROOKLYN	\$76,702.00 (CN)
S-199 827 940	CONSTRUCTION, GARAGE, SANITATION DISTRICT 17/18, BROOKLYN	\$381,574.00 (CN)
S-202 827 943	CONSTRUCT NEW GARAGE, DISTRICT 12, MANHATTAN	\$171,255.00 (CN)
S-204 827 945	CONSTRUCTION, SANITATION GARAGE, DISTRICT 12, THE BRONX	\$468,089.00 (CN)
S-205 827 946	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS	\$143,185.00 (CN)
S-206 827 947	CONSTRUCTION, NEW BORO REPAIR SHOP, QUEENS NORTH	\$211,787.00 (CN)
S-209 827 950	CONSTRUCTION, GARAGE, SANITATION DISTRICT 14, BROOKLYN	\$3,362,677.00 (CN)
S-210 827 951	CONSTRUCTION NEW GARAGE, DISTRICT 13, QUEENS	\$517,567.00 (CN)
S-211 827 952	GARAGE, QUEENS 5/5A	\$499,918.00 (CN)
S-214 827 954	CONSTRUCT NEW BORO REPAIR SHOP, MANHATTAN	\$1,464,311.00 (CN)
S-215 827 955	CONSTRUCTION, SANITATION GARAGE, DISTRICTS 7 AND 10, BROOKLYN	\$1,950.00 (CN)
S-231 827 967	CONSTRUCTION, QUEENS 7 ANNEX	\$8,911,251.00 (CN)
S-234 827 974	CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND	\$710,000.00 (CN)
S-243 827 976	CONSTRUCT QUEENS 13 ANNEX GARAGE, QUEENS	\$2,100,000.00 (CN)
S-248 827 981	RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVE, QNS	\$3,361,000.00 (CN)
S-249 827 982	RECONSTRUCTION OF LEASED FACILITY AT 177-83 E. 123 ST, MN	\$571,000.00 (CN)
S-9000 827 912	MISCELLANEOUS REHABILITATION OF INCINERATORS, BROOKLYN	\$5,248.00 (CN)
TOTALS FOR: DEPARTMENT OF SANITATION		\$123,291,448.00 (CN)
SEWERS		
SE-7 826 308	COMBINED RELIEF SEWER JEROME AVENUE, ETC.	\$29,999.00 (CX)
SE-59 826 315	STORM SEWER, VICTORY BOULEVARD, ETC.	\$4,683,936.00 (CN)
SE-64 826 316	COMBINED RELIEF SEWER SYSTEM, EAST 223 RD STREET, ETC.	\$231,344.00 (CX)
SE-82 826 318	STORM SEWER IN HOOK CREEK BLVD. AREA	\$3,888,793.00 (CN)
SE-155 826 533	STORM SEWER IN EAST PERKIOMEN AVENUE, ETC.	\$4,120,867.00 (CN)
SE-157 826 534	SANITARY SEWER, EAST PERKIOMEN AVENUE, ETC.	\$4,975,484.00 (CX)
SE-196 826 536	STORM SEWER, CAMP ROAD ETC.	\$2,466,816.00 (CN)
SE-233 826 369	SANITARY SEWER IN 148TH ROAD, ETC., QUEENS	\$1,664,411.00 (CX)
SE-247 826 546	STORM SEWERS, PARKLAND, SAND LANE, ETC.	\$1,675,786.00 (CN)
SE-270 826 556	SANITARY SEWER, MASON AVENUE, ETC.	\$1,985,000.00 (CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
SE-271 826 557	SANITARY SEWER, WATCHOGUE ROAD, ETC.	\$2,660,303.00	(CX)
SE-280 826 562	SANITARY SEWER, WOODS OF ARDEN ROAD, ETC. STATEN ISLAND	\$556,901.00 \$1,532,867.00	(CN) (CX)
SE-302 826 452	STORM SEWER IN SEAVIEW AVENUE, ETC., STATEN ISLAND	\$571,546.00	(CN)
SE-306 826 454	STORM SEWER, RICHMOND TERRACE, ETC.	\$38,671.00 \$2,264.00	(CN) (CX)
SE-307 826 455	SANITARY SEWER, BODINE STREET, ETC.	\$68,230.00 \$304,126.00	(CN) (CX)
SE-311 826 458	SANITARY SEWERS, WILLS PLACE, ETC.	\$1,970,656.00	(CX)
SE-315 826 460	SANITARY SEWERS, RICHMOND AVE., ETC., STATEN ISLAND	\$100,000.00 \$127,876.00	(CN) (CX)
SE-318 826 461	RECONSTRUCTION OF COMBINED SEWERS, FULTON STREET, ETC.	\$1.00 \$70,197.00	(CN) (CX)
SE-324 826 463	SANITARY SEWERS, HILLSIDE TERRACE, ETC.	\$432,976.00	(CX)
SE-325 826 464	STORM SEWERS, CLEVELAND AVENUE, ETC.	\$898,522.00	(CN)
SE-329 826 467	SANITARY SEWERS, DALEHAM STREET, ETC.	\$1,115,921.00	(CX)
SE-330 826 468	STORM SEWERS, DALEHAM STREET, ETC.	\$1,299,896.00	(CN)
SE-331 826 469	SANITARY SEWERS, EBBITTS STREET, ETC.	\$307,608.00 \$1,376,935.00	(CN) (CX)
SE-332 826 470	STORM SEWERS, EBBITTS STREET, ETC.	\$1,574,394.00 \$200,000.00	(CN) (CX)
SE-342 826 472	COMBINED OVERFLOW SEWER STADIUM AVENUE, ETC.	\$3,163.00 \$4,910,171.00	(CN) (CX)
SE-360 826 476	STORM SEWERS IN DELAFIELD AVE.	\$9,003.00	(CN)
SE-361 826 477	SANITARY SEWER, DELAFIELD AVENUE, ETC.	\$5,749.00 \$340,954.00	(CN) (CX)
SE-362 826 478	SANITARY SEWERS IN WILLOWBROOK ROAD, ETC.	\$4,762,045.00	(CX)
SE-372 826 572	SANITARY SEWERS IN CAMP ROAD, ETC.	\$2.00 \$1,021,945.00	(CN) (CX)
SE-378 826 578	STORM SEWER IN BEACH 130TH STREET, ETC.	\$1,226,896.00 \$12,662.00	(CN) (CX)
SE-379 826 579	SANITARY SEWER, BEACH 130TH STREET, ETC.	\$777,069.00	(CX)
SE-389 826 491	STORM SEWERS IN A SEWER EASEMENT UNDER S.I.R.T., ETC.	\$921,746.00	(CN)
SE-394 826 660	COMBINED SEWER IN E204TH ST.BETWN WEBSTER AVE & E205 ST.,BRONX	\$4,855,752.00	(CX)
SE-413 826 504	STORM SEWERS IN MILTON AVENUE, ETC.	\$1,800,000.00	(CN)
SE-414 826 505	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE.,ETC	\$2,300,000.00	(CX)
SE-422 826 585	STORM SEWERS IN B. 121ST/B.122ND STREET	\$987,669.00	(CN)
SE-423 826 586	SANITARY SEWERS IN BEACH 122ND ST., ETC.	\$2,922,446.00	(CX)
SE-424 826 587	STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC.	\$3,000,000.00	(CN)
SE-425 826 588	SANITARY SEWERS IN BEACH 133RD STREET, ETC.	\$200,000.00 \$2,781,324.00	(CN) (CX)
SE-426 826 589	STORM SEWER IN BEACH 138TH STREET, ETC.	\$1,724,807.00	(CN)
SE-427 826 590	SANITARY SEWER, BEACH 138TH STREET, ETC.	\$2,094,056.00	(CX)
SE-444 826 518	STORM SEWERS IN WAKEFIELD AVENUE, ETC. STATEN ISLAND	\$1,154,964.00 \$32,000.00	(CN) (CX)
SE-484 826 618	STORM SEWERS IN LONG STREET, QUEENS	\$446,039.00	(CN)
SE-485 826 624	SANITARY SEWERS IN LONG STREET, QUEENS	\$19,288.00 \$835,747.00	(CN) (CX)
SE-486 826 609	RECONSTRUCTION OF COMB SEWERS SOUTH OF CANAL ST, MANHATTAN	\$83,639.00 \$6,218,861.00	(CN) (CX)
SE-493 826 610	CONVENTION CENTER	\$256,878.00	(CN)
SE-494 826 611	COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	\$13,401.00 \$1,770,242.00	(CN) (CX)
SE-495 826 612	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	\$3,583,086.00	(CX)
SE-505 826 33D	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET, STATEN ISLAND	\$2,480,664.00	(CN)
SE-506 826 33E	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET, STATEN ISLAND	\$1,871,368.00	(CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
SE-509 826 446	STORM SEWER IN CORBIN AVE BET. ARTHUR KILL RD. & GURLEY AVE, ETC. S.I.	\$1,524.00 (CN)
SE-510 826 447	SANITARY SEWERS CORBIN AVE BET. ARTHUR KILL RD. & HEREFORD ST. S.I.	\$4,945.00 (CX)
SE-531 826 687	STORM SEWERS IN 209TH STREET, QUEENS	\$3,729,585.00 (CN)
SE-532 826 688	SANITARY SEWERS IN 209TH STREET, QUEENS	\$2,130,263.00 (CX)
SE-544 826 636	COMB. SEWERS, SOUTH STREET BET. DOVER ST., MAIDEN LANE, MANHATTAN	\$60,377.00 (CN) \$700,310.00 (CX)
SE-551 826 441	COMBINED SEWERS, AVENUE N, AVENUE K, CONEY ISLAND AVE, ETC.	\$846,306.00 (CX)
SE-552 826 531	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	\$12,900,000.00 (CN)
SE-556 826 643	STORM SEWERS, STADIUM AVE., THE BRONX	\$191,068.00 (CN)
SE-571 826 652	CONSTRUCTION OF COMBINED SEWERS IN HAZEN STREET, ETC.	\$99.00 (CN) \$665,238.00 (CX)
SE-572 826 655	CONSTRUCTION OF STORM SEWERS IN NEW DORP LANE	\$7,793,954.00 (CN)
SE-574 826 656	CONSTRUCTION OF STORM SEWERS IN RICHMONTOWN ROAD	\$2,205,008.00 (CN)
SE-580 826 664	COMBINED SEWER IN 31ST AVE, QNS	\$447,732.00 (CX)
SE-581 826 665	STORM SEWER IN NORTH CONDUIT AVENUE, QNS	\$3,428,794.00 (CN)
SE-582 826 666	COMBINED SEWER IN 26TH ST, QNS	\$1,960,697.00 (CX)
SE-583 826 667	COMBINED SEWER IN 30TH AVE, QNS	\$9,982,751.00 (CX)
SE-584 826 668	REGULATION & OVERFLOW CHAMBER AT FRESH MEADOW LANE, QNS	\$1,092,751.00 (CX)
SE-585 826 669	SANITARY SEWER IN NEPTUNE AVE, BKLYN	\$11,362,964.00 (CX)
SE-589 826 673	STORM SEWER IN 123RD ST, QNS	\$587.00 (CN)
SE-592 826 676	STORM SEWER IN WHITESTONE EXPRESSWAY,QUEENS	\$7,235,673.00 (CN)
SE-593 826 677	STORM SEWER IN RAWLINS AVE, THE BRONX	\$715,176.00 (CN)
SE-594 826 678	STORM SEWER IN COUNTRY CLUB DRIVE, THE BRONX	\$495,661.00 (CN)
SE-595 826 679	STORM SEWER IN GRISWALD AVENUE,BRONX	\$1,784,872.00 (CN)
SE-596 826 680	STORM SEWER IN SPENCER DRIVE, THE BRONX	\$1,941,890.00 (CN)
SE-597 826 681	SANITARY SEWER IN GRISWALD AVENUE,BRONX	\$811,552.00 (CX)
SE-598 826 682	SANITARY SEWER IN RAWLING AVENUE, THE BRONX	\$1,147,478.00 (CX)
SE-599 826 683	SANITARY SEWER IN SPENCER DRIVE, THE BRONX	\$1,807,603.00 (CX)
SE-600 826 684	SANITARY SEWER IN COUNTRY CLUB DRIVE, THE BRONX	\$2,382,296.00 (CX)
SE-601 826 685	STORM SEWER IN FOCH BOULEVARD,QUEENS	\$939,558.00 (CN)
SE-602 826 689	CONSTRUCTION OF STORM SEWER IN RICHMOND AVE(LEVERETT), S.I.	\$1,670,048.00 (CN)
SE-603 826 690	CONSTRUCTION OF SAN SEWERS IN RICHMOND AVE(LEVERETT), S.I.	\$1,090,760.00 (CX)
SE-604 826 691	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVE, STATEN ISLAND	\$1,380,169.00 (CX)
SE-606 826 693	CONSTRUCTION OF STORM SEWERS IN FARMERS BLVD. 120TH AVE, QUEENS	\$1,157,029.00 (CN)
SE-607 826 694	CONSTRUCTION OF SANITARY SEW IN FARMERS BLVD. & 120TH AVE., QUEENS	\$678,430.00 (CX)
SE-609 826 696	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE, QUEENS	\$3,436,762.00 (CN)
SE-611 826 698	CONSTRUCTION OF SANITARY SEWERS IN BEACH 28TH STREET, QUEENS	\$1,311,658.00 (CX)
SE-612 826 699	CONSTR OF STORM SEWERS IN RICHMOND AVE (ASTRO VILL), STATEN ISLAND	\$2,032,672.00 (CN)
SE-613 826 30A	CONST OF SANIT SEWERS IN RICHMOND AVE (ASTRO VILL), STATEN ISLAND	\$713,546.00 (CX)
SE-615 826 30C	CONSTRUCTION OF COMBINED SEWERS IN EXETER STREET, QUEENS	\$566,591.00 (CX)
SE-616 826 30D	CONSTR OF SANITARY & COMBINED SEWERS IN LODOVICK IN THE BRONX	\$1,493,948.00 (CX)
SE-621 826 30I	SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	\$1,900,000.00 (CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
SE-622 826 30J	STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	\$1,700,000.00	(CN)
SE-627 826 30K	STORM SEWERS: VICINITY 145 DR. AND W. OF SPRINGFIELD PK, QUEENS	\$1,247,188.00	(CN)
SE-629 826 31Y	SANITARY SEWERS, 102ND STREET (RAMBLERSVILLE), QUEENS	\$1,726,560.00	(CX)
SE-630 826 31Z	STORM SEWERS, SUTPHIN BLVD., QUEENS	\$1,986,778.00	(CN)
SE-633 826 32A	SANITARY SEWERS, NEW DORP LANE, STATEN ISLAND	\$1,083,629.00	(CX)
SE-635 826 32C	SANITARY SEWERS, SHARROTT AVE., STATEN ISLAND	\$47,177.00 (CN) \$1,555,056.00 (CX)	
SE-636 826 32D	SANITARY SEWERS, LUTEN AVE., STATEN ISLAND	\$823,779.00	(CX)
SE-640 826 32H	STORM SEWERS, AMPERE AVE., BRONX	\$976,084.00	(CN)
SE-641 826 32I	SANITARY SEWERS, AMPERE AVE., BRONX	\$324,571.00	(CX)
SE-645 826 32M	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, MANHATTAN	\$3,270,755.00	(CX)
SE-666 826 650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	\$5,000,000.00	(CX)
SE-667 826 30L	CONSTRUCTION OF SANITARY SEWERS IN 228TH STREET, QUEENS	\$4,783,553.00	(CX)
SE-668 826 30M	CONSTRUCTION OF STORM SEWERS IN CAMPBELL DRIVE, THE BRONX	\$1,866,981.00	(CN)
SE-669 826 30N	CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE, THE BRONX	\$2,237,091.00	(CX)
SE-670 826 30P	CONSTRUCTION OF COMBINED SEWERS IN MT. EDEN PARKWAY, THE BRONX	\$829,115.00	(CX)
SE-677 826 30W	CONSTRUCTION OF SANITARY SEWERS IN RICHMONDTOWN, STATEN ISLAND	\$246,764.00	(CX)
SE-687 826 31G	CONSTRUCTION OF STORM SEWERS SPRINGFIELD BLVD TO 56TH AVE, QUEENS	\$6,401,848.00	(CN)
SE-688 826 31H	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE, QUEENS	\$3,571,967.00	(CN)
SE-689 826 31I	CONSTRUCTION OF STORM SEWERS IN 110TH AVENUE, QUEENS	\$419,105.00	(CN)
SE-690 826 31J	CONSTRUCTION OF SANITARY SEWERS IN 110TH AVENUE, QUEENS	\$603,631.00	(CX)
SE-691 826 31K	CONSTRUCTION OF STORM SEWERS IN 155TH STREET, QUEENS	\$997,911.00	(CN)
SE-692 826 31L	CONSTRUCTION OF STORM SEWERS IN FT. HAMILTON PKWY, BROOKLYN	\$1,452,165.00	(CN)
SE-693 826 31M	CONSTRUCTION OF COMBINED SEWERS IN FT. HAMILTON PKWY, BROOKLYN	\$1,578,632.00	(CX)
SE-696 826 31Q	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET, STATEN ISLAND	\$2,629,776.00	(CN)
SE-697 826 31R	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET, STATEN ISLAND	\$1,684,185.00	(CX)
SE-698 826 31S	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE, STATEN ISLAND	\$2,215,361.00	(CN)
SE-699 826 31T	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE, STATEN ISLAND	\$2,349,126.00	(CX)
SE-700 826 31U	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE, STATEN ISLAND	\$4,778,203.00	(CX)
SE-702 826 31W	CONSTRUCTION OF SANITARY SEWERS IN 143RD AVENUE, QUEENS	\$3,424,445.00	(CX)
SE-703 826 31X	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BLVD, QUEENS	\$124,000.00	(CX)
SE-704 826 32R	CONST. SANITARY SEWER IN ZEREGA AVE., FROM CASTLE HILL TO NORTON AV., B	\$48,730.00 (CN) \$205,876.00 (CX)	
SE-705 826 32S	SANITARY SEWER, PLUNKETT AVE., QUEENS	\$8.00 (CN) \$204,604.00 (CX)	
SE-707 826 32T	STORM SEWER, ARDEN AVE., HYLAN BLVD., STATEN ISLAND	\$3,283.00 (CN) \$1,013,117.00 (CX)	
SE-708 826 32U	COMBINED SEWER, WALDO AVE., THE BRONX	\$1,865,721.00	(CX)
SE-711 826 32X	SANITARY SEWER, GRANTWOOD AVE., STATEN ISLAND	\$956,491.00	(CX)
SE-712 826 32Y	SANITARY SEWER, ARDEN AVE., DRUMGOOLE, STATEN ISLAND	\$1,632,757.00	(CX)
SE-713 826 32Z	SANITARY SEWER, HOLDRIDGE AVE. STATEN ISLAND	\$11,092.00 (CN) \$1,980,631.00 (CX)	
SE-714 826 33A	STORM SEWER, HOLDRIDGE AVE. STATEN ISLAND	\$2,095,245.00	(CN)
SE-715 826 33B	SANITARY SEWER, BORDEN AVENUE, QUEENS	\$1,732,550.00	(CX)
SE-717 826 33F	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	\$8,138,815.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
SE-718 826 33W	CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLAND	\$2,498,839.00 (CN)
SE-719 826 33X	CONSTRUCTION OF A SANITARY SEWER IN BARCLAY AVENUE, STATEN ISLAND	\$3,273,816.00 (CX)
SE-720 826 33Y	CONSTRUCTION OF A SANITARY SEWER IN MOORE ST, STATEN ISLAND	\$4,606,353.00 (CX)
SE-721 826 33Z	CONSTRUCTION OF A STORM SEWER IN GENESEE AVENUE, STATEN ISLAND	\$4,414,925.00 (CN) \$60,000.00 (CX)
SE-722 826 34A	CONSTRUCTION OF A SANITARY SEWER IN GENESE AVENUE, STATEN ISLAND	\$60,000.00 (CN) \$1,621,726.00 (CX)
SE-724 826 33H	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	\$844,296.00 (CX)
SE-725 826 33I	CONSTRUCTION OF COMBINED SEWERS IN COLUMBUS AVENUE, MANHATTAN	\$1,756,895.00 (CX)
SE-726 826 33J	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET, QUEENS	\$1,011,019.00 (CX)
SE-728 826 33L	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE, STATEN ISLAND	\$572,914.00 (CN)
SE-729 826 33M	CONSTRUCTION OF SANITARY SEWERS IN MAIN STREET, STATEN ISLAND	\$1,621,954.00 (CX)
SE-730 826 33N	CONSTRUCTION OF STORM SEWERS IN MAIN STREET, STATEN ISLAND	\$3,090,780.00 (CN)
SE-733 826 33R	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	\$3,072,473.00 (CX)
SE-735 826 33T	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	\$2,508,020.00 (CN)
SE-736 826 33U	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVE, STEINWAY TO 41ST ST,QUEEN	\$1,457,811.00 (CX)
SE-737 826 34B	CONSTRUCTION OF STORM SEWERS IN MOORE STREET, STATEN ISLAND	\$1,563,302.00 (CN)
SE-738 826 34C	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	\$2,387,476.00 (CX)
SE-739 826 34D	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	\$2,304,871.00 (CN)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	\$12,481,727.00 (CX)
SE-741 826 34F	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	\$1,991,093.00 (CX)
SE-742 826 34G	CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND	\$1,642,368.00 (CN)
SE-743 826 34I	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE, QUEENS	\$2,251,463.00 (CX)
SE-744 826 34J	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET, QUEENS	\$1,783,751.00 (CX)
SE-745 826 34K	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD, QUEENS	\$2,689,393.00 (CN)
SE-746 826 34L	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS	\$1,482,150.00 (CN)
SE-747 826 34M	SANITARY SEWERS IN MAGUIRE AVE, STATEN ISLAND	\$4,033,199.00 (CX)
SE-748 826 34N	SANITARY SEWERS IN VERNON AVE, STATEN ISLAND	\$224,343.00 (CX)
SE-749 826 34P	SANITARY SEWERS IN SPRAGUE AVE, STATEN ISLAND	\$2,183,025.00 (CX)
SE-751 826 34S	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	\$2,443,771.00 (CX)
SE-752 826 34T	CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	\$2,425,929.00 (CX)
SE-753 826 34U	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	\$4,340,780.00 (CN)
SE-754 826 34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	\$1,400,000.00 (CX)
SE-756 826 34Y	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	\$3,187,465.00 (CN)
SE-757 826 34W	COMBINED SEWERS IN CROPSY AVENUE, BROOKLYN	\$6,598,583.00 (CX)
SE-759 826 35B	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	\$2,775,238.00 (CX)
SE-760 826 35C	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	\$2,897,181.00 (CN)
SE-761 826 35D	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	\$1,050,000.00 (CN)
SE-762 826 35E	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	\$4,294,963.00 (CN)
SE-763 826 35F	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	\$2,750,000.00 (CX)
SE-764 826 35G	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	\$1,550,000.00 (CN)
SE-765 826 35H	STORM SEWER IN VERNON AVENUE, STATEN ISLAND	\$804,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
SE-766 826 35I	SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND	\$1,807,084.00	(CX)
SE-767 826 35J	STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	\$11,500,000.00	(CN)
SE-769 826 35L	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	\$4,167,912.00	(CX)
SE-770 826 35M	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	\$2,143,261.00	(CN)
SE-771 826 35N	STORM SEWER IN HOOK CREEK BOULEVARD, QUEENS	\$7,058,000.00	(CN)
SE-772 826 35P	STORM SEWER IN BEACH 72ND ST., QUEENS	\$2,614,600.00	(CN)
SE-773 826 35Q	COMBINED SEWER IN MILES AVENUE, THE BRONX	\$2,750,000.00	(CX)
SE-780 826 35X	RECONSTRUCT SANITARY SEWER IN JAMAICA AVE AREA, QUEENS	\$2,000,000.00	(CX)
SE-781 826 35Y	CONSTRUCT COMBINED SEWER IN RICHMOND ROAD, S.I.	\$1,040,000.00	(CX)
SE-782 826 35Z	CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S.I.	\$6,436,502.00	(CX)
SE-783 826 36A	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	\$8,355,167.00	(CN)
SE-784 826 36B	STORM SEWER IN BROOKVILLE BLVD., QUEENS	\$1,619,000.00	(CN)
SE-786 826 36D	SANITARY SEWER IN DRUMGOOLE ROAD WEST, S.I.	\$3,200,000.00	(CX)
SE-788 826 36E	STORM SEWER IN QUINTARD STREET, S.I.	\$5,823,000.00	(CN)
SE-93PK 826 33V	DRAINAGE FACILITIES IN PARKS PROPERTIES	\$3,533,357.00 \$1,512,255.00	(CN) (CX)
TOTALS FOR: SEWERS		\$207,714,062.00 \$238,232,611.00	(CN) (CX)
TRANSIT AUTHORITY			
T-C005 998 C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	\$500,000.00	(CN)
T-5 998 005	RAPID TRANSIT FACILITIES, IMPROVEMENTS	\$2,863,210.00	(CN)
T-6A 998 132	SUBWAY CAR RECONSTRUCTION	\$13,541,202.00	(CN)
T-7 998 007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	\$2,772,302.00	(CN)
T-9 998 009	REPLACEMENT AND MODERNIZATION OF SIGNALS, IRT AND BMT DIVISION	\$2,613,306.00	(CN)
T-62 998 062	SUBSTATION MODERNIZATION	\$3,133,925.00	(CN)
T-66 998 066	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	\$2,186,958.00	(CN)
T-100 998 100	CONSTRUCTION OF NEW SUBWAY ROUTES	\$506,931.00	(CN)
T-171 998 171	ACQUIS, CON, RECON 57TH ST & 96TH ST SUBSTATIONS, MANH	\$2,563,000.00	(CN)
TOTALS FOR: TRANSIT AUTHORITY		\$30,680,834.00	(CN)
TRANSPORTATION EQUIPMENT			
TD-16 841 802	PURCHASE OF OMNIBUSES AND RELATED EQUIPMENT	\$1,301,746.00	(CN)
TD-18 841 805	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	\$27,341,823.00	(CN)
TD-22 841 808	ACQUISITION & CON. OF BUS MAINTENANCE FACILITIES FOR FRANCHISED OPER.	\$146,353.00	(CN)
TD-23 841 810	PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT	\$3,334,600.00	(CN)
TOTALS FOR: TRANSPORTATION EQUIPMENT		\$32,124,522.00	(CN)
TRAFFIC			
TF-C001 841 C28	INSTALLATION OF TRAFFIC SIGNALS, CITYWIDE	\$75,001.00	(CN)
TF-C005 841 C52	TRAFFIC IMPROVEMENTS, CITYWIDE	\$146,135.00	(CN)
TF-C006 841 C77	GRAHAM AVENUE PARKING LOT, BROOKLYN	\$100,665.00	(CN)
TF-C503 841 C10	STREET LIGHTING DRAW DOWN, CITYWIDE	\$4,056,116.00	(CN)
TF-3 841 901	PARKING METERS	\$5,000,000.00	(CN)
TF-4 841 902	SITES FOR OFF-STREET PARKING FACILITIES	\$2.00 \$643,561.00	(CN) (CX)
TF-465 841 909	PARKING FACILITY, JEROME AVENUE AND GUN HILL ROAD	\$2,246.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
TF-489 841 914	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE	\$2,476,359.00 (CN)
TOTALS FOR: TRAFFIC		\$11,856,524.00 (CN) \$643,561.00 (CX)
BOARD OF WATER SUPPLY		
W-13 085 208	CITY TUNNEL NUMBER 3, STAGE 2	\$25,004.00 (CN) \$100,000,000.00 (CX)
TOTALS FOR: BOARD OF WATER SUPPLY		\$25,004.00 (CN) \$100,000,000.00 (CX)
WATER MAINS, SOURCES AND TREATMENT		
WM-15 826 705	JAMAICA WATER SUPPLY	\$252,781.00 (CX)
WM-104 826 706	ZEBRA MUSSEL ABATEMENT	\$6,883,849.00 (CX)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT		\$7,136,630.00 (CX)
WATER POLLUTION CONTROL		
WP-53 826 800	NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	\$21,185,551.00 (CX)
WP-136 826 805	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	\$37,048.00 (CN) \$7,523,898.00 (CX)
WP-240 826 813	UPGRADE TREATMENT AT OWL'S HEAD WATER POLLUTION CONTROL PROJECT	\$5,522,431.00 (CX)
TOTALS FOR: WATER POLLUTION CONTROL		\$37,048.00 (CN) \$34,231,880.00 (CX)
CITY WIDE TOTALS:	CITY WIDE	\$4,012,836,158.00 (CN) \$490,850,223.00 (CX)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
DEPARTMENT FOR THE AGING		
AG-K001 125 K01	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	\$108,000.00 (CN)
AG-X999 125 X99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$225,000.00 (CN)
TOTALS FOR: DEPARTMENT FOR THE AGING		\$333,000.00 (CN)
COURTS		
CO-R301 856 R02	ACQUISITION, CONS, RECONS, 130 STUYVESANT PLACE, STATEN ISLAND	\$222,000.00 (CN)
TOTALS FOR: COURTS		\$222,000.00 (CN)
DEPARTMENT OF EDUCATION		
E-K999 040 K99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$625,000.00 (CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		\$625,000.00 (CN)
DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-K001 801 K01	BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION	\$24,711,000.00 (CN)
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	\$849,000.00 (CN)
ED-M999 801 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$100,000.00 (CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, QUEENS	\$200,000.00 (CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	\$69,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$25,929,000.00 (CN)
FIRE DEPARTMENT		
F-M175 057 M75	FACILITY IMPROVEMENTS, MANHATTAN	\$41,000.00 (CN)
TOTALS FOR: FIRE DEPARTMENT		\$41,000.00 (CN)
HOUSING AUTHORITY		
HA-M001 806 M01	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	\$121,000.00 (CN)
TOTALS FOR: HOUSING AUTHORITY		\$121,000.00 (CN)
HOUSING & DEVELOPMENT		
HD-M999 806 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$82,000.00 (CN)
HD-X051 806 X51	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	\$435,000.00 (CN)
TOTALS FOR: HOUSING & DEVELOPMENT		\$517,000.00 (CN)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
HL-K001 816 K01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	\$350,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$350,000.00 (CN)
CITY UNIVERSITY OF NEW YORK		
HN-K001 042 K01	MEDGAR EVERS COLLEGE, BROOKLYN	\$1,000.00 (CN)
HN-K002 042 K03	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	\$40,000.00 (CN)
HN-K250 042 K02	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	\$154,000.00 (CN)
HN-R001 042 R01	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND	\$5,000.00 (CN)
HN-X001 042 X01	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	\$7,000.00 (CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$207,000.00 (CN)
HEALTH AND HOSPITALS CORP		
HO-X002 819 X02	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	\$213,000.00 (CN)
TOTALS FOR: HEALTH AND HOSPITALS CORP		\$213,000.00 (CN)
HUMAN RESOURCES ADMINISTRATION		
HR-K001 096 K01	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	\$13,000.00 (CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$13,000.00 (CN)
NEW YORK PUBLIC LIBRARY		

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
LN-M001 037 M01	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	\$146,000.00 (CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$146,000.00 (CN)
QUEENS BOROUGH PUBLIC LIBRARY		
LQ-Q122 039 Q22	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	\$24,000.00 (CN)
TOTALS FOR: QUEENS BOROUGH PUBLIC LIBRARY		\$24,000.00 (CN)
DEPARTMENT OF PARKS AND RECREATION		
P-Q933 846 Q93	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	\$2,000,000.00 (CN)
P-R002 846 R02	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	\$3,000.00 (CN)
P-R240 846 R40	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	\$21,000.00 (CN)
P-R245 846 R45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	\$330,000.00 (CN)
P-R935 846 R35	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	\$6,000.00 (CN)
P-X003 846 X03	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	\$148,000.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$2,508,000.00 (CN)
POLICE DEPARTMENT		
PO-X185 056 X85	VEHICLES OF AT LEAST \$35,000	\$17,000.00 (CN)
TOTALS FOR: POLICE DEPARTMENT		\$17,000.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-M467 126 M05	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, MAN. CULTURAL INSTITUTIONS	\$11,000.00 (CN)
PV-Q501 126 Q06	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	\$10,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$21,000.00 (CN)
PUBLIC BUILDINGS		
PW-K001 856 K01	P.A.L. CENTERS, BROOKLYN	\$11,000.00 (CN)
PW-K077 856 K77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	\$600,000.00 (CN)
PW-M077 856 M77	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	\$600,000.00 (CN)
PW-R077 856 R77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	\$1,000,000.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$2,211,000.00 (CN)
REAL PROPERTY		
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	\$24,000.00 (CN)
RE-X022 856 X22	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	\$95,000.00 (CN)
RE-X024 856 X02	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	\$48,000.00 (CN)
TOTALS FOR: REAL PROPERTY		\$167,000.00 (CN)
TRAFFIC		
TF-K018 841 K18	GRAHAM AVENUE PARKING LOT, BROOKLYN	\$70,000.00 (CN)
TOTALS FOR: TRAFFIC		\$70,000.00 (CN)
CITY WIDE TOTALS:		CITY WIDE
		\$4,046,571,158.00 (CN)
		\$490,850,223.00 (CX)

PART

IV

***GEOGRAPHIC
REPORT***

GEOGRAPHIC REPORT FOR THE CAPITAL BUDGET

On the following pages, the budget, excluding lump sum projects, has been presented by community districts. Lump sum projects, because of their required general or in some cases City-wide or Borough-wide nature, coupled with their need for flexibility to meet emergency or other evolving situations, have been found impractical or impossible of being fragmented to the community district level. Accordingly, these projects have been fragmented into Borough breakdowns only. Listings of all projects can be found in greater detail in Part I of this Executive Capital Budget.

