

Supporting Detail For Fiscal Year 2022
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

TABLE OF CONTENTS

- I. FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL
- II. FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL
- III. FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

I.

**FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
AGING								
AG CN002	AG D001	M	LINCOLN SENIOR CENTER	150,000	0	0	0	PERKINS
AG NC001	AG DN658	M	HAMILTON-MADISON HOUSE, INC. - SENIOR CENTER ADA UPGRADE	530,000	0	0	0	CHIN
AG TANC1	AG DN216	A	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	331,000	0	0	0	TREYGER, TECHNICAL ADJUSTMENTS
PW CN020	AG DN262	X	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	65,000	0	0	0	SPEAKER, RILEY
PW CN033	AG DN262	K	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	100,000	0	0	0	GRODENCHIK
PW CN037	AG DN593	Q	SUNNYSIDE COMMUNITY SERVICES INITIAL OUTFITTING FOR LIC	165,000	0	0	0	VAN BRAMER
PW CN044	AG DN262	Q	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	500,000	0	0	0	ULRICH
PW CN072	AG DN262	K	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	3,684,000	0	0	0	SPEAKER, GRODENCHIK, LANDER, MAISEL, GJONAJ, GIBSON, MOYA, KOSLOWITZ
PW NC001	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	160,000	0	0	0	DINOWITZ
PW NC010	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	311,000	0	0	0	TREYGER
TOTALS FOR AGING (10 PROJECTS)				5,996,000	0	0	0	
COURTS								
PW CN006	CO DN220	M	FUND FOR THE CITY OF NEW YORK/CENTER FOR COURT INNOVATION RENOVATION	446,000	0	0	0	JOHNSON
TOTALS FOR COURTS (1 PROJECT)				446,000	0	0	0	
CHILDREN SERVICES								
PW CN034	CS DN442	Q	VARIETY BOYS & GIRLS CLUB OF QUEENS, INC.	5,000,000	0	0	0	SPEAKER, DROMM
PW CN055	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	102,000	0	0	0	BRANNAN
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				5,102,000	0	0	0	
EDUCATION								
E CN001	E D001	M	P.S. 1 TECHNOLOGY UPGRADE B:M001 S:M001	67,000	0	0	0	CHIN

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN002	E D001	M	P.S. 2 MEYER LONDON SCHOOL TECH UPGRADE B:M002 S:M002	90,000	0	0	0	CHIN
E CN003	E D001	M	P.S. 42 BENJAMIN ALTMAN SCHOOL TECH CART B:M042 S:M042	100,000	0	0	0	CHIN
E CN004	E D001	M	P.S. 110 TECHNOLOGY UPGRADE B:M110 S:M110	100,000	0	0	0	CHIN
E CN005	E D001	M	PS 124 YUNG WING PLAYGROUND/AUDITORIUM UPGRADES B:M124 S:M124	250,000	0	0	0	CHIN
E CN006	E D001	M	P.S. 130 HERNANDO DE SOTO PLAYGROUND UPDATE B:M130 S:M130	300,000	0	0	0	SPEAKER, CHIN
E CN007	E D001	M	P.S. 134 TECHNOLOGY UPGRADE B:M134 S:M134	100,000	0	0	0	CHIN
E CN008	E D001	M	P.S. 140 NATHAN STRAUSS TECHNOLOGY UPGRADE B:M140 S:M140	75,000	0	0	0	CHIN
E CN009	E D001	M	P.S. 142 TECHNOLOGY UPGRADE B:M142 S:M320	75,000	0	0	0	CHIN
E CN010	E D001	M	SEWARD PARK CAMPUS B:M445 S:M294	462,000	0	0	0	CHIN
E CN011	E D001	M	URBAN ASSEMBLY MAKER ACADEMY TECH UPGRADE B:M520 S:M282	50,000	0	0	0	CHIN
E CN012	E D001	M	MILLENNIUM HIGH SCHOOL LIBRARY UPGRADE B:M824 S:M418	200,000	0	0	0	CHIN
E CN013	E D001	M	M551 URBAN ASSEMBLY NY HARBOR SCHOOL TECH UPGRADES B:M877 S:M551	100,000	0	0	0	CHIN
E CN014	E D001	M	URBAN ASSEMBLY NY HARBOR SCHOOL HYDROPNIC/ACQUAPONIC LAB B:M877 S:M551	75,000	0	0	0	CHIN
E CN015	E D001	M	PS 15 ROBERTO CLEMENTE - TECHNOLOGY B:M015 S:M015	50,000	0	0	0	RIVERA
E CN016	E D001	M	NEST+M - TECHNOLOGY B:M022 S:M539	50,000	0	0	0	RIVERA
E CN017	E D001	M	PS/MS 34 ROBOTICS LAB AND TECHNOLOGY B:M034 S:M034	100,000	0	0	0	RIVERA
E CN018	E D001	M	PS 40 LIBRARY UPGRADE B:M040 S:M040	100,000	0	0	0	RIVERA
E CN019	E D001	M	THE SALK SCHOOL OF SCIENCE MAKERSPACE B:M040 S:M255	100,000	0	0	0	RIVERA
E CN020	E D001	M	EAST SIDE COMMUNITY SCHOOL - TECHNOLOGY B:M060 S:M450	50,000	0	0	0	RIVERA
E CN021	E D001	M	THE CHILDREN'S WORKSHOP SCHOOL - TECHNOLOGY B:M061 S:M361	50,000	0	0	0	RIVERA

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN022	E D001	M	PS 63 STAR ACADEMY GENDER NEUTRAL BATHROOMS B:M063 S:M063	50,000	0	0	0	RIVERA
E CN023	E D001	M	THE NEIGHBORHOOD SCHOOL LIBRARY TECHNOLOGY UPGRADES B:M063 S:M363	50,000	0	0	0	RIVERA
E CN024	E D001	M	PS 64 PLAYGROUND RENOVATION B:M064 S:M064	750,000	750,000	0	0	SPEAKER, RIVERA
E CN025	E D001	M	PS 116 PLAYGROUND UPGRADE B:M116 S:M116	225,000	0	0	0	RIVERA
E CN026	E D001	M	GRAMERCY ARTS HIGH SCHOOL ART GALLERY B:M460 S:M374	50,000	0	0	0	RIVERA
E CN027	E D001	M	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY - TECHNOLOGY B:M460 S:M399	50,000	0	0	0	RIVERA
E CN028	E D001	M	INTERNATIONAL HIGH SCHOOL AT UNION SQUARE - TECHNOLOGY B:M460 S:M438	50,000	0	0	0	RIVERA
E CN029	E D001	M	WASHINGTON IRVING EDUCATIONAL CAMPUS SPLIT SYSTEM UPGRADE B:M460 S:M460	120,000	0	0	0	RIVERA
E CN030	E D001	M	HIGH SCHOOL FOR HEALTH PROFESSIONS - TECHNOLOGY B:M475 S:M420	100,000	0	0	0	RIVERA
E CN031	E D001	M	MURRAY HILL ACADEMY ESCALATOR UPGRADE B:M620 S:M432	750,000	0	0	0	SPEAKER, RIVERA
E CN032	E D001	M	SCHOOL OF THE FUTURE - TECHNOLOGY B:M660 S:M413	50,000	0	0	0	RIVERA
E CN033	E D001	M	HARVEY MILK HIGH SCHOL - TECHNOLOGY B:M807 S:M586	50,000	0	0	0	RIVERA
E CN034	E D001	M	THE CLINTON SCHOOL - TECHNOLOGY B:M868 S:M260	50,000	0	0	0	RIVERA
E CN035	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL - TECHNOLOGY B:M874 S:M411	50,000	0	0	0	RIVERA
E CN036	E D001	M	TECHNOLOGY UPGRADE FOR PS 3 CHARRETTE SCHOOL B:M003 S:M003	50,000	0	0	0	JOHNSON
E CN037	E D001	M	TECHNOLOGY UPGRADE FOR PS 11 B:M011 S:M011	100,000	0	0	0	JOHNSON
E CN038	E D001	M	TECHNOLOGY UPGRADE FOR P.S. 41 GREENWICH VILLAGE SCHOOL B:M041 S:M041	100,000	0	0	0	JOHNSON
E CN039	E D001	M	TECHNOLOGY UPGRADE FOR NYC LAB SCHOOL 02M412 B:M070 S:M412	75,000	0	0	0	JOHNSON
E CN040	E D001	M	TECHNOLOGY UPGRADE FOR PS 51 ELIAS HOWE B:M338 S:M094	60,000	0	0	0	JOHNSON
E CN041	E D001	M	TECHNOLOGY UPGRADE FOR PS340 B:M340 S:M094	50,000	0	0	0	JOHNSON

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN042	E D001	M	SCHOOLYARD REPAIR FOR MANHATTAN SCHOOL FOR CAREER DEV B:M440 S:M751	70,000	0	0	0	JOHNSON
E CN043	E D001	M	TECHNOLOGY UPGRADE FOR NYC ISCHOOL B:M615 S:M376	50,000	0	0	0	JOHNSON
E CN044	E D001	M	TECHNOLOGY UPGRADE FOR HS FOR ENVIRONMENTAL STUDIES B:M834 S:M400	50,000	0	0	0	JOHNSON
E CN045	E D001	M	TECHNOLOGY UPGRADE FOR P35M AT BEACON HIGH SCHOOL B:M912 S:M035	50,000	0	0	0	JOHNSON
E CN046	E D4001	M	SUNY - FASHION INSTITUTE OF TECHNOLOGY B: S:	295,000	0	0	0	JOHNSON
E CN047	E D001	M	TECHNOLOGY UPGRADE FOR BROOME STREET ACADEMY B: S:	100,000	0	0	0	JOHNSON
E CN048	E D001	M	TECHNOLOGY UPGRADE FOR CITY KNOLL MIDDLE SCHOOL B:M111 S:M933	77,000	0	0	0	JOHNSON
E CN049	E D001	M	TECHNOLOGY UPGRADE FOR P33 B:M033 S:M033	77,000	0	0	0	JOHNSON
E CN050	E D001	M	NEW WATER FOUNTAINS FOR HS FOR ENVIRONMENTAL STUDIES B:M834 S:M400	50,000	0	0	0	JOHNSON
E CN051	E D001	M	P.S. 6 LILLIE DEVEREAUX BLAKE SCHOOL B:M006 S:M006	160,000	0	0	0	POWERS
E CN052	E D001	M	PS 40 AUGUSTUS ST. GAUDENS SCHOOL B:M040 S:M040	500,000	0	0	0	POWERS
E CN053	E D001	M	MS 255 SALK SCHOOL OF SCIENCE B:M040 S:M255	50,000	0	0	0	POWERS
E CN054	E D001	M	MS 255 SALK SCHOOL OF SCIENCE B:M040 S:M255	50,000	0	0	0	POWERS
E CN055	E D001	M	MS 104 SIMON BARUCH SCHOOL B:M104 S:M104	100,000	0	0	0	POWERS
E CN056	E D001	M	MS 104 SIMON BARUCH SCHOOL B:M104 S:M104	150,000	0	0	0	POWERS
E CN057	E D001	M	MS 104 SIMON BARUCH SCHOOL B:M104 S:M104	150,000	0	0	0	POWERS
E CN058	E D001	M	PS 116 MARY LINDLEY MURRAY SCHOOL B:M116 S:M116	225,000	0	0	0	POWERS
E CN059	E D001	M	MS 167 ROBERT F. WAGNER MIDDLE SCHOOL B:M167 S:M167	300,000	0	0	0	POWERS
E CN060	E D001	M	P.S. M169 ROBERT F. KENNEDY B:M169 S:M169	100,000	0	0	0	POWERS
E CN061	E D001	M	P.S. M169 ROBERT F. KENNEDY B:M169 S:M169	84,000	0	0	0	POWERS
E CN062	E D001	M	PS 267 EAST SIDE ELEMENTARY SCHOOL B:M267 S:M267	150,000	0	0	0	POWERS

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN063	E D001	M	PS 281 THE RIVER SCHOOL B:M281 S:M281	85,000	0	0	0	POWERS
E CN064	E D001	M	JACQUELINE KENNEDY ONASSIS HIGH SCHOOL B:M486 S:M529	250,000	0	0	0	POWERS
E CN065	E D001	M	PS 59 BEEKMAN HILL INTERNATIONAL SCHOOL B:M488 S:M059	60,000	0	0	0	POWERS
E CN066	E D001	M	PS 59 BEEKMAN HILL INTERNATIONAL SCHOOL B:M488 S:M059	59,000	0	0	0	POWERS
E CN067	E D001	M	HIGH SCHOOL OF ART AND DESIGN B:M488 S:M630	64,000	0	0	0	POWERS
E CN068	E D001	M	HIGH SCHOOL OF ART AND DESIGN B:M488 S:M630	40,000	0	0	0	POWERS
E CN069	E D001	M	HIGH SCHOOL OF ART AND DESIGN B:M488 S:M630	150,000	0	0	0	POWERS
E CN070	E D001	M	HIGH SCHOOL OF ART AND DESIGN B:M488 S:M630	100,000	0	0	0	POWERS
E CN071	E D001	M	REPERTORY COMPANY HIGH SCHOOL FOR THEATRE ARTS B:M896 S:M531	150,000	0	0	0	POWERS
E CN072	E D001	M	[SCA] SCHOOL TECH - YORKVILLE COMMUNITY SCHOOL B:M066 S:M151	50,000	0	0	0	KALLOS
E CN073	E D001	M	[SCA] SCHOOL TECH - EAST SIDE MIDDLE SCHOOL B:M114 S:M114	50,000	0	0	0	KALLOS
E CN074	E D001	M	[SCA] SCHOOL TECH - PS 138 @ MS 114 B:M114 S:M138	50,000	0	0	0	KALLOS
E CN075	E D001	M	[SCA] SCHOOL TECH - BAYARD TAYLOR B:M158 S:M158	50,000	0	0	0	KALLOS
E CN076	E D001	M	[SCA] SCHOOL TECH - YORKVILLE EAST MIDDLE SCHOOL B:M158 S:M177	50,000	0	0	0	KALLOS
E CN077	E D001	M	[SCA] SCHOOL TECH - ROBERT L. STEVENSON B:M183 S:M183	50,000	0	0	0	KALLOS
E CN078	E D001	M	[SCA] SCHOOL TECH - MANHATTAN NEW SCHOOL B:M190 S:M290	50,000	0	0	0	KALLOS
E CN079	E D001	M	[SCA] SCHOOL TECH - LOWER LAB SCHOOL B:M198 S:M077	50,000	0	0	0	KALLOS
E CN080	E D001	M	[SCA] SCHOOL TECH - ISADOR E. IDA STRAUS B:M198 S:M198	50,000	0	0	0	KALLOS
E CN081	E D001	M	[SCA] ROOSEVELT ISLAND SCHOOL GYM UPGRADE B:M271 S:M217	125,000	0	0	0	KALLOS
E CN082	E D001	M	[SCA] SCHOOL TECH - ROOSEVELT ISLAND SCHOOL B:M271 S:M217	50,000	0	0	0	KALLOS

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN083	E D001	M	[SCA] SCHOOL TECH - ELLA BAKER SCHOOL B:M480 S:M225	50,000	0	0	0	KALLOS
E CN084	E D001	M	[SCA] SCHOOL TECH - JUNIOR HIGH ANNEX @ JREC B:M480 S:M226	50,000	0	0	0	KALLOS
E CN085	E D001	M	[SCA] SCHOOL TECH - VANGUARD HIGH SCHOOL B:M480 S:M449	50,000	0	0	0	KALLOS
E CN086	E D001	M	[SCA] SCHOOL TECH - MANHATTAN INTERNATIONAL HS B:M480 S:M459	50,000	0	0	0	KALLOS
E CN087	E D001	M	[SCA] SCHOOL TECH - TALENT UNLIMITED HIGH SCHOOL B:M480 S:M519	50,000	0	0	0	KALLOS
E CN088	E D001	M	[SCA] SCHOOL TECH - URBAN ACADEMY LABORATORY HIGH B:M480 S:M565	50,000	0	0	0	KALLOS
E CN089	E D001	M	[SCA] SCHOOL TECH - LIFE SCIENCES SECONDARY AND HS B:M645 S:M655	50,000	0	0	0	KALLOS
E CN090	E D001	M	[SCA] SCHOOL TECH - EAST SIDE SCHOOL FOR SOCIAL ACTION B:M816 S:M527	75,000	0	0	0	KALLOS
E CN091	E D001	M	[SCA] EAST SIDE SCHOOL FOR SOCIAL ACTION RENOVATIONS B:M816 S:M527	400,000	0	0	0	KALLOS
E CN092	E D001	M	[SCA] EAST SIDE SCHOOL FOR SOCIAL ACTION RENOVATIONS B:M816 S:M527	200,000	0	0	0	KALLOS
E CN093	E D001	M	[SCA] SCHOOL TECH - ELEANOR ROOSEVELT HIGH SCHOOL B:M855 S:M416	50,000	0	0	0	KALLOS
E CN094	E D001	M	PS 9 AUDITORIUM UPGRADE B:M009 S:M009	113,000	0	0	0	ROSENTHAL
E CN095	E D001	M	PS 75 TECHNOLOGY UPGRADE B:M075 S:M075	75,000	0	0	0	ROSENTHAL
E CN096	E D001	M	PS 75 PLAYGROUND RENOVATION. B:M075 S:M075	500,000	0	0	0	ROSENTHAL
E CN097	E D001	M	TECHNOLOGY UPGRADE. B:M118 S:M333	52,000	0	0	0	ROSENTHAL
E CN098	E D001	M	PS 166 PLUMBING UPGRADE FOR WATER STATIONS. B:M166 S:M166	50,000	0	0	0	ROSENTHAL
E CN099	E D001	M	PS 452 TECHNOOGY UPGRADE. B:M191 S:M452	100,000	0	0	0	ROSENTHAL
E CN100	E D001	M	PS 403 TECHNOLOGY UPGRADE B:M470 S:M403	100,000	0	0	0	ROSENTHAL
E CN101	E D001	M	MLK CAMPUS AUDITORIUM UPGRADE B:M470 S:	175,000	0	0	0	ROSENTHAL
E CN102	E D001	M	GREEN WALL AT PS75/MS250 B: S:	50,000	0	0	0	ROSENTHAL
E CN103	E D001	M	GREEN WALL AT PS166 B: S:	50,000	0	0	0	ROSENTHAL

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN104	E D001	M	GREEN WALL AT LAGUARDIA HS B: S:	50,000	0	0	0	ROSENTHAL
E CN105	E D001	M	GREEN WALL AT RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS B: S:	50,000	0	0	0	ROSENTHAL
E CN106	E D001	M	GREEN WALL AT PS452 B: S:	50,000	0	0	0	ROSENTHAL
E CN107	E D001	M	GREEN WALL AT IS44 CAMPUS B: S:	50,000	0	0	0	ROSENTHAL
E CN108	E D001	M	GREEN WALL AT PS 87 B: S:	50,000	0	0	0	ROSENTHAL
E CN109	E D001	M	GREEN WALL AT PS9/CENTER SCHOOL CAMPUS B: S:	50,000	0	0	0	ROSENTHAL
E CN110	E D001	M	GREEN WALL AT JOAN OF ARC CAMPUS ENTRYWAY B:M118 S:M333	50,000	0	0	0	ROSENTHAL
E CN111	E D001	M	GREEN WALL AT PS84 B: S:	50,000	0	0	0	ROSENTHAL
E CN112	E D001	M	GREEN WALL AT MLK CAMPUS B: S:	50,000	0	0	0	ROSENTHAL
E CN113	E D001	M	PS4M - TECH UPGRADES B:M004 S:M004	100,000	0	0	0	LEVINE
E CN114	E D001	M	PS28M - TECH UPGRADES B:M028 S:M028	75,000	0	0	0	LEVINE
E CN115	E D001	M	MARGARET DOUGLASS - PS36M - TECH UPGRADES B:M036 S:M036	150,000	0	0	0	LEVINE
E CN116	E D001	M	URBAN ASSEMBLY SCHOOL FOR THE PA - TILE REPALCE B:M043 S:M369	75,000	0	0	0	LEVINE
E CN117	E D001	M	BOOKER T. WASHINTON MS/JHS 054M--BAND ROOM RENOVATION B:M054 S:M054	100,000	0	0	0	LEVINE
E CN118	E D001	M	PS125M - TECH UPGRADES B:M125 S:M125	150,000	0	0	0	LEVINE
E CN119	E D001	M	PS145M - TECH UPGRADES B:M145 S:M145	150,000	0	0	0	LEVINE
E CN120	E D001	M	PS153M - TECH UPGRADES B:M153 S:M153	75,000	0	0	0	LEVINE
E CN121	E D001	M	HAMILTON HEIGHTS SCHOOL--BATHROOM UPGRADES B:M153 S:M368	100,000	0	0	0	LEVINE
E CN122	E D001	M	DON PEDRO ALBIZU PS161M - TECH UPGRADES B:M161 S:M161	100,000	0	0	0	LEVINE
E CN123	E D001	M	ALFRED E. SMITH PS163M - TECH UPGRADES B:M163 S:M163	100,000	0	0	0	LEVINE
E CN125	E D001	M	PS192M - TECH UPGRADES B:M192 S:M192	75,000	0	0	0	LEVINE
E CN126	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL - SUPPLEMENTAL COOLING B:M192 S:M209	100,000	0	0	0	LEVINE

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN127	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL - TECH UPGRADES B:M192 S:M209	75,000	0	0	0	LEVINE
E CN128	E D001	M	NEW DESIGN MIDDLE SCHOOL - TECH UPGRADES B:M195 S:M514	75,000	0	0	0	LEVINE
E CN129	E D001	M	PS/IS 210M - TECH UPGRADES B:M210 S:M210	100,000	0	0	0	LEVINE
E CN130	E D001	M	MOTT HALL SCHOOL - TECH UPGRADES B:M223 S:M223	75,000	0	0	0	LEVINE
E CN131	E D001	M	PS165M AND MOTT HALL II - AUDITORIUM UPGRADE B:M465 S:M165	50,000	0	0	0	LEVINE
E CN132	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL - TECH UPGRADES B:M517 S:M517	100,000	0	0	0	LEVINE
E CN133	E D001	M	WEST PREP ACADEMY - TECH UPGRADES B:M521 S:M521	75,000	0	0	0	LEVINE
E CN134	E D001	M	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS - TECH UPGRADES B:M814 S:M346	100,000	0	0	0	LEVINE
E CN135	E D001	M	CENTRAL PARK EAST B:M013 S:M555	50,000	0	0	0	AYALA
E CN136	E D001	M	NYC AUTISM CHARTER B:M050 S:M337	200,000	0	0	0	AYALA
E CN137	E D001	M	PS 72 B:M072 S:M072	300,000	0	0	0	AYALA
E CN138	E D001	M	PS 83 B:M083 S:M083	172,000	0	0	0	AYALA
E CN139	E D001	M	PS 96 B:M096 S:M096	550,000	0	0	0	AYALA
E CN140	E D001	M	MOSAIC PREPATORY B:M101 S:M375	100,000	0	0	0	AYALA
E CN141	E D001	M	HERITAGE SCHOOL B:M107 S:M680	50,000	0	0	0	AYALA
E CN142	E D001	M	PS 112 B:M112 S:M112	278,000	0	0	0	AYALA
E CN143	E D001	M	TAG (TALENTED AND GIFTED) B:M117 S:M012	150,000	0	0	0	AYALA
E CN144	E D001	M	PS 38 B:M121 S:M038	75,000	0	0	0	AYALA
E CN145	E D001	M	PS 146 B:M146 S:M146	220,000	0	0	0	AYALA
E CN146	E D001	M	PS 171 PATRICK HENRY B:M171 S:M171	100,000	0	0	0	AYALA
E CN147	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL B:M895 S:M610	75,000	0	0	0	AYALA
E CN148	E D001	X	PS MS 5 B:X005 S:X005	125,000	0	0	0	AYALA

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN149	E D001	X	PS 25 B:X025 S:X025	138,000	0	0	0	AYALA
E CN150	E D001	X	PS277 B:X027 S:X277	50,000	0	0	0	AYALA
E CN151	E D001	X	PS 179 B:X040 S:X179	75,000	0	0	0	AYALA
E CN152	E D001	X	PS 43 B:X043 S:X043	50,000	0	0	0	AYALA
E CN153	E D001	X	INTERNATIONAL HS B:X139 S:X334	131,000	0	0	0	AYALA
E CN154	E D001	X	MS HS THE LAB SCHOOL OF FINANCE B:X149 S:X223	95,000	0	0	0	AYALA
E CN155	E D001	X	PS 161 B:X161 S:X161	150,000	0	0	0	AYALA
E CN156	E D001	X	PS 30 ANNEX B:X855 S:X469	100,000	0	0	0	AYALA
E CN157	E D001	M	PS129 SUPPLIMENT COOLING SYSEM B:M129 S:M129	115,000	0	0	0	PERKINS
E CN158	E D001	X	PS 41-TECHNOLOGY UPGRADE B:X041 S:X041	65,000	0	0	0	RILEY
E CN159	E D001	X	PS 78-TECHNOLOGY UPGRADE B:X078 S:X078	119,000	0	0	0	RILEY
E CN160	E D001	X	PS 103-TECHNOLOGY UPGRADE B:X103 S:X103	100,000	0	0	0	RILEY
E CN161	E D001	X	SCHOOL OF DIPLOMACY B:X113 S:X370	2,100,000	0	0	0	SPEAKER, RILEY
E CN162	E D001	X	BRONX ALLIANCE MIDDLE SCHOOL-TECHNOLOGY UPGRADE B:X142 S:X355	65,000	0	0	0	RILEY
E CN163	E D001	X	PS 153- HELLEN KELLER SCHOOL-TECHNOLOGY UPGRADE B:X153 S:X153	139,000	0	0	0	RILEY
E CN164	E D001	X	I.S. 181- BRONX B:X181 S:X181	1,005,000	0	0	0	SPEAKER, RILEY
E CN165	E D001	X	CORNERSTONE ACADEMY FOR SOCIAL ACTION MS-ROOM CONVERSION B:X189 S:X462	200,000	0	0	0	RILEY
E CN166	E D001	X	NEW WORLD HS-TECHNOLOGY UPGRADE B:X362 S:X513	50,000	0	0	0	RILEY
E CN167	E D001	X	BRONX LAB SCHOOL-TECHNOLOGY UPGRADE B:X425 S:X265	80,000	0	0	0	RILEY
E CN168	E D001	X	HS OF COMPUTER & TECHNOLOGY X B:X425 S:X275	500,000	0	0	0	RILEY
E CN169	E D001	X	P.S. 033 TIMOTHY DWIGHT B:X033 S:X033	200,000	0	0	0	CABRERA
E CN170	E D001	X	IS 303 B:X082 S:X303	575,000	500,000	0	0	SPEAKER, CABRERA
E CN171	E D001	X	P.S. 091 BRONX B:X091 S:X091	600,000	0	0	0	CABRERA

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN172	E D001	X	P.S. 109 SEDGWICK B:X109 S:X109	335,000	0	0	0	CABRERA
E CN173	E D001	X	MARIE CURIE HS FOR MEDICINE, NURSING & HEALTH PROFESSIONS B:X143 S:X237	50,000	0	0	0	CABRERA
E CN174	E D001	X	PS 236X B:X173 S:X236	55,000	0	0	0	CABRERA
E CN175	E D001	X	I.S. 206 ANN MERSEREAU B:X206 S:X206	100,000	0	0	0	CABRERA
E CN176	E D001	X	COMPREHENSIVE MODEL SCHOOL PROJECT M.S. 327 BRONX B:X240 S:X327	100,000	0	0	0	CABRERA
E CN177	E D001	X	MOUNT EDEN CHILDREN'S ACADEMY B:X240 S:X555	330,000	0	0	0	CABRERA
E CN179	E D001	X	P.S. 204 MORRIS HEIGHTS TECHNOLOGY B:X338 S:X204	300,000	0	0	0	CABRERA
E CN180	E D001	X	P.S. 315 LAB SCHOOL B:X779 S:X315	250,000	0	0	0	CABRERA
E CN181	E D001	X	PS/MS 315 - LAB SCHOOL B:X779 S:X315	500,000	500,000	0	0	SPEAKER, CABRERA
E CN182	E D001	X	LUISA PINEIRO FUENTES SCHOOL OF SCIENCE AND DISCOVERY B:X886 S:X307	375,000	375,000	0	0	SPEAKER, CABRERA
E CN183	E D001	X	P.S. 279 CAPTAIN MANUEL RIVERA, JR. TECHNOLOGY B:X896 S:X279	195,000	0	0	0	CABRERA
E CN184	E D001	X	P.S. 279 CAPTAIN MANUEL RIVERA, JR. TECHNOLOGY B:X896 S:X279	50,000	0	0	0	CABRERA
E CN185	E D001	X	TECH UPGRADES - P.S. 1 B:X001 S:X001	150,000	0	0	0	SALAMANCA
E CN186	E D001	X	NEW CHROMEBOOKS - P.S. 6 B:X006 S:X006	150,000	0	0	0	SALAMANCA
E CN187	E D001	X	TECH UPGRADES - P.S. /M.S. 1 B:X029 S:X029	150,000	0	0	0	SALAMANCA
E CN188	E D001	X	NEW CHROMEBOOKS - P.S. /M.S. 1 B:X029 S:X029	150,000	0	0	0	SALAMANCA
E CN189	E D001	X	NEW CHROMEBOOKS - P.S. 44 B:X044 S:X044	150,000	0	0	0	SALAMANCA
E CN190	E D001	X	NEW CHROMEBOOKS - P.S. 48 B:X048 S:X048	150,000	0	0	0	SALAMANCA
E CN191	E D001	X	GYM RENOVATION - M.S. 302 B:X052 S:X302	500,000	0	0	0	SALAMANCA
E CN192	E D001	X	NEW CHROMEBOOKS/TECH UPGRADES - P.S. 333 B:X060 S:X333	150,000	0	0	0	SALAMANCA
E CN193	E D001	X	PS 333 LAUNDRY ROOM OUTFITTING	200,000	0	0	0	SALAMANCA
E CN194	E D001	X	LIBRARY RENOVATION/TECH UPGRADES - P.S. 66 B:X066 S:X066	800,000	0	0	0	SPEAKER, SALAMANCA

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN195	E D001	X	NEW CHROMEBOOKS - P.S. 67 B:X067 S:X067	150,000	0	0	0	SALAMANCA
E CN196	E D001	X	ELECTRICAL/TECH UPGRADES - M.S. 424 B:X074 S:X424	500,000	0	0	0	SALAMANCA, SPEAKER
E CN197	E D001	X	NEW CHROMEBOOKS - M.S. 424 B:X074 S:X424	100,000	0	0	0	SALAMANCA
E CN198	E D001	X	NEW CHROMEBOOKS - P.S. 93 B:X093 S:X093	125,000	0	0	0	SALAMANCA
E CN199	E D001	X	NEW LAPTOPS/COMPUTERS - I.S. 98 B:X098 S:X098	50,000	0	0	0	SALAMANCA, SPEAKER
E CN200	E D001	X	NEW LAPTOPS/COMPUTERS - EXPLORATIONS ACADEMY B:X098 S:X251	50,000	0	0	0	SALAMANCA, SPEAKER
E CN201	E D001	X	NEW LAPTOPS/LAPTOP CARTS - METROPOLITAN HIGH SCHOOL B:X099 S:X248	75,000	0	0	0	SALAMANCA
E CN202	E D001	X	NEW CHROMEBOOKS - I.S. 217 B:X116 S:X217	150,000	0	0	0	SALAMANCA
E CN203	E D001	X	NEW CHROMEBOOKS - P.S. 130 B:X130 S:X130	150,000	0	0	0	SALAMANCA
E CN204	E D001	X	PLAYGROUND RENOVATION - C.S. 150 B:X150 S:X150	500,000	0	0	0	SALAMANCA
E CN205	E D001	X	A+ STEM LABS - I.S. 151 B:X151 S:X151	150,000	0	0	0	SALAMANCA
E CN206	E D001	X	NEW CHROMEBOOKS - P.S. 157 B:X157 S:X157	50,000	0	0	0	SALAMANCA
E CN207	E D001	X	NEW CHROMEBOOKS - I.S. 584 B:X162 S:X584	50,000	0	0	0	SALAMANCA
E CN208	E D001	X	HYDROPONIC CLASSROOM B:X184 S:X017	125,000	0	0	0	SALAMANCA
E CN209	E D001	X	NEW CHROMEBOOKS B:X184 S:X017	125,000	0	0	0	SALAMANCA
E CN210	E D001	X	NEW COMPUTERS- IS 296/S. BRONX ACADEMY FOR APPLIED MEDIA B:X184 S:X296	50,000	0	0	0	SALAMANCA
E CN211	E D001	X	NEW LAPTOP CARTS - PS 463/URBAN SCHOLARS COMMUNITY SCHOOL B:X198 S:X463	50,000	0	0	0	SALAMANCA
E CN212	E D001	X	PS 100 B:X100 S:X100	150,000	0	0	0	DIAZ SR.
E CN213	E D001	X	PS 106 B:X106 S:X106	150,000	0	0	0	DIAZ SR.
E CN214	E D001	X	UA CHARTER SCHOOL FOR COMPUTER SCIENCE B:X420 S:	150,000	0	0	0	DIAZ SR.
E CN215	E D001	X	MOTT HALL V B:X423 S:X242	150,000	0	0	0	DIAZ SR.
E CN216	E D001	X	SCHOOL FOR INQUIRY AND SOCIAL JUSTICE B:X884 S:X427	150,000	0	0	0	DIAZ SR.

