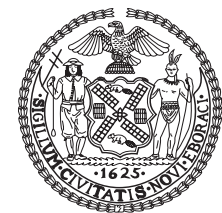


Supporting Detail For Fiscal Year 2021
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
AGING								
AG CN001	AG D001	Q	ALPHA PHI ALPHA SENIOR CITIZENS CENTER - VAN	62,000	0	0	0	RICHARDS
AG CN002	AG D001	Q	JASA BROOKDALE NEIGHBORHOOD SENIOR CENTER - JASA SENIOR VAN	62,000	0	0	0	RICHARDS
AG CN003	AG D001	K	PB: -RED HOOK SENIOR CENTER	1,260,000	0	0	0	MENCHACA
PW NC011	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS, INC.-SNAP VANS	31,000	0	0	0	GRODENCHIK
PW NC012	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS INC. - SNAP VANS	31,000	0	0	0	RICHARDS
PW NC051	AG DN191	Q	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY, INC. VEHICLE PROJECT	180,000	0	0	0	DROMM
PW NC068	AG DN658	M	HAMILTON-MADISON HOUSE INC COMMUNITY CENTER SMITH HOUSES ADA	489,000	0	0	0	CHIN
PW NC097	AG DN658	M	HAMILTON-MADISON HOUSE INC COMMUNITY CENTER SMITH HOUSES ADA	1,662,000	0	0	0	SPEAKER, CHIN
TOTALS FOR AGING (8 PROJECTS)				3,777,000	0	0	0	
COURTS								
CO CN001	CO D294	X	BRONX CENTRAL BOOKING /BRONX COURT SECTION - FITNESS CENTER	50,000	0	0	0	GIBSON
TOTALS FOR COURTS (1 PROJECT)				50,000	0	0	0	
CHILDREN SERVICES								
CS TA001	CS DN207	A	JEWISH CHILD CARE ASSOCIATION OF NEW YORK - INITIAL OUTFITTING PROJECT	504,000	0	0	0	
PW NC038	CS DN972	K	THE CHILDREN'S VILLAGE - QUEENS GROUP HOMES VEHICLE	31,000	0	0	0	LEVIN
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				535,000	0	0	0	
EDUCATION								
E CN001	E D001	M	BATTERY PARK CITY SCHOOL - TECHNOLOGY UPGRADES	65,000	0	0	0	CHIN
E CN002	E D001	M	ESSEX STREET ACADEMY - GYM RENOVATION	50,000	0	0	0	CHIN
E CN003	E D001	M	ESSEX STREET ACADEMY - MOBILE TECHNOLOGY LAB FOR MATH DEPARTMENT	55,000	0	0	0	CHIN

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN004	E D001	M	LOWER MANHATTAN ARTS ACADEMY - AUDITORIUM UPGRADE	200,000	0	0	0	CHIN
E CN005	E D001	M	LOWER MANHATTAN COMMUNITY MIDDLE SCHOOL - TECHNOLOGY UPGRADE	77,000	0	0	0	CHIN
E CN006	E D001	M	M.S. 131 AUDITORIUM UPGRADE	50,000	0	0	0	CHIN
E CN007	E D001	M	NYC CENTER FOR AEROSPACE AND APPLIED MATHEMATICS - MARS	50,000	0	0	0	CHIN
E CN008	E D001	M	P.S. 002 MEYER LONDON PLAYGROUND UPGRADE	200,000	0	0	0	CHIN
E CN009	E D001	M	P.S. 124 YUNG WING AUDITORIUM UPGRADE	185,000	0	0	0	CHIN
E CN010	E D001	M	P.S. 124 YUNG WING ELEMENTARY - DANCE/MEDITATION ROOM	50,000	0	0	0	CHIN
E CN011	E D001	M	P.S. 126M COOLING	134,000	0	0	0	CHIN
E CN012	E D001	M	P.S. 130 HERNANDO DE SOTO - AUDITORIUM STAGE LIGHTING UPGRADE	50,000	0	0	0	CHIN
E CN013	E D001	M	P.S. 134 HENRIETTA SZOLD TECHNOLOGY UPGRADE	50,000	0	0	0	CHIN
E CN014	E D001	M	P.S. 142 - TECHNOLOGY UPGRADES	50,000	0	0	0	CHIN
E CN015	E D001	M	P.S. 184 SHUANG WEN TECHNOLOGY	66,000	0	0	0	CHIN
E CN016	E D001	M	P.S. 42 BENJAMIN ALTMAN - TECH UPGRADE	50,000	0	0	0	CHIN
E CN017	E D001	M	PB: -NEW WATER SYSTEMS TO EMMA LAZARUS HIGH SCHOOL	54,000	0	0	0	CHIN
E CN018	E D001	M	PS 140, NATHAN STRAUS - TECHNOLOGY UPGRADE	50,000	0	0	0	CHIN
E CN019	E D001	M	SPRUCE STREET SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	CHIN
E CN020	E D001	M	ACADEMY FOR SOFTWARE ENGINEERING - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN021	E D001	M	BARD HIGH SCHOOL EARLY COLLEGE - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN022	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN023	E D001	M	EAST SIDE COMMUNITY SCHOOL - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN024	E D001	M	HIGH SCHOOL FOR HEALTH PROFESSIONS AND HUMAN SERVICES	50,000	0	0	0	RIVERA