Each of the 59 community districts are identified by borough and number at the head of each table. Reference can be made by consulting the area map provided for each borough.

Facilities Included

All capital facilities have been included in this analysis. Where a definite location for a facility is not known, the project has been shown in the most likely district. However, in some cases the site designation is presently so uncertain that the project was dropped from the analysis.

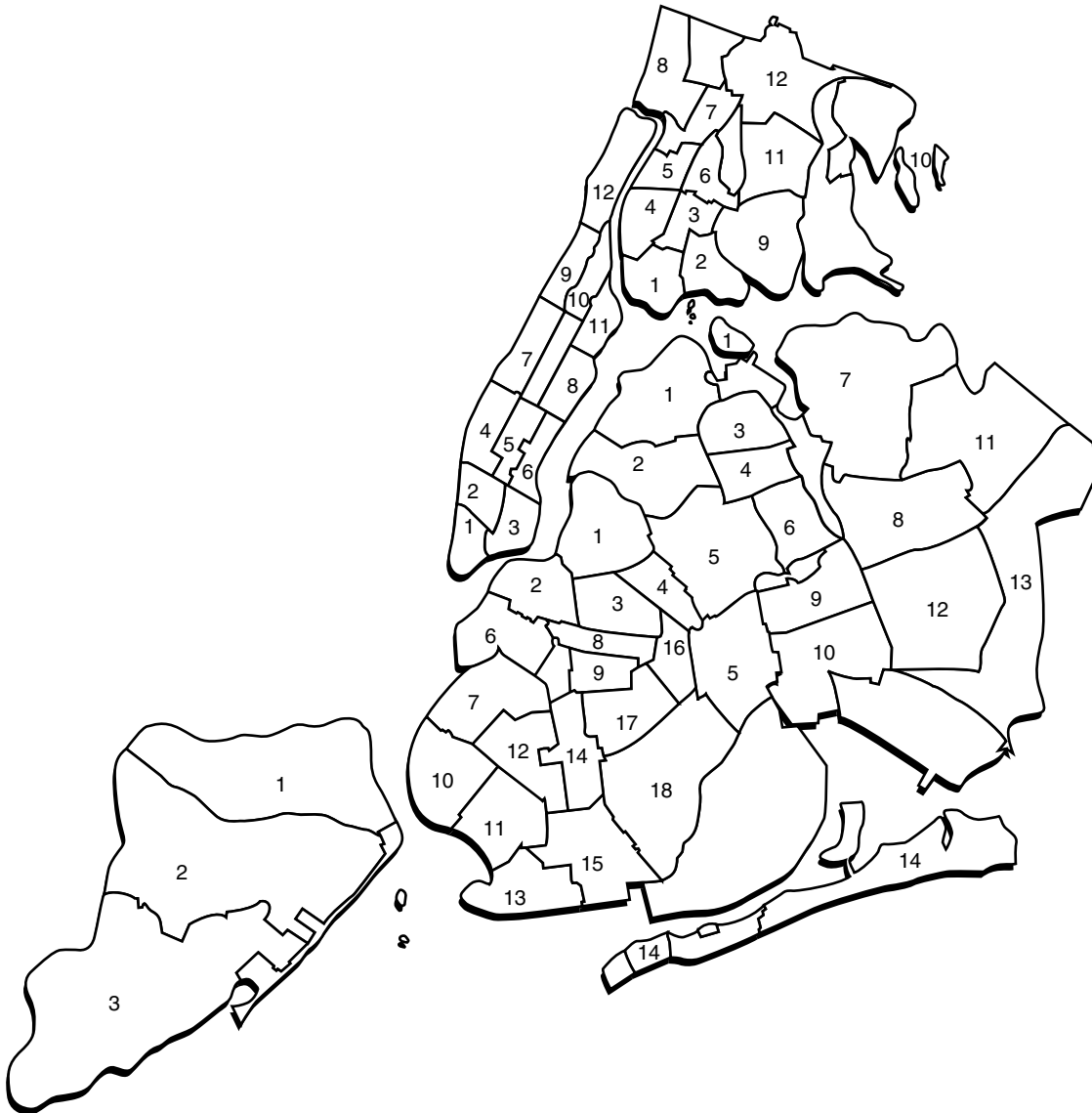
Estimated Cost and Funds Allocated

The estimate of cost included in the tables is based on current values and is not intended to indicate the eventual cost when construction has been completed. The prior authorization and the proposed FY 2008 allocation is shown in order to indicate the level of funding already committed and proposed for the next fiscal year.

Notes —

1. (B) — Funds for site acquisition are included in a lump sum project.
2. (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
3. (R) — The project appropriations are to be reduced by these amounts to the extent they are not encumbered.
4. (SC) — Project to be constructed by the State Health and Mental Hygiene Facilities Improvement Corporation.
5. (CUCF) — Project to be constructed by the City University Construction Fund.
6. (P) — Private Funds.
7. (S) — State Funds.
8. (F) — Federal Grants.
9. (CN) — City Non-Exempt Funds.
10. (CX) — City Exempt Funds.
11. (CD) — Community Development Funds.
12. (LP) — Federal Local Public Works Funds.
13. (OT) — Triboro Bridge and Tunnel Authority Funds and/or Port Authority Funds (PT Projects); or Health and Hospitals Corporation Funds (HO Projects).
14. (MAC) — Funded by the Municipal Assistance Corporation.
15. (BPC) — Funded by the Battery Park City Authority.
16. (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

CITY-WIDE DISTRICT MAP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
AG-C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-C100	LOANS/GRANTS TO CONSTRUCT AND RECONSTRUCT DWELLING UNITS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	2,013 (CN)	CP
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-61	LAND ACQUISITION FOR WATERWAY BRIDGES	CP	5,023 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-C075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-73	NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN	70,741 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI	65,076 (CN)	186 (CN)	4,700 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	8,837 (CN)	26,377 (CN)	72,900 (CN)	47,467 (CN)	CP
C-76	CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND	28,702 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-79	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN	44,687 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-95	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	47,618 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-104	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	7,344 (CN)	2,900 (CN)	3,000 (CN)	3,239 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	CP	0 (CN)	0 (CN)	41,547 (CN)	576,181 (CN)	CP
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	7,391 (CN)	2,000 (CN)	1,875 (CN)	2,000 (CN)	CP
C-124	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	186,642 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C-127	CONSTRUCTION, EAST FACILITY, RIKERS ISLAND	123,819 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-133	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK., I	31,493 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	93,193 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	251,015 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-141	KITCHEN FACILITIES	326,635 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-144	RECONST. & IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL	13,463 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-78	VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	19,598 (CN) 0 (CX)	CP
CO-279	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-C002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-1	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	CP	5,247 (CN) 0 (F)	547 (CN) 0 (F)	533 (CN) 0 (F)	11,474 (CN) 0 (F)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,719 (CN) 0 (F) 0 (P)	4,708 (CN) 0 (F) 0 (P)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	15,871 (CN) 0 (F) 0 (S)	7,484 (CN) 0 (F) 0 (S)	4,459 (CN) 0 (F) 0 (S)	12,341 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
DP-1	PURCHASE OF EDP EQUIPMENT FOR DoITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	142,910 (CN) 0 (F)	125,823 (CN) 0 (F)	64,200 (CN) 0 (F)	40,000 (CN) 0 (F)	CP
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	493,787 (CN) 0 (F)	212,500 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-C001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-2360	FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	1 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	1009508 (CN) 26,820 (F) 2004465 (S)	1209510 (CN) 0 (F) 2004465 (S)	1212000 (CN) 0 (F) 1212000 (S)	1254000 (CN) 0 (F) 1254000 (S)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	12,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4003	SCHOOLYARDS TO PLAYGROUNDS	CP	1,050 (CN)	12,950 (CN)	0 (CN)	0 (CN)	CP
ED-C075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
ED-C384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	18,550 (CN) 0 (CX) 95,483 (F) 46,169 (S) 0 (P)	69,770 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	15,400 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	30,888 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-76	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
ED-100	RECON. LEASED SPACE & PURCHASE EQUIP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	19,053 (CN) 0 (F) 0 (S)	7,933 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,829 (CN) 0 (F) 0 (S)	CP
ED-384	COMMERCIAL REVITALIZATION CITY WIDE	CP	407 (CN) 0 (F) 0 (S)	11,978 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	10,170 (CN) 0 (F) 0 (S)	CP
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	370 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	12,280 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	27,844 (CN) 0 (S)	38,700 (CN) 0 (S)	24,050 (CN) 0 (S)	7,700 (CN) 0 (S)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	4,454 (CN) 0 (F) 0 (S)	5,400 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	11,350 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	94,153 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	52,660 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	36,950 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	43,378 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	6,700 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (P)	2,466 (CN) 0 (P)	0 (CN) 0 (P)	1,200 (CN) 0 (P)	CP
EP-C004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	22,245 (CN) 0 (CX) 1,921 (F) 0 (S) 0 (P)	7,000 (CN) 0 (CX) 1,000 (F) 0 (S) 0 (P)	9,500 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	7,124 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	23,877 (CN) 0 (CX) 2,000 (F)	17,500 (CN) 0 (CX) 2,000 (F)	6,168 (CN) 0 (CX) 0 (F)	2,686 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	4,938 (CN) 347 (CX)	5,618 (CN) 0 (CX)	3,640 (CN) 0 (CX)	48,400 (CN) 0 (CX)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	18,585 (CX)	38,409 (CX)	38,980 (CX)	37,769 (CX)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	3,313 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE							
					FY2009	FY2010	FY2011								
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	356,595	(CX)	10,000	(CX)	553	(CX)	0	(CX)	0	(CX)	0	(CX)		
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	341,614	(CX)	204,967	(CX)	121,000	(CX)	22,361	(CX)	12,000	(CX)	72,000	(CX)		
F-C016	PURCHASE AUTOMOTIVE & OTHER EQUIPMENT USED BY THE FIRE DEPT, CITYWIDE		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
F-C175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE		CP	6,640	(CN)	1,616	(CN)	1,655	(CN)	6,429	(CN)	0	(F)	CP	
				0	(F)	0	(F)	0	(F)	0	(F)	0	(F)		
				0	(S)	0	(S)	0	(S)	0	(S)	0	(S)		
F-103	NEW FIREBOATS AND RELATED EQUIPMENT		CP	21,086	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
				0	(F)	0	(F)	0	(F)	0	(F)	0	(F)		
F-109	VEHICLE ACQUISITION, CITYWIDE		CP	58,929	(CN)	42,578	(CN)	35,205	(CN)	83,470	(CN)	0	(F)	CP	
				0	(F)	0	(F)	0	(F)	0	(F)	0	(F)		
F-175	FACILITY IMPROVEMENTS, CITYWIDE		CP	81,154	(CN)	56,291	(CN)	46,859	(CN)	17,155	(CN)	0	(F)	CP	
				0	(F)	0	(F)	0	(F)	0	(F)	0	(F)		
				0	(S)	0	(S)	0	(S)	0	(S)	0	(S)		
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
				0	(F)	0	(F)	0	(F)	0	(F)	0	(F)		
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
				0	(F)	0	(F)	0	(F)	0	(F)	0	(F)		
F-202	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
				0	(F)	0	(F)	0	(F)	0	(F)	0	(F)		
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
				0	(F)	0	(F)	0	(F)	0	(F)	0	(F)		
				0	(S)	0	(S)	0	(S)	0	(S)	0	(S)		
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	24,159	(CN)	3,750	(CN)	1,000	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
		87,467	(F)	0	(F)	0	(F)	0	(F)	0	(F)	0	(F)	0	(F)
		10,000	(S)	0	(S)	0	(S)	0	(S)	0	(S)	0	(S)	0	(S)
FT-C001	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
FT-1	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
				0	(F)	0	(F)	0	(F)	0	(F)	0	(F)		
				0	(S)	0	(S)	0	(S)	0	(S)	0	(S)		
				0	(P)	0	(P)	0	(P)	0	(P)	0	(P)		
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	
				0	(F)	0	(F)	0	(F)	0	(F)	0	(F)		
				0	(S)	0	(S)	0	(S)	0	(S)	0	(S)		
				0	(P)	0	(P)	0	(P)	0	(P)	0	(P)		
HA-C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES		CP	0	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)	CP	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	21,810 (CN)	35,378 (CN)	34,447 (CN)	48,559 (CN)	CP
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	4,912 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	382,453 (CN) 0 (F) 0 (S) 31,920 (P)	68,031 (CN) 0 (F) 0 (S) 28,125 (P)	27,221 (CN) 0 (F) 0 (S) 31,125 (P)	11,591 (CN) 0 (F) 0 (S) 31,125 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	37,831 (CN) 0 (F) 0 (S)	27,649 (CN) 0 (F) 0 (S)	23,716 (CN) 0 (F) 0 (S)	142 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	1,988 (CN)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	167 (CN) 0 (F) 0 (P)	700 (CN) 0 (F) 0 (P)	700 (CN) 0 (F) 0 (P)	CP
HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	0 (CN)	1,169 (CN)	37,488 (CN)	0 (CN)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	21,633 (CN) 27,375 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-C051	HOMEOWNERSHIP PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C055	PERMANENT SITE IMPROVEMENT, RECONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C094	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C098	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C107	ARTICLE 8A LOAN PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-2	PROFESSIONAL SERVICES FOR PLANNING HOUSING AND DEVELOPMENT PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-3	HOUSING PROGRAMS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	2,764 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
HD-15	FEDERAL URBAN RENEWAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-45	CITY URBAN RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-51	HOMEOWNERSHIP PROGRAMS	CP	0 (CN) 0 (F)	1,349 (CN) 0 (F)	800 (CN) 0 (F)	700 (CN) 0 (F)	CP
HD-54	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	CP	2,633 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-55	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	3,180 (CN)	4,478 (CN)	7,000 (CN)	7,000 (CN)	CP
HD-92	CAPITAL JOBS BILL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-96	CAPITAL BUDGET HOMELESS HOUSING PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ASSOCIATED COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-100	HOMELESS HOUSING	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-101	DIV. OF ALTERNATIVE MNGMT.(DAMP) PROGRAMS; CMP &TIL	CP	23,548 (CN) 0 (F)	73,500 (CN) 0 (F)	76,000 (CN) 0 (F)	64,188 (CN) 0 (F)	CP
HD-102	IN-REM DISPOSITION PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-103	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-106	URBAN HOMESTEADING PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	15,481 (CN) 15,927 (F)	23,275 (CN) 7,000 (F)	33,839 (CN) 0 (F)	32,359 (CN) 0 (F)	CP
HD-109	SUPPORTIVE HOUSING PROGRAM	CP	16,843 (CN) 49,373 (F) 3,000 (P)	20,000 (CN) 40,000 (F) 0 (P)	20,645 (CN) 47,585 (F) 0 (P)	22,180 (CN) 45,652 (F) 0 (P)	CP
HD-110	PARTICIPATION LOAN PROGRAM; PLP	CP	33,373 (CN) 3,260 (F) 0 (S) 0 (P)	11,250 (CN) 4,195 (F) 0 (S) 0 (P)	25,000 (CN) 0 (F) 0 (S) 0 (P)	30,000 (CN) 0 (F) 0 (S) 0 (P)	CP
HD-117	VACANT BUILDING PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2009	FY2010	FY2011		
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 8 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	
HD-124	SMALL HOMES PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, CITYWIDE	CP	0 (CN) 0 (F)	2,597 (CN) 0 (F)	11,336 (CN) 0 (F)	11,436 (CN) 0 (F)	CP	
HD-135	IN FILL HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-147	MUTUAL HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-149	LEAD PAINT ABATEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-150	NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	CP	23,313 (CN) 0 (F) 3,000 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, CITYWIDE	CP	44,266 (CN) 15 (F) 1,248 (S) 26,846 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	14,037 (CN) 0 (F) 0 (S) 0 (P)	19,100 (CN) 0 (F) 0 (S) 0 (P)	8,100 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HD-169	ANCHOR	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	
HD-171	ANCHOR ASSOCIATED COSTS, CITYWIDE	CP	5,827 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	32,950 (CN) 736 (F) 0 (P)	54,620 (CN) 5,209 (F) 0 (P)	39,562 (CN) 4,626 (F) 0 (P)	70,387 (CN) 7,848 (F) 0 (P)	CP	
HD-201	ASSISTED LIVING PRIVATELY OWNED PROPERTIES, ARTICLE 11, CITYWIDE	CP	7,171 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-202	NEW PARTNERS PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-203	NEW VENTURE INCENTIVE PROGRAM (VIP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-204	MULTI-FAMILY NEW CONSTRUCTION	CP	84,545 (CN) 0 (F)	70,021 (CN) 1,100 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-205	NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM	CP	0 (CN) 83,416 (F) 0 (P)	0 (CN) 38,405 (F) 0 (P)	0 (CN) 48,648 (F) 0 (P)	15,319 (CN) 42,316 (F) 0 (P)	CP	
HD-206	NYCHA PROGRAM, CITYWIDE	CP	27,555 (CN) 0 (F)	8,175 (CN) 0 (F)	7,500 (CN) 0 (F)	0 (CN) 0 (F)	CP	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	28,950 (CN) 0 (F)	3,750 (CN) 0 (F)	3,750 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-208	MIDDLE INCOME HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	10,000 (CN)	20,000 (CN)	60,000 (CN)	CP
HD-209	ACA PROGRAM, CITYWIDE	CP	0 (CN)	5,000 (CN)	5,000 (CN)	0 (CN)	CP
HH-C112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-C115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELESS SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	0 (CN) 0 (F) 0 (S)	2,302 (CN) 0 (F) 0 (S)	1,500 (CN) 0 (F) 0 (S)	750 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CN)	2,903 (CN)	6,682 (CN)	10,798 (CN)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	36,314 (CN)	3,914 (CN)	7,600 (CN)	17,302 (CN)	CP
HL-C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-C089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	18,554 (CN) 0 (F)	37,123 (CN) 0 (F)	9,753 (CN) 0 (F)	59,696 (CN) 0 (F)	CP
HN-C002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-C005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HN-D002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-192	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HN-206	COMMUNITY COLLEGES IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	30,031 (CN) 0 (S) 0 (P)	3,004 (CN) 0 (S) 0 (P)	73,399 (CN) 8,661 (S) 0 (P)	CP
HN-246	EQUIPMENT-COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-C001	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	839,610 (CN)	0 (CN)	0 (CN)	57,327 (CN)	81,000 (CN)	126,817 (CN)
HO-388	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	0 (CN)	9,496 (CN)	10,000 (CN)	14,007 (CN)	CP
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,324 (CN) 1,533 (F) 0 (S) 0 (P)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	0 (CN) 0 (F) 0 (S)	46 (CN) 0 (F) 0 (S)	121 (CN) 0 (F) 0 (S)	102 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HR-110	PRIVATE BRANCH EXCHANGE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,333 (CN) 1,533 (F) 0 (S)	CP
HR-112	NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-120	COMPUTER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,662 (CN) 1,486 (F) 0 (S)	11,828 (CN) 7,886 (F) 0 (S)	CP
HR-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C002	RESURFACING OF STREETS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C011	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C016	MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C049	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C201	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C988	HAZARD ELIMINATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-165	NEW ASPHALT PLANTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	50,326 (CN) 0 (CX) 0 (F) 4,458 (S) 0 (P)	47,965 (CN) 0 (CX) 11,940 (F) 3,000 (S) 0 (P)	50,974 (CN) 0 (CX) 443 (F) 0 (S) 0 (P)	44,242 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	0 (CN) 6,626 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	75 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	130,462 (CN) 0 (S) 22,295 (P)	94,643 (CN) 0 (S) 13,875 (P)	96,019 (CN) 0 (S) 10,875 (P)	97,382 (CN) 0 (S) 10,875 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HW-739	ECONOMIC DEVELOPMENT STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 13,227 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	14,522 (CN) 0 (F) 450 (S)	2,570 (CN) 500 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	CP	1,495 (CN) 103,489 (F) 1,513 (P)	0 (CN) 0 (F) 815 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP	34,418 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	2,133 (CN)	16,090 (CN)	16,095 (CN)	16,101 (CN)	CP
JJ-1	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
L-102	AUTOMATED CIRCULATION CONTROL SYSTEMS, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-102	AUTOMATED CIRCULATION CONTROL SYSTEMS, EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MT-2	ACQUISITION OF REAL PROPERTY FOR SURFACE TRANSIT SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
MT-4	SURFACE TRANSIT IMPROVEMENTS	CP	1,073 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C002	CONSTRUCT, RECONSTRUCT, IMPROVE TENNIS COURTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C023	BARRIER RECONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C030	CONSTRUCTION OF FENCING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C031	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C036	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C043	RECONSTRUCTION OF PATHS AND SIDEWALKS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C047	PARK IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C053	INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-C056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D001	PRELIMINARY DESIGN SERVICES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	4,243 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	4,337 (CN) 0 (F) 0 (S)	5,188 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	4,807 (CN) 0 (F)	89,170 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-221	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-585	RECONSTRUCTION OF EXISTING TENNIS COURTS, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-704	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	CP	0 (CN) 25,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	68,040 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	42,818 (CN) 0 (F) 0 (S) 0 (P)	46,625 (CN) 0 (F) 0 (S) 0 (P)	47,867 (CN) 0 (F) 0 (S) 0 (P)	48,000 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	25,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-887	CITY ZOOS, CITYWIDE	CP	512 (CN)	595 (CN)	590 (CN)	790 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	123 (CN)	200 (CN)	200 (CN)	200 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	3,239 (CN) 0 (S)	6,000 (CN) 0 (S)	6,000 (CN) 0 (S)	6,000 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	1,442 (CN) 0 (P)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	844 (CN) 0 (F) 0 (S)	700 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	CP
P-1015	RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	27,319 (CN) 0 (F) 0 (S) 0 (P)	27,725 (CN) 0 (F) 0 (S) 0 (P)	22,658 (CN) 0 (F) 0 (S) 0 (P)	23,423 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1051	PRELIMINARY DESIGN SERVICES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1055	ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1105	MONUMENT RESTORATION, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1144	SUB-SURFACE INVESTIGATIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1146	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	2,811 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1171	GREENSTREETS PROJECT, CITY-WIDE	81 (CN)	10 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	4,380 (CN) 80 (F) 1,235 (S) 200 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	550 (CN) 1,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-1247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1248	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	0 (CN)	1,615 (CN)	2,000 (CN)	2,000 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	CP	96 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
P-1329	RETAINING WALLS	CP	186 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1331	SIDEWALKS AND TREES	CP	0 (CN)	2,131 (CN)	2,200 (CN)	2,200 (CN)	CP
PO-C001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PO-C079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-C185	UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	5,937 (CN)	18,571 (CN)	22,650 (CN)	23,782 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	6,470 (CN)	8,127 (CN)	11,089 (CN)	12,589 (CN)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	0 (CN)	876 (CN)	0 (CN)	1,877 (CN)	CP
PO-127	HELICOPTERS	CP	0 (CN)	2,133 (CN)	0 (CN)	0 (CN)	CP
PO-155	SITES FOR ANY POLICE CAPITAL PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	16,471 (CN)	8,475 (CN)	10,750 (CN)	17,699 (CN)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	0 (CN)	3,857 (CN)	6,501 (CN)	9,199 (CN)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	29 (CN)	2,884 (CN)	1,648 (CN)	2,294 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE	11,995 (CN)	66,480 (CN)	948,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	183,288 (CN) 272,525 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PO-221	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-53	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-195	MODERNIZATION, RECONSTRUCTION, PIERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
PT-395	INTERNATIONAL BUSINESS DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PU-C015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	264,612 (CN) 15,956 (F) 0 (S) 0 (P)	26,840 (CN) 0 (F) 0 (S) 0 (P)	15,500 (CN) 0 (F) 0 (S) 0 (P)	10,000 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	489,585 (CN) 0 (F) 0 (P)	255,649 (CN) 0 (F) 0 (P)	75,449 (CN) 0 (F) 0 (P)	37,809 (CN) 0 (F) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	8,505 (CN)	20,000 (CN)	20,000 (CN)	CP
PU-17	CITYWIDE TECHNOLOGY INVESTMENTS	CP	0 (CN)	0 (CN)	8,846 (CN)	10,000 (CN)	CP
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	25,451 (CN)	102,000 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	98,237 (CN)	96,638 (CN)	73,700 (CN)	123,400 (CN)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	5,597 (CN) 0 (F) 0 (S) 1,000 (P)	5,500 (CN) 0 (F) 0 (S) 0 (P)	900 (CN) 0 (F) 0 (S) 0 (P)	8,788 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (F) 0 (S) 1,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C078	COURT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	521 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PW-Y077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-50	ENERGY EFFICIENCY, CITYWIDE	CP	5,000 (CN)	5,000 (CN)	5,000 (CN)	5,000 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	26,212 (CN) 0 (F) 0 (S) 650 (P)	29,008 (CN) 0 (F) 0 (S) 0 (P)	9,242 (CN) 0 (F) 0 (S) 0 (P)	9,675 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	25,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PW-290	ENERGY CONSERVATION IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-293	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	6,933 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	1,330 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	8,546 (CN)	7,808 (CN)	2,496 (CN)	18,884 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	339 (CN)	0 (CN)	1,250 (CN)	2,250 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	6,928 (CN) 0 (F) 0 (S)	21,289 (CN) 0 (F) 0 (S)	24,292 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	9,437 (CN)	15,393 (CN)	6,712 (CN)	1,802 (CN)	CP
PW-340	BOARD OF ELECTIONS	CP	115,083 (CN) 70,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-348	VAPOR CONTROL IMPROVEMENTS	CP	347,418 (CN)	5,343 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-349	REMEDIATION OF HAZARDOUS CONDITIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-359	SAFE CITY PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C001	RECONSTRUCTION OF DCAS BUILDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C002	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
RE-C003	PUBLIC GARDENS, CITYWIDE	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
RE-C004	ACQUISITION OF BUILDINGS AND SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-Y019	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-10	ELIMINATION OF UNSAFE CONDITIONS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN) 0 (P)	2,311 (CN) 0 (P)	3,992 (CN) 0 (P)	5,748 (CN) 0 (P)	CP
S-C129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	70,827 (CN) 2,184 (F) 0 (S)	131,009 (CN) 0 (F) 0 (S)	118,287 (CN) 0 (F) 0 (S)	137,907 (CN) 0 (F) 0 (S)	CP
S-131	EXISTING INCINERATORS, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	33,335 (CN) 0 (P)	4,365 (CN) 0 (P)	8,507 (CN) 0 (P)	21,365 (CN) 0 (P)	CP
S-157	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERATORS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	728 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
S-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	75,054 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	565 (CN)	0 (CN)	8,400 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	3,514 (CN) 0 (S)	CP
S-212	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	280 (CN)	5,500 (CN)	1,500 (CN)	2,000 (CN)	CP
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 439 (CX)	0 (CN) 57,679 (CX)	850 (CN) 66,885 (CX)	3,139 (CN) 74,756 (CX)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 4,200 (CX) 0 (P)	0 (CN) 4,410 (CX) 0 (P)	0 (CN) 4,630 (CX) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	30,098 (CN) 0 (CX)	0 (CN) 72 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-200	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000	CP	0 (CN) 0 (F)	240 (CN) 0 (F)	0 (CN) 0 (F)	3,214 (CN) 0 (F)	CP
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 611 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	CP	0 (CN) 5,008 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	548 (CX)	3,796 (CX)	5,898 (CX)	5,788 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	26,827 (CX)	4,127 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 15,344 (CX)	0 (CN) 4,678 (CX)	0 (CN) 0 (CX)	0 (CN) 1,782 (CX)	CP
SE-93PK	DRAINAGE FACILITIES IN PARKS PROPERTIES	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 1 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	4,040 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-C005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5	RAPID TRANSIT FACILITIES, IMPROVEMENTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	4,000 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	1,000 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
T-62	SUBSTATION MODERNIZATION	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-100	CONSTRUCTION OF NEW SUBWAY ROUTES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	35,000 (CN)	70,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	15,792 (CN)	48,558 (CN)	49,500 (CN)	34,289 (CN)	CP
T-170	VARIOUS TRANSIT CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TD-C018	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-3	DEPARTMENT OF TRANSPORTATION FACILITIES, CITYWIDE	CP	434 (CN) 3,472 (F) 434 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TD-23	PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT	CP	6,680 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-C005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-C503	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-1	INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS	CP	37,922 (CN) 4,000 (F) 0 (S) 2,425 (P)	54,115 (CN) 3,180 (F) 0 (S) 20,910 (P)	76,469 (CN) 0 (F) 0 (S) 300 (P)	20,540 (CN) 0 (F) 11,804 (S) 300 (P)	CP
TF-2	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWID	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,657 (CN) 0 (F) 0 (S)	4,606 (CN) 0 (F) 0 (S)	CP
TF-3	PARKING METERS	CP	0 (CN) 14,060 (S)	0 (CN) 2,209 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	0 (CN) 0 (CX) 0 (F)	2,001 (CN) 0 (CX) 0 (F)	940 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
TF-489	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	2,556 (CN) 0 (F) 0 (S)	3,626 (CN) 0 (F) 0 (S)	5,243 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