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN217	E D001	X	PS 36 B:X036 S:X036	250,000	0	0	0	DIAZ SR.
E CN218	E D001	Q	P.S. 21 B:Q021 S:Q021	50,000	0	0	0	VALLONE
E CN219	E D001	Q	I.S. 25 B:Q025 S:Q025	50,000	0	0	0	VALLONE
E CN220	E D001	Q	WORLD JOURNALISM HIGH SCHOOL B:Q025 S:Q285	50,000	0	0	0	VALLONE
E CN221	E D001	Q	P.S. 29 B:Q029 S:Q029	50,000	0	0	0	VALLONE
E CN222	E D001	Q	P.S. 31 B:Q031 S:Q031	50,000	0	0	0	VALLONE
E CN223	E D001	Q	P.S. 32 B:Q032 S:Q032	50,000	0	0	0	VALLONE
E CN224	E D001	Q	P.S. 41 B:Q041 S:Q041	50,000	0	0	0	VALLONE
E CN225	E D001	Q	P.S. 993 B:Q041 S:Q993	50,000	0	0	0	VALLONE
E CN226	E D001	Q	M.S. 67 B:Q067 S:Q067	50,000	0	0	0	VALLONE
E CN227	E D001	Q	P.S. 79 B:Q079 S:Q079	300,000	0	0	0	VALLONE
E CN228	E D001	Q	P.S. 94 B:Q094 S:Q094	100,000	0	0	0	VALLONE
E CN229	E D001	Q	P.S. 98 B:Q098 S:Q098	250,000	0	0	0	VALLONE
E CN230	E D001	Q	P.S. 98 B:Q098 S:Q098	175,000	0	0	0	VALLONE
E CN231	E D001	Q	P.S. 107 B:Q107 S:Q107	50,000	0	0	0	VALLONE
E CN232	E D001	Q	P.S. 129 B:Q129 S:Q129	50,000	0	0	0	VALLONE
E CN233	E D001	Q	P.S. 130 B:Q130 S:Q130	50,000	0	0	0	VALLONE
E CN234	E D001	Q	M.S. 158 B:Q158 S:Q158	50,000	0	0	0	VALLONE
E CN235	E D001	Q	P.S. 159 B:Q159 S:Q159	50,000	0	0	0	VALLONE
E CN236	E D001	Q	P.S. 169 B:Q169 S:Q169	50,000	0	0	0	VALLONE
E CN237	E D001	Q	M.S. 294 B:Q169 S:Q294	75,000	0	0	0	VALLONE
E CN238	E D001	Q	P.S. 184 B:Q184 S:Q184	50,000	0	0	0	VALLONE
E CN239	E D001	Q	J.H.S. 185 B:Q185 S:Q185	50,000	0	0	0	VALLONE
E CN240	E D001	Q	P.S. 193 B:Q193 S:Q193	200,000	0	0	0	VALLONE
E CN241	E D001	Q	J.H.S. 194 B:Q194 S:Q194	50,000	0	0	0	VALLONE

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN242	E D001	Q	P.S. 009 B:Q209 S:Q009	50,000	0	0	0	VALLONE
E CN243	E D001	Q	P.S. 209 B:Q209 S:Q209	440,000	0	0	0	VALLONE
E CN244	E D001	Q	P.S. 376 B:Q332 S:Q376	50,000	0	0	0	VALLONE
E CN245	E D001	Q	M.S. 379 B:Q336 S:Q379	285,000	0	0	0	VALLONE
E CN246	E D001	Q	BAYSIDE HIGH SCHOOL B:Q405 S:Q495	100,000	0	0	0	VALLONE
E CN247	E D001	Q	P.S. 224 B:Q809 S:Q224	50,000	0	0	0	VALLONE
E CN248	E D001	Q	P.S. 20Q - TECHNOLOGY UPGRADES B:Q020 S:Q020	100,000	0	0	0	KOO
E CN249	E D001	Q	P.S. 22Q - SECURITY CAMERAS B:Q022 S:Q022	500,000	0	0	0	KOO
E CN250	E D001	Q	QUEENS ACADEMY HIGH SCHOOL - TECHNOLOGY UPGRADE B:Q023 S:Q540	50,000	0	0	0	KOO
E CN251	E D001	Q	P.S. 24Q - GYMNASIUM UPGRADE B:Q024 S:Q024	300,000	0	0	0	KOO
E CN252	E D001	Q	P.S. 120Q - AUDITORIUM UPGRADE B:Q120 S:Q120	456,000	0	0	0	KOO
E CN253	E D001	Q	P.S. 162Q - TECHNOLOGY UPGRADE B:Q162 S:Q162	100,000	0	0	0	KOO
E CN254	E D001	Q	P.S. 163Q - GYMNASIUM UPGRADE B:Q163 S:Q163	100,000	0	0	0	KOO
E CN255	E D001	Q	P.S. 177Q - GYMNASIUM UPGRADE B:Q177 S:Q177	250,000	0	0	0	KOO
E CN256	E D001	Q	J.H.S. 189Q - SUPPLEMENTAL COOLING B:Q189 S:Q189	500,000	0	0	0	KOO
E CN257	E D001	Q	J.H.S. 189Q - SUPPLEMENTAL COOLING B:Q189 S:Q189	858,000	0	0	0	SPEAKER, KOO
E CN258	E D001	Q	FLUSHING INTERNATIONAL HS - GYMNASIUM UPGRADE B:Q189 S:Q263	200,000	0	0	0	KOO
E CN259	E D001	Q	P.S. 214Q - GYMNASIUM UPGRADE B:Q214 S:Q214	100,000	0	0	0	KOO
E CN260	E D001	Q	J.H.S. 237Q - SUPPLEMENTAL COOLING B:Q237 S:Q237	550,000	0	0	0	KOO
E CN261	E D001	Q	J.H.S. 237Q - SUPPLEMENTAL COOLING B:Q237 S:Q237	500,000	0	0	0	SPEAKER, KOO
E CN262	E D001	Q	P.S. 242Q - TECHNOLOGY UPGRADE B:Q242 S:Q242	100,000	0	0	0	KOO
E CN263	E D001	Q	P.S. 244Q - TECHNOLOGY UPGRADE B:Q244 S:Q244	100,000	0	0	0	KOO
E CN264	E D001	Q	FRANCIS LEWIS HS - ATHLETIC FIELD RENOVATION B:Q430 S:Q430	317,000	0	0	0	KOO

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN265	E D001	Q	VERITAS ACADEMY - TECHNOLOGY UPGRADE B:Q460 S:Q240	52,000	0	0	0	KOO
E CN266	E D001	Q	QUEENS HS FOR LANGUAGE STUDIES - TECHNOLOGY UPGRADE B:Q460 S:Q241	100,000	0	0	0	KOO
E CN267	E D001	Q	FLUSHING HS B:Q460 S:Q460	150,000	0	0	0	KOO
E CN268	E D001	Q	PS307 MEDIA LAB RENNOVATION B:Q260 S:Q307	50,000	0	0	0	MOYA
E CN269	E D001	Q	PS211 PLAYGROUND RENOVATION B:Q298 S:Q211	250,000	0	0	0	MOYA
E CN270	E D001	Q	PS 70 AUDITORIUM UPGRADE B:Q070 S:Q070	300,000	0	0	0	CD 22
E CN271	E D001	Q	PS 70 AUDITORIUM UPGRADE B:Q070 S:Q070	300,000	0	0	0	SPEAKER, CD 22
E CN272	E D001	Q	PS 84 PA SYSTEM UPGRADE B:Q084 S:Q084	597,000	0	0	0	CD 22
E CN276	E D001	Q	PURCHASE TECHNOLOGY B:Q004 S:Q004	60,000	0	0	0	GRODENCHIK
E CN277	E D001	Q	PURCHASE TECHNOLOGY B:Q018 S:Q018	120,000	0	0	0	GRODENCHIK
E CN278	E D001	Q	PURCHASE TECHNOLOGY B:Q023 S:Q023	60,000	0	0	0	GRODENCHIK
E CN279	E D001	Q	CAFETERIA UPGRADES B:Q026 S:Q026	50,000	0	0	0	GRODENCHIK
E CN280	E D001	Q	PURCHASE TECHNOLOGY B:Q033 S:Q033	100,000	0	0	0	GRODENCHIK
E CN281	E D001	Q	PURCHASE TECHNOLOGY B:Q035 S:Q035	100,000	0	0	0	GRODENCHIK
E CN282	E D001	Q	PURCHASE TECHNOLOGY B:Q046 S:Q046	120,000	0	0	0	GRODENCHIK
E CN283	E D001	Q	PURCHASE TECHNOLOGY B:Q074 S:Q074	175,000	0	0	0	GRODENCHIK
E CN284	E D001	Q	UPGRADE COMPUTERS AND LAPTOPS. B:Q109 S:Q109	175,000	0	0	0	GRODENCHIK
E CN285	E D001	Q	PURCHASE TECHNOLOGY B:Q115 S:Q115	110,000	0	0	0	GRODENCHIK
E CN286	E D001	Q	PURCHASE TECHNOLOGY B:Q133 S:Q133	120,000	0	0	0	GRODENCHIK
E CN287	E D001	Q	PURCHASE TECHNOLOGY B:Q135 S:Q135	120,000	0	0	0	GRODENCHIK
E CN288	E D001	Q	PURCHASE TECHNOLOGY B:Q172 S:Q172	175,000	0	0	0	GRODENCHIK
E CN289	E D001	Q	PURCHASE TECHNOLOGY B:Q178 S:Q178	100,000	0	0	0	GRODENCHIK
E CN290	E D001	Q	PURCHASE TECHNOLOGY B:Q186 S:Q186	110,000	0	0	0	GRODENCHIK
E CN291	E D001	Q	PURCHASE TECHNOLOGY B:Q188 S:Q188	120,000	0	0	0	GRODENCHIK

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN292	E D001	Q	PURCHASE TECHNOLOGY B:Q191 S:Q191	110,000	0	0	0	GRODENCHIK
E CN293	E D001	Q	PURCHASE TECHNOLOGY B:Q191 S:Q993	60,000	0	0	0	GRODENCHIK
E CN294	E D001	Q	PURCHASE TECHNOLOGY B:Q203 S:Q203	130,000	0	0	0	GRODENCHIK
E CN295	E D001	Q	PURCHASE TECHNOLOGY B:Q205 S:Q205	100,000	0	0	0	GRODENCHIK
E CN296	E D001	Q	GYM DIVIDER FOR SHARED SPACE B:Q205 S:Q224	80,000	0	0	0	GRODENCHIK
E CN297	E D001	Q	PURCHASE TECHNOLOGY B:Q208 S:Q208	100,000	0	0	0	GRODENCHIK
E CN298	E D001	Q	PURCHASE TECHNOLOGY B:Q213 S:Q213	100,000	0	0	0	GRODENCHIK
E CN299	E D001	Q	SUPPLEMENTAL COOLING B:Q213 S:Q213	205,000	0	0	0	GRODENCHIK
E CN300	E D001	Q	PURCHASE TECHNOLOGY B:Q221 S:Q221	105,000	0	0	0	GRODENCHIK
E CN301	E D001	Q	PURCHASE TECHNOLOGY B:Q263 S:Q177	60,000	0	0	0	GRODENCHIK
E CN302	E D001	Q	CLASSROOM DESKTOP UPGRADES B:Q263 S:Q295	100,000	0	0	0	GRODENCHIK
E CN303	E D001	Q	PURCHASE TECHNOLOGY B:Q266 S:Q266	100,000	0	0	0	GRODENCHIK
E CN304	E D001	Q	PURCHASE TECHNOLOGY B:Q332 S:Q376	50,000	0	0	0	GRODENCHIK
E CN305	E D001	Q	PURCHASE IPADS B:Q361 S:Q390	50,000	0	0	0	GRODENCHIK
E CN306	E D001	Q	PURCHASE TECHNOLOGY B:Q415 S:Q415	225,000	0	0	0	GRODENCHIK
E CN307	E D001	Q	PURCHASE TECHNOLOGY B:Q435 S:Q315	75,000	0	0	0	GRODENCHIK
E CN308	E D001	Q	BATHROOM UPGRADES B:Q435 S:Q315	50,000	0	0	0	GRODENCHIK
E CN309	E D001	Q	LIGHTING UPGRADES B:Q435 S:Q435	150,000	0	0	0	GRODENCHIK
E CN310	E D001	Q	PURCHASE TECHNOLOGY B:Q566 S:Q566	133,000	0	0	0	GRODENCHIK
E CN311	E D001	Q	ELECTRONIC DISPLAY BOARDS B:Q799 S:Q326	75,000	0	0	0	GRODENCHIK
E CN312	E D001	Q	PURCHASE TECHNOLOGY B:Q811 S:Q811	60,000	0	0	0	GRODENCHIK
E CN313	E D001	Q	P.S. 82 - QUEENS B:Q082 S:Q082	300,000	0	0	0	GENNARO
E CN314	E D001	Q	P.S. 131 - QUEENS B:Q131 S:Q131	150,000	0	0	0	GENNARO
E CN315	E D001	Q	P.S. 154 - QUEENS B:Q154 S:Q154	150,000	0	0	0	GENNARO
E CN316	E D001	Q	P.S. 164 - QUEENS B:Q164 S:Q164	100,000	0	0	0	GENNARO

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN317	E D001	Q	J.H.S. 216 - QUEENS B:Q216 S:Q216	100,000	0	0	0	GENNARO
E CN318	E D001	Q	I.S. 217 - QUEENS B:Q217 S:Q217	300,000	0	0	0	GENNARO
E CN319	E D001	Q	JOHN BOWNE HS - QUEENS B:Q425 S:Q425	75,000	0	0	0	GENNARO
E CN320	E D001	Q	JAMAICA GATEWAY TO THE SCIENCES - Q B:Q470 S:Q350	375,000	0	0	0	GENNARO
E CN322	E D001	Q	THOMAS A. EDISON HS - Q B:Q620 S:Q620	250,000	0	0	0	GENNARO
E CN323	E D001	Q	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS B:Q680 S:Q896	75,000	0	0	0	GENNARO
E CN325	E D001	Q	R. F. KENNEDY COMM. MIDDLE/HS-Q B:Q707 S:Q670	100,000	0	0	0	GENNARO
E CN326	E D001	Q	R. F. KENNEDY COMM. MIDDLE/HS-Q B:Q707 S:Q670	125,000	0	0	0	GENNARO
E CN327	E D001	Q	PS/IS 102 - TECHNOLOGY B:Q102 S:Q102	150,000	0	0	0	DROMM
E CN328	E D001	Q	I.S. 145 JOSEPH PULITZER - CAFETERIA REDESIGN B:Q145 S:Q145	500,000	0	0	0	DROMM
E CN329	E D001	Q	PS 212-TECHNOLOGY B:Q212 S:Q212	116,000	0	0	0	DROMM
E CN330	E D001	Q	Q455 NEWTOWN H.S. - CAFETERIA REDESIGN B:Q457 S:Q455	500,000	0	0	0	DROMM
E CN331	E D001	Q	PS 721 - TECHNOLOGY B:Q722 S:Q721	413,000	0	0	0	DROMM
E CN333	E D001	Q	277Q CLASSROOM AND BATHROOM UPGRADES B:P076 S:277Q	50,000	0	0	0	VAN BRAMER
E CN334	E D001	Q	P.S. 11Q TECHNOLOGY UPGRADES B:Q011 S:Q011	50,000	0	0	0	VAN BRAMER
E CN335	E D001	Q	P.S. 76Q TECHNOLOGY UPGRADES B:Q076 S:Q076	50,000	0	0	0	VAN BRAMER
E CN336	E D001	Q	CS 111Q TECHNOLOGY UPGRADES B:Q111 S:Q111	75,000	0	0	0	VAN BRAMER
E CN337	E D001	Q	P.S. 112Q TECHNOLOGY UPGRADES B:Q112 S:Q112	50,000	0	0	0	VAN BRAMER
E CN338	E D001	Q	I.S. 125Q AUDITORIUM UPGRADES B:Q125 S:Q125	50,000	0	0	0	VAN BRAMER
E CN339	E D001	Q	P.S. 150Q TECHNOLOGY UPGRADES B:Q150 S:Q150	50,000	0	0	0	VAN BRAMER
E CN340	E D001	Q	P.S. 152 TECHNOLOGY UPGRADES B:Q152 S:Q152	50,000	0	0	0	VAN BRAMER
E CN341	E D001	Q	P.S. 166Q TECHNOLOGY UPGRADES B:Q166 S:Q166	50,000	0	0	0	VAN BRAMER
E CN342	E D001	Q	P.S. 199Q TECHNOLOGY UPGRADES B:Q199 S:Q199	50,000	0	0	0	VAN BRAMER

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN343	E D001	Q	I.S. 204Q GYM UPDATES B:Q204 S:Q204	75,000	0	0	0	VAN BRAMER
E CN344	E D001	Q	ENERGY TECH HIGH SCHOOL TECHNOLOGY UPGRADES B:Q204 S:Q258	50,000	0	0	0	VAN BRAMER
E CN345	E D001	Q	P.S./I.S. 78Q TECHNOLOGY UPGRADES B:Q312 S:Q078	50,000	0	0	0	VAN BRAMER
E CN346	E D001	Q	P.S. 343Q TECHNOLOGY UPGRADES B:Q313 S:Q343	50,000	0	0	0	VAN BRAMER
E CN347	E D001	Q	P.S. 361Q TECHNOLOGY UPGRADES B:Q361 S:Q361	50,000	0	0	0	VAN BRAMER
E CN349	E D001	Q	HUNTER'S POINT COMMUNITY MIDDLE SCHOOL TECH UPGRADES B:Q404 S:Q291	59,000	0	0	0	VAN BRAMER
E CN350	E D001	Q	ACADEMY FOR CAREERS IN TELEVISION & FILM TECH UPGRADES B:Q404 S:Q301	50,000	0	0	0	VAN BRAMER
E CN351	E D001	Q	BRYANT HIGH SCHOOL CAFETERIA UPGRADES B:Q445 S:Q445	50,000	0	0	0	VAN BRAMER
E CN352	E D001	Q	ACADEMY OF AMERICAN STUDIES TECHNOLOGY UPGRADES B:Q451 S:Q575	50,000	0	0	0	VAN BRAMER
E CN353	E D001	Q	NEWCOMERS HIGH SCHOOL TECHNOLOGY UPGRADES B:Q555 S:Q555	50,000	0	0	0	VAN BRAMER
E CN354	E D001	Q	QUEENS TECHNICAL HIGH SCHOOL CLASSROOM EXPANSION B:Q600 S:Q600	50,000	0	0	0	VAN BRAMER
E CN355	E D001	Q	AVIATION HIGH SCHOOL TECHNOLOGY UPGRADES B:Q610 S:Q610	50,000	0	0	0	VAN BRAMER
E CN356	E D001	Q	P004Q @ SKILLMAN - TECHNOLOGY UPGRADE B:Q667 S:Q004	50,000	0	0	0	VAN BRAMER
E CN357	E D001	Q	INFORMATION TECHNOLOGY HIGH SCHOOL TECHNOLOGY UPGRADES B:Q725 S:Q502	50,000	0	0	0	VAN BRAMER
E CN358	E D001	Q	J.H.S. 8 B:Q008 S:Q008	65,000	0	0	0	MILLER
E CN359	E D001	Q	YORK EARLY COLLEGE ACADEMY B:Q008 S:Q284	65,000	0	0	0	MILLER
E CN360	E D001	Q	THE EMERSON SCHOOL B:Q008 S:Q287	70,000	0	0	0	MILLER
E CN361	E D001	Q	P.S. 15 B:Q015 S:Q015	65,000	0	0	0	MILLER
E CN362	E D001	Q	P.S. 34 B:Q034 S:Q034	65,000	0	0	0	MILLER
E CN363	E D001	Q	P.S. 36 B:Q036 S:Q036	65,000	0	0	0	MILLER
E CN364	E D001	Q	P.S. 37 B:Q037 S:Q037	65,000	0	0	0	MILLER

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN365	E D001	Q	I.S. 59 B:Q059 S:Q059	65,000	0	0	0	MILLER
E CN366	E D001	Q	P.S. 95 B:Q095 S:Q095	65,000	0	0	0	MILLER
E CN367	E D001	Q	P.S. 116 B:Q116 S:Q116	81,000	0	0	0	MILLER
E CN368	E D001	Q	P.S. 118 B:Q118 S:Q118	65,000	0	0	0	MILLER
E CN369	E D001	Q	P.S. 134 B:Q134 S:Q134	65,000	0	0	0	MILLER
E CN370	E D001	Q	P.S. 136 B:Q136 S:Q136	65,000	0	0	0	MILLER
E CN371	E D001	Q	P.S. 140 B:Q140 S:Q140	65,000	0	0	0	MILLER
E CN372	E D001	Q	P.S. 147 B:Q147 S:Q147	422,000	0	0	0	MILLER
E CN373	E D001	Q	P.S. 176 B:Q176 S:Q176	65,000	0	0	0	MILLER
E CN374	E D001	Q	I.S. 192 B:Q192 S:Q192	65,000	0	0	0	MILLER
E CN375	E D001	Q	PATHWAYS COLLEGE PREPARATORY SCHOOL B:Q192 S:Q259	65,000	0	0	0	MILLER
E CN376	E D001	Q	I.S. 238 B:Q238 S:Q238	250,000	0	0	0	MILLER
E CN377	E D001	Q	Q009 SPED B:Q268 S:Q009	65,000	0	0	0	MILLER
E CN378	E D001	Q	P.S./I.S. 268 B:Q268 S:Q268	65,000	0	0	0	MILLER
E CN379	E D001	Q	P.S./I.S. 268 B:Q268 S:Q268	50,000	0	0	0	MILLER
E CN380	E D001	Q	INSTITUTE FOR HEALTH PROFESSIONS AT CAMBRIA HEIGHTS B:Q491 S:Q243	65,000	0	0	0	MILLER
E CN381	E D001	Q	BENJAMIN FRANKLIN HS FOR FINANCE AND INFORMATION TECH B:Q491 S:Q313	65,000	0	0	0	MILLER
E CN382	E D001	Q	MATH, SCI., RESEARCH & TECH. HS-Q B:Q491 S:Q492	215,000	0	0	0	MILLER
E CN383	E D001	Q	HUMANITIES & THE ARTS HS B:Q491 S:Q498	250,000	0	0	0	MILLER
E CN384	E D001	Q	HUMANITIES & THE ARTS HS B:Q491 S:Q498	65,000	0	0	0	MILLER
E CN385	E D001	Q	HUMANITIES & THE ARTS HS B:Q491 S:Q498	188,000	0	0	0	MILLER
E CN386	E D001	Q	EAGLE ACADEMY III B:Q633 S:Q327	65,000	0	0	0	MILLER
E CN387	E D001	Q	QUEENS HS FOR THE SCIENCES B:Q774 S:Q687	65,000	0	0	0	MILLER
E CN388	E D001	Q	P.S. 360 B:Q892 S:Q360	94,000	0	0	0	MILLER

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN391	E D001	Q	PUBLIC ADDRESS SYSTEM B:P080 S:Q080	1,500,000	0	0	0	SPEAKER, ADAMS
E CN392	E D001	Q	PS48Q TECHNOLOGY REQUEST B:Q048 S:Q048	400,000	0	0	0	ADAMS
E CN393	E D001	Q	D75@PS48 TECHNOLOGY REQUEST B:Q048 S:Q075	50,000	0	0	0	ADAMS
E CN394	E D001	Q	PS 55Q TECHNOLOGY REQUEST B:Q055 S:Q055	237,000	0	0	0	ADAMS
E CN395	E D001	Q	MS72Q TECHNOLOGY REQUEST B:Q072 S:Q072	176,000	0	0	0	ADAMS
E CN396	E D001	Q	REDWOOD MS WATER FOUNTAINS B:Q072 S:Q332	150,000	0	0	0	ADAMS
E CN397	E D001	Q	AUDITORIUM SEATS B:Q080 S:Q080	650,000	0	0	0	SPEAKER, ADAMS
E CN398	E D001	Q	PS 96Q AUDITORIUM A/C B:Q096 S:Q096	750,000	0	0	0	ADAMS
E CN399	E D001	Q	PS 121QTECHNOLOGY REQUEST B:Q121 S:Q121	100,000	0	0	0	ADAMS
E CN400	E D001	Q	PS 123Q TECHNOLOGY REQUEST B:Q123 S:Q123	100,000	0	0	0	ADAMS
E CN401	E D001	Q	PS 155Q TECHNOLOGY REQUEST B:Q155 S:Q155	257,000	0	0	0	ADAMS
E CN402	E D001	Q	PS 155Q TECHNOLOGY REQUEST B:Q155 S:Q155	332,000	0	0	0	ADAMS
E CN403	E D001	Q	PS 160Q TECHNOLOGY REQUEST B:Q160 S:Q160	144,000	0	0	0	ADAMS
E CN404	E D001	Q	PS 161Q TECHNOLOGY REQUEST B:Q161 S:Q161	180,000	0	0	0	ADAMS
E CN405	E D001	Q	D75@PS223 TECHNOLOGY REQUEST B:Q223 S:Q075	50,000	0	0	0	ADAMS
E CN406	E D001	Q	D75@PS276 TECHNOLOGY REQUEST B:Q276 S:Q075	50,000	0	0	0	ADAMS
E CN407	E D001	Q	AUGUST MARTIN HS TRACK AND FIELD B:Q400 S:Q400	5,600,000	5,600,000	0	0	SPEAKER, ADAMS
E CN408	E D001	Q	RHHS RESO A B:Q475 S:Q475	200,000	0	0	0	ADAMS
E CN409	E D001	Q	RHHS RESO A B:Q475 S:Q475	250,000	0	0	0	ADAMS
E CN410	E D001	Q	LIBRARY RENOVATION B:Q475 S:Q475	500,000	0	0	0	ADAMS
E CN411	E D001	Q	H.S. FOR CONST, TRADES, ENGG, AND ARCHT - QUEENS B:Q650 S:Q650	103,000	0	0	0	ADAMS
E CN412	E D001	Q	HSLEPS TECHNOLOGY REQUEST B:Q690 S:Q690	85,000	0	0	0	ADAMS
E CN413	E D001	Q	STEM LAB UPGRADE B:Q003 S:Q303	350,000	0	0	0	KOSLOWITZ
E CN414	E D001	Q	TECHNOLOGY UPGRADES FOR Q051 B:Q051 S:Q051	100,000	0	0	0	KOSLOWITZ