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E CN025	E D001	M	I.S. 255M-FY20 RESO A	200,000	0	0	0	RIVERA
E CN026	E D001	M	INTERNATIONAL HIGH SCHOOL AT UNION SQUARE - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN027	E D001	M	J.H.S. 104 SIMON BARUCH - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN028	E D001	M	M.S. 255 SALK SCHOOL OF SCIENCE - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN029	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN030	E D001	M	MURRAY HILL ACADEMY - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN031	E D001	M	P.S. 019 ASHER LEVY - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN032	E D001	M	P.S. 034 FRANKLIN D. ROOSEVELT - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN033	E D001	M	P.S. 188 THE ISLAND SCHOOL - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN034	E D001	M	P.S. 188M-FY20 RESO A	200,000	0	0	0	RIVERA
E CN035	E D001	M	PB: -WATER FOUNTAIN UPGRADES AT PS116 AND PS34	108,000	0	0	0	RIVERA
E CN036	E D001	M	SCHOOL OF THE FUTURE HIGH SCHOOL - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN037	E D001	M	THE CHILDREN'S WORKSHOP SCHOOL - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN038	E D001	M	THE STAR ACADEMY - P.S.63 - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN039	E D001	M	WASHINGTON IRVING HIGH SCHOOL CAMPUS - AUDITORIUM HVAC	90,000	0	0	0	RIVERA
E CN040	E D001	M	LAB SCHOOL (02M312)	700,000	0	0	0	SPEAKER, JOHNSON
E CN041	E D001	M	BATHROOM REPAIRS	100,000	0	0	0	JOHNSON
E CN042	E D001	M	CAFETERIA UPGRADE	100,000	0	0	0	JOHNSON
E CN043	E D001	M	NEW HVAC - BMS SYSTEM	200,000	0	0	0	JOHNSON
E CN044	E D001	M	P.S. 111M	150,000	0	0	0	JOHNSON
E CN045	E D001	M	PB: -PS11 SWIMMING POOL CHANGING ROOM UPGRADES	450,000	0	0	0	JOHNSON

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E CN046	E D001	M	PB: -RESTROOM RENOVATIONS FOR LAB MIDDLE SCHOOL	100,000	0	0	0	JOHNSON
E CN047	E D001	M	PLAYGROUND EQUIPMENT	200,000	0	0	0	JOHNSON
E CN048	E D001	M	QUEST TO LEARN-FY19 RESO A	500,000	0	0	0	JOHNSON
E CN049	E D001	M	SCIENCE LAB RENOVATIONS	74,000	0	0	0	JOHNSON
E CN050	E D001	M	TECHNOLOGY UPGRADES (M535, M300)	70,000	0	0	0	JOHNSON
E CN051	E D001	M	TECHNOLOGY UPGRADES (M535, M288)	50,000	0	0	0	JOHNSON
E CN052	E D001	M	TECHNOLOGY UPGRADES (M834, M400)	74,000	0	0	0	JOHNSON
E CN053	E D001	M	THE JAMES BALDWIN SCHOOL - CLASSROOM TECHNOLOGY	75,000	0	0	0	JOHNSON
E CN054	E D001	M	BATHROOM RENOVATIONS AT MS 104 SIMON BARUCH MIDDLE SCHOOL.	150,000	0	0	0	POWERS
E CN055	E D001	M	BATHROOM RENOVATIONS AT PS 267.	100,000	0	0	0	POWERS
E CN056	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL - WATER FOUNTAINS	40,000	0	0	0	POWERS
E CN057	E D001	M	HYDROPONIC SCIENCE LABORATORY	175,000	0	0	0	POWERS
E CN058	E D001	M	IMAC CARTS AT HIGH SCHOOL OF ART AND DESIGN	16,000	0	0	0	POWERS
E CN059	E D001	M	IPAD CARTS FOR SECOND GRADE CLASSROOM.	155,000	0	0	0	POWERS
E CN060	E D001	M	LIBRARY RENOVATIONS AT PS 6.	350,000	0	0	0	POWERS
E CN061	E D001	M	MS 255 SALK SCHOOL OF SCIENCE	200,000	0	0	0	POWERS
E CN062	E D001	M	JACQUELINE KENNEDY ONASSIS HIGH SCHOOL SMART BOARDS	80,000	0	0	0	POWERS
E CN063	E D001	M	PROMETHEAN BOARDS AT PS 40	200,000	0	0	0	POWERS
E CN064	E D001	M	PS 198 ISADOR E. IDA STRAUS / PS 77 LOWER LAB SCHOOL	100,000	0	0	0	POWERS
E CN065	E D001	M	PS 77 LOWER LAB SCHOOL - GENDER-INCLUSIVE SINGLE STALL BATHROOM	25,000	0	0	0	POWERS
E CN066	E D001	M	REPERTORY COMPANY HS FOR THEATRE ARTS - PROMETHEAN BOARDS	75,000	0	0	0	POWERS
E CN067	E D001	M	ROBERT F. WAGNER MIDDLE SCHOOL MS 167 - SMARTBOARDS	100,000	0	0	0	POWERS