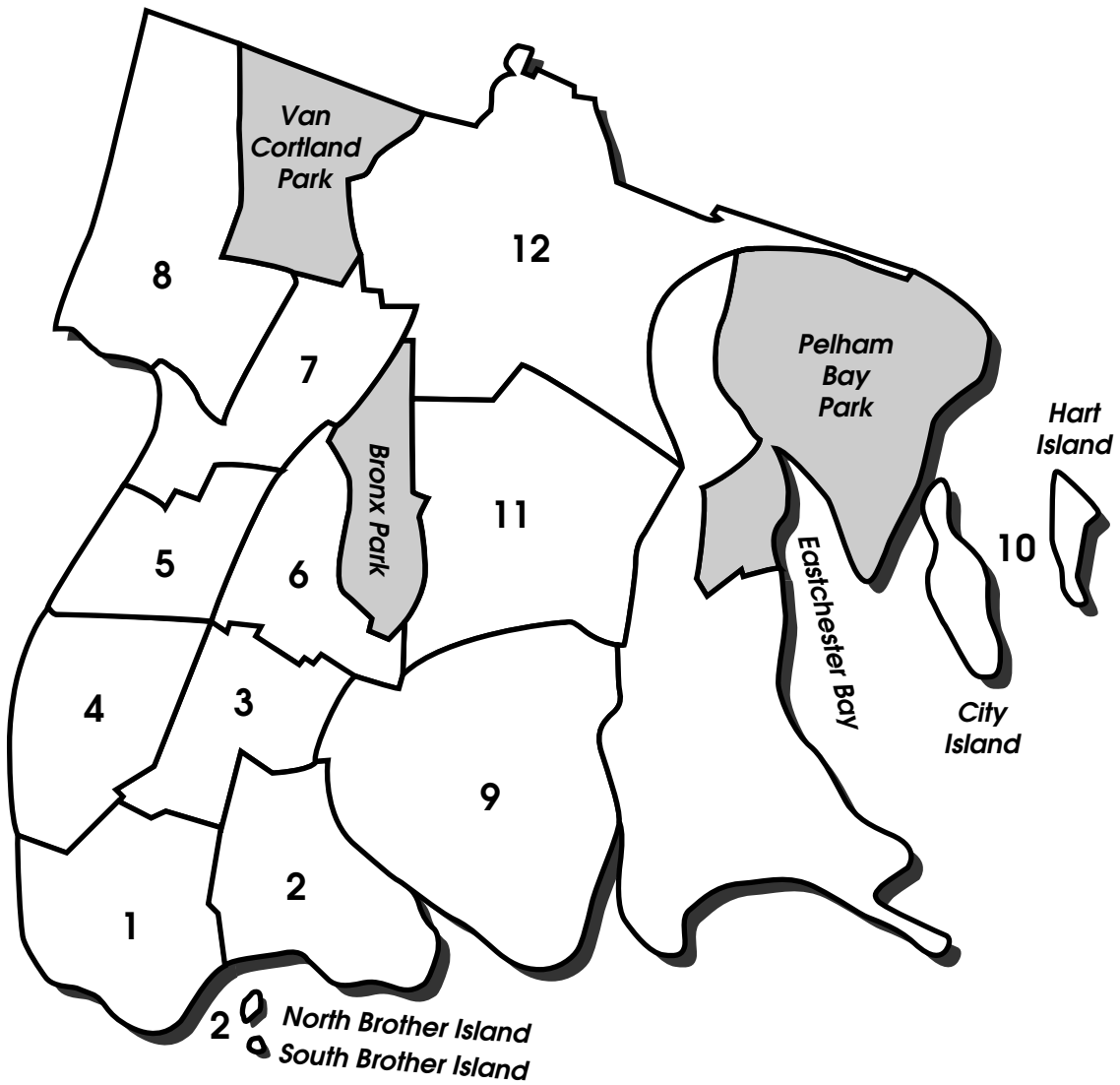
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
TF-503	STREET LIGHTING, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	17,072 (CN) 0 (F) 0 (S)	CP
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	23,290 (F)	0 (F)	0 (F)	0 (F)	CP
W-2	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	35 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	55,045 (CX)	3,617 (CX)	10,000 (CX)	0 (CX)	118,800 (CX)	536,403 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	1,277 (CX)	2,706 (CX)	32,000 (CX)	39,000 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	27,300 (CN) 2,509,364 (CX)	0 (CN) 100,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
W-14	KENSICO - CITY TUNNEL	34,849 (CX)	50 (CX)	0 (CX)	0 (CX)	8,591 (CX)	222,500 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	37,885 (CX)	0 (CX)	16,684 (CX)	0 (CX)	7,500 (CX)	30,000 (CX)
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	0 (CN) 121,502 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 110,336 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 75,486 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 55,794 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	104,491 (CX) 0 (F) 0 (P)	46,711 (CX) 0 (F) 0 (P)	139,044 (CX) 0 (F) 0 (P)	211,070 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 591,409 (CX) 0 (S)	0 (CN) 115,763 (CX) 0 (S)	0 (CN) 86,750 (CX) 0 (S)	0 (CN) 25,000 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	0 (CN) 1270476 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 617,652 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 318,724 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 377,734 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-104	ZEBRA MUSSEL ABATEMENT	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	0 (CN) 3,421 (CX) 0 (F)	0 (CN) 24,128 (CX) 0 (F)	0 (CN) 13,320 (CX) 0 (F)	0 (CN) 13,262 (CX) 0 (F)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	0 (CN) 122,284 (CX) 0 (F) 0 (S)	0 (CN) 256,973 (CX) 0 (F) 0 (S)	0 (CN) 179,831 (CX) 0 (F) 0 (S)	0 (CN) 132,544 (CX) 0 (F) 0 (S)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	176,070 (CX) 0 (F) 0 (S)	117,095 (CX) 0 (F) 0 (S)	145,411 (CX) 0 (F) 0 (S)	181,691 (CX) 0 (F) 0 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	89,349 (CX)	41,285 (CX)	75,610 (CX)	114,960 (CX)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CN) 44,100 (CX) 0 (F) 0 (S)	0 (CN) 99,767 (CX) 0 (F) 0 (S)	0 (CN) 10,225 (CX) 0 (F) 0 (S)	0 (CN) 50,115 (CX) 0 (F) 0 (S)	CP
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0 (CN) 449 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 25,414 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CN) 99,347 (CX) 0 (S)	0 (CN) 17,083 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP

THE BRONX COMMUNITY DISTRICT MAP



— Community Districts
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-145	NEW DETENTION FACILITIES, THE BRONX	15,650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-X001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C003	PARTNERSHIP HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	2,220 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
HL-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	1,007 (CN)	1,480 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X001	IMPROVEMENTS, SITES & FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C004	HIGHWAY REPAVING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C064	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HW-C105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	1,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X200	SIDEWALK CONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	10,493 (CN) 0 (F) 0 (S) 0 (P)	1,959 (CN) 0 (F) 0 (S) 0 (P)	836 (CN) 0 (F) 0 (S) 0 (P)	2,212 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	5,176 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D004	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	498 (CN)	600 (CN)	0 (CN)	0 (CN)	CP
LN-101X	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X245	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON	CP	2,710 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	541 (CN) 0 (F) 0 (S)	250 (CN) 0 (F) 350 (S)	0 (CN) 0 (F) 0 (S)	200 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-720	FERRY POINT PARK, DEVELOPMENT	916 (CN)	45,150 (CN)	18,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-994	RECONSTRUCTION, PARKWAY MALLS, BOROUGH-WIDE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-X185	VEHICLES OF AT LEAST \$35,000	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	191 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BRONX CULTURAL INSTITUTIONS	2,151 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,930 (CN) 0 (F) 0 (P)	CP
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	98 (CN)	800 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PW-X308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-24X	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 9,788 (CX)	0 (CN) 4,589 (CX)	0 (CN) 54 (CX)	0 (CN) 2,368 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	1,261 (CN) 0 (CX)	1,106 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-X503	STREET LIGHTING, THE BRONX	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	1,218 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	103,866 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	268,955 (CN)	102,815 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		245,518 (F)	135,876 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		41,000 (S)	19,103 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
ED-99	HARLEM RIVER YARDS/OAK LINK CONSTRUCTION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	95,409 (CN)	39,926 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		0 (F)	20,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	51,186 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	38,612 (CN)	
		55,180 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	83,235 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		104,400 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
HB-664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	
				0 (S)	0 (S)	0 (S)	0 (S)	
				0 (P)	0 (P)	0 (P)	0 (P)	
HB-669	REHABILITATE E. 144TH ST. BRIDGE AT PARK AVE., THE BRONX	6,887 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HB-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	74,021 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		100,530 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		12,413 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
HB-1041	RECONST., BRIDGE AT BRUCKNER BLVD. & E.142ND ST., THE BRONX	10,440 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HB-1106	RECON OF E. 161ST ST BR/CONRAIL (PORT MORRIS BR) IN MELROSE, THE BRONX	11,302 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HB-1142	RECON GRAND CONCOURSE BRIDGE OVER EAST 138TH STREET, THE BRONX	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HD-151	NEHEMIAH HOUSING CONSTRUCTION	27,729 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	41,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HD-164	MELROSE COMMONS, LOANS/GRANTS, THE BRONX	4,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,023 (CN)	2,176 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		2,837 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-568	SAINT MARY'S PARK, REHABILITATION	11,145 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		246 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		250 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
P-913	KELLY STREET PLAYGROUND DEVELOPMENT	5,453 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
PO-141	NEW 40TH PRECINCT STATION HOUSE	22,774 (CN)	0 (CN)	0 (CN)	8,080 (CN)	0 (CN)	700 (CN)	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
BR-285	RECONSTRUCTION, EASTERN BLVD. BRIDGE OVER THE BRONX RIVER	6,392 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	4,996 (CN) 5,924 (F) 639 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-634	RECONSTRUCTION, BRIDGE, BRYANT AVENUE, BRUCKNER BLVD. OVER CONRAIL, BX	842 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	3,118 (CN) 4,104 (F) 552 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	10,575 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	28,594 (CN) 10,163 (F)
HB-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONRAIL, THE BRONX	713 (CN)	3,424 (CN)	7,100 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-167	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	20,386 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-698	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	1,636 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,023 (CN) 2,837 (F)	2,176 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-968	RECONSTRUCTION OF LAFAYETTE AVE., ETC., THE BRONX	256 (CN)	631 (CN)	0 (CN)	0 (CN)	3,738 (CN)	0 (CN)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	8,386 (CN) 9,006 (F) 250 (S)	0 (CN) 0 (F) 0 (S)	1,245 (CN) 3,525 (F) 0 (S)	661 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
PO-142	NEW 41ST PRECINCT STATION HOUSE, THE BRONX	17,361 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-Y344	LYNCH P.A.L. CENTER, THE BRONX	2,900 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BRONX

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-646	RECONSTRUCTION OF BRIDGE, MELROSE AVE. WEBSTER (163-165), THE BRONX	7,504 (CN) 10,933 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-1160	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	8,367 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-164	MELROSE COMMONS, LOANS/GRANTS, THE BRONX	4,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D203	REHABILITATION OF BOSTON ROAD, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	17,018 (CN) 15,137 (F) 616 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-698	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	1,636 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C697	CROTONA PARK, RECONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-697	CROTONA PARK, REHABILITATION	6,798 (CN) 3,551 (F) 300 (S)	0 (CN) 630 (F) 0 (S)	0 (CN) 99 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
						FY2010	FY2011		
BR-278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	71,005 (CN) 31,609 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	96,604 (CN) 91,143 (F) 58,770 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,619 (CN) 19,854 (F) 0 (S)	
CO-270	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	45,984 (CN) 9,654 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	334,119 (CN) 12,284 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	39,875 (CN) 3,045 (CX)	9,153 (CN) 0 (CX)	18,026 (CN) 0 (CX)	0 (CN) 0 (CX)	8,800 (CN) 0 (CX)	3,328 (CN) 0 (CX)		
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	48,567 (CN) 10,287 (CX)	12,215 (CN) 0 (CX)	33,229 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,250 (CN) 0 (CX)		
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	95,409 (CN) 0 (F)	39,926 (CN) 20,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	51,186 (CN) 55,180 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	38,612 (CN) 0 (S)		
HB-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP		
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	7,312 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	76,267 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	2,616 (CN)	2,574 (CN)	15,740 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,019 (CN)		
HW-489	RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP		
HW-1672	GRAND CONCOURSE- LOU GEHRIG PLAZA	CP	6,067 (CN) 0 (F) 0 (S)	3,643 (CN) 8,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP		
P-C048	RECONSTRUCTION OF MULLALY RECREATION CENTER, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
P-374	HIGHBRIDGE OVER HARLEM RIVER	2,465 (CN)	4,391 (CN)	0 (CN)	55,383 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-801	CLAREMONT PARK REHABILITATION	4,000 (CN) 478 (F) 1,260 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)		
P-882	YANKEE STADIUM REHABILITATION	92,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-962	RECONSTRUCTION OF JOYCE KILMER PARK	1,155 (CN) 610 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	CP	95,018 (CN)	60,324 (CN)	20,832 (CN)	10,189 (CN)	CP		

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07	CAP BUDGET	FY2009	FY2010	FY2011	
PO-159	NEW 44TH PRECINCT STATION HOUSE & SERVICE STATION #7	19,467 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PT-391	BRONX TERMINAL MARKET, RECONSTRUCTION	2,791 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BRONX

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-636	RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX	12,152 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1143	RECON GRAND CONCOURSE BRIDGE OVER EAST 175TH STREET, THE BRONX	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,019 (CN)
HW-663	RECON. BURNSIDE AVE. FROM SEDGWICK AVE. TO VALENTINE AVE., THE BRONX	4,160 (CN) 4,027 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1330	ROBERTO CLEMENTE STATE PARK	CP	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BRONX

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-641	RECONST. BRIDGE STRUCT. PARK AVE. FROM FORDHAM RD. TO E. 189 ST., BRON	14,453 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		12,673 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		3,838 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	9,061 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	7,846 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	748 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,246 (CN)
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	17,018 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		15,137 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		616 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-522	ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX.	5,849 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,478 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	4,302 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		3,880 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		675 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		814 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
P-C038	CONSTRUCT BATHGATE AVENUE COMMUNITY PARK, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-963	RECONSTRUCTION OF BRONX RIVER PARK	8,386 (CN)	0 (CN)	1,245 (CN)	661 (CN)	0 (CN)	0 (CN)
		9,006 (F)	0 (F)	3,525 (F)	0 (F)	0 (F)	0 (F)
		250 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
PW-339	MARY MITCHELL YOUTH CENTER, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-196	CONSTRUCTION, GARAGE, SANITATION DISTRICT 6, THE BRONX	18,908 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BRONX

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-526	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 205 ST, JEROME AVE	16,582 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	5,460 (CN) 5,202 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1031	BRIDGE REHABILITATION, BEDFORD PARK BOULEVARD, ETC., BRONX	18,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1105	RECON OF JEROME AVE BR OVER MOSHOLU PKWY., THE BRONX	2,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C211	RECONSTRUCTION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	17,573 (CN) 1,550 (F)	9,984 (CN) 1,550 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	7,325 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,084 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
SE-394	COMBINED SEWER IN E204TH ST.BETWN WEBSTER AVE & E205 ST.,BRONX	4,999 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HB-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1155	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	4,046 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	4,476 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	3,879 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C029	RECON MANHATTAN COLLEGE PKWY DELAFIELD/WALDO/BROADWAY, THE BRONX	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C211	RECONSTRUCTION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	17,573 (CN) 1,550 (F)	9,984 (CN) 1,550 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-644	RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX	2,623 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-646	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	14,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	7,275 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-864	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	84 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	973 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-824	RENOVATION OF KINGSBRIDGE HEIGHTS COMMUNITY CENTER, THE BRONX	1,843 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-964	RECONSTRUCTION OF RIVERDALE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1137	OLD FORT FOUR PARK RECONSTRUCTION, THE BRONX	177 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	3,899 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-708	COMBINED SEWER, WALDO AVE., THE BRONX	1,952 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BRONX

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	7,890 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,051 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		758 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	5,970 (CN)	0 (CN)	42,299 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	10,575 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	28,594 (CN)
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	10,163 (F)
HW-C017	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
HW-844	RECONST HUSSON AVE-O'BRIAN AVE , THE BRONX	5,429 (CN)	0 (CN)	0 (CN)	2,612 (CN)	30,675 (CN)	0 (CN)
HW-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	20,367 (CN)	3,249 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C039	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-60	SOUNDVIEW PARK DEVELOPMENT	CP	2,177 (CN)	0 (CN)	33,463 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
			0 (S)	0 (S)	0 (S)	0 (S)	
P-627	PUGSLEY CREEK PARK, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS, THE BRONX	1,912 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		850 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	8,386 (CN)	0 (CN)	1,245 (CN)	661 (CN)	0 (CN)	0 (CN)
		9,006 (F)	0 (F)	3,525 (F)	0 (F)	0 (F)	0 (F)
		250 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
SE-704	CONST. SANITARY SEWER IN ZEREGA AVE., FROM CASTLE HILL TO NORTON AV.,B	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (CX)	0 (CX)	0 (CX)	0 (CX)	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
HB-660	HUTCHISON RIV. PKWY. BR. OVER ERSKINE PL.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1092	RECON OF WESTCHESTER AVE. BRIDGE OVER HUTCHINSON RIVER PKWY, THE BRONX		590 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRACK, THE BRONX		641 (CN)	54,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX		5,750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,506 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX		5,970 (CN)	0 (CN)	42,299 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX		14,256 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	28,443 (CN) 80,000 (F)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX		16,196 (CN)	0 (CN)	55,442 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX		19,352 (CN) 0 (F)	827 (CN) 3,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX		3,452 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,843 (CN)
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA		21,395 (CN)	4,903 (CN)	9,659 (CN)	90 (CN)	11,248 (CN)	11,940 (CN)
HW-483	RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX		45 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-712	RECONSTRUCTION OF STREETS IN THE VICINITY OF QUINCY AVE., THE BRONX		74 (CN)	0 (CN)	0 (CN)	0 (CN)	360 (CN)	3,600 (CN)
HW-869	STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE, THE BRON		747 (CN)	0 (CN)	0 (CN)	303 (CN)	4,394 (CN)	0 (CN)
HW-960	RECON OF BALCOM & VREELAND AVES, LATTING ST AND GIFFORD AVE, THE BRONX		85 (CN)	53 (CN)	0 (CN)	0 (CN)	0 (CN)	615 (CN)
HW-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX		5,600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C721	PELHAM BAY PARK, THE BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D721	PELHAM BAY PARK, BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-60	SOUNDVIEW PARK DEVELOPMENT	CP		2,177 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	33,463 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-715	ORCHARD BEACH, EXPANSION	CP		1,626 (CN) 0 (S)	53 (CN) 0 (S)	1,200 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-721	PELHAM BAY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PO-202	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-668	CONSTRUCTION OF STORM SEWERS IN CAMPBELL DRIVE, THE BRONX	3,549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-669	CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE, THE BRONX	3,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-717	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	29,068 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	7,241 (CX)	147 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BRONX

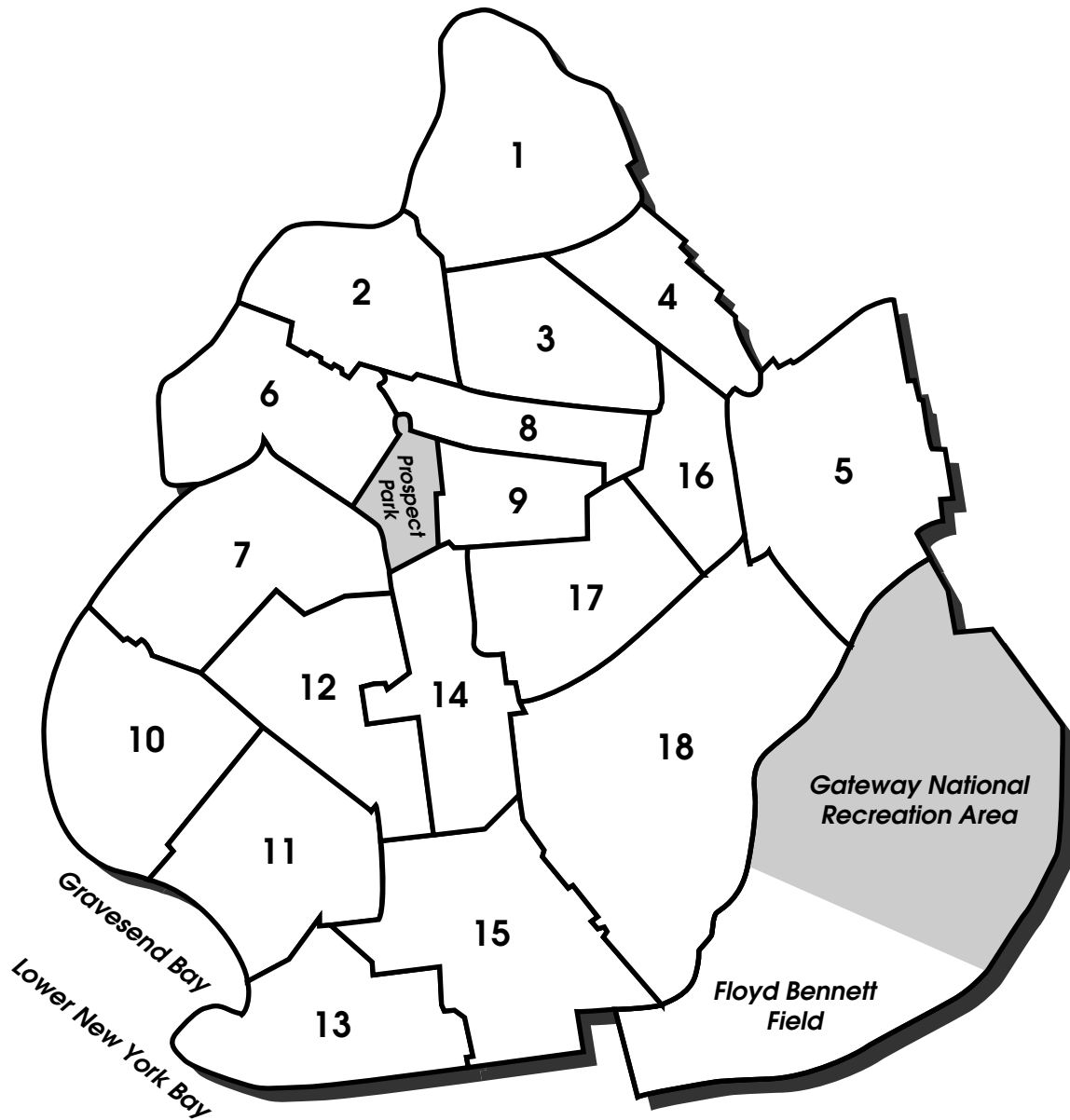
BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	7,890 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,051 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		758 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-666	E. TREMONT AVE. BR. AT 180TH ST..	6,754 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		7,832 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		8,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	10,897 (CN)	0 (CN)	24,126 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,999 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1092	RECON OF WESTCHESTER AVE. BRIDGE OVER HUTCHINSON RIVER PKWY, THE BRONX	590 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1157	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	5,519 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	17,018 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		15,137 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		616 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	7,275 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-691	RECONSTRUCTION, ASTOR AVE., EASTCHESTER RD. TO STILLWELL AV., THE BRON	159 (CN)	83 (CN)	0 (CN)	0 (CN)	0 (CN)	8,072 (CN)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	5,884 (CN)	0 (CN)	8,237 (CN)	0 (CN)	10,763 (CN)	0 (CN)
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	663 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	600 (CN)
P-60	SOUNDVIEW PARK DEVELOPMENT	CP	2,177 (CN)	0 (CN)	33,463 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
			0 (S)	0 (S)	0 (S)	0 (S)	
P-963	RECONSTRUCTION OF BRONX RIVER PARK	8,386 (CN)	0 (CN)	1,245 (CN)	661 (CN)	0 (CN)	0 (CN)
		9,006 (F)	0 (F)	3,525 (F)	0 (F)	0 (F)	0 (F)
		250 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
P-1014	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOV	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HB-1163	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	14,835 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-343	RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, EAST 233RD ST.	4,251 (CN) 87 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-487	RECONSTRUCTION OF PITMAN AVENUE, BRONX	7,459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-646	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	14,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	26,135 (CN)	1,707 (CN)	11,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-709	RECONSTRUCTION OF ELY AVENUE	14,750 (CN)	1,208 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-782	RECONSTRUCTION OF STRANG AVE ,	805 (CN)	0 (CN)	349 (CN)	946 (CN)	0 (CN)	18,975 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-60	SOUNDVIEW PARK DEVELOPMENT	CP	2,177 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	33,463 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-474	SETON FALLS PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-963	RECONSTRUCTION OF BRONX RIVER PARK	8,386 (CN) 9,006 (F) 250 (S)	0 (CN) 0 (F) 0 (S)	1,245 (CN) 3,525 (F) 0 (S)	661 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
S-204	CONSTRUCTION, SANITATION GARAGE, DISTRICT 12, THE BRONX	30,084 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-791	COMBINED SEWERS IN PAULDING AVENUE, BRONX	CP	500 (CX)	4,538 (CX)	0 (CX)	0 (CX)	CP