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN415	E D001	Q	SCIENCE LAB UPGRADE AT Q054 B:Q054 S:Q054	150,000	0	0	0	KOSLOWITZ
E CN416	E D001	Q	TECHNOLOGY UPGRADES FOR Q101 B:Q101 S:Q101	750,000	0	0	0	KOSLOWITZ
E CN417	E D001	Q	TECHNOLOGY UPGRADES FOR Q157 B:Q157 S:Q157	100,000	0	0	0	KOSLOWITZ
E CN418	E D001	Q	TECHNOLOGY UPGRADES FOR Q174 B:Q174 S:Q174	240,000	0	0	0	KOSLOWITZ
E CN419	E D001	Q	GYM LOCKER ROOM UPGRADE AT Q190 B:Q190 S:Q190	300,000	0	0	0	KOSLOWITZ
E CN420	E D001	Q	TECHNOLOGY UPGRADES FOR Q196 B:Q196 S:Q196	65,000	0	0	0	KOSLOWITZ
E CN421	E D001	Q	AUDITORIUM TECHNOLOGY UPGRADE FOR Q440 B:Q440 S:Q440	300,000	0	0	0	KOSLOWITZ
E CN422	E D001	Q	TECHNOLOGY UPGRADES FOR Q167 B:Q686 S:Q167	100,000	0	0	0	KOSLOWITZ
E CN423	E D001	Q	OUTWARD BOUND SCHOOLS TECHNOLOGY UPGRADES B: S:	600,000	0	0	0	KOSLOWITZ
E CN424	E D001	Q	Q49 23 CLASSROOM CEILINGS PATCH AND PAINT B:Q049 S:Q049	70,000	0	0	0	HOLDEN
E CN425	E D001	Q	Q49 TECHNOLOGY PURCHASE B:Q049 S:Q049	75,000	0	0	0	HOLDEN
E CN426	E D001	Q	Q58 GYM ELECTRONIC SCOREBOARD B:Q058 S:Q058	50,000	0	0	0	HOLDEN, SPEAKER
E CN427	E D001	Q	Q58 TECHNOLOGY PURCHASE B:Q058 S:Q058	75,000	0	0	0	HOLDEN
E CN428	E D001	Q	Q068 ART STUDIO B:Q068 S:Q068	80,000	0	0	0	HOLDEN
E CN429	E D001	Q	Q68 TECHNOLOGY PURCHASE B:Q068 S:Q068	75,000	0	0	0	HOLDEN
E CN430	E D001	Q	Q71 NEW PA SYSTEM B:Q071 S:Q071	400,000	0	0	0	HOLDEN, SPEAKER
E CN431	E D001	Q	Q71 TECHNOLOGY PURCHASE B:Q071 S:Q071	75,000	0	0	0	HOLDEN
E CN432	E D001	Q	PS 71 NEW PA SYSTEM B:Q071 S:Q071	400,000	0	0	0	SPEAKER, HOLDEN
E CN433	E D001	Q	Q73 KITCHEN CAFETERIA FLOORS AND TWO ADDITIONAL SINKS B:Q073 S:Q073	60,000	0	0	0	HOLDEN, SPEAKER
E CN434	E D001	Q	Q73 TECHNOLOGY PURCHASE B:Q073 S:Q073	75,000	0	0	0	HOLDEN
E CN435	E D001	Q	Q87 NEW STAIRWELL WALL TILES B:Q087 S:Q087	60,000	0	0	0	HOLDEN
E CN436	E D001	Q	Q87 STEM LAB INCLUDING MOVING LIBRARY TO ANOTHER FLOOR B:Q087 S:Q087	175,000	0	0	0	HOLDEN
E CN437	E D001	Q	Q87 TECHNOLOGY PURCHASE B:Q087 S:Q087	75,000	0	0	0	HOLDEN

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN438	E D001	Q	Q87 BATHROOM RENOVATION B:Q087 S:Q087	70,000	0	0	0	HOLDEN
E CN439	E D001	Q	Q088 RENOVATION - THREE BATHROOMS B:Q088 S:Q088	450,000	0	0	0	HOLDEN
E CN440	E D001	Q	Q88 TECHNOLOGY PURCHASE B:Q088 S:Q088	75,000	0	0	0	HOLDEN
E CN441	E D001	Q	PS 88 RENOVATION - THREE BATHROOMS B:Q088 S:Q088	450,000	0	0	0	SPEAKER, HOLDEN
E CN442	E D001	Q	Q91 LIBRARY MEDIA ROOM B:Q091 S:Q091	100,000	0	0	0	HOLDEN
E CN443	E D001	Q	Q91 TECHNOLOGY PURCHASE B:Q091 S:Q091	75,000	0	0	0	HOLDEN
E CN444	E D001	Q	Q91 COOLING PROJECT B:Q091 S:Q091	405,000	0	0	0	HOLDEN
E CN445	E D001	Q	Q93 TECHNOLOGY PURCHASE B:Q093 S:Q093	75,000	0	0	0	HOLDEN
E CN446	E D001	Q	Q113 UPDATE SECURITY SYSTEM INTERIOR AND EXTERIOR B:Q113 S:Q113	80,000	0	0	0	HOLDEN
E CN447	E D001	Q	Q113 TECHNOLOGY PURCHASE B:Q113 S:Q113	75,000	0	0	0	HOLDEN
E CN448	E D001	Q	Q119 SOUNDPROOF MUSIC ROOM B:Q119 S:Q119	50,000	0	0	0	HOLDEN
E CN449	E D001	Q	Q119 TECHNOLOGY PURCHASE B:Q119 S:Q119	75,000	0	0	0	HOLDEN
E CN450	E D001	Q	Q128 NEW PA SYSTEM B:Q128 S:Q128	400,000	0	0	0	HOLDEN, SPEAKER
E CN451	E D001	Q	Q128 TECHNOLOGY PURCHASE B:Q128 S:Q128	75,000	0	0	0	HOLDEN
E CN452	E D001	Q	PS 128 NEW PA SYSTEM B:Q128 S:Q128	400,000	0	0	0	SPEAKER, HOLDEN
E CN453	E D001	Q	Q153 ART ROOM B:Q153 S:Q153	80,000	0	0	0	HOLDEN
E CN454	E D001	Q	Q153TECHNOLOGY PURCHASE B:Q153 S:Q153	75,000	0	0	0	HOLDEN
E CN455	E D001	Q	Q229 RENOVATE PLAYGROUND B:Q229 S:Q229	700,000	0	0	0	HOLDEN, SPEAKER
E CN456	E D001	Q	Q229 TECHNOLOGY PURCHASE AND EXTERIOR LED SCHOOL SIGN B:Q229 S:Q229	100,000	0	0	0	HOLDEN
E CN457	E D001	Q	Q290 AUDITORIUM UPGRADES B:Q290 S:Q290	100,000	0	0	0	HOLDEN, SPEAKER
E CN458	E D001	Q	Q290 TECHNOLOGY PURCHASE B:Q290 S:Q290	75,000	0	0	0	HOLDEN
E CN459	E D001	Q	GROVER CLEVELAND HS AUD' COOLING/RENOVATE LOCKER ROOM B:Q484 S:Q485	1,150,000	1,150,000	0	0	SPEAKER, HOLDEN
E CN460	E D001	Q	Q485 TECHNOLOGY PURCHASE B:Q485 S:Q485	75,000	0	0	0	HOLDEN

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN461	E D001	Q	Q485 CAFETERIA RENOVATION B:Q485 S:Q485	200,000	0	0	0	HOLDEN
E CN462	E D001	Q	Q585 PADDING OF CEMENT BENCHES SURROUNDING SCHOOL YARD B:Q585 S:Q585	60,000	0	0	0	HOLDEN
E CN463	E D001	Q	Q585 TECHNOLOGY PURCHASE B:Q585 S:Q585	75,000	0	0	0	HOLDEN
E CN464	E D001	Q	P.S. 64Q TECHNOLOGY UPGRADES B:Q064 S:Q064	100,000	0	0	0	ULRICH
E CN465	E D001	Q	P.S. 65Q TECHNOLOGY UPGRADES B:Q065 S:Q065	150,000	0	0	0	ULRICH
E CN466	E D001	Q	P.S. 66Q TECHNOLOGY UPGRADES B:Q066 S:Q066	100,000	0	0	0	ULRICH
E CN467	E D001	Q	P.S. 90Q TECHNOLOGY UPGRADES B:Q090 S:Q090	100,000	0	0	0	ULRICH
E CN468	E D001	Q	P.S./M.S. 114Q TECHNOLOGY UPGRADES B:Q114 S:Q114	200,000	0	0	0	ULRICH
E CN469	E D001	Q	M.S. 137Q TECHNOLOGY UPGRADES B:Q137 S:Q137	100,000	0	0	0	ULRICH
E CN470	E D001	Q	ROBERT H. GODDARD HS OF COMM. ARTS & TECH - TECH UPGRADES B:Q202 S:Q308	75,000	0	0	0	ULRICH
E CN471	E D001	Q	P.S./M.S. 207Q TECHNOLOGY UPGRADES B:Q207 S:Q207	250,000	0	0	0	ULRICH
E CN472	E D001	Q	P.S. 306Q TECHNOLOGY UPGRADES B:Q262 S:Q306	300,000	0	0	0	ULRICH
E CN473	E D001	Q	P.S. 377Q TECHNOLOGY UPGRADES B:Q335 S:Q377	150,000	0	0	0	ULRICH
E CN474	E D001	Q	JOHN ADAMS HIGH SCHOOL SCIENCE LAB B:Q480 S:Q480	400,000	0	0	0	ULRICH
E CN475	E D001	Q	P.S. 60Q TECHNOLOGY UPGRADES B:Q860 S:Q060	100,000	0	0	0	ULRICH
E CN476	E D001	Q	P.S. 56Q PROJECT NO. 125382 B:Q995 S:Q056	225,000	0	0	0	ULRICH
E CN477	E D001	K	PS31 B:K031 S:K031	250,000	0	0	0	LEVIN
E CN478	E D001	K	SUCCESS ACADEMY COBBLE HILL B:K293 S:K129	250,000	0	0	0	LEVIN
E CN479	E D001	K	WILLIAMSBURG HIGH SCHOOL OF ARCHITECTURE AND DESIGN B:K650 S:K558	100,000	0	0	0	LEVIN
E CN481	E D001	K	AUDITORIUM UPGRADE B:K017 S:K017	400,000	0	0	0	REYNOSO
E CN482	E D001	K	STEAM MINDFULNESS AND SENSORY ROOM B:K123 S:K123	130,000	0	0	0	REYNOSO
E CN483	E D001	K	P.S. 147 AUDITORIUM UPGRADE B:K147 S:K147	1,500,000	0	0	0	SPEAKER, REYNOSO

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN484	E D001	K	LAPTOP PURCHASE B:K147 S:K614	50,000	0	0	0	REYNOSO
E CN485	E D001	K	ADA UPGRADES FOR BATHROOMS B:K162 S:K162	350,000	0	0	0	REYNOSO
E CN486	E D001	K	LAPTOP AND DESKTOP PURCHASE B:K349 S:K349	300,000	0	0	0	REYNOSO
E CN487	E D001	K	BROOKLYN ARBOR SCHOOLYARD UPGRADE B:K414 S:K414	1,500,000	0	0	0	SPEAKER, REYNOSO
E CN488	E D001	K	TECHNOLOGY UPGRADES B:K450 S:K477	140,000	0	0	0	REYNOSO
E CN489	E D001	Q	AUDITORIUM UPGRADE B:Q075 S:Q075	400,000	0	0	0	REYNOSO
E CN490	E D001	K	LAPTOP CARTS AND LAPTOP PURCHASE B:Q077 S:Q077	50,000	0	0	0	REYNOSO
E CN491	E D001	K	SOUND SYSTEM UPGRADE B:Q245 S:Q305	75,000	0	0	0	REYNOSO
E CN492	E D001	K	THE CLINTON HILL SCHOOL - PS 20 CLASSROOM TECHNOLOGY B:K020 S:K020	63,000	0	0	0	CUMBO
E CN493	E D001	K	THE URBAN ASSEMBLY UNISON SCHOOL 1 TO 1 LAPTOP PROGRAM B:K056 S:K056	80,000	0	0	0	CUMBO
E CN494	E D001	K	RONALD EDMONDS LEARNING CENTER TECHNOLOGY UPGRADE B:K113 S:K113	200,000	0	0	0	CUMBO
E CN495	E D001	K	ELIJAH STROUD TECHNOLOGY IMPROVEMENTS B:K316 S:K316	227,000	0	0	0	CUMBO
E CN496	E D001	K	JACKIET ROBINSON SCHOOL PS 375 TECHNOLOGY UPGRADES B:K320 S:K320	50,000	0	0	0	CUMBO
E CN497	E D001	K	BROOKLYN SCHOOL FOR MUSIC AUDITORIUM SOUND & STAGE LIGHT B:K440 S:K440	115,000	0	0	0	CUMBO
E CN498	E D001	K	ASPIRATIONS DIPLOMA PLUS HIGH SCHOOL COMPUTERS/PRINTERS B:K824 S:K824	140,000	0	0	0	CUMBO
E CN499	E D001	K	P.S. 67 CHARLES A. DORSEY CLASSROOM TECHNOLOGY B:K067 S:K067	125,000	0	0	0	CUMBO
E CN500	E D001	K	I.S. 492- BROOKLYN B:K305 S:K492	500,000	0	0	0	CORNEGY
E CN501	E D001	K	FY21 RESO A PLAYGROUND UPGRADE - P.S. 1 B:K001 S:K001	450,000	0	0	0	MENCHACA
E CN502	E D001	K	P.S. 10 WIFI PROJECT B:K010 S:K010	100,000	0	0	0	MENCHACA
E CN503	E D001	K	FY20 RESO A PLAYGROUND UPGRADE - P.S. 15 B:K015 S:K015	925,000	0	0	0	MENCHACA

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN504	E D001	K	AV ROOM/SPEAKER - SUMMIT ACADEMY CHARTER SCHOOL & PS 676 B:K027 S:K730	650,000	0	0	0	MENCHACA
E CN505	E D001	K	SCHOOLYARD UPDATE AT P.S. 69 B:K069 S:K069	500,000	0	0	0	MENCHACA
E CN506	E D001	K	FY21 RESO A AUDITORIUM UPGRADE - P.S. 94 B:K094 S:K094	750,000	0	0	0	MENCHACA
E CN507	E D001	K	FY19 RESO A AUDITORIUM UPGRADE - P.S. 169 B:K169 S:K169	207,000	0	0	0	MENCHACA
E CN508	E D001	K	FY20 RESO A PLAYGROUND UPGRADE - P.S. 169 B:K169 S:K169	250,000	0	0	0	MENCHACA
E CN509	E D001	K	FY16 EXTERIOR PLAYGROUND LIGHTING - P.S. 503 B:K503 S:K314	50,000	0	0	0	MENCHACA
E CN510	E D001	K	MOBILE SCIENCE CARTS - SCHOOL OF CREATIVITY & INNOVATION B:K682 S:K896	78,000	0	0	0	MENCHACA
E CN512	E D001	K	P.S. 029 SCHOOL TECHNOLOGY GRANT B:K029 S:K029	50,000	0	0	0	LANDER
E CN513	E D001	K	P.S. 032 SCHOOL TECHNOLOGY GRANT B:K032 S:K032	50,000	0	0	0	LANDER
E CN514	E D001	K	P.S. 039 SCHOOL TECHNOLOGY GRANT B:K039 S:K039	50,000	0	0	0	LANDER
E CN515	E D001	K	M.S. 51 SCHOOL TECHNOLOGY GRANT B:K051 S:K051	50,000	0	0	0	LANDER
E CN516	E D001	K	P.S. 58 PLAYGROUND UPGRADE B:K058 S:K058	225,000	0	0	0	LANDER
E CN517	E D001	K	P.S. 107 SCHOOL TECHNOLOGY GRANT B:K107 S:K107	50,000	0	0	0	LANDER
E CN518	E D001	K	P.S. 124 SCHOOL TECHNOLOGY GRANT B:K124 S:K124	50,000	0	0	0	LANDER
E CN519	E D001	K	P.S. 131 SCHOOL TECHNOLOGY GRANT B:K131 S:K131	50,000	0	0	0	LANDER
E CN520	E D001	K	P.S. 146 TECHNOLOGY GRANT B:K142 S:K146	50,000	0	0	0	LANDER
E CN521	E D001	K	BROOKLYN SECONDARY SCHOOL TECHNOLOGY GRANT B:K142 S:K448	50,000	0	0	0	LANDER
E CN522	E D001	K	WINDSOR TERRANCE SCHOOL TECHNOLOGY GRANT B:K154 S:K154	50,000	0	0	0	LANDER
E CN523	E D001	K	P.S. 179 SCHOOL TECHNOLOGY GRANT B:K179 S:K179	50,000	0	0	0	LANDER
E CN524	E D001	K	P.S. 230 SCHOOL TECHNOLOGY GRANT B:K230 S:K230	50,000	0	0	0	LANDER
E CN525	E D001	K	M.S. 442 SCHOOL TECHNOLOGY GRANT B:K280 S:K442	50,000	0	0	0	LANDER
E CN526	E D001	K	URBAN GARDEN SCHOOL TECHNOLOGY GRANT B:K280 S:K758	50,000	0	0	0	LANDER

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN527	E D001	K	P.S. 282 SCHOOL TECHNOLOGY GRANT B:K282 S:K282	50,000	0	0	0	LANDER
E CN528	E D001	K	P.S. 133 SCHOOL TECHNOLOGY GRANT B:K317 S:K133	50,000	0	0	0	LANDER
E CN529	E D001	K	P.S. 321 SCHOOL TECHNOLOGY GRANT B:K321 S:K321	50,000	0	0	0	LANDER
E CN530	E D001	K	P.S. K053 SCHOOL TECHNOLOGY GRANT B:K437 S:K053	50,000	0	0	0	LANDER
E CN531	E D001	K	P.S. 130 SCHOOL TECHNOLOGY GRANT B:K437 S:K130	50,000	0	0	0	LANDER
E CN532	E D001	K	M.S. 839 SCHOOL TECHNOLOGY GRANT B:K437 S:K839	50,000	0	0	0	LANDER
E CN533	E D001	K	JOHN JAY SCHOOL FOR LAW TECHNOLOGY GRANT B:K460 S:K462	50,000	0	0	0	LANDER
E CN534	E D001	K	SECONDARY SCHOOL FOR JOURNALISM TECHNOLOGY GRANT B:K460 S:K463	50,000	0	0	0	LANDER
E CN535	E D001	K	PARK SLOPE COLLEGIATE SCHOOL TECHNOLOGY GRANT B:K460 S:K464	50,000	0	0	0	LANDER
E CN536	E D001	K	MILLENNIUM BROOKLYN HIGH SCHOOL TECHNOLOGY GRANT B:K460 S:K684	50,000	0	0	0	LANDER
E CN537	E D001	K	BROOKLYN COLLEGE ACADEMY SCHOOL TECHNOLOGY GRANT B:K555 S:K917	50,000	0	0	0	LANDER
E CN538	E D001	K	PRE-K CENTER TECHNOLOGY GRANT B:K692 S:K767	50,000	0	0	0	LANDER
E CN539	E D001	K	PRE-K CENTER TECHNOLOGY GRANT B:K751 S:K058	50,000	0	0	0	LANDER
E CN540	E D001	K	P.S. 118 SCHOOL TECHNOLOGY GRANT B:K763 S:K118	50,000	0	0	0	LANDER
E CN541	E D001	K	WEST BROOKLYN COMMUNITY HIGH SCHOOL TECHNOLOGY GRANT B:K781 S:K529	50,000	0	0	0	LANDER
E CN542	E D001	K	P.S. 372 SCHOOL TECHNOLOGY GRANT B:K834 S:K372	50,000	0	0	0	LANDER
E CN543	E D001	K	P.S.K077 SCHOOL TECHNOLOGY GRANT B:K902 S:K077	50,000	0	0	0	LANDER
E CN544	E D001	K	PARK PLACE COMMUNITY MIDDLE SCHOOL TECHNOLOGY GRANT B:K902 S:K266	50,000	0	0	0	LANDER
E CN545	E D001	K	BROOKLYN PROSPECT CHARTER SCHOOL TECHNOLOGY GRANT B:KAGI S:K707	50,000	0	0	0	LANDER
E CN546	E D001	K	PS 12- BROOKLYN B:K012 S:K012	130,000	0	0	0	AMPREY-SAMUEL
E CN547	E D001	K	P.S. 40 - BROOKLYN B:K040 S:K040	150,000	0	0	0	AMPREY-SAMUEL

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN548	E D001	K	P.S. 91 - BROOKLYN B:K091 S:K091	150,000	0	0	0	AMPREY-SAMUEL
E CN549	E D001	K	P.S. 150 - BROOKLYN B:K150 S:K150	150,000	0	0	0	AMPREY-SAMUEL
E CN550	E D001	K	P.S. 135 SHELDON A.BROOKNER B:K156 S:K392	300,000	0	0	0	AMPREY-SAMUEL
E CN551	E D001	K	P.S. 235 - BROOKLYN B:K235 S:K235	150,000	0	0	0	AMPREY-SAMUEL
E CN552	E D001	K	MIDDLE SCHOOL FOR ART & PHILOS - K B:K252 S:K588	282,000	0	0	0	AMPREY-SAMUEL
E CN553	E D001	K	P.S. 284 - BROOKLYN B:K284 S:K284	305,000	0	0	0	AMPREY-SAMUEL
E CN554	E D001	K	P.S. 309 - BROOKLYN B:K309 S:K309	200,000	0	0	0	AMPREY-SAMUEL
E CN555	E D001	K	I.S. 392 - BROOKLYN B:K356 S:K392	500,000	0	0	0	AMPREY-SAMUEL
E CN556	E D001	K	P.S. 398 - BROOKLYN B:K398 S:K398	150,000	0	0	0	AMPREY-SAMUEL
E CN557	E D001	K	MIDDLE SCHOOL FOR MEDIA, LAW AND FINE ARTS, MS 581K B:K581 S:K18	100,000	0	0	0	AMPREY-SAMUEL
E CN558	E D001	K	BROWNSVILLE ACADEMY HIGH SCHOOL B:K907 S:K568	150,000	0	0	0	AMPREY-SAMUEL
E CN559	E D001	K	BROOKLYN GARDENS ELEMENTARY SCHOOL B:K174 S:K557	300,000	0	0	0	BARRON
E CN560	E D001	K	P.S. 328 - BROOKLYN B:K328 S:K328	350,000	0	0	0	BARRON
E CN561	E D001	K	I.S. 452 B:K346 S:K452	375,000	0	0	0	BARRON
E CN562	E D001	K	TECHNOLOGY UPGRADE B:K127 S:K127	130,000	0	0	0	BRANNAN
E CN563	E D001	K	GYM UPGRADE B:K163 S:K748	1,000,000	0	0	0	BRANNAN
E CN564	E D001	K	RESO A PLAYGROUND UPGRADE B:K204 S:K204	500,000	0	0	0	BRANNAN
E CN565	E D001	K	TECHNOLOGY UPGRADE B:K229 S:K229	130,000	0	0	0	BRANNAN
E CN566	E D001	K	AUDITORIUM UPGRADE B:K264 S:K264	400,000	0	0	0	BRANNAN
E CN567	E D001	K	TECHNOLOGY UPGRADE B:K331 S:K030	130,000	0	0	0	BRANNAN
E CN568	E D001	K	AUDITORIUM UPGRADE B:K807 S:K163	1,000,000	0	0	0	BRANNAN
E CN570	E D001	K	P.S. 119 - TECH UPGRADES B:K119 S:K119	100,000	0	0	0	LOUIS
E CN571	E D001	K	P.S. 152 - LIBRARY RENOVATIONS B:K152 S:K152	175,000	0	0	0	LOUIS

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN572	E D001	K	P.S. 315 - ROOM RENOVATION AND OUTFITTING B:K152 S:K315	95,000	0	0	0	LOUIS
E CN573	E D001	K	P.S. 181 - WATER SYSTEM B:K181 S:K181	90,000	0	0	0	LOUIS
E CN574	E D001	K	P.S. 181 - TECHNOLOGY UPGRADES B:K181 S:K181	100,000	0	0	0	LOUIS
E CN575	E D001	K	P.S. 193 - CAFETERIA RENOVATIONS B:K193 S:K193	200,000	0	0	0	LOUIS
E CN576	E D001	K	PS 198 - TECHNOLOGY UPGRADES B:K198 S:K198	100,000	0	0	0	LOUIS
E CN577	E D001	K	I.S. 240 - TECHNOLOGY UPGRADES B:K240 S:K240	125,000	0	0	0	LOUIS
E CN578	E D001	K	I.S 381 - TECHNOLOGY UPGRADE B:K240 S:K381	100,000	0	0	0	LOUIS
E CN579	E D001	K	P.S. 244 - PLAYGROUND CONSTRUCTION B:K244 S:K244	500,000	0	0	0	LOUIS
E CN580	E D001	K	BROOKLYN SCIENCE - TECHNOLOGY UPGRADES B:K244 S:K763	100,000	0	0	0	LOUIS
E CN581	E D001	K	PS 361 - TECHNOLOGY UPGRADE B:K269 S:K361	100,000	0	0	0	LOUIS
E CN582	E D001	K	I.S. 285 - TECHNOLOGY UPGRADES B:K285 S:K285	125,000	0	0	0	LOUIS
E CN583	E D001	K	P.S. 109 - LIBRARY RENOVATION B:K395 S:K109	175,000	0	0	0	LOUIS
E CN584	E D001	K	P.S 208 - TECHNOLOGY UPGRADE B:K208 S:K208	100,000	0	0	0	LOUIS
E CN585	E D001	K	MIDWOOD HIGH SCHOOL - BATHROOM RENOVATIONS B:K405 S:K405	100,000	0	0	0	LOUIS
E CN586	E D001	K	KURT HAHN EXPEDITIONARY LEARNING SCHOOL- CAF' RENOVATIONS B:K415 S:K569	400,000	0	0	0	LOUIS
E CN587	E D001	K	VICTORY COLLEGIATE HIGH SCHOOL - TECHNOLOGY UPGRADES B:K515 S:K576	100,000	0	0	0	LOUIS
E CN588	E D001	K	BROOKLYN COLLEGE ACADEMY B:K555 S:K555	100,000	0	0	0	LOUIS
E CN589	E D001	K	CULTURAL ACADEMY OF ARTS & SCIENCES- CLASSROOM RENOVATIONS B:K629 S:K416	100,000	0	0	0	LOUIS
E CN590	E D001	K	P.S. 326 - TECHNOLOGY UPGRADES B:K852 S:K326	100,000	0	0	0	LOUIS
E CN591	E D001	K	CULTURAL ACADEMY OF ARTS & SCIENCES- CLASSROOM RENOVATIONS B: S:	1,000,000	0	0	0	SPEAKER, LOUIS
E CN592	E D001	K	COMPUTER LAB UPGRADES B:K068 S:K068	125,000	0	0	0	MAISEL
E CN593	E D001	K	TECHNOLOGY UPGRADE TO INCLUDE LAPTOPS/CHROMEBOOKS B:K078 S:K078	125,000	0	0	0	MAISEL

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN594	E D001	K	TECHNOLOGY UPGRADE B:K114 S:K114	125,000	0	0	0	MAISEL
E CN595	E D001	K	AUDITORIUM UPGRADE PHASE 2 B:K115 S:K115	175,000	0	0	0	MAISEL
E CN596	E D001	K	AUDITORIUM RENOVATIONS PHASE 2 B:K194 S:K194	175,000	0	0	0	MAISEL
E CN597	E D001	K	AUDITORIUM UPGRADE PHASE 2 B:K203 S:K203	175,000	0	0	0	MAISEL
E CN598	E D001	K	FILLMORE ACADEMY TECHNOLOGY UPGRADE B:K207 S:K207	125,000	0	0	0	MAISEL
E CN599	E D001	K	COMPUTER TECHNOLOGY B:K211 S:K211	125,000	0	0	0	MAISEL
E CN600	E D001	K	TECHNOLOGY UPGRADE B:K222 S:K222	125,000	0	0	0	MAISEL
E CN601	E D001	K	COMPUTER TECHNOLOGY B:K236 S:K236	125,000	0	0	0	MAISEL
E CN602	E D001	K	DIGITAL PHOTOGRAPHY MEDIA STUDIO B:K251 S:K251	135,000	0	0	0	MAISEL
E CN603	E D001	K	COMPUTER LAB UPGRADES B:K272 S:K272	125,000	0	0	0	MAISEL
E CN604	E D001	K	CAFETERIA UPGRADE B:K276 S:K276	150,000	0	0	0	MAISEL
E CN605	E D001	K	LIBRARY UPGRADE TO TRANSITION TO MEDIA CENTER B:K277 S:K277	150,000	0	0	0	MAISEL
E CN606	E D001	K	COMPUTER TECHNOLOGY B:K278 S:K278	125,000	0	0	0	MAISEL
E CN607	E D001	K	COMPUTER TECHNOLOGY B:K279 S:K279	125,000	0	0	0	MAISEL
E CN608	E D001	K	LIBRARY UPGRADE PHASE 2 TO INCLUDE COMPUTERS B:K312 S:K312	150,000	0	0	0	MAISEL
E CN609	E D001	K	COMPUTER TECHNOLOGY B:K366 S:K366	50,000	0	0	0	MAISEL
E CN610	E D001	K	JAMES MADISON HS CLASSROOM LOCKERS REMOVAL B:K425 S:K425	60,000	0	0	0	MAISEL
E CN611	E D001	R	P.S. 13 - STATEN ISLAND B:R013 S:R013	65,000	0	0	0	ROSE
E CN612	E D001	R	P.S. 078 - STATEN ISLAND B:R014 S:R078	60,000	0	0	0	ROSE
E CN613	E D001	R	P.S. 19 - STATEN ISLAND B:R019 S:R019	65,000	0	0	0	ROSE
E CN614	E D001	R	P.S. 20 - STATEN ISLAND B:R020 S:R020	65,000	0	0	0	ROSE
E CN615	E D001	R	P.S. 21 - STATEN ISLAND B:R021 S:R021	250,000	0	0	0	ROSE
E CN616	E D001	R	P.S. 21 - STATEN ISLAND B:R021 S:R021	250,000	0	0	0	SPEAKER, ROSE

