

Supporting Detail For Fiscal Year 2023  
Changes to the Executive Capital Budget Adopted by the  
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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**I.**

**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL**

**I.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
<b>AGING</b>								
AG NC002	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	350,000	0	0	0	DINOWITZ
AG NC007	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC.	100,000	0	0	0	KAGAN
AG NC008	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC.	110,000	0	0	0	VERNIKOV
AG NC011	AG DN282	Q	ALLEN COMMUNITY SENIOR CITIZENS CENTER-VEHICLES	435,000	0	0	0	SPEAKER, WILLIAMS, BROOKS-POWERS
HR NC009	AG DN262	M	METROPOLITAN NEW YORK COORINATING COUNCIL ON JEWISH PROVERTY	75,000	0	0	0	BREWER
HR NC019	AG DN262	X	METROPOLITY NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	20,000	0	0	0	DINOWITZ
HR NC030	AG DN262	Q	METROPOLITAN NEW YORK COORINATING COUNCIL ON JEWISH PROVERTY	3,229,000	0	0	0	SPEAKER, SCHULMAN
HR NC049	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC.	164,000	0	0	0	KAGAN
PV NC030	AG DN516	M	JEWISH HOME LIFECARE	350,000	0	0	0	ABREU
<b>TOTALS FOR AGING (9 PROJECTS)</b>				<b>4,833,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHILDREN SERVICES</b>								
HR NC045	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	437,000	0	0	0	SPEAKER, BRANNAN
PW NC003	CS DN207	K	JEWISH CHILD CARE ASSOCIATION OF NEW YORK	680,000	0	0	0	SPEAKER, BRANNAN
<b>TOTALS FOR CHILDREN SERVICES (2 PROJECTS)</b>				<b>1,117,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>EDUCATION</b>								
E CN001	E D001	M	CORLEARS SCHOOLYARD RENOVATION B:M056 S:	2,000,000	0	0	0	SPEAKER, MARTE
E CN002	E D001	M	NEW YORK HARBOR SCHOOL PLAYGROUND AND RECREATION SPACE B:M877 S:M551	1,600,000	0	0	0	SPEAKER, MARTE
E CN004	E D001	M	CORLEARS COMPLEX SCHOOL YARD RENOVATION B:M056 S:	300,000	0	0	0	MARTE
E CN005	E D001	M	P.S. 130 PLAYGROUND UPGRADE B:M130 S:M130	300,000	0	0	0	MARTE
E CN006	E D001	M	UA MAKER ACADEMY HYDROPONIC FARM CONSTRUCTION B:M520 S:M282	200,000	0	0	0	MARTE

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E CN007	E D001	M	CASCADES HIGH SCHOOL STUDENT LAUNDRY ROOM B:M510 S:M650	150,000	0	0	0	MARTE
E CN008	E D001	M	P.S. 124 AUDITORIUM UPGRADE B:M124 S:M124	100,000	0	0	0	MARTE
E CN009	E D001	M	P.S. 184 MUSIC STUDIO TECHNOLOGY UPGRADE B:M137 S:M184	100,000	0	0	0	MARTE
E CN010	E D001	M	P.S. 112 FOREST NIGHTINGDALE GYMNASIUM UPGRADE B:M112 S:M112	100,000	0	0	0	MARTE
E CN011	E D001	M	P.S. 142 GREENHOUSE INSTALLATION B:M142 S:M142	75,000	0	0	0	MARTE
E CN012	E D001	M	P.S. 184 DIGITAL MEDIA CENTER UPGRADE B:M139 S:M186	50,000	0	0	0	MARTE
E CN013	E D001	M	P.S. 124 SCIENCE LAB CARTS B:M124 S:M124	160,000	0	0	0	MARTE
E CN014	E D001	M	LOWER MANHATTAN COMMUNITY MS - RENOVATION AND TECHNOLOGY B:M282 S:M896	500,000	0	0	0	MARTE
E CN015	E D001	M	P.S. 42 LIBRARY-DIGITIZING UPGRADE B:M042 S:M042	250,000	0	0	0	MARTE
E CN016	E D001	M	P.S. 1 AUDITORIUM UPGRADE B:M001 S:M001	100,000	0	0	0	MARTE
E CN017	E D001	M	P.S. 1 TECHNOLOGY UPGRADE B:M001 S:M001	50,000	0	0	0	MARTE
E CN018	E D001	M	BIOBASE @ EAST SIDE COMMUNITY SCHOOL B:M060 S:M450	1,750,000	0	0	0	SPEAKER, RIVERA, MANHATTAN DELEGATION, WOMEN'S CAUCUS
E CN019	E D001	M	NEIGHBORHOOD SCHOOL/STAR ACADEMY P.S. 63 BATHROOMS B:M063 S:M363/M063	150,000	0	0	0	RIVERA
E CN020	E D001	M	GRAMERCY ARTS HIGH SCHOOL - BRAND DESIGN LAB B:M460 S:M374	100,000	0	0	0	RIVERA
E CN021	E D001	M	NEIGHBORHOOD SCHOOL/STAR ACADEMY P.S. 63- GYM FLOOR B:M063 S:M363/M063	100,000	0	0	0	RIVERA
E CN022	E D001	M	THE CHILDREN'S WORKSHOP SCHOOL - GREENHOUSE B:M061 S:M361	100,000	0	0	0	RIVERA
E CN023	E D001	M	J.H.S. 47 THE AMERICAN SIGN LANGUAGE AND ENGLISH GYM B:M047 S:M047	400,000	0	0	0	RIVERA
E CN024	E D001	M	THE RIVER SCHOOL - HYDROPONICS LAB B:M460 S:M374	100,000	0	0	0	RIVERA
E CN025	E D001	M	P.S. 188, THE ISLAND SCHOOL - MUSIC STUDIO B:M188 S:M188	100,000	0	0	0	RIVERA
E CN026	E D001	M	P.S. 188, THE ISLAND SCHOOL - NUTRITION CLASSROOM B:M188 S:M188	100,000	0	0	0	RIVERA

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E CN027	E D001	M	P.S. M094 - STEAM LAB B:M188 S:M094	75,000	0	0	0	RIVERA
E CN028	E D001	M	P.S. M094 - STEAM LAB B:M015 S:M094	75,000	0	0	0	RIVERA
E CN029	E D001	M	P.S. M094 - STEAM LAB B:M061 S:M094	75,000	0	0	0	RIVERA
E CN030	E D001	M	N.E.S.T. + M- HYDROPONICS LAB B:M022 S:M539	125,000	0	0	0	RIVERA
E CN031	E D001	M	P.S. 116 - PLAYGROUND UPGRADE B:M116 S:M116	100,000	0	0	0	RIVERA
E CN032	E D001	M	P.S. 34 FRANKLIN D. ROOSEVELT SCHOOL - LAUNDRY ROOM B:M034 S:M034	150,000	0	0	0	RIVERA
E CN033	E D001	M	BARUCH COLLEGE CAMPUS - TECHNOLOGY B:M874 S:M874	60,000	0	0	0	RIVERA
E CN034	E D001	M	HS FOR HEALTH PROFESSIONS & HUMAN SERVICES - TECHNOLOGY B:M475 S:M420	70,000	0	0	0	RIVERA
E CN035	E D001	M	INTERNATIONAL HIGH SCHOOL AT UNION SQUARE - TECHNOLOGY B:M460 S:M438	55,000	0	0	0	RIVERA
E CN036	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT - TECHNOLOGY B:M751 S:M751	50,000	0	0	0	RIVERA
E CN037	E D001	M	P.S. M094 - TECHNOLOGY B:M188 S:M094	70,000	0	0	0	RIVERA
E CN038	E D001	M	P.S. M094 - TECHNOLOGY B:M015 S:M094	70,000	0	0	0	RIVERA
E CN039	E D001	M	P.S. M094 - TECHNOLOGY B:M061 S:M094	70,000	0	0	0	RIVERA
E CN040	E D001	M	P.S. 188, THE ISLAND SCHOOL - TECHNOLOGY B:M188 S:M188	60,000	0	0	0	RIVERA
E CN041	E D001	M	SIMON BARUCH MS 104 - TECHNOLOGY B:M104 S:M104	70,000	0	0	0	RIVERA
E CN042	E D001	M	THE CLINTON SCHOOL - TECHNOLOGY B:M868 S:M260	75,000	0	0	0	RIVERA
E CN043	E D001	M	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY - TECHNOLOGY B:M460 S:M399	61,000	0	0	0	RIVERA
E CN044	E D001	M	THE SALK SCHOOL OF SCIENCE - TECHNOLOGY B:M040 S:M255	55,000	0	0	0	RIVERA
E CN045	E D001	M	UNION SQUARE ACADEMY - TECHNOLOGY B:M460 S:M533	60,000	0	0	0	RIVERA
E CN046	E D001	M	PS 41 B:M041 S:M041	400,000	0	0	0	SPEAKER, BOTTCHE
E CN047	E D001	M	GRAPHICS CAMPUS SCHOOL LIBRARY TECHNOLOGY UPGRADE B:M625 S:	50,000	0	0	0	BOTTCHE

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E CN048	E D001	M	MANHATTAN BUSINESS ACADEMY CLASSROOM TECHNOLOGY UPGRADE B:M440 S:M392	50,000	0	0	0	BOTTCHER
E CN049	E D001	M	P.S. 138M @ P.S. 33 TECHNOLOGY UPGRADE. B:M033 S:M033	50,000	0	0	0	BOTTCHER
E CN050	E D001	M	PS 3 TECHNOLOGY UPGRADES B:M003 S:M003	50,000	0	0	0	BOTTCHER
E CN051	E D001	M	PS 340 TECHNOLOGY UPGRADES B:M340 S:M340	50,000	0	0	0	BOTTCHER
E CN052	E D001	M	QUEST TO LEARN TECHNOLOGY UPGRADES B:M440 S:M422	50,000	0	0	0	BOTTCHER
E CN053	E D001	M	PS 41 YARD REPLACEMENT B:M041 S:M041	100,000	0	0	0	BOTTCHER
E CN054	E D001	M	PS 111 HVAC B:M111 S:M111	350,000	0	0	0	BOTTCHER
E CN055	E D001	M	MS 297 B:M323 S:M297	70,000	0	0	0	BOTTCHER
E CN056	E D001	M	P.S. 51 B:M338 S:M051	200,000	0	0	0	BOTTCHER
E CN057	E D001	M	PS 33 B:M033 S:M033	350,000	0	0	0	BOTTCHER
E CN058	E D001	M	PS 11 B:M011 S:M011	150,000	0	0	0	BOTTCHER
E CN059	E D001	M	HIGH SCHOOL OF ART AND DESIGN - PROMETHEAN BOARDS B:M488 S:M630	175,000	0	0	0	POWERS
E CN060	E D001	M	HIGH SCHOOL OF ART AND DESIGN - BLACKBOX THEATER UPGRADES B:M488 S:M630	150,000	0	0	0	POWERS
E CN061	E D001	M	HIGH SCHOOL OF ART AND DESIGN - BLEACHER RENOVATION B:M488 S:M630	75,000	0	0	0	POWERS
E CN062	E D001	M	PS 59 BEEKMAN HILL INTERNATIONAL SCHOOL - TECH UPGRADES B:M488 S:M059	100,000	0	0	0	POWERS
E CN063	E D001	M	PS 6 LILLIE DEVEREAUX BLAKE SCHOOL - TECHNOLOGY UPGRADES B:M006 S:M006	240,000	0	0	0	POWERS
E CN064	E D001	M	PS 6 LILLIE DEVEREAUX BLAKE SCHOOL - TECHNOLOGY UPGRADES B:M006 S:M006	200,000	0	0	0	POWERS
E CN065	E D001	M	P.S. M169 ROBERT F. KENNEDY - TECHNOLOGY UPGRADES B:M169 S:M169	250,000	0	0	0	POWERS
E CN066	E D001	M	MS 167 ROBERT F. WAGNER MIDDLE SCHOOL - GYM RENOVATION B:M167 S:M167	250,000	0	0	0	POWERS
E CN067	E D001	M	PS 40 AUGUSTUS ST. GAUDENS SCHOOL - ELECTRICAL UPGRADE B:M040 S:M040	150,000	0	0	0	POWERS

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E CN068	E D001	M	MS 104 SIMON BARUCH SCHOOL - AUDITORIUM UPGRADE B:M104 S:M104	145,000	0	0	0	POWERS
E CN069	E D001	M	MS 255 SALK SCHOOL OF SCIENCE - CLASSROOM ELECTRICAL B:M040 S:M255	150,000	0	0	0	POWERS
E CN070	E D001	M	PS 116 MARY LINDLEY MURRAY SCHOOL - PLAYGROUND RENOVATION B:M116 S:M116	100,000	0	0	0	POWERS
E CN071	E D001	M	PS 281 THE RIVER SCHOOL - HYDROPONIC SCIENCE LAB B:M281 S:M281	50,000	0	0	0	POWERS
E CN072	E D001	M	P94M THE SPECTRUM SCHOOL - TECHNOLOGY UPGRADES B:M281 S:M094	113,000	0	0	0	POWERS
E CN073	E D001	M	PS 77 LOWER LAB SCHOOL - TECHNOLOGY UPGRADES B:M198 S:M077	77,000	0	0	0	POWERS
E CN074	E D001	M	PS 267 EAST SIDE ELEMENTARY SCHOOL - TECHNOLOGY UPGRADES B:M267 S:M267	121,000	0	0	0	POWERS
E CN075	E D001	M	PS 267 - FOUNTAIN BOTTLE FILLERS B:M267 S:M267	80,000	0	0	0	POWERS
E CN076	E D001	M	JULIA RICHMAN EDUCATION COMPLEX B:M480 S:M225	3,000,000	0	0	0	SPEAKER, MENIN, MANHATTAN DELEGATION
E CN077	E D001	M	YORKVILLE COMMUNITY SCHOOL B:M066 S:M151	400,000	0	0	0	SPEAKER, MENIN
E CN079	E D001	M	M.S. 114 AND P.S. 138 YARD RESURFACING B:M114 S:M114	225,000	0	0	0	MENIN
E CN080	E D001	M	LOWER LAB SCHOOL B:M198 S:M077	82,000	0	0	0	MENIN
E CN081	E D001	M	LOWER LAB SCHOOL B:M198 S:M077	100,000	0	0	0	MENIN
E CN082	E D001	M	YORKVILLE COMMUNITY SCHOOL B:M066 S:M151	64,000	0	0	0	MENIN
E CN083	E D001	M	BAYARD TAYLOR SCHOOL B:M158 S:M158	50,000	0	0	0	MENIN
E CN084	E D001	M	YORKVILLE EAST MIDDLE SCHOOL B:M158 S:M177	225,000	0	0	0	MENIN
E CN085	E D001	M	ROBERT L STEVENSON SCHOOL B:M183 S:M183	50,000	0	0	0	MENIN
E CN086	E D001	M	P.S. 290 MANHATTAN NEW SCHOOL B:M190 S:M290	1,000,000	0	0	0	MENIN
E CN087	E D001	M	P.S. 198 ISADOR E. IDA STRAUS B:M198 S:M198	50,000	0	0	0	MENIN
E CN088	E D001	M	ROOSEVELT ISLAND SCHOOL B:M271 S:M217	50,000	0	0	0	MENIN
E CN089	E D001	M	M225 ELLA BAKER SCHOOL B:M480 S:M225	50,000	0	0	0	MENIN
E CN090	E D001	M	P226M JUNIOR HIGH ANNEX B:M480 S:M226	50,000	0	0	0	MENIN



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E CN091	E D001	M	VANGUARD HIGH SCHOOL B:M480 S:M449	50,000	0	0	0	MENIN
E CN092	E D001	M	MANHATTAN INTERNATION HIGH SCHOOL B:M480 S:M459	50,000	0	0	0	MENIN
E CN093	E D001	M	TALENT UNLIMITED HIGH SCHOOL B:M480 S:M519	50,000	0	0	0	MENIN
E CN094	E D001	M	URBAN ACADEMY LABORATORY HIGH SCHOOL B:M480 S:M565	50,000	0	0	0	MENIN
E CN095	E D001	M	LIFE SCIENCES SECONDARY SCHOOL B:M645 S:M655	50,000	0	0	0	MENIN
E CN096	E D001	M	P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL ACTION B:M816 S:M527	50,000	0	0	0	MENIN
E CN097	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL B:M855 S:M416	50,000	0	0	0	MENIN
E CN098	E D001	M	P.S. 138 @ M114 B:M114 S:M138	54,000	0	0	0	MENIN
E CN099	E D001	M	WAGNER MIDDLE SCHOOL B:M167 S:M167	250,000	0	0	0	MENIN
E CN100	E D001	M	SARAH ANDERSON AND THE CENTER SCHOOL AUDITORIUM RENO B:M009 S:M009	115,000	0	0	0	BREWER
E CN101	E D001	M	THE EMILY DICKINSON SCHOOL AUDITORIUM RENOVATION B:M075 S:03M075	155,000	0	0	0	BREWER
E CN102	E D001	M	LILLIAN WEBER SCHOOL OF THE ARTS VENTILATION IMPROVEMENTS B:M084 S:M084	100,000	0	0	0	BREWER
E CN105	E D001	M	RICHARD RODGERS SCHOOL SCIENCE CLASSROOM CONVERSION B:M166 S:03M166	50,000	0	0	0	BREWER
E CN107	E D001	M	JESSIE ISADOR STRAUS STUDENT BATHROOM UPGRADES B:M199 S:03M199	300,000	0	0	0	BREWER
E CN108	E D001	M	THE CENTER SCHOOL TECHNOLOGY UPGRADES B:M009 S:03M243	117,000	0	0	0	BREWER
E CN109	E D001	M	THE COMPUTER SCHOOL TECHNOLOGY UPGRADES B:M044 S:03M245	100,000	0	0	0	BREWER
E CN111	E D001	M	LAFAYETTE ACADEMY TECHNOLOGY UPGRADES B:M118 S:03M256	50,000	0	0	0	BREWER
E CN112	E D001	M	COMMUNITY ACTION SCHOOL TECHNOLOGY B:M118 S:03M258	100,000	0	0	0	BREWER
E CN113	E D001	M	WEST END SECONDARY SCHOOL MEDIA CENTER B:M837 S:03M291	100,000	0	0	0	BREWER
E CN114	E D001	M	THE MAXINE GREENE HIGH SCHOOL TECHNOLOGY UPGRADE B:M490 S:03M299	50,000	0	0	0	BREWER

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E CN115	E D001	M	MANHATTAN SCHOOL FOR CHILDREN SMART BOARDS B:M118 S:03M333	50,000	0	0	0	BREWER
E CN117	E D001	M	UA SCHOOL FOR GREEN CAREERS HYDROPONICS LAB B:M470 S:03M402	125,000	0	0	0	BREWER
E CN118	E D001	M	PS 452 AUDITORIUM UPGRADE B:M191 S:03M452	100,000	0	0	0	BREWER
E CN119	E D001	M	LAW, ADVOCACY & COMMUNITY HS TECHNOLOGY UPGRADE B:M490 S:03M492	100,000	0	0	0	BREWER
E CN120	E D001	M	MANHATTAN / HUNTER SCIENCE HIGH SCHOOL TECHNOLOGY UPGRADE B:M490 S:M541	50,000	0	0	0	BREWER
E CN121	E D001	M	SPECIAL MUSIC SCHOOL A+ MOBILE STEM LAB B:M859 S:03M859	50,000	0	0	0	BREWER
E CN122	E D001	M	MOTT HALL II - SCHOOL YARD RENOVATION. B:M165 S:M862	500,000	0	0	0	SPEAKER, ABREU
E CN123	E D001	M	PS 125 RALPH BUNCHE SCHOOL - POOL REPAIR. B:M125 S:M125	2,000,000	0	0	0	SPEAKER, ABREU
E CN124	E D001	M	P.S. 004 DUKE ELLINGTON SCHOOL - LIBRARY UPGRADE. B:M004 S:M004	600,000	0	0	0	SPEAKER, ABREU
E CN125	E D001	M	MOTT HALL II - SCHOOL YARD RENOVATION. B:M165 S:M862	550,000	0	0	0	ABREU
E CN126	E D001	M	COMMUNITY HEALTH ACADEMY - LIT/STEM LAB EQUIP B:M814 S:M346	100,000	0	0	0	ABREU
E CN127	E D001	M	MOTT HALL II - GYM RENOVATION. B:M165 S:M862	500,000	0	0	0	ABREU
E CN128	E D001	M	M125 CAMPUS: BASEMENT CAFETERIA RENO B:M125 S:	550,000	0	0	0	ABREU
E CN129	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL - AUDITORIUM RENOVATION. B:M192 S:M209	500,000	0	0	0	ABREU
E CN130	E D001	M	PS 125 RALPH BUNCHE SCHOOL - POOL REPAIR. B:M125 S:M125	200,000	0	0	0	ABREU
E CN131	E D001	M	P.S. 004 DUKE ELLINGTON SCHOOL - GYMNASIUM UPGRADE. B:M004 S:M004	250,000	0	0	0	ABREU
E CN132	E D001	M	P.S. 004 DUKE ELLINGTON SCHOOL - AUDITORIUM UPGRADE. B:M004 S:M004	130,000	0	0	0	ABREU
E CN134	E D001	M	P.S./I.S. 210 - TECHNOLOGY UPGRADE. B:M093 S:M210	55,000	0	0	0	ABREU
E CN135	E D001	M	P.S. 153 ADAM CLAYTON POWELL - TECHNOLOGY UPGRADES. B:M153 S:M153	127,000	0	0	0	ABREU

**I.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN136	E D001	M	P.S. 28 - AUDITORIUM LIGHTING UPGRADE B:M028 S:M028	150,000	0	0	0	ABREU
E CN137	E D001	M	P.S. 192 JACOB H. SCHIFF - COMPUTER LAB UPGRADE B:M192 S:M192	200,000	0	0	0	ABREU
E CN138	E D001	M	FREDERICK DOUGLAS - BASKETBALL COURT RENOVATION B:N/A S:N/A	550,000	0	0	0	ABREU
E CN139	E D001	M	P.S. 138 B:M380 S:M138	59,000	0	0	0	ABREU
E CN140	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL B:M916 S:M517	175,000	0	0	0	ABREU
E CN141	E D001	M	HERITAGE HIGH SCHOOL B:M107 S:M680	100,000	0	0	0	AYALA
E CN142	E D001	M	MOSAIC PREPATORY ACADEMY B:M101 S:M375	88,000	0	0	0	AYALA
E CN143	E D001	M	PARK EAST HS B:M495 S:M495	60,000	0	0	0	AYALA
E CN144	E D001	M	PS 138 B:M108 S:M138	51,000	0	0	0	AYALA
E CN145	E D001	M	RIVER EAST ELEMENTARY B:M045 S:M037	225,000	0	0	0	AYALA
E CN146	E D001	M	PS 108 ANGELO DEL TORO B:M108 S:M108	100,000	0	0	0	AYALA
E CN147	E D001	M	TAG YOUNG SCHOLARS B:M117 S:M012	75,000	0	0	0	AYALA
E CN148	E D001	X	HEALTH OPPORTUNITIES HS B:X884 S:X670	87,000	0	0	0	AYALA
E CN149	E D001	X	LEARNING THRU PLAY B:X354 S:X533	62,000	0	0	0	AYALA
E CN150	E D001	X	MS 343 B:X139 S:X343	125,000	0	0	0	AYALA
E CN151	E D001	X	P17X @PS161 B:X161 S:X017	127,000	0	0	0	AYALA
E CN152	E D001	X	P17X @PS42 B:X042 S:X042	100,000	0	0	0	AYALA
E CN153	E D001	X	PS 43 B:X043 S:X017	50,000	0	0	0	AYALA
E CN154	E D001	X	PS 49 B:X049 S:X049	188,000	0	0	0	AYALA
E CN155	E D001	X	PS 73 B:X073 S:X073	375,000	0	0	0	AYALA
E CN156	E D001	X	PS 73 B:X073 S:X073	75,000	0	0	0	AYALA
E CN157	E D001	X	PS 161 B:X161 S:X161	125,000	0	0	0	AYALA
E CN158	E D001	X	PS 369 B:X040 S:X369	150,000	0	0	0	AYALA

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN159	E D001	X	MS PS5 PORT MORRIS B:X005 S:X005	320,000	0	0	0	AYALA
E CN160	E D001	M	TITO PUENTO COMPLEX B: S:	225,000	0	0	0	AYALA
E CN161	E D001	M	PLAYGROUND UPGRADE AT PS 197 - JOHN B. RUSSWURM B:M197 S:M197	444,000	0	0	0	JORDAN
E CN162	E D001	M	HYDROPONIC CLASSROOM - NY SUN WORKS AT (TCCS) B:M484 S:M517	175,000	0	0	0	JORDAN
E CN163	E D001	M	LEARNING CENTER AND LIBRARY AT HARLEM RENAISSANCE HS B:M911 S:M285	150,000	0	0	0	JORDAN
E CN164	E D001	M	TECHNOLOGY UPGRADE AT P.S.138M @ P30 B:M030 S:M138	50,000	0	0	0	JORDAN
E CN165	E D001	M	P.S. 175 COMPLETE FY20 RESO A SUPPLEMENTAL COOLING B:M175 S:M175	150,000	0	0	0	JORDAN
E CN166	E D001	M	A.C.T. HARLEM SCHOOLS P.S. 123 MAHALIA JACKSON B:M123 S:M123	50,000	0	0	0	JORDAN
E CN167	E D001	M	A.C.T. HARLEM SCHOOLS P.S. 154 HARRIET TUBMAN B:M154 S:M154	50,000	0	0	0	JORDAN
E CN168	E D001	M	A.C.T. HARLEM SCHOOLS P.S. 180 HUGO NEWMAN B:M180 S:M180	50,000	0	0	0	JORDAN
E CN169	E D001	M	A.C.T. HARLEM SCHOOLS P.S. 46 AUTHOR TAPPEN B:M846 S:M046	50,000	0	0	0	JORDAN
E CN170	E D001	M	A.C.T. HARLEM SCHOOLS P.S. 194 B:M194 S:M194	50,000	0	0	0	JORDAN
E CN171	E D001	M	A.C.T. HARLEM SCHOOLS P.S. 197 JOHN B. RUSSWURM B:M197 S:M197	70,000	0	0	0	JORDAN
E CN172	E D001	M	A.C.T. HARLEM SCHOOLS P.S. 092 MARY MCLEOD BETHUNE B:M092 S:M092	50,000	0	0	0	JORDAN
E CN173	E D001	M	A.C.T. HARLEM SCHOOLS THURGOOD MARSHALL LOWER SCHOOL B:M371 S:M318	60,000	0	0	0	JORDAN
E CN174	E D001	M	A.C.T. HARLEM SCHOOLS THURGOOD MARSHALL HIGH SCHOOL B:M970 S:M670	60,000	0	0	0	JORDAN
E CN175	E D001	M	A.C.T. HARLEM SCHOOLS FREDERICK DOUGLASS ACADEMY HS B:M010 S:M499	50,000	0	0	0	JORDAN
E CN176	E D001	M	A.C.T. HARLEM SCHOOLS HS MATH,SCIENCE,ENGINEERING B:M812 S:M692	50,000	0	0	0	JORDAN
E CN177	E D001	M	A.C.T. HARLEM SCHOOLS MOTT HALL B:M223 S:M223	60,000	0	0	0	JORDAN

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN178	E D001	M	A.C.T. HARLEM SCHOOLS P.S. 200 JAMES MCCUNE SMITH B:M200 S:M200	50,000	0	0	0	JORDAN
E CN179	E D001	M	SCHOOL YARD RENOVATIONS B: S:M187	1,000,000	0	0	0	SPEAKER, DE LA ROSA
E CN180	E D001	M	HYDROPONICS LAB B: S:M132	125,000	0	0	0	SPEAKER, DE LA ROSA
E CN181	E D001	M	GYMNASIUM UPGRADE B:M164 S:M328	200,000	0	0	0	DE LA ROSA
E CN182	E D001	M	BUILDING SAFETY UPGRADES B:M132 S:M132	252,000	0	0	0	DE LA ROSA
E CN183	E D001	M	IPDVS SYSTEM-SURVEILLANCE CAMERAS B:M128 S:M128	50,000	0	0	0	DE LA ROSA
E CN184	E D001	M	AUDITORIUM UPGRADES B:M115 S:M115	300,000	0	0	0	DE LA ROSA
E CN185	E D001	M	AUDITORIUM UPGRADES B:M052 S:M052	200,000	0	0	0	DE LA ROSA
E CN186	E D001	M	TECHNOLOGY UPGRADES B:M918 S:M278	180,000	0	0	0	DE LA ROSA
E CN187	E D001	M	SURVEILLANCE CAMERA SYSTEM B:M008 S:M008	250,000	0	0	0	DE LA ROSA
E CN188	E D001	M	ELECTRICAL OUTLETS UPGRADES B:M090 S:M319	200,000	0	0	0	DE LA ROSA
E CN189	E D001	M	TECHNOLOGY UPGRADES B:M132 S:M103	75,000	0	0	0	DE LA ROSA
E CN190	E D001	M	STAFF BATHROOM UPGRADES B:M466 S:M467	200,000	0	0	0	DE LA ROSA
E CN191	E D001	M	COMPUTER CARTS B:M898 S:M018	99,000	0	0	0	DE LA ROSA
E CN192	E D001	M	WATER FOUNTAIN UPGRADES B:M090 S:M324	200,000	0	0	0	DE LA ROSA
E CN193	E D001	M	TECHNOLOGY UPGRADES B:M876 S:M552	150,000	0	0	0	DE LA ROSA
E CN194	E D001	M	SCHOOL YARD RENOVATIONS B:M187 S:M187	200,000	0	0	0	DE LA ROSA
E CN195	E D001	M	TECHNOLOGY UPGRADES B:M128 S:M513	85,000	0	0	0	DE LA ROSA
E CN196	E D001	M	ELECTRICAL UPGRADES B:M189 S:M189	150,000	0	0	0	DE LA ROSA
E CN197	E D001	M	HYDROPHONIC SCIENCE LAB B:M176 S:M314	200,000	0	0	0	DE LA ROSA
E CN198	E D001	M	TECHNOLOGY UPGRADES B:M465 S:M468	100,000	0	0	0	DE LA ROSA
E CN199	E D001	M	AUDITORIUM AND CAFETERIA RENOVATION B:M005 S:M005	200,000	0	0	0	DE LA ROSA
E CN200	E D001	M	P.S 128 SCHOOL SAFETY UPGRADES B: S:	300,000	0	0	0	DE LA ROSA