BROOKLYN COMMUNITY DISTRICT MAP



— Community Districts
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07			FY2009	FY2010	FY2011	
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP		45 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K001	BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION		38,863 (CN)	20,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP		68 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-C001	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1206	RECONSTRUCT HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BROOKLYN		894 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS		24,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	14,771 (CN)
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN		18,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HW-C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	1,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	48,999 (CN) 0 (F) 0 (S) 0 (P)	9,908 (CN) 0 (F) 0 (S) 0 (P)	920 (CN) 0 (F) 0 (S) 0 (P)	12,653 (CN) 640 (F) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	10,411 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-987	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	373 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-C001	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C002	BROOKLYN PUBLIC LIBRARY-SYSTEM WIDE CAPITAL IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN) 0 (F) 0 (S) 900 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	4,844 (CN) 0 (F) 0 (S) 0 (P)	CP
LB-206	SITES FOR ANY LIBRARY PROJECTS IN BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	1,013 (CN) 0 (F) 0 (S)	3,799 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, BROOKLYN	CP	288 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	742 (CN) 673 (F) 0 (S) 300 (P)	500 (CN) 0 (F) 391 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-412	PROSPECT PARK, IMPROVEMENTS	CP	1,721 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 48 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	47,983 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1012	WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BKLYN. CULTURAL INSTITUTIONS	8,545 (CN) 1,500 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K004	COMMUNITY CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K291	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN.	1,535 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	1,020 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-347	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 22,530 (CX)	13,597 (CN) 19,177 (CX)	15,250 (CN) 16,471 (CX)	15,250 (CN) 10,653 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 2,045 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	10,769 (CN) 3,950 (CX)	4,222 (CN) 0 (CX)	3,263 (CN) 0 (CX)	1,000 (CN) 0 (CX)	CP
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	CP	3,548 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
TF-K001	BROOKLYN SIGNAGE	2,182 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-K503	STREET LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-152	RED HOOK WATER POLLUTION CONTROL PROJECT	CP	11 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	1,591 (CX) 0 (F) 0 (S)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	125 (CX) 0 (F) 0 (S)	21,613 (CX) 0 (F) 0 (S)	246,070 (CX) 0 (F) 0 (S)	36,000 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	CP	157 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-240	UPGRADE TREATMENT AT OWL'S HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	50 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	2,025 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	684,278 (CN)	25,676 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		640,418 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		65,043 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		70,510 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
BR-277	REHABILITATION OF PULASKI BRIDGE	35,009 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		25,165 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		9,406 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	50,809 (CN)	7,337 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	3,300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	21,610 (CN)
HW-471	RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	14,541 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		3,050 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-476	RECONSTRUCTION OF NASSAU AVE. AREA PROJECT	8,310 (CN)	0 (CN)	1,307 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,920 (F)	0 (F)	1,940 (F)	0 (F)	0 (F)	0 (F)
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	28,315 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		10,858 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		3,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	10,078 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		10,361 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		2,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	16,531 (CN) 600 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-793	RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN	3,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C004	LINDSAY PARK- BALLFIELD LIGHTING.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C009	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	591 (CN)	3,850 (CN)	0 (CN)	46,200 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	32,524 (CN)	23,651 (CN)	25,904 (CN)	58,110 (CN)	0 (CN)	0 (CN)
		370 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
P-986	RECONSTRUCTION OF METROPOLITAN POOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C347	127 PENNSYLVANIA AVENUE, BROOKLYN	225 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	95,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-C006	GRAHAM AVENUE PARKING LOT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K018	GRAHAM AVENUE PARKING LOT, BROOKLYN	337 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP	0 (CN) 0 (F) 0 (S) 0 (P)	34,276 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
BR-270	REHABILITATION OF BROOKLYN BRIDGE	213,237 (CN) 66,289 (F) 20,810 (S)	0 (CN) 0 (F) 0 (S)	44,864 (CN) 116,209 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	36,112 (CN) 14,836 (F) 0 (S)
C-128	CONV. AND RECON., BKLYN. NAVY YD. BRIG	37,972 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-274	ADDITION TO CENTRAL COURTHOUSE, STATE STREET, BROOKLYN	8,680 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	13,387 (CN) 222 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-280	283 ADAMS ST. - BROOKLYN FAMILY COURT	39,362 (CN) 172 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	25,660 (CN) 3,712 (CX)	6,191 (CN) 0 (CX)	8,350 (CN) 0 (CX)	0 (CN) 0 (CX)	1,478 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-303	330 JAY ST. - BROOKLYN SUPREME CRIMINAL/FAMILY COURT	628,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
ED-C319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	154,014 (CN) 14,950 (CX) 1,152 (F)	54,112 (CN) 0 (CX) 0 (F)	23,400 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	27,957 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
HB-1020	BRIDGE REHABILITATION, COLUMBIA HEIGHTS, ETC., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1151	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	6,871 (CN)	0 (CN)	0 (CN)	0 (CN)	3,288 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	10,581 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	40,104 (CN)
HW-C643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST., BROOKLYN	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-197	REPAVE FLATBUSH AVENUE, ETC., BROOKLYN	32,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	14,541 (CN) 8,000 (F) 3,050 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-475	RECONSTRUCTION OF QUINCY STREET, BROOKLYN	4,059 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-565	RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN.	6,466 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	2,344 (CN)	11,344 (CN)	1,104 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HW-643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN	8,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,321 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,015 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,224 (CN) 4,480 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1145	CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN	18,966 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	550 (CN)	35 (CN)	353 (CN)	0 (CN)	3,876 (CN)	0 (CN)
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	184 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1057	PUBLIC SCHOOL 20, RECONST., BROOKLYN	1,884 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	12,802 (CN)	9,200 (CN)	0 (CN)	0 (CN)	CP
PV-C264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-K002	BROOKLYN BOROUGH HALL	1,885 (CN) 100 (P)	30 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-291	BROOKLYN BOROUGH HALL	CP	0 (CN) 100 (S) 0 (P)	2,473 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	3,758 (CN)	0 (CN)	0 (CN)	10,367 (CN)	CP
RE-18	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	10,581 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	40,104 (CN)
HD-167	SARATOGA SQUARE, LOANS/GRANTS, BROOKLYN	16,088 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-15	BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-C044	RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-228	REPAVE FULTON PARK URBAN RENEWAL AREA, ETC.	8,102 (CN) 255 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-475	RECONSTRUCTION OF QUINCY STREET, BROOKLYN	4,059 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-568	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	6,992 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	16,531 (CN) 600 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-718	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN	8,521 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	5,896 (CN) 5,148 (F) 1,450 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-721	RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN	678 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,224 (CN) 4,480 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	6,240 (CN)	0 (CN)	775 (CN)	0 (CN)	0 (CN)	0 (CN)
P-922	KOSCIUSKO POOL, RENOVATION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1013	RECON. OF SHELTER/COMFORT STATION IN FULTON ST. PK., BKLYN	784 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1102	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	10,543 (CN) 838 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	80,153 (CN)	0 (CN)	144 (CN)	0 (CN)	25,000 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	14,541 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		3,050 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	2,512 (CN)	0 (CN)	0 (CN)	0 (CN)	8,748 (CN)	0 (CN)
		0 (F)	0 (F)	0 (F)	592 (F)	2,250 (F)	0 (F)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN	2,564 (CN) 4,570 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	8,105 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	6,320 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1036	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC., BROOKLYN	5,391 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1037	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC., BROOKLYN	4,769 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1196	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN	4,574 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-151	NEHEMIAH HOUSING CONSTRUCTION	27,729 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	41,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-160	SPRING CREEK NIP, BROOKLYN	CP	3,092 (CN)	0 (CN)	6,072 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	29,131 (CN)	8,110 (CN)	4,400 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	351,011 (CN)	29,196 (CN)	12,696 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-557	RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN.	7,504 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-568	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	6,992 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	155 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	6,472 (CN) 4,000 (F)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	5,011 (CN)	0 (CN)	0 (CN)	2,133 (CN)	0 (CN)	0 (CN)
HW-1154	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	6,471 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-981	RECONSTRUCTION OF RUNNING TRACK, LINDEN/JHS PARK	2,942 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-1239	RECON. LINDEN PLAZA/ROBERT VENEABLE PARK, BROOKLYN	1,194 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1327	SPRING CREEK AND FRESH CREEK PARKS	CP	0 (CN)	538 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
BR-291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-4000	PARK SLOPE ARMORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	139,621 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	7,566 (CN) 204 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1169	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	6,168 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	5,039 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,845 (CN)
HD-160	SPRING CREEK NIP, BROOKLYN	CP	3,092 (CN)	0 (CN)	6,072 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	29,131 (CN)	8,110 (CN)	4,400 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	351,011 (CN)	29,196 (CN)	12,696 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C012	CONSTRUCTION OF TRAFFIC TRIANGLE ON CHURCH AVENUE, BROOKLYN	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C033	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	8,490 (CN) 4,683 (F) 875 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN	8,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP	0 (CN)	0 (CN)	5,813 (CN)	0 (CN)	CP
HW-781	RECONSTRUCTION OF SACKETT STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-795	RECONSTRUCTION OF UNION STREET, BROOKLYN	232 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C917	CARROLL STREET PLAYGROUND, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-827	IMPROVEMENTS TO JAMES BYRNE PARK	556 (CN) 150 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-875	RED HOOK PARK, REHABILITATION OF THE TRACK AND STADIUM	10,273 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	234 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PT-318	RED HOOK PENINSULA INDUSTRIAL URBAN RENEWAL AREA, BROOKLYN	23,457 (CN) 3,871 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
ED-373	BROOKLYN ARMY TERMINAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	4,493 (CN) 0 (F)	CP
HB-534	RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-549	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN	6,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	10,317 (CN) 3,735 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	11,428 (CN) 940 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1051	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WAKEMAN PLACE, BROOKLYN	5,258 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1052	RECONST., BRIDGE, SHORE RD. AT 3RD AVE., WAKEMAN PLACE, BROOKLYN	5,099 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	7,193 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	12,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1132	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	12,804 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	139,621 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1167	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	6,941 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	2,104 (CN)	0 (CN)	0 (CN)	0 (CN)	10,509 (CN)	0 (CN)
HW-479	RECONSTRUCTION OF 1ST AVENUE, BROOKLYN	1,676 (CN) 4,981 (S)	204 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-696	RECONSTRUCT EAST 5TH ST.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	16,035 (CN) 2,362 (F) 1,000 (S)	2,996 (CN) 0 (F) 0 (S)	8,400 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-852	RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN	4,485 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-958	RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN	4,461 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C743	SUNSET PARK RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-9	HAMILTON AVENUE SANITATION CENTER	46,487 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-215	CONSTRUCTION, SANITATION GARAGE, DISTRICTS 7 AND 10, BROOKLYN	9,580 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-246	RECYCLING FACILITY DEVELOPMENT	CP	0 (CN) 600 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	10,581 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	40,104 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	351,011 (CN)	29,196 (CN)	12,696 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-170	EASTERN PARKWAY RECONST. ETC.	12,581 (CN) 15,951 (F) 50 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-228	REPAVE FULTON PARK URBAN RENEWAL AREA, ETC.	8,102 (CN) 255 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,321 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,015 (CN)
P-C058	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-883	REHABILITATION OF EASTERN PARKWAY MALLS, BROOKLYN	6,747 (CN) 9,812 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	234 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-C002	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-212	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	1,896 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	12,614 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	2,654 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	6,000 (CN) 0 (F) 0 (P)	CP
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	6,852 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,019 (CN)
HB-533	RECONSTR, ETC. R.R. BRIDGE, EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	14,007 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1003	RECONSTRUCTION OF WASHINGTON AVENUE RR BRIDGE, BROOKLYN	2,976 (CN) 1,488 (S) 195 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HB-1096	RECON OF MONTGOMERY ST BRIDGE OVER NYCTA FRANKLIN LINE, BROOKLYN	1,948 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1216	LINCOLN ROAD BRIDGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	351,011 (CN)	29,196 (CN)	12,696 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	485 (CN) 0 (F)	0 (CN) 0 (F)	200 (CN) 0 (F)	578 (CN) 0 (F)	1,051 (CN) 0 (F)	11,558 (CN) 5,120 (F)
LB-128	CENTRAL LIBRARY, BROOKLYN	12,811 (CN) 700 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	234 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	2,654 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	6,000 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HB-534	RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-537	RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN	10,946 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1051	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WAKEMAN PLACE, BROOKLYN	5,258 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1052	RECONST., BRIDGE, SHORE RD. AT 3RD AVE., WAKEMAN PLACE, BROOKLYN	5,099 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	4,646 (CN)	1,899 (CN)	0 (CN)	0 (CN)	6,446 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	12,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	4,466 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,728 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	2,104 (CN)	0 (CN)	0 (CN)	0 (CN)	10,509 (CN)	0 (CN)
HW-574	RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN.	2,217 (CN) 1,907 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1142	CONSTRUCTION, RECONSTRUCTION OF 65TH STREET, BROOKLYN	1,930 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C005	RECONSTRUCTION, LEIF ERICKSON DRIVE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C040	CONSTRUCT/RECONSTRUCT MCKINLEY PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C972	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	8,802 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-972	RECONSTRUCTION OF OWL'S HEAD PARK	1,066 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK	3,998 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
S-215	CONSTRUCTION, SANITATION GARAGE, DISTRICTS 7 AND 10, BROOKLYN	9,580 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-692	CONSTRUCTION OF STORM SEWERS IN FT. HAMILTON PKWY, BROOKLYN	2,831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-754	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	19,022 (CX)	442 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-774	RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-538	RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN	10,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-539	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	14,691 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-540	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	5,330 (CN) 1,017 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-542	REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET	3,553 (CN) 2,127 (F) 234 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-543	RECONST & STRUCT REHAB BDGE KINGS HWY & W. 7TH ST, BROOKLYN	13,095 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	2,437 (CN)	41 (CN)	0 (CN)	0 (CN)	0 (CN)	24,937 (CN)
HB-1033	BRIDGE REHABILITATION, AVENUES P AND W, ETC., BROOKLYN	6,302 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	10,730 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	1,520 (CN)	0 (CN)	0 (CN)	0 (CN)	7,859 (CN)	0 (CN)
HW-720	RECONSTRUCTION OF BENSON AVENUE	4,995 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-966	RECONSTRUCTION OF BAY 14TH STREET	210 (CN)	0 (CN)	49 (CN)	206 (CN)	196 (CN)	2,147 (CN)
HW-971	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1142	CONSTRUCTION, RECONSTRUCTION OF 65TH STREET, BROOKLYN	1,930 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-742	BENSONHURST PARK, BROOKLYN, REHABILITATION.	CP	0 (CN)	100 (CN)	0 (CN)	0 (CN)	CP
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
SE-757	COMBINED SEWERS IN CROPSY AVENUE, BROOKLYN	9,925 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	10,317 (CN) 3,735 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1001	RECONSTRUCTION OF 16TH AVENUE & 59TH STREET OVER CONRAIL, BROOKLYN	6,108 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1049	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-636	RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN	5,238 (CN) 8,097 (F) 491 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	1,859 (CN) 4,318 (F) 26 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,937 (CN) 0 (F) 0 (P)
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	228 (CN)	0 (CN)	0 (CN)	0 (CN)	39 (CN)	3,302 (CN)
HW-696	RECONSTRUCT EAST 5TH ST.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-970	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	10,116 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-826	IMPROVEMENTS TO FRIENDS FIELD	2,138 (CN) 108 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1058	COL. DAVID MARCUS MEMORIAL PLGD., RECONST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-194	NEW 66TH PRECINCT STATION HOUSE, BROOKLYN	9,010 (CN)	0 (CN)	0 (CN)	0 (CN)	436 (CN)	20,564 (CN)
SE-692	CONSTRUCTION OF STORM SEWERS IN FT. HAMILTON PKWY, BROOKLYN	2,831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-645	RECONSTRUCTION OF BRIDGE, CROPSEY AVE. OVER CONEY ISLAND CREEK BKLYN	7,023 (CN) 4,381 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	14,378 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1021	BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN	18,230 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	23,077 (CN) 23 (CX) 86,595 (F) 8,300 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)
HW-720	RECONSTRUCTION OF BENSON AVENUE	4,995 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	165 (CN)	82 (CN)	101 (CN)	0 (CN)	0 (CN)	2,179 (CN)
P-C024	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C054	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C998	BAYVIEW ECOLOGICAL DEVELOPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	1,754 (CN) 0 (S)	1,000 (CN) 0 (S)	36,955 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-735	KAISER PARK SEAWALL REHABILITATION	500 (CN) 1,105 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-969	RECONSTRUCTION OF ABE STARK SKATING RINK	5,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	60,709 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-585	SANITARY SEWER IN NEPTUNE AVE, BKLYN	11,400 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-621	SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,945 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-622	STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM	THREE YEAR PROGRAM	THREE YEAR PROGRAM	REQUIRED TO
		APPROPRIATION AS OF 2/28/07					
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	6,852 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,019 (CN)
HB-531	RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	7,096 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	11,498 (CN)
HB-532	RECONST & STRUCT REHAB R.R. BDGE DITMAS & E. 16TH ST, BROOKLYN	4,565 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1011	RECONSTRUCTION OF DORCHESTER ROAD OVER SUBWAY, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	6,669 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,941 (CN)
HB-1046	RECONST., BRIDGE, FLATBUSH AVE. OVER LIIR, AVE. H, BROOKLYN	725 (CN)	0 (CN)	0 (CN)	0 (CN)	5,602 (CN)	0 (CN)
HB-1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	11,751 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1153	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	10,249 (CN)	0 (CN)	0 (CN)	0 (CN)	956 (CN)	0 (CN)
HB-1154	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	8,628 (CN)	0 (CN)	0 (CN)	0 (CN)	839 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLYN.	2,104 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,154 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	351,011 (CN)	29,196 (CN)	12,696 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C026	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-196	70TH PRECINCT, BROOKLYN	6,200 (CN)	0 (CN)	0 (CN)	0 (CN)	4,808 (CN)	20,222 (CN)
S-209	CONSTRUCTION, GARAGE, SANITATION DISTRICT 14, BROOKLYN	16,052 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 15, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	51,850 (CN)	0 (CN)	7,879 (CN)	0 (CN)	0 (CN)	0 (CN)
		525 (F)	0 (F)	76,326 (F)	0 (F)	0 (F)	0 (F)
		133 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	9,720 (CN) 0 (F)	1,072 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	11,190 (CN) 19,427 (F)	0 (CN) 0 (F)
HN-C001	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-478	REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-692	RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN	9,850 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1152	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	2,818 (CN)	352 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-C005	SITE ACQUISITION, CONSTRUCTION OF NEW GRAVESEND BRANCH LIB, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-250	HOMECREST REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	60,709 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-621	SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,945 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-622	STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 16, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	8,105 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	10,149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	10,581 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	40,104 (CN)
HD-151	NEHEMIAH HOUSING CONSTRUCTION	27,729 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	41,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	351,011 (CN)	29,196 (CN)	12,696 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-473	RECONSTRUCTION OF LIVONIA AVENUE, BROOKLYN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-568	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	6,992 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C605	BETSY HEAD PLAYGROUND, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER BROOKLYN	11,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 17, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-535	RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN	9,805 (CN) 5,884 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1208	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	2,104 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,154 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	351,011 (CN)	29,196 (CN)	12,696 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-576	RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C183	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-183	RUGBY BRANCH LIBRARY, BROOKLYN	518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-764	REHABILITATION OF WYCKOFF HOUSE SITE.	775 (CN)	0 (CN)	775 (CN)	0 (CN)	0 (CN)	0 (CN)
S-199	CONSTRUCTION, GARAGE, SANITATION DISTRICT 17/18, BROOKLYN	25,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 18, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
HB-535	RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN	9,805 (CN) 5,884 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1022	BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN	9,111 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	61,120 (CN) 15,000 (F) 15,000 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	47,772 (CN) 95,583 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	80,012 (CN) 30,000 (F) 10,125 (S)	24,950 (CN) 129,020 (F) 0 (S)	38,480 (CN) 91,520 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	26,822 (CN) 5,000 (F) 2,000 (S)	31,985 (CN) 88,456 (F) 0 (S)	21,044 (CN) 55,956 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	11,221 (CN) 0 (F)	42,946 (CN) 31,870 (F)	34,130 (CN) 21,870 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	41,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	29,131 (CN)	8,110 (CN)	4,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-613	RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	32,481 (CN)	0 (CN)	0 (CN)	0 (CN)	18,694 (CN)	0 (CN)	0 (CN)
HW-636	RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN	5,238 (CN) 8,097 (F) 491 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-688	RECONSTRUCTION, PAERDEGAT 1ST TO 15TH STREETS, BROOKLYN	4,789 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-855	RECONSTRUCT EAST 108TH STREET FROM SEAVIEW TO FLATLANDS AVE., BROOKLYN	1,334 (CN)	980 (CN)	558 (CN)	0 (CN)	6,134 (CN)	0 (CN)	0 (CN)
LB-C003	SITE ACQUISITION, CONSTRUCTION OF NEW CANARSIE BRANCH LIB, BROOKLYN	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	7,222 (CN) 1,193 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	7,310 (CN) 0 (S)	800 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-1241	RECONSTRUCTION, CANARSIE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-199	CONSTRUCTION, GARAGE, SANITATION DISTRICT 17/18, BROOKLYN	25,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

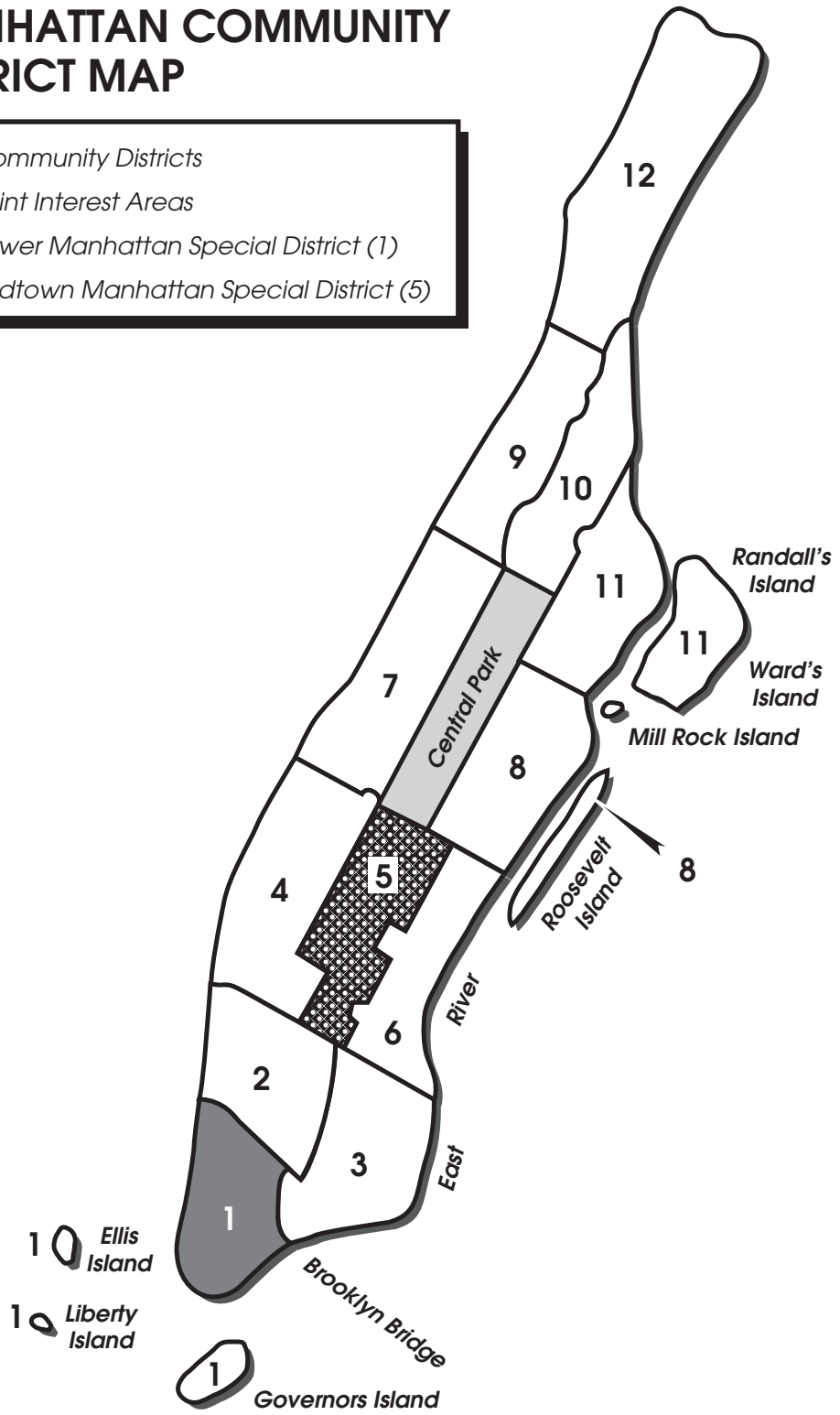
GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 18, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/07	CAP BUDGET	FY2009	FY2010	FY2011	COMPLETE
S-205	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS	13,328 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-767	STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	17,782 (CN) 0 (CX)	0 (CN) 70 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-768	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	13,008 (CX)	5,097 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

MANHATTAN COMMUNITY DISTRICT MAP

- Community Districts
- Joint Interest Areas
- ▨ Lower Manhattan Special District (1)
- Midtown Manhattan Special District (5)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	50 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,572 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	577 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS.RECO.IMPRV.SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	5,443 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	10,683 (CN) 0 (F) 0 (S) 0 (P)	8,957 (CN) 0 (F) 0 (S) 0 (P)	251 (CN) 0 (F) 0 (S) 0 (P)	3,572 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	23,722 (CN) 0 (F) 0 (S) 0 (P)	25,000 (CN) 0 (F) 0 (S) 0 (P)	25,000 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-20	FRANKLIN D ROOSEVELT DRIVE, REHABILITATION	22,105 (CN) 10,621 (S) 23 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	1,072 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D003	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101M	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Y008	MISCELLANEOUS PARKS, PLAYGROUNDS, AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	280 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	4,309 (CN) 16,161 (F) 0 (S) 0 (P)	0 (CN) 1,137 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	CP
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-1246	HUDSON RIVER TRUST	CP	14,719 (CN) 0 (P)	16,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	22,251 (CN)	0 (CN)	4,571 (CN)	3,571 (CN)	3,571 (CN)	7,145 (CN)
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, MAN. CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	310 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-Y026	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-24M	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-214	CONSTRUCT NEW BORO REPAIR SHOP, MANHATTAN	58,645 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	785 (CN) 7,259 (CX) 0 (F)	0 (CN) 16,756 (CX) 0 (F)	0 (CN) 5,997 (CX) 0 (F)	0 (CN) 333 (CX) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	2,569 (CN) 6,750 (CX)	2,141 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-M503	STREET LIGHTING, MANHATTAN	CP	36 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	2,432 (CX) 0 (F) 16,543 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	21,120 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	1,172 (CX) 0 (F) 0 (S)	7,101 (CX) 0 (F) 0 (S)	115,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
BR-270	REHABILITATION OF BROOKLYN BRIDGE	213,237 (CN) 66,289 (F) 20,810 (S)	0 (CN) 0 (F) 0 (S)	44,864 (CN) 116,209 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	36,112 (CN) 14,836 (F) 0 (S)
C-109	NEW DETENTION FACILITY, LOWER MANHATTAN VICINITY	112,549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-121	RECONSTRUCTION, ETC., MANHATTAN COMMUNITY RESIDENTIAL FACILITY	2,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-282	80 CENTRE ST. - MANHATTAN COURT FACILITY	95,805 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	111,575 (CN)
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	31,412 (CN) 22,242 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	6,168 (CN) 0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	16,047 (CN) 2,405 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	10,392 (CN) 9,932 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	14,840 (CN) 0 (CX)	0 (CN) 0 (CX)
ED-C002	CONSTRUCT, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	37,695 (CN) 22,852 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	188,716 (CN) 47,000 (F) 5,050 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	20,148 (CN) 0 (F) 0 (S)
HB-1146	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	20,736 (CN) 9,444 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-C010	RECONSTRUCTION OF BACHE PLAZA, MANHATTAN	400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-417	REPAVE JOHN STREET, ETC.	971 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1159	REHABILITATION OF PECK SLIP, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C828	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	500 (CN) 132 (F) 489 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-804	CITY HALL PARK, REHABILITATION.	2,059 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	8,024 (CN) 2,915 (F) 4,148 (S) 4,350 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 350 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
PV-C101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	22,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-79	346 BROADWAY, MANHATTAN	CP	363 (CN)	8,145 (CN)	16,690 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	7,701 (CN)	0 (CN)	2,000 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	CP	8,108 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-266	125 WORTH STREET, MANHATTAN	14,753 (CN)	69 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-292	52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	95,724 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-309	14 READE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	973 (CN)	0 (CN)	1,000 (CN)	5,000 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	24,165 (CN)	145 (CN)	733 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-327	RECONSTRUCTION OF POLICE PLAZA	37,472 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	94 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	14,021 (CN)	26,068 (CN)	6,731 (CN)	135,919 (CN)	0 (CN)	0 (CN)
SE-486	RECONSTRUCTION OF COMB SEWERS SOUTH OF CANAL ST, MANHATTAN	986 (CN) 22,463 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-494	COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	119 (CN) 8,614 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	37,690 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
		30,280 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		986 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-404	REPAVE GREEN STREET, ETC.	2,297 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,460 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-440	RECONSTRUCTION OF MERCER STREET, MANHATTAN	2,422 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,948 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-444	RECONSTRUCTION OF MADISON AVENUE, MANHATTAN	9,463 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		192 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		11,235 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		1,922 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-447	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	13,323 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,905 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		310 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	22,012 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		200 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-1162	RECONSTRUCTION OF WOOSTER STREET, MANHATTAN	0 (CN)	0 (CN)	979 (CN)	700 (CN)	7,890 (CN)	0 (CN)	
P-1325	WASHINGTON SQUARE PARK	CP	10,363 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
			0 (P)	0 (P)	0 (P)	0 (P)		
P-1326	HIGH LINE PARK	CP	0 (CN)	13,887 (CN)	0 (CN)	0 (CN)	CP	
			18,323 (F)	0 (F)	0 (F)	0 (F)		
			0 (S)	0 (S)	0 (S)	0 (S)		
		22,861 (P)	0 (P)	0 (P)	0 (P)			
PV-C289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	8,162 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-Y289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	2,259 (CN)	CP	
			0 (P)	0 (P)	0 (P)	0 (P)		
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	14,021 (CN)	26,068 (CN)	6,731 (CN)	135,919 (CN)	0 (CN)	0 (CN)	
SE-494	COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	119 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		8,614 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP	0 (CN) 0 (F) 0 (S) 0 (P)	34,276 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	684,278 (CN) 640,418 (F) 65,043 (S) 70,510 (P)	25,676 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-C003	CONSTRUCT, RECONSTRUCT MANHATTAN BRIDGE ARCH, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	1,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,175 (CN)
HB-1093	RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN) 11,235 (F) 1,922 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-780	CHATHAM SQUARE, MANHATTAN	9,722 (CN) 0 (F)	3,306 (CN) 30,690 (F)	4,000 (CN) 30,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	1,175 (CN) 320 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-475	EAST RIVER PARK, IMPROVEMENT	92,447 (CN) 178 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	5,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-864	REHABILITATION OF HAMILTON FISH BATHHOUSE AND POOL	15,911 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C509	LA MAMA THEATRE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-509	LA MAMA THEATRE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-190	SANITATION GARAGE, DISTRICT 3A, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-494	COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	119 (CN) 8,614 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	16,196 (CN) 718 (CX)		0 (CN) 0 (CX)	669 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
HB-1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTAN	54,203 (CN)	99,573 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	7,407 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	26,669 (CN)
HB-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,001 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,202 (CN)
HB-1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,921 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,705 (CN)
HB-1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,321 (CN)	788 (CN)		0 (CN)	0 (CN)	0 (CN)	8,334 (CN)
HB-1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,562 (CN)	503 (CN)		0 (CN)	0 (CN)	0 (CN)	8,226 (CN)
HB-1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,072 (CN)	947 (CN)		0 (CN)	0 (CN)	0 (CN)	7,802 (CN)
HB-1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,761 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	14,933 (CN)
HB-1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,712 (CN)	70 (CN)		0 (CN)	0 (CN)	0 (CN)	9,036 (CN)
HB-1183	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,519 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,077 (CN)
HB-1184	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,513 (CN)	12,041 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	2,033 (CN)	7,965 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1186	RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	2,375 (CN)	5,168 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	2,238 (CN)	11,930 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1188	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	3,126 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,214 (CN)
HD-156	CLINTON, ASSOC. COSTS, MANHATTAN	1,661 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	37,690 (CN) 1 (CX) 30,280 (F) 986 (P)		0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN) 11,235 (F) 1,922 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	29,725 (CN) 17,138 (F) 9,009 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-714	RECONSTRUCTION OF WEST 17TH STREET	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HW-977	RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1683	HUDSON YARDS, MANHATTAN	CP	15,000 (CN) 25,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-700	RECONSTRUCTION OF DEWITT CLINTON PARK	1,670 (CN)	301 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1326	HIGH LINE PARK	CP	0 (CN) 18,323 (F) 0 (S) 22,861 (P)	13,887 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	181,231 (CN)	61 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, MANHATTAN	3,300 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	31 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	2,000 (CN) 0 (S)	CP
ED-390	42ND STREET DEVELOPMENT, MANHATTAN.	69,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	37,690 (CN) 1 (CX) 30,280 (F) 986 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,648 (CN)	325 (CN)	135 (CN)	135 (CN)	1,345 (CN)	18,000 (CN)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN) 11,235 (F) 1,922 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	29,725 (CN) 17,138 (F) 9,009 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	CP	1,179 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
L-C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS, RECONSTRUCTION	CP	5 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	63 (CN) 0 (F) 0 (S)	CP
L-105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-769	REHABILITATION OF UNION SQUARE PARK.	14,068 (CN) 200 (S) 1,100 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
PV-C279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C503	CARNEGIE HALL, IMPROVEMENTS	16,840 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	66,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	14,021 (CN)	26,068 (CN)	6,731 (CN)	135,919 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07	CAP BUDGET	FY2009	FY2010	FY2011	
SE-645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, MANHATTAN	3,300 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07	CAP BUDGET	FY2009	FY2010	FY2011	
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	3,595 (CN)	505 (CN)	0 (CN)	1,806 (CN)	0 (CN)	20,139 (CN)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	7,847 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	1,859 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN) 11,235 (F) 1,922 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-C041	CONSTRUCT/RECONSTRUCT BELLEVUE SOUTH PARK, MANHATTAN	2,546 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C124	E. 54TH ST RECREATION CENTER, RECONSTRUCT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	46,039 (CN)	0 (CN)	145,087 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, MANHATTAN	3,300 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
T-171	ACQUIS, CON, RECON 57TH ST & 96TH ST SUBSTATIONS, MANH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	5,670 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	35,271 (CN) 20,000 (F)
HW-416	REPAVE AMSTERDAM AVENUE, ETC.	21,808 (CN) 21,182 (F) 2,410 (S) 23,444 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	29,725 (CN) 17,138 (F) 9,009 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-737	RECONSTRUCTION OF RIVERSIDE DR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-799	RECONSTRUCTION OF WEST END AVENUE, MANHATTAN	179 (CN)	312 (CN)	0 (CN)	0 (CN)	0 (CN)	28,630 (CN)
L-C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-Y380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	7,891 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-908	THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1328	WEST 59TH STREET RECREATION CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C100	NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	29,282 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D100	NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-100	ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BUILDING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	135,855 (CN) 11,000 (F) 1,375 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	33,454 (CN) 0 (F) 0 (S)	108,935 (CN) 0 (F) 0 (S)
PV-544	LINCOLN CENTER, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	181,231 (CN)	61 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
T-171	ACQUIS, CON, RECON 57TH ST & 96TH ST SUBSTATIONS, MANH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
BR-231	QUEENSBORO BRIDGE, REHABILITATION	413,918 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		275,321 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		60,588 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	88,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-210	STABALIZATION	CP	39,144 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	0 (CN)	332 (CN)	0 (CN)	CP
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,648 (CN)	325 (CN)	135 (CN)	135 (CN)	1,345 (CN)	18,000 (CN)
P-C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-475	EAST RIVER PARK, IMPROVEMENT	92,447 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		178 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
P-502	IMPROVEMENTS TO CARL SCHURZ PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1138	JOHN JAY PARK	CP	197 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-13	NEW 19TH PRECINCT HOUSE, MANHATTAN	17,810 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
			0 (S)	0 (S)	0 (S)	0 (S)	
			0 (P)	0 (P)	0 (P)	0 (P)	
PV-543	METROPOLITAN MUSEUM OF ART, FEDERAL IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
			0 (S)	0 (S)	0 (S)	0 (S)	
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	46,039 (CN)	0 (CN)	145,087 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, MANHATTAN

BUDGET LINE	TITLE	TOTAL		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07			FY2009	FY2010	FY2011	
ED-M409	MODERNIZATION, RECONSTRUCTION, PIERS, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1118	RECON OF RIVERSIDE DR/WEST 138TH ST BRIDGE, MANHATTAN	1,000 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1170	RECON AC POWELL BLVD N.B./AC POWELL BLVD, MANHATTAN	347 (CN)	1,300 (CN)	0 (CN)	200 (CN)	12,429 (CN)	5,564 (CN)	
HW-582	RECONSTR. CONVENT AVE. FROM 125TH TO 133RD STS., MANHATTAN.	5,290 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-589	RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN.	5,587 (CN) 5,969 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-590	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	8,612 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-737	RECONSTRUCTION OF RIVERSIDE DR	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1149	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	4,616 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	11,403 (CN) 8,285 (F) 1,554 (S)	2,806 (CN)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
LN-C001	RECONSTRUCTION AND F&E, GEORGE BRUCE LIBRARY, 518 W 121ST ST., MAN.	879 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-Y380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		0 (CN) 0 (F) 0 (S) 0 (P)	7,891 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-559	BROADWAY MALLS, REHABILITATION	9,160 (CN) 86 (F) 85 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
S-247	RECONSTRUCTION OF LEASED FACILITY AT 125 E. 149TH STREET	CP	977 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	96,604 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,619 (CN)
		91,143 (F)	0 (F)	0 (F)	0 (F)	0 (F)	19,854 (F)
		58,770 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-155	BRADHURST, ASSOC. COSTS, MANHATTAN	56,703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-165	BRADHURST, LOANS/GRANTS, MANHATTAN	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-4	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, FORMER P.S. 68	5,521 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,387 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,648 (CN)	325 (CN)	135 (CN)	135 (CN)	1,345 (CN)	18,000 (CN)
HW-586	RECONSTR. FREDERICK DOUGLAS BLVD. FROM 135TH TO 150TH STS. ETC., MAN.	7,688 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	27,414 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		20,577 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		3,850 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		30,442 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	11,403 (CN)	2,806 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,285 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		1,554 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
L-C001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M100	CONSTRUCTION SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,255 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		909 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
PV-C525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	5,734 (CN)	28 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	268,955 (CN)		102,815 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		245,518 (F)		135,876 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		41,000 (S)		19,103 (S)	0 (S)	0 (S)	0 (S)	0 (S)
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	10,542 (CN) 0 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	21,671 (CN) 61,768 (F)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	190 (CN)		310 (CN)	0 (CN)	0 (CN)	0 (CN)	14,036 (CN)
HW-892	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN	5,185 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C057	RECONSTRUCTION OF MARCUS GARVEY PARK, MANHATTAN	CP		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,255 (CN) 909 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	107,086 (CN)		0 (CN)	1,719 (CN)	12,609 (CN)	0 (CN)	0 (CN)
		640 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		2,178 (S)		700 (S)	0 (S)	0 (S)	0 (S)	0 (S)
P-996	RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN	17,604 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-249	RECONSTRUCTION OF LEASED FACILITY AT 177-83 E. 123 ST, MN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
BR-278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	71,005 (CN) 31,609 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-555	RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-1102	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATTAN	6,533 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	10,575 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	28,594 (CN) 10,163 (F)
HW-C036	RECONSTRUCTION OF STEP STREETS, MANHATTAN	540 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-581	RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS, ETC., MANHATTAN.	5,713 (CN) 4,381 (F) 452 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-590	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	8,612 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	9,998 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C033	RECONSTRUCTION OF JAY HOOD WRIGHT PARK, MANHATTAN	2,780 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C415A	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	2,465 (CN)	4,391 (CN)	0 (CN)	55,383 (CN)	0 (CN)	0 (CN)
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	7,891 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	7,774 (CN) 2,000 (F) 2,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-861	RENOVATION OF FORT WASHINGTON PARK	5,060 (CN) 4,359 (F)	4,447 (CN) 0 (F)	0 (CN) 0 (F)	36,924 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	2,052 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/07	CAP BUDGET	FY2009	FY2010	FY2011	COMPLETE
P-1094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	1,490 (CN) 200 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
PO-207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	24,354 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-202	CONSTRUCT NEW GARAGE, DISTRICT 12, MANHATTAN	9,074 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