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E CN068	E D001	M	TECHNOLOGY UPGRADES INCLUDING NEW PROMETHEAN BOARDS	102,000	0	0	0	POWERS
E CN069	E D001	M	TECHNOLOGY UPGRADES TO PS169M	100,000	0	0	0	POWERS
E CN070	E D001	M	WIFI UPGRADES AT PS 116 MARY LINDLEY MURRAY SCHOOL.	180,000	0	0	0	POWERS
E CN071	E D001	M	BAYARD TAYLOR - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN072	E D001	M	BEEKMAN HILL INTERNATIONAL - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN073	E D001	M	EAST SIDE ELEMENTARY SCHOOL - RESTROOM RENOVATIONS	50,000	0	0	0	KALLOS
E CN074	E D001	M	EAST SIDE MIDDLE SCHOOL - TECHNOLOGY UPGRADES	82,000	0	0	0	KALLOS
E CN075	E D001	M	EAST SIDE SCHOOL FOR SOCIAL ACTION - SECURITY UPGRADES	100,000	0	0	0	KALLOS
E CN076	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL - WATER FOUNTAINS	40,000	0	0	0	KALLOS
E CN077	E D001	M	ELLA BAKER - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN078	E D001	M	ISADOR E. IDA STRAUS - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN079	E D001	M	JUNIOR HIGH ANNEX @ JREC - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN080	E D001	M	LIFE SCIENCES SECONDARY SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN081	E D001	M	LILLIE DEVEREAUX BLAKE - LIBRARY UPGRADES	50,000	0	0	0	KALLOS
E CN082	E D001	M	MANHATTAN INTERNATIONAL HIGH SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN083	E D001	M	MANHATTAN NEW SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN084	E D001	M	PS 138 @ MS 114 - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN085	E D001	M	ROBERT F WAGNER - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN086	E D001	M	ROBERT L. STEVENSON - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN087	E D001	M	ROOSEVELT ISLAND SCHOOL - CAFETERIA RENOVATION	50,000	0	0	0	KALLOS
E CN088	E D001	M	SCREEN PROJECTOR	75,000	0	0	0	KALLOS

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E CN089	E D001	M	TALENT UNLIMITED HIGH SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN090	E D001	M	URBAN ACADEMY LABORATORY HIGH - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN091	E D001	M	VANGUARD HIGH SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN092	E D001	M	YORKVILLE COMMUNITY SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN093	E D001	M	YORKVILLE EAST MIDDLE SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	KALLOS
E CN094	E D001	M	CENTER SCHOOL M243	100,000	0	0	0	ROSENTHAL
E CN095	E D001	M	JOA AUDITORIUM	300,000	0	0	0	ROSENTHAL
E CN097	E D001	M	MS 250	100,000	0	0	0	ROSENTHAL
E CN098	E D001	M	MS 256 TECHNOLOGY UPGRADE	100,000	0	0	0	ROSENTHAL
E CN099	E D001	M	PS 166	100,000	0	0	0	ROSENTHAL
E CN100	E D001	M	PS 452 ELEMENTARY SCHOOL - PS 452 YARD RENOVATION	200,000	0	0	0	ROSENTHAL
E CN101	E D001	M	PS 75 TECHNOLOGY UPGRADE	200,000	0	0	0	ROSENTHAL
E CN102	E D001	M	PS 84	200,000	0	0	0	ROSENTHAL
E CN103	E D001	M	WESS LIBRARY	200,000	0	0	0	ROSENTHAL
E CN104	E D001	M	PS 145 M., THE BLOOMINGDALE SCHOOL - BATHROOM UPGRADES	500,000	0	0	0	SPEAKER, LEVINE
E CN105	E D001	M	P.S. 165M-FY19 RESO A	750,000	0	0	0	SPEAKER, LEVINE
E CN106	E D001	M	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS - GYMNASIUM	100,000	0	0	0	LEVINE
E CN107	E D001	M	DON PEDRO ALBIZU CAMPOS - TECHNOLOGY UPGRADES	100,000	0	0	0	LEVINE
E CN108	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL-FY20 RESO A	100,000	0	0	0	LEVINE
E CN109	E D001	M	HAMILTON HEIGHTS SCHOOL PS 368 - BATHROOM UPGRADES	100,000	0	0	0	LEVINE
E CN110	E D001	M	MS 54 (OR JHS 54) - BOOKER T. WASHINGTON - BAND ROOM FOR MS54	160,000	0	0	0	LEVINE