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN617	E D001	R	I.S. 27 - STATEN ISLAND B:R027 S:R027	65,000	0	0	0	ROSE
E CN618	E D001	R	P.S. 44 - STATEN ISLAND B:R044 S:R044	80,000	0	0	0	ROSE
E CN619	E D001	R	P.S. 45 - STATEN ISLAND B:R045 S:R045	65,000	0	0	0	ROSE
E CN620	E D001	R	P.S. 57 - STATEN ISLAND B:R057 S:R057	60,000	0	0	0	ROSE
E CN621	E D001	R	P.S. 65 - STATEN ISLAND B:R065 S:R065	65,000	0	0	0	ROSE
E CN622	E D001	R	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R B:R600 S:R600	400,000	0	0	0	ROSE
E CN623	E D001	R	R721 RICHARD HUNGERFORD SCHOOL B:R721 S:R721	65,000	0	0	0	ROSE
E CN624	E D001	R	P.S. 861 - STATEN ISLAND- SCHOOL OF CIVIC LEADERSHIP B:R861 S:R861	65,000	0	0	0	ROSE
E CN625	E D001	R	I.S. 2 - TECHNOLOGY B:R002 S:R002	75,000	0	0	0	MATTEO
E CN626	E D001	R	PS. 11 - TECHNOLOGY B:R011 S:R011	75,000	0	0	0	MATTEO
E CN627	E D001	R	P.S. 23 - TECHNOLOGY B:R023 S:R023	75,000	0	0	0	MATTEO
E CN628	E D001	R	SOUTH RICHMOND HIGH SCHOOL - TECHNOLOGY B:R025 S:R025	50,000	0	0	0	MATTEO
E CN629	E D001	R	PS. 26 - TECHNOLOGY B:R026 S:R026	75,000	0	0	0	MATTEO
E CN630	E D001	R	P.S. 46 - TECHNOLOGY B:R026 S:R026	75,000	0	0	0	MATTEO
E CN631	E D001	R	P.S. 29 - TECHNOLOGY B:R029 S:R029	75,000	0	0	0	MATTEO
E CN632	E D001	R	P.S. 30 - TECHNOLOGY B:R030 S:R030	75,000	0	0	0	MATTEO
E CN633	E D001	R	P.S. 38 - TECHNOLOGY B:R038 S:R038	75,000	0	0	0	MATTEO
E CN634	E D001	R	P.S. 39 - TECHNOLOGY B:R039 S:R039	75,000	0	0	0	MATTEO
E CN635	E D001	R	PS373 ROBERT RANDALL SCHOOL - TECHNOLOGY B:R040 S:R373	50,000	0	0	0	MATTEO
E CN636	E D001	R	P.S. 41 - TECHNOLOGY B:R042 S:R042	75,000	0	0	0	MATTEO
E CN637	E D001	R	COLLEGE OF STATEN ISLAND HS FOR INT'L STUDIES - TECH B:R043 S:R047	50,000	0	0	0	MATTEO
E CN638	E D001	R	MARSH AVENUE SCHOOL - TECHNOLOGY B:R043 S:R063	50,000	0	0	0	MATTEO

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN639	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL - TECH B:R043 S:R064	50,000	0	0	0	MATTEO
E CN640	E D001	R	PS. 9 - TECHNOLOGY B:R048 S:R009	75,000	0	0	0	MATTEO
E CN641	E D001	R	P.S. 50 - TECHNOLOGY B:R050 S:R050	75,000	0	0	0	MATTEO
E CN642	E D001	R	I.S. 51 - TECHNOLOGY B:R051 S:R051	75,000	0	0	0	MATTEO
E CN643	E D001	R	P.S. 52 - TECHNOLOGY B:R052 S:R052	75,000	0	0	0	MATTEO
E CN644	E D001	R	P.S. 54 - TECHNOLOGY B:R054 S:R054	75,000	0	0	0	MATTEO
E CN645	E D001	R	P.S. 58 - TECHNOLOGY B:R058 S:R058	75,000	0	0	0	MATTEO
E CN646	E D001	R	P.S. 60 - TECHNOLOGY B:R060 S:R060	75,000	0	0	0	MATTEO
E CN647	E D001	R	P.S. 69 - TECHNOLOGY B:R069 S:R069	75,000	0	0	0	MATTEO
E CN648	E D001	R	P.S. 48 - TECHNOLOGY B:R071 S:R048	75,000	0	0	0	MATTEO
E CN649	E D001	R	I.S. 72 - TECHNOLOGY B:R072 S:R072	75,000	0	0	0	MATTEO
E CN650	E D001	R	NEW DORP HIGH SCHOOL - TECHNOLOGY B:R435 S:R440	75,000	0	0	0	MATTEO
E CN651	E D001	R	STATEN ISLAND TECHNICAL HIGH SCHOOL - TECHNOLOGY B:R440 S:R605	75,000	0	0	0	MATTEO
E CN652	E D001	R	PORT RICHMOND HIGH SCHOOL - TECHNOLOGY B:R445 S:R025	50,000	0	0	0	MATTEO
E CN653	E D001	R	SUSAN WAGNER HIGH SCHOOL - TECHNOLOGY B:R460 S:R460	75,000	0	0	0	MATTEO
E CN654	E D001	R	HUNGERFORD SCHOOL - TECHNOLOGY B:R722 S:R721	50,000	0	0	0	MATTEO
E CN655	E D001	R	PS 37R THE DAVID MARQUIS SCHOOL OF THE ARTS TECHNOLOGY B:R840 S:R037	50,000	0	0	0	MATTEO
E CN656	E D001	R	P.S. 80 - THE MICHAEL J. PETRIDES SCHOOL - TECHNOLOGY B:R880 S:R080	75,000	0	0	0	MATTEO
E CN657	E D001	Q	FRANCIS LEWIS HS - ATHLETIC FIELD B:Q430 S:Q430	9,513,000	0	0	0	SPEAKER, KOO, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, MILLER, ADAMS
E CN659	E D001	M	PS/IS 187 HUDSON CLIFFS B:M187 S:M187	364,000	0	0	0	SPEAKER, RODRIGUEZ
E CN660	E D001	M	I.S. 528 BEA FULLER RODGERS B:M528 S:M528	500,000	0	0	0	SPEAKER, RODRIGUEZ
E CN661	E D001	M	MUSCOTA NEW SCHOOL B:M314 S:M176	50,000	0	0	0	RODRIGUEZ

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN662	E D001	M	PROFESSOR JUAN BOSCH B:M178 S:M178	75,000	0	0	0	RODRIGUEZ
E CN663	E D001	M	PS5 ELLEN LURIE SCHOOL B:M005 S:M005	100,000	0	0	0	RODRIGUEZ
E CN664	E D001	M	PS/IS 187 HUDSON CLIFFS B:M187 S:M187	75,000	0	0	0	RODRIGUEZ
E CN665	E D001	M	PAULA HEDBAVNY SCHOOL B:M278 S:M918	85,000	0	0	0	RODRIGUEZ
E CN666	E D001	M	HIGH SCHOOL FOR LAW AND PUBLIC SERVICE (06M467) B:M467 S:M465	100,000	0	0	0	RODRIGUEZ
E CN667	E D001	M	AMISTAD DUAL LANGUAGE SCHOOL B:M311 S:M311	175,000	0	0	0	RODRIGUEZ
E CN668	E D001	M	PS98M B:M098 S:M098	85,000	0	0	0	RODRIGUEZ
E CN669	E D001	M	DOS PUENTES ELEMENTARY, PS 103 B:M103 S:M132	90,000	0	0	0	RODRIGUEZ
E CN670	E D001	M	DOS PUENTES ELEMENTARY PS 103 AND PS 132 B:M103 S:M132	175,000	0	0	0	RODRIGUEZ
E CN671	E D001	M	P.O. MICHAEL J. BUCZEK B:M048 S:M048	75,000	0	0	0	RODRIGUEZ
E CN672	E D001	M	HARBOR HEIGHTS MIDDLE SCHOOL B:M349 S:M349	50,000	0	0	0	RODRIGUEZ
E CN673	E D001	M	BRONX THEATRE HIGH SCHOOL B:X546 S:X546	55,000	0	0	0	RODRIGUEZ
E CN674	E D001	M	WHEELS B:M348 S:M143	100,000	0	0	0	RODRIGUEZ
E CN675	E D001	X	P.S 121 - TECHNOLOGY UPGRADE B:X121 S:X121	50,000	0	0	0	RILEY
E CN676	E D001	X	P.S 016 - TECHNOLOGY UPGRADE B:X016 S:X016	50,000	0	0	0	RILEY
E CN677	E D001	X	P.S 021 - TECHNOLOGY UPGRADE B:X021 S:X021	50,000	0	0	0	RILEY
E CN678	E D001	X	P.S 314 - TECHNOLOGY UPGRADE B:X314 S:X483	50,000	0	0	0	RILEY
E CN679	E D001	X	P.S 189 - TECHNOLOGY UPGRADE B:X189 S:X189	50,000	0	0	0	RILEY
E CN680	E D001	X	THE ANGELO PATRI MIDDLE SCHOOL B:X137 S:X391	400,000	0	0	0	SPEAKER, FELIZ
E CN681	E D001	X	J.H.S.118 - WILLIAM W. NILES B:X118 S:X118	200,000	0	0	0	SPEAKER, FELIZ
E CN682	E D001	X	P.S.54 B:X054 S:X054	250,000	0	0	0	SPEAKER, FELIZ
E CN683	E D001	X	P.S.85 B:X085 S:X085	350,000	0	0	0	SPEAKER, FELIZ
E CN684	E D001	X	M.S.45 B:X045 S:X045	500,000	0	0	0	SPEAKER, FELIZ
E CN685	E D001	X	I.S. 45 - BRONX B:X045 S:X045	300,000	0	0	0	FELIZ

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN686	E D001	X	I.S. 118 - BRONX B:X118 S:X118	780,000	0	0	0	FELIZ
E CN687	E D001	X	P.S.96 RICHARD RODGERS - BRONX B:X096 S:X096	200,000	0	0	0	FELIZ
E CN688	E D001	X	TAPCO. 10X225 - BRONX B:X137 S:X225	600,000	0	0	0	FELIZ
E CN689	E D001	X	THE ANGELO PATRI MIDDLE SCHOOL - BRONX B:X137 S:X391	75,000	0	0	0	FELIZ
E CN690	E D001	X	INTERMEDIATE SCHOOL 254 - BRONX B:X254 S:X254	100,000	0	0	0	FELIZ
E CN691	E D001	X	JHS 118 WILLIAM W. NILES - BRONX B:X118 S:X118	200,000	0	0	0	FELIZ
E CN692	E D001	X	PS 9 - THE RYER AVENUE ELEMENTARY SCHOOL - BRONX B:X009 S:X009	100,000	0	0	0	FELIZ
E CN693	E D001	X	PUBLIC SCHOOL 3 RAUL JULIA MICRO SOCIETY - BRONX B:X003 S:X003	50,000	0	0	0	FELIZ
E CN694	E D001	X	MIDDLE SCHOOL 45 THOMAS C. GIORANO - BRONX B:X045 S:X045	50,000	0	0	0	FELIZ
E CN695	E D001	X	PUBLIC SCHOOL 46 EDGAR ALLAN POE - BRONX B:X046 S:X046	50,000	0	0	0	FELIZ
E CN696	E D001	X	JHS 22 CAMPUS (BRONX WRITING ACADEMY)	600,000	0	0	0	SPEAKER, GIBSON
E CN697	E D001	X	BRONX INTERNATIONAL HIGH SCHOOL	1,000,000	0	0	0	SPEAKER, GIBSON
E CN699	E D001	X	CLAREMONT INTERNATIONAL HIGH SCHOOL	50,000	0	0	0	GIBSON
E CN700	E D001	X	GRANT AVENUE ELEMENTARY B:X166 S:X449	65,000	0	0	0	GIBSON
E CN701	E D001	X	KAPPA B:X148 S:X215	115,000	0	0	0	GIBSON
E CN702	E D001	X	P186X B:X136 S:X186	102,000	0	0	0	GIBSON
E CN703	E D001	X	PS 35 B:X035 S:X035	125,000	0	0	0	GIBSON
E CN704	E D001	X	PS 53 B:X053 S:X053	125,000	0	0	0	GIBSON
E CN705	E D001	X	PS114X B:X114 S:X114	100,000	0	0	0	GIBSON
E CN706	E D001	X	PS 294 B:X064 S:X294	114,000	0	0	0	GIBSON
E CN707	E D001	X	PS/IS 218 :X235 S:X218	75,000	0	0	0	GIBSON
E CN708	E D001	X	EXPLORATIONS ACADEMY H.S	100,000	0	0	0	GIBSON
E CN709	E D001	X	HIGHBRIDGE GREEN SCHOOL B:X285 S:X361	75,000	0	0	0	GIBSON

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN710	E D001	X	PS 163 B:X163 S:X163	150,000	0	0	0	GIBSON
E CN711	E D001	X	PS 170 (ESTEBAN VINCENTE EARLY CHILDHOOD SCHOOL) B:X170 S:X170	120,000	0	0	0	GIBSON
E CN712	E D001	X	PS 204 B:X338 S:X204	236,000	0	0	0	GIBSON
E CN713	E D001	X	PS 311 B:X064 S:X311	120,000	0	0	0	GIBSON
E CN714	E D001	X	H.S FOR VIOLIN & DANCE	75,000	0	0	0	GIBSON
E CN715	E D001	X	METROPOLITAN HIGH SCHOOL	100,000	0	0	0	GIBSON
E CN716	E D001	X	WINGS ACADEMY HIGHSCHOOL B:X879 S:X684	100,000	0	0	0	GIBSON
E CN717	E D001	X	MS 390 B:X026 S:X390	75,000	0	0	0	GIBSON
E CN718	E D001	X	BRONX LATIN B:X158 S:X267	115,000	0	0	0	GIBSON
E CN719	E D001	X	PS 70 B:X070 S:X070	150,000	0	0	0	GIBSON
E CN720	E D001	X	PS 126 B:X126 S:X126	150,000	0	0	0	GIBSON
E CN721	E D001	X	PS 469 NORWOOD EAST CAMPUS (3177 WEBSTER AVE)	150,000	0	0	0	GIBSON
E CN722	E D001	X	PS 469 @ TAFT HIGHSCHOOL	80,000	0	0	0	GIBSON
E CN723	E D001	X	MOUNT EDEN CHILDREN'S ACADEMY	150,000	0	0	0	GIBSON
E CN724	E D001	X	MORRIS ACADEMY FOR COLLABORATIVE STUDIES (MACS)	200,000	0	0	0	GIBSON
E CN725	E D001	X	MOUNT HOPE CENTENNIAL PS 28 B:X028 S:X028	100,000	0	0	0	GIBSON
E CN726	E D001	X	CAREERS IN SPORTS HIGHSCHOOL B:X790 S:X548	150,000	0	0	0	GIBSON
E CN727	E D001	X	PS 63 B:X063 S:X063	100,000	0	0	0	GIBSON
E CN728	E D001	X	PS 110X B:X110 S:X110	100,000	0	0	0	GIBSON
E CN729	E D001	X	NEW MILLENIUM HIGH SCHOOL B:X145 S:X328	150,000	0	0	0	GIBSON
E CN730	E D001	X	TRUST FOR PUBLIC LAND (BRONX LATIN)	100,000	0	0	0	GIBSON
E CN731	E D001	M	INWOOD ACADEMY FOR LEADERSHIP CHARTER SCHOOL - TECHNOLOGY	90,000	0	0	0	RODRIGUEZ
E CN733	E D001	K	EVERGREEN JUNIOR HIGH SCHOOL B:K296 S:K562	350,000	0	0	0	DIAZ

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN734	E D001	K	EVERGREEN JUNIOR HIGH SCHOOL B:K296 S:K562	300,000	0	0	0	DIAZ
E CN735	E D001	K	I.S. 291 - BROOKLYN B:K291 S:K291	100,000	0	0	0	DIAZ
E CN736	E D001	K	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (BEES) MS664 B:K073 S:K664	150,000	0	0	0	DIAZ
E CN737	E D001	K	PROGRESS HS B:K451 S:K474	300,000	0	0	0	DIAZ
E CN738	E D001	K	EDWARD EVERETT HALE P.S. 106 B:K106 S:K106	150,000	0	0	0	DIAZ
E CN739	E D001	K	BROOKLYN LANDMARK ELEMENTARY SCHOOL B:K599 S:K599	100,000	0	0	0	DIAZ
E CN740	E D001	K	PS 108K B:K108 S:K108	400,000	0	0	0	DIAZ
E CN741	E D001	K	PS 151K LYNDON BAINES JOHNSON B:K151 S:K151	200,000	0	0	0	DIAZ
E CN742	E D001	K	EVERGREEN JUNIOR HIGH SCHOOL B:K296 S:K562	300,000	0	0	0	SPEAKER, DIAZ
E CN743	E D001	X	PS468 (NEW DOE SCHOOL AT 1302 EDWARD L. GRANT HIGHWAY) B:X468 S:X468	650,000	0	0	0	SPEAKER, GIBSON
E CN744	E D001	Q	PS/IS 102 - CAFETERIA REDESIGN B:Q102 S:Q102	500,000	0	0	0	DROMM
E CN745	E D001	X	PS 37 B:X037 S:X037	300,000	0	0	0	DINOWITZ
E CN746	E D001	X	PS 7 B:X007 S:X007	300,000	0	0	0	DINOWITZ
E CN747	E D001	X	PS24 B:X024 S:X024	100,000	0	0	0	DINOWITZ
E CN748	E D001	X	BRONX DANCE ACADEMY B:X852 S:X308	100,000	0	0	0	DINOWITZ
E CN749	E D001	X	PS 56 B:X056 S:X056	80,000	0	0	0	DINOWITZ
E CN750	E D001	X	PS 168 B:X020 S:X168	75,000	0	0	0	DINOWITZ
E CN751	E D001	X	MS/HS141 RIVERDALE KINGSBRIDGE ACADEMY B:X141 S:X141	100,000	0	0	0	DINOWITZ
E CN752	E D001	X	INTECH ACADEMY MS/HS 368 B:X368 S:X368	250,000	0	0	0	DINOWITZ
E CN753	E D001	X	PS 20 B:X020 S:X020	125,000	0	0	0	DINOWITZ
E CN754	E D001	X	PS19 B:X019 S:X019	75,000	0	0	0	DINOWITZ
E CN755	E D001	X	PS 95 B:X095 S:X095	75,000	0	0	0	DINOWITZ
E CN756	E D001	X	PS81 B:X081 S:X081	75,000	0	0	0	DINOWITZ

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN757	E D001	X	PS94 B:X094 S:X094	80,000	0	0	0	DINOWITZ
E CN758	E D001	X	PS16 B:X016 S:X016	80,000	0	0	0	DINOWITZ
E CN759	E D001	X	PS344 B:X095 S:X344	75,000	0	0	0	DINOWITZ
E CN760	E D001	X	PS77 B:X177 S:X077	75,000	0	0	0	DINOWITZ
E CN761	E D001	X	MS80 B:X080 S:X280	75,000	0	0	0	DINOWITZ
E CN762	E D001	X	PS86 B:X086 S:X086	75,000	0	0	0	DINOWITZ
E CN763	E D001	X	PS207 B:X819 S:X207	75,000	0	0	0	DINOWITZ
E CN764	E D001	X	PS280 B:X080 S:X280	75,000	0	0	0	DINOWITZ
E CN765	E D001	X	PS8 B:X008 S:X008	125,000	0	0	0	DINOWITZ
E CN766	E D001	X	PS168 B:X020 S:X168	75,000	0	0	0	DINOWITZ
E CN767	E D001	X	PS483 B:X314 S:X483	75,000	0	0	0	DINOWITZ
E CN768	E D001	X	BRONX HIGH SCHOOL OF SCIENCE B:X445 S:X445	1,000,000	0	0	0	DINOWITZ, SPEAKER
E CN769	E D001	X	MS/HS 141 RIVERDALE KINGSBRIDGE ACADEMY B:X141 S:X141	50,000	0	0	0	DINOWITZ, SPEAKER
E CN770	E D001	X	INTECH ACADEMY MS/HS 368 B:X368 S:X368	800,000	0	0	0	DINOWITZ, SPEAKER
E CN771	E D001	Q	QUEENS UNITED MIDDLE SCHOOL B:Q159 S:Q289	750,000	0	0	0	BROOKS-POWERS, SPEAKER
E CN772	E D001	Q	FAR ROCKAWAY EDUCATIONAL CAMPUS B:Q465 S:Q260, Q282, Q302, Q309	1,200,000	0	0	0	BROOKS-POWERS, SPEAKER
E CN773	E D001	Q	P.S. 105 THE BAY SCHOOL B:Q105 S:Q105	100,000	0	0	0	BROOKS-POWERS, SPEAKER
E CN774	E D001	Q	DR. RICHARD GREEN SCHOOL B:Q183 S:Q183	50,000	0	0	0	BROOKS-POWERS
E CN775	E D001	Q	PENINSULA PREP ACADEMY CHARTER SCHOOL	60,000	0	0	0	BROOKS-POWERS
E CN776	E D001	Q	PENINSULA PREP ACADEMY CHARTER SCHOOL	80,000	0	0	0	BROOKS-POWERS
E CN777	E D001	Q	KAPPA VI B:Q466 S:Q282	100,000	0	0	0	BROOKS-POWERS
E CN778	E D001	Q	PS/MS 138Q SUNRISE B:Q138 S:Q138	100,000	0	0	0	BROOKS-POWERS
E CN779	E D001	Q	THE BAY SCHOOL B:Q105 S:Q105	100,000	0	0	0	BROOKS-POWERS
E CN780	E D001	Q	THE RALPH BUNCHE SCHOOL B:Q132 S:Q132	100,000	0	0	0	BROOKS-POWERS

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN781	E D001	Q	ACADEMY OF MEDICAL TECHNOLOGY B:Q466 S:Q309	150,000	0	0	0	BROOKS-POWERS
E CN782	E D001	Q	QUEENS PREPARATORY ACADEMY B:Q420 S:Q248	150,000	0	0	0	BROOKS-POWERS
E CN783	E D001	Q	THE OCEAN SCHOOL B:Q197 S:Q197	200,000	0	0	0	BROOKS-POWERS
E CN784	E D001	Q	CHALLENGE PREPARATORY CHARTER SCHOOL	250,000	0	0	0	BROOKS-POWERS
E CN785	E D001	Q	PS 721 B:Q722 S:Q721	175,000	0	0	0	DROMM
E CN786	E D001	K	TECH UPGRADES AT PS 48B:K048S:K048	65,000	0	0	0	YEGER
E CN787	E D001	K	TECH UPGRADES AT JHS 223KB:K233S:K609	65,000	0	0	0	YEGER
E CN788	E D001	K	TECH UPGRADES AT K 505 (FRANKLIN DELANO ROOSEVELT HS)B:K609S:K505	65,000	0	0	0	YEGER
E CN789	E D001	K	TECH UPGRADES AT PS 682 (LUCRETIA MARCIGLIANO CAMPUS)B:K237S:K682	65,000	0	0	0	YEGER
E CN790	E D001	K	TECH UPGRADES AT PS 99B:K099S:K099	65,000	0	0	0	YEGER
E CN791	E D001	K	TECH UPGRADES AT PS 177B:K177S:K177	65,000	0	0	0	YEGER
E CN792	E D001	K	TECH UPGRADES AT PS 134B:K839S:K134	65,000	0	0	0	YEGER
E CN793	E D001	K	TECH UPGRADES AT K 686 (BROOKLYN SCHOOL OF INQUIRY)B:K237S:K686	65,000	0	0	0	YEGER
E CN794	E D001	K	TECH UPGRADES AT PS 121B:K121S:K121	65,000	0	0	0	YEGER
E CN795	E D001	K	TECH UPGRADES AT PS 226B:K226S:K226	65,000	0	0	0	YEGER
E CN796	E D001	K	TECH UPGRADES AT PS 231KB:K231S:K231	65,000	0	0	0	YEGER
E CN797	E D001	K	TECH UPGRADES AT PS 180B:K180S:K231	65,000	0	0	0	YEGER
E CN798	E D001	K	TECH UPGRADES AT PS 164B:K164S:K077	65,000	0	0	0	YEGER
E CN799	E D001	K	TECH UPGRADES AT PS 238B:K238S:K231	65,000	0	0	0	YEGER
E CN800	E D001	K	TECH UPGRADES AT IS 96 SETH LOWB:K096S:K772	65,000	0	0	0	YEGER
E CN801	E D001	K	TECH UPGRADES AT EDWARD R MURROWB:K525S:K525	65,000	0	0	0	YEGER
E CN802	E D001	K	FRANKLIN D. ROOSEVELT HIGH SCHOOLB:K609S:K505	250,000	0	0	0	YEGER
E CN803	E D001	Q	P.S. 156 LAURELTON B:Q156 S:Q156	400,000	0	0	0	BROOKS-POWERS

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN804	E D001	Q	DR. RICHARD GREEN SCHOOL B:Q183 S:Q183	500,000	0	0	0	BROOKS-POWERS
E CN805	E D001	Q	VILLAGE ACADEMY - 27Q319 B:Q053 S:Q319	500,000	0	0	0	BROOKS-POWERS
E CN806	E D001	Q	THE SCHOOL BY THE SEA - P.S./M.S. 43Q B:Q043 S:Q043	750,000	0	0	0	BROOKS-POWERS
E CN807	E D001	Q	M.S. 53 B:Q053 S:Q053	250,000	0	0	0	BROOKS-POWERS
E CN808	E D001	K	I.S. 239 MARK TWAIN (21K239) TECHNOLOGY B:K239 S:K239	50,000	0	0	0	TREYGER
E CN809	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL TECHNOLOGY B:K721 S:K690	50,000	0	0	0	TREYGER
E CN810	E D001	K	P.S. 128 (21K128) TECHNOLOGY B:K128 S:K128	50,000	0	0	0	TREYGER
E CN811	E D001	K	I.S. 228 (21K228) TECHNOLOGY B:K228 S:K228	50,000	0	0	0	TREYGER
E CN812	E D001	K	P.S. 247 (20K247) TECHNOLOGY B:K247 S:K247	50,000	0	0	0	TREYGER
E CN813	E D001	K	P231K@215 TECHNOLOGY B:K215 S:K231	95,000	0	0	0	TREYGER
E CN814	E D001	K	P.S. 90 (21K090) SCIENCE LAB B:K090 S:K090	460,000	0	0	0	TREYGER
E CN815	E D001	K	I.S. 281 (21K281) TECHNOLOGY B:K281 S:K281	50,000	0	0	0	TREYGER
E CN816	E D001	K	P.S. 205 (20K205) TECHNOLOGY B:K205 S:K205	50,000	0	0	0	TREYGER
E CN817	E D001	K	I.S. 303 (21K303) HORTICULTURE ROOM B:K303 S:K303	150,000	0	0	0	TREYGER
E CN818	E D001	K	I.S. 303 (21K303) HYDROPONICS LAB B:K303 S:K303	175,000	0	0	0	TREYGER
E CN819	E D001	K	P.S. 216 (21K216) WATER BOTTLE FILLING STATIONS B:K216 S:K216	70,000	0	0	0	TREYGER
E CN820	E D001	K	LIBERATION DIPLOMA PLUS H.S. TECHNOLOGY B:K728 S:K728	205,000	0	0	0	TREYGER
E CN821	E D001	K	LIBERATION DIPLOMA PLUS H.S. HYDROPONICS LAB B:K728 S:K728	250,000	0	0	0	TREYGER
E CN822	E D001	K	JOHN DEWEY HS HYDROPONICS LAB B:K540 S:K540	250,000	0	0	0	TREYGER
E CN823	E D001	K	JOHN DEWEY HS NURSING/TRIAGE ROOM BACKFILL B:K540 S:K540	294,000	0	0	0	TREYGER
E CN824	E D001	K	P.S. 215 (21K215) TECHNOLOGY B:K215 S:K215	50,000	0	0	0	TREYGER
E CN825	E D001	K	ABRAHAM LINCOLN HS CAFETERIA UPGRADE BACKFILL B:K410 S:K410	130,000	0	0	0	TREYGER

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN826	E D001	K	ABRAHAM LINCOLN HS FOOTBALL FIELD SOUND SYSTEM B:K411 S:K410	250,000	0	0	0	TREYGER
E CN827	E D001	K	P.S. 188 (21K188) SENSORY SPACE B:K188 S:K188	200,000	0	0	0	TREYGER
E CN828	E D001	K	P.S. 188 (21K188) TECHNOLOGY B:K188 S:K188	95,000	0	0	0	TREYGER
E CN829	E D001	K	P.S. 212 (21K212) TECHNOLOGY B:K212 S:K212	50,000	0	0	0	TREYGER
E CN830	E D001	K	P.S. 212 (21K212) OUTDOOR CLASSROOM B:K212 S:K212	50,000	0	0	0	TREYGER
E CN831	E D001	K	P.S./I.S. 288 (21K288) MINDFULNESS ROOM BACKFILL B:K288 S:K288	100,000	0	0	0	TREYGER
E CN832	E D001	K	P.S./I.S. 288 (21K288) MAKER SPACE B:K288 S:K288	300,000	0	0	0	TREYGER
E CN833	E D001	K	P.S. 721K (75K721) TECHNOLOGY B:K722 S:K721	75,000	0	0	0	TREYGER
E CN834	E D001	K	KECSS SCIENCE LAB B:K400 S:K468	250,000	0	0	0	TREYGER
E CN835	E D001	K	HS OF SPORTS MANAGEMENT TECHNOLOGY B:K400 S:K348	90,000	0	0	0	TREYGER
E CN836	E D001	K	LIFE ACADEMY HS TECHNOLOGY B:K400 S:K559	70,000	0	0	0	TREYGER
E CN837	E D001	K	LEADERS HS TECHNOLOGY B:K400 S:K572	90,000	0	0	0	TREYGER
E CN838	E D001	K	INTERNATIONAL HS TECHNOLOGY	90,000	0	0	0	TREYGER
E CN844	E D001	K	JOHN DEWEY HS AUDITORIUM UPGRADE SUPPLEMENTAL FUNDING B:K540 S:K540	2,000,000	0	0	0	TREYGER, SPEAKER
E CN845	E D001	K	P.S. 90 (21K090) ROOFTOP GARDEN AND ACCESSIBILITY B:K090 S:K090	6,000,000	0	0	0	TREYGER, SPEAKER
E CN846	E D001	K	P.S. 721K (75K721) CULINARY ROOM UPGRADES B:K722 S:K721	1,500,000	0	0	0	TREYGER, SPEAKER
E CN847	E D001	K	P.S./I.S. 288 (21K288) AUDITORIUM UPGRADE B:K288 S:K288	1,500,000	0	0	0	TREYGER, SPEAKER
E CN848	E D001	K	P.S./I.S. 95 (21K095) ROOFTOP EDIBLE GARDEN B:K095 S:K095	1,500,000	0	0	0	TREYGER, SPEAKER
E CN849	E D001	K	P.S. 97 (21K097) TECHNOLOGY B:K097 S:K097	50,000	0	0	0	TREYGER
E CN850	E D001	K	P.S. 101 (21K101) AUDITORIUM SUPPLEMENTAL COOLING B:K101 S:K101	1,200,000	0	0	0	TREYGER, SPEAKER
E CN851	E D001	K	P.S. 90 (21K090) TECHNOLOGY B:K090 S:K090	270,000	0	0	0	TREYGER, SPEAKER