QUEENS COMMUNITY DISTRICT MAP



—	Community Districts
■	Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
AG-Q001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, QUEENS	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	10,227 (CN) 2,520 (F) 150 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
ED-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-248	NEW REPAIR AND MAINTENANCE FACILITY	125,226 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,774 (CN)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	24,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	14,771 (CN)
HL-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q002	RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	25,551 (CN) 0 (F) 0 (S) 0 (P)	10,202 (CN) 0 (F) 0 (S) 0 (P)	5,380 (CN) 0 (F) 0 (S) 0 (P)	14,575 (CN) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	6,004 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	4,105 (CN)	4,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,747 (CN) 0 (F) 0 (S) 0 (P)	CP
LQ-208	SITES FOR ANY LIBRARY PROJECTS IN QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-385	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	12 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	8,102 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	120 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	2,714 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	40,584 (CN)	2,455 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	1,667 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-101	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF EDERLE SITE, QUEENS	5,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	619 (CN) 42 (F) 0 (S) 0 (P)	400 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	118,984 (CN) 200 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-900	REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS	17,733 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,585 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-4141	IMPROVEMENTS IN THE AREA OF THE NEW METS STADIUM	CP	68,148 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	5,488 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, QUEENS CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	167 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	3,056 (CN)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	9,303 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 23,347 (CX) 0 (P)	0 (CN) 12,305 (CX) 0 (P)	0 (CN) 6,930 (CX) 0 (P)	10,660 (CN) 11,852 (CX) 0 (P)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	9,694 (CN) 1,600 (CX)	61,361 (CN) 0 (CX)	46,886 (CN) 0 (CX)	71,171 (CN) 0 (CX)	CP
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 806 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
TF-Q503	STREET LIGHTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-53	NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 272,717 (CX) 0 (F) 0 (S)	0 (CN) 71,200 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 165,000 (CX) 0 (F) 0 (S)	CP
WP-239	ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION	CP	114 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	5,077 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	12,049 (CX) 0 (F) 0 (S)	15,000 (CX) 0 (F) 0 (S)	15,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	1,143 (CN) 7,703 (CX) 0 (F) 14,844 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 25,000 (CX) 0 (F) 0 (S)	0 (CN) 82,500 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	1148515 (CX) 0 (F) 0 (S)	558,953 (CX) 0 (F) 0 (S)	168,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		CAP BUDGET	FY2009	FY2010	
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	62,904 (CN) 0 (F) 17,097 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	103,103 (CN) 100,000 (F) 0 (S)
ED-388	ASTORIA STUDIOS - KAUFMAN ASTORIA STUDIOS, QUEENS	11,248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-631	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	204 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,200 (CN)
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	17,885 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	17,997 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-211	QUEENS WEST	CP	182,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C004	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C031	RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C041	RECONSTRUCTION OF 49TH STREET, QUEENS	108 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	11,004 (CN) 33,571 (F) 4,691 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-648	RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS	1,687 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-706	RECONSTRUCTION OF 27TH AVENUE	247 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,648 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C990	RECONSTRUCT ASTORIA PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-796	ASTORIA PARK, ADDITION,	CP	0 (CN)	40 (CN)	0 (CN)	0 (CN)	CP
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	2,875 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-736	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVE, STEINWAY TO 41ST ST, QUEEN	8,652 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
BR-231	QUEENSBORO BRIDGE, REHABILITATION	413,918 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		275,321 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		60,588 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE	35,009 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		25,165 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		9,406 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HB-413	REHABILITATION OF BRIDGE AT 39TH STREET	17,701 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		33,348 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		13,506 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		473 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	104,476 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	71,673 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		50,031 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		6,283 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	2,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,328 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HB-670	REHABILITATE 65TH PL. BRIDGE AT WOODSIDE AVE., QUEENS	6,730 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1076	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QUEENS	8,132 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	39,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,472 (CN)
HB-1162	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS	381 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,001 (CN)
HB-1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	1,120 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,820 (CN)
HB-1198	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	1,852 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,410 (CN)
HD-211	QUEENS WEST	CP	182,250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C018	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C462	RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS	2,865 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	11,004 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		33,571 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		4,691 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	1,386 (CN)	0 (CN)	139 (CN)	4,247 (CN)	0 (CN)	22,711 (CN)	
		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	1,920 (CX)	
HW-907	RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE, WOODWARD GARDENS, QUEENS	5,364 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-C501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	1,499 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-206	CONSTRUCTION, NEW BORO REPAIR SHOP, QUEENS NORTH	27,597 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-609	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE, QUEENS	10,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-715	SANITARY SEWER, BORDEN AVENUE, QUEENS	4,566 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-736	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVE, STEINWAY TO 41ST ST, QUEEN	8,652 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HR-117	LOUIS ARMSTRONG CTR. PHASE II, QUEENS	8,033 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C003	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C038	RECON VEST POCKET TRAFFIC TRIANGLE AT 37TH/111TH STREET, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C060	RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	11,004 (CN) 33,571 (F) 4,691 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-736	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVE, STEINWAY TO 41ST ST, QUEEN	8,652 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1110	RECON OF 91ST PLACE BR/LIRR(PORT WASHINGTON BRANCH) IN ELMHURST, QUEEN	10,148 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	200 (CN)	5,020 (CN)	0 (CN)	0 (CN)	10,789 (CN)	0 (CN)
HW-232	GRADE, PAVE, ETC. NEWTOWN AREA	29,747 (CN) 8 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-651	RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-683	RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q	13,726 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-800	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-887	RECONSTRUCTION OF KNEELAND AVENUE, QUEENS	2,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1074	PLGD. AT BROADWAY 78TH TO 79TH STREET RECONST., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1320	ELMHURST GAS TANKS SITE, PARK DEVELOPMENT	CP	515 (CN)	8,185 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-C001	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVE, QUEENS	259 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	16,039 (CN) 500 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	14,038 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	3,300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	21,610 (CN)
HB-1199	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	8,064 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C052	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C053	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C462	RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS	2,865 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-462	RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS	15,790 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-502	WOODHAVEN BOULEVARD, QUEENS	5,418 (CN) 811 (S) 40 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-651	RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-708	RECONSTRUCTION OF 73RD PLACE	2,526 (CN)	0 (CN)	0 (CN)	10,650 (CN)	0 (CN)	0 (CN)
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-770	JUNIPER VALLEY PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-771	FOREST PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	2,188 (CN)	0 (CN)	46,154 (CN)	1,178 (CN)	CP
PW-C001	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-211	GARAGE, QUEENS 5/5A	34,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1109	RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS	1,811 (CN) 450 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	200 (CN)	5,020 (CN)	0 (CN)	0 (CN)	10,789 (CN)	0 (CN)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,910 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,175 (CN)
HW-502	WOODHAVEN BOULEVARD, QUEENS	5,418 (CN) 811 (S) 40 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-652	RECONSTRUCTION AUSTIN STREET FROM 63RD DRIVE TO 66TH AVENUE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-771	FOREST PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
CO-289	NEW COURT RECORDS FACILITY- BAT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
ED-83	COLLEGE POINT INDUSTRIAL PARK, QUEENS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	10,653 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	28,129 (CN) 29,790 (F) 5,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1218	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	CP	3,248 (CN) 0 (F)	12,960 (CN) 3,376 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1220	RECONSTRUCTION CLINTONVILLE STREET OVER BCIP	CP	2,094 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-656	RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN	12,559 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-728	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS	10,974 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-978	RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS	3,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-980	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	CP	749 (CN) 700 (F)	6,500 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	0 (CN)	11,700 (CN)	0 (CN)	0 (CN)	CP
LQ-383	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C015	MCNEIL PARK, RECONSTRUCTION, QUEENS	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-87	DEVELOPMENT OF KISSENA CORRIDOR PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1016	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	2,106 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1038	BOWNE PARK AND COMFORT STATION, QUEENS RECONSTRUCTION	3,454 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1126	F. GOLDEN PARK RECONSTRUCT AND CONSTRUCT OF COMFORT STATION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1324	FORT TOTTEN PARK, QUEENS	CP	928 (CN)	5,656 (CN)	0 (CN)	0 (CN)	CP
PO-165	NEW 107TH PRECINCT STATION HOUSE, QUEENS.	13,543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
S-174	SANITATION GARAGE, DISTRICT 7, QUEENS	11,705 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-231	CONSTRUCTION, QUEENS 7 ANNEX	37,964 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	21,090 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	14,365 (CN) 3,604 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	80 (CN) 0 (F)	13,116 (CN) 0 (F)
HW-342	GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC.	7,413 (CN) 39,769 (S) 36 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-C936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-743	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE, QUEENS	6,007 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HB-655	RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS	5,017 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1005	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	5,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-249	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	15,326 (CN) 1,074 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-342	GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC.	7,413 (CN) 39,769 (S) 36 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-677	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	5,537 (CN) 78 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
HW-679	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	7,516 (CN) 350 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-1150	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	5,094 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	4,096 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-771	FOREST PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-248	RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVE, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	13,768 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		168 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		450 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1017	BRIDGE REHABILITATION, CYPRESS HILLS STREET, ETC., QUEENS	1,742 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1145	RECON AQUEDUCT RACETRACK RAMP OVER THE BELT PKWY, QUEENS	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,409 (CN)
HW-176	REPAVE OZONE PARK AREA, ETC.	34,025 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-255	RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-256	GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE.	30,519 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-270	REPAVE ROCKAWAY BOULEVARD, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
			0 (P)	0 (P)	0 (P)	0 (P)	
HW-289	GOTHAM ROAD, ETC., QUEENS	11,790 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	6,172 (CN)	1,602 (CN)	10,468 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-679	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	7,516 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		350 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
SE-629	SANITARY SEWERS, 102ND STREET (RAMBLERSVILLE), QUEENS	9,593 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	841 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,714 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		426 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		320 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HB-1025	BRIDGE REHABILITATION, 28TH AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1073	RECONSTRUCTION OF NORTHERN BLVD., B.C.I.P. BIN 2-23187-0, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	264 (CN)	0 (CN)	44 (CN)	0 (CN)	0 (CN)	15,660 (CN)
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	14,365 (CN) 3,604 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	80 (CN) 0 (F)	13,116 (CN) 0 (F)
HW-705	RECONSTRUCTION OF 64TH AVENUE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-707	RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS	9,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-730	RECONSTRUCTION OF 47TH AVENUE, QUEENS	6,211 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-818	RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS	5,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-83	ALLEY PARK, DEVELOPMENT OF AREA	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-145	SANITATION GARAGE, DIST. 11 AND 12, QUEENS	22,066 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-687	CONSTRUCTION OF STORM SEWERS SPRINGFIELD BLVD TO 56TH AVE, QUEENS	8,194 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
CO-297	89-14 PARSONS BLVD. - QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	1,923 (CN)	396 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HB-662	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	19,574 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	264 (CN)	0 (CN)	44 (CN)	0 (CN)	0 (CN)	15,660 (CN)
HW-C994	RECONSTRUCTION OF BAISLEY BLVD, ROCKAWAY BLVD TO FARMERS BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	22,590 (CN)	0 (CN)	0 (CN)	0 (CN)	3,592 (CN)	0 (CN)
HW-135	REPAVE HOLLIS AVENUE, ETC.	4,894 (CN) 5,583 (F) 200 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-248	PAVE JAMAICA AREA	22,609 (CN) 81 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-249	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	15,326 (CN) 1,074 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	14,245 (CN) 53 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	12,887 (CN) 0 (P)
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	12,548 (CN) 11,102 (F) 12 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-342	GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC.	7,413 (CN) 39,769 (S) 36 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	36,936 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-601	REC. 130TH AVE. FROM MERRICK BLVD. TO 176TH STREET, QUEENS	5,345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-657	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET, QUEEN	4,091 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	17,062 (CN)	3,676 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	14,414 (CN) 4,000 (F) 911 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-899	RECONST QUEENS VILLAGE: JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	1,511 (CN)	3,097 (CN)	1,849 (CN)	1,004 (CN)	22,298 (CN)	20,975 (CN)
HW-994	BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS.	2,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
HW-1138	RECONST. SAYERS AVE., GUY BREWER BLVD. TO 167TH ST., ETC., QUEENS	5,220 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1156	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	11,725 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1161	REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS	11,457 (CN)	1,461 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1673	JAMAICA INTER-MODAL FACILITIES, QUEENS	CP		0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
LQ-C384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA BR. LIB, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, EXTENSION, QUEENS	4,984 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C772	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	800 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C847	REHABILITATION OF ST. ALBANS RECREATION FACILITY	500 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C989	RECONSTRUCTION OF LIBERTY PARK, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q708	BAISLEY POND PARK, EXTENSION, QUEENS	CP		0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-Q847	RECONSTRUCTION OF ROY WILKENS PARK - PHASE I, QUEENS	8,988 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-847	REHABILITATION OF ST. ALBANS RECREATION FACILITY.	8,677 (CN) 100 (P)		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-989	RECONSTRUCTION OF LIBERTY PARK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-206	ACQ., CONST., OR RECONSTRUCTION OF A NEW POLICE LABORATORY	41,825 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	2,362 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-601	STORM SEWER IN FOCH BOULEVARD, QUEENS	2,383 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-688	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE, QUEENS	5,282 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-691	CONSTRUCTION OF STORM SEWERS IN 155TH STREET, QUEENS	2,375 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
SE-726	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET, QUEENS	3,469 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-744	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET, QUEENS	4,348 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-745	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD, QUEENS	14,201 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-746	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS	3,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-780	RECONSTRUCT SANITARY SEWER IN JAMAICA AVE AREA, QUEENS	10,350 (CX)	1,054 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-785	STORM SEWER IN FORMER JWS AREA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	1,620 (CN)	0 (CN)	201 (CN)	0 (CN)	0 (CN)	43,102 (CN)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	900 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	21,146 (CN)
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	264 (CN)	0 (CN)	44 (CN)	0 (CN)	0 (CN)	15,660 (CN)
HB-1219	RECONSTRUCTION FRANCIS LEWIS BLVD. OVER BCIP	CP	2,601 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	14,365 (CN) 3,604 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	80 (CN) 0 (F)	13,116 (CN) 0 (F)
HW-254	RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEENS	13,542 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,909 (CN)
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	45,113 (CN) 275 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-342	GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC.	7,413 (CN) 39,769 (S) 36 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-453	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	5,588 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-601	REC. 130TH AVE. FROM MERRICK BLVD. TO 176TH STREET, QUEENS	5,345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-602	RECON. 88TH AVE. FROM MOLINE ST. TO CROSS IS. PKWY. SERV. RD., QUEENS	6,785 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	49,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,319 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	21,735 (CN)	3,574 (CN)	0 (CN)	6,710 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	14,414 (CN) 4,000 (F) 911 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-899	RECONST QUEENS VILLAGE: JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	1,511 (CN)	3,097 (CN)	1,849 (CN)	1,004 (CN)	22,298 (CN)	20,975 (CN)
HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, QUEENS	1,036 (CN)	344 (CN)	695 (CN)	2,458 (CN)	7,970 (CN)	18,878 (CN)
LQ-C002	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-772	SPRINGFIELD PARK DEVELOPMENT AND REHABILITATION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-210	CONSTRUCTION NEW GARAGE, DISTRICT 13, QUEENS	20,109 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-243	CONSTRUCT QUEENS 13 ANNEX GARAGE, QUEENS	2,100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-82	STORM SEWER IN HOOK CREEK BLVD. AREA	10,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/07	CAP BUDGET	FY2009	FY2010	FY2011	COMPLETE
SE-552	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	82,811 (CN) 0 (CX)	0 (CN) 114 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-627	STORM SEWERS: VICINITY 145 DR. AND W. OF SPRINGFIELD PK, QUEENS	1,341 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-702	CONSTRUCTION OF SANITARY SEWERS IN 143RD AVENUE, QUEENS	5,972 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-703	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BLVD, QUEENS	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	45,229 (CN) 3,428 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-771	STORM SEWER IN HOOK CREEK BOULEVARD, QUEENS	7,058 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-779	CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-784	STORM SEWER IN BROOKVILLE BLVD., QUEENS	1,619 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-790	STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, QUEENS

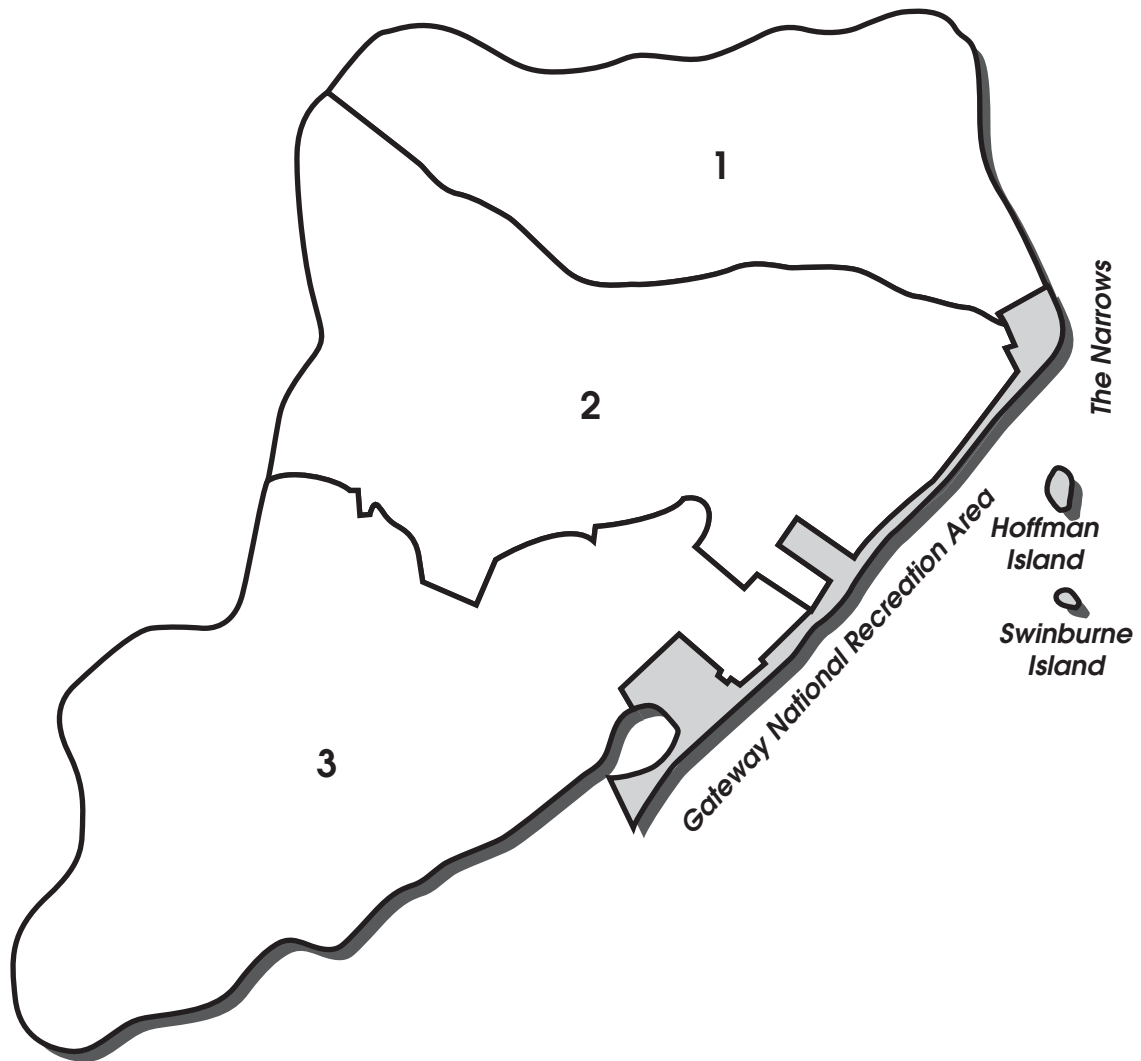
BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	30,500 (CN)	4,355 (CN)	8,096 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-163	EDGEMERE LOANS/GRANTS, QUEENS	4,210 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-217	PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-230	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	7,024 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-331	PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS	13,071 (CN) 315 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	19,955 (CN)	102 (CN)	8,954 (CN)	0 (CN)	8,587 (CN)	7,586 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	4,441 (CN)	0 (CN)	0 (CN)	1,488 (CN)	4,260 (CN)	0 (CN)
HW-1155	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	7,523 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C300	BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C581	ROCKAWAY BEACH RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	3,090 (CN) 0 (F)	0 (CN) 0 (F)	36,924 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-867	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	2,883 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-173	GARAGE, DISTRICT 14, QUEENS	46,928 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-196	STORM SEWER, CAMP ROAD ETC.	7,800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-424	STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC.	10,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-425	SANITARY SEWERS IN BEACH 133RD STREET, ETC.	200 (CN) 9,091 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-426	STORM SEWER IN BEACH 138TH STREET, ETC.	14,285 (CN) 1 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-427	SANITARY SEWER, BEACH 138TH STREET, ETC.	13,070 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-610	CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET, QUEENS	2,659 (CN) 12 (CX)	0 (CN) 989 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07	CAP BUDGET	FY2009	FY2010	FY2011	
SE-772	STORM SEWER IN BEACH 72ND ST., QUEENS	8,443 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)	9,827 (CN)	0 (CN)	4,065 (CN)	CP

STATEN ISLAND COMMUNITY DISTRICT MAP



—	Community Districts
■	Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-143	NEW DETENTION FACILITIES, STATEN ISLAND	106,001 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	3,460 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	1,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-R021	FERRY BOATS, TERMINALS, SERVICES, IMPROVEMENT AND RECONSTRUCTION, S.I.	1,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	1,350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R001	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-R003	FDNY- EMS AMBULANCE	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	986 (CN)	0 (CN)	92 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	13,462 (CN) 0 (F) 0 (S) 0 (P)	5,271 (CN) 0 (F) 755 (S) 0 (P)	2,502 (CN) 0 (F) 0 (S) 0 (P)	2,585 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	10,661 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-C002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D002	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101R	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	278 (CN) 0 (F) 0 (S) 0 (P)	1,645 (CN) 0 (F) 0 (S) 0 (P)	100 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	24,998 (CN)	46,838 (CN)	39,715 (CN)	11,700 (CN)	CP
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND	3,021 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-R395	IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN ISLAND	1,669 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PW-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-R022	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-D002R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-D716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-R001	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I.	800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 26,715 (CX)	0 (CN) 10,137 (CX)	0 (CN) 27,590 (CX)	0 (CN) 400 (CX)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	36,281 (CN) 1,811 (CX) 2 (P)	21,064 (CN) 0 (CX) 0 (P)	42,968 (CN) 0 (CX) 0 (P)	15,026 (CN) 0 (CX) 0 (P)	CP
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	67,526 (CN) 0 (CX)	34,466 (CN) 6,823 (CX)	15,000 (CN) 0 (CX)	15,000 (CN) 0 (CX)	37,800 (CN) 0 (CX)	55,000 (CN) 0 (CX)
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF SIRTOA FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-R003	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	240 (CN) 0 (F) 0 (S)	CP
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	666 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-R001	STATEN ISLAND SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	CP	15 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	4,255 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	5,476 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
CO-R301	ACQUISITION, CONS, RECONS, 130 STUYVESANT PLACE, STATEN ISLAND	3,222 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-275	67 TARGEE ST. - STATEN ISLAND CRIMINAL COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	5,658 (CN) 180 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-287	NEW STATEN ISLAND SUPREME COURT BUILDING	15,840 (CN)	40,275 (CN)	138,037 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	2,925 (CN) 91 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	11,027 (CN)	0 (CN)	0 (CN)	0 (CN)	8,973 (CN)	0 (CN)
HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	1,895 (CN) 3,876 (F) 384 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-637	DEMOLITION OF JOHNSON AVENUE BRIDGE, STATEN ISLAND	6,237 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	CP	23,844 (CN)	158,550 (CN)	0 (CN)	0 (CN)	CP
HW-269	GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC.	5,411 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-494	RECONSTRUCTION OF RICHMOND TERRACE, STATEN ISLAND	114 (CN)	886 (CN)	990 (CN)	0 (CN)	0 (CN)	11,575 (CN)
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-594	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	995 (CN) 321 (F)	100 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-688	CROMWELL RECREATION CENTER, IMPROVEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-779	CLOVE LAKES PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-987	RECONSTRUCTION OF ALLISON PARK	1,979 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1009	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1026	STATEN ISLAND BOTANICAL GARDEN, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	553 (CN) 2,760 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PO-201	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	15,560 (CN)	35,695 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PO-223	NEW STATEN ISLAND PRECINCT	CP	49,476 (CN)	720 (CN)	0 (CN)	0 (CN)	CP
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-C302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	1,480 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	5,165 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R510	STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS	CP	1,300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	1,550 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-510	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-234	CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	40,790 (CN)	0 (CN)
SE-733	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	11,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-738	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	10,541 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-739	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	14,841 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-781	CONSTRUCT COMBINED SEWER IN RICHMOND ROAD, S.I.	1,040 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-657	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I.	7,649 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		248 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		63 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1008	RECONSTRUCTION OF W. FINGERBOARD ROAD OVER SIRT, STATEN ISLAND	2,931 (CN) 5,426 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-C028	RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C034	CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C996	RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,042 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	3,361 (CN)	0 (CN)	800 (CN)	8,359 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	2,959 (CN)	0 (CN)	0 (CN)	6,566 (CN)	0 (CN)	0 (CN)
HW-891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	7,903 (CN)	4,053 (CN)	0 (CN)	4,331 (CN)	6,110 (CN)	0 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	6,446 (CN)	0 (CN)	0 (CN)	8,609 (CN)	0 (CN)	0 (CN)
HW-1160	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	6,037 (CN)	0 (CN)	0 (CN)	1,990 (CN)	0 (CN)	0 (CN)
P-C060	CONSTRUCT NEW RECREATION CENTER IN THE MID-ISLAND, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	5,387 (CN)	0 (CN)	64,641 (CN)	0 (CN)	CP
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	553 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,760 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
PV-C341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	513 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	1,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07			FY2010	FY2011	FY2011	
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-188	SANITATION GARAGE FOR DISTRICT 2, STATEN ISLAND	11,669 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	25,769 (CN)	0 (CN)	1,810 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-247	STORM SEWERS, PARKLAND, SAND LANE, ETC.	8,758 (CN) 6 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-270	SANITARY SEWER, MASON AVENUE, ETC.	1,985 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-325	STORM SEWERS, CLEVELAND AVENUE, ETC.	7,709 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-331	SANITARY SEWERS, EBBITTS STREET, ETC.	329 (CN) 4,322 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-332	STORM SEWERS, EBBITTS STREET, ETC.	7,314 (CN) 200 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-362	SANITARY SEWERS IN WILLOWBROOK ROAD, ETC.	10,832 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	2,400 (CN) 0 (CX)	0 (CN) 600 (CX)	0 (CN) 0 (CX)	2,014 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	3,000 (CX)	700 (CX)	0 (CX)	7,587 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-505	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET, STATEN ISLAND	8,543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-506	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET, STATEN ISLAND	5,261 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-572	CONSTRUCTION OF STORM SEWERS IN NEW DORP LANE	16,444 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-633	SANITARY SEWERS, NEW DORP LANE, STATEN ISLAND	4,786 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-720	CONSTRUCTION OF A SANITARY SEWER IN MOORE ST, STATEN ISLAND	14,071 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-733	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	11,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-735	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	5,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-737	CONSTRUCTION OF STORM SEWERS IN MOORE STREET, STATEN ISLAND	4,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	17,972 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-788	STORM SEWER IN QUINTARD STREET, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-659	RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I.	8,795 (CN) 28 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1108	RECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN ISLAND	6,570 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1166	RECON ANNADALE ROAD BR/S.I.R.T. SOUTH SHORE, STATEN ISLAND	7,343 (CN)	1,673 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C054	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,042 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	2,959 (CN)	0 (CN)	0 (CN)	6,566 (CN)	0 (CN)	0 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	4,019 (CN)	152 (CN)	0 (CN)	13,500 (CN)	0 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	1,411 (CN)	0 (CN)	0 (CN)	6,815 (CN)	0 (CN)	0 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	1,685 (CN)	8,700 (CN)	10,225 (CN)	13,075 (CN)	13,075 (CN)	13,075 (CN)
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C014	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C022	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND	605 (CN) 900 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,364 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	14,532 (CN) 225 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-941	WOLF'S POND PARK, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	553 (CN) 2,760 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
RE-16	SOUTH RICHMOND OPEN SPACE, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-172	SANITATION GARAGE, DIST. 3, BORO REPAIR SHOP. S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-155	STORM SEWER IN EAST PERKIOMEN AVENUE, ETC.	26,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07			FY2009	FY2010	FY2011	
SE-331	SANITARY SEWERS, EBBITTS STREET, ETC.	329 (CN) 4,322 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-332	STORM SEWERS, EBBITTS STREET, ETC.	7,314 (CN) 200 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-574	CONSTRUCTION OF STORM SEWERS IN RICHMONTOWN ROAD	5,154 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-604	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVE, STATEN ISLAND	7,088 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-635	SANITARY SEWERS, SHARROTT AVE., STATEN ISLAND	347 (CN) 19,442 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-677	CONSTRUCTION OF SANITARY SEWERS IN RICHMONDTOWN, STATEN ISLAND	CP		0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-696	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET, STATEN ISLAND	11,375 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-697	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET, STATEN ISLAND	10,515 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-698	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE, STATEN ISLAND	11,264 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-699	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE, STATEN ISLAND	11,351 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-700	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE, STATEN ISLAND	10,328 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-707	STORM SEWER, ARDEN AVE., HYLAN BLVD., STATEN ISLAND	1,182 (CN) 1,021 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-713	SANITARY SEWER, HOLDRIDGE AVE. STATEN ISLAND	126 (CN) 10,153 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-714	STORM SEWER, HOLDRIDGE AVE. STATEN ISLAND	4,254 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-718	CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLAND	9,712 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-719	CONSTRUCTION OF A SANITARY SEWER IN BARCLAY AVENUE, STATEN ISLAND	10,949 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-720	CONSTRUCTION OF A SANITARY SEWER IN MOORE ST, STATEN ISLAND	14,071 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-728	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE, STATEN ISLAND	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-729	CONSTRUCTION OF SANITARY SEWERS IN MAIN STREET, STATEN ISLAND	5,968 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-730	CONSTRUCTION OF STORM SEWERS IN MAIN STREET, STATEN ISLAND	5,975 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	0 (CX)		0 (CX)	20 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-737	CONSTRUCTION OF STORM SEWERS IN MOORE STREET, STATEN ISLAND	4,076 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
SE-741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	12,964 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-742	CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND	9,754 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-747	SANITARY SEWERS IN MAGUIRE AVE, STATEN ISLAND	15,373 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-748	SANITARY SEWERS IN VERNON AVE, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-749	SANITARY SEWERS IN SPRAGUE AVE, STATEN ISLAND	8,196 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	2,500 (CX)	0 (CX)	3,660 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-752	CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	16,002 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-753	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	15,450 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-756	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	11,155 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-759	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	16,342 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-760	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	7,929 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	1,050 (CN)	0 (CN)	3,568 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-762	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	7,980 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	14,830 (CX)	75 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	10,610 (CN) 0 (CX)	0 (CN) 57 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-765	STORM SEWER IN VERNON AVENUE, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-766	SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND	8,043 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	12,710 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	9,828 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-776	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-777	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	CP	0 (CN) 9,758 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/07	CAP BUDGET	FY2009	FY2010	FY2011	COMPLETE
SE-778	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	8,379 (CN)	8,300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-782	CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S.I.	12,072 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-783	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	13,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-786	SANITARY SEWER IN DRUMGOOLE ROAD WEST, S.I.	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