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E CN111	E D001	M	PB: -PS 145 STEM CREATIVE LAB	150,000	0	0	0	LEVINE
E CN112	E D001	M	PB: -PS 165 AND MOTT HALL II PLAYGROUND RENOVATION	350,000	0	0	0	LEVINE
E CN113	E D001	M	PS 163 M - ALFRED E SMITH TECHNOLOGY UPGRAES	100,000	0	0	0	LEVINE
E CN114	E D001	M	PS 36 M - MARGARET DOUGLASS TECHNOLOGY UPGRADES	100,000	0	0	0	LEVINE
E CN115	E D001	M	PS 4 M TECHNOLOGY UPGRADES	132,000	0	0	0	LEVINE
E CN116	E D001	M	PS/IS 210- 21ST CENTURY ACADEMY FOR COMMUNITY LEADERSHIP	125,000	0	0	0	LEVINE
E CN117	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL - M517 PLAYGROUND UPGRADE	175,000	0	0	0	LEVINE
E CN118	E D001	M	TECHNOLOGY UPGRADES (M125, M125)	115,000	0	0	0	LEVINE
E CN119	E D001	M	TECHNOLOGY UPGRADES (M153, M153)	75,000	0	0	0	LEVINE
E CN120	E D001	M	TECHNOLOGY UPGRADES (M192, M192)	75,000	0	0	0	LEVINE
E CN121	E D001	M	TECHNOLOGY UPGRADES (M145, M421)	75,000	0	0	0	LEVINE
E CN122	E D001	M	TECHNOLOGY UPGRADES (M195, M514)	75,000	0	0	0	LEVINE
E CN123	E D001	M	TECHNOLOGY UPGRADES FOR PS28M	100,000	0	0	0	LEVINE
E CN124	E D001	M	THE MOTT HALL SCHOOL - TECHNOLOGY UPGRADE	75,000	0	0	0	LEVINE
E CN125	E D001	M	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS-FY20 RESO A	70,000	0	0	0	LEVINE
E CN126	E D001	X	BOYS PREP BRONX ELEMENTARY - A/V SYSTEM	100,000	0	0	0	AYALA
E CN127	E D001	M	ESPERANZA PREPARATORY ACADEMY - FITNESS ROOM	100,000	0	0	0	AYALA
E CN128	E D001	M	ESPERANZA PREPARATORY ACADEMY - TECHNOLOGY UPGRADE	50,000	0	0	0	AYALA
E CN129	E D001	X	NEW VISION FOR PUBLIC SCHOOLS, HUMANITIES II - HYDROPONIC LAB	88,000	0	0	0	AYALA
E CN130	E D001	X	P.S. 154X - JONATHAN D. HYATT - MAIN OFFICE RENOVATION	500,000	0	0	0	AYALA
E CN131	E D001	X	P.S. 154X - TECHNOLOGY UPGRADE	158,000	0	0	0	AYALA
E CN132	E D001	M	P.S. 169M - TECHNOLOGY UPGRADE	50,000	0	0	0	AYALA

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E CN133	E D001	M	P.S. 169M - TECHNOLOGY UPGRADE	50,000	0	0	0	AYALA
E CN134	E D001	M	P.S. 38M - TECHNOLOGY UPGRADE	50,000	0	0	0	AYALA
E CN135	E D001	X	P.S. 5X - SUPPLEMENTAL COOLING	265,000	0	0	0	AYALA
E CN136	E D001	M	P.S. 83M - TECHNOLOGY UPGRADE	140,000	0	0	0	AYALA
E CN137	E D001	X	P.S./M.S. 5X - TECHNOLOGY UPGRADE	122,000	0	0	0	AYALA
E CN138	E D001	M	P.S.169 - TECHNOLOGY UPGRADE	50,000	0	0	0	AYALA
E CN139	E D001	M	PARK EAST HIGH SCHOOL - LIBRARY MEDIA CENTER TECHNOLOGY UPGRADES	50,000	0	0	0	AYALA
E CN140	E D001	M	PATRICK HENRY PREPARATORY P.S./I.S.171 - TECHNOLOGY UPGRADE	200,000	0	0	0	AYALA
E CN141	E D001	M	RENAISSANCE CHARTER HIGH SCHOOL FOR INNOVATION - HYDROPONIC LAB	100,000	0	0	0	AYALA
E CN142	E D001	M	THE BILINGUAL BICULTURAL SCHOOL - TECHNOLOGY UPGRADE	50,000	0	0	0	AYALA
E CN143	E D001	M	THE HERITAGE SCHOOL - TECHNOLOGY UPGRADE	50,000	0	0	0	AYALA
E CN144	E D001	M	WILLIAM PACA ELEMENTARY SCHOOL - TECHNOLOGY MEDIA LAB	112,000	0	0	0	AYALA
E CN145	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL - TECHNOLOGY UPGRADE	50,000	0	0	0	AYALA
E CN146	E D001	X	DEWITT CLINTON HIGH SCHOOL- LIBRARY UPGRADE	1,500,000	0	0	0	SPEAKER, COHEN
E CN147	E D001	X	PS 20X- SCHOOL YARD RENOVATIONS	1,500,000	0	0	0	SPEAKER, COHEN
E CN148	E D001	X	P.S. 207X-FY19 RESO A	437,000	0	0	0	SPEAKER, COHEN
E CN149	E D001	X	ELLIS PREPARATORY ACADEMY- CAMPUS FITNESS UPGRADE	1,000,000	0	0	0	SPEAKER, COHEN
E CN150	E D001	X	AMPARK SCHOOL- TECHNOLOGY GRANT	68,000	0	0	0	COHEN
E CN151	E D001	X	I.S. 80X-FY20 RESO A	225,000	0	0	0	COHEN
E CN152	E D001	X	P168X - 21ST CENTURY TECHNOLOGY UPGRADE	100,000	0	0	0	COHEN
E CN153	E D001	X	P469X- TECHNOLOGY GRANT	84,000	0	0	0	COHEN
E CN154	E D001	X	PS 16X- TECHNOLOGY GRANT	100,000	0	0	0	COHEN