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN853	E D001	K	RACHEL CARSON HIGH SCHOOL ART STUDIO B:K303 S:K344	1,350,000	0	0	0	TREYGER, SPEAKER
E CN855	E D001	Q	TECHNOLOGY UPGRADES B:Q026 S:Q026	70,000	0	0	0	GRODENCHIK
E CN856	E D001	X	ASTOR COLLEGIATE ACADEMY B:X415 S:X299	75,000	0	0	0	GJONAJ
E CN857	E D001	X	BRONX DELTA SCHOOL B:X192 S:X392	75,000	0	0	0	GJONAJ
E CN858	E D001	X	BRONX GREEN MIDDLE SCHOOL B:X135 S:X326	75,000	0	0	0	GJONAJ
E CN859	E D001	X	BRONX HIGH SCHOOL FOR THE VISUAL ARTS B:X839 S:X418	100,000	0	0	0	GJONAJ
E CN860	E D001	X	BRONX PARK MIDDLE SCHOOL B:X135 S:X556	75,000	0	0	0	GJONAJ
E CN861	E D001	X	BRONXDALE HIGH SCHOOL B:X415 S:X508	75,000	0	0	0	GJONAJ
E CN862	E D001	X	COLLEGIATE INSTITUTE FOR MATH AND SCIENCE B:X415 S:X288	75,000	0	0	0	GJONAJ
E CN863	E D001	X	HERBERT H. LEHMAN HIGH SCHOOL B:X405 S:X405	75,000	0	0	0	GJONAJ
E CN864	E D001	X	HIGH SCHOOL OF LANGUAGE AND INNOVATION B:X415 S:X509	75,000	0	0	0	GJONAJ
E CN865	E D001	X	MIDDLE SCHOOL X101 EDWARD R. BYRNE B:X101 S:X101	75,000	0	0	0	GJONAJ
E CN866	E D001	X	MOTT HALL COMMUNITY SCHOOL B:X192 S:X467	75,000	0	0	0	GJONAJ
E CN867	E D001	X	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT B:X135 S:X468	75,000	0	0	0	GJONAJ
E CN868	E D001	X	PELHAM LAB HIGH SCHOOL B:X405 S:X320	75,000	0	0	0	GJONAJ
E CN869	E D001	X	PELHAM PREPARATORY ACADEMY B:X415 S:X542	75,000	0	0	0	GJONAJ
E CN870	E D001	X	PUBLIC SCHOOL / MIDDLE SCHOOL 11X498 - VAN NEST ACADEMY B:X498 S:X498	100,000	0	0	0	GJONAJ
E CN871	E D001	X	PUBLIC SCHOOL 072 DR. WILLIAM DORNEY B:X072 S:X072	100,000	0	0	0	GJONAJ
E CN872	E D001	X	PUBLIC SCHOOL 089 BRONX B:X089 S:X089	100,000	0	0	0	GJONAJ
E CN873	E D001	X	PUBLIC SCHOOL 097 BRONX B:X097 S:X097	100,000	0	0	0	GJONAJ
E CN874	E D001	X	PUBLIC SCHOOL 121 THROOP B:X121 S:X121	100,000	0	0	0	GJONAJ
E CN875	E D001	X	PUBLIC SCHOOL 304 EARLY CHILDHOOD SCHOOL B:X101 S:X304	75,000	0	0	0	GJONAJ

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN876	E D001	X	RENAISSANCE HIGH SCHOOL FOR MUSICAL THEATER AND THE ARTS B:X405 S:X293	75,000	0	0	0	GJONAJ
E CN877	E D001	X	URBAN INSTITUTE OF MATHEMATICS B:X192 S:X371	75,000	0	0	0	GJONAJ
E CN878	E D001	X	WESTCHESTER SQUARE ACADEMY B:X405 S:X558	75,000	0	0	0	GJONAJ
E CN879	E D001	X	YOUNG VOICES ACADEMY OF THE BRONX B:X292 S:X357	100,000	0	0	0	GJONAJ
E CN880	E D001	X	PUBLIC SCHOOL 108 - BRONX B:X108 S:X108	100,000	0	0	0	GJONAJ
E CN881	E D001	X	PUBLIC SCHOOL 175 - BRONX B:X175 S:X175	100,000	0	0	0	GJONAJ
E CN882	E D001	X	JUNIOR HIGH SCHOOL 144 MICHELANGELO B:X144 S:X144	75,000	0	0	0	GJONAJ
E CN883	E D001	X	PUBLIC SCHOOL X721 - STEPHEN MCSWEENEY SCHOOL B:X722 S:X721	75,000	0	0	0	GJONAJ
E CN884	E D001	K	811K TECHNOLOGY B:K811 S:K811	500,000	0	0	0	CD 48
E CN884	E D001	X	NYC PUBLIC SCHOOL 97 BRONX - SCHOOLYARD	500,000	0	0	0	SPEAKER, GJONAJ
E CN885	E D001	K	PS 370K TECHNOLOGY B:K370 S:K370	175,000	0	0	0	CD 48
E CN886	E D001	K	JAMES MADISON HIGH SCHOOL ART ROOM B:K425 S:K425	290,000	0	0	0	CD 48
E CN887	E D001	K	JAMES MADISON HIGH SCHOOL LOCCKER PROJECT B:K425 S:K425	300,000	0	0	0	CD 48
E CN888	E D001	K	P771K TECHNOLOGY AT PS225 B:K225 S:K771	100,000	0	0	0	CD 48
E CN889	E D001	K	PS 206 LUNCHROOM B:K206 S:K206	250,000	0	0	0	CD 48
E CN890	E D001	K	PS 254 TECHNOLOGY B:K254 S:K254	150,000	0	0	0	CD 48
E CN891	E D001	K	IS 98 GYMNASIUM SUPPLEMENTAL COOLING B:K043 S:K098	233,000	0	0	0	CD 48
E CN895	E D001	K	P.S. 206 - AUDITORIUM UPGRADE B:K206 S:K206	450,000	0	0	0	CD 48
E CN896	E D001	Q	P.S. 37 B:Q037 S:Q037	50,000	0	0	0	MILLER
E CN897	E D001	M	PS111 B:M111 S:M111	100,000	0	0	0	JOHNSON
E CN898	E D001	M	HIGH SCHOOL FOR MEDIA & COMMUNICATION B:M463 S:M465	150,000	0	0	0	RODRIGUEZ
E CN899	E D001	X	P.S. 315 GYMNASIUM RENOVATIONS B:X779 S:X315	1,000,000	0	0	0	CABRERA

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN900	E D001	X	P.S. 176 B:X455 S:X176	480,000	0	0	0	RILEY
E CN901	E D001	X	P.S 178 B:X178 S:X178	336,000	0	0	0	RILEY
E CN902	E D001	K	P.S. 92 - BROOKLYN B:K092 S:K092	150,000	0	0	0	EUGENE
E CN903	E D001	Q	TECHNOLOGY UPGRADES FOR Q139 B:Q139 S:Q139	105,000	0	0	0	KOSLOWITZ
E CN904	E D001	Q	TECHNOLOGY UPGRADES FOR Q144 B:Q144 S:Q144	300,000	0	0	0	KOSLOWITZ
E CN905	E D001	Q	PS 182 ANNEX - WIFI UPGRADE	500,000	0	0	0	GENNARO, SPEAKER
E CN906	E D001	K	IS 296 SCIENCE LAB	1,400,000	0	0	0	SPEAKER
E CN907	E D001	X	HARRY S. TRUMAN HIGH SCHOOL B:X455 S:X456	6,700,000	0	0	0	SPEAKER, RILEY
E CN908	E D001	X	MARIE CURIE HS FOR MEDICINE, NURSING & HEALTH PROFESSIONS B:X143 S:X237	453,000	0	0	0	CABRERA
E CN909	E D001	R	IS 24 [R024, R024]	500,000	0	0	0	BORELLI
E CN910	E D001	R	IS 34 [R034, R034]	200,000	0	0	0	BORELLI
E CN911	E D001	R	IS 7 [R007, R007]	250,000	0	0	0	BORELLI
E CN912	E D001	R	IS 72 [R072, R072]	75,000	0	0	0	BORELLI
E CN913	E D001	R	IS 75 [R075, R075]	75,000	0	0	0	BORELLI
E CN914	E D001	R	PS 1 [R001, R001]	500,000	0	0	0	BORELLI
E CN915	E D001	R	PS 25 [R825, R025]	75,000	0	0	0	BORELLI
E CN916	E D001	R	PS 3 [R003, R003]	500,000	0	0	0	BORELLI
E CN917	E D001	R	PS 32 [R032, R032]	300,000	0	0	0	BORELLI
E CN918	E D001	R	PS 36 [R036, R036]	75,000	0	0	0	BORELLI
E CN919	E D001	R	PS 37 [R037, R037]	200,000	0	0	0	BORELLI
E CN920	E D001	R	PS 373 [R040, R373]	75,000	0	0	0	BORELLI
E CN921	E D001	R	PS 4 [R004, R004]	75,000	0	0	0	BORELLI
E CN922	E D001	R	PS 42 [R042, R042]	75,000	0	0	0	BORELLI
E CN923	E D001	R	PS 5 [R005, R005]	250,000	0	0	0	BORELLI

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
E CN924	E D001	R	PS 53 [R053, R053]	250,000	0	0	0	BORELLI
E CN925	E D001	R	PS 55 [R055, R055]	75,000	0	0	0	BORELLI
E CN926	E D001	R	PS 56 [R056, R056]	75,000	0	0	0	BORELLI
E CN927	E D001	R	PS 58 [R058, R058]	75,000	0	0	0	BORELLI
E CN928	E D001	R	PS 6 [R006, R006]	75,000	0	0	0	BORELLI
E CN929	E D001	R	PS 62 [R062, R062]	75,000	0	0	0	BORELLI
E CN930	E D001	R	PS 69 [R069, R069]	150,000	0	0	0	BORELLI
E CN931	E D001	R	PS 8 [R008, R008]	200,000	0	0	0	BORELLI
E CN932	E D001	R	TOTTENVILLE HIGH SCHOOL [R455, R455]	75,000	0	0	0	BORELLI
E CN933	E D001	R	CSI HS [R043, R047]	75,000	0	0	0	BORELLI
E CN934	E D001	R	GAYNOR MCCOWN HIGH SCHOOL [R043, R064]	75,000	0	0	0	BORELLI
E CN935	E D001	R	(IS 63) MARSH AVENUE EXPEDITIONARY LEARNING SCHOOL [R043, R063]	75,000	0	0	0	BORELLI
E CN936	E D001	Q	I.S. 238 B:Q238 S:Q238	250,000	0	0	0	MILLER
E CN937	E D001	Q	HUMANITIES & THE ARTS HS B:Q491 S:Q498	650,000	0	0	0	MILLER
E CN938	E D001	X	PLAYGROUND RENOVATIONS - M.S. 424 B:X074 S:X424	205,000	0	0	0	SALAMANCA
E CN939	E D001	X	SOUTH BRONX ACADEMY FOR APPLIED MEDIA	350,000	0	0	0	SALAMANCA
E TA001	E D001	A	RENOVATE P.S. 321 WILIAM PENN PLAYGROUND (15K321, K321)	800,000	0	0	0	
E TA002	E D001	A	PS 107X - PLAYGROUND RENOVATIONS-[BLD:X107 SCH:X107]	700,000	0	0	0	
E TA003	E D001	A	P.S. 031 SAMUEL F. DUPONT NEW MEDIA LAB-BLD:K031 SCH:K031	60,000	0	0	0	
P CN090	E D001	K	PS 131 BATHROOM RENOVATIONS	650,000	0	0	0	LANDER
TOTALS FOR EDUCATION (917 PROJECTS)				190,409,000	8,875,000	0	0	
ECONOMIC DEVELOPMENT								
ED CN001	ED D408	X	NEW FULTON FISH MARKET - PALLET SHREDDER/BACKUP POWER BATTERY BANK	820,000	0	0	0	SPEAKER, SALAMANCA

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HN CN021	ED D319	K	BROOKLYN NAVY YARD - CUNY CITY TECH/ PRATT RESEARCH YARD INTEGRATION	1,500,000	1,500,000	0	0	SPEAKER, CUMBO
PW NC002	ED DN719	X	WOODLAWN CONSERVANCY, INC.	300,000	0	0	0	DINOWITZ
PW NC004	ED DN719	X	WOODLAWN CONSERVANCY, INC.	379,000	0	0	0	DINOWITZ, SPEAKER, RILEY
PW NC007	ED DN378	K	SBH COMMUNITY SERVICE NETWORK, INC	290,000	0	0	0	YEGER
TOTALS FOR ECONOMIC DEVELOPMENT (5 PROJECTS)				3,289,000	1,500,000	0	0	
FIRE DEPARTMENT								
F CN001	F D175	M	FDNY EMS STATION 8	150,000	0	0	0	RIVERA
F CN002	F D175	M	EMS STATION 8 (435 E 26TH ST)	150,000	0	0	0	POWERS
F CN004	F D175	Q	FDNY - ENGINE COMPANY 287 DOOR	200,000	0	0	0	DROMM
F CN008	F D175	K	FDNY - ENGINE COMPANY 255	250,000	0	0	0	LOUIS
F CN009	F D175	R	FDNY: ENGINE COMPANY 155 (14 BRIGHTON AVE)	160,000	0	0	0	ROSE
F CN010	F D175	R	FDNY: ENGINE COMPANY 158 (65 HARBOR RD)	160,000	0	0	0	ROSE
F CN011	F D175	R	FIRE DEPARTMENT OF NEW YORK	160,000	0	0	0	MATTEO
TOTALS FOR FIRE DEPARTMENT (7 PROJECTS)				1,230,000	0	0	0	
HOUSING AUTHORITY								
HA CN001	HA D001	M	ALFRED E. SMITH HOUSES ADA UPGRADES	146,000	0	0	0	CHIN
HA CN002	HA D001	M	DOOR UPGRADES	700,000	0	0	0	SPEAKER, CHIN
HA CN003	HA D001	M	RENOVATIONS AT 65 NORFOLK STREET	540,000	0	0	0	CHIN
HA CN004	HA D001	M	STRAUSS HOUSES LAYERED ACCESS DOORS	432,000	0	0	0	RIVERA
HA CN005	HA D001	M	WALD HOUSES ADULT PLAYGROUND	550,000	0	0	0	RIVERA
HA CN006	HA D001	M	[NYCHA] STANLEY M. ISAACS NEIGHBORHOOD CENTER KITCHEN	250,000	0	0	0	KALLOS
HA CN010	HA D001	M	NYCHA - UNION SETTLEMENT	700,000	0	0	0	SPEAKER, AYALA
HA CN011	HA D001	X	NYCHA- SOUNDVIEW HOUSES	1,000,000	0	0	0	DIAZ SR.
HA CN012	HA D001	Q	LEWIS LATIMER HOUSE MUSEUM	150,000	0	0	0	KOO

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HA CN013	HA D001	Q	NYCHA ASTORIA HOUSES SCIENCE LAB	403,000	0	0	0	CD 22
HA CN014	HA D001	Q	NYCHA ASTORIA HOUSES SCIENCE LAB	247,000	0	0	0	CD 22, SPEAKER
HA CN015	HA D001	Q	NYCHA SOUTH JAMAICA HOUSES: CLOUDBURST PLAN ADDITIONS	305,000	0	0	0	ADAMS
HA CN016	HA D001	K	BORINQUEN HOUSES COMMUNITY CENTER AND YMCA UPGRADE	900,000	0	0	0	REYNOSO
HA CN017	HA D001	K	BUSHWICK HOUSES COMMUNITY CENTER UPGRADE	405,000	0	0	0	REYNOSO
HA CN018	HA D001	K	LAFAYETTE GARDENS STEM CENTER	501,000	0	0	0	CUMBO
HA CN019	HA D001	K	NYCHA- BROWN HOUSES	750,000	0	0	0	AMPREY-SAMUEL
HA CN020	HA D001	K	NYCHA- SETH LOW HOUSES	232,000	0	0	0	AMPREY-SAMUEL
HA CN021	HA D001	K	NYCHA- LANGSTON HUGHES	231,000	0	0	0	AMPREY-SAMUEL
HA CN022	HA D001	K	NYCHA - CARTER G WOODSON HOUSES - LOBBY SECURITY BOOTH	50,000	0	0	0	BARRON
HA CN023	HA D001	K	NYCHA - LINDEN PLAYGROUND	1,591,000	0	0	0	BARRON
HA CN024	HA D001	K	NYCHA - BREUKELEN HOUSES - LEARNING CENTER	430,000	0	0	0	BARRON
HA CN026	HA D001	M	NYCHA MARBLE HILL DEVELOPMENT	600,000	0	0	0	SPEAKER, RODRIGUEZ
HA CN027	HA D001	M	NYCHA MARBLE HILL DEVELOPMENT	70,000	0	0	0	RODRIGUEZ
HA CN028	HA D001	M	NYCHA MARBLE HILL DEVELOPMENT	200,000	0	0	0	RODRIGUEZ
HA CN029	HA D001	M	NYCHA MARBLE HILL DEVELOPMENT	200,000	0	0	0	RODRIGUEZ
HA CN030	HA D001	M	NYCHA DYCKMAN HOUSES DEVELOPMENT	500,000	0	0	0	RODRIGUEZ
HA CN031	HA D001	X	PARKSIDE HOUSES - NYCHA	1,250,000	1,250,000	0	0	SPEAKER, FELIZ
HA CN032	HA D001	X	MONTEREY HOUSES - NYCHA	500,000	0	0	0	SPEAKER, FELIZ
HA CN033	HA D001	X	MURPHY HOUSES - NYCHA	500,000	0	0	0	SPEAKER, FELIZ
HA CN034	HA D001	X	NYCHA MURPHY HOUSES - 1010 E. 178TH STREET	500,000	0	0	0	FELIZ
HA CN035	HA D001	X	MONTEREY HOUSES	500,000	0	0	0	FELIZ
HA CN036	HA D001	X	NYCHA CLINTON AVENUE (2070 CLINTON AVENUE)	800,000	0	0	0	SPEAKER, GIBSON
HA CN037	HA D001	X	NYCHA BUTLER HOUSES	800,000	0	0	0	SPEAKER, GIBSON

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HA CN038	HA D001	X	SOUTHEAST BRONX NEIGHBORHOOD CENTERS (SEBNC) @ NYCHA FOREST HOUSES	900,000	0	0	0	SPEAKER, GIBSON
HA CN039	HA D001	X	NYCHA SAINT MARY'S HOUSES	350,000	0	0	0	GIBSON
HA CN040	HA D001	K	UNITY TOWERS (CONEY ISLAND SITE 1B) PLAYGROUND RENOVATIONS	250,000	0	0	0	TREYGER
HA CN041	HA D001	K	WORTMAN HOUSES - EAST NEW YORK CENTER FOR MEDIA ARTS	946,000	0	0	0	BARRON
HA CN042	HA D001	Q	POMONOK HOUSES - OUTDOOR RENOVATIONS	250,000	0	0	0	SPEAKER, GENNARO
P CN003	HA D001	M	NYCHA SEWARD PARK EXTENSION - DOORS & SECURITY UPGRADE	297,000	0	0	0	CHIN
TOTALS FOR HOUSING AUTHORITY (39 PROJECTS)				19,926,000	1,250,000	0	0	

HOUSING PRESERVATION & DEVELOPMENT

HD CN001	HD D020	K	HPD AFFORDABLE HOUSING DEVELOPMENT IN CD 40	4,000,000	0	0	0	EUGENE
HD NC001	HD D021	M	ASIAN AMERICANS FOR EQUALITY - 80 CANAL FAMILY RESIDENCES	2,000,000	0	0	0	SPEAKER, CHIN
HD NC002	HD D021	M	80 CANAL FAMILY RESIDENCES	125,000	0	0	0	CHIN
HD NC003	HD D021	M	LEXINGTON HOUSING DEVELOPMENT FUND CORP 171 LEXINGTON AVE RENOVATION	1,100,000	0	0	0	SPEAKER, RIVERA
HD NC004	HD D021	M	PROJECT RENEWAL 161 LEXINGTON SUPPORTIVE HOUSING	1,000,000	0	0	0	SPEAKER, RIVERA
HD NC005	HD D021	M	PROJECT RENEWAL 161 LEXINGTON SUPPORTIVE HOUSING	451,000	0	0	0	SPEAKER, RIVERA
HD NC006	HD D021	M	WESTBETH HPD	2,200,000	0	0	0	SPEAKER, JOHNSON
HD NC007	HD D021	M	ACTORS FUND HOUSING DEV CORP - FRIEDMAN RESIDENCE FIRE SAFETY SYSTEM	250,000	0	0	0	JOHNSON
HD NC008	HD D021	M	THE ALI FORNEY CENTER, INC.	250,000	0	0	0	LEVINE
HD NC009	HD D021	M	BROADWAY RIO HOUSING DEVELOPMENT FUND COMPANY	250,000	0	0	0	LEVINE
HD NC010	HD D021	M	BROADWAY RIO HOUSING DEVELOPMENT FUND COMPANY	500,000	0	0	0	SPEAKER, LEVINE
HD NC011	HD D021	M	THE JOINT OWNERSHIP ENTERPRISE ENTITY NYC	250,000	0	0	0	LEVINE
HD NC013	HD D021	M	FRANKLIN PLAZA	1,500,000	0	0	0	SPEAKER, AYALA

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HD NC014	HD D024	X	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	750,000	0	0	0	SPEAKER, AYALA
HD NC015	HD D021	M	PROMESA HOUSING DEVELOPMENT	572,000	0	0	0	SPEAKER, AYALA
HD NC016	HD D021	M	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND	100,000	0	0	0	PERKINS
HD NC017	HD D021	M	THE JOINT OWNERSHIP ENTERPRISE ENTITY NYC	100,000	0	0	0	PERKINS
HD NC018	HD D021	M	ANGELOU COURT ASSICIATION	100,000	0	0	0	PERKINS
HD NC019	HD D024	X	MORRISANIA/MORRIS HEIGHTS NCP	625,000	0	0	0	SPEAKER, CABRERA
HD NC021	HD D024	X	CARNES MCKINNEY APARTMENTS, INC. - 750 FAILE STREET	750,000	0	0	0	SPEAKER, SALAMANCA
HD NC022	HD D024	X	HOUSING OPTIONS & GERIATRIC ASSOCIATION RESOURCES, INC. - EAGLE GARDENS	270,000	0	0	0	SALAMANCA
HD NC023	HD D024	X	PENINSULA PHASE II - 765 MANIDA STREET	4,000,000	0	0	0	SPEAKER, SALAMANCA
HD NC024	HD D024	X	LA CENTRAL PHASE II - BUILDING C & E	2,000,000	0	0	0	SPEAKER, SALAMANCA
HD NC027	HD D022	Q	INDIA HOME, INC.	300,000	0	0	0	GRODENCHIK
HD NC028	HD D022	Q	BIG SIX TOWERS SECURITY TECHNOLOGY UPGRADES	400,000	0	0	0	VAN BRAMER
HD NC030	HD D022	Q	HABITAT FOR HUMANITY NYC, INC	200,000	0	0	0	ADAMS
HD NC032	HD D020	K	FIFTH AVENUE CCOMMITTEE	350,000	0	0	0	LEVIN
HD NC033	HD D021	M	PROJECT RENEWAL, INC.	250,000	0	0	0	LEVIN
HD NC034	HD D020	K	ST. NICK'S ALLIANCE	1,500,000	1,500,000	0	0	SPEAKER, LEVIN
HD NC035	HD D020	K	RYERSON TOWERS FACADE HALLWAY UPGRADES	828,000	0	0	0	CUMBO
HD NC036	HD D020	K	SECOND ATLANTIC TERMINAL HOUSING CORP - ROOF & SECURITY	500,000	500,000	0	0	SPEAKER, CUMBO
HD NC037	HD D020	K	FIRST ATLANTIC TERMINAL HOUSING CORP - COURTYARD, LOBBY, WINDOW	1,000,000	0	0	0	CUMBO
HD NC038	HD D020	K	89 CARLTON AFFORDABLE HOUSING RENOVATION	272,000	0	0	0	CUMBO
HD NC042	HD D020	K	MERCY HOME AFFORDABLE HOUSING	750,000	0	0	0	LANDER
HD NC045	HD D020	K	FIFTH AVENUE COMMITTEE AFFORDABLE HOUSING	400,000	0	0	0	LANDER
HD NC046	HD D020	K	GILBANE DEVELOPMENT COMPANY	1,000,000	0	0	0	SPEAKER, AMPREY-SAMUEL

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HD NC047	HD D020	K	SETTLEMENT HOUSING FUND, INC.	500,000	0	0	0	AMPREY-SAMUEL
HD NC048	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP INC.	1,000,000	0	0	0	SPEAKER, LOUIS
HD NC049	HD D023	R	1546 CASTLETON OWNER LLC	400,000	0	0	0	ROSE
HD NC050	HD D024	X	NORTHWEST BRONX COMMUNITY & CLERGY COALITION	650,000	0	0	0	SPEAKER, BRONX DELEGATION
HD NC051	HD D021	M	THE ALI FORNEY CENTER, INC.	2,650,000	0	0	0	SPEAKER, LEVINE, MENCHACA
HD NC052	HD D020	K	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	1,000,000	0	0	0	SPEAKER, CORNEGY, AMPREY-SAMUEL
HD NC053	HD D022	Q	BREAKING GROUND II HOUSING DEVELOPMENT SENIOR HOUSING	1,000,000	0	0	0	SPEAKER, ADAMS, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, MILLER
HD NC054	HD D021	M	JOE UPTOWN	1,000,000	0	0	0	SPEAKER, RODRIGUEZ
HD NC056	HD D024	X	DENNIS LANE APARTMENTS	1,000,000	0	0	0	FELIZ
HD NC057	HD D024	X	CONCOURSE VILLAGE	500,000	0	0	0	SPEAKER, GIBSON
HD NC058	HD D024	X	NYC PARTNERSHIP HDFC	500,000	0	0	0	SPEAKER, GIBSON
HD NC059	HD D020	K	CYPRESS HILLS CHILD CARE CORPORATION	1,000,000	0	0	0	SPEAKER, DIAZ
HD NC060	HD D022	Q	INDIA HOME, INC.	1,000,000	0	0	0	SPEAKER, DROMM
HD NC061	HD D022	Q	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	500,000	0	0	0	BROOKS-POWERS
HD NC062	HD D022	Q	ARVERNE LIMITED PROFIT HOUSING CORP.	510,000	0	0	0	BROOKS-POWERS
HD NC063	HD D020	K	SAM BURT HOUSES PLUMBING UPGRADE	378,000	0	0	0	TREYGER, SPEAKER
HD NC064	HD D020	K	HIGHLAWN TERRACE, INC. - HEATING PLANT/LL 11	908,000	0	0	0	TREYGER, SPEAKER
HD NC065	HD D020	K	SAM BURT HOUSES COMMON AREA UPGRADES	200,000	0	0	0	TREYGER
HD NC067	HD D020	K	HERITAGE VILLAGE LLC	1,000,000	0	0	0	CORNEGY
HD NC068	HD D021	M	BREAKING GROUND II HOUSING DEVELOPMENT FUND CORPORATION	2,500,000	0	0	0	SPEAKER, JOHNSON
HD NC069	HD D024	X	CONCOURSE VILLAGE	250,000	0	0	0	GIBSON
HD NC070	HD D020	K	SHORE FRONT COUNCIL HOUSING DEVELOPMENT CORPORATION	1,000,000	0	0	0	SPEAKER, TREYGER

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HL NC013	HD D020	K	ST. NICKS ALLIANCE - GREENPOINT HOSPITAL AFFORDABLE HOUSING PROJECT	1,000,000	0	0	0	REYNOSO
PV NC082	HD D020	K	LOVE FELLOWSHIP TABERNACLE, INC.	2,000,000	0	0	0	SPEAKER, WOMEN'S CAUCUS, DIAZ
PW CN014	HD D021	M	HARLEM CONGREGATIONS FOR COMMUNITY IMPROVEMENT (HCCI)	100,000	0	0	0	PERKINS
PW CN015	HD D021	M	RISEBORO COMMUNITY PARTNERSHIP INC. AFFORDABLE HOUSING	500,000	0	0	0	SPEAKER, RODRIGUEZ
PW CN025	HD D024	X	NORTHWEST BRONX COMMUNITY & CLERGY COALITION (NWBCCC)	650,000	0	0	0	SPEAKER, GIBSON
PW CN045	HD D020	K	YWCA OF BROOKLYN, INC.	1,200,000	0	0	0	SPEAKER, LEVIN
PW CN074	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP INC.- HOUSING REHAB CLUSTER	1,000,000	0	0	0	DIAZ
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (65 PROJECTS)				56,789,000	2,000,000	0	0	
HEALTH								
HL NC002	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) BROOKLYN IT SYSTEM PROJECT	100,000	0	0	0	SPEAKER, LOUIS
HL NC003	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) - HEALTH AND WELLNESS CENTER	302,000	0	0	0	CABRERA
HL NC004	HL DN267	X	MONTEFIORE MEDICAL CENTER WEST FARMS CLINIC	1,146,000	0	0	0	SPEAKER, SALAMANCA, RILEY
HL NC005	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN, INC.	208,000	0	0	0	VALLONE
HL NC006	HL DN273	Q	MOUNT SINAI QUEENS - CARDIAC CT SCANNER	900,000	0	0	0	CD 22
HL NC008	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	250,000	0	0	0	GENNARO
HL NC009	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	240,000	0	0	0	GENNARO
HL NC014	HL DN808	K	HATZOLOH INCORPORATED - AMBULANCES	100,000	0	0	0	CUMBO
HL NC016	HL DN254	K	MAIMONIDES MEDICAL CENTER EQUIPMENT PURCHASE	215,000	0	0	0	SPEAKER, LANDER, EUGENE
HL NC017	HL DN168	K	THE BROOKDALE HOSPITAL MEDICAL CENTER	200,000	0	0	0	BARRON
HL NC019	HL DN078	K	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	758,000	0	0	0	BARRON
HL NC020	HL DN254	K	MAIMONIDES MEDICAL CENTER	608,000	0	0	0	BRANNAN
HL NC021	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	100,000	0	0	0	LOUIS