PART

V

BOROUGH ANALYSIS

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
AG-C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-C100	LOANS/GRANTS TO CONSTRUCT AND RECONSTRUCT DWELLING UNITS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	2,013 (CN)	CP
B R O N X							
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
AG-Q001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
						FY2010	FY2011		
C I T Y W I D E									
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-61	LAND ACQUISITION FOR WATERWAY BRIDGES	CP		5,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X									
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	268,955 (CN) 245,518 (F) 41,000 (S)	102,815 (CN) 135,876 (F) 19,103 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	71,005 (CN) 31,609 (S)	0 (CN) 0 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
BR-285	RECONSTRUCTION, EASTERN BLVD. BRIDGE OVER THE BRONX RIVER	6,392 (CN)	0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	96,604 (CN) 91,143 (F) 58,770 (S)	0 (CN) 0 (F) 0 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,619 (CN) 19,854 (F) 0 (S)
B R O O K L Y N									
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP		0 (CN) 0 (F) 0 (S) 0 (P)	34,276 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	684,278 (CN) 640,418 (F) 65,043 (S) 70,510 (P)	25,676 (CN) 0 (F) 0 (S) 0 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	213,237 (CN) 66,289 (F) 20,810 (S)	0 (CN) 0 (F) 0 (S)		44,864 (CN) 116,209 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	36,112 (CN) 14,836 (F) 0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE	35,009 (CN) 25,165 (F) 9,406 (S)	0 (CN) 0 (F) 0 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
M A N H A T T A N									
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	268,955 (CN) 245,518 (F) 41,000 (S)	102,815 (CN) 135,876 (F) 19,103 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP		0 (CN) 0 (F) 0 (S) 0 (P)	34,276 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	413,918 (CN) 275,321 (F) 60,588 (S)	0 (CN) 0 (F) 0 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	684,278 (CN) 640,418 (F) 65,043 (S) 70,510 (P)	25,676 (CN) 0 (F) 0 (S) 0 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	213,237 (CN) 66,289 (F) 20,810 (S)	0 (CN) 0 (F) 0 (S)		44,864 (CN) 116,209 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	36,112 (CN) 14,836 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
BR-278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	71,005 (CN) 31,609 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	96,604 (CN) 91,143 (F) 58,770 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,619 (CN) 19,854 (F) 0 (S)
Q U E E N S								
BR-231	QUEENSBORO BRIDGE, REHABILITATION	413,918 (CN) 275,321 (F) 60,588 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE	35,009 (CN) 25,165 (F) 9,406 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	62,904 (CN) 0 (F) 17,097 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	103,103 (CN) 100,000 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
C-C075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-73	NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN	70,741 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI	65,076 (CN)	186 (CN)	4,700 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	8,837 (CN)	26,377 (CN)	72,900 (CN)	47,467 (CN)	CP
C-76	CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND	28,702 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-79	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN	44,687 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-95	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	47,618 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-104	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	7,344 (CN)	2,900 (CN)	3,000 (CN)	3,239 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	CP	0 (CN)	0 (CN)	41,547 (CN)	576,181 (CN)	CP
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	7,391 (CN)	2,000 (CN)	1,875 (CN)	2,000 (CN)	CP
C-124	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	186,642 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-127	CONSTRUCTION, EAST FACILITY, RIKERS ISLAND	123,819 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-133	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK., I	31,493 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	93,193 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	251,015 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07	CAP BUDGET	FY2009	FY2010	FY2011	
C-141	KITCHEN FACILITIES	326,635 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-144	RECONST. & IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL	13,463 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O N X							
C-145	NEW DETENTION FACILITIES, THE BRONX	15,650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
C-128	CONV. AND RECON., BKLYN. NAVY YD. BRIG	37,972 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
C-109	NEW DETENTION FACILITY, LOWER MANHATTAN VICINITY	112,549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-121	RECONSTRUCTION, ETC., MANHATTAN COMMUNITY RESIDENTIAL FACILITY	2,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
C-143	NEW DETENTION FACILITIES, STATEN ISLAND	106,001 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
CO-78	VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	19,598 (CN) 0 (CX)	CP
CO-279	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
CO-270	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	45,984 (CN) 9,654 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	334,119 (CN) 12,284 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	39,875 (CN) 3,045 (CX)	9,153 (CN) 0 (CX)	18,026 (CN) 0 (CX)	0 (CN) 0 (CX)	8,800 (CN) 0 (CX)	3,328 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	48,567 (CN) 10,287 (CX)	12,215 (CN) 0 (CX)	33,229 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,250 (CN) 0 (CX)
B R O O K L Y N							
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-274	ADDITION TO CENTRAL COURTHOUSE, STATE STREET, BROOKLYN	8,680 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	13,387 (CN) 222 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-280	283 ADAMS ST. - BROOKLYN FAMILY COURT	39,362 (CN) 172 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	25,660 (CN) 3,712 (CX)	6,191 (CN) 0 (CX)	8,350 (CN) 0 (CX)	0 (CN) 0 (CX)	1,478 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-303	330 JAY ST. - BROOKLYN SUPREME CRIMINAL/FAMILY COURT	628,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
M A N H A T T A N							
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	31 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	2,000 (CN) 0 (S)	CP
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-282	80 CENTRE ST. - MANHATTAN COURT FACILITY	95,805 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	111,575 (CN)
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	31,412 (CN) 22,242 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	6,168 (CN) 0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	16,047 (CN) 2,405 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	10,392 (CN) 9,932 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	14,840 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	16,196 (CN) 718 (CX)	0 (CN) 0 (CX)	669 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
----- Q U E E N S -----							
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-289	NEW COURT RECORDS FACILITY- BAT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-297	89-14 PARSONS BLVD. - QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	1,923 (CN)	396 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
----- R I C H M O N D -----							
CO-R301	ACQUISITION, CONS, RECONS, 130 STUYVESANT PLACE, STATEN ISLAND	3,222 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-275	67 TARGEE ST. - STATEN ISLAND CRIMINAL COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	5,658 (CN) 180 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-287	NEW STATEN ISLAND SUPREME COURT BUILDING	15,840 (CN)	40,275 (CN)	138,037 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	2,925 (CN) 91 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	11,027 (CN)	0 (CN)	0 (CN)	0 (CN)	8,973 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CS ADMIN FOR CHILDREN'S SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
CS-C002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-1	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	CP	5,247 (CN) 0 (F)	547 (CN) 0 (F)	533 (CN) 0 (F)	11,474 (CN) 0 (F)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,719 (CN) 0 (F) 0 (P)	4,708 (CN) 0 (F) 0 (P)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	15,871 (CN) 0 (F) 0 (S)	7,484 (CN) 0 (F) 0 (S)	4,459 (CN) 0 (F) 0 (S)	12,341 (CN) 0 (F) 0 (S)	CP
B R O N X							
CS-X001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	45 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	50 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
CS-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

DP DOITT DP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2010	FY2011	
C I T Y W I D E							
DP-1	PURCHASE OF EDP EQUIPMENT FOR DOITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	142,910 (CN) 0 (F)	125,823 (CN) 0 (F)	64,200 (CN) 0 (F)	40,000 (CN) 0 (F)	CP
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	493,787 (CN) 0 (F)	212,500 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
E-C001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-2360	FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	1 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	1009508 (CN) 26,820 (F) 2004465 (S)	1209510 (CN) 0 (F) 2004465 (S)	1212000 (CN) 0 (F) 1212000 (S)	1254000 (CN) 0 (F) 1254000 (S)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	12,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4003	SCHOOLYARDS TO PLAYGROUNDS	CP	1,050 (CN)	12,950 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
E-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4000	PARK SLOPE ARMORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	3,460 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
ED-C075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
ED-C384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	18,550 (CN) 0 (CX) 95,483 (F) 46,169 (S) 0 (P)	69,770 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	15,400 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	30,888 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-76	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-100	RECON. LEASED SPACE & PURCHASE EQUIP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	19,053 (CN) 0 (F) 0 (S)	7,933 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,829 (CN) 0 (F) 0 (S)	CP
ED-384	COMMERCIAL REVITALIZATION CITY WIDE	CP	407 (CN) 0 (F) 0 (S)	11,978 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	10,170 (CN) 0 (F) 0 (S)	CP
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	370 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	12,280 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	27,844 (CN) 0 (S)	38,700 (CN) 0 (S)	24,050 (CN) 0 (S)	7,700 (CN) 0 (S)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	4,454 (CN) 0 (F) 0 (S)	5,400 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	11,350 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	94,153 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	52,660 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	36,950 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	43,378 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	6,700 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
ED-764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP		0 (CN) 0 (P)	2,466 (CN) 0 (P)	0 (CN) 0 (P)	1,200 (CN) 0 (P)	CP
B R O N X								
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-99	HARLEM RIVER YARDS/OAK LINK CONSTRUCTION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N								
ED-C319	BROOKLYN NAVY YARD	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K001	BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION		38,863 (CN)	20,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP		68 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD		154,014 (CN) 14,950 (CX) 1,152 (F)	54,112 (CN) 0 (CX) 0 (F)	23,400 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	27,957 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
ED-373	BROOKLYN ARMY TERMINAL	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	4,493 (CN) 0 (F)	CP
M A N H A T T A N								
ED-C002	CONSTRUCT, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN		1,572 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-M409	MODERNIZATION, RECONSTRUCTION, PIERS, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP		200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN		37,695 (CN) 22,852 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-390	42ND STREET DEVELOPMENT, MANHATTAN.		69,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN		188,716 (CN) 47,000 (F) 5,050 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	20,148 (CN) 0 (F) 0 (S)

Q U E E N S

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
ED-Q075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, QUEENS	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	10,227 (CN) 2,520 (F) 150 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
ED-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-83	COLLEGE POINT INDUSTRIAL PARK, QUEENS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
ED-388	ASTORIA STUDIOS - KAUFMAN ASTORIA STUDIOS, QUEENS	11,248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

EP DEP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
EP-C004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	22,245 (CN) 0 (CX) 1,921 (F) 0 (S) 0 (P)	7,000 (CN) 0 (CX) 1,000 (F) 0 (S) 0 (P)	9,500 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	7,124 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	23,877 (CN) 0 (CX) 2,000 (F)	17,500 (CN) 0 (CX) 2,000 (F)	6,168 (CN) 0 (CX) 0 (F)	2,686 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	4,938 (CN) 347 (CX)	5,618 (CN) 0 (CX)	3,640 (CN) 0 (CX)	48,400 (CN) 0 (CX)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	18,585 (CX)	38,409 (CX)	38,980 (CX)	37,769 (CX)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	3,313 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	356,595 (CX)	10,000 (CX)	553 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	341,614 (CX)	204,967 (CX)	121,000 (CX)	22,361 (CX)	12,000 (CX)	72,000 (CX)
M A N H A T T A N							
EP-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
F-C016	PURCHASE AUTOMOTIVE & OTHER EQUIPMENT USED BY THE FIRE DEPT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-C175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	6,640 (CN) 0 (F) 0 (S)	1,616 (CN) 0 (F) 0 (S)	1,655 (CN) 0 (F) 0 (S)	6,429 (CN) 0 (F) 0 (S)	CP
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	21,086 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	58,929 (CN) 0 (F)	42,578 (CN) 0 (F)	35,205 (CN) 0 (F)	83,470 (CN) 0 (F)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	81,154 (CN) 0 (F) 0 (S)	56,291 (CN) 0 (F) 0 (S)	46,859 (CN) 0 (F) 0 (S)	17,155 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-202	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
B R O N X							
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-248	NEW REPAIR AND MAINTENANCE FACILITY	125,226 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,774 (CN)
B R O O K L Y N							
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	577 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
R I C H M O N D							
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	1,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

FA FERRIES & AVIATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	24,159 (CN) 87,467 (F) 10,000 (S)	3,750 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
B R O O K L Y N							
FA-C001	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
R I C H M O N D							
FA-R021	FERRY BOATS, TERMINALS, SERVICES, IMPROVEMENT AND RECONSTRUCTION, S.I.	1,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

FT FRANCHISE TRANSPORTATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
FT-C001	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FT-1	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HA HOUSING AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM FY2010	FY2011	REQUIRED TO COMPLETE
C I T Y W I D E							
HA-C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	21,810 (CN)	35,378 (CN)	34,447 (CN)	48,559 (CN)	CP
B R O N X							
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	4,912 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	382,453 (CN) 0 (F) 0 (S) 31,920 (P)	68,031 (CN) 0 (F) 0 (S) 28,125 (P)	27,221 (CN) 0 (F) 0 (S) 31,125 (P)	11,591 (CN) 0 (F) 0 (S) 31,125 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	37,831 (CN) 0 (F) 0 (S)	27,649 (CN) 0 (F) 0 (S)	23,716 (CN) 0 (F) 0 (S)	142 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	1,988 (CN)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	167 (CN) 0 (F) 0 (P)	700 (CN) 0 (F) 0 (P)	700 (CN) 0 (F) 0 (P)	CP
HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	0 (CN)	1,169 (CN)	37,488 (CN)	0 (CN)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	21,633 (CN) 27,375 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	95,409 (CN) 0 (F)	39,926 (CN) 20,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-526	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 205 ST, JEROME AVE	16,582 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	5,460 (CN) 5,202 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	4,996 (CN) 5,924 (F) 639 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-634	RECONSTRUCTION, BRIDGE, BRYANT AVENUE, BRUCKNER BLVD. OVER CONRAIL, BX	842 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	3,118 (CN) 4,104 (F) 552 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-636	RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX	12,152 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-641	RECONST. BRIDGE STRUCT. PARK AVE. FROM FORDHAM RD. TO E. 189 ST., BRON	14,453 (CN) 12,673 (F) 3,838 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	51,186 (CN) 55,180 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	38,612 (CN) 0 (S)
HB-646	RECONSTRUCTION OF BRIDGE, MELROSE AVE. WEBSTER (163-165), THE BRONX	7,504 (CN) 10,933 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HB-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	7,890 (CN) 4,051 (F) 758 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-660	HUTCHISON RIV. PKWY. BR. OVER ERSKINE PL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	83,235 (CN) 104,400 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HB-666	E. TREMONT AVE. BR. AT 180TH ST..	6,754 (CN) 7,832 (F) 8,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-669	REHABILITATE E. 144TH ST. BRIDGE AT PARK AVE., THE BRONX	6,887 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	74,021 (CN) 100,530 (F) 12,413 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	9,061 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1031	BRIDGE REHABILITATION, BEDFORD PARK BOULEVARD, ETC., BRONX	18,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1041	RECONST., BRIDGE AT BRUCKNER BLVD. & E.142ND ST., THE BRONX	10,440 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	10,897 (CN) 2,999 (S)	0 (CN) 0 (S)	24,126 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1092	RECON OF WESTCHESTER AVE. BRIDGE OVER HUTCHINSON RIVER PKWY, THE BRONX	590 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	7,312 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	76,267 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1105	RECON OF JEROME AVE BR OVER MOSHOLU PKWY., THE BRONX	2,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1106	RECON OF E. 161ST ST BR/CONRAIL (PORT MORRIS BR) IN MELROSE, THE BRONX	11,302 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRACK, THE BRONX	641 (CN)	54,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	5,750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,506 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	5,970 (CN)	0 (CN)	42,299 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	7,846 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1142	RECON GRAND CONCOURSE BRIDGE OVER EAST 138TH STREET, THE BRONX	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1143	RECON GRAND CONCOURSE BRIDGE OVER EAST 175TH STREET, THE BRONX	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	10,575 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	28,594 (CN) 10,163 (F)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	14,256 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	28,443 (CN) 80,000 (F)
HB-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONCRAIL, THE BRONX	713 (CN)	3,424 (CN)	7,100 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1155	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	4,046 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	4,476 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1157	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	5,519 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	3,879 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1160	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	8,367 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1163	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	14,835 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	16,196 (CN)	0 (CN)	55,442 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	748 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,246 (CN)
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	2,616 (CN)	2,574 (CN)	15,740 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,019 (CN)
HB-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	19,352 (CN) 0 (F)	827 (CN) 3,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	3,452 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,843 (CN)
B R O O K L Y N							
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	6,852 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,019 (CN)
HB-531	RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	7,096 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	11,498 (CN)
HB-532	RECONST & STRUCT REHAB R.R. BDGE DITMAS & E. 16TH ST, BROOKLYN	4,565 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-533	RECONSTR, ETC. R.R. BRIDGE, EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	14,007 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-534	RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HB-535	RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN	9,805 (CN) 5,884 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-537	RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN	10,946 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-538	RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN	10,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-539	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	14,691 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-540	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	5,330 (CN) 1,017 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-542	REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET	3,553 (CN) 2,127 (F) 234 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-543	RECONST & STRUCT REHAB BDGE KINGS HWY & W. 7TH ST, BROOKLYN	13,095 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	2,437 (CN)	41 (CN)	0 (CN)	0 (CN)	0 (CN)	24,937 (CN)
HB-549	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN	6,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN	2,564 (CN) 4,570 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	51,850 (CN) 525 (F) 133 (S)	0 (CN) 0 (F) 0 (S)	7,879 (CN) 76,326 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-645	RECONSTRUCTION OF BRIDGE, CROPSY AVE. OVER CONEY ISLAND CREEK BKLYN	7,023 (CN) 4,381 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	10,317 (CN) 3,735 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	14,378 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1001	RECONSTRUCTION OF 16TH AVENUE & 59TH STREET OVER CONRAIL, BROOKLYN	6,108 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1003	RECONSTRUCTION OF WASHINGTON AVENUE RR BRIDGE, BROOKLYN	2,976 (CN) 1,488 (S) 195 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HB-1011	RECONSTRUCTION OF DORCHESTER ROAD OVER SUBWAY, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1020	BRIDGE REHABILITATION, COLUMBIA HEIGHTS, ETC., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1021	BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN	18,230 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07		FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
HB-1022	BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN	9,111 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	61,120 (CN) 15,000 (F) 15,000 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	47,772 (CN) 95,583 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	80,012 (CN) 30,000 (F) 10,125 (S)	24,950 (CN) 129,020 (F) 0 (S)	38,480 (CN) 91,520 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	6,669 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,941 (CN)
HB-1033	BRIDGE REHABILITATION, AVENUES P AND W, ETC., BROOKLYN	6,302 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	8,105 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	6,320 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1036	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC., BROOKLYN	5,391 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1037	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC., BROOKLYN	4,769 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	10,730 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1046	RECONST., BRIDGE, FLATBUSH AVE. OVER LIIR, AVE. H, BROOKLYN	725 (CN)		0 (CN)	0 (CN)	0 (CN)	5,602 (CN)	0 (CN)
HB-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	11,428 (CN) 940 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1049	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1051	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WAKEMAN PLACE, BROOKLYN	5,258 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1052	RECONST., BRIDGE, SHORE RD. AT 3RD AVE., WAKEMAN PLACE, BROOKLYN	5,099 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	26,822 (CN) 5,000 (F) 2,000 (S)	31,985 (CN) 88,456 (F) 0 (S)	21,044 (CN) 55,956 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	4,646 (CN)	1,899 (CN)	0 (CN)	0 (CN)	6,446 (CN)	0 (CN)	0 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	9,720 (CN) 0 (F)	1,072 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	11,190 (CN) 19,427 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	11,221 (CN) 0 (F)	42,946 (CN) 31,870 (F)	34,130 (CN) 21,870 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	11,751 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1096	RECON OF MONTGOMERY ST BRIDGE OVER NYCTA FRANKLIN LINE, BROOKLYN	1,948 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	10,149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	7,193 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	12,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1132	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	12,804 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	139,621 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	50,809 (CN)	7,337 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1151	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	6,871 (CN)	0 (CN)	0 (CN)	0 (CN)	3,288 (CN)	0 (CN)
HB-1153	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	10,249 (CN)	0 (CN)	0 (CN)	0 (CN)	956 (CN)	0 (CN)
HB-1154	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	8,628 (CN)	0 (CN)	0 (CN)	0 (CN)	839 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	3,300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	21,610 (CN)
HB-1167	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	6,941 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	7,566 (CN) 204 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1169	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	6,168 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	23,077 (CN) 23 (CX) 86,595 (F) 8,300 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)
HB-1196	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN	4,574 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	10,581 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	40,104 (CN)
HB-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	1,520 (CN)	0 (CN)	0 (CN)	0 (CN)	7,859 (CN)	0 (CN)
HB-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	4,466 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,728 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	2,104 (CN)	0 (CN)	0 (CN)	0 (CN)	10,509 (CN)	0 (CN)
HB-1206	RECONSTRUCT HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BROOKLYN	894 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLYN.	2,104 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,154 (CN)
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	5,039 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,845 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	24,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	14,771 (CN)
HB-1216	LINCOLN ROAD BRIDGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HB-C003	CONSTRUCT, RECONSTRUCT MANHATTAN BRIDGE ARCH, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	3,595 (CN)	505 (CN)	0 (CN)	1,806 (CN)	0 (CN)	20,139 (CN)
HB-555	RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	51,186 (CN) 55,180 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	38,612 (CN) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	83,235 (CN) 104,400 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	10,542 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	21,671 (CN) 61,768 (F)
HB-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	1,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,175 (CN)
HB-1093	RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1102	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATTAN	6,533 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	88,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1118	RECON OF RIVERSIDE DR/WEST 138TH ST BRIDGE, MANHATTAN	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA	54,203 (CN)	99,573 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1146	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	20,736 (CN) 9,444 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	10,575 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	28,594 (CN) 10,163 (F)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	190 (CN)	310 (CN)	0 (CN)	0 (CN)	0 (CN)	14,036 (CN)
HB-1170	RECON AC POWELL BLVD N.B./AC POWELL BLVD, MANHATTAN	347 (CN)	1,300 (CN)	0 (CN)	200 (CN)	12,429 (CN)	5,564 (CN)
HB-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	7,407 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	26,669 (CN)
HB-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,001 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,202 (CN)
HB-1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,921 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,705 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,321 (CN)	788 (CN)	0 (CN)	0 (CN)	0 (CN)	8,334 (CN)
HB-1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,562 (CN)	503 (CN)	0 (CN)	0 (CN)	0 (CN)	8,226 (CN)
HB-1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,072 (CN)	947 (CN)	0 (CN)	0 (CN)	0 (CN)	7,802 (CN)
HB-1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,761 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	14,933 (CN)
HB-1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,712 (CN)	70 (CN)	0 (CN)	0 (CN)	0 (CN)	9,036 (CN)
HB-1183	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	1,519 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,077 (CN)
HB-1184	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	1,513 (CN)	12,041 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	2,033 (CN)	7,965 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1186	RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	2,375 (CN)	5,168 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	2,238 (CN)	11,930 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1188	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	3,126 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,214 (CN)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	5,670 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	35,271 (CN) 20,000 (F)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	7,847 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	1,859 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
----- Q U E E N S -----							
HB-C001	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVE, QUEENS	259 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-413	REHABILITATION OF BRIDGE AT 39TH STREET	17,701 (CN) 33,348 (F) 13,506 (S) 473 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	104,476 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	71,673 (CN) 50,031 (F) 6,283 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	2,243 (CN) 5,328 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	841 (CN) 1,714 (F) 426 (S) 320 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-631	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	204 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,200 (CN)
HB-655	RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS	5,017 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	13,768 (CN) 168 (F) 450 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-662	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	19,574 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-670	REHABILITATE 65TH PL. BRIDGE AT WOODSIDE AVE., QUEENS	6,730 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1005	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	5,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1017	BRIDGE REHABILITATION, CYPRESS HILLS STREET, ETC., QUEENS	1,742 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1025	BRIDGE REHABILITATION, 28TH AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1073	RECONSTRUCTION OF NORTHERN BLVD., B.C.I.P. BIN 2-23187-0, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1076	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QUEENS	8,132 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1109	RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS	1,811 (CN) 450 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1110	RECON OF 91ST PLACE BR/LIRR(PORT WASHINGTON BRANCH) IN ELMHURST, QUEEN	10,148 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	16,039 (CN) 500 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	14,038 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	1,620 (CN)	0 (CN)	201 (CN)	0 (CN)	0 (CN)	43,102 (CN)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	900 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	21,146 (CN)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	88,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	39,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,472 (CN)
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	200 (CN)	5,020 (CN)	0 (CN)	0 (CN)	10,789 (CN)	0 (CN)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,910 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,175 (CN)
HB-1145	RECON AQUEDUCT RACETRACK RAMP OVER THE BELT PKWY, QUEENS	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,409 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	3,300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	21,610 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HB-1162	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS	381 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,001 (CN)
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	17,885 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	17,997 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	1,120 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,820 (CN)
HB-1198	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	1,852 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,410 (CN)
HB-1199	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	8,064 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	264 (CN)	0 (CN)	44 (CN)	0 (CN)	0 (CN)	15,660 (CN)
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	10,653 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	28,129 (CN) 29,790 (F) 5,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	24,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	14,771 (CN)
HB-1218	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	CP	3,248 (CN) 0 (F)	12,960 (CN) 3,376 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1219	RECONSTRUCTION FRANCIS LEWIS BLVD. OVER BCIP	CP	2,601 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1220	RECONSTRUCTION CLINTONVILLE STREET OVER BCIP	CP	2,094 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	1,895 (CN) 3,876 (F) 384 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-637	DEMOLITION OF JOHNSON AVENUE BRIDGE, STATEN ISLAND	6,237 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-657	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I.	7,649 (CN) 248 (F) 63 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-659	RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I.	8,795 (CN) 28 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1008	RECONSTRUCTION OF W. FINGERBOARD ROAD OVER SIRT, STATEN ISLAND	2,931 (CN) 5,426 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1108	RECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN ISLAND	6,570 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1166	RECON ANNADALE ROAD BR/S.I.R.T. SOUTH SHORE, STATEN ISLAND	7,343 (CN)	1,673 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	CP	23,844 (CN)	158,550 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
HD-C051	HOMEOWNERSHIP PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C055	PERMANENT SITE IMPROVEMENT, RECONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C094	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C098	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C107	ARTICLE 8A LOAN PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-2	PROFESSIONAL SERVICES FOR PLANNING HOUSING AND DEVELOPMENT PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-3	HOUSING PROGRAMS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	2,764 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
HD-15	FEDERAL URBAN RENEWAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-45	CITY URBAN RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-51	HOMEOWNERSHIP PROGRAMS	CP	0 (CN) 0 (F)	1,349 (CN) 0 (F)	800 (CN) 0 (F)	700 (CN) 0 (F)	CP
HD-54	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	CP	2,633 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-55	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	3,180 (CN)	4,478 (CN)	7,000 (CN)	7,000 (CN)	CP
HD-92	CAPITAL JOBS BILL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-96	CAPITAL BUDGET HOMELESS HOUSING PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ASSOCIATED COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HD-100	HOMELESS HOUSING	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-101	DIV. OF ALTERNATIVE MNGMT.(DAMP) PROGRAMS; CMP &TTL	CP	23,548 (CN) 0 (F)	73,500 (CN) 0 (F)	76,000 (CN) 0 (F)	64,188 (CN) 0 (F)	CP
HD-102	IN-REM DISPOSITION PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-103	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-106	URBAN HOMESTEADING PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	15,481 (CN) 15,927 (F)	23,275 (CN) 7,000 (F)	33,839 (CN) 0 (F)	32,359 (CN) 0 (F)	CP
HD-109	SUPPORTIVE HOUSING PROGRAM	CP	16,843 (CN) 49,373 (F) 3,000 (P)	20,000 (CN) 40,000 (F) 0 (P)	20,645 (CN) 47,585 (F) 0 (P)	22,180 (CN) 45,652 (F) 0 (P)	CP
HD-110	PARTICIPATION LOAN PROGRAM; PLP	CP	33,373 (CN) 3,260 (F) 0 (S) 0 (P)	11,250 (CN) 4,195 (F) 0 (S) 0 (P)	25,000 (CN) 0 (F) 0 (S) 0 (P)	30,000 (CN) 0 (F) 0 (S) 0 (P)	CP
HD-117	VACANT BUILDING PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 8 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-124	SMALL HOMES PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, CITYWIDE	CP	0 (CN) 0 (F)	2,597 (CN) 0 (F)	11,336 (CN) 0 (F)	11,436 (CN) 0 (F)	CP
HD-135	IN FILL HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-147	MUTUAL HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-149	LEAD PAINT ABATEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-150	NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	CP	23,313 (CN) 0 (F) 3,000 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, CITYWIDE	44,266 (CN) 15 (F) 1,248 (S) 26,846 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	14,037 (CN) 0 (F) 0 (S) 0 (P)	19,100 (CN) 0 (F) 0 (S) 0 (P)	8,100 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HD-169	ANCHOR	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-171	ANCHOR ASSOCIATED COSTS, CITYWIDE	5,827 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	32,950 (CN) 736 (F) 0 (P)	54,620 (CN) 5,209 (F) 0 (P)	39,562 (CN) 4,626 (F) 0 (P)	70,387 (CN) 7,848 (F) 0 (P)	CP
HD-201	ASSISTED LIVING PRIVATELY OWNED PROPERTIES, ARTICLE 11, CITYWIDE	CP	7,171 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-202	NEW PARTNERS PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-203	NEW VENTURE INCENTIVE PROGRAM (VIP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-204	MULTI-FAMILY NEW CONSTRUCTION	CP	84,545 (CN) 0 (F)	70,021 (CN) 1,100 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-205	NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM	CP	0 (CN) 83,416 (F) 0 (P)	0 (CN) 38,405 (F) 0 (P)	0 (CN) 48,648 (F) 0 (P)	15,319 (CN) 42,316 (F) 0 (P)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	27,555 (CN) 0 (F)	8,175 (CN) 0 (F)	7,500 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	28,950 (CN) 0 (F)	3,750 (CN) 0 (F)	3,750 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-208	MIDDLE INCOME HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	10,000 (CN)	20,000 (CN)	60,000 (CN)	CP
HD-209	ACA PROGRAM, CITYWIDE	CP	0 (CN)	5,000 (CN)	5,000 (CN)	0 (CN)	CP
B R O N X							
HD-C003	PARTNERSHIP HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	2,220 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
HD-151	NEHEMIAH HOUSING CONSTRUCTION	27,729 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	41,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-164	MELROSE COMMONS, LOANS/GRANTS, THE BRONX	4,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	18,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-151	NEHEMIAH HOUSING CONSTRUCTION	27,729 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-160	SPRING CREEK NIP, BROOKLYN	CP	3,092 (CN)	0 (CN)	6,072 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	29,131 (CN)	8,110 (CN)	4,400 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-167	SARATOGA SQUARE, LOANS/GRANTS, BROOKLYN	16,088 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HD-M169	CONS, RECO, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	5,443 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-155	BRADHURST, ASSOC. COSTS, MANHATTAN	56,703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-156	CLINTON, ASSOC. COSTS, MANHATTAN	1,661 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-165	BRADHURST, LOANS/GRANTS, MANHATTAN	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-210	STABALIZATION	CP	39,144 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	30,500 (CN)	4,355 (CN)	8,096 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-163	EDGEMERE LOANS/GRANTS, QUEENS	4,210 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-211	QUEENS WEST	CP	182,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HH HOMELESS SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM FY2010	FY2011	REQUIRED TO COMPLETE
C I T Y W I D E							
HH-C112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-C115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELESS SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	0 (CN) 0 (F) 0 (S)	2,302 (CN) 0 (F) 0 (S)	1,500 (CN) 0 (F) 0 (S)	750 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CN)	2,903 (CN)	6,682 (CN)	10,798 (CN)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	36,314 (CN)	3,914 (CN)	7,600 (CN)	17,302 (CN)	CP
M A N H A T T A N							
HH-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
HL-C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-C089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	18,554 (CN) 0 (F)	37,123 (CN) 0 (F)	9,753 (CN) 0 (F)	59,696 (CN) 0 (F)	CP
B R O N X							
HL-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	1,350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
HN-C002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-C005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-192	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HN-206	COMMUNITY COLLEGES IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	30,031 (CN) 0 (S) 0 (P)	3,004 (CN) 0 (S) 0 (P)	73,399 (CN) 8,661 (S) 0 (P)	CP
HN-246	EQUIPMENT-COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	1,007 (CN)	1,480 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HN-C001	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	0 (CN)	332 (CN)	0 (CN)	CP
Q U E E N S							
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
R I C H M O N D							
HN-R001	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HO HEALTH & HOSPITALS CORP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
HO-C001	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	839,610 (CN)	0 (CN)	0 (CN)	57,327 (CN)	81,000 (CN)	126,817 (CN)
HO-388	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	0 (CN)	9,496 (CN)	10,000 (CN)	14,007 (CN)	CP
B R O N X							
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	351,011 (CN)	29,196 (CN)	12,696 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
Q U E E N S							
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-R003	FDNY- EMS AMBULANCE	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,324 (CN) 1,533 (F) 0 (S) 0 (P)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	0 (CN) 0 (F) 0 (S)	46 (CN) 0 (F) 0 (S)	121 (CN) 0 (F) 0 (S)	102 (CN) 0 (F) 0 (S)	CP
HR-110	PRIVATE BRANCH EXCHANGE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,333 (CN) 1,533 (F) 0 (S)	CP
HR-112	NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-120	COMPUTER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,662 (CN) 1,486 (F) 0 (S)	11,828 (CN) 7,886 (F) 0 (S)	CP
HR-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
HR-X001	IMPROVEMENTS, SITES & FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-15	BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
M A N H A T T A N							
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-4	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, FORMER P.S. 68		5,521 (CN) 2,387 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F) 0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM FY2010	FY2011	REQUIRED TO COMPLETE
Q U E E N S							
HR-C004	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-117	LOUIS ARMSTRONG CTR. PHASE II, QUEENS	8,033 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
HW-C002	RESURFACING OF STREETS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C011	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C016	MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C049	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C201	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C988	HAZARD ELIMINATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-165	NEW ASPHALT PLANTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	50,326 (CN) 0 (CX) 0 (F) 4,458 (S) 0 (P)	47,965 (CN) 0 (CX) 11,940 (F) 3,000 (S) 0 (P)	50,974 (CN) 0 (CX) 443 (F) 0 (S) 0 (P)	44,242 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	0 (CN) 6,626 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	75 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	130,462 (CN) 0 (S) 22,295 (P)	94,643 (CN) 0 (S) 13,875 (P)	96,019 (CN) 0 (S) 10,875 (P)	97,382 (CN) 0 (S) 10,875 (P)	CP
HW-739	ECONOMIC DEVELOPMENT STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 13,227 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	14,522 (CN) 0 (F) 450 (S)	2,570 (CN) 500 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE		1,495 (CN) 103,489 (F) 1,513 (P)	0 (CN) 0 (F) 815 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP	34,418 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	2,133 (CN)	16,090 (CN)	16,095 (CN)	16,101 (CN)	CP