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN201	E D001	X	THE SPUYTEN DUYVIL SCHOOL - EXPANDING LUNCH ROOM B:X024 S:X024	500,000	0	0	0	SPEAKER, DINOWITZ
E CN202	E D001	X	P.S. 56 NORWOOD HEIGHTS - TECHNOLOGY B:X056 S:X056	60,000	0	0	0	DINOWITZ
E CN203	E D001	X	P.S. 024 SPUYTEN DUYVIL - BATHROOM RENOVATION B:X024 S:X024	100,000	0	0	0	DINOWITZ
E CN204	E D001	X	BRONX DANCE ACADEMY - TECHNOLOGY B:X852 S:X308	250,000	0	0	0	DINOWITZ
E CN205	E D001	X	P.S. X037 - MULTIPLE INTELLIGENCE SCHOOL - COMPUTERS B:X037 S:X037	100,000	0	0	0	DINOWITZ
E CN206	E D001	X	P.S./M.S. 280 MOSHOLU PARKWAY - TECHNOLOGY B:X080 S:X280	250,000	0	0	0	DINOWITZ
E CN207	E D001	X	J.H.S. 080 THE MOSHOLU PARKWAY - AUDITORIUM UPGRADE B:X080 S:X080	400,000	0	0	0	DINOWITZ
E CN208	E D001	X	P.S. 016 WAKEFIELD - PA SYSTEM B:X016 S:X016	300,000	0	0	0	DINOWITZ
E CN209	E D001	X	P.S. 019 JUDITH K. WEISS - A+ STEM LABS B:X019 S:X019	140,000	0	0	0	DINOWITZ
E CN210	E D001	X	LEADERS OF TOMORROW MIDDLE SCHOOL B:X113 S:X370	750,000	0	0	0	SPEAKER, RILEY
E CN211	E D001	X	BRONX AERO SPACE B:X425 S:X545	163,000	0	0	0	RILEY
E CN212	E D001	X	BRONX HEALTH SCIENCE B:X455 S:X249	500,000	0	0	0	RILEY
E CN213	E D001	X	BRONX LAB SCHOOL B:X425 S:X265	88,000	0	0	0	RILEY
E CN214	E D001	X	THE BRONX PREPATORY ACADEMY B:X362 S:X514	168,000	0	0	0	RILEY
E CN215	E D001	X	M.S 180 B:X180 S:X180	300,000	0	0	0	RILEY
E CN216	E D001	X	M.S 181 B:X181 S:X181	62,000	0	0	0	RILEY
E CN217	E D001	X	NEW WORLD HIGH SCHOOL B:X362 S:X153	87,000	0	0	0	RILEY
E CN218	E D001	X	P723X B:X701 S:X723	183,000	0	0	0	RILEY
E CN219	E D001	X	P.S 21 B:X021 S:X021	164,000	0	0	0	RILEY
E CN220	E D001	X	P.S 76 B:X076 S:X076	125,000	0	0	0	RILEY
E CN221	E D001	X	P.S 87 B:X087 S:X087	100,000	0	0	0	RILEY
E CN222	E D001	X	P.S 153 - HELLEN KELLER SCHOOL B:X153 S:X153	164,000	0	0	0	RILEY

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**CAPITAL PROJECT DETAIL**

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E CN223	E D001	X	P.S 160 WALT DISNEY B:X160 S:X160	164,000	0	0	0	RILEY
E CN224	E D001	X	P.S 544 B:X425 S:X544	255,000	0	0	0	RILEY
E CN225	E D001	X	P.S 153 - HELLEN KELLER SCHOOL B:X153 S:X153	550,000	0	0	0	RILEY
E CN226	E D001	X	P.S 112 B:X112 S:X112	750,000	0	0	0	RILEY
E CN227	E D001	X	EVANDER CHILDS HS - BRONX B:X425 S:	160,000	0	0	0	RILEY
E CN228	E D001	X	EVANDER CHILDS HS - BRONX B:X425 S:	210,000	0	0	0	RILEY
E CN229	E D001	X	EVANDER CHILDS HS - BRONX B:X425 S:	157,000	0	0	0	RILEY
E CN230	E D001	X	P.S. X014 SENATOR JOHN CALANDRA SCHOOL YARD B:X014 S:X014	2,000,000	0	0	0	SPEAKER, VELÁZQUEZ
E CN231	E D001	X	HYDROPONIC SCIENCE LAB AT PS 144 B:X144 S:X144	215,000	0	0	0	VELÁZQUEZ
E CN232	E D001	X	PS 363 COMPLETING FY19 RESO A AUDITORIUM UPGRADE B:X115 S:X363	2,175,000	0	0	0	SPEAKER, SANCHEZ
E CN233	E D001	X	PS 244 COMPLETING FY 16 RESO A B:X244 S:X244	950,000	0	0	0	SPEAKER, SANCHEZ
E CN234	E D001	X	PS 315 COMPLETING FY22 RESO A GYMNASIUM UPGRADE B:X315 S:X315	500,000	0	0	0	SPEAKER, SANCHEZ
E CN235	E D001	X	PS 390 KITCHEN RENOVATION B:X026 S:X390	2,000,000	0	0	0	SPEAKER, SANCHEZ
E CN238	E D001	X	PS 363 NEW TECHNOLOGY B:X115 S:X363	150,000	0	0	0	SANCHEZ
E CN239	E D001	X	PS 363 AUDITORIUM SOUND UPGRADES B:X115 S:X363	100,000	0	0	0	SANCHEZ
E CN240	E D001	X	PS 363 AUDITORIUM CURTAIN UPGRADES B:X115 S:X363	125,000	0	0	0	SANCHEZ
E CN241	E D001	X	PS 306 TECHNOLOGY PURCHASE FOR STUDENTS B:X306 S:X331	150,000	0	0	0	SANCHEZ
E CN242	E D001	X	PS 303 LIBRARY RENOVATIONS AND EQUIPMENT B:X303 S:X303	270,000	0	0	0	SANCHEZ
E CN243	E D001	X	PS 307 A.V. SYSTEMS UPGRADE B:X307 S:X886	250,000	0	0	0	SANCHEZ
E CN244	E D001	X	PS 226 STATE OF THE ART LIBRARY B:X226 S:X226	100,000	0	0	0	SANCHEZ
E CN245	E D001	X	PS 091 FY19 RESO A AUDITORIUM UPGRADE B:X091 S:X091	100,000	0	0	0	SANCHEZ
E CN246	E D001	X	PS 109 STEM EQUIPMENT B:X109 S:X109	125,000	0	0	0	SANCHEZ

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**CAPITAL PROJECT DETAIL**

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E CN247	E D001	X	PS 015 GYM UPGRADE B:X015 S:X015	50,000	0	0	0	SANCHEZ
E CN248	E D001	X	PS 170 LAPTOPS AND PROMETHEAN BOARDS B:X170 S:X170	100,000	0	0	0	SANCHEZ
E CN249	E D001	X	PS 244 SCIENCE EQUIPMENT B:X244 S:X244	200,000	0	0	0	SANCHEZ
E CN250	E D001	X	PS 240 LIBRARY RENOVATION & EQUIPMENT B:X240 S:X327	500,000	0	0	0	SANCHEZ
E CN251	E D001	X	PS 360 TECHNOLOGY UPGRADES B:X360 S:X360	150,000	0	0	0	SANCHEZ
E CN252	E D001	X	PS 396 PARENT CENTER B:X396 S:X396	75,000	0	0	0	SANCHEZ
E CN253	E D001	X	PS 015 SCIENCE EQUIPMENT B:X315 S:X315	200,000	0	0	0	SANCHEZ
E CN254	E D001	X	PS 315 SCIENCE AND TECHNOLOGY EQUIPMENT B:X315 S:X315	150,000	0	0	0	SANCHEZ
E CN255	E D001	X	PS 170 PB: TECHNOLOGY FOR TEACHERS B:X170 S:X170	56,000	0	0	0	SANCHEZ
E CN256	E D001	X	PS 237: TECHNOLOGY STEM LABS B:X237 S:X237	50,000	0	0	0	SANCHEZ
E CN257	E D001	X	PS 568 AIR CONDITIONERS B:X568 S:X117	51,000	0	0	0	SANCHEZ
E CN258	E D001	X	PS 568 FY16 RESO A SCIENCE LAB UPGRADES B:X568 S:X117	773,000	0	0	0	SANCHEZ
E CN261	E D001	X	X22 CAMPUS - AUDITORIUM RENOVATION B:X022 S:X022	500,000	0	0	0	STEVENS
E CN262	E D001	X	X22 CAMPUS - EAST GYM RENOVATION B:X022 S:X022	250,000	0	0	0	STEVENS
E CN263	E D001	X	BRONX COLLEGE & CAREER PREP - SMART BOARDS B:X158 S:X479	85,000	0	0	0	STEVENS
E CN264	E D001	X	IS 219 - TECHNOLOGY B:X148 S:X219	100,000	0	0	0	STEVENS
E CN265	E D001	X	PS 457 - LAPTOP CARTS B:X090 S:X457	150,000	0	0	0	STEVENS
E CN266	E D001	X	PS 146 - LIBRARY UPGRADE AND BOOKS B:X146 S:X146	350,000	0	0	0	STEVENS
E CN267	E D001	X	PS 126 - HYDROPONIC SCIENCE LAB B:X126 S:X126	175,000	0	0	0	STEVENS
E CN268	E D001	X	HIGHBRIDGE GREEN SCHOOL - GYMNASIUM PROJECTOR B:X285 S:X361	50,000	0	0	0	STEVENS
E CN269	E D001	X	BRONX SCHOOL FOR LAW, GOVERNMENT & JUSTICE - GYM UPGRADES B:X505 S:X505	500,000	0	0	0	STEVENS



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**CAPITAL PROJECT DETAIL**

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E CN270	E D001	X	IS 219 - CLASSROOM UPGRADES B:X148 S:X219	50,000	0	0	0	STEVENS
E CN271	E D001	X	PS 199 - GYM TECHNOLOGY UPGRADES B:X104 S:X199	50,000	0	0	0	STEVENS
E CN272	E D001	X	PS 55 - CAFETERIA UPGRADES B:X055 S:X055	100,000	0	0	0	STEVENS
E CN273	E D001	X	PS 114 - CAFETERIA UPGRADES B:X114 S:X114	150,000	0	0	0	STEVENS
E CN274	E D001	X	PS 42 - CAFETERIA UPGRADES B:X042 S:X042	100,000	0	0	0	STEVENS
E CN275	E D001	X	PS 301 - INTERACTIVE WHITEBOARDS B:X301 S:188X	75,000	0	0	0	STEVENS
E CN276	E D001	X	KAPPA - PLAYGROUND RENOVATION B:X215 S:X215	407,000	0	0	0	STEVENS
E CN277	E D001	X	MOTT HALL III/PS 110 - CAFETERIA RENOVATION B:X128 S:X110	408,000	0	0	0	STEVENS
E CN280	E D001	X	C.S. 150 PLAYGROUND RENOVATION B:X150 S:X150	500,000	0	0	0	SALAMANCA
E CN281	E D001	X	SOUTH BRONX ACADEMY APPLIED MEDIA/M.S. 296 AUDITORIUM B:X184 S:X296	150,000	0	0	0	SALAMANCA
E CN282	E D001	X	P.S. 1/COURTLANDT SCHOOL GYM UPGRADES B:X001 S:X001	150,000	0	0	0	SALAMANCA
E CN283	E D001	X	ACADEMY OF PUBLIC RELATIONS/M.S. 298 TECH UPGRADES B:X184 S:X298	250,000	0	0	0	SALAMANCA
E CN284	E D001	X	P.S. 67/MOHEGAN SCHOOL GYM PARTITION WALL B:X067 S:X067	308,000	0	0	0	SALAMANCA
E CN285	E D001	X	I.S 217/SCHOOL OF PERFORMING ARTS HYDROPONIC CLASSROOM B:X116 S:X217	175,000	0	0	0	SALAMANCA
E CN286	E D001	X	P.S. 811X HYDROPONIC CLASSROOM B:X084 S:X811	175,000	0	0	0	SALAMANCA
E CN287	E D001	X	C.S. 61 NEW LAPTOPS B:X061 S:X061	150,000	0	0	0	SALAMANCA
E CN288	E D001	X	C.S. 211 MOBILE STEM LAB B:X193 S:X211	150,000	0	0	0	SALAMANCA
E CN289	E D001	X	I.S 190 A+ STEM LABS B:X061 S:X190	280,000	0	0	0	SALAMANCA
E CN290	E D001	X	M.S. 424/BRONX ACADEMY FOR MULTIMEDIA TECHNOLOGY LAB B:X074 S:X424	150,000	0	0	0	SALAMANCA
E CN291	E D001	X	M.S. 424/BRONX ACADEMY FOR MULTIMEDIA LOCKERS B:X074 S:X424	250,000	0	0	0	SALAMANCA
E CN292	E D001	X	PS 157 - A+ STEM LAB B:X157 S:X157	215,000	0	0	0	SALAMANCA
E CN293	E D001	X	M.S. 301 MEDIA CENTER B:X120 S:X301	150,000	0	0	0	SALAMANCA

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN294	E D001	X	P.S. 314 - TECH UPGRADES B:X050 S:X314	200,000	0	0	0	SALAMANCA
E CN295	E D001	X	P.S. 75 - HYDROPONIC SCIENCE LAB B:X075 S:X075	175,000	0	0	0	SALAMANCA
E CN296	E D001	X	P.S. 6 - TECH UPGRADES B:X006 S:X006	125,000	0	0	0	SALAMANCA
E CN297	E D001	X	P17X THE HYDROPONIC SCIENCE LAB B:X450 S:X017	175,000	0	0	0	SPEAKER, FARIAS
E CN298	E D001	X	ARCHIMEDES ACADEMY SCIENCE LAB UPGRADES B:X174 S:X367	200,000	0	0	0	SPEAKER, FARIAS
E CN299	E D001	X	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP SCIENCE LAB B:X131 S:X131	800,000	0	0	0	SPEAKER, FARIAS
E CN300	E D001	X	ARCHER ELEMENTARY TECHNOLOGY B:X102 S:X531	150,000	0	0	0	FARIAS
E CN301	E D001	X	ARCHIMEDES ACADEMY ROBOTICS ENGINEERING PROGRAM B:X174 S:X367	250,000	0	0	0	FARIAS
E CN302	E D001	X	P12X TECHNOLOGY UPGRADES B:X012 S:X012	481,000	0	0	0	FARIAS
E CN303	E D001	X	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP AUDITORIUM B:X131 S:X131	950,000	0	0	0	FARIAS
E CN304	E D001	X	CASTLE HILL MIDDLE SCHOOL 127 TECHNOLOGY UPGRADES B:X127 S:X127	100,000	0	0	0	FARIAS
E CN305	E D001	X	PS 583 PLAYGROUND UPDATE B:X317 S:X583	100,000	0	0	0	FARIAS
E CN306	E D001	X	P17X FARM STEM CLASSROOM B:X450 S:X017	175,000	0	0	0	FARIAS
E CN307	E D001	X	COMP SCIENCE HIGH SCHOOL	65,000	0	0	0	FARIAS
E CN308	E D001	X	BLUEPRINT MIDDLE SCHOOL	750,000	0	0	0	FARIAS
E CN309	E D001	Q	BAYSIDE HIGH SCHOOL BIOME/GREENHOUSE B:Q406 S:Q495	1,200,000	0	0	0	SPEAKER, PALADINO
E CN310	E D001	Q	PS 21 GYMNASIUM UPGRADE B:Q021 S:Q021	250,000	0	0	0	PALADINO
E CN311	E D001	Q	COLLEGE POINT COLLABORATIVE TECHNOLOGY UPGRADE B:Q336 S:Q379	75,000	0	0	0	PALADINO
E CN312	E D001	Q	PS 184 PA SYSTEM UPGRADE B:Q184 S:QQ184	100,000	0	0	0	PALADINO
E CN313	E D001	Q	PS 32 KINDERGARTEN FLOOR RENOVATION B:Q032 S:Q032	100,000	0	0	0	PALADINO
E CN314	E D001	Q	PS 29 CURTAINS FOR THE STAGE & AUDITORIUM B:Q029 S:Q029	150,000	0	0	0	PALADINO
E CN315	E D001	Q	PS 129 TECHNOLOGY UPGRADE B:Q129 S:Q129	100,000	0	0	0	PALADINO

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN316	E D001	Q	PS 185 TECHNOLOGY UPGRADE B:Q185 S:Q185	125,000	0	0	0	PALADINO
E CN317	E D001	Q	WORLD JOURNALISM PREP TECHNOLOGY UPGRADE B:Q025 S:Q285	50,000	0	0	0	PALADINO
E CN318	E D001	Q	PS 130 TECHNOLOGY UPGRADE B:Q130 S:Q130	50,000	0	0	0	PALADINO
E CN319	E D001	Q	PS 79 OUTDOOR LEARNING SPACE B:Q079 S:Q079	550,000	0	0	0	PALADINO
E CN320	E D001	Q	PS 193 TECH LAB B:Q193 S:Q193	250,000	0	0	0	PALADINO
E CN321	E D001	Q	PS 194 TECHNOLOGY UPGRADE B:Q194 S:Q194	75,000	0	0	0	PALADINO
E CN322	E D001	Q	PS 209 AUDITORIUM STAGE CURTAINS B:Q209 S:Q209	175,000	0	0	0	PALADINO
E CN323	E D001	Q	PS 94 BASKETBALL HOOP UPGRADE B:Q094 S:Q094	200,000	0	0	0	PALADINO
E CN324	E D001	Q	PS 98 TECHNOLOGY UPGRADE B:Q098 S:Q098	100,000	0	0	0	PALADINO
E CN325	E D001	Q	PS 376 TECHNOLOGY UPGRADE B:Q332 S:Q376	50,000	0	0	0	PALADINO
E CN326	E D001	Q	PS 41 TECHNOLOGY UPGRADE B:Q041 S:Q041	65,000	0	0	0	PALADINO
E CN327	E D001	Q	PS 159 GYMNASIUM WALL PADDING B:Q159 S:Q159	150,000	0	0	0	PALADINO
E CN328	E D001	Q	MS 158 SECURITY CAMERAS B:Q158 S:Q158	200,000	0	0	0	PALADINO
E CN329	E D001	Q	PS 31 TECHNOLOGY UPGRADE B:Q031 S:Q031	100,000	0	0	0	PALADINO
E CN330	E D001	Q	BAYSIDE HIGH SCHOOL BIOME/GREENHOUSE B:Q405 S:Q495	300,000	0	0	0	PALADINO
E CN331	E D001	Q	MS 67 STUDIO ART CLASSROOM UPGRADE B:Q067 S:Q067	250,000	0	0	0	PALADINO
E CN332	E D001	Q	IS 25 TECHNOLOGY UPGRADE B:Q025 S:Q025	50,000	0	0	0	PALADINO
E CN333	E D001	Q	SPED 993 @P130Q REPLACE CLASSROOM HARDWARE B:Q130 S:Q993	83,000	0	0	0	PALADINO
E CN334	E D001	Q	PS 169 TECHNOLOGY UPGRADE B:Q169 S:Q294	100,000	0	0	0	PALADINO
E CN335	E D001	Q	PS Q233 B:Q025 S:Q233	50,000	0	0	0	PALADINO
E CN336	E D001	Q	P177Q ROBIN SUE WARD SCHOOL- CAFETERIA UPGRADES B:Q177 S:Q177	1,000,000	0	0	0	SPEAKER, UNG
E CN337	E D001	Q	VERITAS ACADEMY - ATHLETIC FIELD RENOVATION B:Q460 S:Q240	500,000	0	0	0	SPEAKER, UNG

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN338	E D001	Q	FLUSHING INTERNATIONAL HS- WORKOUT ROOM AND DANCE ROOM B:Q189 S:Q189	250,000	0	0	0	SPEAKER, UNG
E CN339	E D001	Q	P.S. 163 - NEW AUDITORIUM SEATING B:Q163 S:Q163	150,000	0	0	0	SPEAKER, UNG
E CN340	E D001	Q	J.H.S. 237 - AUDITORIUM UPGRADES B:Q237 S:Q281	200,000	0	0	0	SPEAKER, UNG
E CN341	E D001	Q	VERITAS ACADEMY - ATHLETIC FIELD RENOVATION B:Q460 S:Q240	500,000	0	0	0	UNG
E CN342	E D001	Q	P177Q ROBIN SUE WARD SCHOOL - CAFETERIA UPGRADES B:Q177 S:Q177	1,000,000	0	0	0	UNG
E CN343	E D001	Q	FLUSHING INTERNATIONAL HS - WORKOUT ROOM AND DANCE ROOM B:Q189 S:Q189	250,000	0	0	0	UNG
E CN344	E D001	Q	PS 163 - NEW AUDITORIUM SEATING B:Q163 S:Q163	150,000	0	0	0	UNG
E CN345	E D001	Q	J.H.S. 237 - AUDITORIUM UPGRADES B:Q237 S:Q281	200,000	0	0	0	UNG
E CN346	E D001	Q	PS 214 THE CADWALLADER COLDEN SCHOOL - PLAYGROUND B:Q214 S:Q214	150,000	0	0	0	UNG
E CN347	E D001	Q	PS 162 THE JOHN GOLDEN SCHOOL - TECHNOLOGY DEVICE UPGRADE B:Q162 S:Q162	133,000	0	0	0	UNG
E CN348	E D001	Q	PS24 QUEENS ANDREW JACKSON ELEMENTARY SCHOOL - TECH B:Q024 S:Q024	100,000	0	0	0	UNG
E CN349	E D001	Q	QUEENS HS FOR LANGUAGE STUDIES (QHSLs) - TECH UPGRADE B:Q460 S:Q241	100,000	0	0	0	UNG
E CN350	E D001	Q	PS 242Q LEONARD P. STAVISKY - TECH UPGRADE B:Q242 S:Q242	100,000	0	0	0	UNG
E CN351	E D001	Q	PS 120 Q IPAD CARTS B:Q120 S:Q120	100,000	0	0	0	UNG
E CN352	E D001	Q	PS 20Q JOHN BOWNE ELEMENTARY - AUDITORIUM UPGRADE B:Q020 S:Q020	300,000	0	0	0	UNG
E CN353	E D001	Q	PS. 307 - QUEENS ROOM CONVERSION (LIBRARY UPGRADE) B:Q260 S:Q307	250,000	0	0	0	MOYA
E CN354	E D001	Q	CASA HYDROPONICS LAB B:Q311 S:Q311	225,000	0	0	0	MOYA
E CN355	E D001	Q	LIBRARY RENOVATION B:Q287 S:Q330	200,000	0	0	0	MOYA
E CN356	E D001	Q	STATE OF THE ART AUDITORIUM B:Q292 S:Q092	100,000	0	0	0	MOYA
E CN357	E D001	Q	DANCE STUDIO B:Q014 S:Q014	500,000	0	0	0	MOYA
E CN358	E D001	Q	ENCLOSED ROOFTOP FITNESS AREA B:Q456 S:Q550	1,000,000	0	0	0	MOYA

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN359	E D001	Q	AIR/VENTILATION UPGRADE B:Q260 S:Q307	200,000	0	0	0	MOYA
E CN360	E D001	Q	UPGRADE COMPUTER LAB B:Q061 S:Q061	100,000	0	0	0	MOYA
E CN361	E D001	Q	TECHNOLOGY UPGRADES B:Q315 S:Q110	338,000	0	0	0	MOYA
E CN362	E D001	Q	OUTDOOR SECURITY CAMERAS B:Q227 S:Q227	500,000	0	0	0	MOYA
E CN363	E D001	Q	THE LOUIS ARMSTRONG AUDITORIUM B:Q143 S:Q143	438,000	0	0	0	MOYA
E CN364	E D001	Q	AUDITORIUM UPGRADES B:Q127 S:Q127	100,000	0	0	0	MOYA
E CN365	E D001	Q	TECHNOLOGY UPGRADES B:Q298 S:Q211	130,000	0	0	0	MOYA
E CN366	E D001	Q	PLAYGROUND REPAIR B:Q292 S:Q092	150,000	0	0	0	MOYA
E CN367	E D001	Q	COMPUTER LAB B:Q721 S:Q016	250,000	0	0	0	MOYA
E CN368	E D001	Q	TECHNOLOGY UPGRADES B:Q028 S:Q028	100,000	0	0	0	MOYA
E CN369	E D001	Q	PS 122 TECHNOLOGY UPGRADE: MAMIE FAY. B:Q122 S:Q122	65,000	0	0	0	CABÁN
E CN370	E D001	Q	IS 235 TECH UPGRADES: ACADEMY FOR NEW AMERICANS. B:Q235 S:Q235	77,000	0	0	0	CABÁN
E CN371	E D001	Q	TECHNOLOGY UPGRADES FOR IS126: ALBERT SHANKER B:Q126 S:Q126	60,000	0	0	0	CABÁN
E CN372	E D001	Q	TECHNOLOGY UPGRADES FOR PS 171: PETER G. VAN ALST. B:Q171 S:Q171	55,000	0	0	0	CABÁN
E CN373	E D001	Q	TECHNOLOGY UPGRADES FOR PS 151: MARY D. CARTER. B:Q151 S:Q151	50,000	0	0	0	CABÁN
E CN374	E D001	Q	COMPUTER LAB ELECTRICAL UPGRADES AT IS 126. B:Q126 S:Q126	200,000	0	0	0	CABÁN
E CN375	E D001	Q	IS 10 AUDITORIUM SOUND SYSTEM UPGRADES. B:Q010 S:Q010	250,000	0	0	0	CABÁN
E CN376	E D001	Q	PS 2 CARBON NEUTRAL CLASSROOM. B:Q002 S:Q002	550,000	0	0	0	CABÁN
E CN377	E D001	Q	COMPUTER LAB UPGRADES AT IS 235. B:Q126 S:Q126	700,000	0	0	0	CABÁN
E CN378	E D001	Q	BATHROOM UPGRADES AT PS 17. B:Q017 S:Q017	240,000	0	0	0	CABÁN
E CN379	E D001	Q	PS 70 NEW SMARTBOARDS. B:Q070 S:Q070	200,000	0	0	0	CABÁN
E CN380	E D001	Q	PS. 191 SCHOOLYARD B:Q191 S:Q191	110,000	0	0	0	SPEAKER, LEE

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN381	E D001	Q	PS. 131Q STEM LAB B:Q133 S:Q133	500,000	0	0	0	SPEAKER, LEE
E CN382	E D001	Q	PS/IS 178 - THE HOLLISWOOD SCHOOL LAB B:Q178 S:Q178	250,000	0	0	0	SPEAKER, LEE
E CN383	E D001	Q	PS 203Q TECH UPGRADE B:Q203 S:Q203	612,000	0	0	0	SPEAKER, LEE
E CN384	E D001	Q	P.S. 18: PLAYGROUND B:Q018 S:Q018	85,000	0	0	0	LEE
E CN385	E D001	Q	P.S. Q023 @ QUEENS CHILDREN CENTER: TECHNOLOGY ROOM B:Q023 S:Q023	400,000	0	0	0	LEE
E CN386	E D001	Q	P.S. 033: TECHNOLOGY UPGRADES B:Q033 S:Q033	75,000	0	0	0	LEE
E CN387	E D001	Q	P.S. 35: TECHNOLOGY UPGRADES B:Q035 S:Q035	50,000	0	0	0	LEE
E CN388	E D001	Q	J.H.S. 074: AUDITORIUM UPGRADES B:Q074 S:Q074	200,000	0	0	0	LEE
E CN389	E D001	Q	P.S. 115: TECHNOLOGY UPGRADES B:Q115 S:Q115	80,000	0	0	0	LEE
E CN390	E D001	Q	P.S. 133: 3K/PREK PLAYGROUND PROJECT B:Q133 S:Q133	350,000	0	0	0	LEE
E CN391	E D001	Q	THE BELLAIRE SCHOOL: TECHNOLOGY UPGRADES B:Q135 S:Q135	85,000	0	0	0	LEE
E CN392	E D001	Q	M.S. 172: A/C TECHNOLOGY B:Q172 S:Q172	500,000	0	0	0	LEE
E CN393	E D001	Q	P.S. 186: AC UPGRADES B:Q186 S:Q186	100,000	0	0	0	LEE
E CN394	E D001	Q	P.S. 188: CAFETERIA EXPANSION B:Q188 S:Q188	400,000	0	0	0	LEE
E CN395	E D001	Q	P.S. 191: KINDERGARTEN YARD PLAY EQUIPMENT B:Q191 S:Q191	100,000	0	0	0	LEE
E CN396	E D001	Q	P.S. 203: TECHNOLOGY UPGRADES B:Q203 S:Q203	109,000	0	0	0	LEE
E CN397	E D001	Q	P.S./I.S. 208: TECHNOLOGY UPGRADES B:Q208 S:Q208	150,000	0	0	0	LEE
E CN398	E D001	Q	P.S. 213: TECHNOLOGY UPGRADES B:Q213 S:Q213	100,000	0	0	0	LEE
E CN399	E D001	Q	P.S. 221: TECHNOLOGY UPGRADES B:Q221 S:Q221	75,000	0	0	0	LEE
E CN400	E D001	Q	P.S. 224: GYM DIVIDER B:Q186 S:Q224	200,000	0	0	0	LEE
E CN401	E D001	Q	P.S./I.S. 295 & 177Q ACCESSIBLE PLAYGROUND B:Q263 S:Q295/Q177	410,000	0	0	0	LEE
E CN402	E D001	Q	BUSINESS TECHNOLOGY EARLY COLLEGE HS: SCIENCE LAB B:Q435 S:Q315	375,000	0	0	0	LEE