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E CN155	E D001	X	PS 20X HYDROPONICS LAB	100,000	0	0	0	COHEN
E CN156	E D001	X	PS 37X- TECHNOLOGY GRANT	100,000	0	0	0	COHEN
E CN157	E D001	X	PS 77X- TECHNOLOGY GRANT	100,000	0	0	0	COHEN
E CN158	E D001	X	PS 7X- TECHNOLOGY GRANT	125,000	0	0	0	COHEN
E CN159	E D001	X	PS 8X- TECHNOLOGY GRANT	100,000	0	0	0	COHEN
E CN160	E D001	X	RIVERDALE KINGSBRIDGE ACADEMY- SECURITY CAMERAS UPGRADE	100,000	0	0	0	COHEN
E CN161	E D001	X	P.S. 396 (BLDG ID X026 - ORG ID X396) - PUBLIC ADDRESS SYSTEM	500,000	0	0	0	SPEAKER, CABRERA
E CN162	E D001	X	SCHOOL FOR ENVIRONMENTAL CITIZENSHIP - WIRING UPGRADES	500,000	0	0	0	SPEAKER, CABRERA
E CN163	E D001	X	P.S. 91 - BRONX (BLDG ID X091 - ORG ID X091) - MEDIA	1,300,000	0	0	0	SPEAKER, CABRERA
E CN164	E D001	X	10X386 SCHOOL FOR ENVIRONMENTAL CITIZENSHIP - SCHOOL UPGRADES	500,000	0	0	0	CABRERA
E CN165	E D001	X	COMPREHENSIVE MODEL SCHOOL PROJECT M.S. 327 - TECHNOLOGY	100,000	0	0	0	CABRERA
E CN166	E D001	X	EVOSPACE	125,000	0	0	0	CABRERA
E CN167	E D001	X	I.S. 206X ANN MERSEREAU - LIBRARY	500,000	0	0	0	CABRERA
E CN168	E D001	X	I.S. 390X-FY21 RESO A	60,000	0	0	0	CABRERA
E CN169	E D001	X	I.S. 390X-FY21 RESO A	350,000	0	0	0	CABRERA
E CN170	E D001	X	P.S. 033 TIMOTHY DWIGHT	500,000	0	0	0	CABRERA
E CN171	E D001	X	P.S. 109X SEDGWICK - ADA COMPLIANCE	355,000	0	0	0	CABRERA
E CN172	E D001	X	P.S. 170X - LIBRARY UPGRADE	307,000	0	0	0	CABRERA
E CN173	E D001	X	P.S. 279X CAPTAIN MANUEL RIVERA, JR. - AUDITORIUM UPGRADE	100,000	0	0	0	CABRERA
E CN174	E D001	X	P.S. 315X LAB SCHOOL - TECHNOLOGY	58,000	0	0	0	CABRERA
E CN175	E D001	X	STEAM PROGRAM	58,000	0	0	0	CABRERA
E CN176	E D001	X	TECHNOLOGY [X143, X237]	58,000	0	0	0	CABRERA
E CN177	E D001	X	TECHNOLOGY [X306, X306]	79,000	0	0	0	CABRERA

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E CN178	E D001	X	THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM	100,000	0	0	0	CABRERA
E CN179	E D001	X	PS 132 GARRETT A. MORGAN SCHOOL	550,000	0	0	0	GIBSON, SPEAKER
E CN180	E D001	X	PS 11X THE HIGH BRIDGE SCHOOL	300,000	0	0	0	GIBSON, SPEAKER
E CN181	E D001	X	THE FAMILY SCHOOL 443X	560,000	0	0	0	GIBSON, SPEAKER
E CN182	E D001	X	PS 53 BASHEER QUISIM SCHOOL	500,000	0	0	0	GIBSON, SPEAKER
E CN183	E D001	X	BRONX CENTER FOR SCIENCE AND MATHEMATICS	500,000	0	0	0	GIBSON, SPEAKER
E CN185	E D001	X	GRANT AVENUE ELEMENTARY SCHOOL AT THE X166 CAMPUS	1,000,000	0	0	0	GIBSON, SPEAKER
E CN186	E D001	X	BATHGATE EDUCATIONAL CAMPUS	300,000	0	0	0	GIBSON
E CN187	E D001	X	BRONX CAREER AND COLLEGE PREP H.S.	150,000	0	0	0	GIBSON
E CN188	E D001	X	BRONX EARLY COLLEGE ACADEMY	125,000	0	0	0	GIBSON
E CN189	E D001	X	BRONX HIGH SCHOOL FOR MEDICAL SCIENCE	75,000	0	0	0	GIBSON
E CN190	E D001	X	BRONX HIGH SCHOOL OF BUSINESS	75,000	0	0	0	GIBSON
E CN191	E D001	X	BRONX INTERNATIONAL HIGH SCHOOL	123,000	0	0	0	GIBSON
E CN192	E D001	X	CS 55 BENJAMIN FRANKLIN SCHOOL	400,000	0	0	0	GIBSON
E CN193	E D001	X	DR. RICHARD IZQUIERDO HEALTH & SCIENCE CHARTER SCHOOL	60,000	0	0	0	GIBSON
E CN194	E D001	X	DREAMYARD PREPARATORY SCHOOL	75,000	0	0	0	GIBSON
E CN195	E D001	X	EXIMUS COLLEGE PREPARATORY	150,000	0	0	0	GIBSON
E CN196	E D001	X	FREDERICK DOUGLASS ACADEMY III SECONDARY SCHOOL	100,000	0	0	0	GIBSON
E CN197	E D001	X	GARDEN OF LEARNING AND DISCOVERY PRE-K CENTER	60,000	0	0	0	GIBSON
E CN198	E D001	X	GIRLS PREP BRONX MIDDLE SCHOOL	400,000	0	0	0	GIBSON
E CN199	E D001	X	HARRIET TUBMAN CHARTER SCHOOL	100,000	0	0	0	GIBSON
E CN200	E D001	X	HIGH SCHOOL FOR EXCELLENCE	50,000	0	0	0	GIBSON
E CN201	E D001	X	HS FOR VIOLIN AND DANCE	75,000	0	0	0	GIBSON