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HL NC022	HL DN254	K	MAIMONIDES MEDICAL CENTER	951,000	0	0	0	SPEAKER, MAISEL, EUGENE
HL NC023	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	150,000	0	0	0	MAISEL
HL NC024	HL DN03Z	R	COMMUNITY HEALTH CENTER OF RICHMOND, INC.: GROVE AVENUE HEALTH CENTER	3,250,000	0	0	0	SPEAKER, ROSE
HL NC025	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	2,167,000	0	0	0	MATTEO, SPEAKER
HL NC026	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	500,000	0	0	0	MATTEO
HL NC027	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	493,000	0	0	0	SPEAKER, MATTEO
HL NC028	HL DN363	X	ST. BARNABAS HOSPITAL	15,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HL NC029	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) - HEALTH AND WELLNESS CENTER	2,700,000	0	0	0	SPEAKER, CABRERA, BRONX DELEGATION
HL NC031	HL DN346	R	RICHMOND MEDICAL CENTER DBA RICHMOND UNIVERSITY MEDICAL CENTER	7,500,000	0	0	0	SPEAKER, ROSE, MATTEO, STATEN ISLAND DELEGATION
HL NC032	HL DN363	X	ST. BARNABAS HOSPITAL	135,000	0	0	0	FELIZ
HL NC033	HL DN363	X	ST. BARNABAS HOSPITAL	360,000	0	0	0	FELIZ
HL NC035	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	250,000	0	0	0	BROOKS-POWERS
HL NC036	HL DN03O	K	PREMIUM HEALTH CENTER	350,000	0	0	0	YEGER
HL NC037	HL DN808	K	HATZALOH INCORPORATED - AMBULANCES	430,000	0	0	0	YEGER
HL NC038	HL DN808	K	HATZALOH INCORPORATED - AMBULANCES	230,000	0	0	0	YEGER
HL NC040	HL DN04C	K	NEW YORK CANCER CENTER, INC.	113,000	0	0	0	TREYGER, SPEAKER, EUGENE
HL NC041	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	263,000	0	0	0	CD 48
HL NC042	HL DN03O	K	PREMIUM HEALTH CENTER	750,000	0	0	0	CD 48
HL NC044	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	10,000	0	0	0	GENNARO
HL NC045	HL DN03O	K	PREMIUM HEALTH CENTER	250,000	0	0	0	EUGENE
HL NC046	HL DN254	K	MAIMONIDES MEDICAL CENTER	342,000	0	0	0	EUGENE
HL NC047	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY	630,000	0	0	0	SPEAKER, ROSENTHAL
HL NC048	HL DN254	K	MAIMONIDES MEDICAL CENTER	74,000	0	0	0	SPEAKER, EUGENE, BRANNAN
TOTALS FOR HEALTH (36 PROJECTS)				27,040,000	0	0	0	

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
CITY UNIVERSITY OF NEW YORK								
HN CN001	HN D300	M	BARUCH COLLEGE - REPLACEMENT OF EDGE SWITCHES	395,000	0	0	0	RIVERA
HN CN002	HN D300	M	HUNTER COLLEGE	125,000	0	0	0	POWERS
HN CN003	HN D002	M	HUNTER COLLEGE CAMPUS SCHOOLS - ROOF REPAIRS	100,000	0	0	0	POWERS
HN CN004	HN D300	M	CUNY GRADUATE CENTER	120,000	0	0	0	POWERS
HN CN005	HN D300	M	CUNY GRADUATE CENTER	150,000	0	0	0	POWERS
HN CN006	HN D300	M	JOHN JAY COLLEGE VIDEO MONITORING TECHNOLOGY UPGRADE	300,000	0	0	0	ROSENTHAL
HN CN009	HN D002	X	BRONX COMMUNITY COLLEGE	575,000	0	0	0	CABRERA
HN CN010	HN D300	Q	QUEENS COLLEGE - COLDEN AUDITORIUM	100,000	0	0	0	KOO
HN CN011	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE - ADA RESTROOM	100,000	0	0	0	KOO
HN CN012	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE - E BUILDING SCIENCE & OT/PT LABS	100,000	0	0	0	KOO
HN CN013	HN D300	Q	QUEENS COLLEGE - FOOD SCIENCE AND MGMT LAB	200,000	0	0	0	CD 22
HN CN014	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE - ADA RESTROOM	262,000	0	0	0	GRODENCHIK
HN CN015	HN D300	Q	QUEENS COLLEGE - COLDEN AUDITORIUM	150,000	0	0	0	GRODENCHIK
HN CN017	HN D300	Q	QUEENS COLLEGE - FOOD SCIENCE AND MGMT LAB	250,000	0	0	0	GENNARO
HN CN018	HN D300	Q	QUEENS COLLEGE - COLDEN AUDITORIUM	250,000	0	0	0	GENNARO
HN CN019	HN D300	Q	QUEENS COLLEGE - COLDEN AUDITORIUM	150,000	0	0	0	DROMM
HN CN020	HN D300	Q	QUEENS COLLEGE COLDEN AUDITORIUM UPGRADES	150,000	0	0	0	KOSLOWITZ
HN CN022	HN D300	R	COLLEGE OF STATEN ISLAND - NETWORK FIBER REPLACEMENT PROJECT	500,000	0	0	0	MATTEO
HN CN023	HN D300	R	COLLEGE OF STATEN ISLAND - NETWORK FIBER REPLACEMENT PROJECT	1,500,000	1,500,000	0	0	SPEAKER, MATTEO
HN CN024	HN D002	X	BRONX COMMUNITY COLLEGE	575,000	0	0	0	SPEAKER, BRONX DELEGATION
HN CN025	HN D002	X	HOSTOS COMMUNITY COLLEGE - SECOND FLOOR AND BASEMENT RENOVATIONS	1,500,000	0	0	0	SPEAKER, BRONX DELEGATION

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HN CN026	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE - LIBRARY INTERIOR RENOVATION	600,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
HN CN027	HN D300	Q	YORK COLLEGE - TRACK AND FIELD FACILITY UPGRADES	2,000,000	0	0	0	SPEAKER, QUEENS DELEGATION, ADAMS
HN CN029	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE - E BUILDING SCIENCE & OT/PT LABS	1,000,000	0	0	0	SPEAKER, DROMM, QUEENS DELEGATION, MOYA
HN CN030	HN D300	Q	QUEENS COLLEGE - FOOD SCIENCE AND MGMT LAB	729,000	0	0	0	SPEAKER, CD 22, GRODENCHIK, KOSLOWITZ, QUEENS DELEGATION, MOYA
HN CN051	HN D300	Q	QUEENS COLLEGE - COLDEN AUDITORIUM	350,000	0	0	0	SPEAKER, MOYA
HN CN055	HN D300	Q	QUEENS COLLEGE - FOOD SCIENCE AND MGMT LAB	246,000	0	0	0	DROMM
HN CN058	HN D002	K	CUNY IN THE HEIGHTS	500,000	0	0	0	RODRIGUEZ
HN CN059	HN D300	M	HUNTER COLLEGE	150,000	0	0	0	POWERS
HN CN060	HN D002	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL	100,000	0	0	0	POWERS
HN CN061	HN D002	M	CUNY IN THE HEIGHTS	2,000,000	0	0	0	SPEAKER, RODRIGUEZ
HN CN062	HN D300	R	COLLEGE OF STATEN ISLAND	500,000	0	0	0	BORELLI
LN CN001	HN D002	M	BMCC - LIBRARY INTERIOR RENOVATIONS	700,000	0	0	0	SPEAKER, CHIN
LN CN002	HN D002	M	BOROUGH OF MANHATTAN CC - LIBRARY RENOVATIONS AT 199 CHAMBERS	100,000	0	0	0	CHIN
TOTALS FOR CITY UNIVERSITY OF NEW YORK (34 PROJECTS)				16,527,000	1,500,000	0	0	

HEALTH AND HOSPITALS CORPORATION

HO CN002	HO D003	M	H+H BELLEVUE HOSPITAL CRYOBALLON FOR CATH LAB	60,000	0	0	0	RIVERA
HO CN003	HO D003	M	BELLEVUE HOSPITAL INFORMATION GUIDED SURGERY SYSTEM	1,100,000	0	0	0	SPEAKER, RIVERA
HO CN004	HO D003	M	HEALTH + HOSPITALS BELLEVUE	120,000	0	0	0	POWERS
HO CN005	HO D003	M	HEALTH + HOSPITALS BELLEVUE	1,100,000	0	0	0	SPEAKER, POWERS, RIVERA
HO CN006	HO D003	M	[H+H] COLER SKILLED NURSING TELEMETRY EXPANSION	125,000	0	0	0	KALLOS
HO CN007	HO D003	M	H&H METROPOLITAN HOSPITAL	1,040,000	0	0	0	AYALA
HO CN011	HO D003	M	HENRY J. CARTER SPECIALITY AND NURSING FACILITY	150,000	0	0	0	PERKINS

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HO CN012	HO D003	M	SYDENHAM CLINIC	250,000	0	0	0	PERKINS
HO CN013	HO D003	X	NORTH CENTRAL BRONX - H+H	280,000	0	0	0	RILEY
HO CN014	HO D003	X	LINCOLN HOSPITAL/NYC HEALTH + HOSPITALS	375,000	0	0	0	SALAMANCA
HO CN016	HO D003	Q	RENOVATE RADIATION ONCOLOGY AT ELMHURST HOSPITAL	1,407,000	0	0	0	MOYA
HO CN018	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	500,000	0	0	0	GENNARO
HO CN019	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	106,000	0	0	0	GENNARO
HO CN020	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	276,000	0	0	0	GENNARO
HO CN021	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	164,000	0	0	0	GENNARO
HO CN022	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	123,000	0	0	0	GENNARO
HO CN023	HO D003	Q	ELMHURST HOSPITAL - CT STIMULATOR	1,000,000	0	0	0	DROMM
HO CN024	HO D003	K	WOODHULL MEDICAL CENTER	154,000	0	0	0	SPEAKER, CORNEGY, EUGENE
HO CN025	HO D003	M	NYC HEALTH & HOSPITALS/METROPOLITAN	878,000	0	0	0	SPEAKER, MANHATTAN DELEGATION, AYALA, RIVERA
HO CN026	HO D003	X	NORTH CENTRAL BRONX HOSPITAL	502,000	0	0	0	DINOWITZ
HO CN027	HO D003	X	NORTH CENTRAL BRONX HOSPITAL	900,000	0	0	0	DINOWITZ, SPEAKER
HO CN029	HO D003	X	JACOBI HOSPITAL - WELLNESS CENTER	425,000	0	0	0	GJONAJ
HO CN032	HO D003	X	JACOBI - NUCLEAR MEDICINE GAMMA CAMERA	1,000,000	0	0	0	SPEAKER, GJONAJ
HO CN033	HO D003	K	CONEY ISLAND HOSPITAL AMBULATORY PROJECT	1,244,000	0	0	0	CD 48
HO CN034	HO D003	K	HHC MCKINNEY CAMERA UPGRADE	100,000	0	0	0	EUGENE
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (25 PROJECTS)				13,379,000	0	0	0	

HUMAN RESOURCES

AG NC003	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATIONS, INC.	600,000	0	0	0	LOUIS
AG NC004	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION, INC.	1,560,000	0	0	0	SPEAKER, LOUIS, WOMEN'S CAUCUS
PW CN001	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES, INC. - 105 WASHINGTON	50,000	0	0	0	CHIN
PW CN028	HR DN929	X	NEW YORK COMMON PANTRY INC.	123,000	0	0	0	GIBSON

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PW CN040	HR DN02V	Q	PROJECT HOPE CHARITIES	109,000	0	0	0	SPEAKER, ADAMS
PW CN067	HR DN04D	X	RISING GROUND, INC.	500,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
PW CN077	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES - 105 WASHINGTON	400,000	0	0	0	SPEAKER
PW NC005	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION, INC.	200,000	0	0	0	YEGER
TOTALS FOR HUMAN RESOURCES (8 PROJECTS)				3,542,000	0	0	0	
HIGHWAYS								
BR CN001	HW D102	M	[DOT] ROOSEVELT ISLAND BRIDGE BIKE LANE	150,000	0	0	0	KALLOS
BR CN003	HW D103	Q	QUEENSBORO BRIDGE SOUTH OUTER ROADWAY CONVERSION	500,000	0	0	0	VAN BRAMER
HW CN001	HW D102	M	FLATIRON PLAZA	250,000	0	0	0	RIVERA
HW CN002	HW D103	Q	DOT ROADWAY RESURFACING	2,000,000	0	0	0	MOYA
HW CN004	HW D103	Q	DOT SOUTH OZONE PARK PROJECT HWTRQX1	300,000	0	0	0	ADAMS
HW CN005	HW D103	Q	DOT - SAFE ROUTES TO SCHOOL	300,000	0	0	0	ULRICH
HW CN008	HW D101	K	BROWNSVILLE PEDESTRIAN SAFETY	300,000	0	0	0	AMPREY-SAMUEL
HW CN010	HW D102	M	DOT: YESHIVA UNIVERSITY PLAZA	1,000,000	0	0	0	RODRIGUEZ
HW CN011	HW D102	M	DOT: YESHIVA UNIVERSITY PLAZA	500,000	0	0	0	SPEAKER, RODRIGUEZ, MANHATTAN DELEGATION
HW CN012	HW D101	K	SCHENCK AVE RECONSTRUCTION	300,000	0	0	0	DIAZ
HW CN013	HW D105	X	ROADWAY RESURFACING IN CD 11	185,000	0	0	0	DINOWITZ
P CN075	HW D101	K	DOT PARK AVENUE PEDESTRIAN SAFETY IMPROVEMENTS	300,000	0	0	0	LEVIN
P CN076	HW D101	K	DOT NORTH BROOKLYN PEDESTRIAN SAFETY AND PUBLIC SPACE IMPROVEMENTS	300,000	0	0	0	LEVIN
TOTALS FOR HIGHWAYS (13 PROJECTS)				6,385,000	0	0	0	
NEW YORK RESEARCH LIBRARY								
L TA001	L D002	A	THE FEMINIST INSTITUTE AND THE NY PUBLIC LIBRARY DIGITIZATION PROJECT	250,000	0	0	0	
TOTALS FOR NEW YORK RESEARCH LIBRARY (1 PROJECT)				250,000	0	0	0	

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
BROOKLYN PUBLIC LIBRARY								
LB CN001	LB D104	K	BROOKLYN HEIGHTS LIBRARY	405,000	0	0	0	LEVIN
LB CN002	LB D104	K	RED HOOK LIBRARY	750,000	0	0	0	SPEAKER, MENCHACA
LB CN003	LB D104	K	PACIFIC LIBRARY INFRASTRUCTURE	1,000,000	0	0	0	SPEAKER, LANDER
LB CN004	LB D104	K	SARATOGA LIBRARY ENVELOPE	250,000	0	0	0	AMPREY-SAMUEL
LB CN005	LB D104	K	BPL - CLARENDON LIBRARY	374,000	0	0	0	LOUIS
LB CN006	LB D104	K	BPL - SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER
LB CN007	LB D104	K	WASHINGTON IRVING LIBRARY	500,000	0	0	0	DIAZ
LB CN555	LB D104	K	BAY RIDGE LIBRARY	1,250,000	0	0	0	SPEAKER
TOTALS FOR BROOKLYN PUBLIC LIBRARY (8 PROJECTS)				9,529,000	0	0	0	
NEW YORK PUBLIC LIBRARY								
LN CN003	LN D008	M	TOMPKINS SQUARE LIBRARY ADA LIFT REPLACEMENT	300,000	0	0	0	RIVERA
LN CN004	LN D008	M	COLUMBUS BRANCH LIBRARY	300,000	0	0	0	JOHNSON
LN CN005	LN D008	M	NYPL - HAMILTON GRANGE BRANCH	472,000	0	0	0	LEVINE
LN CN006	LN D008	M	NYPL 110TH STREET BRANCH	201,000	0	0	0	AYALA
LN CN008	LN D008	M	HARRY BELAFONTE LIBRARY	100,000	0	0	0	SPEAKER, PERKINS
LN CN009	LN D008	M	COUNTEE CULLEN LIBRARY	250,000	0	0	0	PERKINS
LN CN010	LN D008	M	HARRY BELAFONTE LIBRARY	220,000	0	0	0	PERKINS
LN CN011	LN D008	X	NYPL BAYCHESTER	100,000	0	0	0	RILEY
LN CN012	LN D008	X	NYPL EDENWALD	217,000	0	0	0	RILEY
LN CN013	LN D008	X	NYPL WAKEFIELD	469,000	0	0	0	RILEY
LN CN014	LN D008	R	NYPL: PORT RICHMOND LIBRARY	510,000	0	0	0	ROSE
LN CN016	LN D008	R	NEW YORK PUBLIC LIBRARY	400,000	0	0	0	MATTEO
LN CN017	LN D008	M	NYPL - SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
LN CN019	LN D008	M	NYPL WASHINGTON	913,000	0	0	0	SPEAKER, RODRIGUEZ
LN CN021	LN D008	X	MOSHOLU LIBRARY	473,000	0	0	0	DINOWITZ
LN CN022	LN D008	X	WOODLAWN LIBRARY	100,000	0	0	0	DINOWITZ
TOTALS FOR NEW YORK PUBLIC LIBRARY (16 PROJECTS)				10,025,000	0	0	0	

QUEENS PUBLIC LIBRARY								
LQ CN001	LQ D122	Q	BAY TERRACE LIBRARY	425,000	0	0	0	VALLONE
LQ CN002	LQ D122	Q	AUBURNDALE LIBRARY	100,000	0	0	0	VALLONE
LQ CN003	LQ D122	Q	QUEENSBORO HILL LIBRARY	1,000,000	1,800,000	0	0	SPEAKER, KOO
LQ CN004	LQ D122	Q	MITCHELL-LINDEN LIBRARY	1,000,000	1,000,000	0	0	SPEAKER, KOO
LQ CN007	LQ D122	Q	ST. ALBANS LIBRARY	4,500,000	0	0	0	SPEAKER, MILLER
LQ CN008	LQ D122	Q	ST. ALBANS LIBRARY	1,000,000	0	0	0	MILLER
LQ CN009	LQ D122	Q	QUEENS PUBLIC LIBRARY: REGO PARK LIBRARY	1,220,000	0	0	0	KOSLOWITZ
LQ CN010	LQ D122	Q	QUEENS PUBLIC LIBRARY- FOREST HILLS LIBRARY RENOVATION	3,470,000	0	0	0	SPEAKER, KOSLOWITZ
LQ CN011	LQ D122	Q	QUEENS PUBLIC LIBRARY- NORTH FOREST PARK LIBRARY	5,000,000	5,481,000	0	0	SPEAKER, KOSLOWITZ
LQ CN012	LQ D122	Q	QPL - WOODHAVEN LIBRARY	1,500,000	0	0	0	ULRICH
LQ CN013	LQ D122	Q	QPL - WOODHAVEN LIBRARY	4,100,000	0	0	0	SPEAKER, ULRICH
LQ CN014	LQ D122	Q	ST. ALBANS LIBRARY	4,500,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, MILLER
LQ CN015	LQ D122	Q	QPL - SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER
LQ CN016	LQ D122	Q	LAURELTON LIBRARY ROOF REPLACEMENT	286,000	0	0	0	BROOKS-POWERS, SPEAKER
LQ CN017	LQ D122	Q	ROSEDALE LIBRARY ADDITION	750,000	750,000	0	0	SPEAKER, BROOKS-POWERS
TOTALS FOR QUEENS PUBLIC LIBRARY (15 PROJECTS)				33,851,000	9,031,000	0	0	

PARKS AND RECREATION								
E CN274	P D019	Q	DPR WOODTREE PLAYGROUND BASKETBALL	2,600,000	0	0	0	CD 22
HW CN003	P D019	Q	BLISSVILLE VETERANS MEMORIAL	500,000	0	0	0	VAN BRAMER

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HW CN007	P D822	K	PLANT NEW TREES ON THIRD AVENUE	180,000	0	0	0	MENCHACA
P CN001	P D018	M	SARA D. ROOSEVELT PARK - RIVINGTON PLAYGROUND	1,900,000	0	0	0	SPEAKER, CHIN
P CN004	P D018	M	KIMLAU SQUARE IMPROVEMENTS	508,000	0	0	0	CHIN
P CN005	P D018	M	SARA D. ROOSEVELT PARK - RIVINGTON PLAYGROUND	450,000	0	0	0	CHIN
P CN006	P D018	M	ALBANO PARK RENOVATION	375,000	0	0	0	RIVERA
P CN007	P D018	M	UNION SQUARE PARK WATER LINES AND WALKWAYS	0	4,000,000	0	0	SPEAKER, RIVERA, MANHATTAN DELEGATION
P CN008	P D018	M	HUDSON RIVER PARK TRUST-CHELSEA WATERSIDE	125,000	0	0	0	JOHNSON
P CN009	P D018	M	HUDSON RIVER PARK TRUST-CHELSEA WATERSIDE	125,000	0	0	0	JOHNSON
P CN010	P D018	M	CHELSEA PARK	572,000	0	0	0	JOHNSON
P CN011	P D018	M	HIGH LINE RENOVATIONS	2,900,000	0	0	0	SPEAKER, JOHNSON
P CN012	P D018	M	DAG HAMMARSKJOLD PLAZA	250,000	0	0	0	POWERS
P CN013	P D018	M	RUPPERT PARK	200,000	0	0	0	POWERS
P CN014	P D018	M	[DPR] RUPPERT PARK RENOVATION	2,500,000	0	0	0	KALLOS
P CN015	P D822	M	[DPR] NEW TREES AND GUARDS FOR SIDEWALKS	188,000	0	0	0	KALLOS
P CN016	P D018	M	RUPPERT PARK RENOVATION	2,700,000	2,700,000	0	0	SPEAKER, KALLOS, MANHATTAN DELEGATION
P CN019	P D018	M	RIVERSIDE PARK RAMP RECONSTRUCTION AT 105TH STREET	1,500,000	0	0	0	ROSENTHAL
P CN021	P D018	M	VERDI SQUARE IRRIGATION	635,000	0	0	0	ROSENTHAL
P CN024	P D018	M	RIVERSIDE PARK 78TH ST. RAMP RECONSTRUCTION	750,000	0	0	0	ROSENTHAL
P CN025	P D018	M	DPR - ALEXANDER HAMILTON PLAYGROUND RETAINING WALL	440,000	0	0	0	LEVINE
P CN026	P D018	M	FORT WASHINGTON PARK COMFORT STATION	3,500,000	0	0	0	SPEAKER, LEVINE
P CN027	P D018	M	RANDALL'S ISLAND PARK - SUNKEN GARDEN CONNECTOR	225,000	0	0	0	AYALA
P CN028	P D018	M	DEPT OF PARKS AND RECREATION - THOMAS JEFFERSON RECREATIONAL CENTER	300,000	0	0	0	AYALA
P CN029	P D018	M	DEPT OF PARKS & RECREATION - P.S. 155	800,000	0	0	0	SPEAKER, AYALA

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
P CN030	P D018	M	MCCRAY PLAYGROUND	300,000	0	0	0	PERKINS
P CN031	P D018	M	A. PHILIP RANDOLPH SQUARE (116TH STREET)	200,000	0	0	0	PERKINS
P CN032	P D018	M	PELHAM FRITZ RECREATION CENTER	500,000	0	0	0	PERKINS
P CN034	P D021	X	GALILEO PLAYGROUND	0	7,600,000	0	0	SPEAKER, CABRERA
P CN035	P D021	X	DANIEL BOONE SENSORY PLAYGROUND	8,000,000	0	0	0	SPEAKER, SALAMANCA
P CN036	P D021	X	NYC PARKS- SOUNDVIEW LAGOON SOUTH	1,000,000	0	0	0	DIAZ SR.
P CN037	P D021	X	NYC PARKS- SPACETIME PLAYGROUND	800,000	0	0	0	DIAZ SR.
P CN038	P D021	X	DANIEL BOONE PLAYGROUND - SENSORY PLAYGROUND	1,200,000	0	0	0	DIAZ SR.
P CN039	P D021	x	NYC PARKS- SOUNDVIEW LAGOON SOUTH	1,000,000	0	0	0	SPEAKER, DIAZ SR.
P CN040	P D019	Q	CENTER FOR WOMEN OF NEW YORK AT FORT TOTTEN	264,000	0	0	0	VALLONE
P CN041	P D019	Q	RAYMOND O'CONNOR PARK	500,000	0	0	0	VALLONE
P CN042	P D019	Q	HARVEY PARK	378,000	0	0	0	VALLONE
P CN043	P D019	Q	COLLEGE POINT FIELDS	4,500,000	0	0	0	SPEAKER, VALLONE
P CN044	P D019	Q	CENTER FOR WOMEN OF NEW YORK (PARKS DEPARTMENT AT FORT TOTTEN)	2,000,000	0	0	0	SPEAKER, VALLONE
P CN045	P D019	Q	RAYMOND O'CONNOR PARK	2,250,000	0	0	0	SPEAKER, VALLONE
P CN048	P D019	Q	KISSENA CORRIDOR PARK	475,000	0	0	0	KOO
P CN049	P D019	Q	MARIO FAJARDO PLAYGROUND - PHASE II	2,400,000	0	0	0	SPEAKER, KOO
P CN052	P D019	Q	DPR AMERICAN TRIANGLE	750,000	0	0	0	MOYA
P CN053	P D019	Q	ALLEY POND PARK	120,000	0	0	0	GRODENCHIK
P CN054	P D019	Q	CUNNINGHAM PARK	65,000	0	0	0	GRODENCHIK
P CN057	P D019	Q	CAPTAIN TILLY PARK	407,000	0	0	0	GENNARO
P CN058	P D019	Q	CAPTAIN TILLY PARK	1,500,000	0	0	0	SPEAKER, GENNARO
P CN065	P D019	Q	DPR MAURICE FITZGERALD PLAYGROUND	1,450,000	0	0	0	SPEAKER, ADAMS
P CN066	P D019	Q	DPR SOUTH ROCHDALE PLAYGROUND Q427	2,850,000	2,850,000	0	0	SPEAKER, ADAMS

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
P CN067	P D019	Q	LOST BATTALION HALL REC CENTER	2,000,000	0	0	0	SPEAKER, KOSLOWITZ
P CN068	P D019	Q	NYC PARKS TREES AND SIDEWALK REPAIR PROGRAM IN DISTRICT #30	600,000	0	0	0	HOLDEN
P CN069	P D822	Q	NYC PARKS TREE PLANTINGS IN DISTRICT #30	400,000	0	0	0	HOLDEN
P CN070	P D019	Q	FOREST PARK TRUST INC., UPGRADES TO FOREST PARK ASPHALT PATHWAYS	620,000	0	0	0	HOLDEN
P CN071	P D019	Q	ROSEMARY'S PLAYGROUND: LARGE ASPHALT MPPA AREA, BASKETBALL COURTS	3,500,000	3,500,000	0	0	SPEAKER, HOLDEN
P CN072	P D019	Q	BENNINGER PARK RENOVATE PLAYGROUND: NEW PLAY EQUIP & SAFETY SURFACE	4,000,000	0	0	0	SPEAKER, HOLDEN, QUEENS DELEGATION
P CN073	P D822	Q	NYC PARKS TREES AND SIDEWALK REHAB PROGRAM IN CD 30	600,000	0	0	0	SPEAKER, HOLDEN
P CN074	P D019	Q	UPGRADES TO FOREST PARK ASPHALT PATHWAYS	500,000	0	0	0	SPEAKER, HOLDEN
P CN077	P D017	K	LITCHFIELD VILLA BROOKLYN PARKS HEADQUARTERS UPGRADES	200,000	0	0	0	LEVIN
P CN078	P D017	K	DE HOSTOS PLAYGROUND	740,000	0	0	0	LEVIN
P CN079	P D017	K	BUSHWICK INLET	500,000	500,000	0	0	SPEAKER, LEVIN
P CN083	P D017	K	SHIRLEY CHISHOLM WELCOME CENTER	1,750,000	0	0	0	SPEAKER, CUMBO
P CN084	P D017	K	GREENE PLAYGROUND RECONSTRUCTION	2,000,000	2,000,000	0	0	SPEAKER, CUMBO
P CN087	P D822	K	NEW TREES WITH TREE GUARDS IN DISTRICT 38	260,000	0	0	0	MENCHACA
P CN088	P D017	K	PROSPECT PARK CHILDREN'S CORNER	425,000	0	0	0	LANDER
P CN089	P D017	K	MOUNT PROSPECT PARK IMPROVEMENTS	300,000	0	0	0	LANDER
P CN093	P D017	K	BREUKELEN BALL FIELDS (PHASE I)	2,500,000	2,500,000	0	0	SPEAKER, BARRON
P CN094	P D017	K	MCKINLEY PARK- RECONSTRUCT PLAYGROUND	1,000,000	0	0	0	BRANNAN
P CN095	P D017	K	MCKINLEY PARK- PLAYGROUND EQUIPMENT AND BASKETBALL COURTS	4,000,000	0	0	0	SPEAKER, BRANNAN
P CN096	P D017	K	OWL'S HEAD PARK- RECONSTRUCTION OF RETAINING WALLS AND PATHS	2,000,000	0	0	0	SPEAKER, BRANNAN
P CN100	P D017	K	POWER MEMORIAL PLAYGROUND	2,000,000	0	0	0	MAISEL
P CN101	P D017	K	BAYVIEW HOUSES PLAYGROUND	380,000	0	0	0	MAISEL