B R O N X							
HW-C004	HIGHWAY REPAVING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C017	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C029	RECON MANHATTAN COLLEGE PKWY DELAFIELD/WALDO/BROADWAY, THE BRONX	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C064	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	1,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C211	RECONSTRUCTION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D203	REHABILITATION OF BOSTON ROAD, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X200	SIDEWALK CONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	10,493 (CN) 0 (F) 0 (S) 0 (P)	1,959 (CN) 0 (F) 0 (S) 0 (P)	836 (CN) 0 (F) 0 (S) 0 (P)	2,212 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	5,176 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-167	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	20,386 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	17,018 (CN) 15,137 (F) 616 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-211	REHABILITATION OF STEP STREETS	17,573 (CN) 1,550 (F)	9,984 (CN) 1,550 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	7,325 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,084 (CN)
HW-343	RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, EAST 233RD ST.	4,251 (CN) 87 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07			FY2010	FY2011	
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	21,395 (CN)	4,903 (CN)	9,659 (CN)	90 (CN)	11,248 (CN)	11,940 (CN)
HW-483	RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX	45 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-487	RECONSTRUCTION OF PITMAN AVENUE, BRONX	7,459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-489	RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-522	ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX.	5,849 (CN) 1,478 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-644	RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX	2,623 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-646	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	14,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	26,135 (CN)	1,707 (CN)	11,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-663	RECON. BURNSIDE AVE. FROM SEDGWICK AVE. TO VALENTINE AVE., THE BRONX	4,160 (CN) 4,027 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	7,275 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	4,302 (CN) 3,880 (F) 675 (S) 814 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-691	RECONSTRUCTION, ASTOR AVE., EASTCHESTER RD. TO STILLWELL AV., THE BRON	159 (CN)	83 (CN)	0 (CN)	0 (CN)	0 (CN)	8,072 (CN)
HW-698	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	1,636 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-709	RECONSTRUCTION OF ELY AVENUE	14,750 (CN)	1,208 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	5,884 (CN)	0 (CN)	8,237 (CN)	0 (CN)	10,763 (CN)	0 (CN)
HW-712	RECONSTRUCTION OF STREETS IN THE VICINITY OF QUINCY AVE., THE BRONX	74 (CN)	0 (CN)	0 (CN)	0 (CN)	360 (CN)	3,600 (CN)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,023 (CN) 2,837 (F)	2,176 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-782	RECONSTRUCTION OF STRANG AVE ,	805 (CN)	0 (CN)	349 (CN)	946 (CN)	0 (CN)	18,975 (CN)
HW-844	RECONST HUSSON AVE-O'BRIAN AVE , THE BRONX	5,429 (CN)	0 (CN)	0 (CN)	2,612 (CN)	30,675 (CN)	0 (CN)
HW-864	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	84 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	973 (CN)
HW-869	STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE, THE BRON	747 (CN)	0 (CN)	0 (CN)	303 (CN)	4,394 (CN)	0 (CN)
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	663 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	600 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HW-960	RECON OF BALCOM & VREELAND AVES, LATTING ST AND GIFFORD AVE, THE BRONX	85 (CN)	53 (CN)	0 (CN)	0 (CN)	0 (CN)	615 (CN)
HW-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	5,600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-968	RECONSTRUCTION OF LAFAYETTE AVE., ETC., THE BRONX	256 (CN)	631 (CN)	0 (CN)	0 (CN)	3,738 (CN)	0 (CN)
HW-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	20,367 (CN)	3,249 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1672	GRAND CONCOURSE- LOU GEHRIG PLAZA	CP	6,067 (CN) 0 (F) 0 (S)	3,643 (CN) 8,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O O K L Y N							
HW-C012	CONSTRUCTION OF TRAFFIC TRIANGLE ON CHURCH AVENUE, BROOKLYN	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C033	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C044	RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	1,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST., BROOKLYN	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	48,999 (CN) 0 (F) 0 (S) 0 (P)	9,908 (CN) 0 (F) 0 (S) 0 (P)	920 (CN) 0 (F) 0 (S) 0 (P)	12,653 (CN) 640 (F) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	10,411 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-170	EASTERN PARKWAY RECONST. ETC.	12,581 (CN) 15,951 (F) 50 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-197	REPAVE FLATBUSH AVENUE, ETC., BROOKLYN	32,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-228	REPAVE FULTON PARK URBAN RENEWAL AREA, ETC.	8,102 (CN) 255 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-471	RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	14,541 (CN) 8,000 (F) 3,050 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HW-473	RECONSTRUCTION OF LIVONIA AVENUE, BROOKLYN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-475	RECONSTRUCTION OF QUINCY STREET, BROOKLYN	4,059 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-476	RECONSTRUCTION OF NASSAU AVE. AREA PROJECT	8,310 (CN) 1,920 (F)	0 (CN) 0 (F)	1,307 (CN) 1,940 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-478	REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-479	RECONSTRUCTION OF 1ST AVENUE, BROOKLYN	1,676 (CN) 4,981 (S)	204 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-557	RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN.	7,504 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-565	RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN.	6,466 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-568	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	6,992 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-574	RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN.	2,217 (CN) 1,907 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-576	RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-613	RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	32,481 (CN)	0 (CN)	0 (CN)	0 (CN)	18,694 (CN)	0 (CN)
HW-636	RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN	5,238 (CN) 8,097 (F) 491 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	1,859 (CN) 4,318 (F) 26 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,937 (CN) 0 (F) 0 (P)
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	2,344 (CN)	11,344 (CN)	1,104 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	8,490 (CN) 4,683 (F) 875 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN	8,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	228 (CN)	0 (CN)	0 (CN)	0 (CN)	39 (CN)	3,302 (CN)
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	28,315 (CN) 10,858 (F) 3,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-688	RECONSTRUCTION, PAERDEGAT 1ST TO 15TH STREETS, BROOKLYN	4,789 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HW-692	RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN	9,850 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	10,078 (CN) 10,361 (F) 2,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-696	RECONSTRUCT EAST 5TH ST.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP	0 (CN)	0 (CN)	5,813 (CN)	0 (CN)	CP
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	16,531 (CN) 600 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,321 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,015 (CN)
HW-718	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN	8,521 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	5,896 (CN) 5,148 (F) 1,450 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-720	RECONSTRUCTION OF BENSON AVENUE	4,995 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-721	RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN	678 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	16,035 (CN) 2,362 (F) 1,000 (S)	2,996 (CN) 0 (F) 0 (S)	8,400 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	485 (CN) 0 (F)	0 (CN) 0 (F)	200 (CN) 0 (F)	578 (CN) 0 (F)	1,051 (CN) 0 (F)	11,558 (CN) 5,120 (F)
HW-781	RECONSTRUCTION OF SACKETT STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-793	RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN	3,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-795	RECONSTRUCTION OF UNION STREET, BROOKLYN	232 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	155 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	6,472 (CN) 4,000 (F)
HW-852	RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN	4,485 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-855	RECONSTRUCT EAST 108TH STREET FROM SEAVIEW TO FLATLANDS AVE., BROOKLYN	1,334 (CN)	980 (CN)	558 (CN)	0 (CN)	6,134 (CN)	0 (CN)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	2,512 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 592 (F)	8,748 (CN) 2,250 (F)	0 (CN) 0 (F)
HW-958	RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN	4,461 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-966	RECONSTRUCTION OF BAY 14TH STREET	210 (CN)	0 (CN)	49 (CN)	206 (CN)	196 (CN)	2,147 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HW-970	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	10,116 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-971	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	165 (CN)	82 (CN)	101 (CN)	0 (CN)	0 (CN)	2,179 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,224 (CN) 4,480 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-987	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	373 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1129	RECONSTRUCT NOSTRAND AVE.,FLUSHING TO ATLANTIC AVES,BROOKLYN.	6,240 (CN)	0 (CN)	775 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1142	CONSTRUCTION, RECONSTRUCTION OF 65TH STREET, BROOKLYN	1,930 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1145	CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN	18,966 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	5,011 (CN)	0 (CN)	0 (CN)	2,133 (CN)	0 (CN)	0 (CN)
HW-1152	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	2,818 (CN)	352 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1154	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	6,471 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	550 (CN)	35 (CN)	353 (CN)	0 (CN)	3,876 (CN)	0 (CN)
M A N H A T T A N							
HW-C010	RECONSTRUCTION OF BACHE PLAZA, MANHATTAN	400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C036	RECONSTRUCTION OF STEP STREETS, MANHATTAN	540 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	10,683 (CN) 0 (F) 0 (S) 0 (P)	8,957 (CN) 0 (F) 0 (S) 0 (P)	251 (CN) 0 (F) 0 (S) 0 (P)	3,572 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	23,722 (CN) 0 (F) 0 (S) 0 (P)	25,000 (CN) 0 (F) 0 (S) 0 (P)	25,000 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HW-20	FRANKLIN D ROOSEVELT DRIVE, REHABILITATION	22,105 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		10,621 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		23 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	37,690 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
		30,280 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		986 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,648 (CN)	325 (CN)	135 (CN)	135 (CN)	1,345 (CN)	18,000 (CN)
HW-404	REPAVE GREEN STREET, ETC.	2,297 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,460 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-416	REPAVE AMSTERDAM AVENUE, ETC.	21,808 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		21,182 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		2,410 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		23,444 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-417	REPAVE JOHN STREET, ETC.	971 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-440	RECONSTRUCTION OF MERCER STREET, MANHATTAN	2,422 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,948 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-444	RECONSTRUCTION OF MADISON AVENUE, MANHATTAN	9,463 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		192 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		11,235 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		1,922 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-447	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	13,323 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,905 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		310 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	29,725 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		17,138 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		9,009 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-581	RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS., ETC., MANHATTAN.	5,713 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,381 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		452 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-582	RECONSTR. CONVENT AVE. FROM 125TH TO 133RD STS., MANHATTAN.	5,290 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-586	RECONSTR. FREDERICK DOUGLAS BLVD. FROM 135TH TO 150TH STS. ETC., MAN.	7,688 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-589	RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN.	5,587 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,969 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-590	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	8,612 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	27,414 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		20,577 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		3,850 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		30,442 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-714	RECONSTRUCTION OF WEST 17TH STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HW-737	RECONSTRUCTION OF RIVERSIDE DR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	22,012 (CN) 200 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-780	CHATHAM SQUARE, MANHATTAN	9,722 (CN) 0 (F)	3,306 (CN) 30,690 (F)	4,000 (CN) 30,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-799	RECONSTRUCTION OF WEST END AVENUE, MANHATTAN	179 (CN)	312 (CN)	0 (CN)	0 (CN)	0 (CN)	28,630 (CN)
HW-892	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN	5,185 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-977	RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1149	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	4,616 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	9,998 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1159	REHABILITATION OF PECK SLIP, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HW-1162	RECONSTRUCTION OF WOOSTER STREET, MANHATTAN	0 (CN)	0 (CN)	979 (CN)	700 (CN)	7,890 (CN)	0 (CN)
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	CP	1,179 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	11,403 (CN) 8,285 (F) 1,554 (S)	2,806 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-1683	HUDSON YARDS, MANHATTAN	CP	15,000 (CN) 25,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
Q U E E N S							
HW-C003	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C018	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C031	RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C038	RECON VEST POCKET TRAFFIC TRIANGLE AT 37TH/111TH STREET, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C041	RECONSTRUCTION OF 49TH STREET, QUEENS	108 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C052	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C053	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C060	RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HW-C103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C462	RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS	2,865 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C994	RECONSTRUCTION OF BAISLEY BLVD, ROCKAWAY BLVD TO FARMERS BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q002	RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	25,551 (CN) 0 (F) 0 (S) 0 (P)	10,202 (CN) 0 (F) 0 (S) 0 (P)	5,380 (CN) 0 (F) 0 (S) 0 (P)	14,575 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	6,004 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	22,590 (CN)	0 (CN)	0 (CN)	0 (CN)	3,592 (CN)	0 (CN)
HW-135	REPAVE HOLLIS AVENUE, ETC.	4,894 (CN) 5,583 (F) 200 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-176	REPAVE OZONE PARK AREA, ETC.	34,025 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-217	PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-230	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	7,024 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-232	GRADE, PAVE, ETC. NEWTOWN AREA	29,747 (CN) 8 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	14,365 (CN) 3,604 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	80 (CN) 0 (F)	13,116 (CN) 0 (F)
HW-248	PAVE JAMAICA AREA	22,609 (CN) 81 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-249	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	15,326 (CN) 1,074 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-254	RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEENS	13,542 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,909 (CN)
HW-255	RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-256	GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE.	30,519 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	14,245 (CN) 53 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	12,887 (CN) 0 (P)
HW-270	REPAVE ROCKAWAY BOULEVARD, ETC.	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	45,113 (CN) 275 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	12,548 (CN) 11,102 (F) 12 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-289	GOTHAM ROAD, ETC., QUEENS	11,790 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	11,004 (CN) 33,571 (F) 4,691 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-331	PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS	13,071 (CN) 315 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-342	GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC.	7,413 (CN) 39,769 (S) 36 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	6,172 (CN)	1,602 (CN)	10,468 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-453	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	5,588 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-462	RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS	15,790 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-502	WOODHAVEN BOULEVARD, QUEENS	5,418 (CN) 811 (S) 40 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	36,936 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-601	REC. 130TH AVE. FROM MERRICK BLVD. TO 176TH STREET, QUEENS	5,345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-602	RECON. 88TH AVE. FROM MOLINE ST. TO CROSS IS. PKWY. SERV. RD., QUEENS	6,785 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	19,955 (CN)	102 (CN)	8,954 (CN)	0 (CN)	8,587 (CN)	7,586 (CN)
HW-648	RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS	1,687 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-651	RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-652	RECONSTRUCTION AUSTIN STREET FROM 63RD DRIVE TO 66TH AVENUE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-656	RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN	12,559 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-657	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET, QUEEN	4,091 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	49,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,319 (CN)
HW-677	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	5,537 (CN) 78 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
HW-679	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	7,516 (CN) 350 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-683	RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q	13,726 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-705	RECONSTRUCTION OF 64TH AVENUE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-706	RECONSTRUCTION OF 27TH AVENUE	247 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-707	RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS	9,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-708	RECONSTRUCTION OF 73RD PLACE	2,526 (CN)	0 (CN)	0 (CN)	10,650 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	21,735 (CN)	3,574 (CN)	0 (CN)	6,710 (CN)	0 (CN)	0 (CN)
HW-728	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS	10,974 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-730	RECONSTRUCTION OF 47TH AVENUE, QUEENS	6,211 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	17,062 (CN)	3,676 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	1,386 (CN) 0 (CX)	0 (CN) 0 (CX)	139 (CN) 0 (CX)	4,247 (CN) 0 (CX)	0 (CN) 0 (CX)	22,711 (CN) 1,920 (CX)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	14,414 (CN) 4,000 (F) 911 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-800	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-818	RECONSTRUCT DOUGLSTON ST 41AVE:233-235, QUEENS	5,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-887	RECONSTRUCTION OF KNEELAND AVENUE, QUEENS	2,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-899	RECONST QUEENS VILLAGE:JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	1,511 (CN)	3,097 (CN)	1,849 (CN)	1,004 (CN)	22,298 (CN)	20,975 (CN)
HW-907	RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE,WOODWARD GARDENS, QUEENS	5,364 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-978	RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS	3,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-980	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
HW-987	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	373 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-994	BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS.	2,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	4,105 (CN)	4,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	4,441 (CN)	0 (CN)	0 (CN)	1,488 (CN)	4,260 (CN)	0 (CN)
HW-1138	RECONST. SAYERS AVE., GUY BREWER BLVD. TO 167TH ST., ETC., QUEENS	5,220 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1150	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	5,094 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1155	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	7,523 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1156	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	11,725 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1161	REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS	11,457 (CN)	1,461 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, QUEENS	1,036 (CN)	344 (CN)	695 (CN)	2,458 (CN)	7,970 (CN)	18,878 (CN)
HW-1673	JAMAICA INTER-MODAL FACILITIES, QUEENS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	CP	749 (CN) 700 (F)	6,500 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	0 (CN)	11,700 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HW-C028	RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C034	CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C054	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C996	RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,042 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	986 (CN)	0 (CN)	92 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	13,462 (CN) 0 (F) 0 (S) 0 (P)	5,271 (CN) 0 (F) 755 (S) 0 (P)	2,502 (CN) 0 (F) 0 (S) 0 (P)	2,585 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	10,661 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-269	GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC.	5,411 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	3,361 (CN)	0 (CN)	800 (CN)	8,359 (CN)	0 (CN)	0 (CN)
HW-494	RECONSTRUCTION OF RICHMOND TERRACE, STATEN ISLAND	114 (CN)	886 (CN)	990 (CN)	0 (CN)	0 (CN)	11,575 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	2,959 (CN)	0 (CN)	0 (CN)	6,566 (CN)	0 (CN)	0 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	4,019 (CN)	152 (CN)	0 (CN)	13,500 (CN)	0 (CN)	0 (CN)
HW-891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	1,411 (CN)	0 (CN)	0 (CN)	6,815 (CN)	0 (CN)	0 (CN)
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	7,903 (CN)	4,053 (CN)	0 (CN)	4,331 (CN)	6,110 (CN)	0 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	6,446 (CN)	0 (CN)	0 (CN)	8,609 (CN)	0 (CN)	0 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	1,685 (CN)	8,700 (CN)	10,225 (CN)	13,075 (CN)	13,075 (CN)	13,075 (CN)
HW-1160	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	6,037 (CN)	0 (CN)	0 (CN)	1,990 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

JJ JUVENILE JUSTICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM	REQUIRED TO COMPLETE		
				FY2009	FY2010	FY2011	
C I T Y W I D E							
JJ-1	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

L NEW YORK RESEARCH LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM FY2010	FY2011	REQUIRED TO COMPLETE
C I T Y W I D E							
L-102	AUTOMATED CIRCULATION CONTROL SYSTEMS, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
L-C001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M100	CONSTRUCTION SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS, RECONSTRUCTION	CP	5 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	63 (CN) 0 (F) 0 (S)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	1,072 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
L-105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LB BROOKLYN PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
B R O O K L Y N							
LB-C001	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C002	BROOKLYN PUBLIC LIBRARY-SYSTEM WIDE CAPITAL IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C003	SITE ACQUISITION, CONSTRUCTION OF NEW CANARSIE BRANCH LIB, BROOKLYN	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-C005	SITE ACQUISITION, CONSTRUCTION OF NEW GRAVESEND BRANCH LIB, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C183	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN) 0 (F) 0 (S) 900 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	4,844 (CN) 0 (F) 0 (S) 0 (P)	CP
LB-128	CENTRAL LIBRARY, BROOKLYN	12,811 (CN) 700 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LB-183	RUGBY BRANCH LIBRARY, BROOKLYN	518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-206	SITES FOR ANY LIBRARY PROJECTS IN BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-250	HOMECREST REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
LN-102	AUTOMATED CIRCULATION CONTROL SYSTEMS, EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CONSTRUCTION AND SITE AQUSITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D004	CONSTRUCTION, SITE AQUSITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUSITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	498 (CN)	600 (CN)	0 (CN)	0 (CN)	CP
LN-101X	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
LN-C001	RECONSTRUCTION AND F&E, GEORGE BRUCE LIBRARY, 518 W 121ST ST., MAN.	879 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CONSTRUCTION AND SITE AQUSITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D003	CONSTRUCTION, SITE AQUSITION AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101M	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
LN-C002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D002	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101R	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LQ QUEENS BOROUGH PUB. LIB.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
Q U E E N S							
LQ-C002	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA BR. LIB, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,648 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,747 (CN) 0 (F) 0 (S) 0 (P)	CP
LQ-208	SITES FOR ANY LIBRARY PROJECTS IN QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-383	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-385	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MT MTA BUS COMPANY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM FY2010	FY2011	REQUIRED TO COMPLETE
C I T Y W I D E							
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MT-2	ACQUISITION OF REAL PROPERTY FOR SURFACE TRANSIT SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
MT-4	SURFACE TRANSIT IMPROVEMENTS	CP	1,073 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	CP	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2009	FY2010	FY2011	
C I T Y W I D E								
P-C002	CONSTRUCT, RECONSTRUCT, IMPROVE TENNIS COURTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C023	BARRIER RECONSTRUCTION, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C030	CONSTRUCTION OF FENCING, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C031	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C036	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C043	RECONSTRUCTION OF PATHS AND SIDEWALKS IN PARKS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C047	PARK IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C053	INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C822	STREET AND PARK TREE PLANTING, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C950	COMPUTER EQUIPMENT, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D001	PRELIMINARY DESIGN SERVICES, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP		4,243 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	4,337 (CN) 0 (F) 0 (S)	5,188 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	4,807 (CN) 0 (F)	89,170 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-221	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-585	RECONSTRUCTION OF EXISTING TENNIS COURTS, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-704	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	CP	0 (CN) 25,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	68,040 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	42,818 (CN) 0 (F) 0 (S) 0 (P)	46,625 (CN) 0 (F) 0 (S) 0 (P)	47,867 (CN) 0 (F) 0 (S) 0 (P)	48,000 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	25,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-887	CITY ZOOS, CITYWIDE	CP	512 (CN)	595 (CN)	590 (CN)	790 (CN)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	123 (CN)	200 (CN)	200 (CN)	200 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	3,239 (CN) 0 (S)	6,000 (CN) 0 (S)	6,000 (CN) 0 (S)	6,000 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	1,442 (CN) 0 (P)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	844 (CN) 0 (F) 0 (S)	700 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	CP
P-1015	RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	27,319 (CN) 0 (F) 0 (S) 0 (P)	27,725 (CN) 0 (F) 0 (S) 0 (P)	22,658 (CN) 0 (F) 0 (S) 0 (P)	23,423 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1051	PRELIMINARY DESIGN SERVICES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1055	ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1105	MONUMENT RESTORATION, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1144	SUB-SURFACE INVESTIGATIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
P-1146	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	2,811 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1171	GREENSTREETS PROJECT, CITY-WIDE	81 (CN)	10 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	4,380 (CN) 80 (F) 1,235 (S) 200 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	550 (CN) 1,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-1247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1248	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	0 (CN)	1,615 (CN)	2,000 (CN)	2,000 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	CP	96 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
P-1329	RETAINING WALLS	CP	186 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1331	SIDEWALKS AND TREES	CP	0 (CN)	2,131 (CN)	2,200 (CN)	2,200 (CN)	CP
B R O N X							
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-C038	CONSTRUCT BATHGATE AVENUE COMMUNITY PARK, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C039	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C048	RECONSTRUCTION OF MULLALY RECREATION CENTER, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C697	CROTONA PARK, RECONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C721	PELHAM BAY PARK, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D721	PELHAM BAY PARK, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X245	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON	CP	2,710 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-60	SOUNDVIEW PARK DEVELOPMENT	CP	2,177 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	33,463 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	541 (CN) 0 (F) 0 (S)	250 (CN) 0 (F) 350 (S)	0 (CN) 0 (F) 0 (S)	200 (CN) 0 (F) 0 (S)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	2,465 (CN)	4,391 (CN)	0 (CN)	55,383 (CN)	0 (CN)	0 (CN)
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-474	SETON FALLS PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-568	SAINT MARY'S PARK, REHABILITATION	11,145 (CN) 246 (F) 250 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-627	PUGSLEY CREEK PARK, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS, THE BRONX	1,912 (CN) 850 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-697	CROTONA PARK, REHABILITATION	6,798 (CN) 3,551 (F) 300 (S)	0 (CN) 630 (F) 0 (S)	0 (CN) 99 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-715	ORCHARD BEACH, EXPANSION	CP	1,626 (CN) 0 (S)	53 (CN) 0 (S)	1,200 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	916 (CN)	45,150 (CN)	18,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-721	PELHAM BAY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-801	CLAREMONT PARK REHABILITATION	4,000 (CN) 478 (F) 1,260 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-824	RENOVATION OF KINGSBRIDGE HEIGHTS COMMUNITY CENTER, THE BRONX	1,843 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-882	YANKEE STADIUM REHABILITATION	92,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-913	KELLY STREET PLAYGROUND DEVELOPMENT	5,453 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-962	RECONSTRUCTION OF JOYCE KILMER PARK	1,155 (CN) 610 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	8,386 (CN) 9,006 (F) 250 (S)	0 (CN) 0 (F) 0 (S)	1,245 (CN) 3,525 (F) 0 (S)	661 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-964	RECONSTRUCTION OF RIVERDALE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-994	RECONSTRUCTION, PARKWAY MALLS, BOROUGH-WIDE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1014	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1137	OLD FORT FOUR PARK RECONSTRUCTION, THE BRONX	177 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1330	ROBERTO CLEMENTE STATE PARK	CP	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	CP	95,018 (CN)	60,324 (CN)	20,832 (CN)	10,189 (CN)	CP
B R O O K L Y N							
P-C004	LINDSAY PARK- BALLFIELD LIGHTING.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C005	RECONSTRUCTION, LEIF ERICKSON DRIVE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C009	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C024	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C026	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C040	CONSTRUCT/RECONSTRUCT MCKINLEY PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C054	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C058	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	7,222 (CN) 1,193 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-C123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C605	BETSY HEAD PLAYGROUND, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C743	SUNSET PARK RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C917	CARROLL STREET PLAYGROUND, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-C956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C972	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C998	BAYVIEW ECOLOGICAL DEVELOPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	184 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	1,013 (CN) 0 (F) 0 (S)	3,799 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, BROOKLYN	CP	288 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	7,310 (CN) 0 (S)	800 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	742 (CN) 673 (F) 0 (S) 300 (P)	500 (CN) 0 (F) 391 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	1,721 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 48 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	1,754 (CN) 0 (S)	1,000 (CN) 0 (S)	36,955 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-735	KAISER PARK SEAWALL REHABILITATION	500 (CN) 1,105 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-742	BENSONHURST PARK, BROOKLYN, REHABILITATION.	CP	0 (CN)	100 (CN)	0 (CN)	0 (CN)	CP
P-764	REHABILITATION OF WYCKOFF HOUSE SITE.	775 (CN)	0 (CN)	775 (CN)	0 (CN)	0 (CN)	0 (CN)
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	591 (CN)	3,850 (CN)	0 (CN)	46,200 (CN)	0 (CN)	0 (CN)
P-826	IMPROVEMENTS TO FRIENDS FIELD	2,138 (CN) 108 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-827	IMPROVEMENTS TO JAMES BYRNE PARK	556 (CN) 150 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	32,524 (CN) 370 (S)	23,651 (CN) 0 (S)	25,904 (CN) 0 (S)	58,110 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-875	RED HOOK PARK, REHABILITATION OF THE TRACK AND STADIUM	10,273 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-883	REHABILITATION OF EASTERN PARKWAY MALLS, BROOKLYN	6,747 (CN) 9,812 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	47,983 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER BROOKLYN	11,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-922	KOSCIUSKO POOL, RENOVATION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	8,802 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-969	RECONSTRUCTION OF ABE STARK SKATING RINK	5,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-972	RECONSTRUCTION OF OWL'S HEAD PARK	1,066 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK	3,998 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-981	RECONSTRUCTION OF RUNNING TRACK, LINDEN/JHS PARK	2,942 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-986	RECONSTRUCTION OF METROPOLITAN POOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1012	WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1013	RECON. OF SHELTER/COMFORT STATION IN FULTON ST. PK., BKLYN	784 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1057	PUBLIC SCHOOL 20, RECONST., BROOKLYN	1,884 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1058	COL. DAVID MARCUS MEMORIAL PLGD., RECONST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1102	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	234 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	12,802 (CN)	9,200 (CN)	0 (CN)	0 (CN)	CP
P-1239	RECON. LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN	1,194 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-1241	RECONSTRUCTION, CANARSIE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1327	SPRING CREEK AND FRESH CREEK PARKS	CP	0 (CN)	538 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-C033	RECONSTRUCTION OF JAY HOOD WRIGHT PARK, MANHATTAN	2,780 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C041	CONSTRUCT/RECONSTRUCT BELLEVUE SOUTH PARK, MANHATTAN	2,546 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C057	RECONSTRUCTION OF MARCUS GARVEY PARK, MANHATTAN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-C124	E. 54TH ST RECREATION CENTER, RECONSTRUCT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C415A	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C828	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	500 (CN) 132 (F) 489 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-C829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	1,175 (CN) 320 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-C997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-Y008	MISCELLANEOUS PARKS, PLAYGROUNDS, AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Y380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	280 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	4,309 (CN) 16,161 (F) 0 (S) 0 (P)	0 (CN) 1,137 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	2,465 (CN)	4,391 (CN)	0 (CN)	55,383 (CN)	0 (CN)	0 (CN)
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	7,891 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	7,774 (CN) 2,000 (F) 2,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-475	EAST RIVER PARK, IMPROVEMENT	92,447 (CN) 178 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-502	IMPROVEMENTS TO CARL SCHURZ PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-559	BROADWAY MALLS, REHABILITATION	9,160 (CN) 86 (F) 85 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-700	RECONSTRUCTION OF DEWITT CLINTON PARK	1,670 (CN)	301 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-769	REHABILITATION OF UNION SQUARE PARK.	14,068 (CN) 200 (S) 1,100 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-804	CITY HALL PARK, REHABILITATION.	2,059 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	8,024 (CN) 2,915 (F) 4,148 (S) 4,350 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 350 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	5,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-861	RENOVATION OF FORT WASHINGTON PARK	5,060 (CN) 4,359 (F)	4,447 (CN) 0 (F)	0 (CN) 0 (F)	36,924 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-864	REHABILITATION OF HAMILTON FISH BATHHOUSE AND POOL	15,911 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,255 (CN) 909 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-908	THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	107,086 (CN) 640 (F) 2,178 (S)	0 (CN) 0 (F) 700 (S)	1,719 (CN) 0 (F) 0 (S)	12,609 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	2,052 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-996	RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN	17,604 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-1094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	1,490 (CN) 200 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-1138	JOHN JAY PARK	CP	197 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1246	HUDSON RIVER TRUST	CP	14,719 (CN) 0 (P)	16,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	22,251 (CN)	0 (CN)	4,571 (CN)	3,571 (CN)	3,571 (CN)	7,145 (CN)
P-1325	WASHINGTON SQUARE PARK	CP	10,363 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1326	HIGH LINE PARK	CP	0 (CN) 18,323 (F) 0 (S) 22,861 (P)	13,887 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1328	WEST 59TH STREET RECREATION CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C015	MCNEIL PARK, RECONSTRUCTION, QUEENS	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C300	BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C581	ROCKAWAY BEACH RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, EXTENSION, QUEENS	4,984 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C772	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C847	REHABILITATION OF ST. ALBANS RECREATION FACILITY	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-C936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C989	RECONSTRUCTION OF LIBERTY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C990	RECONSTRUCT ASTORIA PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	12 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	8,102 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q708	BAISLEY POND PARK, EXTENSION, QUEENS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	4,096 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	120 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q847	RECONSTRUCTION OF ROY WILKENS PARK - PHASE I, QUEENS	8,988 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	2,714 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	40,584 (CN)	2,455 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	1,667 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-83	ALLEY PARK, DEVELOPMENT OF AREA	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-87	DEVELOPMENT OF KISSENA CORRIDOR PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-101	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF EDERLE SITE, QUEENS	5,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	619 (CN) 42 (F) 0 (S) 0 (P)	400 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	118,984 (CN) 200 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P P A R K S