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E CN202	E D001	X	I.S 229 ROLAND PATTERSON SCHOOL	50,000	0	0	0	GIBSON
E CN203	E D001	X	IS 313 SCHOOL OF LEADERSHIP	150,000	0	0	0	GIBSON
E CN204	E D001	X	IS 339 SCHOOL OF COMMUNICATION AND TECHNOLOGY	125,000	0	0	0	GIBSON
E CN205	E D001	X	KNOWLEDGE AND POWER PREPARATORY ACADEMY - KAPPA	100,000	0	0	0	GIBSON
E CN206	E D001	X	MS 593 SOUTH BRONX INTERNATIONAL MIDDLE SCHOOL	50,000	0	0	0	GIBSON
E CN207	E D001	X	MS 594 NEW PATHWAYS	50,000	0	0	0	GIBSON
E CN208	E D001	X	P186X WALTER J. DAMROSCH SCHOOL	100,000	0	0	0	GIBSON
E CN209	E D001	X	PS 146 EDWARD J COLLINS SCHOOL	125,000	0	0	0	GIBSON
E CN210	E D001	X	PS 204 MORRIS HEIGHTS	125,000	0	0	0	GIBSON
E CN211	E D001	X	PS 274 NEW AMERICAN ACADEMY	50,000	0	0	0	GIBSON
E CN212	E D001	X	PS 294 WALTON AVENUE SCHOOL	50,000	0	0	0	GIBSON
E CN213	E D001	X	PS 35 FRANZ SIEGEL SCHOOL	125,000	0	0	0	GIBSON
E CN214	E D001	X	PS 42 CLAREMONT COMMUNITY SCHOOL	125,000	0	0	0	GIBSON
E CN215	E D001	X	SCIENCE & TECHNOLOGY ACADEMY, A MOTT HALL SCHOOL	100,000	0	0	0	GIBSON
E CN216	E D001	X	SHERIDAN ACADEMY FOR YOUNG LEADERS	100,000	0	0	0	GIBSON
E CN217	E D001	X	VALIDUS PREPERATORY ACADEMY	75,000	0	0	0	GIBSON
E CN218	E D001	X	MS 424	750,000	0	0	0	SPEAKER, SALAMANCA
E CN219	E D001	X	IS 302 FY19 SHORTFALL	300,000	0	0	0	SPEAKER, SALAMANCA
E CN220	E D001	X	ACCION ACADEMY	150,000	0	0	0	SALAMANCA
E CN221	E D001	X	ACCION ACADEMY	100,000	0	0	0	SALAMANCA
E CN222	E D001	X	EAST BRONX ACADEMY FOR THE FUTURE	139,000	0	0	0	SALAMANCA
E CN223	E D001	X	IS 302 FY19 SHORTFALL	235,000	0	0	0	SALAMANCA
E CN224	E D001	X	LONGWOOD PREP ACADEMY	500,000	0	0	0	SALAMANCA