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
P CN102	P D017	K	HICKMAN PLAYGROUND	1,750,000	1,750,000	0	0	SPEAKER, MAISEL
P CN105	P D020	R	NYC PARKS DEPARTMENT: CPL. THOMPSON PARK	1,725,000	0	0	0	ROSE
P CN106	P D020	R	NYC PARKS DEPARTMENT: CPL. THOMPSON PARK	1,725,000	0	0	0	SPEAKER, ROSE
P CN108	P D020	R	NEW YORK CITY PARKS DEPARTMENT - SCHMUL PLAYGROUND	2,500,000	0	0	0	SPEAKER, MATTEO
P CN109	P D020	R	NEW YORK CITY PARKS DEPARTMENT - OLD TOWN PLAYGROUND	0	4,500,000	0	0	SPEAKER, MATTEO
P CN110	P D020	R	NEW YORK CITY PARKS DEPARTMENT - CLAWSON PLAYGROUND	0	4,600,000	0	0	SPEAKER, MATTEO
P CN112	P D020	R	LEMON CREEK PARK	1,500,000	0	0	0	SPEAKER, BORELLI
P CN121	P D018	M	FORT WASHINGTON DPR WEST 186TH STREET BASKETBALL COURT	710,000	0	0	0	SPEAKER, RODRIGUEZ
P CN122	P D017	K	HIGHLAND PARK COMMUNITY GARDEN	150,000	0	0	0	DIAZ
P CN124	P D019	Q	HIGHLAND PARK (QN)	1,000,000	0	0	0	SPEAKER, DIAZ
P CN127	P D019	Q	GRAND SLOPE PARK	300,000	0	0	0	DROMM
P CN130	P D021	X	MOSOLU PARKWAY GREENWAY	200,000	0	0	0	DINOWITZ
P CN131	P D021	X	EWEN PARK	225,000	0	0	0	DINOWITZ
P CN135	P D021	X	EWEN PARK	3,775,000	0	0	0	DINOWITZ, SPEAKER
P CN136	P D019	Q	BROOKVILLE PARK	600,000	0	0	0	BROOKS-POWERS, SPEAKER
P CN138	P D017	K	NYC DEPARTMENT OF PARKS & RECREATION ACQUISITION	665,000	0	0	0	YEGER
P CN139	P D017	K	MCDONALD PLAYGROUND PHASE 2	9,000,000	0	0	0	TREYGER, SPEAKER
P CN140	P D021	X	NYC PARKS PELHAM PARKWAY MALLS - PLAZA "A"	2,250,000	0	0	0	GJONAJ
P CN141	P D021	X	NYC PARKS PELHAM PARKWAY MALLS - PLAZA "A"	2,900,000	0	0	0	SPEAKER, GJONAJ
P CN143	P D018	M	HUDSON RIVER PARK TRUST-CHELSEA WATERSIDE PHASE II	1,000,000	0	0	0	JOHNSON, SPEAKER
P CN144	P D018	M	CHELSEA PARK	1,028,000	0	0	0	SPEAKER, JOHNSON
P CN145	P D021	X	SHOELACE PARK	1,550,000	0	0	0	RILEY
P CN146	P D019	Q	RUFUS KING PARK	2,125,000	2,125,000	0	0	SPEAKER, GENNARO

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
P CN147	P D822	X	CD 11 NEW TREE & TREE GUARD	150,000	0	0	0	DINOWITZ
P CN148	P D019	Q	SOCRATES SCULPTURE PARK	500,000	0	0	0	VAN BRAMER
P CN149	P D019	Q	SIXTEEN OAKS GROVE PARK RENOVATION	126,000	0	0	0	VAN BRAMER
P CN150	P D021	X	VAN CORTLANDT PARK : VAN CORT HOUSE MUSEUM	2,024,000	676,000	0	0	SPEAKER, DINOWITZ
P CN152	P D018	M	HUDSON RIVER PARK TRUST - PIER 84 DOG RUN	105,000	0	0	0	SPEAKER, JOHNSON
P CN153	P D018	M	HUDSON RIVER PARK TRUST - CLINTON COVE SCULPTURE	105,000	0	0	0	SPEAKER, JOHNSON
P CN154	P D018	M	HUDSON RIVER PARK TRUST - PIER 40 PUBLIC WALKWAY	200,000	0	0	0	SPEAKER, JOHNSON
P CN155	P D018	M	HUDSON RIVER PARK TRUST - PIER 26 SCIENCE PLAYGROUND	1,000,000	0	0	0	SPEAKER, JOHNSON
P CN156	P D018	M	AIDS MEMORIAL - LARRY CRAMER STATUE	1,000,000	0	0	0	SPEAKER, JOHNSON
P CN157	P D021	X	ORCHARD BEACH CONSTRUCTION	8,000,000	0	0	0	SPEAKER, GIBSON
P CN158	P D019	Q	WILLIAM F MOORE PARK RECONSTRUCTION	351,000	0	0	0	MOYA
P CN159	P D019	Q	WILLIAM F MOORE PARK RECONSTRUCTION	2,349,000	0	0	0	SPEAKER, MOYA
P CN160	P D019	Q	LINDEN PARK RENOVATION	5,000,000	0	0	0	SPEAKER, MOYA
P CN162	P D019	Q	JOSEPHINE CAMINETTI PARK	4,000,000	0	0	0	SPEAKER, MOYA
P NC002	P D018	M	ROW NEW YORK, INC.	200,000	0	0	0	RIVERA
P NC003	P D018	M	ROW NEW YORK, INC.	465,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
P TA001	P D017	A	SHIRLEY CHISHOLM RECREATION CENTER (846 P-217SCRC)	4,000,000	0	0	0	
P TA002	P D018	A	KIMLAU SQUARE IMPROVEMENTS , MANHATTAN (846 P-303KIML)	581,000	0	0	0	
P TA003	P D020	A	GREENCROFT PLAYGROUD R089 (846 P-503GCPG)	2,900,000	0	0	0	BORELLI, TECHNICAL ADJUSTMENTS
P TA004	P D018	A	846 P-301SUMM SUMMER STAGE PROJECT REIMBUSEMENT	250,000	0	0	0	
P TA005	P D019	A	UNION STREET BEAUTIFICATION IN QUEENS	500,000	0	0	0	
P TANC1	P D018	A	ASPHALT GREEN, INC	377,000	0	0	0	

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV NC091	P D021	X	BRONX PARK EAST PEDESTRICAN ACCESS RAMP TO THE N.Y. BOTANICAL GARDEN	4,000,000	0	0	0	SPEAKER, FELIZ, BRONX DELEGATION, RILEY
PW CN010	P D018	M	ASPHALT GREEN, INC.- BUILDING MANAGEMENT SYSTEM	87,000	0	0	0	KALLOS
PW CN016	P D018	M	ROW NEW YORK SHERMAN CREEK COMMUNITY DOCK	340,000	0	0	0	SPEAKER, RODRIGUEZ, WOMEN'S CAUCUS
PW CN017	P D018	M	INWOOD HILL PARK BASEBALL FIELD	2,500,000	2,500,000	0	0	SPEAKER, RODRIGUEZ
PW CN068	P D018	M	ASPHALT GREEN, INC.	710,000	0	0	0	SPEAKER, POWERS, KALLOS
TOTALS FOR PARKS AND RECREATION (121 PROJECTS)				165,905,000	41,801,000	0	0	

POLICE

HW CN014	PO D185	Q	NYPD ARGUS CAMERAS	250,000	0	0	0	BROOKS-POWERS, SPEAKER
PO CN001	PO D185	M	NYPD - SECURITY CAMERAS IN MORNINGSIDE PARK	500,000	0	0	0	LEVINE
PO CN002	PO D185	X	ARGUS CAMERAS FOR DISTRICT 14	105,000	0	0	0	CABRERA
PO CN003	PO D185	X	ARGUS CAMERAS - DISTRICT 17	200,000	0	0	0	SALAMANCA
PO CN004	PO D185	Q	NYPD SECURITY CAMERAS	150,000	0	0	0	VALLONE
PO CN005	PO D185	Q	NYPD - ARGUS SECURITY CAMERAS	324,000	0	0	0	GENNARO
PO CN006	PO D185	Q	NYPD SURVEILLANCE CAMERAS	81,000	0	0	0	ADAMS
PO CN007	PO D185	Q	NYPD SECURITY CAMERAS	110,000	0	0	0	KOSLOWITZ
PO CN008	PO D185	Q	ARGUS CAMERAS - NYPD 100TH PRECINCT SECTOR B	200,000	0	0	0	ULRICH
PO CN009	PO D185	K	SECURITY CAMERAS ALONG 7TH AVENUE/SUNSET PARK	600,000	0	0	0	MENCHACA
PO CN010	PO D185	K	NYPD SECURITY CAMERAS	750,000	0	0	0	YEGER
PO TA001	PO D185	A	ARGUS CAMERAS (111 PO-DARG21)	72,000	0	0	0	
TOTALS FOR POLICE (12 PROJECTS)				3,342,000	0	0	0	

CULTURAL AFFAIRS

HO CN017	PV D274	Q	NEW YORK HALL OF SCIENCE - UPK CAMPUS CONSTRUCTION	1,000,000	1,000,000	0	0	SPEAKER, MOYA
PV NC001	PV DN304	M	NEW-YORK HISTORICAL SOCIETY - EXPANSION FOR NEW LGBTQ+ MUSEUM	10,000,000	15,000,000	0	0	SPEAKER, DROMM

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV NC002	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - CHINESE AMERICAN GENEALOGY CENTER	800,000	0	0	0	SPEAKER, CHIN
PV NC003	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - CHINESE AMERICAN GENEALOGY CENTER	100,000	0	0	0	CHIN
PV NC004	PV DN653	M	HENRY STREET SETTLEMENT - IT UPGRADES FOR ABRONS ARTS CENTER	60,000	0	0	0	CHIN
PV NC005	PV DN394	M	SEAPORT MUSEUM - HISTORIC SCHERMERHORN ROW ACCESSIBILITY	250,000	0	0	0	CHIN
PV NC006	PV D101	M	MUSEUM OF JEWISH HERITAGE - NEW COMPUTER AND COMMUNICATION SYSTEM	100,000	0	0	0	CHIN
PV NC007	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION - CINO THEATER	250,000	0	0	0	RIVERA
PV NC008	PV DN131	M	DOWNTOWN ART COMPANY RENOVATIONS	225,000	0	0	0	RIVERA
PV NC009	PV DN411	M	TEATRO CIRCULO THEATRICAL LIGHTING SYSTEM	91,000	0	0	0	RIVERA
PV NC010	PV DN818	M	RATTLESTICK PRODCUTIONS, INC. - 224 WAVERLY THEATER RENOVATION	300,000	0	0	0	JOHNSON
PV NC011	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	72,000	0	0	0	JOHNSON
PV NC012	PV DN424	M	HALEAKALA, INC.	0	2,500,000	0	0	SPEAKER, JOHNSON
PV NC013	PV DN375	M	SECOND STAGE THEATRE - HAYES THEATER ENVELOPE RESTORATION	350,000	0	0	0	JOHNSON
PV NC014	PV DN222	M	JOYCE THEATER FOUNDATION - HVAC REPLACEMENT PROJECT	450,000	0	0	0	JOHNSON
PV NC015	PV DN420	M	GREENWICH HOUSE, INC. - MUSCIAL SCHOOL RENVOATION	2,880,000	0	0	0	SPEAKER, JOHNSON
PV NC016	PV DN256	M	MANHATTAN THEATRE CLUB - SAMUEL J. FRIEDMAN THEATRE RENOVATION	2,065,000	0	0	0	SPEAKER, JOHNSON
PV NC017	PV D503	M	THE CARNEGIE HALL CORPORATION	1,250,000	0	0	0	SPEAKER, POWERS
PV NC018	PV D279	M	NEW YORK CITY CENTER - STUDIO CHILLERS AND AIR VENTILATION	200,000	0	0	0	POWERS
PV NC019	PV DN789	M	TOWN HALL FOUNDATION, INC.	300,000	0	0	0	POWERS
PV NC022	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL - DELACORTE THEATER RENOVATION	100,000	0	0	0	ROSENTHAL
PV NC024	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	250,000	0	0	0	LEVINE

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV NC025	PV DN829	M	HARLEM STAGE, INC.	200,000	0	0	0	LEVINE
PV NC028	PV DN704	M	MUSEUM OF THE CITY OF NEW YORK	203,000	0	0	0	SPEAKER, AYALA
PV NC029	PV DN309	M	JAZZMOBILE	65,000	0	0	0	PERKINS
PV NC030	PV DN285	M	NATIONAL BLACK THEATRE WORKSHOP	2,000,000	0	0	0	SPEAKER, PERKINS
PV NC031	PV DN285	M	NATIONAL BLACK THEATRE WORKSHOP	1,000,000	0	0	0	PERKINS
PV NC032	PV DN829	M	HARLEM STAGE	300,000	0	0	0	PERKINS
PV NC033	PV DN027	M	THE APOLLO THEATER FOUNDATION	1,000,000	0	0	0	PERKINS
PV NC035	PV DN01L	X	THE UNIVERSAL HIP HOP MUSEUM	4,000,000	0	0	0	SPEAKER, CABRERA
PV NC037	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	50,000	0	0	0	KOO
PV NC038	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	4,925,000	0	0	0	SPEAKER, DROMM, LEVINE, MANHATTAN DELEGATION
PV NC040	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC	2,000,000	0	0	0	SPEAKER, DROMM
PV NC043	PV DN413	Q	THEATER ET AL DBA CHOCOLATE FACTORY	500,000	0	0	0	VAN BRAMER
PV NC045	PV D501	Q	PS1 ROOF RECOVERY PHASE I ADDITIONAL FUNDING	1,000,000	0	0	0	VAN BRAMER
PV NC046	PV D501	Q	PS1 ROOF RECOVERY PHASE I ADDITIONAL FUNDING	4,113,000	0	0	0	SPEAKER, VAN BRAMER
PV NC047	PV D291	Q	QUEENS MUSEUM EXPANSION	3,000,000	0	0	0	SPEAKER, KOSLOWITZ, MOYA
PV NC048	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE - NEW ED CENTER	200,000	0	0	0	HOLDEN
PV NC049	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC (BKCM)	100,000	0	0	0	LEVIN
PV NC050	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	500,000	0	0	0	LEVIN
PV NC051	PV DN02L	K	THE ACTORS' FUND OF AMERICA	140,000	0	0	0	LEVIN
PV NC052	PV DN028	K	ISSUE PROJECT ROOM	150,000	0	0	0	LEVIN
PV NC055	PV DN464	K	ROULETTE INTERMEDIUM	70,000	0	0	0	LEVIN
PV NC057	PV D467	K	KINGS MAJESTIC CORPORATION D/B/A 651 ARTS	750,000	0	0	0	CUMBO
PV NC058	PV DN075	K	BROOKLYN MUSIC SCHOOL	1,000,000	0	0	0	SPEAKER, CUMBO

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV NC059	PV D262	K	BROOKLYN CHILDREN'S MUSEUM CORPORATION	1,000,000	0	0	0	CORNEGY
PV NC061	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	300,000	0	0	0	CORNEGY
PV NC062	PV DN654	K	BEDFORD-STUYVESANT RESTORATION CORPORATION	1,000,000	0	0	0	CORNEGY
PV NC064	PV D520	K	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BED. STUY. HIST.	200,000	0	0	0	CORNEGY
PV NC066	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC (BKCM)	100,000	0	0	0	LANDER
PV NC068	PV D262	K	BROOKLYN CHILDREN'S MUSEUM CORPORATION	1,545,000	0	0	0	SPEAKER, CUMBO, AMPREY-SAMUEL
PV NC069	PV DN087	K	CARLOS LEZAMA ARCHIVES AND CARIBBEAN CULTURAL CENTER	64,000	0	0	0	LOUIS
PV NC070	PV D235	K	BROOKLYN INSTITUTE OF ARTS AND SCIENCES - AFRICAN GALLERIES	100,000	0	0	0	LOUIS
PV NC071	PV DN364	R	ST. GEORGE THEATRE RESTORATION	425,000	0	0	0	ROSE
PV NC072	PV DN364	R	ST. GEORGE THEATRE RESTORATION	425,000	0	0	0	SPEAKER, ROSE
PV NC073	PV D477	R	STATEN ISLAND CHILDREN'S MUSEUM	250,000	0	0	0	ROSE
PV NC074	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	190,000	0	0	0	MATTEO
PV NC075	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	425,000	0	0	0	MATTEO
PV NC076	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART, INC.	125,000	0	0	0	MATTEO
PV NC077	PV D477	R	STATEN ISLAND CHILDREN'S MUSEUM	250,000	0	0	0	MATTEO
PV NC078	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	250,000	0	0	0	MATTEO
PV NC079	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	1,000,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
PV NC081	PV D471	X	BRONX MUSEUM OF THE ARTS	1,000,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, MILLER
PV NC083	PV DN394	M	SEAPORT MUSEUM - HISTORIC SCHERMERHORN ROW ACCESSIBILITY	3,000,000	2,230,000	0	0	SPEAKER, CHIN, ADAMS
PV NC084	PV DN669	M	NUYORICAN POETS CAFÉ RENOVATION	3,500,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, RIVERA, AYALA, MILLER
PV NC085	PV DN290	M	THE NEW 42ND STREET, INC.	2,750,000	0	0	0	SPEAKER, JOHNSON, POWERS
PV NC086	PV DN354	M	ROUNABOUT THEATRE COMPANY, INC.	2,100,000	0	0	0	SPEAKER, JOHNSON, POWERS

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV NC087	PV D279	M	NEW YORK CITY CENTER - STUDIO CHILLERS AND AIR VENTILATION	150,000	0	0	0	SPEAKER, ROSENTHAL
PV NC089	PV DN027	M	THE APOLLO THEATER FOUNDATION	2,000,000	0	0	0	SPEAKER, PERKINS, DROMM
PV NC090	PV D176	X	WILDLIFE CONSERVATION SOCIETY	1,700,000	0	0	0	SPEAKER, RILEY, BRONX DELEGATION
PV NC092	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE	2,000,000	0	0	0	SPEAKER, GRODENCHIK, QUEENS DELEGATION
PV NC094	PV D236	K	BROOKLYN BOTANIC GARDEN	3,100,000	0	0	0	SPEAKER, LANDER
PV NC095	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN.	1,612,000	0	0	0	SPEAKER, ROSE, STATEN ISLAND DELEGATION
PV NC096	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	1,500,000	0	0	0	SPEAKER, BRONX DELEGATION, WOMEN'S CAUCUS, AYALA
PV NC097	PV D022	M	METROPOLITAN MUSEUM OF ART AAOA RENOVATION& INFRASTRUCTURE UPGRADES	7,750,000	0	0	0	SPEAKER, POWERS, ROSENTHAL
PV NC098	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY - GILDER CENTER GREEN BUILDING	2,250,000	0	0	0	SPEAKER, POWERS, ROSENTHAL
PV NC099	PV D264	K	BROOKLYN ACADEMY OF MUSIC - BAM KAREN	1,850,000	0	0	0	SPEAKER, DROMM, CUMBO, DIAZ
PV NC100	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL - DELACORTE THEATER RENOVATION	7,900,000	0	0	0	SPEAKER, POWERS, ROSENTHAL, MANHATTAN DELEGATION
PV NC101	PV D235	K	BROOKLYN MUSEUM - AFRICAN GALLERIES	1,250,000	0	0	0	SPEAKER, CUMBO, CORNEGY, LANDER
PV NC102	PV D471	X	BRONX MUSEUM OF THE ARTS	100,000	0	0	0	GIBSON
PV NC103	PV D205	X	THE NEW YORK BOTANICAL GARDENS (NYBG)	60,000	0	0	0	GIBSON
PV NC104	PV DN288	Q	SMITHSONIAN MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	DROMM
PV NC105	PV DN087	K	CARLOS LEZAMA ARCHIVES AND CARIBBEAN CULTURAL CENTER	158,000	0	0	0	EUGENE
PV NC106	PV DN01W	K	BUSHWICK STARR PERFORMING ARTS CENTER	1,000,000	0	0	0	DIAZ
PV NC107	PV D230	K	WILDLIFE CONSERVATION SOCIETY - BROOKLYN AQUARIUM	2,000,000	0	0	0	SPEAKER, TREYGER, CUMBO
PW CN048	PV DN01W	K	BUSHWICK STARR INC. - PERFORMING ARTS CENTER	400,000	0	0	0	REYNOSO
TOTALS FOR CULTURAL AFFAIRS (86 PROJECTS)				105,388,000	20,730,000	0	0	

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PUBLIC BUILDINGS								
CS NC001	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICES - DUFFIELD CHILDRENS CENTER	200,000	0	0	0	CUMBO
HL NC012	PW DN284	K	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS (NEW YORK STATE), INC.	68,000	0	0	0	LEVIN
HL NC039	PW DN317	K	OHEL CHILDREN AND FAMILY SERVICES - OHEL VIDEO COMMUNICATION SERVICES	463,000	0	0	0	YEGER
P NC005	PW DN246	M	THE ARMORY FOUNDATION	1,000,000	0	0	0	RODRIGUEZ
PV CN001	PW D005	M	HECKSCHER BUILDING	1,000,000	0	0	0	SPEAKER, AYALA
PV NC026	PW DN246	M	THE ARMORY FOUNDATION	388,000	0	0	0	LEVINE
PV NC056	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	400,000	0	0	0	REYNOSO
PV NC067	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	500,000	0	0	0	LANDER
PV NC093	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	2,090,000	0	0	0	SPEAKER, LEVIN, LANDER
PV NC101	PW DN725	X	BRONXWORKS, INC.	300,000	0	0	0	GIBSON
PW CN002	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES - SPELLMAN CENTER ELEVATOR	919,000	0	0	0	RIVERA, SPEAKER
PW CN003	PW DN945	M	GRAND STREET SETTLEMENT, INC.	127,000	0	0	0	RIVERA
PW CN004	PW DN02A	M	BIOBUS, INC. SCIENCE STATIONS	200,000	0	0	0	RIVERA
PW CN007	PW DN816	M	LESBIAN AND GAY COMMUNITY SERVICES CENTER, INC -	656,000	0	0	0	JOHNSON
PW CN009	PW DN984	M	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS (ACE)	58,000	0	0	0	POWERS
PW CN013	PW DN03J	M	TOURO COLLEGE	100,000	0	0	0	PERKINS
PW CN027	PW DN518	X	WE STAY/NOS QUEDAMOS, INC.	100,000	0	0	0	GIBSON
PW CN035	PW DN506	M	FORTUNE SOCIETY -THE CASTLE	500,000	0	0	0	DROMM
PW CN043	PW DN984	Q	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS (ACE)	60,000	0	0	0	KOSLOWITZ
PW CN046	PW DN497	K	ST. FRANCIS COLLEGE	1,849,000	0	0	0	SPEAKER, LEVIN

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PW CN047	PW DN497	K	ST. FRANCIS COLLEGE	322,000	0	0	0	LEVIN
PW CN049	PW DN01G	K	FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS - A/V EQUIPMENT SYSTEM	65,000	0	0	0	CUMBO
PW CN050	PW DN03C	K	DIGITAL GIRL, INC.- MAJOR OWENS CTR	284,000	0	0	0	CUMBO
PW CN052	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	1,000,000	0	0	0	CORNEGY
PW CN054	PW DN03V	K	67TH PRECINCT CLERGY COUNCIL, INC.	20,000	0	0	0	AMPREY-SAMUEL
PW CN057	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	400,000	0	0	0	LOUIS
PW CN058	PW DN03V	K	67TH PRECINCT CLERGY COUNCIL, INC.	27,000	0	0	0	LOUIS
PW CN063	PW DN725	X	BRONXWORKS, INC.	317,000	0	0	0	SPEAKER, BRONX DELEGATION, AYALA
PW CN070	PW DN722	Q	QUEENS COMMUNITY HOUSE, FOREST HILLS COMMUNITY CENTER RENOVATION	1,025,000	0	0	0	SPEAKER, KOSLOWITZ, QUEENS DELEGATION
PW CN073	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	2,900,000	0	0	0	SPEAKER, BROOKS-POWERS, LEVIN, CUMBO, CORNEGY, MENCHACA, AMPREY-SAMUEL, LOUIS, WOMEN'S CAUCUS
PW NC008	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES	332,000	0	0	0	YEGER
PW NC078	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES - VEHICLES	101,000	0	0	0	CD 48
PW NC079	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES - COMMUNICATION SYSTEM	294,000	0	0	0	CD 48
PW NC081	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER - RENOVATION	4,300,000	0	0	0	SPEAKER, BROOKS-POWERS, LEVIN, CUMBO, MENCHACA, AMPREY-SAMUEL, LOUIS, WOMEN'S CAUCUS, CORNEGY
PW TANC1	PW DN004	A	THE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (92 Y)	2,240,000	0	0	0	
PW TANC2	PW DN284	A	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS (NEW YORK STATE), INC.	145,000	0	0	0	
PW TANC3	PW DN506	A	FORTUNE SOCIETY	188,000	0	0	0	
TOTALS FOR PUBLIC BUILDINGS (37 PROJECTS)				24,938,000	0	0	0	
SANITATION								
S CN003	S D129	Q	DSNY HAULSTER	192,000	0	0	0	MOYA
TOTALS FOR SANITATION (1 PROJECT)				192,000	0	0	0	

I.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
TRAFFIC								
HW CN006	TF D503	K	BROOKLYN HEIGHTS HISTORIC STREETLIGHTS	600,000	600,000	0	0	SPEAKER, LEVIN
TOTALS FOR TRAFFIC (1 PROJECT)				600,000	600,000	0	0	
WATER POLLUTION CONTROL								
WP CN001	WP D169	Q	DEP - BROAD CHANNEL	250,000	0	0	0	ULRICH
WP CN002	WP D169	X	CONSTRUCTION OF BIOSWALES IN COUNCIL DISTRICT 11	165,000	0	0	0	DINOWITZ
TOTALS FOR WATER POLLUTION CONTROL (2 PROJECTS)				415,000	0	0	0	
TOTALS FOR ALL (1462 PROJECTS)				704,495,000	87,287,000	0	0	

FISCAL YEAR 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2022</u>
City Council Additions	\$704,495,000
Less: Rescindments from Prior Capital Budgets	<u>(\$29,495,000)</u>
Net Change	\$675,000,000

II.

FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
AGING								
AG NC001	AG DN658	M	HAMILTON-MADISON HOUSE, INC. - SENIOR CENTER ADA UPGRADE	530,000	0	0	0	CHIN
AG TANC1	AG DN216	A	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	331,000	0	0	0	TREYGER, TECHNICAL ADJUSTMENTS
PW CN020	AG DN262	X	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	65,000	0	0	0	SPEAKER, RILEY
PW CN033	AG DN262	K	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	100,000	0	0	0	GRODENCHIK
PW CN037	AG DN593	Q	SUNNYSIDE COMMUNITY SERVICES INITIAL OUTFITTING FOR LIC	165,000	0	0	0	VAN BRAMER
PW CN044	AG DN262	Q	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	500,000	0	0	0	ULRICH
PW CN072	AG DN262	K	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	3,684,000	0	0	0	SPEAKER, GRODENCHIK, LANDER, MAISEL, GJONAJ, GIBSON, MOYA, KOSLOWITZ
PW NC001	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	160,000	0	0	0	DINOWITZ
PW NC010	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	311,000	0	0	0	TREYGER
TOTALS FOR AGING (9 PROJECTS)				5,846,000	0	0	0	
COURTS								
PW CN006	CO DN220	M	FUND FOR THE CITY OF NEW YORK/CENTER FOR COURT INNOVATION RENOVATION	446,000	0	0	0	JOHNSON
TOTALS FOR COURTS (1 PROJECT)				446,000	0	0	0	
CHILDREN SERVICES								
PW CN034	CS DN442	Q	VARIETY BOYS & GIRLS CLUB OF QUEENS, INC.	5,000,000	0	0	0	SPEAKER, DROMM
PW CN055	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	102,000	0	0	0	BRANNAN
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				5,102,000	0	0	0	
ECONOMIC DEVELOPMENT								
PW NC002	ED DN719	X	WOODLAWN CONSERVANCY, INC.	300,000	0	0	0	DINOWITZ
PW NC004	ED DN719	X	WOODLAWN CONSERVANCY, INC.	379,000	0	0	0	DINOWITZ, SPEAKER, RILEY

II.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PW NC007	ED DN378	K	SBH COMMUNITY SERVICE NETWORK, INC	290,000	0	0	0	YEGER
TOTALS FOR ECONOMIC DEVELOPMENT (3 PROJECTS)				969,000	0	0	0	
HEALTH								
HL KBP01	HL KN04A	K	BROOKLYN PLAZA MEDICAL CENTER, INC.	1,000,000	0	0	0	
HL NC002	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) BROOKLYN IT SYSTEM PROJECT	100,000	0	0	0	SPEAKER, LOUIS
HL NC003	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) - HEALTH AND WELLNESS CENTER	302,000	0	0	0	CABRERA
HL NC004	HL DN267	X	MONTEFIORE MEDICAL CENTER WEST FARMS CLINIC	1,146,000	0	0	0	SPEAKER, SALAMANCA, RILEY
HL NC005	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN, INC.	208,000	0	0	0	VALLONE
HL NC006	HL DN273	Q	MOUNT SINAI QUEENS - CARDIAC CT SCANNER	900,000	0	0	0	CD 22
HL NC008	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	250,000	0	0	0	GENNARO
HL NC009	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	240,000	0	0	0	GENNARO
HL NC014	HL DN808	K	HATZOLOH INCORPORATED - AMBULANCES	100,000	0	0	0	CUMBO
HL NC016	HL DN254	K	MAIMONIDES MEDICAL CENTER EQUIPMENT PURCHASE	215,000	0	0	0	SPEAKER, LANDER, EUGENE
HL NC017	HL DN168	K	THE BROOKDALE HOSPITAL MEDICAL CENTER	200,000	0	0	0	BARRON
HL NC019	HL DN078	K	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	758,000	0	0	0	BARRON
HL NC020	HL DN254	K	MAIMONIDES MEDICAL CENTER	608,000	0	0	0	BRANNAN
HL NC021	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	100,000	0	0	0	LOUIS
HL NC022	HL DN254	K	MAIMONIDES MEDICAL CENTER	951,000	0	0	0	SPEAKER, MAISEL, EUGENE
HL NC023	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	150,000	0	0	0	MAISEL
HL NC024	HL DN03Z	R	COMMUNITY HEALTH CENTER OF RICHMOND, INC.: GROVE AVENUE HEALTH CENTER	3,250,000	0	0	0	SPEAKER, ROSE
HL NC025	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	2,167,000	0	0	0	MATTEO, SPEAKER
HL NC026	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	500,000	0	0	0	MATTEO
HL NC027	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	493,000	0	0	0	SPEAKER, MATTEO