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN403	E D001	Q	P.S. 376: TECHNOLOGY UPGRADES B:Q332 S:Q376	50,000	0	0	0	LEE
E CN404	E D001	Q	THE CIVIC SCHOOL OF BAYSIDE HILLS: TECHNOLOGY UPGRADES B:Q390 S:Q390	100,000	0	0	0	LEE
E CN405	E D001	Q	BENJAMIN N. CARDOZO HIGH SCHOOL: AUDITORIUM UPGRADES B:Q415 S:Q415	61,000	0	0	0	LEE
E CN406	E D001	Q	MARTIN VAN BUREN HIGH SCHOOL: LIGHTING UPGRADE B:Q435 S:Q435	400,000	0	0	0	LEE
E CN407	E D001	Q	P.S. Q993: TECHNOLOGY UPGRADES B:Q208 S:Q993	50,000	0	0	0	LEE
E CN408	E D001	Q	THE WALTER REED SCHOOL, 75Q009 B:Q277 S:Q009	192,000	0	0	0	GENNARO
E CN409	E D001	Q	P993Q @ PS/IS 499 B:Q499 S:Q993	100,000	0	0	0	GENNARO
E CN410	E D001	Q	PS 86 Q. B:Q086 S:Q086	75,000	0	0	0	GENNARO
E CN411	E D001	Q	QUEENS COLLEGE SCHOOL FOR MATH, SCIENCE AND TECHNOLOGY B:Q499 S:Q499	250,000	0	0	0	GENNARO
E CN412	E D001	Q	P.S. 173 FRESH MEADOWS B:Q173 S:Q173	50,000	0	0	0	GENNARO
E CN413	E D001	Q	PS 117Q J. KELD/BRIARWOOD SCHOOL B:Q117 S:Q117	250,000	0	0	0	GENNARO
E CN414	E D001	Q	PS 200 B:Q200 S:Q200	50,000	0	0	0	GENNARO
E CN415	E D001	Q	PS 200 B:Q200 S:Q200	75,000	0	0	0	GENNARO
E CN416	E D001	Q	HILLCREST HIGH SCHOOL B:Q505 S:Q505	800,000	0	0	0	GENNARO
E CN417	E D001	Q	THOMAS A. EDISON HS - Q B:Q620 S:Q620	300,000	0	0	0	GENNARO
E CN418	E D001	Q	PS 222 LAPTOPS B:Q222 S:Q222	50,000	0	0	0	KRISHNAN
E CN419	E D001	Q	LAPTOPS AND SMART BOARDS FOR PS/IS102 B:Q102 S:Q102	200,000	0	0	0	KRISHNAN
E CN420	E D001	Q	PS 69 SENSORY ROOM B:Q069 S:Q069	80,000	0	0	0	KRISHNAN
E CN421	E D001	Q	PS 69 IPADS B:Q069 S:Q069	100,000	0	0	0	KRISHNAN
E CN422	E D001	Q	NEWTOWN HS GYM FLOOR RENOVATION B:Q455 S:Q455	300,000	0	0	0	KRISHNAN
E CN423	E D001	Q	PS 212 LIBRARY MEDIA CENTER B:Q212 S:Q212	350,000	0	0	0	KRISHNAN
E CN424	E D001	Q	COLOR PRINTERS FOR PS009 B:Q009 S:Q009	180,000	0	0	0	KRISHNAN

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**CAPITAL PROJECT DETAIL**

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E CN425	E D001	Q	PS 149 CAFETERIA COOLING SYSTEM B:Q149 S:Q149	500,000	0	0	0	KRISHNAN
E CN426	E D001	Q	IS5 PLAYGROUND UPGRADE B:Q005 S:Q005	500,000	0	0	0	KRISHNAN
E CN427	E D001	Q	JFK JR. SCHOOL CULINARY ARTS ROOM RENOVATION DESIGN B:Q722 S:Q721	50,000	0	0	0	KRISHNAN
E CN428	E D001	Q	PS 89 AUDITORIUM UPGRADE B:Q089 S:Q089	200,000	0	0	0	KRISHNAN
E CN429	E D001	Q	PS 89 FRONT AND REAR SCHOOL YARD RENOVATION B:Q089 S:Q089	100,000	0	0	0	KRISHNAN
E CN430	E D001	Q	RENAISSANCE CHARTER SCHOOL GYM UPGRADE B:Q705 S:Q705	50,000	0	0	0	KRISHNAN
E CN431	E D001	Q	PS255 LIFE SKILLS ROOM B:Q255 S:Q255	300,000	0	0	0	KRISHNAN
E CN432	E D001	Q	IS145 PLAYGROUND RENOVATION B:Q145 S:Q145	450,000	0	0	0	KRISHNAN
E CN434	E D001	Q	PS 150Q AUDITORIUM REPAIRS B:Q150 S:Q150	500,000	0	0	0	WON
E CN435	E D001	Q	PS 112 DUTCH KILLS CENTRAL AIR CONDITIONING B:Q112 S:Q112	400,000	0	0	0	WON
E CN436	E D001	Q	PS 343Q CHILDREN'S LAB SCHOOL MOVABLE GYM WALL B:Q313 S:Q343	300,000	0	0	0	WON
E CN437	E D001	Q	PS 199 LIBRARY UPGRADES B:Q199 S:Q199	300,000	0	0	0	WON
E CN438	E D001	Q	Q277 THE RIVERVIEW SCHOOL BATHROOM COMPLETION B:Q076 S:Q277	100,000	0	0	0	WON
E CN439	E D001	Q	PS 111 UPGRADE TO TECHNOLOGY IN CLASSROOMS B:Q111 S:Q111	300,000	0	0	0	WON
E CN440	E D001	Q	PS 12 TECHNOLOGY UPGRADES B:Q152 S:Q152	75,000	0	0	0	WON
E CN441	E D001	Q	P.S. 339 - THE WOODSIDE COMMUNITY SCHOOL TECH UPGRADE B:Q339 S:Q361	75,000	0	0	0	WON
E CN442	E D001	Q	PS 291 HUNTERS POINT MIDDLE SCHOOL TECHNOLOGY UPGRADES B:Q404 S:Q291	75,000	0	0	0	WON
E CN443	E D001	Q	P993Q TECHNOLOGY UPGRADES B:Q570 S:Q993	75,000	0	0	0	WON
E CN444	E D001	Q	I.S. 125 TECHNOLOGY UPGRADES B:Q125 S:Q125	75,000	0	0	0	WON
E CN446	E D001	Q	PS/IS 78Q TECHNOLOGY UPGRADES B:Q312 S:Q312	75,000	0	0	0	WON
E CN447	E D001	Q	P.S. 152Q - GWENDOLINE N. ALLEYNE SCHOOL TECH UPGRADES B:Q152 S:Q152	75,000	0	0	0	WON



**I.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN448	E D001	Q	PS 11 TECHNOLOGY UPGRADES B:Q011 S:Q011	100,000	0	0	0	WON
E CN449	E D001	Q	DISTRICT 30 3K/PRE-K CENTERS B:Q972 S:Q389	75,000	0	0	0	WON
E CN450	E D001	Q	I.S 204 TECHNOLOGY UPGRADES B:Q204 S:Q204	75,000	0	0	0	WON
E CN452	E D001	Q	P.S 166 TECHNOLOGY UPGRADES B:Q166 S:Q166	75,000	0	0	0	WON
E CN453	E D001	Q	P.S. 76 TECHNOLOGY UPGRADES B:Q076 S:Q076	75,000	0	0	0	WON
E CN454	E D001	Q	JOHN F. KENNEDY JR. SCHOOL B:Q725 S:Q721	75,000	0	0	0	WON
E CN455	E D001	Q	P.S. Q004 B:Q667 S:Q004	75,000	0	0	0	WON
E CN456	E D001	Q	P.S. Q993 B:Q570 S:Q993	75,000	0	0	0	WON
E CN457	E D001	Q	THE RIVERVIEW SCHOOL - PS 199 B:Q777 S:Q277	75,000	0	0	0	WON
E CN458	E D001	Q	THE RIVERVIEW SCHOOL - ENERGY TECH B:Q204 S:Q277	75,000	0	0	0	WON
E CN459	E D001	Q	THE RIVERVIEW SCHOOL - P.S./I.S. 78 B:Q312 S:Q277	75,000	0	0	0	WON
E CN460	E D001	Q	THE RIVERVIEW SCHOOL - HUNTERS POINT B:Q404 S:Q277	75,000	0	0	0	WON
E CN461	E D001	Q	THE EAGLE ACADEMY FOR YOUNG MEN III OF -TECH UPGRADE B:Q633 S:Q327	200,000	0	0	0	WILLIAMS
E CN462	E D001	Q	PATHWAYS COLLEGE PREPARATORY SCHOOL- TECHNOLOGY UPGRADE B:Q192 S:Q259	205,000	0	0	0	WILLIAMS
E CN463	E D001	Q	LANGSTON HUGHES- PA UPGRADE B:Q134 S:Q134	400,000	0	0	0	WILLIAMS
E CN464	E D001	Q	JHS 008 RICHARD S. GROSSLEY - SCIENCE LAB UPGRADES B:Q008 S:Q008	100,000	0	0	0	WILLIAMS
E CN465	E D001	Q	PS 360Q- TECHNOLOGY UPGRADE B:Q892 S:Q360	100,000	0	0	0	WILLIAMS
E CN466	E D001	Q	THE WILLIAM C. HUGHLEY SCHOOL (ES)- TECHNOLOGY UPGRADE B:Q116 S:Q116	50,000	0	0	0	WILLIAMS
E CN467	E D001	Q	PS / IS 268Q B:Q268 S:Q268	400,000	0	0	0	WILLIAMS
E CN468	E D001	Q	PS 118Q LORRAINE HANSBERRY SCHOOL- BATHROOM UPGRADE B:Q118 S:Q118	200,000	0	0	0	WILLIAMS
E CN469	E D001	Q	IS 192 RENAISSANCE MIDDLE SCHOOL B:Q192 S:Q192	60,000	0	0	0	WILLIAMS
E CN470	E D001	Q	ELLINGTON MAGNET SCHOOL - WATER FOUNTAIN UPGRADE B:Q140 S:Q140	250,000	0	0	0	WILLIAMS

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN471	E D001	Q	P.S. 36-THE ST. ALBANS SCHOOL- AUDITORIUM B:Q836 S:Q036	60,000	0	0	0	WILLIAMS
E CN472	E D001	Q	THE JACKIE ROBINSON SCHOOL- BATHROOM UPGRADE B:Q015 S:Q015	300,000	0	0	0	WILLIAMS
E CN473	E D001	Q	THE RONALD MCNAIR SCHOOL B:Q147 S:Q147	287,000	0	0	0	WILLIAMS
E CN474	E D001	Q	SPRINGFIELD GARDENS INTERMEDIATE SCHOOL 59- TECH UPGRADE B:Q059 S:Q059	51,000	0	0	0	WILLIAMS
E CN475	E D001	Q	PS136Q - BATHROOM RENOVATION B:Q892 S:Q360	50,000	0	0	0	WILLIAMS
E CN476	E D001	Q	PS 118Q LORRAINE HANSBERRY SCHOOL B:Q118 S:Q118	200,000	0	0	0	WILLIAMS
E CN477	E D001	Q	THE EAGLE ACADEMY FOR YOUNG MEN III - GYMNASIUM UPGRADE B:Q633 S:Q327	300,000	0	0	0	WILLIAMS
E CN478	E D001	Q	JHS 008 RICHARD S. GROSSLEY - TECHNOLOGY UPGRADES B:Q008 S:Q008	225,000	0	0	0	WILLIAMS
E CN479	E D001	Q	ELLINGTON MAGNET SCHOOL - LIBRARY B:Q140 S:Q140	225,000	0	0	0	WILLIAMS
E CN480	E D001	Q	THE WILLIAM C. HUGHLEY SCHOOL- TECH LAB UPGRADE (MS) B:Q116 S:Q116	60,000	0	0	0	WILLIAMS
E CN481	E D001	Q	LANGSTON HUGHES- AUDITORIUM UPGRADE B:Q134 S:Q134	250,000	0	0	0	WILLIAMS
E CN482	E D001	Q	I.S. 238 - SUSAN B. ANTHONY- AUDITORIUM UPGRADE B:Q238 S:Q238	150,000	0	0	0	WILLIAMS
E CN483	E D001	Q	BENJAMIN FRANKLIN HS- TECHNOLOGY UPGRADE B:Q491 S:Q313	200,000	0	0	0	WILLIAMS
E CN484	E D001	Q	HSLEPS TECHNOLOGY PB B:Q690 S:Q690	215,000	0	0	0	ADAMS, SPEAKER
E CN485	E D001	Q	PS161 SECURITY CAMERAS PB B:Q161 S:Q161	400,000	0	0	0	ADAMS
E CN486	E D001	Q	D75@223 TECHNOLOGY B:Q223 S:Q075	80,000	0	0	0	ADAMS
E CN487	E D001	Q	D75@276 TECHNOLOGY B:Q276 S:Q075	80,000	0	0	0	ADAMS
E CN488	E D001	Q	PS 40 TECHNOLOGY B:Q040 S:Q040	200,000	0	0	0	ADAMS
E CN491	E D001	Q	PS 55 TECHNOLOGY B:Q055 S:Q055	150,000	0	0	0	ADAMS
E CN492	E D001	Q	PS 62 HYDROPONIC STEM LAB B:Q062 S:Q062	175,000	0	0	0	ADAMS
E CN493	E D001	Q	MS 72 AUDITORIUM A/V B:Q072 S:Q072	200,000	0	0	0	ADAMS

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN494	E D001	Q	PS 80 MEDIA CENTER IN LIBRARY B:Q080 S:Q080	500,000	0	0	0	ADAMS
E CN495	E D001	Q	PAVILION STRUCTURE B:Q686 S:Q167	500,000	0	0	0	SCHULMAN
E CN496	E D001	Q	KINDERGARTEN AND ADULT BATHROOMS ON THE SECOND FLOOR B:Q101 S:Q101	600,000	0	0	0	SCHULMAN
E CN497	E D001	Q	LIGHTING / ELECTRICAL UPGRADE FOR AUDITORIUM B:Q441 S:Q440	500,000	0	0	0	SCHULMAN
E CN498	E D001	Q	AUDITORIUM RESTORATION B:Q174 S:Q174	350,000	0	0	0	SCHULMAN
E CN499	E D001	Q	RUSSELL SAGE SCHOOL YARD B:Q190 S:Q190	1,000,000	0	0	0	SCHULMAN
E CN500	E D001	Q	HYDROPONIC SCIENCE LAB/FARM CLASSROOM. B:Q144 S:Q144	175,000	0	0	0	SCHULMAN
E CN501	E D001	Q	AIR CONDITIONING FOR AUDITORIUM B:Q196 S:Q196	200,000	0	0	0	SCHULMAN
E CN502	E D001	Q	STEM LAB EQUIPMENT B:Q099 S:Q099	250,000	0	0	0	SCHULMAN
E CN503	E D001	Q	AUDITORIUM UPGRADE B:Q054 S:Q054	200,000	0	0	0	SCHULMAN
E CN504	E D001	Q	LIBRARY UPGRADE B:Q686 S:Q686	500,000	0	0	0	SCHULMAN
E CN505	E D001	Q	HISTORIC MURALS RESTORATION B:Q686 S:Q167	64,000	0	0	0	SCHULMAN
E CN506	E D001	Q	RENOVATION OF GYM B:Q144 S:Q144	175,000	0	0	0	SCHULMAN
E CN507	E D001	Q	SCIENCE LAB B:Q054 S:Q054	150,000	0	0	0	SCHULMAN
E CN508	E D001	Q	BATHROOM RENOVATION B:Q973 S:Q196	80,000	0	0	0	SCHULMAN
E CN513	E D001	Q	Q229 TECHNOLOGY PURCHASE B:Q229 S:Q229	50,000	0	0	0	HOLDEN
E CN514	E D001	Q	Q88 TECHNOLOGY PURCHASE B:Q088 S:Q088	50,000	0	0	0	HOLDEN
E CN515	E D001	Q	Q128 TECHNOLOGY PURCHASE B:Q128 S:Q128	50,000	0	0	0	HOLDEN
E CN516	E D001	Q	Q71 TECHNOLOGY PURCHASE B:Q071 S:Q071	50,000	0	0	0	HOLDEN
E CN517	E D001	Q	Q585 TECHNOLOGY PURCHASE B:Q585 S:Q585	50,000	0	0	0	HOLDEN
E CN518	E D001	Q	Q290 TECHNOLOGY PURCHASE B:Q290 S:Q290	50,000	0	0	0	HOLDEN
E CN519	E D001	Q	Q91 TECHNOLOGY PURCHASE B:Q091 S:Q091	50,000	0	0	0	HOLDEN
E CN520	E D001	Q	Q153 TECHNOLOGY PURCHASE B:Q153 S:Q153	50,000	0	0	0	HOLDEN
E CN521	E D001	Q	Q68 TECHNOLOGY PURCHASE B:Q068 S:Q068	50,000	0	0	0	HOLDEN

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN522	E D001	Q	Q49 TECHNOLOGY PURCHASE B:Q049 S:Q049	50,000	0	0	0	HOLDEN
E CN523	E D001	Q	Q73 TECHNOLOGY PURCHASE B:Q073 S:Q073	50,000	0	0	0	HOLDEN
E CN524	E D001	Q	Q113 TECHNOLOGY PURCHASE B:Q113 S:Q113	50,000	0	0	0	HOLDEN
E CN525	E D001	Q	Q87 TECHNOLOGY PURCHASE B:Q087 S:Q087	50,000	0	0	0	HOLDEN
E CN526	E D001	Q	Q119 TECHNOLOGY PURCHASE B:Q119 S:Q119	50,000	0	0	0	HOLDEN
E CN527	E D001	Q	Q58 TECHNOLOGY PURCHASE B:Q058 S:Q058	50,000	0	0	0	HOLDEN
E CN528	E D001	Q	Q485 TECHNOLOGY PURCHASE B:Q485 S:Q485	50,000	0	0	0	HOLDEN
E CN529	E D001	Q	Q93 TECHNOLOGY PURCHASE B:Q093 S:Q093	50,000	0	0	0	HOLDEN
E CN530	E D001	Q	Q009 TECHNOLOGY PURCHASE B:Q009 S:Q009	50,000	0	0	0	HOLDEN
E CN531	E D001	Q	Q049 DRINKING FOUNTAINS B:Q049 S:Q049	65,000	0	0	0	HOLDEN
E CN532	E D001	Q	Q087 KITCHEN RENOVATION B:Q087 S:Q087	1,000,000	0	0	0	HOLDEN
E CN533	E D001	Q	Q113 SURVEILLANCE CAMERAS B:Q113 S:Q113	400,000	0	0	0	HOLDEN
E CN534	E D001	Q	Q119 COMPUTER LAB B:Q119 S:Q119	500,000	0	0	0	HOLDEN
E CN535	E D001	Q	Q229 RENOVATE STUDENT AND STAFF BATHROOMS B:Q229 S:Q229	1,500,000	0	0	0	HOLDEN
E CN536	E D001	Q	ACADEMY OF MEDICAL TECHNOLOGY B:Q465 S:Q309	500,000	0	0	0	SPEAKER, BROOKS-POWERS
E CN537	E D001	Q	GEORGE WASHINGTON CARVER HS FOR THE SCIENCES B:Q420 S:Q272	550,000	0	0	0	SPEAKER, BROOKS-POWERS
E CN538	E D001	Q	P256Q-NYCDOE DISTRICT 75 SCHOOL B: S:Q256	230,000	0	0	0	BROOKS-POWERS
E CN539	E D001	Q	KAPPA VI B:Q282 S:Q465	104,000	0	0	0	BROOKS-POWERS
E CN540	E D001	Q	THE LAURELTON SCHOOL B:Q156 S:Q156	600,000	0	0	0	BROOKS-POWERS
E CN541	E D001	Q	FREDERICK DOUGLASS ACADEMY VI B:Q465 S:Q260	150,000	0	0	0	BROOKS-POWERS
E CN542	E D001	Q	GOLDIE MAPLE ACADEMY B:Q198 S:Q333	76,000	0	0	0	BROOKS-POWERS
E CN543	E D001	Q	VILLAGE ACADEMY B:Q053 S:Q319	240,000	0	0	0	BROOKS-POWERS
E CN544	E D001	Q	KNOWLEDGE AND POWER PREPARATORY ACADEMY B:Q465 S:Q282	150,000	0	0	0	BROOKS-POWERS

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN545	E D001	Q	PREPARTORY ACADEMY FOR WRITERS B:Q420 S:Q283	50,000	0	0	0	BROOKS-POWERS
E CN546	E D001	Q	P.S. 195 MAGNET ACADEMY B:Q195 S:Q195	200,000	0	0	0	BROOKS-POWERS
E CN547	E D001	Q	PS 132Q RALPH BUNCHE SCHOOL B:Q132 S:Q132	150,000	0	0	0	BROOKS-POWERS
E CN548	E D001	Q	COMMUNITY VOICES MIDDLE SCHOOL B:Q231 S:Q356	50,000	0	0	0	BROOKS-POWERS
E CN549	E D001	Q	MERRICK ACADEMY CHARTER B:Q704 S:Q704	350,000	0	0	0	BROOKS-POWERS
E CN550	E D001	Q	P.S. 063 OLD SOUTH B:Q063 S:Q063	200,000	0	0	0	SPEAKER, ARIOLA
E CN551	E D001	Q	ROBERT H. GODDARD HS OF COMMUNICATION ARTS AND TECHNOLOGY B:Q202 S:Q308	1,000,000	0	0	0	SPEAKER, ARIOLA
E CN552	E D001	Q	WATERSIDE CHILDREN'S STUDIO SCHOOL B: Q225 S: Q317	500,000	0	0	0	SPEAKER, ARIOLA
E CN553	E D001	Q	PS 97 AUDITORIUM UPGRADE FOREST PARK B:Q097 S:Q097	215,000	0	0	0	ARIOLA
E CN554	E D001	Q	PLAYGROUND UPGRADE AT P.S./M.S. 114 BELLE HARBOR B:Q114 S:Q114	140,000	0	0	0	ARIOLA
E CN555	E D001	Q	ROBERT H. GODDARD HIGH SCHOOL TECHNOLOGY UPGRADE B:Q202 S:Q308	50,000	0	0	0	ARIOLA
E CN556	E D001	Q	ROCKAWAY COLLEGIATE HIGH SCHOOL TECHNOLOGY UPGRADE B:Q410 S:Q351	50,000	0	0	0	ARIOLA
E CN557	E D001	Q	P.S. 097 FOREST PARK TECHNOLOGY UPGRADE B:Q097 S:Q097	50,000	0	0	0	ARIOLA
E CN558	E D001	Q	P.S. 377 TECHNOLOGY UPGRADE B:Q335 S:Q377	100,000	0	0	0	ARIOLA
E CN559	E D001	Q	WATERSIDE CHILDREN'S STUDIO SCHOOL TECHNOLOGY UPGRADE B:Q225 S:Q317	150,000	0	0	0	ARIOLA
E CN560	E D001	Q	P.S. 066 JACQUELINE KENNEDY ONASSIS MEDIA CENTER B:Q066 S:Q066	50,000	0	0	0	ARIOLA
E CN561	E D001	Q	P.S. 063 OLD SOUTH BATHROOMS B:Q063 S:Q063	300,000	0	0	0	ARIOLA
E CN562	E D001	Q	P.S. 047 CHRIS GALAS TECHNOLOGY UPGRADE B:Q593 S:Q047	50,000	0	0	0	ARIOLA
E CN563	E D001	Q	SCHOLARS' ACADEMY TECHNOLOGY UPGRADE B:Q180 S:Q323	60,000	0	0	0	ARIOLA
E CN564	E D001	Q	P.S. 254 - THE ROSA PARKS SCHOOL TECHNOLOGY UPGRADE B:Q254 S:Q254	50,000	0	0	0	ARIOLA

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**CAPITAL PROJECT DETAIL**

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E CN565	E D001	Q	P.S. 207 ROCKWOOD PARK LIBRARY B:Q207 S:Q207	750,000	0	0	0	ARIOLA
E CN566	E D001	Q	P.S. 090 HORACE MANN TECHNOLOGY UPGRADE B:Q090 S:Q090	50,000	0	0	0	ARIOLA
E CN567	E D001	Q	J.H.S. 210 ELIZABETH BLACKWELL LIBRARY B:Q210 S:Q210	600,000	0	0	0	ARIOLA
E CN568	E D001	Q	P.S./M.S. 114 BELLE HARBOR SOUND SYSTEM B:Q114 S:Q114	150,000	0	0	0	ARIOLA
E CN569	E D001	Q	J.H.S. 202 ROBERT H. GODDARD PHONES UPGRADE B:Q202 S:Q202	100,000	0	0	0	ARIOLA
E CN570	E D001	Q	P.S. 65 - THE RAYMOND YORK TECH UPGRADE B:Q884 S:Q065	50,000	0	0	0	ARIOLA
E CN571	E D001	Q	P.S. 060 WOODHAVEN TECHNOLOGY UPGRADE B:Q060 S:Q060	50,000	0	0	0	ARIOLA
E CN572	E D001	Q	P.S. 146 HOWARD BEACH TECHNOLOGY UPGRADE B:Q146 S:Q146	50,000	0	0	0	ARIOLA
E CN573	E D001	Q	JOHN ADAMS HIGH SCHOOL TECHNOLOGY UPGRADE B:Q480 S:Q480	50,000	0	0	0	ARIOLA
E CN574	E D001	Q	CHANNEL VIEW SCHOOL FOR RESEARCH TECHNOLOGY UPGRADE B:Q410 S:Q262	50,000	0	0	0	ARIOLA
E CN575	E D001	Q	ROCKAWAY PARK HIGH SCHOOL TECHNOLOGY UPGRADE B:Q410 S:Q324	50,000	0	0	0	ARIOLA
E CN576	E D001	Q	P.S. 232 LINDENWOOD TECHNOLOGY UPGRADE B:Q232 S:Q232	50,000	0	0	0	ARIOLA
E CN577	E D001	Q	P.S. 273 TECHNOLOGY UPGRADE B:Q273 S:Q273	50,000	0	0	0	ARIOLA
E CN578	E D001	Q	P.S. 056 HARRY EICHLER TECHNOLOGY UPGRADE B:Q056 S:Q056	50,000	0	0	0	ARIOLA
E CN579	E D001	Q	P.S. 064 JOSEPH P. ADDABBO TECHNOLOGY UPGRADE B:Q064 S:Q064	50,000	0	0	0	ARIOLA
E CN580	E D001	Q	M.S. 137 AMERICA'S SCHOOL OF HEROES TECHNOLOGY UPGRADE B:Q137 S:Q137	50,000	0	0	0	ARIOLA
E CN581	E D001	Q	WATERSIDE SCHOOL FOR LEADERSHIP TECHNOLOGY UPGRADE B:Q225 S:Q318	50,000	0	0	0	ARIOLA
E CN583	E D001	K	PS 8 PLAYGROUND UPGRADE B:K008 S:K008	600,000	0	0	0	RESTLER
E CN585	E D001	K	PS 34 - CAFETERIA VENTILATION IMPROVEMENTS B:K034 S:K034	500,000	0	0	0	RESTLER

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN586	E D001	K	PS 110 3RD FLOOR REPLACEMENT B:K110 S:K110	350,000	0	0	0	RESTLER
E CN587	E D001	Q	I.S.77 B:Q849 S:Q077	56,000	0	0	0	GUTIERREZ
E CN588	E D001	K	LYONS COMMUNITY SCHOOL B:K049 S:K586	125,000	0	0	0	GUTIERREZ
E CN589	E D001	Q	PS 81Q ANNEX B:Q081 S:Q081	150,000	0	0	0	GUTIERREZ
E CN590	E D001	K	MS 577 B:K017 S:K017	150,000	0	0	0	GUTIERREZ
E CN591	E D001	K	PS 257 B:K257 S:K257	200,000	0	0	0	GUTIERREZ
E CN592	E D001	K	PS 84 B:K084 S:K084	75,000	0	0	0	GUTIERREZ
E CN593	E D001	K	PS 75 B:K075 S:K075	150,000	0	0	0	GUTIERREZ
E CN594	E D001	K	PS 196, DENTAL OFFICE B:K196 S:K196	50,000	0	0	0	GUTIERREZ
E CN595	E D001	K	PS 319 B:K319 S:K319	50,000	0	0	0	GUTIERREZ
E CN596	E D001	K	PS 250 B:K250 S:K250	150,000	0	0	0	GUTIERREZ
E CN597	E D001	Q	PS 239 B:Q239 S:Q239	450,000	0	0	0	GUTIERREZ
E CN598	E D001	K	IS 349 B:K111 S:K349	200,000	0	0	0	GUTIERREZ
E CN599	E D001	K	PS 414 BROOKLYN ARBOR ELEMENTARY SCHOOL B:K019 S:K414	500,000	0	0	0	GUTIERREZ
E CN600	E D001	K	PS 147 B:K147 S:K147	450,000	0	0	0	GUTIERREZ
E CN601	E D001	K	WILLIAMSBURG HIGH SCHOOL OF ARTS AND TECHNOLOGY B:K049 S:K454	74,000	0	0	0	GUTIERREZ
E CN602	E D001	K	PROGRESS HIGH SCHOOL B:K450 S:K474	70,000	0	0	0	GUTIERREZ
E CN605	E D001	K	PS 270 BATHROOM AND FOUNTAIN UPGRADE B:K270 S:K270	400,000	0	0	0	HUDSON
E CN606	E D001	K	NEW BRIDGES ELEMENTARY DANCE STUDIO B:K167 S:K532	125,000	0	0	0	HUDSON
E CN607	E D001	K	EBBETS FIELD MIDDLE SCHOOL BATHROOM UPGRADE B:K320 S:K352	300,000	0	0	0	HUDSON
E CN608	E D001	K	PS 221 TOUSSAINT L'OUVERTURE SMARTBOARD & TECH UPGRADE B:K221 S:K221	150,000	0	0	0	HUDSON
E CN609	E D001	K	P.S. 241 EMMA L JOHNSTON STEM CART B:K241 S:K241	100,000	0	0	0	HUDSON