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E CN225	E D001	X	MS 424	250,000	0	0	0	SALAMANCA
E CN226	E D001	X	MS 424	500,000	0	0	0	SALAMANCA
E CN227	E D001	X	P. 188X HIGH SCHOOL @ HS790	166,000	0	0	0	SALAMANCA
E CN228	E D001	X	PS 48 FY15 SHORTFALL	200,000	0	0	0	SALAMANCA
E CN229	E D001	X	PS 75	500,000	0	0	0	SALAMANCA
E CN230	E D001	X	PS 811X	138,000	0	0	0	SALAMANCA
E CN231	E D001	X	P168@194 - 21ST CENTURY TECHNOLOGY UPGRADE	100,000	0	0	0	SPEAKER, DIAZ SR.
E CN232	E D001	X	PS 138X - TRUST FOR PUBLIC LAND	250,000	0	0	0	DIAZ SR.
E CN233	E D001	X	TECHNOLOGY UPGRADES (X375, X375)	75,000	0	0	0	DIAZ SR.
E CN234	E D001	X	X127 LAPTOP PURCHASE	50,000	0	0	0	DIAZ SR.
E CN235	E D001	X	X131 A+ MOBILE STEM LABS, 3D PRINTER, LAPTOP COMPUTERS & CARTS	205,000	0	0	0	DIAZ SR.
E CN236	E D001	X	X182 INTERACTIVE WHITE BOARDS & COLOR PRINTING	100,000	0	0	0	DIAZ SR.
E CN237	E D001	X	X450 CAFETERIA UPGRADES	222,000	0	0	0	DIAZ SR.
E CN238	E D001	X	X450 TECHNOLOGY UPGRADES	100,000	0	0	0	DIAZ SR.
E CN239	E D001	Q	BAYSIDE HIGH SCHOOL- TECHNOLOGY UPGRADES	100,000	0	0	0	VALLONE
E CN240	E D001	Q	INSTALLING A/C IN AN EXISTING AUDITORIUM.	540,000	0	0	0	VALLONE
E CN241	E D001	Q	P.S. 98Q-FY20 RESO A TECHNOLOGY UPGRADES	50,000	0	0	0	VALLONE
E CN242	E D001	Q	PB: -J.H.S. 185 GYMNASIUM UPGRADE	300,000	0	0	0	VALLONE
E CN243	E D001	Q	PB: -J.H.S. 194 CLASSROOM RENOVATIONS	500,000	0	0	0	VALLONE
E CN244	E D001	Q	PB: -M.S. 379 CLASSROOMS OF THE FUTURE	130,000	0	0	0	VALLONE
E CN245	E D001	Q	PB: -P.S. 169/BELL ACADEMY AUDITORIUM EQUIPMENT UPGRADE	100,000	0	0	0	VALLONE
E CN246	E D001	Q	PB: -P.S. 184 CREATION OF NEW PLAYGROUND FOR STUDENTS	500,000	0	0	0	VALLONE
E CN247	E D001	Q	PB: -TECHNOLOGY UPGRADES AT MIDDLE SCHOOL 67	200,000	0	0	0	VALLONE

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E CN248	E D001	Q	PB: -TECHNOLOGY UPGRADES AT P.S. 376	100,000	0	0	0	VALLONE
E CN249	E D001	Q	TECHNOLOGY UPGRADE (Q025, Q025)	50,000	0	0	0	VALLONE
E CN250	E D001	Q	TECHNOLOGY UPGRADE (Q094, Q094)	100,000	0	0	0	VALLONE
E CN251	E D001	Q	TECHNOLOGY UPGRADES (Q021, Q021)	50,000	0	0	0	VALLONE
E CN252	E D001	Q	TECHNOLOGY UPGRADES (Q025, Q285)	50,000	0	0	0	VALLONE
E CN253	E D001	Q	TECHNOLOGY UPGRADES (Q029, Q029)	50,000	0	0	0	VALLONE
E CN254	E D001	Q	TECHNOLOGY UPGRADES (Q031, Q031)	50,000	0	0	0	VALLONE
E CN255	E D001	Q	TECHNOLOGY UPGRADES (Q032, Q032)	50,000	0	0	0	VALLONE
E CN256	E D001	Q	TECHNOLOGY UPGRADES (Q041, Q041)	50,000	0	0	0	VALLONE
E CN257	E D001	Q	TECHNOLOGY UPGRADES (Q079, Q079)	50,000	0	0	0	VALLONE
E CN258	E D001	Q	TECHNOLOGY UPGRADES (Q107, Q107)	50,000	0	0	0	VALLONE
E CN259	E D001	Q	TECHNOLOGY UPGRADES (Q129, Q129)	50,000	0	0	0	VALLONE
E CN260	E D001	Q	TECHNOLOGY UPGRADES (Q130, Q130)	50,000	0	0	0	VALLONE
E CN261	E D001	Q	TECHNOLOGY UPGRADES (Q158, Q158)	50,000	0	0	0	VALLONE
E CN262	E D001	Q	TECHNOLOGY UPGRADES (Q159, Q159)	50,000	0	0	0	VALLONE
E CN263	E D001	Q	TECHNOLOGY UPGRADES (Q193, Q193)	50,000	0	0	0	VALLONE
E CN264	E D001	Q	TECHNOLOGY UPGRADES (Q209, Q209)	50,000	0	0	0	VALLONE
E CN265	E D001	Q	TECHNOLOGY UPGRADES (Q209, Q009)	50,000	0	0	0	VALLONE
E CN266	E D001	Q	TECHNOLOGY UPGRADES (Q809, Q224)	50,000	0	0	0	VALLONE
E CN267	E D001	Q	TECHNOLOGY UPGRADES (Q993, Q041)	50,000	0	0	0	VALLONE
E CN268	E D001	Q	FRANCIS LEWIS HS - ADDITIONAL FUNDING FOR FY20 RESO A	2,000,000	0	0	0	SPEAKER, KOO
E CN269	E D001	Q	FLUSHING HIGH SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	KOO
E CN270	E D001	Q	FRANCIS LEWIS HS - ADDITIONAL FUNDING FOR FY20 RESO A	100,000	0	0	0	KOO
E CN271	E D001	Q	J.H.S. 237Q - ADDITIONAL FUNDING FOR FY20 RESO A	604,000	0	0	0	KOO