II.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HL NC028	HL DN363	X	ST. BARNABAS HOSPITAL	15,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HL NC029	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC. (MHHC) - HEALTH AND WELLNESS CENTER	2,700,000	0	0	0	SPEAKER, CABRERA, BRONX DELEGATION
HL NC031	HL DN346	R	RICHMOND MEDICAL CENTER DBA RICHMOND UNIVERSITY MEDICAL CENTER	7,500,000	0	0	0	SPEAKER, ROSE, MATTEO, STATEN ISLAND DELEGATION
HL NC032	HL DN363	X	ST. BARNABAS HOSPITAL	135,000	0	0	0	FELIZ
HL NC033	HL DN363	X	ST. BARNABAS HOSPITAL	360,000	0	0	0	FELIZ
HL NC035	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	250,000	0	0	0	BROOKS-POWERS
HL NC036	HL DN03O	K	PREMIUM HEALTH CENTER	350,000	0	0	0	YEGER
HL NC037	HL DN808	K	HATZALOH INCORPORATED - AMBULANCES	430,000	0	0	0	YEGER
HL NC038	HL DN808	K	HATZALOH INCORPORATED - AMBULANCES	230,000	0	0	0	YEGER
HL NC040	HL DN04C	K	NEW YORK CANCER CENTER, INC.	113,000	0	0	0	TREYGER, SPEAKER, EUGENE
HL NC041	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN	263,000	0	0	0	CD 48
HL NC042	HL DN03O	K	PREMIUM HEALTH CENTER	750,000	0	0	0	CD 48
HL NC044	HL DN808	Q	HATZOLOH INCORPORATED - AMBULANCES	10,000	0	0	0	GENNARO
HL NC045	HL DN03O	K	PREMIUM HEALTH CENTER	250,000	0	0	0	EUGENE
HL NC046	HL DN254	K	MAIMONIDES MEDICAL CENTER	342,000	0	0	0	EUGENE
HL NC047	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY	630,000	0	0	0	SPEAKER, ROSENTHAL
HL NC048	HL DN254	K	MAIMONIDES MEDICAL CENTER	74,000	0	0	0	SPEAKER, EUGENE, BRANNAN
TOTALS FOR HEALTH (37 PROJECTS)				28,040,000	0	0	0	

HUMAN RESOURCES

AG NC003	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATIONS, INC.	600,000	0	0	0	LOUIS
AG NC004	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION, INC.	1,560,000	0	0	0	SPEAKER, LOUIS, WOMEN'S CAUCUS
PW CN001	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES, INC. - 105 WASHINGTON	50,000	0	0	0	CHIN
PW CN028	HR DN929	X	NEW YORK COMMON PANTRY INC.	123,000	0	0	0	GIBSON
PW CN040	HR DN02V	Q	PROJECT HOPE CHARITIES	109,000	0	0	0	SPEAKER, ADAMS

II.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PW CN067	HR DN04D	X	RISING GROUND, INC.	500,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
PW CN077	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES - 105 WASHINGTON	400,000	0	0	0	SPEAKER
PW NC005	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION, INC.	200,000	0	0	0	YEGER
TOTALS FOR HUMAN RESOURCES (8 PROJECTS)				3,542,000	0	0	0	
CULTURAL AFFAIRS								
PV MA003	PV 0N027	M	APOLLO THEATER FOUNDATION INC	2,000,000	0	0	0	
PV MA008	PV 0N645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	242,000	0	0	0	
PV MA009	PV 0N922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	500,000	0	0	0	
PV MA010	PV 0N01W	K	BUSHWICK STARR	500,000	0	0	0	
PV MA012	PV 0N099	M	CHILDREN'S MUSEUM OF MANHATTAN	5,250,000	0	0	0	
PV MA013	PV 0N131	M	DOWNTOWN ART COMPANY.	225,000	0	0	0	
PV MA015	PV 0N784	K	GREEN-WOOD HISTORIC FUND	4,500,000	0	0	0	
PV MA016	PV 0N829	M	HARLEM STAGE	2,800,000	0	0	0	
PV MA017	PV 0N704	M	HISPANIC SOCIETY OF AMERICA	6,000,000	0	0	0	
PV MA018	PV 0N195	M	IRISH ARTS AKA CLAUDHEAMH SOLUIS	500,000	0	0	0	
PV MA019	PV 0N204	M	JAZZ AT LINCOLN CENTER	500,000	0	0	0	
PV MA020	PV 0N222	M	JOYCE THEATER FOUNDATION	450,000	0	0	0	
PV MA021	PV 0N256	M	MANHATTAN THEATRE CLUB	1,500,000	0	0	0	
PV MA023	PV 0N285	M	NATIONAL BLACK THEATRE WORKSHOP.	1,000,000	0	0	0	
PV MA024	PV 0N288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	
PV MA030	PV 0N304	M	NEW-YORK HISTORICAL SOCIETY	10,000,000	0	0	0	
PV MA031	PV 0N669	M	NUYORICAN POETS CAFÉ	500,000	0	0	0	
PV MA032	PV 0N03P	K	PIONEER WORKS	1,000,000	0	0	0	
PV MA033	PV 0N332	Q	POPPENHUSEN ASSOCIATION	250,000	0	0	0	

II.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV MA034	PV 0N333	X	PREGONES PUERTO RICAN TRAVELING THEATER	775,000	0	0	0	
PV MA037	PV 0N818	M	RATTLESTICK PRODUCTIONS	300,000	0	0	0	
PV MA038	PV 0N354	M	ROUNABOUT THEATRE COMPANY	1,000,000	0	0	0	
PV MA042	PV 0N364	R	ST. GEORGE THEATRE RESTORATION.	400,000	0	0	0	
PV MA045	PV 0N424	M	THE KITCHEN AKA HALEAKALA	3,000,000	0	0	0	
PV MA046	PV 0N791	M	THEATER FOR THE NEW CITY FOUNDATION	1,000,000	0	0	0	
PV NC001	PV DN304	M	NEW-YORK HISTORICAL SOCIETY - EXPANSION FOR NEW LGBTQ+ MUSEUM	10,000,000	15,000,000	0	0	SPEAKER, DROMM
PV NC002	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - CHINESE AMERICAN GENEALOGY CENTER	800,000	0	0	0	SPEAKER, CHIN
PV NC003	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - CHINESE AMERICAN GENEALOGY CENTER	100,000	0	0	0	CHIN
PV NC004	PV DN653	M	HENRY STREET SETTLEMENT - IT UPGRADES FOR ABRONS ARTS CENTER	60,000	0	0	0	CHIN
PV NC005	PV DN394	M	SEAPORT MUSEUM - HISTORIC SCHERMERHORN ROW ACCESSIBILITY	250,000	0	0	0	CHIN
PV NC007	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION - CINO THEATER	250,000	0	0	0	RIVERA
PV NC008	PV DN131	M	DOWNTOWN ART COMPANY RENOVATIONS	225,000	0	0	0	RIVERA
PV NC009	PV DN411	M	TEATRO CIRCULO THEATRICAL LIGHTING SYSTEM	91,000	0	0	0	RIVERA
PV NC010	PV DN818	M	RATTLESTICK PRODCUTIONS, INC. - 224 WAVERLY THEATER RENOVATION	300,000	0	0	0	JOHNSON
PV NC011	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	72,000	0	0	0	JOHNSON
PV NC012	PV DN424	M	HALEAKALA, INC.	0	2,500,000	0	0	SPEAKER, JOHNSON
PV NC013	PV DN375	M	SECOND STAGE THEATRE - HAYES THEATER ENVELOPE RESTORATION	350,000	0	0	0	JOHNSON
PV NC014	PV DN222	M	JOYCE THEATER FOUNDATION - HVAC REPLACEMENT PROJECT	450,000	0	0	0	JOHNSON
PV NC015	PV DN420	M	GREENWICH HOUSE, INC. - MUSCIAL SCHOOL RENVOATION	2,880,000	0	0	0	SPEAKER, JOHNSON
PV NC016	PV DN256	M	MANHATTAN THEATRE CLUB - SAMUEL J. FRIEDMAN THEATRE RENOVATION	2,065,000	0	0	0	SPEAKER, JOHNSON

II.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV NC019	PV DN789	M	TOWN HALL FOUNDATION, INC.	300,000	0	0	0	POWERS
PV NC024	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	250,000	0	0	0	LEVINE
PV NC025	PV DN829	M	HARLEM STAGE, INC.	200,000	0	0	0	LEVINE
PV NC028	PV DN704	M	MUSUEM OF THE CITY OF NEW YORK	203,000	0	0	0	SPEAKER, AYALA
PV NC029	PV DN309	M	JAZZMOBILE	65,000	0	0	0	PERKINS
PV NC030	PV DN285	M	NATIONAL BLACK THEATRE WORKSHOP	2,000,000	0	0	0	SPEAKER, PERKINS
PV NC031	PV DN285	M	NATIONAL BLACK THEATRE WORKSHOP	1,000,000	0	0	0	PERKINS
PV NC032	PV DN829	M	HARLEM STAGE	300,000	0	0	0	PERKINS
PV NC033	PV DN027	M	THE APOLLO THEATER FOUNDATION	1,000,000	0	0	0	PERKINS
PV NC035	PV DN01L	X	THE UNIVERSAL HIP HOP MUSEUM	4,000,000	0	0	0	SPEAKER, CABRERA
PV NC037	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	50,000	0	0	0	KOO
PV NC038	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	4,925,000	0	0	0	SPEAKER, DROMM, LEVINE, MANHATTAN DELEGATION
PV NC040	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC	2,000,000	0	0	0	SPEAKER, DROMM
PV NC043	PV DN413	Q	THEATER ET AL DBA CHOCOLATE FACTORY	500,000	0	0	0	VAN BRAMER
PV NC048	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE - NEW ED CENTER	200,000	0	0	0	HOLDEN
PV NC049	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC (BKCM)	100,000	0	0	0	LEVIN
PV NC050	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	500,000	0	0	0	LEVIN
PV NC051	PV DN02L	K	THE ACTORS' FUND OF AMERICA	140,000	0	0	0	LEVIN
PV NC052	PV DN028	K	ISSUE PROJECT ROOM	150,000	0	0	0	LEVIN
PV NC055	PV DN464	K	ROULETTE INTERMEDIUM	70,000	0	0	0	LEVIN
PV NC058	PV DN075	K	BROOKLYN MUSIC SCHOOL	1,000,000	0	0	0	SPEAKER, CUMBO
PV NC061	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	300,000	0	0	0	CORNEGY
PV NC062	PV DN654	K	BEDFORD-STUYVESANT RESTORATION CORPORATION	1,000,000	0	0	0	CORNEGY

II.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PV NC066	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC (BKCM)	100,000	0	0	0	LANDER
PV NC069	PV DN087	K	CARLOS LEZAMA ARCHIVES AND CARIBBEAN CULTURAL CENTER	64,000	0	0	0	LOUIS
PV NC071	PV DN364	R	ST. GEORGE THEATRE RESTORATION	425,000	0	0	0	ROSE
PV NC072	PV DN364	R	ST. GEORGE THEATRE RESTORATION	425,000	0	0	0	SPEAKER, ROSE
PV NC075	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	425,000	0	0	0	MATTEO
PV NC076	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART, INC.	125,000	0	0	0	MATTEO
PV NC083	PV DN394	M	SEAPORT MUSEUM - HISTORIC SCHERMERHORN ROW ACCESSIBILITY	3,000,000	2,230,000	0	0	SPEAKER, CHIN, ADAMS
PV NC084	PV DN669	M	NUYORICAN POETS CAFÉ RENOVATION	3,500,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, RIVERA, AYALA, MILLER
PV NC085	PV DN290	M	THE NEW 42ND STREET, INC.	2,750,000	0	0	0	SPEAKER, JOHNSON, POWERS
PV NC086	PV DN354	M	ROUNDAABOUT THEATRE COMPANY, INC.	2,100,000	0	0	0	SPEAKER, JOHNSON, POWERS
PV NC089	PV DN027	M	THE APOLLO THEATER FOUNDATION	2,000,000	0	0	0	SPEAKER, PERKINS, DROMM
PV NC092	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE	2,000,000	0	0	0	SPEAKER, GRODENCHIK, QUEENS DELEGATION
PV NC096	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	1,500,000	0	0	0	SPEAKER, BRONX DELEGATION, WOMEN'S CAUCUS, AYALA
PV NC104	PV DN288	Q	SMITHSONIAN MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	DROMM
PV NC105	PV DN087	K	CARLOS LEZAMA ARCHIVES AND CARIBBEAN CULTURAL CENTER	158,000	0	0	0	EUGENE
PV NC106	PV DN01W	K	BUSHWICK STARR PERFORMING ARTS CENTER	1,000,000	0	0	0	DIAZ
PW CN048	PV DN01W	K	BUSHWICK STARR INC. - PERFORMING ARTS CENTER	400,000	0	0	0	REYNOSO
TOTALS FOR CULTURAL AFFAIRS (80 PROJECTS)				102,810,000	19,730,000	0	0	

PUBLIC BUILDINGS

CS NC001	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICES - DUFFIELD CHILDRENS CENTER	200,000	0	0	0	CUMBO
HL NC012	PW DN284	K	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS (NEW YORK STATE), INC.	68,000	0	0	0	LEVIN

II.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
HL NC039	PW DN317	K	OHEL CHILDREN AND FAMILY SERVICES - OHEL VIDEO COMMUNICATION SERVICES	463,000	0	0	0	YEGER
P NC005	PW DN246	M	THE ARMORY FOUNDATION	1,000,000	0	0	0	RODRIGUEZ
PV NC026	PW DN246	M	THE ARMORY FOUNDATION	388,000	0	0	0	LEVINE
PV NC056	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	400,000	0	0	0	REYNOSO
PV NC067	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	500,000	0	0	0	LANDER
PV NC093	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, INC. (VOCAL)	2,090,000	0	0	0	SPEAKER, LEVIN, LANDER
PV NC101	PW DN725	X	BRONXWORKS, INC.	300,000	0	0	0	GIBSON
PW CN002	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES - SPELLMAN CENTER ELEVATOR	919,000	0	0	0	RIVERA, SPEAKER
PW CN003	PW DN945	M	GRAND STREET SETTLEMENT, INC.	127,000	0	0	0	RIVERA
PW CN004	PW DN02A	M	BIOBUS, INC. SCIENCE STATIONS	200,000	0	0	0	RIVERA
PW CN007	PW DN816	M	LESBIAN AND GAY COMMUNITY SERVICES CENTER, INC -	656,000	0	0	0	JOHNSON
PW CN009	PW DN984	M	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS (ACE)	58,000	0	0	0	POWERS
PW CN013	PW DN03J	M	TOURO COLLEGE	100,000	0	0	0	PERKINS
PW CN027	PW DN518	X	WE STAY/NOS QUEDAMOS, INC.	100,000	0	0	0	GIBSON
PW CN035	PW DN506	M	FORTUNE SOCIETY -THE CASTLE	500,000	0	0	0	DROMM
PW CN043	PW DN984	Q	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS (ACE)	60,000	0	0	0	KOSLOWITZ
PW CN046	PW DN497	K	ST. FRANCIS COLLEGE	1,849,000	0	0	0	SPEAKER, LEVIN
PW CN047	PW DN497	K	ST. FRANCIS COLLEGE	322,000	0	0	0	LEVIN
PW CN049	PW DN01G	K	FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS - A/V EQUIPMENT SYSTEM	65,000	0	0	0	CUMBO
PW CN050	PW DN03C	K	DIGITAL GIRL, INC.- MAJOR OWENS CTR	284,000	0	0	0	CUMBO
PW CN052	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	1,000,000	0	0	0	CORNEGY
PW CN054	PW DN03V	K	67TH PRECINCT CLERGY COUNCIL, INC.	20,000	0	0	0	AMPREY-SAMUEL

II.
FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SPONSOR</u>
PW CN057	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	400,000	0	0	0	LOUIS
PW CN058	PW DN03V	K	67TH PRECINCT CLERGY COUNCIL, INC.	27,000	0	0	0	LOUIS
PW CN063	PW DN725	X	BRONXWORKS, INC.	317,000	0	0	0	SPEAKER, BRONX DELEGATION, AYALA
PW CN070	PW DN722	Q	QUEENS COMMUNITY HOUSE, FOREST HILLS COMMUNITY CENTER RENOVATION	1,025,000	0	0	0	SPEAKER, KOSLOWITZ, QUEENS DELEGATION
PW CN073	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	2,900,000	0	0	0	SPEAKER, BROOKS-POWERS, LEVIN, CUMBO, CORNEGY, MENCHACA, AMPREY-SAMUEL, LOUIS, WOMEN'S CAUCUS
PW KBP01	PW KN497	K	SAINT FRANCIS COLLEGE	1,551,000	0	0	0	
PW KBP02	PW KN03G	K	CAMPAIGN AGAINST HUNGER	1,000,000	0	0	0	
PW MBP01	PW MN03W	M	EARTH MATTER NY, INC.	-72,000	0	0	0	
PW NC008	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES	332,000	0	0	0	YEGER
PW NC078	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES - VEHICLES	101,000	0	0	0	CD 48
PW NC079	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES - COMMUNICATION SYSTEM	294,000	0	0	0	CD 48
PW NC081	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER - RENOVATION	4,300,000	0	0	0	SPEAKER, BROOKS-POWERS, LEVIN, CUMBO, MENCHACA, AMPREY-SAMUEL, LOUIS, WOMEN'S CAUCUS, CORNEGY
PW TANC1	PW DN004	A	THE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (92 Y)	2,240,000	0	0	0	
PW TANC2	PW DN284	A	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS (NEW YORK STATE), INC.	145,000	0	0	0	
PW TANC3	PW DN506	A	FORTUNE SOCIETY	188,000	0	0	0	
TOTALS FOR PUBLIC BUILDINGS (39 PROJECTS)				26,417,000	0	0	0	
TOTALS FOR ALL (179 PROJECTS)				173,172,000	19,730,000	0	0	

III.

FY 2022 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
67TH PRECINCT CLERGY COUNCIL, INC.		\$47,000	\$0	\$0	\$0
	PW DN03V	47,000	0	0	0
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$2,240,000	\$0	\$0	\$0
	PW DN004	2,240,000	0	0	0
AARON DAVIS HALL, INC.		\$3,300,000	\$0	\$0	\$0
	PV 0N829	2,800,000	0	0	0
	PV DN829	500,000	0	0	0
AN CLADHEAMH SOLUIS, INC. / IRISH ARTS CENTER		\$2,500,000	\$0	\$0	\$0
	PV 0N195	500,000	0	0	0
	PV DN195	2,000,000	0	0	0
APOLLO THEATER FOUNDATION		\$5,000,000	\$0	\$0	\$0
	PV 0N027	2,000,000	0	0	0
	PV DN027	3,000,000	0	0	0
ARMORY FOUNDATION		\$1,388,000	\$0	\$0	\$0
	PW DN246	1,388,000	0	0	0
ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.		\$118,000	\$0	\$0	\$0
	PW DN984	118,000	0	0	0
BEDFORD STUYVESANT RESTORATION CORPORATION		\$1,000,000	\$0	\$0	\$0
	PV DN654	1,000,000	0	0	0
BIOBUS, INC.		\$200,000	\$0	\$0	\$0
	PW DN02A	200,000	0	0	0
BRONXWORKS, INC.		\$617,000	\$0	\$0	\$0
	PW DN725	617,000	0	0	0
BROOKDALE MEDICAL CENTER		\$200,000	\$0	\$0	\$0
	HL DN168	200,000	0	0	0
BROOKLYN BUREAU OF COMMUNITY SERVICE		\$200,000	\$0	\$0	\$0
	PW DN015	200,000	0	0	0

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
BROOKLYN CONSERVATORY OF MUSIC (BKCM)		\$700,000	\$0	\$0	\$0
	PV 0N922	500,000	0	0	0
	PV DN922	200,000	0	0	0
BROOKLYN MUSIC SCHOOL		\$1,000,000	\$0	\$0	\$0
	PV DN075	1,000,000	0	0	0
BROOKLYN PLAZA MEDICAL CENTER, INC.		\$1,000,000	\$0	\$0	\$0
	HL KN04A	1,000,000	0	0	0
BROOKLYN YOUTH CHORUS		\$1,042,000	\$0	\$0	\$0
	PV 0N645	242,000	0	0	0
	PV DN645	800,000	0	0	0
BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION		\$758,000	\$0	\$0	\$0
	HL DN078	758,000	0	0	0
CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)		\$222,000	\$0	\$0	\$0
	PV DN087	222,000	0	0	0
CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK		\$919,000	\$0	\$0	\$0
	PW DN673	919,000	0	0	0
CENTER FOR URBAN COMMUNITY SERVICES, INC.		\$450,000	\$0	\$0	\$0
	HR DN803	450,000	0	0	0
CHILDREN'S MUSEUM OF MANHATTAN		\$10,425,000	\$0	\$0	\$0
	PV 0N099	5,250,000	0	0	0
	PV DN099	5,175,000	0	0	0
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		\$2,250,000	\$0	\$0	\$0
	PV DN655	2,250,000	0	0	0
COMMUNITY HEALTH CENTER OF RICHMOND, INC.		\$3,250,000	\$0	\$0	\$0
	HL DN03Z	3,250,000	0	0	0
COUNCIL OF PEOPLES ORGANIZATION (COPO)		\$2,360,000	\$0	\$0	\$0
	HR DN01J	2,360,000	0	0	0

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
DIGITAL GIRL, INC.		\$284,000	\$0	\$0	\$0
	PW DN03C	284,000	0	0	0
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER		\$450,000	\$0	\$0	\$0
	PV 0N131	225,000	0	0	0
	PV DN131	225,000	0	0	0
EARTH MATTER NY, INC.		(\$72,000)	\$0	\$0	\$0
	PW MN03W	-72,000	0	0	0
FORTUNE SOCIETY		\$688,000	\$0	\$0	\$0
	PW DN506	688,000	0	0	0
FUND FOR THE CITY OF NEW YORK		\$446,000	\$0	\$0	\$0
	CO DN220	446,000	0	0	0
GRAND STREET SETTLEMENT		\$127,000	\$0	\$0	\$0
	PW DN945	127,000	0	0	0
GREENWICH HOUSE, INC.		\$2,880,000	\$0	\$0	\$0
	PV DN420	2,880,000	0	0	0
GREENWOOD HISTORIC FUND		\$4,500,000	\$0	\$0	\$0
	PV 0N784	4,500,000	0	0	0
GUILD FOR EXCEPTIONAL CHILDREN, INC.		\$102,000	\$0	\$0	\$0
	CS DN799	102,000	0	0	0
HALEAKALA, INC. D/B/A THE KITCHEN		\$3,000,000	\$2,500,000	\$0	\$0
	PV 0N424	3,000,000	0	0	0
	PV DN424	0	2,500,000	0	0
HAMILTON-MADISON HOUSE		\$530,000	\$0	\$0	\$0
	AG DN658	530,000	0	0	0
HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH		\$1,510,000	\$0	\$0	\$0
	HL DN808	1,510,000	0	0	0

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
HEBREW HOME FOR THE AGED		\$160,000	\$0	\$0	\$0
	AG DN184	160,000	0	0	0
HENRY STREET SETTLEMENT		\$60,000	\$0	\$0	\$0
	PV DN653	60,000	0	0	0
HISPANIC SOCIETY OF AMERICA		\$6,203,000	\$0	\$0	\$0
	PV 0N704	6,000,000	0	0	0
	PV DN704	203,000	0	0	0
HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED		\$630,000	\$0	\$0	\$0
	HL DN810	630,000	0	0	0
ISSUE PROJECT ROOM		\$150,000	\$0	\$0	\$0
	PV DN028	150,000	0	0	0
JACQUES MARCHAIS MUSEUM OF TIBETAN ART		\$125,000	\$0	\$0	\$0
	PV DN860	125,000	0	0	0
JAZZ AT LINCOLN CENTER		\$500,000	\$0	\$0	\$0
	PV 0N204	500,000	0	0	0
JAZZMOBILE, INC.		\$65,000	\$0	\$0	\$0
	PV DN309	65,000	0	0	0
JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)		\$642,000	\$0	\$0	\$0
	AG DN216	642,000	0	0	0
JOYCE THEATER		\$900,000	\$0	\$0	\$0
	PV 0N222	450,000	0	0	0
	PV DN222	450,000	0	0	0
LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.		\$656,000	\$0	\$0	\$0
	PW DN816	656,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$2,190,000	\$0	\$0	\$0
	HL DN254	2,190,000	0	0	0

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
MANHATTAN THEATER CLUB		\$3,565,000	\$0	\$0	\$0
	PV 0N256	1,500,000	0	0	0
	PV DN256	2,065,000	0	0	0
MET COUNCIL ON JEWISH POVERTY		\$4,349,000	\$0	\$0	\$0
	AG DN262	4,349,000	0	0	0
MONTEFIORE HOSPITAL		\$1,146,000	\$0	\$0	\$0
	HL DN267	1,146,000	0	0	0
MORRIS HEIGHTS HEALTH CENTER		\$3,102,000	\$0	\$0	\$0
	HL DN269	3,102,000	0	0	0
MOUNT SINAI HOSPITAL		\$900,000	\$0	\$0	\$0
	HL DN273	900,000	0	0	0
MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION		\$900,000	\$0	\$0	\$0
	PV DN279	900,000	0	0	0
NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)		\$213,000	\$0	\$0	\$0
	PW DN284	213,000	0	0	0
NATIONAL BLACK THEATER		\$4,000,000	\$0	\$0	\$0
	PV 0N285	1,000,000	0	0	0
	PV DN285	3,000,000	0	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		\$500,000	\$0	\$0	\$0
	PV 0N288	250,000	0	0	0
	PV DN288	250,000	0	0	0
NEW 42ND STREET INC.		\$2,750,000	\$0	\$0	\$0
	PV DN290	2,750,000	0	0	0
NEW YORK CANCER CENTER, INC.		\$113,000	\$0	\$0	\$0
	HL DN04C	113,000	0	0	0
NEW YORK COMMON PANTRY		\$123,000	\$0	\$0	\$0
	HR DN929	123,000	0	0	0

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
NEW YORK COMMUNITY HOSPITAL		\$513,000	\$0	\$0	\$0
	HL DN04B	513,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$20,000,000	\$15,000,000	\$0	\$0
	PV 0N304	10,000,000	0	0	0
	PV DN304	10,000,000	15,000,000	0	0
NUYORICAN POETS CAFE		\$4,000,000	\$0	\$0	\$0
	PV 0N669	500,000	0	0	0
	PV DN669	3,500,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$1,190,000	\$0	\$0	\$0
	PW DN317	1,190,000	0	0	0
PIONEER WORKS ART FOUNDATION		\$1,000,000	\$0	\$0	\$0
	PV 0N03P	1,000,000	0	0	0
PLAYWRIGHTS HORIZONS, INC.		\$72,000	\$0	\$0	\$0
	PV DN329	72,000	0	0	0
POPPENHUSEN INSTITUTE		\$250,000	\$0	\$0	\$0
	PV 0N332	250,000	0	0	0
PREGONES THEATER		\$2,275,000	\$0	\$0	\$0
	PV 0N333	775,000	0	0	0
	PV DN333	1,500,000	0	0	0
PREMIUM HEALTH, INC.		\$1,350,000	\$0	\$0	\$0
	HL DN03O	1,350,000	0	0	0
PROJECT HOPE CHARITIES, INC.		\$109,000	\$0	\$0	\$0
	HR DN02V	109,000	0	0	0
QUEENS COMMUNITY HOUSE		\$1,025,000	\$0	\$0	\$0
	PW DN722	1,025,000	0	0	0
RATTLESTICK PRODUCTIONS INC.		\$600,000	\$0	\$0	\$0
	PV 0N818	300,000	0	0	0
	PV DN818	300,000	0	0	0

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
RICHMOND UNIVERSITY MEDICAL CENTER		\$7,500,000	\$0	\$0	\$0
	HL DN346	7,500,000	0	0	0
RISING GROUND, INC.		\$500,000	\$0	\$0	\$0
	HR DN04D	500,000	0	0	0
ROULETTE INTERMEDIUM, INC.		\$70,000	\$0	\$0	\$0
	PV DN464	70,000	0	0	0
ROUNABOUT THEATRE COMPANY		\$3,100,000	\$0	\$0	\$0
	PV 0N354	1,000,000	0	0	0
	PV DN354	2,100,000	0	0	0
SAINT FRANCIS COLLEGE		\$3,722,000	\$0	\$0	\$0
	PW DN497	2,171,000	0	0	0
	PW KN497	1,551,000	0	0	0
SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)		\$290,000	\$0	\$0	\$0
	ED DN378	290,000	0	0	0
SECOND STAGE THEATER		\$350,000	\$0	\$0	\$0
	PV DN375	350,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$3,250,000	\$2,230,000	\$0	\$0
	PV DN394	3,250,000	2,230,000	0	0
ST. BARNABAS HOSPITAL		\$510,000	\$0	\$0	\$0
	HL DN363	510,000	0	0	0
ST. GEORGE THEATER		\$1,675,000	\$0	\$0	\$0
	PV 0N364	400,000	0	0	0
	PV DN364	1,275,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$208,000	\$0	\$0	\$0
	HL DN367	208,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$3,160,000	\$0	\$0	\$0
	HL DN404	3,160,000	0	0	0

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
SUNNYSIDE COMMUNITY SERVICES, INC.		\$165,000	\$0	\$0	\$0
	AG DN593	165,000	0	0	0
TEATRO CIRCULO		\$91,000	\$0	\$0	\$0
	PV DN411	91,000	0	0	0
THE ACTORS' FUND OF AMERICA		\$140,000	\$0	\$0	\$0
	PV DN02L	140,000	0	0	0
THE BUSHWICK STARR, INC.		\$1,900,000	\$0	\$0	\$0
	PV 0N01W	500,000	0	0	0
	PV DN01W	1,400,000	0	0	0
THE CAMPAIGN AGAINST HUNGER (TCAH)		\$9,600,000	\$0	\$0	\$0
	PW DN03G	8,600,000	0	0	0
	PW KN03G	1,000,000	0	0	0
THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.		\$65,000	\$0	\$0	\$0
	PW DN01G	65,000	0	0	0
THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY		\$500,000	\$0	\$0	\$0
	PV DN413	500,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$1,250,000	\$0	\$0	\$0
	PV 0N791	1,000,000	0	0	0
	PV DN791	250,000	0	0	0
TOURO COLLEGE		\$100,000	\$0	\$0	\$0
	PW DN03J	100,000	0	0	0
TOWN HALL FOUNDATION, INC.		\$300,000	\$0	\$0	\$0
	PV DN789	300,000	0	0	0
UNIVERSAL HIP HOP MUSEUM		\$4,000,000	\$0	\$0	\$0
	PV DN01L	4,000,000	0	0	0
VARIETY BOYS & GIRLS CLUB		\$5,000,000	\$0	\$0	\$0
	CS DN442	5,000,000	0	0	0

III.
FY 2022 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2022	FY 2023	FY 2024	FY 2025
VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.		\$2,990,000	\$0	\$0	\$0
	PW DN02J	2,990,000	0	0	0
WE STAY/NOS QUEDAMOS, INC.		\$100,000	\$0	\$0	\$0
	PW DN518	100,000	0	0	0
WOODLAWN CONSERVANCY, INC.		\$679,000	\$0	\$0	\$0
	ED DN719	679,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$173,172,000	\$19,730,000	\$0	\$0