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN610	E D001	K	FORT GREENE PREPERATORY ACADEMY 3RD FL BATHROOM B:K046 S:K691	300,000	0	0	0	HUDSON
E CN611	E D001	K	ASPIRATIONS DIPLOMA PLUS HS LAPTOPS B:K824 S:K646	100,000	0	0	0	HUDSON
E CN612	E D001	K	BROOKLYN SCHOOL FOR CAREER DEVELOPMENT SENSORY ROOM B:K753 S:K753	100,000	0	0	0	HUDSON
E CN613	E D001	K	BROOKLYN WEST ALC ALBANY - MINDFULNESS ROOM B:K982 S:RLC1	60,000	0	0	0	HUDSON
E CN614	E D001	K	MS 113 RONALD EDMONDS LEARNING CENTER STEM LAB B:K113 S:K113	225,000	0	0	0	HUDSON
E CN615	E D001	K	PS 316 ELIJAH STROUD AUDITORIUM UPGRADE B:K316 S:K316	500,000	0	0	0	HUDSON
E CN616	E D001	K	INTERNATIONAL HS AT PROSPECT HEIGHTS LOCKER REPLACEMENT B:K440 S:K524	300,000	0	0	0	HUDSON
E CN617	E D001	K	PS 287 AUDITORIUM UPGRADE B:K287 S:K287	300,000	0	0	0	HUDSON
E CN618	E D001	K	BROOKLYN HS FOR MUSIC & THEATER AUDITORIUM UPGRADE B:K440 S:K548	135,000	0	0	0	HUDSON
E CN619	E D001	K	MEDGAR EVERS PREP UPGRADE ROOM 407 B:K590 S:K590	105,000	0	0	0	HUDSON
E CN620	E D001	K	PS 9 TECHNOLOGY UPGRADE B:K009 S:K009	350,000	0	0	0	HUDSON
E CN621	E D001	K	PS 262 PLAYGROUND RENOVATION B:K262 S:K262	1,000,000	0	0	0	SPEAKER, OSSÉ
E CN622	E D001	K	SCIENCE LAB UPGRADE FOR PS. 23 B:K023 S:K023	225,000	0	0	0	SPEAKER, OSSÉ
E CN623	E D001	K	AUDITORIUM UPGRADES FOR PS 23 B:K023 S:K023	767,000	0	0	0	OSSÉ
E CN624	E D001	K	PS 262 PLAYGROUND RENOVATION B:K262 S:K262	500,000	0	0	0	OSSÉ
E CN625	E D001	K	PS 138 PLAYGROUND RENOVATION B:K138 S:K138	767,000	0	0	0	OSSÉ
E CN626	E D001	K	COMPUTER LABORATORY UPDATE AT P368K B:K033 S:K368	60,000	0	0	0	OSSÉ
E CN627	E D001	K	FILTERED WATER BOTTLE FOUNTAINS FOR BEDFORD ACADEMY HS B:K994 S:K595	56,000	0	0	0	OSSÉ
E CN628	E D001	K	MULTIMEDIA STUDIO FOR MS 35 B:K035 S:K035	350,000	0	0	0	OSSÉ
E CN629	E D001	K	WILLIAM H. MAXWELL CTE HIGH SCHOOL - GYMNASIUM RENOVATION B:K660 S:K660	70,000	0	0	0	NURSE



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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN630	E D001	K	ABRAHAM LINCOLN INTERMEDIATE SCHOOL 171 - AUD UPGRADE B:K171 S:K171	50,000	0	0	0	NURSE
E CN631	E D001	K	P53K - TECHNOLOGY UPGRADE B:K562 S:K053	115,000	0	0	0	NURSE
E CN632	E D001	K	WARWICK COMMUNITY SCHOOL - HYDROPONIC LAB EXPANSION B:K158 S:K158	50,000	0	0	0	NURSE
E CN633	E D001	K	PS 065 - PLAYGROUND RENOVATION B:K065 S:K065	200,000	0	0	0	NURSE
E CN634	E D001	K	PS 214K - THE MICHAEL FRIEDSAM SCHOOL B:K214 S:K214	300,000	0	0	0	NURSE
E CN635	E D001	K	MULTICULTURAL HIGH SCHOOL B:K583 S:K583	350,000	0	0	0	NURSE
E CN636	E D001	K	YARD RENOVATION - P.S. 503: THE SCHOOL OF DISCOVERY B:K314 S:K503	1,500,000	0	0	0	SPEAKER, AVILÉS
E CN637	E D001	K	MUSIC ROOM UPDATE - P.S. 094 THE HENRY LONGFELLOW B:K094 S:K094	350,000	0	0	0	AVILÉS
E CN638	E D001	K	A/V UPGRADE - P.S. 310 THE SCHOOL FOR FUTURE LEADERS B:K310 S:K310	250,000	0	0	0	AVILÉS
E CN639	E D001	K	TECH - P.S. 69 VINCENT D. GRIPPO SCHOOL B:K069 S:K069	200,000	0	0	0	AVILÉS
E CN640	E D001	K	FORENSICS LAB UPGRADE - J.H.S. 088 PETER ROUGET B:K088 S:K088	400,000	0	0	0	AVILÉS
E CN641	E D001	K	SCHOOL YARD RECONSTRUCTION - P.S. 503 B:K314 S:K503	750,000	0	0	0	AVILÉS
E CN642	E D001	K	KITCHEN - SCHOOL OF MATH, SCIENCE, AND HEALTHY LIVING B:K971 S:K971	400,000	0	0	0	AVILÉS
E CN643	E D001	K	4TH AVE YARD - P.S. 024 B:K024 S:K024	750,000	0	0	0	AVILÉS
E CN644	E D001	K	STEM LAB UPGRADE - P.S. 001 THE BERGEN B:K001 S:K001	200,000	0	0	0	AVILÉS
E CN645	E D001	K	GROWING IN THE GREENHOUSE - P.S. 015 PATRICK F. DALY B:K015 S:K015	50,000	0	0	0	AVILÉS
E CN646	E D001	K	MAC COMPUTER LAB - P.S. 169 SUNSET PARK B:K169 S:K169	100,000	0	0	0	AVILÉS
E CN647	E D001	K	TECH UPGRADES - P.S. 015 PATRICK F. DALY B:K015 S:K015	114,000	0	0	0	AVILÉS
E CN648	E D001	K	TECH UPGRADES - P.S. 371 - LILLIAN L. RASHKIS B:K371 S:K371	500,000	0	0	0	AVILÉS

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**CAPITAL PROJECT DETAIL**

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E CN649	E D001	K	TECH UPGRADES - SOUTH BROOKLYN COMMUNITY HIGH SCHOOL B:K825 S:K698	70,000	0	0	0	AVILÉS
E CN650	E D001	K	WATER STATIONS - RED HOOK NEIGHBORHOOD SCHOOL B:K027 S:K676	88,000	0	0	0	AVILÉS
E CN651	E D001	K	WATER FOUNTAINS - P.S. 69 VINCENT D. GRIPPO SCHOOL B:K069 S:K069	142,000	0	0	0	AVILÉS
E CN652	E D001	K	THE WINDSOR TERRACE SCHOOL BATHROOM UPGRADE, PB B:K154 S:K154	300,000	0	0	0	HANIF
E CN653	E D001	K	PS 107- BIG YARD, PB B:K107 S:K107	500,000	0	0	0	HANIF
E CN654	E D001	K	BROOKLYN NEW SCHOOL/COLLABORATIVE STUDIES- GYM PARTITION B:K142 S:K448	300,000	0	0	0	HANIF
E CN655	E D001	K	PARK PLACE COMMUNITY MIDDLE SCHOOL (MS 266) TECH UPGRADE B:K902 S:K266	100,000	0	0	0	HANIF
E CN656	E D001	K	MS 839- TECHNOLOGY UPGRADES B:K437 S:K839	60,000	0	0	0	HANIF
E CN657	E D001	K	COY L. COX SCHOOL (P369K)- TECHNOLOGY UPGRADES B:K313 S:K369	50,000	0	0	0	HANIF
E CN658	E D001	K	P53K- TECHNOLOGY UPGRADES B:K437 S:K053	91,000	0	0	0	HANIF
E CN659	E D001	K	HENRY BRISTOW (PS 039)- GENDER NEUTRAL BATHROOM RENO B:K039 S:K039	150,000	0	0	0	HANIF
E CN660	E D001	K	SILAS B. DUTCHER (PS 124K)- TECHNOLOGY UPGRADES B:K124 S:K124	130,000	0	0	0	HANIF
E CN661	E D001	K	THE PARKSIDE SCHOOL (PS 130)- TECHNOLOGY UPGRADES B:K130 S:K130	50,000	0	0	0	HANIF
E CN662	E D001	K	PS 131 - 1 BATHROOM RENOVATIONS B:K131 S:K131	300,000	0	0	0	HANIF
E CN663	E D001	K	PS 179 - TECHNOLOGY UPGRADES B:K179 S:K179	50,000	0	0	0	HANIF
E CN664	E D001	K	THE DORIS COHEN SCHOOL (PS 230 ) - AUDIO/VISUAL TECH B:K230 S:K230	100,000	0	0	0	HANIF
E CN665	E D001	K	PARK SLOPE SCHOOL (PS 282)- BATHROOM RENOVATION B:K282 S:K282	150,000	0	0	0	HANIF
E CN666	E D001	K	JOHN M. HARRIGAN ELEMENTARY (PS 29)- TECHNOLOGY UPGRADES B:K029 S:K029	50,000	0	0	0	HANIF
E CN667	E D001	K	THE CHILDREN'S SCHOOL (PS 372)- BATHROOM RENOVATION B:K834 S:K372	150,000	0	0	0	HANIF
E CN668	E D001	K	THE MAURICE SENDAK COMMUNITY SCHOOL (PS 118)- TECH B:K763 S:K118	50,000	0	0	0	HANIF

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**CAPITAL PROJECT DETAIL**

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E CN669	E D001	K	WEST BROOKLYN COMMUNITY HIGH SCHOOL- TECHNOLOGY UPGRADES B:K781 S:K529	50,000	0	0	0	HANIF
E CN670	E D001	K	WILLIAM A. BUTLER SCHOOL - WATER FOUNTAIN IMPROVEMENTS B:K317 S:K133	50,000	0	0	0	HANIF
E CN671	E D001	K	WILLIAM ALEXANDER MIDDLE SCHOOL 51- DANCE ROOM B:K051 S:K051	300,000	0	0	0	HANIF
E CN672	E D001	K	BROOKLYN COLLEGE ACADEMY- TECHNOLOGY UPGRADES B:K917 S:K555	50,000	0	0	0	HANIF
E CN673	E D001	K	WILLIAM PENN SCHOOL (PS 321)- TECHNOLOGY UPGRADES B:K321 S:K321	50,000	0	0	0	HANIF
E CN674	E D001	K	PS 32- TECHNOLOGY UPGRADES B:K032 S:K032	86,000	0	0	0	HANIF
E CN675	E D001	K	BROOKLYN URBAN GARDEN CHARTER SCHOOL (BUGS) TECH UPGRADE B: S:	50,000	0	0	0	HANIF
E CN676	E D001	K	AUDITORIUM UPGRADES AT PS 6 B:K006 S:K006	550,000	0	0	0	JOSEPH
E CN677	E D001	K	LIBRARY AND TECHNOLOGY UPGRADES AT MS 246 WALT WHIMAN B:K246 S:K246	800,000	0	0	0	JOSEPH
E CN678	E D001	K	TECHNOLOGY UPGRADES AT ACADEMY OF HOSPITALITY AND TOURISM B:K465 S:K408	100,000	0	0	0	JOSEPH
E CN679	E D001	K	TECHNOLOGY UPGRADES AT PS 249 THE CATON B:K249 S:K249	152,000	0	0	0	JOSEPH
E CN680	E D001	K	TECHNOLOGY UPGRADES AT PARKSIDE PREPARATORY ACADEMY B:K002 S:K002	50,000	0	0	0	JOSEPH
E CN681	E D001	K	AUDITORIUM UPGRADES AT PS 139 ALEXINE A. FENTY B:K139 S:K139	550,000	0	0	0	JOSEPH
E CN684	E D001	K	I.S. 166 - COMPUTER LAB B:K166 S:K953	64,000	0	0	0	BARRON
E CN685	E D001	K	P.S. 41 - AUDITORIUM B:K041 S:K041	300,000	0	0	0	BARRON
E CN686	E D001	K	I.S. 275 - RECORDING STUDIO B:K275 S:K643	300,000	0	0	0	BARRON
E CN687	E D001	K	I.S. 275 - AUDITORIUM B:K275 S:K518	500,000	0	0	0	BARRON
E CN688	E D001	K	P.S. 183 - AUDITORIUM B:K183 S:K668	500,000	0	0	0	BARRON
E CN689	E D001	K	AIR CONDITIONING AND WIRING UPGRADES B:K163 S:K748	500,000	0	0	0	BRANNAN
E CN690	E D001	K	TECHNOLOGY & AUDITORIUM UPGRADES B:K127 S:K127	500,000	0	0	0	BRANNAN

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E CN691	E D001	K	STUDENT BATHROOM UPGRADES B:K200 S:K200	250,000	0	0	0	BRANNAN
E CN692	E D001	K	TECHNOLOGY & AUDITORIUM UPGRADES B:K331 S:K030	500,000	0	0	0	BRANNAN
E CN693	E D001	K	WATER FILTRATION SYSTEM UPGRADES B:K807 S:K163	250,000	0	0	0	BRANNAN
E CN694	E D001	K	AUDITORIUM UPGRADE FUNDING GAP B:K264 S:K264	500,000	0	0	0	BRANNAN
E CN695	E D001	K	MULTIPURPOSE TECH LAB RENOVATION B:K229 S:K229	500,000	0	0	0	BRANNAN
E CN696	E D001	K	OUTDOOR STEM CENTER B:K104 S:K104	250,000	0	0	0	BRANNAN
E CN697	E D001	K	TECHNOLOGY & WIRING UPGRADES B:K102 S:K102	300,000	0	0	0	BRANNAN
E CN698	E D001	K	TECHNOLOGY UPGRADES B:K112 S:K112	250,000	0	0	0	BRANNAN
E CN699	E D001	K	BROOKLYN SCIENCE AND ENGINEERING ACADEMY B:K763 S:K763	500,000	0	0	0	SPEAKER, LOUIS
E CN700	E D001	K	CULTURAL ACADEMY FOR THE ARTS AND SCIENCES (CAAS) B:K415 S:K629	500,000	0	0	0	SPEAKER, LOUIS
E CN701	E D001	K	I.S. 285K-MEYER LEVIN MIDDLE SCHOOL B:K285 S:K285	500,000	0	0	0	SPEAKER, LOUIS
E CN702	E D001	K	TECHNOLOGY UPGRADES B:K042 S:K853	100,000	0	0	0	LOUIS
E CN703	E D001	K	TECHNOLOGY UPGRADES B:K395 S:K109	100,000	0	0	0	LOUIS
E CN704	E D001	K	TECHNOLOGY UPGRADES B:K181 S:K181	100,000	0	0	0	LOUIS
E CN705	E D001	K	UPDATED SMART BOARDS& LAPTOPS B:K852 S:K326	100,000	0	0	0	LOUIS
E CN706	E D001	K	TECHNOLOGY & SMARTBOARDS B:K361 S:K361	100,000	0	0	0	LOUIS
E CN707	E D001	K	LIBRARY DIGITAL MEDIA B:K152 S:K315	100,000	0	0	0	LOUIS
E CN708	E D001	K	COURTYARD RENOVATION B:K152 S:K152	550,000	0	0	0	LOUIS
E CN709	E D001	K	AUDITORIUM UPGRADE B:K244 S:K244	200,000	0	0	0	LOUIS
E CN710	E D001	K	TECHNOLOGY UPGRADES B:K119 S:K119	100,000	0	0	0	LOUIS
E CN711	E D001	K	TECHNOLOGY UPGRADES B:K193 S:K193	100,000	0	0	0	LOUIS
E CN712	E D001	K	BATHROOM UPGRADES B:K208 S:K208	250,000	0	0	0	LOUIS
E CN713	E D001	K	TECHNOLOGY UPGRADES B:K198 S:K198	100,000	0	0	0	LOUIS

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E CN714	E D001	K	TECHNOLOGY UPGRADES B:K855 S:K235	100,000	0	0	0	LOUIS
E CN715	E D001	K	TECHNOLOGY UPGRADES B:K242 S:K235	100,000	0	0	0	LOUIS
E CN716	E D001	K	BATHROOM UPGRADE B:K285 S:K285	200,000	0	0	0	LOUIS
E CN717	E D001	K	GREEN HOUSE B:K240 S:K381	100,000	0	0	0	LOUIS
E CN718	E D001	K	AUDITORIUM UPGRADE B:K240 S:K240	100,000	0	0	0	LOUIS
E CN719	E D001	K	"KADE LEWIN FITNESS CENTER" B:K244 S:K763	100,000	0	0	0	LOUIS
E CN720	E D001	K	BATHROOM UPGRADES B:K405 S:K405	200,000	0	0	0	LOUIS
E CN721	E D001	K	A/V UPGRADES B:K405 S:K405	200,000	0	0	0	LOUIS
E CN722	E D001	K	TECHNOLOGY UPGRADES CLASSROOMS B:K515 S:K578	100,000	0	0	0	LOUIS
E CN723	E D001	K	COMPUTER ROOM UPGRADE B:K416 S:K563	100,000	0	0	0	LOUIS
E CN724	E D001	K	AUDITORIUM UPGRADE B:K415 S:K569	400,000	0	0	0	LOUIS
E CN725	E D001	K	CULTURAL ACADEMY FOR THE ARTS AND SCIENCES (CAAS) B:K415 S:K629	400,000	0	0	0	LOUIS
E CN726	E D001	K	BROOKLYN BRIDGE ACADEMY - AUDITORIUM UPGRADE B:K515 S:K515	1,000,000	0	0	0	SPEAKER, NARCISSE
E CN727	E D001	K	HIGH SCHOOL FOR MEDICAL PROFESSIONS - UPGRADE SCIENCE LAB B:K500 S:K500	1,000,000	0	0	0	SPEAKER, NARCISSE
E CN728	E D001	K	P.S. 272 CURTIS ESTABROOK - MULTIMEDIA LIBRARY UPGRADE B:K272 S:K272	750,000	0	0	0	SPEAKER, NARCISSE
E CN729	E D001	K	P.S. 312 BERGEN BEACH - RENOVATE LIBRARY B:K312 S:K312	750,000	0	0	0	SPEAKER, NARCISSE
E CN730	E D001	K	J.H.S. 078 ROY H. MANN - TECHNOLOGY UPGRADE B:K078 S:K078	50,000	0	0	0	NARCISSE
E CN731	E D001	K	P.S. 203 FLOYD BENNETT SCHOOL - AUDITORIUM UPGRADE B:K203 S:K203	250,000	0	0	0	NARCISSE
E CN732	E D001	K	P.S. 279 HERMAN SCHREIBER - TECHNOLOGY UPGRADE B:K279 S:K279	50,000	0	0	0	NARCISSE
E CN733	E D001	K	P.S. 272 CURTIS ESTABROOK - MULTIMEDIA LIBRARY UPGRADE B:K272 S:K272	400,000	0	0	0	NARCISSE
E CN734	E D001	K	P.S. 194 RAOUL WALLENBERG - AUDITORIUM UPGRADE B:K194 S:K194	100,000	0	0	0	NARCISSE

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E CN735	E D001	K	P.S. 115 DANIEL MUCATEL SCHOOL - LIBRARY UPGRADE B:K115 S:K115	750,000	0	0	0	NARCISSE
E CN736	E D001	K	P.S. 312 BERGEN BEACH - RENOVATE LIBRARY B:K312 S:K312	200,000	0	0	0	NARCISSE
E CN737	E D001	K	BROOKLYN BRIDGE ACADEMY - AUDITORIUM UPGRADE B:K515 S:K515	500,000	0	0	0	NARCISSE
E CN738	E D001	K	HIGH SCHOOL FOR MEDICAL PROFESSIONS - UPGRADE SCIENCE LAB B:K500 S:K500	400,000	0	0	0	NARCISSE
E CN742	E D001	K	LIBERATION DIPLOMA PLUS HS- TECHNOLOGY UPGRADE B:K728 S:K728	100,000	0	0	0	KAGAN
E CN743	E D001	K	PUBLIC SCHOOL 216 -CULINARY ARTS CLASS UPGRADE B:K216 S:K216	150,000	0	0	0	KAGAN
E CN744	E D001	K	IS 228 - 3 NEW BASKETBALL COURTS B:K228 S:K228	60,000	0	0	0	KAGAN
E CN745	E D001	K	P.S./I.S. 288 - THE SHIRLEY TANYHILL - TECH UPGRADES B:K288 S:K288	150,000	0	0	0	KAGAN
E CN746	E D001	K	LEADERS HIGH SCHOOL - TECHNOLOGY UPGRADES B:K400 S:K400	63,000	0	0	0	KAGAN
E CN747	E D001	K	KINGSBOROUGH EARLY COLLEGE CLASSROOM TECHNOLOGY UPGRADES B:K468 S:K468	100,000	0	0	0	KAGAN
E CN748	E D001	K	PS 205 - TECHNOLOGY UPGRADE B:K205 S:K205	55,000	0	0	0	KAGAN
E CN749	E D001	K	PS 101 THE VERRAZANO -TECHNOLOGY UPGRADES B:K101 S:K101	150,000	0	0	0	KAGAN
E CN751	E D001	K	BAY ACADEMY IS 98 CLASSROOM RENOVATION B:K043 S:K043	750,000	0	0	0	VERNIKOV
E CN752	E D001	K	JAMES MADISON HIGH SCHOOL TECHNOLOGY B:K425 S:K425	400,000	0	0	0	VERNIKOV
E CN753	E D001	K	PS 197 AUDITORIUM UPGRADE B:K197 S:K197	100,000	0	0	0	VERNIKOV
E CN755	E D001	K	PS 254 LIBRARY RENOVATIONS B:K254 S:K254	400,000	0	0	0	VERNIKOV
E CN756	E D001	K	P811K CAFÉ UPGRADES B:K286 S:K286	210,000	0	0	0	VERNIKOV
E CN757	E D001	K	PS206 SCIENCE LAB UPGRADE B:K206 S:K206	290,000	0	0	0	VERNIKOV
E CN758	E D001	K	PS 370 TECHNOLOGY B:K370 S:K370	200,000	0	0	0	VERNIKOV
E CN759	E D001	K	P771 AT PS 225 BATHROOM UPGRADE B:K225 S:K771	200,000	0	0	0	VERNIKOV
E CN760	E D001	K	P53 AT GOLDSTEIN HS TECHNOLOGY B:K535 S:K053	80,000	0	0	0	VERNIKOV

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN762	E D001	R	CONCORD HIGH SCHOOL - CULINARY KITCHEN B:R470 S:R470	2,718,000	0	0	0	SPEAKER, HANKS
E CN763	E D001	R	P.S. 19 THE CURTIS SCHOOL - TECHNOLOGY UPGRADE B:R019 S:R019	92,000	0	0	0	HANKS
E CN764	E D001	R	P.S. 68 - PORT RICHMOND SCHOOL - GREEN SPACE B:R066 S:R066	50,000	0	0	0	HANKS
E CN765	E D001	R	P.S. 68 - PORT RICHMOND SCHOOL - TECHNOLOGY UPGRADE B:R066 S:R066	90,000	0	0	0	HANKS
E CN766	E D001	R	THE RICHMOND PRE-K CENTER - TECHNOLOGY UPGRADE B:R077 S:R077	50,000	0	0	0	HANKS
E CN767	E D001	R	THE RICHMOND PRE-K CENTER - DANCE FLOOR INSTALLATION B:R077 S:R077	250,000	0	0	0	HANKS
E CN768	E D001	R	I.S. 27 - STEAM LAB B:R027 S:R027	390,000	0	0	0	HANKS
E CN769	E D001	R	I.S. 49 - TECHNOLOGY UPGRADES B:R049 S:R049	113,000	0	0	0	HANKS
E CN770	E D001	R	I.S. 61 - STEAM LAB B:R061 S:R061	400,000	0	0	0	HANKS
E CN771	E D001	R	P.S. 22 - AUDITORIUM SEATING REPLACEMENT B:R022 S:R022	550,000	0	0	0	HANKS
E CN772	E D001	R	P.S. 22 - UPGRADES TO DANCE ROOM B:R022 S:R022	350,000	0	0	0	HANKS
E CN773	E D001	R	P.S. 22 - OUTDOOR DIGITAL SIGN B:R022 S:R022	75,000	0	0	0	HANKS
E CN774	E D001	R	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF SI TECH UPGRADE B: S:	65,000	0	0	0	HANKS
E CN775	E D001	R	SEAMEN'S 3K AND PRE K - ELEVATOR INSTALLATION B: S:	75,000	0	0	0	HANKS
E CN776	E D001	R	NEW DORP HIGH SCHOOL: BASEBALL FIELD B:R436 S:R440	2,500,000	0	0	0	SPEAKER, CARR
E CN777	E D001	R	IS 2: STEM LAB B:R002 S:R002	150,000	0	0	0	CARR
E CN778	E D001	R	IS 51: TECHNOLOGY B:R051 S:R051	75,000	0	0	0	CARR
E CN779	E D001	R	IS 72: GYMNASIUM RENOVATION B:R072 S:R072	200,000	0	0	0	CARR
E CN780	E D001	R	PS 9: TECHNOLOGY B:R048 S:R048	75,000	0	0	0	CARR
E CN781	E D001	R	PS 11: TECHNOLOGY B:R011 S:R011	75,000	0	0	0	CARR
E CN782	E D001	R	PS 23: GYMNASIUM RENOVATION B:R023 S:R023	150,000	0	0	0	CARR

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**CAPITAL PROJECT DETAIL**

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E CN783	E D001	R	PS 26: TECHNOLOGY B:R026 S:R026	75,000	0	0	0	CARR
E CN784	E D001	R	PS 29: TECHNOLOGY B:R029 S:R029	75,000	0	0	0	CARR
E CN785	E D001	R	PS 30: TECHNOLOGY B:R030 S:R030	75,000	0	0	0	CARR
E CN786	E D001	R	PS 38: MAIN OFFICE UPGRADE B:R038 S:R038	150,000	0	0	0	CARR
E CN787	E D001	R	PS 39: CLASSROOM ROOM UPGRADES B:R039 S:R039	150,000	0	0	0	CARR
E CN788	E D001	R	PS 41: TECHNOLOGY B:R041 S:R041	75,000	0	0	0	CARR
E CN789	E D001	R	PS 46: TECHNOLOGY B:R046 S:R046	75,000	0	0	0	CARR
E CN790	E D001	R	PS 50: TECHNOLOGY B:R050 S:R050	75,000	0	0	0	CARR
E CN791	E D001	R	PS 52: TECHNOLOGY B:R052 S:R052	75,000	0	0	0	CARR
E CN792	E D001	R	PS 54: TECHNOLOGY B:R054 S:R054	75,000	0	0	0	CARR
E CN793	E D001	R	PS/IS 48: TECHNOLOGY B:R071 S:R071	75,000	0	0	0	CARR
E CN794	E D001	R	PS 60: TECHNOLOGY B:R060 S:R060	75,000	0	0	0	CARR
E CN795	E D001	R	PS 69: TECHNOLOGY B:R069 S:R069	75,000	0	0	0	CARR
E CN796	E D001	R	NEW DORP HIGH SCHOOL: TECHNOLOGY B:R435 S:R440	75,000	0	0	0	CARR
E CN797	E D001	R	THE MICHAEL J. PETRIDES SCHOOL: TECHNOLOGY B:R010 S:R080	75,000	0	0	0	CARR
E CN798	E D001	R	STATEN ISLAND TECHINCAL HIGH SCHOOL: TECHNOLOGY B:R440 S:R605	75,000	0	0	0	CARR
E CN799	E D001	R	SUSAN E. WAGNER HIGH SCHOOL: LIBRARY UPGRADE B:R460 S:R460	150,000	0	0	0	CARR
E CN800	E D001	R	(IS 63) MARSH AVENUE EXPEDITIONARY LEARNING SCHOOL B:R063 S:R043	110,000	0	0	0	BORELLI
E CN801	E D001	R	IS 24 B:R024 S:R024	200,000	0	0	0	BORELLI
E CN802	E D001	R	IS 34 B:R034 S:R034	150,000	0	0	0	BORELLI
E CN803	E D001	R	IS 7 B:R007 S:R007	500,000	0	0	0	BORELLI
E CN804	E D001	R	IS 72 B:R072 S:R072	150,000	0	0	0	BORELLI
E CN805	E D001	R	IS 75 B:R075 S:R075	150,000	0	0	0	BORELLI