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	3,090 (CN) 0 (F)	0 (CN) 0 (F)	36,924 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-770	JUNIPER VALLEY PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-771	FOREST PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-772	SPRINGFIELD PARK DEVELOPMENT AND REHABILITATION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-796	ASTORIA PARK, ADDITION,	CP	0 (CN)	40 (CN)	0 (CN)	0 (CN)	CP
P-847	REHABILITATION OF ST. ALBANS RECREATION FACILITY.	8,677 (CN) 100 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-867	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	2,883 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	2,188 (CN)	0 (CN)	46,154 (CN)	1,178 (CN)	CP
P-900	REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS	17,733 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-989	RECONSTRUCTION OF LIBERTY PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	2,875 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,585 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1016	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	2,106 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1038	BOWNE PARK AND COMFORT STATION, QUEENS RECONSTRUCTION	3,454 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1074	PLGD. AT BROADWAY 78TH TO 79TH STREET RECONST., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1126	F. GOLDEN PARK RECONSTRUCT AND CONSTRUCT OF COMFORT STATION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1320	ELMHURST GAS TANKS SITE, PARK DEVELOPMENT	CP	515 (CN)	8,185 (CN)	0 (CN)	0 (CN)	CP
P-1324	FORT TOTTEN PARK, QUEENS	CP	928 (CN)	5,656 (CN)	0 (CN)	0 (CN)	CP
P-4141	IMPROVEMENTS IN THE AREA OF THE NEW METS STADIUM	CP	68,148 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
P-C014	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-C022	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C060	CONSTRUCT NEW RECREATION CENTER IN THE MID-ISLAND, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND	605 (CN) 900 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,364 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	278 (CN) 0 (F) 0 (S) 0 (P)	1,645 (CN) 0 (F) 0 (S) 0 (P)	100 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	CP
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	14,532 (CN) 225 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	5,387 (CN)	0 (CN)	64,641 (CN)	0 (CN)	CP
P-594	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	995 (CN) 321 (F)	100 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-688	CROMWELL RECREATION CENTER, IMPROVEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-779	CLOVE LAKES PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-941	WOLF'S POND PARK, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-987	RECONSTRUCTION OF ALLISON PARK	1,979 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1009	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1026	STATEN ISLAND BOTANICAL GARDEN, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	553 (CN) 2,760 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	24,998 (CN)	46,838 (CN)	39,715 (CN)	11,700 (CN)	CP
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
PO-C001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-C079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-C185	UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	5,937 (CN)	18,571 (CN)	22,650 (CN)	23,782 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	6,470 (CN)	8,127 (CN)	11,089 (CN)	12,589 (CN)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	0 (CN)	876 (CN)	0 (CN)	1,877 (CN)	CP
PO-127	HELICOPTERS	CP	0 (CN)	2,133 (CN)	0 (CN)	0 (CN)	CP
PO-155	SITES FOR ANY POLICE CAPITAL PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	16,471 (CN)	8,475 (CN)	10,750 (CN)	17,699 (CN)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	0 (CN)	3,857 (CN)	6,501 (CN)	9,199 (CN)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	29 (CN)	2,884 (CN)	1,648 (CN)	2,294 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE	11,995 (CN)	66,480 (CN)	948,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	183,288 (CN) 272,525 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PO-221	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-X185	VEHICLES OF AT LEAST \$35,000	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-141	NEW 40TH PRECINCT STATION HOUSE	22,774 (CN)	0 (CN)	0 (CN)	8,080 (CN)	0 (CN)	700 (CN)
PO-142	NEW 41ST PRECINCT STATION HOUSE, THE BRONX	17,361 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-159	NEW 44TH PRECINCT STATION HOUSE & SERVICE STATION #7	19,467 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PO-202	CONST.,RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

B R O O K L Y N							
PO-C002	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-194	NEW 66TH PRECINCT STATION HOUSE, BROOKLYN	9,010 (CN)	0 (CN)	0 (CN)	0 (CN)	436 (CN)	20,564 (CN)
PO-196	70TH PRECINCT, BROOKLYN	6,200 (CN)	0 (CN)	0 (CN)	0 (CN)	4,808 (CN)	20,222 (CN)
PO-212	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	1,896 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

M A N H A T T A N							
PO-13	NEW 19TH PRECINCT HOUSE, MANHATTAN	17,810 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	24,354 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

Q U E E N S							
PO-165	NEW 107TH PRECINCT STATION HOUSE, QUEENS.	13,543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-206	ACQ., CONST., OR RECONSTRUCTION OF A NEW POLICE LABORATORY	41,825 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

R I C H M O N D							
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND	3,021 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-201	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	15,560 (CN)	35,695 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-223	NEW STATEN ISLAND PRECINCT	CP	49,476 (CN)	720 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PT PORTS INTL TRADE & COMM

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
C I T Y W I D E							
PT-53	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-195	MODERNIZATION, RECONSTRUCTION, PIERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
PT-395	INTERNATIONAL BUSINESS DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
PT-391	BRONX TERMINAL MARKET, RECONSTRUCTION	2,791 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PT-318	RED HOOK PENINSULA INDUSTRIAL URBAN RENEWAL AREA, BROOKLYN	23,457 (CN) 3,871 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
R I C H M O N D							
PT-R395	IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN ISLAND	1,669 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PU EDP EQUIP & FINANC COSTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
PU-C015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	264,612 (CN) 15,956 (F) 0 (S) 0 (P)	26,840 (CN) 0 (F) 0 (S) 0 (P)	15,500 (CN) 0 (F) 0 (S) 0 (P)	10,000 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	489,585 (CN) 0 (F) 0 (P)	255,649 (CN) 0 (F) 0 (P)	75,449 (CN) 0 (F) 0 (P)	37,809 (CN) 0 (F) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	8,505 (CN)	20,000 (CN)	20,000 (CN)	CP
PU-17	CITYWIDE TECHNOLOGY INVESTMENTS	CP	0 (CN)	0 (CN)	8,846 (CN)	10,000 (CN)	CP
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	25,451 (CN)	102,000 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	98,237 (CN)	96,638 (CN)	73,700 (CN)	123,400 (CN)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
PV-C467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	5,597 (CN) 0 (F) 0 (S) 1,000 (P)	5,500 (CN) 0 (F) 0 (S) 0 (P)	900 (CN) 0 (F) 0 (S) 0 (P)	8,788 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (F) 0 (S) 1,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
B R O N X							
PV-C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	3,899 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	191 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BRONX CULTURAL INSTITUTIONS	2,151 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-Y205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,930 (CN) 0 (F) 0 (P)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O O K L Y N							
PV-C230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	12,614 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BKLYN. CULTURAL INSTITUTIONS	8,545 (CN) 1,500 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	2,654 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	6,000 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	10,543 (CN) 838 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
M A N H A T T A N							
PV-C018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C100	NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	8,162 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	29,282 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C503	CARNEGIE HALL, IMPROVEMENTS	16,840 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C509	LA MAMA THEATRE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-C525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D100	NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, MAN. CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-Y289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-100	ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BUILDING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	22,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2,259 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	135,855 (CN) 11,000 (F) 1,375 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	33,454 (CN) 0 (F) 0 (S)	108,935 (CN) 0 (F) 0 (S)
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-509	LA MAMA THEATRE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	5,734 (CN)	28 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	66,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-543	METROPOLITAN MUSEUM OF ART, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-544	LINCOLN CENTER, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
Q U E E N S							
PV-C272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-C501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	2,362 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	5,488 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, QUEENS CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	167 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	3,056 (CN)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	1,499 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

R I C H M O N D

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-C302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	1,480 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	5,165 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	513 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R510	STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS	CP	1,300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	1,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	1,550 (CN)	0 (CN)	CP
PV-510	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C078	COURT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	521 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Y077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-50	ENERGY EFFICIENCY, CITYWIDE	CP	5,000 (CN)	5,000 (CN)	5,000 (CN)	5,000 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	26,212 (CN) 0 (F) 0 (S) 650 (P)	29,008 (CN) 0 (F) 0 (S) 0 (P)	9,242 (CN) 0 (F) 0 (S) 0 (P)	9,675 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	25,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PW-290	ENERGY CONSERVATION IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-293	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	6,933 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	1,330 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	8,546 (CN)	7,808 (CN)	2,496 (CN)	18,884 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	339 (CN)	0 (CN)	1,250 (CN)	2,250 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	6,928 (CN) 0 (F) 0 (S)	21,289 (CN) 0 (F) 0 (S)	24,292 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	9,437 (CN)	15,393 (CN)	6,712 (CN)	1,802 (CN)	CP
PW-340	BOARD OF ELECTIONS	115,083 (CN) 70,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-348	VAPOR CONTROL IMPROVEMENTS	347,418 (CN)	5,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-349	REMEDICATION OF HAZARDOUS CONDITIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-359	SAFE CITY PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	98 (CN)	800 (CN)	0 (CN)	0 (CN)	CP
PW-X308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Y344	LYNCH P.A.L. CENTER, THE BRONX	2,900 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-339	MARY MITCHELL YOUTH CENTER, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PW-C347	127 PENNSYLVANIA AVENUE, BROOKLYN	225 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL	1,885 (CN) 100 (P)	30 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-K004	COMMUNITY CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K291	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN.	1,535 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	1,020 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL	CP	0 (CN) 100 (S) 0 (P)	2,473 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
PW-322	345 ADAMS STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	3,758 (CN)	0 (CN)	0 (CN)	10,367 (CN)	CP
PW-347	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	310 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-79	346 BROADWAY, MANHATTAN	CP	363 (CN)	8,145 (CN)	16,690 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	7,701 (CN)	0 (CN)	2,000 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	CP	8,108 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-266	125 WORTH STREET, MANHATTAN	CP	14,753 (CN)	69 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-292	52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	CP	95,724 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-309	14 READE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	973 (CN)	0 (CN)	1,000 (CN)	5,000 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	CP	24,165 (CN)	145 (CN)	733 (CN)	0 (CN)	0 (CN)
PW-327	RECONSTRUCTION OF POLICE PLAZA	CP	37,472 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	94 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
PW-C001	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	9,303 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RE REAL PROPERTY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM FY2010	FY2011	REQUIRED TO COMPLETE
C I T Y W I D E							
RE-C001	RECONSTRUCTION OF DCAS BUILDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C002	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C003	PUBLIC GARDENS, CITYWIDE	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
RE-C004	ACQUISITION OF BUILDINGS AND SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-Y019	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-10	ELIMINATION OF UNSAFE CONDITIONS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN) 0 (P)	2,311 (CN) 0 (P)	3,992 (CN) 0 (P)	5,748 (CN) 0 (P)	CP
B R O N X							
RE-X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-24X	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-18	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-Y026	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-24M	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
RE-R022	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-16	SOUTH RICHMOND OPEN SPACE, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
S-C129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	70,827 (CN) 2,184 (F) 0 (S)	131,009 (CN) 0 (F) 0 (S)	118,287 (CN) 0 (F) 0 (S)	137,907 (CN) 0 (F) 0 (S)	CP
S-131	EXISTING INCINERATORS, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	33,335 (CN) 0 (P)	4,365 (CN) 0 (P)	8,507 (CN) 0 (P)	21,365 (CN) 0 (P)	CP
S-157	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERATORS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	728 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
S-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	75,054 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	565 (CN)	0 (CN)	8,400 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	3,514 (CN) 0 (S)	CP
S-212	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	280 (CN)	5,500 (CN)	1,500 (CN)	2,000 (CN)	CP
B R O N X							
S-196	CONSTRUCTION, GARAGE, SANITATION DISTRICT 6, THE BRONX	18,908 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-204	CONSTRUCTION, SANITATION GARAGE, DISTRICT 12, THE BRONX	30,084 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
S-9	HAMILTON AVENUE SANITATION CENTER	46,487 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	60,709 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	80,153 (CN)	0 (CN)	144 (CN)	0 (CN)	25,000 (CN)	0 (CN)
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	95,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-199	CONSTRUCTION, GARAGE, SANITATION DISTRICT 17/18, BROOKLYN	25,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-205	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS	13,328 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
S-209	CONSTRUCTION, GARAGE, SANITATION DISTRICT 14, BROOKLYN	16,052 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-215	CONSTRUCTION, SANITATION GARAGE, DISTRICTS 7 AND 10, BROOKLYN	9,580 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-246	RECYCLING FACILITY DEVELOPMENT	CP	0 (CN) 600 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
M A N H A T T A N							
S-190	SANITATION GARAGE, DISTRICT 3A, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-202	CONSTRUCT NEW GARAGE, DISTRICT 12, MANHATTAN	9,074 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-214	CONSTRUCT NEW BORO REPAIR SHOP, MANHATTAN	58,645 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	14,021 (CN)	26,068 (CN)	6,731 (CN)	135,919 (CN)	0 (CN)	0 (CN)
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	46,039 (CN)	0 (CN)	145,087 (CN)	0 (CN)	0 (CN)	0 (CN)
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	181,231 (CN)	61 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-247	RECONSTRUCTION OF LEASED FACILITY AT 125 E. 149TH STREET	CP	977 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-249	RECONSTRUCTION OF LEASED FACILITY AT 177-83 E. 123 ST, MN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
S-145	SANITATION GARAGE, DIST. 11 AND 12, QUEENS	22,066 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-173	GARAGE, DISTRICT 14, QUEENS	46,928 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-174	SANITATION GARAGE, DISTRICT 7, QUEENS	11,705 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-206	CONSTRUCTION, NEW BORO REPAIR SHOP, QUEENS NORTH	27,597 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-210	CONSTRUCTION NEW GARAGE, DISTRICT 13, QUEENS	20,109 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-211	GARAGE, QUEENS 5/5A	34,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-231	CONSTRUCTION, QUEENS 7 ANNEX	37,964 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-243	CONSTRUCT QUEENS 13 ANNEX GARAGE, QUEENS	2,100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-248	RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVE, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM FY2010	FY2011	REQUIRED TO COMPLETE
S-172	SANITATION GARAGE, DIST. 3, BORO REPAIR SHOP. S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-188	SANITATION GARAGE FOR DISTRICT 2, STATEN ISLAND	11,669 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-234	CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	40,790 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 439 (CX)	0 (CN) 57,679 (CX)	850 (CN) 66,885 (CX)	3,139 (CN) 74,756 (CX)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 4,200 (CX) 0 (P)	0 (CN) 4,410 (CX) 0 (P)	0 (CN) 4,630 (CX) 0 (P)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	30,098 (CN) 0 (CX)	0 (CN) 72 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-200	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000	CP	0 (CN) 0 (F)	240 (CN) 0 (F)	0 (CN) 0 (F)	3,214 (CN) 0 (F)	CP
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 611 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	CP	0 (CN) 5,008 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	548 (CX)	3,796 (CX)	5,898 (CX)	5,788 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	26,827 (CX)	4,127 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 15,344 (CX)	0 (CN) 4,678 (CX)	0 (CN) 0 (CX)	0 (CN) 1,782 (CX)	CP
SE-93PK	DRAINAGE FACILITIES IN PARKS PROPERTIES	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 1 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	4,040 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 9,788 (CX)	0 (CN) 4,589 (CX)	0 (CN) 54 (CX)	0 (CN) 2,368 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	1,261 (CN) 0 (CX)	1,106 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-394	COMBINED SEWER IN E204TH ST.BETWN WEBSTER AVE & E205 ST.,BRONX	4,999 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-668	CONSTRUCTION OF STORM SEWERS IN CAMPBELL DRIVE, THE BRONX	3,549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-669	CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE, THE BRONX	3,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-704	CONST. SANITARY SEWER IN ZEREGA AVE., FROM CASTLE HILL TO NORTON AV.,B	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-708	COMBINED SEWER, WALDO AVE., THE BRONX	1,952 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-717	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	29,068 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	7,241 (CX)	147 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-791	COMBINED SEWERS IN PAULDING AVENUE, BRONX	CP	500 (CX)	4,538 (CX)	0 (CX)	0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
B R O O K L Y N							
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 22,530 (CX)	13,597 (CN) 19,177 (CX)	15,250 (CN) 16,471 (CX)	15,250 (CN) 10,653 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 2,045 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	10,769 (CN) 3,950 (CX)	4,222 (CN) 0 (CX)	3,263 (CN) 0 (CX)	1,000 (CN) 0 (CX)	CP
SE-585	SANITARY SEWER IN NEPTUNE AVE, BKLYN	11,400 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-621	SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,945 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-622	STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	CP	3,548 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-692	CONSTRUCTION OF STORM SEWERS IN FT. HAMILTON PKWY, BROOKLYN	2,831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-754	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	19,022 (CX)	442 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-757	COMBINED SEWERS IN CROPSY AVENUE, BROOKLYN	9,925 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-767	STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	17,782 (CN) 0 (CX)	0 (CN) 70 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-768	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	13,008 (CX)	5,097 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-774	RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
M A N H A T T A N							
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	785 (CN) 7,259 (CX) 0 (F)	0 (CN) 16,756 (CX) 0 (F)	0 (CN) 5,997 (CX) 0 (F)	0 (CN) 333 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	2,569 (CN) 6,750 (CX)	2,141 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-486	RECONSTRUCTION OF COMB SEWERS SOUTH OF CANAL ST, MANHATTAN	986 (CN) 22,463 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-494	COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	119 (CN) 8,614 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, MANHATTAN	3,300 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
Q U E E N S							
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 23,347 (CX) 0 (P)	0 (CN) 12,305 (CX) 0 (P)	0 (CN) 6,930 (CX) 0 (P)	10,660 (CN) 11,852 (CX) 0 (P)	CP
SE-82	STORM SEWER IN HOOK CREEK BLVD. AREA	10,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-196	STORM SEWER, CAMP ROAD ETC.	7,800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	9,694 (CN) 1,600 (CX)	61,361 (CN) 0 (CX)	46,886 (CN) 0 (CX)	71,171 (CN) 0 (CX)	CP
SE-424	STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC.	10,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-425	SANITARY SEWERS IN BEACH 133RD STREET, ETC.	200 (CN) 9,091 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-426	STORM SEWER IN BEACH 138TH STREET, ETC.	14,285 (CN) 1 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-427	SANITARY SEWER, BEACH 138TH STREET, ETC.	13,070 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-552	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	82,811 (CN) 0 (CX)	0 (CN) 114 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 806 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	21,090 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-601	STORM SEWER IN FOCH BOULEVARD, QUEENS	2,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-609	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE, QUEENS	10,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-610	CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET, QUEENS	2,659 (CN) 12 (CX)	0 (CN) 989 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-627	STORM SEWERS: VICINITY 145 DR. AND W. OF SPRINGFIELD PK, QUEENS	1,341 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-629	SANITARY SEWERS, 102ND STREET (RAMBLERSVILLE), QUEENS	9,593 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-687	CONSTRUCTION OF STORM SEWERS SPRINGFIELD BLVD TO 56TH AVE, QUEENS	8,194 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-688	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE, QUEENS	5,282 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-691	CONSTRUCTION OF STORM SEWERS IN 155TH STREET, QUEENS	2,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-702	CONSTRUCTION OF SANITARY SEWERS IN 143RD AVENUE, QUEENS	5,972 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-703	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BLVD, QUEENS	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-715	SANITARY SEWER, BORDEN AVENUE, QUEENS	4,566 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
SE-726	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET, QUEENS	3,469 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	45,229 (CN) 3,428 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-736	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVE, STEINWAY TO 41ST ST, QUEEN	8,652 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-743	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE, QUEENS	6,007 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-744	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET, QUEENS	4,348 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-745	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD, QUEENS	14,201 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-746	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS	3,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-771	STORM SEWER IN HOOK CREEK BOULEVARD, QUEENS	7,058 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-772	STORM SEWER IN BEACH 72ND ST., QUEENS	8,443 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-779	CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-780	RECONSTRUCT SANITARY SEWER IN JAMAICA AVE AREA, QUEENS	10,350 (CX)	1,054 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-784	STORM SEWER IN BROOKVILLE BLVD., QUEENS	1,619 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-785	STORM SEWER IN FORMER JWS AREA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)	9,827 (CN)	0 (CN)	4,065 (CN)	CP
SE-790	STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
SE-D002R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-D716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-R001	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I.	800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 26,715 (CX)	0 (CN) 10,137 (CX)	0 (CN) 27,590 (CX)	0 (CN) 400 (CX)	CP
SE-155	STORM SEWER IN EAST PERKIOMEN AVENUE, ETC.	26,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	36,281 (CN) 1,811 (CX) 2 (P)	21,064 (CN) 0 (CX) 0 (P)	42,968 (CN) 0 (CX) 0 (P)	15,026 (CN) 0 (CX) 0 (P)	CP
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	25,769 (CN)	0 (CN)	1,810 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
SE-247	STORM SEWERS, PARKLAND, SAND LANE, ETC.	8,758 (CN) 6 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-270	SANITARY SEWER, MASON AVENUE, ETC.	1,985 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-325	STORM SEWERS, CLEVELAND AVENUE, ETC.	7,709 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-331	SANITARY SEWERS, EBBITTS STREET, ETC.	329 (CN) 4,322 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-332	STORM SEWERS, EBBITTS STREET, ETC.	7,314 (CN) 200 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-362	SANITARY SEWERS IN WILLOWBROOK ROAD, ETC.	10,832 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	2,400 (CN) 0 (CX)	0 (CN) 600 (CX)	0 (CN) 0 (CX)	2,014 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	3,000 (CX)	700 (CX)	0 (CX)	7,587 (CX)	0 (CX)	0 (CX)
SE-505	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET, STATEN ISLAND	8,543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-506	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET, STATEN ISLAND	5,261 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-572	CONSTRUCTION OF STORM SEWERS IN NEW DORP LANE	16,444 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-574	CONSTRUCTION OF STORM SEWERS IN RICHMONTOWN ROAD	5,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-604	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVE, STATEN ISLAND	7,088 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-633	SANITARY SEWERS, NEW DORP LANE, STATEN ISLAND	4,786 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-635	SANITARY SEWERS, SHARROTT AVE., STATEN ISLAND	347 (CN) 19,442 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-677	CONSTRUCTION OF SANITARY SEWERS IN RICHMONTOWN, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-696	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET, STATEN ISLAND	11,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-697	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET, STATEN ISLAND	10,515 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-698	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE, STATEN ISLAND	11,264 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-699	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE, STATEN ISLAND	11,351 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-700	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE, STATEN ISLAND	10,328 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07		FY2009	FY2010	FY2011	
SE-707	STORM SEWER, ARDEN AVE., HYLAN BLVD., STATEN ISLAND	1,182 (CN) 1,021 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-713	SANITARY SEWER, HOLDRIDGE AVE. STATEN ISLAND	126 (CN) 10,153 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-714	STORM SEWER, HOLDRIDGE AVE. STATEN ISLAND	4,254 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	67,526 (CN) 0 (CX)	34,466 (CN) 6,823 (CX)	15,000 (CN) 0 (CX)	15,000 (CN) 0 (CX)	37,800 (CN) 0 (CX)	55,000 (CN) 0 (CX)
SE-718	CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLAND	9,712 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-719	CONSTRUCTION OF A SANITARY SEWER IN BARCLAY AVENUE, STATEN ISLAND	10,949 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-720	CONSTRUCTION OF A SANITARY SEWER IN MOORE ST, STATEN ISLAND	14,071 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-728	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-729	CONSTRUCTION OF SANITARY SEWERS IN MAIN STREET, STATEN ISLAND	5,968 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-730	CONSTRUCTION OF STORM SEWERS IN MAIN STREET, STATEN ISLAND	5,975 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-733	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	11,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	0 (CX)	0 (CX)	20 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-735	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	5,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-737	CONSTRUCTION OF STORM SEWERS IN MOORE STREET, STATEN ISLAND	4,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-738	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	10,541 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-739	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	14,841 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	17,972 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	12,964 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-742	CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND	9,754 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-747	SANITARY SEWERS IN MAGUIRE AVE, STATEN ISLAND	15,373 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-748	SANITARY SEWERS IN VERNON AVE, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-749	SANITARY SEWERS IN SPRAGUE AVE, STATEN ISLAND	8,196 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	2,500 (CX)	0 (CX)	3,660 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-752	CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	16,002 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-753	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	15,450 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-756	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	11,155 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-759	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	16,342 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-760	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	7,929 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	1,050 (CN)	0 (CN)	3,568 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-762	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	7,980 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	14,830 (CX)	75 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	10,610 (CN) 0 (CX)	0 (CN) 57 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-765	STORM SEWER IN VERNON AVENUE, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-766	SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND	8,043 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	12,710 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	9,828 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-776	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-777	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	CP	0 (CN) 9,758 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-778	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	8,379 (CN)	8,300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-781	CONSTRUCT COMBINED SEWER IN RICHMOND ROAD, S.I.	1,040 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-782	CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S.I.	12,072 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-783	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	13,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-786	SANITARY SEWER IN DRUMGOOLE ROAD WEST, S.I.	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2008 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/07	CAP BUDGET	FY2009	FY2010	FY2011	
SE-788	STORM SEWER IN QUINTARD STREET, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ST SIRTOA

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM FY2010	FY2011	REQUIRED TO COMPLETE
R I C H M O N D							
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF SIRTOA FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-R003	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	240 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
T-C005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5	RAPID TRANSIT FACILITIES, IMPROVEMENTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	4,000 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-62	SUBSTATION MODERNIZATION	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-100	CONSTRUCTION OF NEW SUBWAY ROUTES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	35,000 (CN)	70,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	15,792 (CN)	48,558 (CN)	49,500 (CN)	34,289 (CN)	CP
T-170	VARIOUS TRANSIT CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	1,000 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
M A N H A T T A N							
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	1,000 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
T-171	ACQUIS, CON, RECON 57TH ST & 96TH ST SUBSTATIONS, MANH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

TD TRANSPORTATION EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
TD-C018	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-3	DEPARTMENT OF TRANSPORTATION FACILITIES, CITYWIDE	CP	434 (CN) 3,472 (F) 434 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TD-23	PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT	6,680 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	666 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
TF-C005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-C503	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-1	INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS	CP	37,922 (CN) 4,000 (F) 0 (S) 2,425 (P)	54,115 (CN) 3,180 (F) 0 (S) 20,910 (P)	76,469 (CN) 0 (F) 0 (S) 300 (P)	20,540 (CN) 0 (F) 11,804 (S) 300 (P)	CP
TF-2	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWID	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,657 (CN) 0 (F) 0 (S)	4,606 (CN) 0 (F) 0 (S)	CP
TF-3	PARKING METERS	CP	0 (CN) 14,060 (S)	0 (CN) 2,209 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	0 (CN) 0 (CX) 0 (F)	2,001 (CN) 0 (CX) 0 (F)	940 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
TF-489	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	2,556 (CN) 0 (F) 0 (S)	3,626 (CN) 0 (F) 0 (S)	5,243 (CN) 0 (F) 0 (S)	CP
TF-503	STREET LIGHTING, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	17,072 (CN) 0 (F) 0 (S)	CP
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	23,290 (F)	0 (F)	0 (F)	0 (F)	CP
B R O N X							
TF-X503	STREET LIGHTING, THE BRONX	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
TF-C006	GRAHAM AVENUE PARKING LOT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K001	BROOKLYN SIGNAGE		2,182 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-K018	GRAHAM AVENUE PARKING LOT, BROOKLYN		337 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-K503	STREET LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
TF-M503	STREET LIGHTING, MANHATTAN	CP	36 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-Q503	STREET LIGHTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
TF-R001	STATEN ISLAND SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

W WATER SUPPLY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	FY2009	THREE YEAR PROGRAM FY2010	FY2011	REQUIRED TO COMPLETE
C I T Y W I D E							
W-2	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	35 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	55,045 (CX)	3,617 (CX)	10,000 (CX)	0 (CX)	118,800 (CX)	536,403 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	1,277 (CX)	2,706 (CX)	32,000 (CX)	39,000 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	27,300 (CN) 2,509,364 (CX)	0 (CN) 100,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
W-14	KENSICO - CITY TUNNEL	34,849 (CX)	50 (CX)	0 (CX)	0 (CX)	8,591 (CX)	222,500 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	37,885 (CX)	0 (CX)	16,684 (CX)	0 (CX)	7,500 (CX)	30,000 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

WM WATER MAINS, SOURCES AND TREATMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	0 (CN) 121,502 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 110,336 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 75,486 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 55,794 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	104,491 (CX) 0 (F) 0 (P)	46,711 (CX) 0 (F) 0 (P)	139,044 (CX) 0 (F) 0 (P)	211,070 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 591,409 (CX) 0 (S)	0 (CN) 115,763 (CX) 0 (S)	0 (CN) 86,750 (CX) 0 (S)	0 (CN) 25,000 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	0 (CN) 1270476 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 617,652 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 318,724 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 377,734 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-104	ZEBRA MUSSEL ABATEMENT	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	0 (CN) 3,421 (CX) 0 (F)	0 (CN) 24,128 (CX) 0 (F)	0 (CN) 13,320 (CX) 0 (F)	0 (CN) 13,262 (CX) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

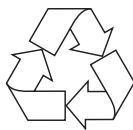
WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
C I T Y W I D E							
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	0 (CN) 122,284 (CX) 0 (F) 0 (S)	0 (CN) 256,973 (CX) 0 (F) 0 (S)	0 (CN) 179,831 (CX) 0 (F) 0 (S)	0 (CN) 132,544 (CX) 0 (F) 0 (S)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	176,070 (CX) 0 (F) 0 (S)	117,095 (CX) 0 (F) 0 (S)	145,411 (CX) 0 (F) 0 (S)	181,691 (CX) 0 (F) 0 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	89,349 (CX)	41,285 (CX)	75,610 (CX)	114,960 (CX)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CN) 44,100 (CX) 0 (F) 0 (S)	0 (CN) 99,767 (CX) 0 (F) 0 (S)	0 (CN) 10,225 (CX) 0 (F) 0 (S)	0 (CN) 50,115 (CX) 0 (F) 0 (S)	CP
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0 (CN) 449 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 25,414 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CN) 99,347 (CX) 0 (S)	0 (CN) 17,083 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
B R O N X							
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	1,218 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	103,866 (CX) 0 (F) 0 (S)	CP
B R O O K L Y N							
WP-152	RED HOOK WATER POLLUTION CONTROL PROJECT	CP	11 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	1,591 (CX) 0 (F) 0 (S)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	125 (CX) 0 (F) 0 (S)	21,613 (CX) 0 (F) 0 (S)	246,070 (CX) 0 (F) 0 (S)	36,000 (CX) 0 (F) 0 (S)	CP
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	CP	157 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-240	UPGRADE TREATMENT AT OWL'S HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	50 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	2,025 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
M A N H A T T A N							
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	2,432 (CX) 0 (F) 16,543 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	21,120 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	1,172 (CX) 0 (F) 0 (S)	7,101 (CX) 0 (F) 0 (S)	115,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
Q U E E N S							
WP-53	NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2008 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/07	FY2008 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2009	FY2010	FY2011	
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 272,717 (CX) 0 (F) 0 (S)	0 (CN) 71,200 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 165,000 (CX) 0 (F) 0 (S)	CP
WP-239	ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION	CP	114 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	5,077 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	12,049 (CX) 0 (F) 0 (S)	15,000 (CX) 0 (F) 0 (S)	15,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	1,143 (CN) 7,703 (CX) 0 (F) 14,844 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 25,000 (CX) 0 (F) 0 (S)	0 (CN) 82,500 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	1148515 (CX) 0 (F) 0 (S)	558,953 (CX) 0 (F) 0 (S)	168,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
R I C H M O N D							
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	CP	15 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	4,255 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	5,476 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP



Printed on paper containing 30% post-consumer material