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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN806	E D001	R	PS 1 B:R001 S:R001	200,000	0	0	0	BORELLI
E CN807	E D001	R	PS 25 B:R825 S:R025	280,000	0	0	0	BORELLI
E CN808	E D001	R	PS 3 B:R003 S:R003	100,000	0	0	0	BORELLI
E CN809	E D001	R	PS 32 B:R032 S:R032	200,000	0	0	0	BORELLI
E CN810	E D001	R	PS 36 B:R036 S:R036	100,000	0	0	0	BORELLI
E CN811	E D001	R	PS 37 B:R037 S:R037	100,000	0	0	0	BORELLI
E CN812	E D001	R	PS 373 B:R040 S:R373	100,000	0	0	0	BORELLI
E CN813	E D001	R	PS 4 B:R004 S:R004	250,000	0	0	0	BORELLI
E CN814	E D001	R	PS 42 B:R042 S:R042	100,000	0	0	0	BORELLI
E CN815	E D001	R	PS 5 B:R005 S:R005	100,000	0	0	0	BORELLI
E CN816	E D001	R	PS 53 B:R053 S:R053	150,000	0	0	0	BORELLI
E CN817	E D001	R	PS 55 B:R055 S:R055	100,000	0	0	0	BORELLI
E CN818	E D001	R	PS 56 B:R056 S:R056	250,000	0	0	0	BORELLI
E CN819	E D001	R	PS 58 B:R058 S:R058	100,000	0	0	0	BORELLI
E CN820	E D001	R	PS 6 B:R006 S:R006	210,000	0	0	0	BORELLI
E CN821	E D001	R	PS 62 B:R062 S:R062	100,000	0	0	0	BORELLI
E CN822	E D001	R	PS 69 B:R069 S:R069	100,000	0	0	0	BORELLI
E CN823	E D001	R	PS 8 B:R008 S:R008	100,000	0	0	0	BORELLI
E CN824	E D001	R	TOTTENVILLE HIGH SCHOOL B:R455 S:R455	250,000	0	0	0	BORELLI
E CN825	E D001	R	CSI HS B:R043 S:R047	100,000	0	0	0	BORELLI
E CN826	E D001	R	GAYNOR MCCOWN HIGH SCHOOL B:R063 S:R064	100,000	0	0	0	BORELLI
E CN837	E D001	Q	PS121 TECHNOLOGY B:Q121 S:Q121	150,000	0	0	0	ADAMS
E CN838	E D001	Q	RHHS STUDENT STUDY CENTER EXPANSION IN LIBRARY B:Q475 S:Q475	1,000,000	0	0	0	SPEAKER, ADAMS
E CN840	E D001	Q	PS108 PUBLIC ADDRESS SYSTEM B:Q108 S:Q108	900,000	0	0	0	SPEAKER, ADAMS

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN844	E D001	Q	PS160 AUDITORIUM SEATS B:Q160 S:Q160	550,000	0	0	0	ADAMS
E CN847	E D001	Q	PS223 TECHNOLOGY B:Q223 S:Q223	300,000	0	0	0	ADAMS
E CN849	E D001	Q	MS226 SECURITY CAMERAS B:Q226 S:Q226	550,000	0	0	0	SPEAKER, ADAMS
E CN851	E D001	Q	AVIATION HS JFK B:Q750 S:Q610	5,000,000	0	0	0	SPEAKER, ADAMS
E CN855	E D001	Q	AUGUST MARTIN HS SCIENCE LAB UPGRADES B:Q400 S:Q995	600,000	0	0	0	SPEAKER, ADAMS
E CN856	E D001	Q	PS155 BATHROOM UPGRADE B:Q155 S:Q155	500,000	0	0	0	ADAMS
E CN858	E D001	Q	RHHS FY 22 SUPPLEMENTAL COOLING B:Q475 S:Q475	250,000	0	0	0	ADAMS
E CN859	E D001	Q	PS123 DANCE STUDIO B:Q123 S:Q123	250,000	0	0	0	ADAMS
E CN860	E D001	Q	PS96 STAFF BATHROOM RENOVATIONS B:Q096 S:Q096	225,000	0	0	0	ADAMS
E CN862	E D001	Q	MS72 HYDROPONIC LAB B:Q072 S:Q072	175,000	0	0	0	ADAMS
E CN863	E D001	Q	PS312 TECHNOLOGY B:Q040 S:Q312	150,000	0	0	0	ADAMS
E CN864	E D001	Q	PS354 TECHNOLOGY B:Q354 S:Q354	150,000	0	0	0	ADAMS
E CN865	E D001	Q	PS/MS124 BATHROOM RENOVATION B:Q124 S:Q124	100,000	0	0	0	ADAMS
E CN866	E D001	Q	MS297 TECHNOLOGY B:Q226 S:Q297	100,000	0	0	0	ADAMS
E CN867	E D001	Q	D75@48 TECHNOLOGY B:Q048 S:Q075	80,000	0	0	0	ADAMS
E CN868	E D001	Q	D75@Q226 TECHNOLOGY B:Q226 S:Q233	80,000	0	0	0	ADAMS
E CN869	E D001	Q	PS155 TECHNOLOGY B:Q155 S:Q155	80,000	0	0	0	ADAMS
E CN870	E D001	Q	AVIATION HS JFK B:Q750 S:Q610	75,000	0	0	0	ADAMS
E CN871	E D001	K	MAKER LAB UPGRADES UPGRADES - S. BROOKLYN COMMUNITY HS B:K825 S:K698	60,000	0	0	0	AVILÉS
E CN872	E D001	K	PS 90 - LIBRARY UPGRADE	250,000	0	0	0	KAGAN
E CN873	E D001	K	MARK TWAIN IS SCHOOL FOR THE GIFTED AND TALENTED	100,000	0	0	0	KAGAN
E CN874	E D001	K	P.S. 25 AUDITORIUM B:K025 S:K883	300,000	0	0	0	SPEAKER
E CN875	E D001	X	JHS.131 CAFETERIA B:X131 S:X464	750,000	0	0	0	SPEAKER

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**CAPITAL PROJECT DETAIL**

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E CN876	E D001	M	MANHATTAN BRIDGES HIGH SCHOOL AUDITORIUM AUDIO SYSTEM B:M542 S:M542	250,000	0	0	0	BOTTCHER
E CN877	E D001	A	OUTWARD BOUND - TECHNOLOGY UPGRADE	650,000	0	0	0	SPEAKER
E CN878	E D001	M	MANHATTAN BRIDGES HIGH SCHOOL AUDITORIUM AUDIO SYSTEM B:M452 S:M542	250,000	0	0	0	SPEAKER, BOTTCHER
E CN879	E D001	X	THE ANGELO PATRI MIDDLE SCHOOL/M.S.391	2,000,000	0	0	0	SPEAKER, FELIZ
E CN880	E D001	X	BASE/CROTONA INTERNATIONAL H.S./H.S. FOR ENERGY AND TECHNOLOGY	2,000,000	0	0	0	SPEAKER, FELIZ
E CN881	E D001	X	P.S.59	1,500,000	0	0	0	SPEAKER, FELIZ
E CN882	E D001	X	P.S./MS04 CROTONA PARK WEST	1,500,000	0	0	0	SPEAKER, FELIZ
E CN883	E D001	X	P.S. 028 MOUNT HOPE	1,500,000	0	0	0	SPEAKER, FELIZ
E CN884	E D001	X	P.S./I.S.54	1,000,000	0	0	0	SPEAKER, FELIZ
E CN885	E D001	X	THE ANGELO PATRI MIDDLE SCHOOL/M.S.391	2,250,000	0	0	0	FELIZ
E CN886	E D001	X	BASE/CROTONA INTERNATIONAL H.S./H.S. FOR ENERGY AND TECHNOLOGY	1,750,000	0	0	0	FELIZ
E CN887	E D001	X	P.S./I.S.54	1,000,000	0	0	0	FELIZ
E CN888	E D001	X	P.S. 75 PLAYGROUND B:X075 S:X075	292,000	0	0	0	SALAMANCA
E CN889	E D001	K	P.S. 261 PHILIP LIVINGSTON B:K261 S:K261	225,000	0	0	0	RESTLER
E CN890	E D001	K	P.S. 397 - TECHNOLOGY UPGRADES B:K397 S:K397	50,000	0	0	0	JOSEPH
E CN891	E D001	K	PS219/LACS SCIENCE LAB B:K219 S:K219	2,000,000	0	0	0	MEALY
E CN892	E D001	K	P.S.91 MULTIMEDIA ROOM B:K891 S:K876	195,000	0	0	0	MEALY
E CN893	E D001	K	P.S.40 21ST CENTURY LEARNING SPACE B:K040 S:K040	100,000	0	0	0	MEALY
E CN895	E D001	K	P.S.770 AUDOTORIUM B:K398 S:K770	50,000	0	0	0	MEALY
E CN896	E D001	K	P.S. 770 BATHROOM UPGRADES B:K398 S:K770	100,000	0	0	0	MEALY
E CN897	E D001	K	P.S. 770 LIBRARY UPGRADES B:K398 S:K770	50,000	0	0	0	MEALY
E CN899	E D001	K	PS135 BATHROOMS B:K135 S:K135	300,000	0	0	0	MEALY
E CN900	E D001	K	PS135 ELECTRICAL WIRING B:K135 S:K135	300,000	0	0	0	MEALY

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E CN901	E D001	K	PS135 PA SYSTEM B:K135 S:K135	100,000	0	0	0	MEALY
E CN903	E D001	K	EAGLE ACADEMY MEDIA CENTER B:K271 S:K644	350,000	0	0	0	MEALY
E CN905	E D001	K	P.S. 5 COMPUTER LAB B:K005 S:K005	250,000	0	0	0	MEALY
E CN906	E D001	K	P.S.5 P.A. SYSTEM B:K005 S:K005	100,000	0	0	0	MEALY
E CN907	E D001	K	P.S. 91 AUDITORIUM B:K091 S:K091	370,000	0	0	0	MEALY
E CN908	E D001	K	PS396 GYM B:K396 S:K396	250,000	0	0	0	MEALY
E CN909	E D001	K	P.S. 12 AUDITORIUM B:K012 S:K012	215,000	0	0	0	MEALY
E CN911	E D001	K	P.S. 12 BATHROOMS B:K012 S:K012	50,000	0	0	0	MEALY
E CN914	E D001	K	P.S. 5 CLASSROOMS TECHNOLOGY UPGRADES B:K005 S:K005	100,000	0	0	0	MEALY
E CN915	E D001	K	P.S.135 CLASSROOM TECHNOLOGY B:K135 S:K135	120,000	0	0	0	MEALY
E CN916	E D001	K	TECH UPGRADES AT PS 48 B:K048 S:K048	50,000	0	0	0	YEGER
E CN917	E D001	K	TECH UPGRADES AT JHS 223K B:K233 S:K609	50,000	0	0	0	YEGER
E CN918	E D001	K	TECH UPGRADES AT K 505 (FRANKLIN DELANO ROOSEVELT HS) B:K609 S:K505	50,000	0	0	0	YEGER
E CN919	E D001	K	TECH UPGRADES AT PS 682 (LUCRETIA MARCIGLIANO CAMPUS) B:K237 S:K682	50,000	0	0	0	YEGER
E CN920	E D001	K	TECH UPGRADES AT PS 99 B:K099 S:K099	50,000	0	0	0	YEGER
E CN921	E D001	K	TECH UPGRADES AT PS 177 B:K177 S:K177	50,000	0	0	0	YEGER
E CN922	E D001	K	TECH UPGRADES AT PS 134 B:K839 S:K134	50,000	0	0	0	YEGER
E CN923	E D001	K	TECH UPGRADES AT K 686 (BROOKLYN SCHOOL OF INQUIRY) B:K237 S:K686	50,000	0	0	0	YEGER
E CN924	E D001	K	TECH UPGRADES AT PS 121 B:K121 S:K121	50,000	0	0	0	YEGER
E CN925	E D001	K	TECH UPGRADES AT PS 226 B:K226 S:K226	50,000	0	0	0	YEGER
E CN926	E D001	K	TECH UPGRADES AT PS 231K B:K231 S:K231	50,000	0	0	0	YEGER
E CN927	E D001	K	TECH UPGRADES AT PS 180 B:K180 S:K231	50,000	0	0	0	YEGER
E CN928	E D001	K	TECH UPGRADES AT PS 192 B:K192 S:K077	50,000	0	0	0	YEGER

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E CN929	E D001	K	TECH UPGRADES AT PS 238 B:K238 S:K231	50,000	0	0	0	YEGER
E CN930	E D001	K	TECH UPGRADES AT IS 96 SETH LOW B:K096 S:K772	50,000	0	0	0	YEGER
E CN931	E D001	K	TECH UPGRADES AT EDWARD R MURROW B:K525 S:K525	50,000	0	0	0	YEGER
E CN932	E D001	K	P.S 97 THE HIGHLAWN SCHOOL- AUDITORIUM UPGRADES B:K097 S:K097	100,000	0	0	0	KAGAN
E CN933	E D001	K	P.S 97 THE HIGHLAWN SCHOOL- GREEN HOUSE B:K097 S:K097	70,000	0	0	0	KAGAN
E CN934	E D001	K	RACHEL CARSON HIGH SCHOOL FOR COASTAL STUDIES B:K344 S:K344	100,000	0	0	0	KAGAN
E CN935	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL- GYMNASIUM UPGRADE B:K690 S:K690	200,000	0	0	0	KAGAN
E CN936	E D001	K	THE MORRIS H. WEISS SCHOOL-SOUND SYSTEM IN AUDITORIUM B:K215 S:K215	250,000	0	0	0	KAGAN
E CN937	E D001	K	HIGH SCHOOL OF SPORTS MANAGEMENT- 4TH FLOOR GYM UPGRADE B:K348 S:K348	50,000	0	0	0	KAGAN
E CN938	E D001	K	I.S. 285K-MEYER LEVIN MIDDLE SCHOOL B:K285 S:K285	250,000	0	0	0	LOUIS
E CN939	E D001	K	JOAN SNOW PRE-K CENTER TECHNOLOGY UPGRADES B:K063 S:K853	100,000	0	0	0	LOUIS
E CN940	E D001	K	P.S. 235 TECHNOLOGY UPGRADES B:K855 S:K235	100,000	0	0	0	LOUIS
E CN941	E D001	M	RICHARD R. GREEN SCHOOL AUDITORIUM UPGRADES B:K244 S:K244	225,000	0	0	0	BROOKS-POWERS
E CN942	E D001	M	PS 110 FLORENCE NIGHTINGALE PLAYGROUND UPGRADE B:M110 S:M110	60,000	0	0	0	MARTE
E CN943	E D001	M	PS 343 THE PECK SLIP SCHOOL ROOF B:M343 S:M343	100,000	0	0	0	MARTE
E CN944	E D001	M	PS 130 HERNANDO DE SOTO TECHNOLOGY B:M130 S:130	100,000	0	0	0	MARTE
E CN946	E D001	M	JOAN OF ARC CAFETERIA PROJECT B:M118 S:M333	500,000	0	0	0	SPEAKER
E CN947	E D001	X	HECTOR FONTANEZ P.S. 103 BATHROOM UPGRADES B:X103 S:X103	600,000	0	0	0	SPEAKER, RILEY
E CN948	E D001	Q	NEWCOMERS HIGH SCHOOLS TECHNOLOGY B:Q450 S:Q555	75,000	0	0	0	WON
E CN949	E D001	Q	WILLIAM CULLEN BRYANT HIGH SCHOOL TECHNOLOGY B:Q445 S:Q445	75,000	0	0	0	WON

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
E CN950	E D001	X	PS 168 B:X020 S:X168	100,000	0	0	0	DINOWITZ
E CN951	E D001	X	RIVERDALE / KINGSBRIDGE ACADEMY B:X141 S:X141	50,000	0	0	0	DINOWITZ
E CN952	E D001	X	PS 7 B:X007 S:X007	80,000	0	0	0	DINOWITZ
E CN953	E D001	X	GEORGE J WERDANN, III B:X020 S:X020	90,000	0	0	0	DINOWITZ
E CN954	E D001	X	IN TECH B:X368 S:X368	50,000	0	0	0	DINOWITZ
E CN955	E D001	M	TECHNOLOGY UPGRADES B:M138 S:M138	59,000	0	0	0	DE LA ROSA
E CN956	E D001	K	DOE- THOMAS JEFFERSON HIGH SCHOOL CAMPUS B:K435	100,000	0	0	0	BARRON
E CN957	E D001	K	P.S. 38 PLAYGROUND FENCE B:K038	300,000	0	0	0	RESTLER
E CN958	E D001	K	MCKINLEY JHS SCIENCE LAB B:K259 S:K259	500,000	0	0	0	BRANNAN
E RR001	E D001	M	P.S. 290M ROOFTOP PLAY YARD CONVERSION (B:M190 S:M290)	500,000	0	0	0	
E RR002	E D001	K	PS 346 - LIBRARY B:K346 S:K452	1,000,000	0	0	0	
E RR003	E D001	K	P.S. 66 - LAPTOP CARTS SYSTEM B:K066 S:K771	55,000	0	0	0	
<b>TOTALS FOR EDUCATION (895 PROJECTS)</b>				<b>224,446,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**ECONOMIC DEVELOPMENT**

ED CN001	ED D075	X	HUNTS POINT COOPERATIVE MEAT MARKET, INC. REFRIGERATION SYSTEM	5,750,000	0	0	0	SPEAKER, SALAMANCA, BRONX DELEGATION
ED CN002	ED D319	K	BROOKLYN NAVY YARD CUNY RESEARCH YARD	2,500,000	0	0	0	SPEAKER, RESTLER
ED CN003	ED D319	K	BROOKLYN NAVY YARD RACIAL EQUITY INCUBATOR EXPANSION	3,500,000	0	0	0	SPEAKER, HUDSON, WOMEN'S CAUCUS
ED CN004	ED D075	X	KINGSBRIDGE ARMORY RENOVATIONS	5,000,000	0	0	0	SPEAKER, SANCHEZ
ED NC001	ED DN03L	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION, INC.	53,000	0	0	0	BOTTCHER
ED NC002	ED DN03L	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION, INC.	53,000	0	0	0	POWERS
HR NC027	ED DN04E	Q	CHHAYA COMMUNITY DEVELOPMENT CORPORATION- COMMUNITY CENTER	250,000	0	0	0	KRISHNAN
P CN053	ED D075	X	NEW FULTON FISH MARKET GREEN APPLIANCE	275,000	0	0	0	SALAMANCA

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PW NC009	ED DN04S	M	CHURCH OF THE HOLY APOSTLES	1,500,000	0	0	0	SPEAKER, BOTTCHEER
<b>TOTALS FOR ECONOMIC DEVELOPMENT (9 PROJECTS)</b>				<b>18,881,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>FIRE DEPARTMENT</b>								
F CN001	F D175	M	FDNY GENERATOR FOR 234 E 29TH STREET	300,000	900,000	0	0	RIVERA
F CN002	F D175	M	FDNY ENGINE 40/ LADDER 35 GENERATOR	100,000	1,100,000	0	0	BREWER
F CN003	F D175	M	FDNY ENGINE 74 GENERATOR	100,000	1,100,000	0	0	BREWER
F CN004	F D109	M	FDNY - BARIATRIC AMBULANCE	150,000	200,000	0	0	AYALA
F CN005	F D109	X	FDNY - BARIATRIC AMBULANCE	175,000	0	0	0	AYALA
F CN006	F D109	M	FDNY FIRE ACADEMY IN RANDALL'S ISLAND	112,000	0	0	0	AYALA
F CN010	F D175	X	ENGINE CO 89 GENERATOR	1,200,000	0	0	0	VELÁZQUEZ
F CN011	F D175	X	ENGINE 96/LADDER 54 KITCHEN RENOVATIONS	1,200,000	0	0	0	SPEAKER, FARIAS
F CN012	F D175	X	ENGINE 96/LADDER 54 GENERATOR	1,200,000	0	0	0	FARIAS
F CN013	F D175	Q	FDNY-ENGINE 295/LADDER 144-GENERATOR	1,200,000	0	0	0	SPEAKER, PALADINO
F CN015	F D175	Q	ENGINE 316 KITCHEN RENOVATION	1,200,000	0	0	0	SPEAKER, MOYA
F CN019	F D175	Q	FDNY ENGINE 307 -GENERATOR	200,000	0	0	0	KRISHNAN
F CN020	F D109	Q	FDNY - VAN	150,000	0	0	0	BROOKS-POWERS
F CN021	F D109	Q	FDNY DRIVING SIMULATOR	1,185,000	0	0	0	SPEAKER, ARIOLA, QUEENS DELEGATION
F CN022	F D109	Q	FDNY CEREMONIAL VEHICLE	170,000	0	0	0	ARIOLA
F CN025	F D175	K	FDNY ENGINE 254/LADDER 153 - GENERATOR UPGRADE	1,200,000	0	0	0	KAGAN
F CN026	F D175	K	FDNY, KITCHEN/GENERATOR ENGINE 246/LADDER 169	1,200,000	0	0	0	VERNIKOV
F CN027	F D175	R	FDNY - ENGINE 153/LADDER 077 - GENERATOR	1,200,000	0	0	0	HANKS
F CN029	F D175	K	ENGINE 221/LADDER 104 KITCHEN RENOVATION	1,200,000	0	0	0	SPEAKER, GUTIERREZ
<b>TOTALS FOR FIRE DEPARTMENT (19 PROJECTS)</b>				<b>13,442,000</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	

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<b>HOUSING AUTHORITY</b>								
HA CN001	HA D001	M	SMITH HOUSES FOB PROJECT COMPLETION	810,000	0	0	0	MARTE
HA CN002	HA D001	M	NYCHA STANLEY ISAACS NEIGHBORHOOD CENTER	300,000	0	0	0	MENIN
HA CN011	HA D001	X	NYCHA-GUN HILL HOUSES	675,000	0	0	0	SPEAKER, RILEY
HA CN012	HA D001	X	NYCHA- BOSTON ROAD PLAZA SECURITY ENHANCEMENTS	140,000	0	0	0	VELÁZQUEZ
HA CN013	HA D001	X	NYCHA-MIDDLETOWN ROAD SECURITY ENHANCEMENTS	140,000	0	0	0	VELÁZQUEZ
HA CN016	HA D001	Q	NYCHA ASTORIA HOUSES OUTDOOR LIGHTING.	500,000	0	0	0	CABÁN
HA CN019	HA D001	Q	OCEAN SIDE HOUSES	300,000	0	0	0	BROOKS-POWERS
HA CN021	HA D001	K	NYCHA GLENMORE PLAZA EMERGENCY EXIT DOORS	422,000	0	0	0	NURSE
HA CN022	HA D001	K	NYCHA - MARLBORO HOUSING	8,000,000	0	0	0	SPEAKER, KAGAN
HA CN023	HA D001	M	CLINTON HOUSES BASKETBALL COURT	263,000	0	0	0	AYALA
HA CN024	HA D001	M	NYCHA MARBLE HILL	200,000	0	0	0	DE LA ROSA
HA CN025	HA D001	K	NYCHA- ROSETTA GASTON SENIOR CENTER	200,000	0	0	0	BARRON
HA CN026	HA D001	M	NYCHA- DYCKMAN HOUSES	300,000	0	0	0	DE LA ROSA
HA RR001	HA D001	A	NYCHA MARBLE HILL HOUSES	100,000	0	0	0	
HA RR002	HA D001	A	SMITH HOUSES	2,681,000	0	0	0	
HA RR003	HA D001	K	NYCHA LONG ISLAND BAPTIST HOUSES ENTRYWAY & EXTERIOR DOOR IMPROVEMENTS	200,000	0	0	0	
P CN001	HA D001	M	NYCHA SEWARD PARK ANNEX PLAYGROUND CONSTRUCTION	2,700,000	0	0	0	SPEAKER, MARTE
<b>TOTALS FOR HOUSING AUTHORITY (17 PROJECTS)</b>				<b>17,931,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>HOUSING PRESERVATION &amp; DEVELOPMENT</b>								
AG NC001	HD D021	M	WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING	250,000	0	0	0	BREWER
AG NC010	HD D021	M	WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING	1,000,000	0	0	0	SPEAKER, BREWER, MANHATTAN DELEGATION
HD NC004	HD D021	M	VILLAGE EAST TOWERS FAÇADE WORK	1,000,000	0	0	0	SPEAKER, RIVERA



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HD NC006	HD D021	M	COOPER SQUARE HOUSING CLT TWO BUILDING TENANTS UNITED	500,000	0	0	0	RIVERA
HD NC007	HD D021	M	WESTBETH HISTORIC WINDOWS REPLACEMENT PROJECT	600,000	0	0	0	SPEAKER, BOTTCHEER
HD NC008	HD D021	M	WESTBETH HISTORIC WINDOWS REPLACEMENT PROJECT	600,000	0	0	0	BOTTCHEER
HD NC011	HD D021	M	334 EAST 92ND HOUSING DEVELOPMENT FUND	315,000	0	0	0	MENIN
HD NC012	HD D021	M	STRYCKERS BAY APARTMENTS REPAIRS	100,000	0	0	0	BREWER
HD NC013	HD D021	M	THE FORTUNE SOCIETY RESIDENCE CONVERSION	600,000	0	0	0	SPEAKER, BREWER
HD NC014	HD D021	M	THE FORTUNE SOCIETY SUPPORTIVE HOUSING	240,000	0	0	0	BREWER
HD NC015	HD D021	M	ENCORE COMMUNITY SERVICES RESIDENCE RENOVATIONS	100,000	0	0	0	BREWER
HD NC017	HD D021	M	FRANKLIN PLAZA	1,200,000	0	0	0	SPEAKER, AYALA
HD NC018	HD D021	M	PROMESA HOUSING DEVELOPMENT FUND CO.	1,000,000	0	0	0	SPEAKER, AYALA
HD NC019	HD D021	M	ASENDANT NEIGHBORHOOD DEVELOPMENT	500,000	0	0	0	SPEAKER, AYALA
HD NC020	HD D021	M	BUFNY-LONGWOOD PRESERVATION	800,000	0	0	0	JORDAN
HD NC022	HD D024	X	WOODSTOCK TERRACE - REPAIRS	3,500,000	0	0	0	SPEAKER, STEVENS
HD NC023	HD D024	X	WOODSTOCK TERRACE - REPAIRS	500,000	0	0	0	STEVENS
HD NC025	HD D024	X	CONCOURSE VILLAGE - PODIUM UPGRADES	500,000	0	0	0	STEVENS
HD NC026	HD D024	X	WSFFSSH - FISCHER SENIOR APARTMENTS	500,000	0	0	0	STEVENS
HD NC027	HD D024	X	JERICHO 158 AFFORDABLE HOUSING	1,500,000	0	0	0	SPEAKER, SALAMANCA
HD NC028	HD D024	X	JAMIE TOWERS HOUSING CO, INC.	2,000,000	0	0	0	SPEAKER, FARIAS
HD NC029	HD D024	X	HABITAT FOR HUMANITY NEW YORK CITY AND WESTCHESTER COUNTY, INC.	2,000,000	0	0	0	SPEAKER, FARIAS
HD NC030	HD D024	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	1,500,000	0	0	0	SPEAKER, FARIAS
HD NC031	HD D024	X	TOWER GARDENS INC.	1,500,000	0	0	0	SPEAKER, FARIAS
HD NC033	HD D022	Q	ARVERNE LIMITED PROFIT HOUSING CORP.	250,000	0	0	0	BROOKS-POWERS
HD NC034	HD D020	K	ST. NICK'S ALLIANCE	1,500,000	0	0	0	SPEAKER, RESTLER

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HD NC036	HD D020	K	ST. NICKS ALLIANCE CORP MASPETH MANAGERS	500,000	0	0	0	GUTIERREZ
HD NC038	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP INC.	1,500,000	0	0	0	SPEAKER, NURSE, GUTIERREZ
HD NC039	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP INC.	1,000,000	0	0	0	NURSE
HD NC040	HD D020	K	CYPRESS HILLS CHILD CARE CORPORATION	4,279,000	0	0	0	SPEAKER, NURSE
HD NC041	HD D020	K	MHANY MANAGEMENT, INC.	200,000	0	0	0	NURSE
HD NC042	HD D020	K	MHANY MANAGEMENT, INC.	800,000	0	0	0	NURSE
HD NC045	HD D020	K	MHANY - NIHOP EAST NEW YORK - DEVELOPMENT OF HOME OWNERSHIP UNITS	300,000	0	0	0	BARRON
HD NC047	HD D020	K	MHANY - NCP EAST NY - DEVELOPMENT OF RENTAL UNITS	200,000	0	0	0	BARRON
HD NC048	HD D020	K	SAM BURT HOUSES, INC.- HPD PROJECT	135,000	0	0	0	KAGAN
HD NC049	HD D020	K	SAM BURT HOUSES, INC.- HPD PROJECT	353,000	0	0	0	KAGAN
HD NC050	HD D020	K	SAM BURT HOUSES, INC.- HPD PROJECT	50,000	0	0	0	KAGAN
HD NC053	HD D021	M	ENCORE 49 RENOVATION	1,000,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
HD NC061	HD D022	Q	BREAKING GROUND II HOUSING DEVELOPMENT FUND CORPORATION	500,000	0	0	0	SPEAKER, ADAMS
HD NC062	HD D022	Q	CEDAR MANOR MUTUAL HOUSING CORPORATION	1,000,000	0	0	0	SPEAKER, ADAMS
HD NC068	HD D020	K	FIFTH AVENUE COMMITTEE, INC. (FAC)	500,000	0	0	0	SPEAKER
HD NC070	HD D020	K	FIFTH AVENUE COMMITTEE, INC. (FAC)	500,000	0	0	0	SPEAKER
HD NC072	HD D021	M	PROJECT RENEWAL, INC.	1,200,000	0	0	0	SPEAKER
HD NC073	HD D021	M	PROJECT RENEWAL, INC.	1,200,000	0	0	0	SPEAKER
HD NC074	HD D020	K	THE PROMESA HOUSING DEVELOPMENT FUND CORPORATION	500,000	0	0	0	SPEAKER
HD NC077	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP INC SOUTH BUSHWICK NEIGHBORHOOD HOMES	500,000	0	0	0	GUTIERREZ
HD NC079	HD D022	Q	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	1,000,000	0	0	0	SPEAKER, BRANNAN
HD NC081	HD D021	M	RISEBORO- 51 HILLSIDE AVENUE, SENIOR AFFORDABLE HOUSING	300,000	0	0	0	DE LA ROSA

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HD RR001	HD D020	A	CYPRESS HILLS CHILD CARE ASSOC.	4,280,000	0	0	0	
HD RR002	HD D022	Q	INDIA HOME, INC. HOUSING APPLIATION 208747291-W9140	2,811,000	0	0	0	
HR NC035	HD D020	K	ST. NICKS ALLIANCE CORP. - MASPETH MANAGERS	200,000	0	0	0	RESTLER
HR NC040	HD D020	K	ST. NICKS ALLIANCE CORP	1,000,000	0	0	0	OSSÉ
<b>TOTALS FOR HOUSING PRESERVATION &amp; DEVELOPMENT (52 PROJECTS)</b>				<b>49,863,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HOMELESS SERVICES</b>								
HR NC003	HH D025	M	PROJECT RENEWAL, INC./THIRD STREET SHELTER	1,000,000	0	0	0	SPEAKER, RIVERA
<b>TOTALS FOR HOMELESS SERVICES (1 PROJECT)</b>				<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HEALTH</b>								
HD NC078	HL DN908	K	WOMENS LEAGUE COMMUNITY RESIDENCES INC DBA MAKOR	800,000	0	0	0	YEGER
HL NC001	HL DN810	M	NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING	638,000	0	0	0	SPEAKER, MENIN
HL NC002	HL DN01F	M	ST. LUKE'S ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI MORNINGSIDE	1,217,000	0	0	0	SPEAKER, ABREU
HL NC003	HL DN04H	M	FOOT CLINICS OF NEW YORK	164,000	0	0	0	JORDAN
HL NC004	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER	7,000,000	0	0	0	SPEAKER, SANCHEZ
HL NC007	HL DN202	Q	THE JAMAICA HOSPITAL	222,000	0	0	0	WILLIAMS
HL NC008	HL DN202	Q	THE JAMAICA HOSPITAL	488,000	0	0	0	SPEAKER, SCHULMAN
HL NC009	HL DN808	Q	HATZOLOH INCORPORATED	250,000	0	0	0	SPEAKER, SCHULMAN
HL NC010	HL DN202	Q	THE JAMAICA HOSPITAL	353,000	0	0	0	ARIOLA
HL NC011	HL DN808	K	HATZOLOH INCORPORATED	100,000	0	0	0	RESTLER
HL NC013	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,041,000	0	0	0	SPEAKER, HANIF, BRANNAN
HL NC017	HL DN078	K	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	742,000	0	0	0	BARRON
HL NC019	HL DN04C	K	NEW YORK CANCER CENTER	700,000	0	0	0	BRANNAN
HL NC022	HL DN808	K	HATZOLOH INCORPORATED	250,000	0	0	0	SPEAKER, LOUIS

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HL NC024	HL DN04C	K	NEW YORK CANCER CENTER	210,000	0	0	0	KAGAN
HL NC025	HL DN808	K	HATZOLOH INCORPORATED, FLATBUSH DIVISION	250,000	0	0	0	VERNIKOV
HL NC028	HL DN808	Q	HATZOLOH INCORPORATED	250,000	0	0	0	SPEAKER, SCHULMAN, BROOKS-POWERS
HL NC029	HL DN04C	K	NEW YORK CANCER CENTER	526,000	0	0	0	SPEAKER, LOUIS, BROOKLYN DELEGATION
HL NC030	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	7,000,000	0	0	0	SPEAKER, HANKS, STATEN ISLAND DELEGATION
HL NC031	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK	2,600,000	0	0	0	SPEAKER, ADAMS
HL NC032	HL DN202	Q	THE JAMAICA HOSPITAL	1,952,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HL NC033	HL DN916	M	THE FLOATING HOSPITAL, INC.	134,000	0	0	0	SPEAKER
HL NC037	HL DN267	X	MONTEFIORE MEDICAL CENTER	800,000	0	0	0	SPEAKER
HL NC038	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK INC.	500,000	0	0	0	SPEAKER
HL NC040	HL DN04C	K	NEW YORK CANCER CENTER	700,000	0	0	0	YEGER
HL NC041	HL DN808	K	HATZOLOH INCORPORATED	500,000	0	0	0	YEGER
HL NC043	HL DN254	K	MAIMONIDES MEDICAL CENTER	410,000	0	0	0	VERNIKOV
HL NC044	HL DN273	Q	MOUNT SINAI HOSPITAL, QUEENS CAMPUS	2,000,000	0	0	0	SPEAKER
HL NC045	HL DN267	X	MONTEFIORE MEDICAL CENTER	150,000	0	0	0	DINOWITZ
HL RR001	HL DN168	K	THE BROOKDALE HOSPITAL MEDICAL CENTER	299,000	0	0	0	
HR NC046	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES INC DBA MAKOR	100,000	0	0	0	LOUIS

<b>TOTALS FOR HEALTH (31 PROJECTS)</b>				<b>32,346,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
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<b>CITY UNIVERSITY OF NEW YORK</b>								
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HN CN003	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE (BMCC)	2,000,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HN CN004	HN D300	M	SCHOOL OF LABOR RELATIONS	350,000	0	0	0	SPEAKER
HN CN005	HN D300	M	JOHN JAY	1,000,000	0	0	0	SPEAKER
HN CN006	HN D300	M	HUNTER COLLEGE	1,000,000	0	0	0	SPEAKER
HN CN009	HN D300	M	CITY COLLEGE	1,000,000	0	0	0	SPEAKER

**I.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
HN CN010	HN D300	M	SCHOOL OF JOURNALISM	1,000,000	0	0	0	SPEAKER
HN CN011	HN D300	M	SCHOOL OF PROFESSIONAL STUDIES	1,500,000	0	0	0	SPEAKER
HN CN012	HN D002	M	HUNTER CAMPUS HIGH SCHOOL	1,000,000	0	0	0	SPEAKER
HN CN015	HN D300	X	LEHMAN COLLEGE	2,000,000	0	0	0	SPEAKER, BRONX DELEGATION
HN CN016	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	2,000,000	0	0	0	SPEAKER
HN CN017	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	1,000,000	0	0	0	SPEAKER
HN CN019	HN D300	Q	YORK COLLEGE	1,245,000	0	0	0	SPEAKER, WILLIAMS
HN CN020	HN D300	Q	SCHOOL OF LAW	500,000	0	0	0	SPEAKER
HN CN021	HN D300	K	BROOKLYN COLLEGE	1,000,000	0	0	0	SPEAKER
HN CN023	HN D300	K	NYC COLLEGE OF TECHNOLOGY	1,000,000	0	0	0	SPEAKER
HN CN025	HN D300	M	BARUCH COLLEGE ADA BATHROOMS	425,000	0	0	0	RIVERA
HN CN026	HN D300	M	CUNY HUNTER COLLEGE - CAMPUS BEAUTIFICATION EFFORTS	100,000	0	0	0	POWERS
HN CN027	HN D300	M	CUNY HUNTER COLLEGE - PERFORMING ARTS HUB	150,000	0	0	0	POWERS
HN CN028	HN D002	M	HUNTER COLLEGE CAMPUS SCHOOLS - PLAYGROUND RENOVATION	150,000	0	0	0	POWERS
HN CN029	HN D300	M	CUNY GRADUATE CENTER - PUBLIC VENUES AUDIO VISUAL UPGRADE	400,000	0	0	0	POWERS
HN CN030	HN D300	M	JOHN JAY COLLEGE OF CRIMINAL JUSTICE WIFI UPGRADE	90,000	0	0	0	BREWER
HN CN032	HN D002	X	BRONX COMMUNITY COLLEGE - ELEVATOR	75,000	0	0	0	DINOWITZ
HN CN033	HN D300	Q	QUEEN COLLEGE	800,000	0	0	0	GENNARO
HN CN034	HN D002	Q	CUNY LAGUARDIA COMMUNITY COLLEGE	3,000,000	0	0	0	SPEAKER, WON
HN CN039	HN D300	Q	QUEENS COLLEGE: RATHAUS HALL RENOVATION	1,500,000	0	0	0	SPEAKER, QUEENS DELEGATION
HN CN040	HN D300	R	CUNY COLLEGE OF STATEN ISLAND	1,200,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
HN CN042	HN D300	K	MEDGAR EVERS COLLEGE	2,700,000	0	0	0	SPEAKER
HN CN043	HN D300	R	COLLEGE OF STATEN ISLAND	1,600,000	0	0	0	SPEAKER

**I.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
HN CN044	HN D002	R	CUNY-WIDE	10,000,000	0	0	0	SPEAKER
HN CN047	HN D300	Q	YORK COLLEGE	255,000	0	0	0	WILLIAMS
LN CN018	HN D002	X	BRONX COMMUNITY COLLEGE GOULD MEMORIAL LIBRARY ACCESSIBILITY PROJECT	425,000	0	0	0	SANCHEZ
<b>TOTALS FOR CITY UNIVERSITY OF NEW YORK (31 PROJECTS)</b>				<b>40,465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HEALTH AND HOSPITALS CORPORATION**

HO CN001	HO D003	M	GOUVERNEUR HOSPITAL OUTDOOR GARDEN RENOVATION	100,000	0	0	0	MARTE
HO CN002	HO D003	M	H+H BELLEVUE PEDIATRIC ULTRASOUND	250,000	0	0	0	RIVERA
HO CN003	HO D003	M	H+H GOUVENEUR EYE & VISION EXPANSION	150,000	0	0	0	RIVERA
HO CN004	HO D003	M	BELLEVUE HOSPITAL - NEW PEDIATRIC ULTRASOUND MACHINES	250,000	0	0	0	POWERS
HO CN006	HO D003	M	COLER HOSPITAL - ROOSEVELT ISLAND	150,000	0	0	0	MENIN
HO CN007	HO D003	M	METROPOLITAN HOSPITAL	4,971,000	0	0	0	SPEAKER, AYALA
HO CN008	HO D003	M	SKILLED NURSING TELEMETRY EXPANSION - HEALTH + HOSPITALS CARTER	436,000	0	0	0	JORDAN
HO CN009	HO D003	X	NORTH CENTRAL BRONX - MACHINE REPLACEMENT	463,000	0	0	0	SPEAKER, DINOWITZ
HO CN010	HO D003	X	NORTH CENTRAL BRONX HOSPITAL - ULTRASOUND	150,000	0	0	0	DINOWITZ
HO CN012	HO D003	X	NYC HEALTH + HOSPITALS/JACOBI HYPERBARIC AREA UPGRADE	10,000,000	0	0	0	SPEAKER, VELÁZQUEZ
HO CN013	HO D003	X	NYC HEALTH + HOSPITALS/JACOBI ULTRASOUND MACHINES	286,000	0	0	0	VELÁZQUEZ
HO CN014	HO D003	X	NYC HEALTH + HOSPITALS/JACOBI ECHOCARDIOGRAPHY ULTRASOUNDS MACHINES	500,000	0	0	0	VELÁZQUEZ
HO CN015	HO D003	X	LINCOLN HOSPITAL, MEDICAL EQUIPMENT	3,200,000	0	0	0	SPEAKER, SALAMANCA
HO CN017	HO D003	Q	ELMHURST HOSPITAL J1 INFECTIOUS DISEASE CLINIC	4,620,000	0	0	0	SPEAKER, MOYA, KRISHNAN, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
HO CN018	HO D003	Q	ELMHURST HOSPITAL ENTRANCE AND VESTIBULES	3,500,000	0	0	0	SPEAKER, MOYA, KRISHNAN
HO CN019	HO D003	Q	ELMHURST HOSPITAL COOLING TOWER	2,000,000	0	0	0	SPEAKER, MOYA
HO CN020	HO D003	Q	H+H REPLACE AND UPGRADE 2ND FLUOROSCOPY ROOM	850,000	0	0	0	SPEAKER, GENNARO

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
HO CN021	HO D003	Q	NYC H+H/QUEENS - EQUIPMENT	535,000	0	0	0	GENNARO
HO CN025	HO D003	Q	ELMHURST HOSPITAL - ENTRY RECONSTRUCTION	380,000	0	0	0	KRISHNAN
HO CN026	HO D003	Q	ELMHURST HOSPITAL - CLINIC RECONSTRUCTION	380,000	0	0	0	KRISHNAN
HO CN028	HO D003	K	ED CT SCANNER REPLACEMENT AT WOODHULL HOSPITAL	1,776,000	0	0	0	SPEAKER, OSSÉ
HO CN030	HO D003	K	HEALTH AND HOSPITALS: GOTHAM EAST NY	288,000	0	0	0	NURSE
HO CN033	HO D003	K	HEALTH & HOSPITALS - GOTHAM HEALTH	375,000	0	0	0	BARRON
HO CN034	HO D003	K	HEALTH & HOSPITALS - GOTHAM HEALTH	147,000	0	0	0	BARRON
HO CN035	HO D003	K	CONEY ISLAND HOSPITAL PATIENT TRANSPORTATION BUS	200,000	0	0	0	KAGAN
HO CN036	HO D003	K	CONEY ISLAND HOSPITAL	400,000	0	0	0	VERNIKOV
HO CN042	HO D003	K	OB ULTRASOUND REPLACEMENT AT H+H WOODHULL	500,000	0	0	0	SPEAKER, GUTIERREZ
HO CN044	HO D003	Q	NYC HHC QUEENS HOSPITAL	2,000,000	0	0	0	SPEAKER, ADAMS
HO CN045	HO D003	Q	NYC HHC QUEENS HOSPITAL	850,000	0	0	0	SPEAKER, ADAMS
HO CN046	HO D003	Q	NYC HHC QUEENS HOSPITAL	535,000	0	0	0	SPEAKER, ADAMS
HO CN047	HO D003	Q	NYC HHC QUEENS HOSPITAL	500,000	0	0	0	SPEAKER, ADAMS
HO RR001	HO D003	K	H+H GOTHAM HEALTH	782,000	0	0	0	
<b>TOTALS FOR HEALTH AND HOSPITALS CORPORATION (32 PROJECTS)</b>				<b>41,524,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HUMAN RESOURCES**

HR NC021	HR DN02W	X	MOSHOLU-MONTEFIORE COMMUNITY CENTER, INC.	483,000	0	0	0	DINOWITZ
HR NC031	HR DN04F	Q	ALPHAPOINTE, INC.	256,000	0	0	0	SCHULMAN
HR NC037	HR DN04A	K	CHURCHES UNITED FOR FAIR HOUSING, INC.	500,000	0	0	0	GUTIERREZ
HR NC038	HR DN04A	K	CHURCHES UNITED FOR FAIR HOUSING, INC.	3,500,000	0	0	0	SPEAKER, HUDSON
HR NC047	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION, INC.	400,000	0	0	0	LOUIS
HR NC060	HR DN04J	M	CHILDREN OF PROMISE, NYC	2,000,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
HR NC064	HR DN917	M	ALI FORNEY CENTER TRANSGENDER YOUTH HOMELESS HOUSING	2,900,000	0	0	0	SPEAKER, JORDAN, HUDSON, LGBT CAUCUS

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**CAPITAL PROJECT DETAIL**

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HR NC065	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION, INC.	733,000	0	0	0	SPEAKER, JOSEPH, LOUIS, BROOKLYN DELEGATION
<b>TOTALS FOR HUMAN RESOURCES (8 PROJECTS)</b>				<b>10,772,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HIGHWAYS**

HW CN002	HW D102	M	YESHIVA UNIVERSITY PUBLIC STREET SPACE IMPROVEMENT	6,500,000	0	0	0	SPEAKER, DE LA ROSA
HW CN003	HW D102	M	YESHIVA UNIVERSITY PUBLIC STREET SPACE IMPROVEMENT	250,000	0	0	0	DE LA ROSA
HW CN004	HW D105	X	DISTRICT 12 - STREET RESURFACING	250,000	0	0	0	RILEY
HW CN005	HW D103	Q	GREAT STREETS VISION ZERO - QUEENS BOULEVARD	500,000	0	0	0	WON
HW CN006	HW D103	Q	DOT RESURFACING D32	250,000	0	0	0	ARIOLA
HW CN010	HW D101	K	DISTRICT 34 DEPARTMENT OF TRANSPORTATION, PEDESTRIAN SAFETY PB	300,000	0	0	0	GUTIERREZ
HW CN011	HW D101	K	DOT FLATBUSH AVE SAFETY IMPROVEMENTS	500,000	0	0	0	HUDSON
HW CN013	HW D101	K	FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS	500,000	0	0	0	HANIF
HW CN014	HW D101	K	DOT - ROADWAY RESURFACING FOR CD 46TH	250,000	0	0	0	NARCISSE
HW CN015	HW D104	R	DEPARTMENT OF TRANSPORTATION - TRENCH RESTORATION	500,000	0	0	0	HANKS
HW CN016	HW D104	R	DEPARTMENT OF TRANSPORTATION - BAY STREET SAFETY IMPROVEMENTS	500,000	0	0	0	HANKS
HW CN019	HW D103	Q	D28 ROAD RESURFACING	250,000	0	0	0	SPEAKER, ADAMS
P CN007	HW D102	M	MADISON SQUARE GARDEN/FLATIRON PLAZA	300,000	0	0	0	RIVERA
<b>TOTALS FOR HIGHWAYS (13 PROJECTS)</b>				<b>10,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**BROOKLYN PUBLIC LIBRARY**

LB CN001	LB D104	K	CENTER FOR BROOKLYN HISTORY - FIRE SAFETY UPGRADE	200,000	0	0	0	RESTLER
LB CN002	LB D104	K	WALT WHITMAN LIBRARY RENOVATION	400,000	0	0	0	HUDSON
LB CN003	LB D104	K	BROOKLYN PUBLIC LIBRARY: NEW ROOF FOR MACON LIBRARY	1,000,000	0	0	0	OSSÉ
LB CN004	LB D104	K	BROOKLYN PUBLIC LIBRARY - SUNSET PARK	500,000	0	0	0	AVILÉS



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**CAPITAL PROJECT DETAIL**

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LB CN005	LB D104	K	BROOKLYN PUBLIC LIBRARY- BOROUGH PARK BRANCH	1,000,000	0	0	0	SPEAKER, HANIF
LB CN006	LB D104	K	CANARSIE FULL BRANCH RENOVATION	1,000,000	0	0	0	SPEAKER, NARCISSE
LB CN007	LB D104	K	CANARSIE LIBRARY - FULL BRANCH RENOVATION	500,000	0	0	0	NARCISSE
LB CN008	LB D104	K	NY PUBLIC LIBRARY - GRAVESEND LIBRARY RENOVATION	2,500,000	0	0	0	SPEAKER, KAGAN
LB CN011	LB D104	K	COMPLETE ADA PROJECT AT LEONARD STREET LIBRARY	1,500,000	0	0	0	SPEAKER, GUTIERREZ
LB CN013	LB D104	K	BROOKLYN PUBLIC LIBRARY	5,000,000	0	0	0	SPEAKER
<b>TOTALS FOR BROOKLYN PUBLIC LIBRARY (10 PROJECTS)</b>				<b>13,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>NEW YORK PUBLIC LIBRARY</b>								
LN CN001	LN D008	M	GENERAL NYPL TECHNOLOGY UPGRADE FOR DISTRICT 1	250,000	0	0	0	MARTE
LN CN003	LN D008	M	NEW YORK PUBLIC LIBRARY DISTRICT 3 TECHNOLOGY REFRESH	250,000	0	0	0	BOTTCHER
LN CN004	LN D008	M	NEW YORK PUBLIC LIBRARY BRANCHES IN DISTRICT 4	250,000	0	0	0	POWERS
LN CN005	LN D008	M	NEW YORK PUBLIC LIBRARIES - TECH UPGRADES	125,000	0	0	0	MENIN
LN CN006	LN D008	M	NYPL TECHNOLOGY UPGRADE DISTRICT 6 BRANCHES	100,000	0	0	0	BREWER
LN CN007	LN D008	M	NYPL - HAMILTON GRANGE LIBRARY BRANCH	225,000	0	0	0	ABREU
LN CN008	LN D008	M	NYPL - DISTRICT 8	250,000	0	0	0	AYALA
LN CN009	LN D008	M	NYPL COUNTEE CULLEN TECHNOLOGY UPGRADE	50,000	0	0	0	JORDAN
LN CN011	LN D008	X	NYPL - DISTRICT 11 BRANCHES TECHNOLOGY	150,000	0	0	0	DINOWITZ
LN CN012	LN D008	X	NYPL- EDENWALD BRANCH	10,600,000	0	0	0	SPEAKER, RILEY
LN CN014	LN D008	X	NEW YORK PUBLIC LIBRARY - DISTRICT 12	150,000	0	0	0	RILEY
LN CN015	LN D008	X	NEW YORK PUBLIC LIBRARY - BAYCHESTER BRANCH	250,000	0	0	0	RILEY
LN CN016	LN D008	X	NYPL COUNCIL DISTRICT 13 TECHNOLOGY UPGRADES	250,000	0	0	0	VELÁZQUEZ
LN CN019	LN D008	X	DISTRICT 18 NYPL TECHNOLOGY UPGRADES	250,000	0	0	0	FARIAS

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LN CN020	LN D008	R	NEW YORK PUBLIC LIBRARY - TECHNOLOGY UPGRADES	250,000	0	0	0	HANKS
LN CN022	LN D008	M	NEW YORK PUBLIC LIBRARY	5,000,000	0	0	0	SPEAKER
LN CN023	LN D008	M	NYPL TOMPKINS SQUARE HVAC	217,000	0	0	0	RIVERA
<b>TOTALS FOR NEW YORK PUBLIC LIBRARY (17 PROJECTS)</b>				<b>18,617,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>QUEENS PUBLIC LIBRARY</b>								
LQ CN003	LQ D122	Q	POPPENHUSEN LIBRARY RESILIENCY	300,000	0	0	0	PALADINO
LQ CN004	LQ D122	Q	WHITESTONE LIBRARY RENOVATION + AIMS	300,000	0	0	0	PALADINO
LQ CN005	LQ D122	Q	AUBURNDALE READING GARDEN	52,000	0	0	0	PALADINO
LQ CN006	LQ D122	Q	QPL CORONA LIBRARY ANNEX	1,390,000	0	0	0	SPEAKER, MOYA
LQ CN008	LQ D122	Q	ASTORIA LIBRARY RENOVATIONS.	903,000	0	0	0	CABÁN
LQ CN009	LQ D122	Q	QUEENS VILLAGE LIBRARY RENOVATION	9,345,000	0	0	0	SPEAKER, LEE, WOMEN'S CAUCUS
LQ CN010	LQ D122	Q	HOLLIS LIBRARY: RENOVATION	253,000	0	0	0	LEE
LQ CN011	LQ D122	Q	QUEENS VILLAGE LIBRARY	52,000	0	0	0	LEE
LQ CN012	LQ D122	Q	QUEENS VILLAGE LIBRARY: HVAC	190,000	0	0	0	LEE
LQ CN013	LQ D122	Q	POMONOK LIBRARY	3,000,000	0	0	0	SPEAKER, GENNARO
LQ CN017	LQ D122	Q	ST. ALBANS LIBRARY - RENOVATION	1,000,000	0	0	0	SPEAKER, WILLIAMS
LQ CN018	LQ D122	Q	LAURELTON LIBRARY	250,000	0	0	0	BROOKS-POWERS
LQ CN019	LQ D122	Q	QPL OZONE PARK ROOF	67,000	0	0	0	ARIOLA
LQ CN020	LQ D122	Q	QPL SEASIDE HVAC	145,000	0	0	0	ARIOLA
LQ CN021	LQ D122	Q	QPL SOUTH OZONE PARK LIBRARY	6,737,000	0	0	0	SPEAKER, ADAMS
LQ CN022	LQ D122	Q	QPL ROCHDALE VILLAGE LIBRARY	600,000	0	0	0	SPEAKER, ADAMS
LQ CN023	LQ D122	Q	QPL BAISLEY PARK LIBRARY	653,000	0	0	0	SPEAKER, ADAMS
LQ CN024	LQ D122	Q	QPL BAISLEY PARK LIBRARY	72,000	0	0	0	SPEAKER, ADAMS
LQ CN027	LQ D122	Q	QUEENS PUBLIC LIBRARY	5,000,000	0	0	0	SPEAKER

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<b>TOTALS FOR QUEENS PUBLIC LIBRARY (19 PROJECTS)</b>				<b>30,309,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PARKS AND RECREATION</b>								
E CN259	P D021	X	PB: MABEL HAMPTON GARDEN ACCESSIBILITY & GARDEN BED RENOVATIONS	350,000	0	0	0	SANCHEZ
E CN260	P D021	X	PB: FORT FOUR PLAYGROUND	500,000	0	0	0	SANCHEZ
HW CN008	P D017	K	CADMAN PLAZA TURF	725,000	0	0	0	RESTLER
P CN002	P D018	M	HUDSON RIVER PARK TRUST SCIENCE PLAYGROUND	75,000	0	0	0	MARTE
P CN004	P D822	M	GENERAL TREE AND TREE GUARD INSTALLATION	165,000	0	0	0	MARTE
P CN005	P D018	M	AUGUSTUS SAINT GAUDENS PLAYGROUND RENOVATION	3,940,000	0	0	0	SPEAKER, RIVERA
P CN008	P D018	M	PENN SOUTH PLAYGROUND (DEPARTMENT OF PARKS)	3,600,000	0	0	0	SPEAKER, BOTTCHER
P CN009	P D822	M	DISTRICT 3 STREET TREES, TREE GUARDS, TREE PITS FILL-INS	600,000	0	0	0	BOTTCHER
P CN010	P D018	M	HUDSON RIVER PARK LIGHTING ENHANCEMENT	150,000	0	0	0	BOTTCHER
P CN011	P D018	M	HIGH LINE - ELEVATOR MODERNIZATION EVALUATION	375,000	0	0	0	BOTTCHER
P CN012	P D018	M	PENN SOUTH PLAYGROUND ACCESIBILITY RENOVATIONS	377,000	0	0	0	BOTTCHER
P CN013	P D018	M	ASSER LEVY RECREATION CENTER - FITNESS ROOM RENOVATIONS	176,000	0	0	0	POWERS
P CN014	P D018	M	CENTRAL PARK CONSERVANCY - HARLEM MEER	100,000	0	0	0	POWERS
P CN015	P D822	M	DISTRICT 4 DPR - NEW TREES AND TREE GUARDS	50,000	0	0	0	POWERS
P CN016	P D018	M	RUPPERT PARK	3,500,000	0	0	0	SPEAKER, MENIN
P CN018	P D018	M	CARL SCHURZ PARK	300,000	0	0	0	MENIN
P CN019	P D018	M	JOHN JAY PARK	1,000,000	0	0	0	MENIN
P CN020	P D018	M	RIVERSIDE PARK STAIRWELL RECONSTRUCTION	600,000	0	0	0	SPEAKER, BREWER
P CN021	P D018	M	SOL BLOOM PLAYGROUND RENOVATIONS	3,180,000	0	0	0	SPEAKER, BREWER
P CN022	P D018	M	DINOSAUR PLAYGROUND IMPROVEMENTS IN RIVERSIDE PARK	5,900,000	0	0	0	SPEAKER, BREWER

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
P CN023	P D018	M	CENTRAL PARK CONSERVATORY HARLEM MEER CENTER RENOVATIONS	100,000	0	0	0	BREWER
P CN024	P D822	M	PARKS: TREES AND TREE GUARDS FOR UPPER WEST SIDE	250,000	0	0	0	BREWER
P CN025	P D018	M	RIVERSIDE PARK	901,000	0	0	0	BREWER
P CN026	P D018	M	FORT WASHINGTON - LILY BROWN PLAYGROUND RENOVATION	3,000,000	1,200,000	0	0	SPEAKER, ABREU
P CN028	P D018	M	NYC PARKS - THOMAS JEFFERSON RECREATION CENTER	500,000	0	0	0	SPEAKER, AYALA
P CN029	P D021	X	NYC PARKS DEPARTMENT - LOZADA PLAYGROUND	2,700,000	0	0	0	SPEAKER, AYALA
P CN030	P D018	M	RANDALL'S ISLAND - WATERFRONT REVITALIZATION PROGRAM	330,000	2,025,000	2,025,000	0	AYALA
P CN032	P D018	M	MARCUS GARVEY PARK GREEN TO GREENER INITIATIVE	1,731,000	0	0	0	JORDAN
P CN035	P D021	X	VAN CORTLANDT PARK - NEW RESTROOM	4,630,000	0	0	0	SPEAKER, DINOWITZ
P CN036	P D021	X	WILLIAMSBRIDGE OVAL - REC CENTER	1,300,000	0	0	0	SPEAKER, DINOWITZ
P CN038	P D021	X	SPUYTEN DUYVILL SHOREFRONT PARK - POND WALL CONSTRUCTION	3,500,000	0	0	0	SPEAKER, DINOWITZ
P CN039	P D933	X	VAN CORTLANDT PARK ALLIANCE - VEHICLE PURCHASE	75,000	0	0	0	DINOWITZ
P CN040	P D021	X	VAN CORTLANDT HOUSE MUSEUM - FENCE	676,000	0	0	0	DINOWITZ
P CN041	P D021	X	TIBBETT'S TAIL - FENCE	425,000	0	0	0	DINOWITZ
P CN043	P D021	X	BUFANO PLAYGROUND UPGRADE	3,100,000	0	0	0	SPEAKER, VELÁZQUEZ
P CN047	P D021	X	PELHAM PARKWAY WATER FOUNTAINS (PB)	800,000	0	0	0	VELÁZQUEZ
P CN049	P D822	X	COUNCIL DISTRICT 13 TREE PLANTING AND TREE GUARD INSTALLATION	180,000	0	0	0	VELÁZQUEZ
P CN050	P D021	X	MERRIAM PLAYGROUND - RECONSTRUCTION	7,650,000	0	0	0	SPEAKER, STEVENS
P CN051	P D021	X	SUMMIT PLAYGROUND - RECONSTRUCTION	2,650,000	0	0	0	SPEAKER, STEVENS
P CN054	P D021	X	NYC GREENTHUMB -WISHING WELL COMMUNITY GARDEN WATER SYSTEM	480,000	0	0	0	SALAMANCA
P CN055	P D021	X	NYC GREENTHUMB - RAINBOW GARDEN OF LIFE & HEALTH WATER SYSTEM	400,000	0	0	0	SALAMANCA

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
P CN057	P D019	Q	FLUSHING FIELDS ATHLETIC RENOVATION	5,800,000	0	0	0	SPEAKER, PALADINO, QUEENS DELEGATION, WOMEN'S CAUCUS
P CN058	P D019	Q	FLUSHING FIELDS (LEONARDO INGRAVALLO PLAYGROUND)	4,770,000	0	0	0	SPEAKER, PALADINO
P CN059	P D019	Q	FLUSHING FIELDS (ATHLETIC FIELD)	500,000	0	0	0	PALADINO
P CN060	P D019	Q	KINGSLAND HOMESTEAD (QUEENS HISTORICAL SOCIETY) BASEMENT PROJECT	50,000	0	0	0	PALADINO
P CN061	P D019	Q	KISSENA PARK VELODROME CONNECTION	6,250,000	0	0	0	SPEAKER, UNG
P CN062	P D019	Q	KISSENA PARK VELODROME CONNECTION	1,264,000	0	0	0	UNG
P CN065	P D019	Q	ST. MICHAEL'S PLAYGROUND IN WOODSIDE	3,000,000	3,350,000	0	0	SPEAKER, CABÁN
P CN067	P D822	Q	DISTRICT 22 STREET TREE PLANTING.	150,000	0	0	0	CABÁN
P CN068	P D019	Q	HOYT PLAYGROUND RENOVATIONS	250,000	0	0	0	CABÁN
P CN069	P D019	Q	DITMARS PLAYGROUND BASKETBALL AND HANDBALL COURT UPGRADES	750,000	3,275,000	3,275,000	0	CABÁN
P CN070	P D019	Q	QUEENS COUNTY FARM	3,045,000	3,415,000	0	0	SPEAKER, LEE, QUEENS DELEGATION
P CN071	P D019	Q	HOOVER - MANTON PLAYGROUNDS	700,000	0	0	0	SPEAKER, GENNARO
P CN072	P D019	Q	GEORGE EAGLE CARR COMMUNITY GARDEN	350,000	0	0	0	GENNARO
P CN073	P D822	Q	MIDLAND PARKWAY MALLS TREE PLANTING	768,000	0	0	0	GENNARO
P CN074	P D019	Q	FRANK O'CONNOR PLAYGROUND	4,820,000	0	0	0	SPEAKER, KRISHNAN
P CN075	P D019	Q	FRANK O CONNOR PLAYGROUND RENOVATIONS	380,000	0	0	0	KRISHNAN
P CN076	P D019	Q	LAWRENCE VIRGILIO PLAYGROUND REPAIRS	4,600,000	0	0	0	SPEAKER, WON
P CN077	P D019	Q	MURRAY PLAYGROUND	4,100,000	0	0	0	SPEAKER, WON
P CN078	P D019	Q	MURRAY PLAYGROUND DOG RUN	1,200,000	0	0	0	SPEAKER, WON
P CN080	P D019	Q	LAWRENCE VIRGILIO PLAYGROUND REPAIRS	1,000,000	0	0	0	WON
P CN082	P D019	Q	MONTBELLIER PARK- RENOVATION	6,400,000	0	0	0	SPEAKER, WILLIAMS
P CN083	P D019	Q	EAST SPRINGFIELD PLAYGROUND PS 147- CONSTRUCTION & RENOVATION	5,200,000	0	0	0	SPEAKER, WILLIAMS
P CN084	P D019	Q	IDLEWILD PARK - MARSHLAND	1,000,000	2,000,000	0	0	SPEAKER, WILLIAMS

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P CN085	P D019	Q	BAISLEY POND PARK EXTENSION SPORTS LIGHTING	2,500,000	0	0	0	SPEAKER, ADAMS
P CN086	P D019	Q	FRANK PRINCIPE PARK RENOVATION	6,800,000	0	0	0	SPEAKER, HOLDEN
P CN087	P D019	Q	"UNCLE" VITO F. MARANZANO GLENDALE PARK	5,800,000	0	0	0	SPEAKER, HOLDEN
P CN088	P D019	Q	JUNIPER PARK BATHROOMS	3,740,000	0	0	0	SPEAKER, HOLDEN
P CN091	P D822	Q	CD 30 TREES AND SIDEWALK REPAIRS	335,000	0	0	0	HOLDEN
P CN092	P D822	Q	CD 30 TREE PLANTINGS	300,000	0	0	0	HOLDEN
P CN093	P D019	Q	IDLEWILD PARK'S FIELD CONSTRUCTION	8,000,000	0	0	0	SPEAKER, BROOKS-POWERS
P CN094	P D019	Q	SPRINGFIELD PARK - COMFORT STATION	4,000,000	0	0	0	SPEAKER, BROOKS-POWERS
P CN095	P D019	Q	BROOKVILLE PARK	1,000,000	2,600,000	0	0	BROOKS-POWERS
P CN096	P D019	Q	EQUITY PARK	1,000,000	0	0	0	SPEAKER, ARIOLA
P CN097	P D019	Q	FOREST PARK PINE GROVE TREE PLANTING	65,000	0	0	0	SPEAKER, ARIOLA
P CN098	P D019	Q	REPAVE HOCKEY RINK	1,600,000	0	0	0	SPEAKER, ARIOLA
P CN099	P D019	Q	EQUITY PARK RENOVATION	380,000	0	0	0	ARIOLA
P CN103	P D017	K	BROOKLYN BRIDGE PARK ENVIRONMENT CENTER	477,000	0	0	0	RESTLER
P CN104	P D017	K	DEPARTMENT OF PARKS, MARIA HERNANDEZ DOG RUN PB	300,000	0	0	0	GUTIERREZ
P CN105	P D017	K	ORACLE PLAYGROUND RENOVATION	3,500,000	0	0	0	SPEAKER, HUDSON
P CN106	P D017	K	PROSPECT PARK - WILLINK COMFORT STATION, CHILDREN'S CORNER	500,000	2,500,000	0	0	HUDSON
P CN108	P D822	K	TREE PLANTING AND SIDEWALK REHAB FOR DISTRICT 36	500,000	0	0	0	OSSÉ
P CN111	P D017	K	SPERANDEO BROTHERS PLAYGROUND TURF RENOVATIONS	800,000	0	0	0	NURSE
P CN112	P D822	K	DISTRICT 37 NYC PARKS URBAN FORESTRY	355,000	0	0	0	NURSE
P CN114	P D017	K	PENA HERRERA PLAYGROUND	5,000,000	0	0	0	SPEAKER, AVILÉS
P CN118	P D017	K	PROSPECT PARK ALLIANCE- PROSPECT PARK LAKESHORE RESTORATION	2,000,000	0	0	0	SPEAKER, HANIF, JOSEPH, BROOKLYN DELEGATION
P CN119	P D017	K	GREENWOOD PLAYGROUND - HANDBALL COURTS	1,000,000	0	0	0	SPEAKER, HANIF

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P CN120	P D017	K	RESTORE THE ESDALE BRIDGE AT PROSPECT PARK, PB	500,000	0	0	0	HANIF
P CN121	P D822	K	DISTRICT 39 - TREE AND SIDEWALK SITES	450,000	0	0	0	HANIF
P CN122	P D017	K	WINGATE PARK AT BROOKLYN AVENUE AND RUTLAND ROAD	8,500,000	4,600,000	4,600,000	0	SPEAKER, JOSEPH, BLACK, LATINO AND ASIAN CAUCUS
P CN123	P D017	K	UMMA PARK AT WOODRUFF AVENUE AND OCEAN AVENUE	2,200,000	0	0	0	SPEAKER, JOSEPH
P CN127	P D017	K	GREENTHUMB COMMUNITY GARDEN MAPLE STREET GARDEN	350,000	0	0	0	JOSEPH
P CN128	P D017	K	PARADE GROUND FIELD 9	800,000	0	0	0	JOSEPH
P CN129	P D017	K	PERGOLA RESTORATION AT PARKSIDE ENTRANCE OF PROSPECT PARK	750,000	0	0	0	JOSEPH
P CN130	P D822	K	TREE PLANTING AND TREE GUARD INSTALLATION DISTRICT 40	218,000	0	0	0	JOSEPH
P CN131	P D017	K	PATHWAY LIGHTING IN PROSPECT PARK	130,000	0	0	0	JOSEPH
P CN132	P D017	K	PARADE GROUNDS PARKS INFRASTRUCTURE ON CONEY ISLAND AVENUE	500,000	0	0	0	JOSEPH
P CN137	P D017	K	DYKER BEACH PARK IMPROVEMENTS	6,000,000	0	0	0	SPEAKER, BRANNAN
P CN138	P D017	K	BATH BEACH PARK IMPROVEMENTS	6,500,000	0	0	0	SPEAKER, BRANNAN
P CN140	P D822	K	REFURBISHMENT OF ELIGIBLE TREES AND SIDEWALKS IN CD 46TH	300,000	0	0	0	NARCISSE
P CN141	P D017	K	CANARSIE PARK - BASEKTBALL RENOVATION	950,000	0	0	0	NARCISSE
P CN144	P D017	K	BRIGHTON PLAYGROUND RENOVATION PHASE 1	3,300,000	0	0	0	SPEAKER, VERNIKOV
P CN145	P D017	K	MELLET PLAYGROUND PHASE 2, BASKETBALL COURTS	1,500,000	0	0	0	SPEAKER, VERNIKOV
P CN147	P D020	R	PARKS - SKYLINE PLAYGROUND FIELD RECONSTRUCTION	5,650,000	0	0	0	SPEAKER, HANKS
P CN148	P D020	R	PARKS - MAHONEY PLAYGROUND RECONSTRUCTION	1,930,000	0	0	0	SPEAKER, HANKS
P CN150	P D020	R	NYC PARKS: WILLOWBROOK PARK- BASEBALL FIELDS	2,500,000	0	0	0	SPEAKER, CARR
P CN152	P D020	R	NYC PARKS: MIDLAND PLAYGROUND-PLAY GROUND RECONSTRUCTION	1,775,000	1,050,000	1,050,000	0	CARR
P CN153	P D020	R	ANNADALE GREEN OVERHAUL	2,100,000	0	0	0	SPEAKER, BORELLI, STATEN ISLAND DELEGATION

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P CN154	P D020	R	AESOP PLAYGROUND PHASE 2 CONSTRUCTION	2,500,000	1,000,000	0	0	SPEAKER, BORELLI
P CN155	P D020	R	PARKS AND RECREATION	650,000	0	0	0	BORELLI
P CN167	P D021	X	BARTOW PELL MANSION STRUCTURAL REPAIRS	494,000	0	0	0	VELÁZQUEZ
P CN168	P D017	K	RECONSTRUCTION AND UPGRADE OF MARIA HERNANDEZ PARK PLAYGROUND	5,500,000	0	0	0	SPEAKER, GUTIERREZ
P CN171	P D822	Q	JAMAICA AVENUE TREE PLANTING AND TREE GUARDS	592,000	0	0	0	SPEAKER, WILLIAMS
P CN172	P D019	Q	DPR GREENTHUMB PARADISE AND 2 DISCOVERY GARDENS	1,050,000	0	0	0	SPEAKER, ADAMS
P CN174	P D019	Q	DR. CHARLES DREW PARK	9,100,000	0	0	0	SPEAKER, ADAMS
P CN175	P D019	Q	DR. CHARLES DREW PARK	1,500,000	0	0	0	SPEAKER, ADAMS
P CN176	P D019	Q	DPR MAURICE FITZGERALD PLAYGROUND	1,300,000	0	0	0	SPEAKER, ADAMS
P CN177	P D019	Q	DPR NORTH ROCHDALE PARK	4,800,000	0	0	0	SPEAKER, ADAMS
P CN178	P D019	Q	DPR D28 TREE & SIDEWALK PROGRAM	75,000	0	0	0	SPEAKER, ADAMS
P CN183	P D018	M	FRIENDS OF THE HIGH LINE	1,500,000	0	0	0	SPEAKER
P CN189	P D822	X	DISTRICT 18 TREE PLANTING WITHIN PARKS	50,000	0	0	0	FARIAS
P CN190	P D822	X	DISTRICT 18 TREES AND SIDEWALKS PROGRAM	479,000	0	0	0	FARIAS
P CN192	P D017	K	NOSBORNE PLAYGROUND	772,000	0	0	0	BARRON
P CN193	P D018	M	FT. TRYON DOG RUN	300,000	0	0	0	DE LA ROSA
P NC001	P D018	M	CITY PARKS FOUNDATION, INC.	75,000	0	0	0	BREWER
P RR001	P D019	Q	TRIANGLE AT SHAD CREEK RD AND CROSS BAY BLVD	250,000	0	0	0	
P RR002	P D018	M	RUPPERT PARK COMFORT STATION (ADDITIONAL \$3.5M IN P CN016)	500,000	0	0	0	
P RR003	P D017	K	DPR GRACE PLAYGROUND	1,500,000	0	0	0	
PV NC083	P D018	M	CITY PARKS FOUNDATION, INC.	500,000	0	0	0	SPEAKER
<b>TOTALS FOR PARKS AND RECREATION (129 PROJECTS)</b>				<b>247,730,000</b>	<b>27,015,000</b>	<b>10,950,000</b>	<b>0</b>	



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<b>POLICE</b>								
PO CN001	PO D185	M	NYPD SECURITY CAMERAS	160,000	0	0	0	MENIN
PO CN002	PO D185	M	NYPD: SECURITY CAMERAS FOR UPPER WEST SIDE	320,000	0	0	0	BREWER
PO CN004	PO D185	X	COUNCIL DISTRICT 13 NYPD SECURITY CAMERAS	88,000	0	0	0	VELÁZQUEZ
PO CN005	PO D185	Q	NYPD - CAMERAS	405,000	0	0	0	GENNARO
PO CN008	PO D185	K	NYPD CAMERAS FOR BROOKLYN PSA 1	81,000	0	0	0	RESTLER
PO CN010	PO D185	K	NYPD - PUBLIC SERVICE AREA 1 - VEHICLE PURCHASE	140,000	0	0	0	KAGAN
PO CN011	PO D185	X	49TH PRECINCT VEHICLE	60,000	0	0	0	VELÁZQUEZ
PO CN012	PO D185	M	NYPD SECURITY CAMERAS, DISTRICT 7	110,000	0	0	0	ABREU
PO RR001	PO D185	A	NYPD CAMERAS FOR 168TH STREET BETWEEN CLAY AVE & WEBSTER AVE	75,000	0	0	0	
<b>TOTALS FOR POLICE (9 PROJECTS)</b>				<b>1,439,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CULTURAL AFFAIRS</b>								
HD NC002	PV D234	M	THE CLEMENTE ADA ACCESSIBILITY PROJECT	750,000	0	0	0	SPEAKER, MARTE
HD NC003	PV D234	M	THE CLEMENTE ADA ACCESSIBILITY PROJECT	200,000	0	0	0	MARTE
HD NC009	PV DN290	M	THE NEW 42ND STREET, INC.	2,458,000	0	0	0	SPEAKER, POWERS
HD NC016	PV DN729	M	BROADWAY HOUSING COMMUNITIES - RENOVATION OF SUGAR HILL ART SPACES	150,000	0	0	0	ABREU
HD NC021	PV DN729	M	BROADWAY HOUSING COMMUNITIES - RENOVATION OF SUGAR HILL ART SPACES	150,000	0	0	0	JORDAN
PV NC002	PV DN291	M	NEW MUSEUM CAPITAL EXPANSION	335,000	0	0	0	MARTE
PV NC003	PV DN463	M	ABC NO RIO MULTI-USE ARTS CENTER	200,000	0	0	0	MARTE
PV NC005	PV DN03H	M	NEW YORK STUDIO SCHOOL MASONRY RESTORATION	75,000	0	0	0	MARTE
PV NC006	PV DN04O	M	PAUL TAYLOR DANCE FOUNDATION ENERGY EFFICIENT LIGHTING	200,000	0	0	0	RIVERA
PV NC007	PV DN791	M	THEATER FOR THE NEW CITY CINO THEATER RENOVATION	1,000,000	0	0	0	SPEAKER, RIVERA

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PV NC008	PV DN989	M	VINEYARD THEATRE RENOVATION	2,835,000	0	0	0	SPEAKER, RIVERA
PV NC010	PV DN04P	M	THE JAZZ GALLERY	82,000	0	0	0	RIVERA
PV NC011	PV DN818	M	RATTLESTICK PRODUCTIONS, INC. - 224 WAVERLY THEATER RENOVATION	100,000	0	0	0	BOTTCHER
PV NC012	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	225,000	0	0	0	BOTTCHER
PV NC014	PV DN278	M	MUSEUM OF ARTS AND DESIGN CHILLERS PROJECT	250,000	0	0	0	BOTTCHER
PV NC015	PV DN256	M	MANHATTAN THEATRE CLUB - FRIEDMAN THEATRE SOUND SYSTEM	150,000	0	0	0	BOTTCHER
PV NC016	PV D503	M	THE CARNEGIE HALL CORPORATION	5,000,000	0	0	0	SPEAKER, POWERS
PV NC017	PV D279	M	NEW YORK CITY CENTER, INC	2,000,000	0	0	0	SPEAKER, POWERS
PV NC018	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	337,000	0	0	0	POWERS
PV NC019	PV DN176	M	SOLOMON R. GUGGENHEIM MUSEUM AND FOUNDATION	750,000	0	0	0	SPEAKER, POWERS
PV NC021	PV DN789	M	TOWN HALL FOUNDATION, INC.	558,000	0	0	0	POWERS
PV NC022	PV DN304	M	NEW YORK HISTORICAL SOCIETY NEW LGBTQ+ MUSEUM	93,000	0	0	0	BREWER
PV NC024	PV DN394	M	SEAPORT MUSEUM ENTRANCE CONSTRUCTION	75,000	0	0	0	BREWER
PV NC025	PV DN409	M	THE SYMPHONY SPACE LIVESTREAM AND RECORDINGS EQUIPMENT	69,000	0	0	0	BREWER
PV NC026	PV D475	M	NYC BALLET SOUND SYSTEM & ADA LISTENING DEVICES	75,000	0	0	0	BREWER
PV NC027	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY ROOF RESTORATION	100,000	0	0	0	BREWER
PV NC028	PV DN789	M	TOWN HALL FOUNDATION MEZZANINE AND BATHROOM RENOVATION	75,000	0	0	0	BREWER
PV NC031	PV DN162	M	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN	330,000	0	0	0	AYALA
PV NC032	PV DN333	X	PREGONES THEATER	561,000	0	0	0	AYALA
PV NC033	PV D464	X	WAVE HILL INCORPORATED - CONSTRUCTION AND RENOVATION	1,000,000	0	0	0	SPEAKER, DINOWITZ
PV NC035	PV D176	X	WILDLIFE CONSERVATION SOCIETY, BRONX ZOO, NEW AVIARY	1,500,000	0	0	0	SPEAKER, SALAMANCA, FELIZ

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PV NC037	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION BLUESTONE SIDEWALKS & HISTORIC LIGHTING	50,000	0	0	0	PALADINO
PV NC038	PV D272	Q	QUEENS BOTANICAL GARDEN PAVILION GARDEN	653,000	0	0	0	UNG
PV NC039	PV D272	Q	QUEENS BOTANIC GARDEN SOCIETY VEHICLE PURCHASE	84,000	0	0	0	MOYA
PV NC041	PV D291	Q	QUEENS MUSEUM EXPANSION - PHASE TWO	1,000,000	0	0	0	SPEAKER, SCHULMAN
PV NC042	PV D466	Q	THEATRE RENOVATION - STAGE	1,577,000	0	0	0	SPEAKER, SCHULMAN
PV NC044	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION	50,000	0	0	0	HUDSON
PV NC045	PV D264	K	BAM OPERA HOUSE AUDIO EQUIPMENT PACKAGE	1,300,000	0	0	0	SPEAKER, HUDSON, JOSEPH
PV NC047	PV DN767	K	ROOFTOP FILMS, INC.	76,000	0	0	0	AVILÉS
PV NC048	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION	250,000	0	0	0	HANIF
PV NC050	PV DN113	K	REEL STORIES TEEN FILMMAKING, INC.- MEDIA LAB IT SYSTEM	83,000	0	0	0	HANIF
PV NC055	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION	50,000	0	0	0	NARCISSE
PV NC056	PV D236	K	BROOKLYN BOTANIC GARDEN - CONSTRUCTION OR RENOVATION	100,000	0	0	0	KAGAN
PV NC057	PV D230	K	WILDLIFE CONSERVATION SOCIETY - AQUARIUM	400,000	0	0	0	KAGAN
PV NC058	PV D236	K	BROOKLYN BOTANIC GARDEN OSBORNE PERGOLA RENOVATION	2,900,000	0	0	0	SPEAKER, VERNIKOV
PV NC059	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY, INC - HVAC/BUILDING SYSTEMS	2,500,000	0	0	0	SPEAKER, HANKS
PV NC063	PV DN01P	M	THE LESLIE-LOHMAN MUSEUM OF GAY AND LESBIAN ART RENOVATION	2,000,000	0	0	0	SPEAKER, LGBT CAUCUS
PV NC064	PV DN01L	X	HIP HOP MUSEUM	1,500,000	0	0	0	SPEAKER, BRONX DELEGATION
PV NC065	PV D230	K	WILDLIFE CONSERVATION SOCIETY - AQUARIUM	3,964,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
PV NC066	PV DN463	M	ABC NO RIO MULTI-USE ARTS CENTER	875,000	0	0	0	SPEAKER, MARTE, MANHATTAN DELEGATION
PV NC067	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	6,000,000	0	0	0	SPEAKER, POWERS, BREWER
PV NC068	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC.	1,000,000	0	0	0	SPEAKER, POWERS, IRISH CAUCUS

**I.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
PV NC069	PV D022	M	THE METROPOLITAN MUSEUM OF ART	5,000,000	0	0	0	SPEAKER, POWERS, MANHATTAN DELEGATION, BREWER
PV NC071	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	4,500,000	0	0	0	SPEAKER, ABREU, MANHATTAN DELEGATION, BREWER
PV NC072	PV DN784	K	GREEN-WOOD HISTORIC FUND	2,500,000	0	0	0	SPEAKER, AVILÉS, HANIF
PV NC075	PV D272	Q	QUEENS BOTANICAL GARDEN PAVILION GARDEN	653,000	0	0	0	SPEAKER, UNG, CABÁN, KRISHNAN, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV NC079	PV DN027	M	APOLLO THEATER FOUNDATION, INC.	1,200,000	0	0	0	SPEAKER, ADAMS
PV NC081	PV DN285	M	THE NATIONAL BLACK THEATRE WORKSHOP, INC.	2,000,000	0	0	0	SPEAKER
PV NC085	PV DN991	M	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC	3,500,000	0	0	0	SPEAKER, BRANNAN
PV NC086	PV DN03P	K	PIONEER WORKS ART FOUNDATION	350,000	0	0	0	SPEAKER, BRANNAN
PV NC087	PV D205	Q	NEW YORK BOTANICAL GARDEN	2,500,000	0	0	0	SPEAKER
PV NC089	PV DN591	M	THE POINT CDC RENOVATION & REVITALIZATION	3,220,000	0	0	0	SPEAKER, SALAMANCA
PV NC090	PV DN204	M	JAZZ AT LINCOLN CENTER, INC	2,000,000	0	0	0	SPEAKER
<b>TOTALS FOR CULTURAL AFFAIRS (63 PROJECTS)</b>				<b>75,518,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**PUBLIC BUILDINGS**

HR NC001	PW DN653	M	HENRY STREET SETTLEMENT	95,000	0	0	0	MARTE
HR NC012	PW DN02A	M	BIOBUS, INC.	69,000	0	0	0	ABREU
HR NC014	PW DN03E	X	163RD ST IMPROVEMENT COUNCIL	121,000	0	0	0	AYALA
HR NC018	PW DN583	X	RIVERDALE NEIGHBORHOOD HOUSE, INC.	402,000	0	0	0	DINOWITZ
HR NC020	PW DN448	X	BRONXNET (BRONX COMMUNITY CABLE PROGRAMMING CORP.) - EQUIPMENT AND VAN	74,000	0	0	0	DINOWITZ
HR NC024	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS, INC.	47,000	0	0	0	VELÁZQUEZ
HR NC028	PW DN03G	Q	THE CAMPAIGN AGAINST HUNGER	200,000	0	0	0	WILLIAMS
HR NC033	PW DN03G	Q	THE CAMPAIGN AGAINST HUNGER	475,000	0	0	0	BROOKS-POWERS
HR NC034	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	742,000	0	0	0	RESTLER
HR NC044	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	500,000	0	0	0	BARRON

**I.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
HR NC048	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	250,000	0	0	0	NARCISSE
HR NC059	PW DN02A	M	BIOBUS, INC.	252,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
HR NC063	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	2,958,000	0	0	0	SPEAKER, RESTLER, BRANNAN
HR NC066	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	5,525,000	0	0	0	SPEAKER, HUDSON, NARCISSE, BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, WOMEN'S CAUCUS
HR NC067	PW DN061	A	NEW YORK LEGAL ASSISTANCE GROUP	453,000	0	0	0	SPEAKER, ADAMS
P CN048	PW D005	X	THROGGS NECK LITTLE LEAGUE	600,000	0	0	0	VELÁZQUEZ
PW CN001	PW D077	M	INDEPENDENT BUDGET OFFICE - NEW LOCATION OUTFITTING	250,000	0	0	0	SPEAKER
PW NC002	PW DN03J	M	TOURO COLLEGE	100,000	0	0	0	BOTTCHER
PW NC004	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC	1,450,000	0	0	0	YEGER
PW NC006	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	750,000	0	0	0	YEGER
PW NC007	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC	50,000	0	0	0	LOUIS
PW RR001	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER FOOD HUB (20-093485-P6200)	7,600,000	0	0	0	
<b>TOTALS FOR PUBLIC BUILDINGS (22 PROJECTS)</b>				<b>22,963,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>SANITATION</b>								
S CN001	S D129	Q	DSNY TRUCK PURCHASE	335,000	0	0	0	MOYA
S CN002	S D129	Q	DSNY VEHICLES AND EQUIPMENT DISTRICT 32	75,000	0	0	0	SPEAKER, ARIOLA
S CN003	S D129	Q	DSNY VEHICLES AND EQUIPMENT DISTRICT 32	120,000	0	0	0	ARIOLA
<b>TOTALS FOR SANITATION (3 PROJECTS)</b>				<b>530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>SEWERS</b>								
WM CN001	SE D002R	R	NYC DEP: WESTERLEIGH STORM SEWER PROJECT	1,000,000	0	0	0	CARR
<b>TOTALS FOR SEWERS (1 PROJECT)</b>				<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TRAFFIC</b>								
HW CN009	TF D503	K	BROOKLYN HEIGHTS HISTORIC STREETLIGHTS	500,000	0	0	0	RESTLER

**I.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
TOTALS FOR TRAFFIC (1 PROJECT)				500,000	0	0	0	
TOTALS FOR ALL (1393 PROJECTS)				879,676,000	30,315,000	10,950,000	0	

**FISCAL YEAR 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**

	<b><u>Fiscal Year 2023</u></b>
City Council Additions	\$879,676,000
Less: Rescindments from Prior Capital Budgets	<u>(\$179,676,000)</u>
<b>Net Change</b>	<b>\$700,000,000</b>

## **II.**

### **FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL**



**II.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
<b>AGING</b>								
AG NC002	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	350,000	0	0	0	DINOWITZ
AG NC007	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC.	100,000	0	0	0	KAGAN
AG NC008	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC.	110,000	0	0	0	VERNIKOV
AG NC011	AG DN282	Q	ALLEN COMMUNITY SENIOR CITIZENS CENTER- VEHICLES	435,000	0	0	0	SPEAKER, WILLIAMS, BROOKS-POWERS
HR NC009	AG DN262	M	METROPOLITAN NEW YORK COORINATING COUNCIL ON JEWISH PROVERTY	75,000	0	0	0	BREWER
HR NC019	AG DN262	X	METROPOLITY NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	20,000	0	0	0	DINOWITZ
HR NC030	AG DN262	Q	METROPOLITAN NEW YORK COORINATING COUNCIL ON JEWISH PROVERTY	3,229,000	0	0	0	SPEAKER, SCHULMAN
HR NC049	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INC.	164,000	0	0	0	KAGAN
PV NC030	AG DN516	M	JEWISH HOME LIFECARE	350,000	0	0	0	ABREU
<b>TOTALS FOR AGING (9 PROJECTS)</b>				<b>4,833,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHILDREN SERVICES</b>								
HR NC045	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	437,000	0	0	0	SPEAKER, BRANNAN
PW NC003	CS DN207	K	JEWISH CHILD CARE ASSOCIATION OF NEW YORK	680,000	0	0	0	SPEAKER, BRANNAN
<b>TOTALS FOR CHILDREN SERVICES (2 PROJECTS)</b>				<b>1,117,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>ECONOMIC DEVELOPMENT</b>								
ED NC001	ED DN03L	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION, INC.	53,000	0	0	0	BOTTCHER
ED NC002	ED DN03L	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION, INC.	53,000	0	0	0	POWERS
HR NC027	ED DN04E	Q	CHHAYA COMMUNITY DEVELOPMENT CORPORATION- COMMUNITY CENTER	250,000	0	0	0	KRISHNAN
PW NC009	ED DN04S	M	CHURCH OF THE HOLY APOSTLES	1,500,000	0	0	0	SPEAKER, BOTTCHER
<b>TOTALS FOR ECONOMIC DEVELOPMENT (4 PROJECTS)</b>				<b>1,856,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**II.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
<b>HEALTH</b>								
HD NC078	HL DN908	K	WOMENS LEAGUE COMMUNITY RESIDENCES INC DBA MAKOR	800,000	0	0	0	YEGER
HL NC001	HL DN810	M	NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING	638,000	0	0	0	SPEAKER, MENIN
HL NC002	HL DN01F	M	ST. LUKE'S ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI MORNINGSIDE	1,217,000	0	0	0	SPEAKER, ABREU
HL NC003	HL DN04H	M	FOOT CLINICS OF NEW YORK	164,000	0	0	0	JORDAN
HL NC004	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER	7,000,000	0	0	0	SPEAKER, SANCHEZ
HL NC007	HL DN202	Q	THE JAMAICA HOSPITAL	222,000	0	0	0	WILLIAMS
HL NC008	HL DN202	Q	THE JAMAICA HOSPITAL	488,000	0	0	0	SPEAKER, SCHULMAN
HL NC009	HL DN808	Q	HATZOLOH INCORPORATED	250,000	0	0	0	SPEAKER, SCHULMAN
HL NC010	HL DN202	Q	THE JAMAICA HOSPITAL	353,000	0	0	0	ARIOLA
HL NC011	HL DN808	K	HATZOLOH INCORPORATED	100,000	0	0	0	RESTLER
HL NC013	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,041,000	0	0	0	SPEAKER, HANIF, BRANNAN
HL NC017	HL DN078	K	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	742,000	0	0	0	BARRON
HL NC019	HL DN04C	K	NEW YORK CANCER CENTER	700,000	0	0	0	BRANNAN
HL NC022	HL DN808	K	HATZOLOH INCORPORATED	250,000	0	0	0	SPEAKER, LOUIS
HL NC024	HL DN04C	K	NEW YORK CANCER CENTER	210,000	0	0	0	KAGAN
HL NC025	HL DN808	K	HATZOLOH INCORPORATED, FLATBUSH DIVISION	250,000	0	0	0	VERNIKOV
HL NC028	HL DN808	Q	HATZOLOH INCORPORATED	250,000	0	0	0	SPEAKER, SCHULMAN, BROOKS-POWERS
HL NC029	HL DN04C	K	NEW YORK CANCER CENTER	526,000	0	0	0	SPEAKER, LOUIS, BROOKLYN DELEGATION
HL NC030	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	7,000,000	0	0	0	SPEAKER, HANKS, STATEN ISLAND DELEGATION
HL NC031	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK	2,600,000	0	0	0	SPEAKER, ADAMS
HL NC032	HL DN202	Q	THE JAMAICA HOSPITAL	1,952,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HL NC033	HL DN916	M	THE FLOATING HOSPITAL, INC.	134,000	0	0	0	SPEAKER

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**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
HL NC037	HL DN267	X	MONTEFIORE MEDICAL CENTER	800,000	0	0	0	SPEAKER
HL NC038	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK INC.	500,000	0	0	0	SPEAKER
HL NC040	HL DN04C	K	NEW YORK CANCER CENTER	700,000	0	0	0	YEGER
HL NC041	HL DN808	K	HATZOLOH INCORPORATED	500,000	0	0	0	YEGER
HL NC043	HL DN254	K	MAIMONIDES MEDICAL CENTER	410,000	0	0	0	VERNIKOV
HL NC044	HL DN273	Q	MOUNT SINAI HOSPITAL, QUEENS CAMPUS	2,000,000	0	0	0	SPEAKER
HL NC045	HL DN267	X	MONTEFIORE MEDICAL CENTER	150,000	0	0	0	DINOWITZ
HL RR001	HL DN168	K	THE BROOKDALE HOSPITAL MEDICAL CENTER	299,000	0	0	0	
HR NC046	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES INC DBA MAKOR	100,000	0	0	0	LOUIS
<b>TOTALS FOR HEALTH (31 PROJECTS)</b>				<b>32,346,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HUMAN RESOURCES**

HR NC021	HR DN02W	X	MOSHOLU-MONTEFIORE COMMUNITY CENTER, INC.	483,000	0	0	0	DINOWITZ
HR NC031	HR DN04F	Q	ALPHAPOINTE, INC.	256,000	0	0	0	SCHULMAN
HR NC037	HR DN04A	K	CHURCHES UNITED FOR FAIR HOUSING, INC.	500,000	0	0	0	GUTIERREZ
HR NC038	HR DN04A	K	CHURCHES UNITED FOR FAIR HOUSING, INC.	3,500,000	0	0	0	SPEAKER, HUDSON
HR NC047	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION, INC.	400,000	0	0	0	LOUIS
HR NC060	HR DN04J	M	CHILDREN OF PROMISE, NYC	2,000,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
HR NC064	HR DN917	M	ALI FORNEY CENTER TRANSGENDER YOUTH HOMELESS HOUSING	2,900,000	0	0	0	SPEAKER, JORDAN, HUDSON, LGBT CAUCUS
HR NC065	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION, INC.	733,000	0	0	0	SPEAKER, JOSEPH, LOUIS, BROOKLYN DELEGATION
<b>TOTALS FOR HUMAN RESOURCES (8 PROJECTS)</b>				<b>10,772,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**CULTURAL AFFAIRS**

HD NC009	PV DN290	M	THE NEW 42ND STREET, INC.	2,458,000	0	0	0	SPEAKER, POWERS
HD NC016	PV DN729	M	BROADWAY HOUSING COMMUNITIES - RENOVATION OF SUGAR HILL ART SPACES	150,000	0	0	0	ABREU

**II.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

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HD NC021	PV DN729	M	BROADWAY HOUSING COMMUNITIES - RENOVATION OF SUGAR HILL ART SPACES	150,000	0	0	0	JORDAN
PV MA001	PV 0N463	M	ABC NO RIO	875,000	0	0	0	
PV MA002	PV 0N991	M	AFRO-LATIN JAZZ ALLIANCE OF NEW YORK	7,250,000	0	0	0	
PV MA004	PV 0N027	M	APOLLO THEATER FOUNDATION	2,400,000	0	0	0	
PV MA007	PV 0N075	K	BROOKLYN MUSIC SCHOOL	1,615,000	0	0	0	
PV MA008	PV 0N645	K	BROOKLYN YOUTH CHORUS ACADEMY	800,000	0	0	0	
PV MA009	PV 0N922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	1,000,000	0	0	0	
PV MA011	PV 0N099	M	CHILDREN'S MUSEUM OF MANHATTAN	4,500,000	0	0	0	
PV MA013	PV 0N332	Q	CONRAD POPPENHUSEN ASSOCIATION	1,115,000	0	0	0	
PV MA014	PV 0N784	K	GREEN-WOOD HISTORIC FUND	2,000,000	0	0	0	
PV MA015	PV 0N704	M	HISPANIC SOCIETY OF AMERICA	3,000,000	0	0	0	
PV MA016	PV 0N01P	M	LESLIE-LOHMAN MUSEUM OF GAY AND LESBIAN ART	1,300,000	0	0	0	
PV MA018	PV 0N278	M	MUSEUM OF ARTS AND DESIGN	250,000	0	0	0	
PV MA019	PV 0N285	M	NATIONAL BLACK THEATRE WORKSHOP	2,000,000	0	0	0	
PV MA020	PV 0N290	M	NEW 42ND STREET	1,500,000	0	0	0	
PV MA021	PV 0N291	M	NEW MUSEUM OF CONTEMPORARY ART	600,000	0	0	0	
PV MA023	PV 0N304	M	NEW -YORK HISTORICAL SOCIETY	10,000,000	0	0	0	
PV MA024	PV 0N123	M	NEW YORK LIVE ARTS	210,000	0	0	0	
PV MA025	PV 0N03H	M	NEW YORK STUDIO SCHOOL	150,000	0	0	0	
PV MA026	PV 0N03H	M	NEW YORK STUDIO SCHOOL	200,000	0	0	0	
PV MA027	PV 0N954	R	NOBLE MARITIME COLLECTION (CIG)	400,000	0	0	0	
PV MA028	PV 0N957	K	NOEL POINTER FOUNDATION	2,000,000	0	0	0	
PV MA029	PV 0N198	Q	NOGUCHI FOUNDATION AND GARDEN MUSEUM	1,500,000	0	0	0	
PV MA030	PV 0N03P	K	PIONEER WORKS ART FOUNDATION	1,000,000	0	0	0	

**II.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
PV MA031	PV 0N333	X	PREGONES PUERTO RICAN TRAVELING THEATER	61,000	0	0	0	
PV MA034	PV 0N818	M	RATTLESTICK PRODUCTIONS	300,000	0	0	0	
PV MA035	PV 0N354	M	ROUNDAABOUT THEATRE COMPANY	1,500,000	0	0	0	
PV MA036	PV 0N394	M	SEAPORT MUSEUM NEW YORK	1,400,000	0	0	0	
PV MA037	PV 0N394	M	SEAPORT MUSEUM NEW YORK	2,500,000	0	0	0	
PV MA038	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	600,000	0	0	0	
PV MA041	PV 0N591	X	THE POINT CDC	3,500,000	0	0	0	
PV MA042	PV 0N791	M	THEATER FOR THE NEW CITY FOUNDATION	2,724,000	0	0	0	
PV MA043	PV 0N789	M	TOWN HALL FOUNDATION	510,000	0	0	0	
PV MA044	PV 0N01L	X	UNIVERSAL HIP HOP MUSEUM	2,000,000	0	0	0	
PV MA045	PV 0N989	M	VINEYARD THEATRE AND WORKSHOP CENTER	2,850,000	0	0	0	
PV MA046	PV 0N162	M	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN	1,000,000	0	0	0	
PV MA051	PV 0N204	M	JAZZ AT LINCOLN CENTER	4,076,000	0	0	0	
PV MA055	PV 0N279	M	MUSEUM OF CHINESE IN AMERICAS	5,275,000	0	0	0	
PV MA056	PV 0N01L	X	UNIVERSAL HIP HOP MUSEUM	4,000,000	0	0	0	
PV MA060	PV 0N364	R	ST. GEORGE THEATRE LIGHTING SYSTEM	900,000	0	0	0	
PV NC002	PV DN291	M	NEW MUSEUM CAPITAL EXPANSION	335,000	0	0	0	MARTE
PV NC003	PV DN463	M	ABC NO RIO MULTI-USE ARTS CENTER	200,000	0	0	0	MARTE
PV NC005	PV DN03H	M	NEW YORK STUDIO SCHOOL MASONRY RESTORATION	75,000	0	0	0	MARTE
PV NC006	PV DN04O	M	PAUL TAYLOR DANCE FOUNDATION ENERGY EFFICIENT LIGHTING	200,000	0	0	0	RIVERA
PV NC007	PV DN791	M	THEATER FOR THE NEW CITY CINO THEATER RENOVATION	1,000,000	0	0	0	SPEAKER, RIVERA
PV NC008	PV DN989	M	VINEYARD THEATRE RENOVATION	2,835,000	0	0	0	SPEAKER, RIVERA
PV NC010	PV DN04P	M	THE JAZZ GALLERY	82,000	0	0	0	RIVERA

**II.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
PV NC011	PV DN818	M	RATTLESTICK PRODUCTIONS, INC. - 224 WAVERLY THEATER RENOVATION	100,000	0	0	0	BOTTCHER
PV NC012	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	225,000	0	0	0	BOTTCHER
PV NC014	PV DN278	M	MUSEUM OF ARTS AND DESIGN CHILLERS PROJECT	250,000	0	0	0	BOTTCHER
PV NC015	PV DN256	M	MANHATTAN THEATRE CLUB - FRIEDMAN THEATRE SOUND SYSTEM	150,000	0	0	0	BOTTCHER
PV NC018	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	337,000	0	0	0	POWERS
PV NC019	PV DN176	M	SOLOMON R. GUGGENHEIM MUSEUM AND FOUNDATION	750,000	0	0	0	SPEAKER, POWERS
PV NC021	PV DN789	M	TOWN HALL FOUNDATION, INC.	558,000	0	0	0	POWERS
PV NC022	PV DN304	M	NEW YORK HISTORICAL SOCIETY NEW LGBTQ+ MUSEUM	93,000	0	0	0	BREWER
PV NC024	PV DN394	M	SEAPORT MUSEUM ENTRANCE CONSTRUCTION	75,000	0	0	0	BREWER
PV NC025	PV DN409	M	THE SYMPHONY SPACE LIVESTREAM AND RECORDINGS EQUIPMENT	69,000	0	0	0	BREWER
PV NC028	PV DN789	M	TOWN HALL FOUNDATION MEZZANINE AND BATHROOM RENOVATION	75,000	0	0	0	BREWER
PV NC031	PV DN162	M	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN	330,000	0	0	0	AYALA
PV NC032	PV DN333	X	PREGONES THEATER	561,000	0	0	0	AYALA
PV NC037	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION BLUESTONE SIDEWALKS & HISTORIC LIGHTING	50,000	0	0	0	PALADINO
PV NC044	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION	50,000	0	0	0	HUDSON
PV NC047	PV DN767	K	ROOFTOP FILMS, INC.	76,000	0	0	0	AVILÉS
PV NC048	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION	250,000	0	0	0	HANIF
PV NC050	PV DN113	K	REEL STORIES TEEN FILMMAKING, INC.- MEDIA LAB IT SYSTEM	83,000	0	0	0	HANIF
PV NC055	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC - BUILDING EXPANSION	50,000	0	0	0	NARCISSE
PV NC063	PV DN01P	M	THE LESLIE-LOHMAN MUSEUM OF GAY AND LESBIAN ART RENOVATION	2,000,000	0	0	0	SPEAKER, LGBT CAUCUS

**II.**  
**FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
PV NC064	PV DN01L	X	HIP HOP MUSEUM	1,500,000	0	0	0	SPEAKER, BRONX DELEGATION
PV NC066	PV DN463	M	ABC NO RIO MULTI-USE ARTS CENTER	875,000	0	0	0	SPEAKER, MARTE, MANHATTAN DELEGATION
PV NC068	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC.	1,000,000	0	0	0	SPEAKER, POWERS, IRISH CAUCUS
PV NC071	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	4,500,000	0	0	0	SPEAKER, ABREU, MANHATTAN DELEGATION, BREWER
PV NC072	PV DN784	K	GREEN-WOOD HISTORIC FUND	2,500,000	0	0	0	SPEAKER, AVILÉS, HANIF
PV NC079	PV DN027	M	APOLLO THEATER FOUNDATION, INC.	1,200,000	0	0	0	SPEAKER, ADAMS
PV NC081	PV DN285	M	THE NATIONAL BLACK THEATRE WORKSHOP, INC.	2,000,000	0	0	0	SPEAKER
PV NC085	PV DN991	M	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC	3,500,000	0	0	0	SPEAKER, BRANNAN
PV NC086	PV DN03P	K	PIONEER WORKS ART FOUNDATION	350,000	0	0	0	SPEAKER, BRANNAN
PV NC089	PV DN591	M	THE POINT CDC RENOVATION & REVITALIZATION	3,220,000	0	0	0	SPEAKER, SALAMANCA
PV NC090	PV DN204	M	JAZZ AT LINCOLN CENTER, INC	2,000,000	0	0	0	SPEAKER
<b>TOTALS FOR CULTURAL AFFAIRS (80 PROJECTS)</b>				<b>115,123,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**PUBLIC BUILDINGS**

HR NC001	PW DN653	M	HENRY STREET SETTLEMENT	95,000	0	0	0	MARTE
HR NC012	PW DN02A	M	BIOBUS, INC.	69,000	0	0	0	ABREU
HR NC014	PW DN03E	X	163RD ST IMPROVEMENT COUNCIL	121,000	0	0	0	AYALA
HR NC018	PW DN583	X	RIVERDALE NEIGHBORHOOD HOUSE, INC.	402,000	0	0	0	DINOWITZ
HR NC020	PW DN448	X	BRONXNET (BRONX COMMUNITY CABLE PROGRAMMING CORP.) - EQUIPMENT AND VAN	74,000	0	0	0	DINOWITZ
HR NC024	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS, INC.	47,000	0	0	0	VELÁZQUEZ
HR NC028	PW DN03G	Q	THE CAMPAIGN AGAINST HUNGER	200,000	0	0	0	WILLIAMS
HR NC033	PW DN03G	Q	THE CAMPAIGN AGAINST HUNGER	475,000	0	0	0	BROOKS-POWERS
HR NC034	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	742,000	0	0	0	RESTLER
HR NC044	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	500,000	0	0	0	BARRON
HR NC048	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	250,000	0	0	0	NARCISSE

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**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>SPONSOR</u>
HR NC059	PW DN02A	M	BIOBUS, INC.	252,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
HR NC063	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	2,958,000	0	0	0	SPEAKER, RESTLER, BRANNAN
HR NC066	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	5,525,000	0	0	0	SPEAKER, HUDSON, NARCISSE, BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, WOMEN'S CAUCUS
HR NC067	PW DN061	A	NEW YORK LEGAL ASSISTANCE GROUP	453,000	0	0	0	SPEAKER, ADAMS
PW NC002	PW DN03J	M	TOURO COLLEGE	100,000	0	0	0	BOTTCHER
PW NC004	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC	1,450,000	0	0	0	YEGER
PW NC006	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	750,000	0	0	0	YEGER
PW NC007	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC	50,000	0	0	0	LOUIS
PW RR001	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER FOOD HUB (20-093485-P6200)	7,600,000	0	0	0	
<b>TOTALS FOR PUBLIC BUILDINGS (20 PROJECTS)</b>				<b>22,113,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTALS FOR ALL (154 PROJECTS)</b>				<b>188,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	



### **III.**

#### **FY 2023 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

**III.**  
**FY 2023 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>ABC NO RIO</b>		<b>\$1,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N463	875,000	0	0	0
	PV DN463	1,075,000	0	0	0
<b>AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.</b>		<b>\$10,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N991	7,250,000	0	0	0
	PV DN991	3,500,000	0	0	0
<b>ALI FORNAY CENTER, INC.</b>		<b>\$2,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN917	2,900,000	0	0	0
<b>ALLEN COMMUNITY SENIOR CITIZENS CENTER</b>		<b>\$435,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN282	435,000	0	0	0
<b>ALPHAPOINTE, INC.</b>		<b>\$256,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN04F	256,000	0	0	0
<b>AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN195	1,000,000	0	0	0
<b>APOLLO THEATER FOUNDATION</b>		<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N027	2,400,000	0	0	0
	PV DN027	1,200,000	0	0	0
<b>BIOBUS, INC.</b>		<b>\$321,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN02A	321,000	0	0	0
<b>BROADWAY HOUSING COMMUNITIES</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN729	300,000	0	0	0
<b>BRONXNET</b>		<b>\$74,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN448	74,000	0	0	0
<b>BROOKLYN CONSERVATORY OF MUSIC (BKCM)</b>		<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N922	1,000,000	0	0	0
	PV DN922	350,000	0	0	0
<b>BROOKLYN MUSIC SCHOOL</b>		<b>\$1,615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N075	1,615,000	0	0	0

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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>BROOKLYN YOUTH CHORUS</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N645	800,000	0	0	0
<b>BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION</b>		<b>\$742,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN078	742,000	0	0	0
<b>CHHAYA COMMUNITY DEVELOPMENT CORP.</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN04E	250,000	0	0	0
<b>CHILDREN OF PROMISE, NYC</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN04J	2,000,000	0	0	0
<b>CHILDREN'S MUSEUM OF MANHATTAN</b>		<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N099	4,500,000	0	0	0
	PV DN099	4,500,000	0	0	0
<b>CHURCH OF THE HOLY APOSTLES</b>		<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN04S	1,500,000	0	0	0
<b>CHURCHES UNITED FOR FAIR HOUSING, INC.</b>		<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN04A	4,000,000	0	0	0
<b>COMMUNITY HEALTHCARE NETWORK</b>		<b>\$3,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN561	3,100,000	0	0	0
<b>COUNCIL OF PEOPLES ORGANIZATION (COPO)</b>		<b>\$1,133,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN01J	1,133,000	0	0	0
<b>FOOT CLINICS OF NEW YORK D/B/A FOOT CENTER OF NEW YORK</b>		<b>\$164,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN04H	164,000	0	0	0
<b>FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST</b>		<b>\$1,330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N162	1,000,000	0	0	0
	PV DN162	330,000	0	0	0
<b>GREENWOOD HISTORIC FUND</b>		<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N784	2,000,000	0	0	0
	PV DN784	2,500,000	0	0	0

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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>GUGGENHEIM MUSEUM</b>		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN176	750,000	0	0	0
<b>GUILD FOR EXCEPTIONAL CHILDREN, INC.</b>		<b>\$437,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CS DN799	437,000	0	0	0
<b>HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH</b>		<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN808	1,600,000	0	0	0
<b>HEBREW HOME FOR THE AGED</b>		<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN184	350,000	0	0	0
<b>HENRY STREET SETTLEMENT</b>		<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN653	95,000	0	0	0
<b>HISPANIC SOCIETY OF AMERICA</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N704	3,000,000	0	0	0
<b>HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED &amp; CRIPPLED</b>		<b>\$638,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN810	638,000	0	0	0
<b>JAMAICA HOSPITAL MEDICAL CENTER</b>		<b>\$3,015,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN202	3,015,000	0	0	0
<b>JAZZ AT LINCOLN CENTER</b>		<b>\$6,076,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N204	4,076,000	0	0	0
	PV DN204	2,000,000	0	0	0
<b>JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)</b>		<b>\$680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CS DN207	680,000	0	0	0
<b>JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)</b>		<b>\$374,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN216	374,000	0	0	0
<b>JEWISH HOME &amp; HOSPITAL LIFECARE SYSTEM</b>		<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN516	350,000	0	0	0

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<b>LESLIE-LOHMAN MUSEUM</b>		<b>\$3,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N01P	1,300,000	0	0	0
	PV DN01P	2,000,000	0	0	0
<b>MAIMONIDES MEDICAL CENTER</b>		<b>\$1,451,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN254	1,451,000	0	0	0
<b>MANHATTAN THEATER CLUB</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN256	150,000	0	0	0
<b>MET COUNCIL ON JEWISH POVERTY</b>		<b>\$3,324,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN262	3,324,000	0	0	0
<b>MONTEFIORE HOSPITAL</b>		<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN267	950,000	0	0	0
<b>MORRIS HEIGHTS HEALTH CENTER</b>		<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN269	7,000,000	0	0	0
<b>MOSHOLU MONTEFIORE COMMUNITY CENTER</b>		<b>\$483,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN02W	483,000	0	0	0
<b>MOUNT SINAI HOSPITAL</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN273	2,000,000	0	0	0
<b>MUSEUM OF ARTS AND DESIGN</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N278	250,000	0	0	0
	PV DN278	250,000	0	0	0
<b>MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION</b>		<b>\$5,275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N279	5,275,000	0	0	0
<b>NATIONAL BLACK THEATER</b>		<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N285	2,000,000	0	0	0
	PV DN285	2,000,000	0	0	0
<b>NEW 42ND STREET INC.</b>		<b>\$3,958,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N290	1,500,000	0	0	0
	PV DN290	2,458,000	0	0	0

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**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>NEW MUSEUM</b>		<b>\$935,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N291	600,000	0	0	0
	PV DN291	335,000	0	0	0
<b>NEW YORK CANCER CENTER, INC.</b>		<b>\$2,136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN04C	2,136,000	0	0	0
<b>NEW YORK HISTORICAL SOCIETY</b>		<b>\$10,093,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N304	10,000,000	0	0	0
	PV DN304	93,000	0	0	0
<b>NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)</b>		<b>\$453,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN061	453,000	0	0	0
<b>NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)</b>		<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N123	210,000	0	0	0
<b>NEW YORK STUDIO SCHOOL</b>		<b>\$425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N03H	350,000	0	0	0
	PV DN03H	75,000	0	0	0
<b>NOBLE MARITIME COLLECTION</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N954	400,000	0	0	0
<b>NOEL POINTER FOUNDATION</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N957	2,000,000	0	0	0
<b>NOGUCHI MUSEUM</b>		<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N198	1,500,000	0	0	0
<b>OHEL CHILDREN'S HOME &amp; FAMILY SERVICES</b>		<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN317	1,500,000	0	0	0
<b>PAUL TAYLOR DANCE FOUNDATION</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN04O	200,000	0	0	0
<b>PIONEER WORKS ART FOUNDATION</b>		<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N03P	1,000,000	0	0	0
	PV DN03P	350,000	0	0	0

**III.**  
**FY 2023 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>PLAYWRIGHTS HORIZONS, INC.</b>		<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN329	225,000	0	0	0
<b>POPPENHUSEN INSTITUTE</b>		<b>\$1,165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV ON332	1,115,000	0	0	0
	PV DN332	50,000	0	0	0
<b>PREGONES THEATER</b>		<b>\$622,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV ON333	61,000	0	0	0
	PV DN333	561,000	0	0	0
<b>RATTLESTICK PRODUCTIONS INC.</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV ON818	300,000	0	0	0
	PV DN818	100,000	0	0	0
<b>REEL STORIES TEEN FILMMAKING MEDIA LAB</b>		<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN113	83,000	0	0	0
<b>REGIONAL AID FOR INTERIM NEEDS</b>		<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN928	47,000	0	0	0
<b>RICHMOND UNIVERSITY MEDICAL CENTER</b>		<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN346	7,000,000	0	0	0
<b>RIVERDALE NEIGHBORHOOD HOUSE</b>		<b>\$402,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN583	402,000	0	0	0
<b>ROOFTOP FILMS, INC.</b>		<b>\$76,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN767	76,000	0	0	0
<b>ROUNDAABOUT THEATRE COMPANY</b>		<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV ON354	1,500,000	0	0	0
<b>SEVENTH REGIMENT ARMORY CONSERVANCY</b>		<b>\$937,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV ON381	600,000	0	0	0
	PV DN381	337,000	0	0	0
<b>SOUTH STREET SEAPORT MUSEUM</b>		<b>\$3,975,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV ON394	3,900,000	0	0	0
	PV DN394	75,000	0	0	0

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<b>ST. GEORGE THEATER</b>		<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N364	900,000	0	0	0
<b>ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S</b>		<b>\$1,217,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN01F	1,217,000	0	0	0
<b>SYMPHONY SPACE</b>		<b>\$69,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN409	69,000	0	0	0
<b>THE 163RD STREET IMPROVEMENT COUNCIL</b>		<b>\$121,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN03E	121,000	0	0	0
<b>THE BROOKDALE HOSPITAL MEDICAL CENTER</b>		<b>\$299,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN168	299,000	0	0	0
<b>THE CAMPAIGN AGAINST HUNGER (TCAH)</b>		<b>\$14,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN03G	14,550,000	0	0	0
<b>THE FLOATING HOSPITAL</b>		<b>\$134,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN916	134,000	0	0	0
<b>THE JAZZ GALLERY</b>		<b>\$82,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN04P	82,000	0	0	0
<b>THE POINT COMMUNITY DEVELOPMENT CORPORATION</b>		<b>\$6,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N591	3,500,000	0	0	0
	PV DN591	3,220,000	0	0	0
<b>THEATER FOR THE NEW CITY FOUNDATION, INC.</b>		<b>\$3,724,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N791	2,724,000	0	0	0
	PV DN791	1,000,000	0	0	0
<b>TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION, INC.</b>		<b>\$106,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN03L	106,000	0	0	0
<b>TOURO COLLEGE</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN03J	100,000	0	0	0



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<b>TOWN HALL FOUNDATION, INC.</b>		<b>\$1,143,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N789	510,000	0	0	0
	PV DN789	633,000	0	0	0
<b>UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG</b>		<b>\$4,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN436	4,450,000	0	0	0
<b>UNIVERSAL HIP HOP MUSEUM</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N01L	6,000,000	0	0	0
	PV DN01L	1,500,000	0	0	0
<b>VINEYARD THEATRE AND WORKSHOP CENTER, INC.</b>		<b>\$5,685,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N989	2,850,000	0	0	0
	PV DN989	2,835,000	0	0	0
<b>WOMEN'S LEAGUE COMMUNITY RESIDENCES</b>		<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN908	900,000	0	0	0
<b>TOTAL NON-CITY PROJECT ALLOCATIONS</b>		<b>\$188,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>