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E CN272	E D001	Q	JHS189Q - GYMNASIUM UPGRADES	400,000	0	0	0	KOO
E CN273	E D001	Q	P.S. 22Q - ADDITIONAL FUNDING FOR FY18 RESO A	575,000	0	0	0	KOO
E CN274	E D001	Q	P.S. 22Q - ADDITIONAL FUNDING FOR FY19 RESO A	100,000	0	0	0	KOO
E CN275	E D001	Q	P177Q MAIN CAMPUS - TECHNOLOGY UPGRADES	100,000	0	0	0	KOO
E CN276	E D001	Q	PS120Q - AUDITORIUM UPGRADES	175,000	0	0	0	KOO
E CN277	E D001	Q	PS162Q - GYMNASIUM UPGRADES	100,000	0	0	0	KOO
E CN278	E D001	Q	PS163Q - ADDITIONAL FUNDING FOR CAFETERIA UPGRADES	50,000	0	0	0	KOO
E CN279	E D001	Q	PS163Q - TECHNOLOGY UPGRADES	50,000	0	0	0	KOO
E CN280	E D001	Q	PS20Q - TECHNOLOGY UPGRADES	100,000	0	0	0	KOO
E CN281	E D001	Q	PS214Q - TECHNOLOGY UPGRADES	100,000	0	0	0	KOO
E CN282	E D001	Q	PS242Q - TECHNOLOGY UPGRADES	75,000	0	0	0	KOO
E CN283	E D001	Q	PS244Q - TECHNOLOGY UPGRADES	60,000	0	0	0	KOO
E CN284	E D001	Q	PS24Q - GYMNASIUM UPGRADES	300,000	0	0	0	KOO
E CN285	E D001	Q	QUEENS ACADEMY HS - FLUSHING CAMPUS - GYMNASIUM CONVERSION	50,000	0	0	0	KOO
E CN286	E D001	Q	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES - TECHNOLOGY UPGRADES	70,000	0	0	0	KOO
E CN287	E D001	Q	VERITAS ACADEMY - TECHNOLOGY UPGRADES	50,000	0	0	0	KOO
E CN288	E D001	Q	PS 110 TECHNOLOGY AND SECURITY UPGRADES	70,000	0	0	0	SPEAKER, MOYA
E CN289	E D001	Q	P.S. 14Q-FY20 RESO A	400,000	0	0	0	SPEAKER, MOYA
E CN290	E D001	Q	IS227 AUDITORIUM UPGRADE	375,000	0	0	0	MOYA
E CN291	E D001	Q	P.S. 14Q SOCCER PITCH	500,000	0	0	0	MOYA
E CN292	E D001	Q	P.S. 14Q-FY20 RESO A	400,000	0	0	0	MOYA
E CN293	E D001	Q	P.S. 28Q LIBRARY UPGRADE	400,000	0	0	0	MOYA
E CN294	E D001	Q	PS 110 TECHNOLOGY AND SECURITY UPGRADES	790,000	0	0	0	MOYA
E CN295	E D001	Q	PS 211 TAKE HOME TECHNOLOGY	350,000	0	0	0	MOYA

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E CN296	E D001	Q	PS127 TECHNOLOGY UPGRADE	100,000	0	0	0	MOYA
E CN297	E D001	Q	PS16 TECHNOLOGY UPGRADES	235,000	0	0	0	MOYA
E CN298	E D001	Q	PS329 TECHNOLOGY UPGRADES	150,000	0	0	0	MOYA
E CN299	E D001	Q	AMY GOLDMAN - TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN300	E D001	Q	HORACE GREELEY MIDDLE SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN301	E D001	Q	I.S. 126Q TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN302	E D001	Q	I.S. 141Q HYDROPONIC SCIENCE LAB	168,000	0	0	0	CONSTANTINIDES
E CN303	E D001	Q	I.S. 235Q TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN304	E D001	Q	I.S.141 THE STEINWAY - TECHNOLOGY UPGRADE	50,000	0	0	0	CONSTANTINIDES
E CN305	E D001	Q	LONG ISLAND CITY HIGH SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN306	E D001	Q	MAMIE FAY RESO A, TECHNOLOGY RESOURCES	50,000	0	0	0	CONSTANTINIDES
E CN307	E D001	Q	P.S 122Q AUDITORIUM UPGRADE	250,000	0	0	0	CONSTANTINIDES
E CN308	E D001	Q	P.S. 151Q TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN309	E D001	Q	P.S. 171Q TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN310	E D001	Q	P.S. 17Q TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN311	E D001	Q	P.S. 234Q TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN312	E D001	Q	P.S. 70Q AUDITORIUM UPGRADE	400,000	0	0	0	CONSTANTINIDES
E CN313	E D001	Q	P.S. 84Q TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN314	E D001	Q	P.S. 85Q TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN315	E D001	Q	P993Q @ LICHS - TECHNOLOGY UPGRADE	50,000	0	0	0	CONSTANTINIDES
E CN316	E D001	Q	PUBLIC SCHOOL 70 - TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN317	E D001	Q	Q300 TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN318	E D001	Q	Q397 TECHNOLOGY UPGRADES	50,000	0	0	0	CONSTANTINIDES
E CN319	E D001	Q	THE JUDGE CHARLES J. VALLONE SCHOOL - LUNCHROOM UPGRADES	500,000	0	0	0	CONSTANTINIDES

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
E CN320	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF ASTORIA ROBOTICS LAB	350,000	0	0	0	CONSTANTINIDES
E CN321	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF ASTORIA TECHNOLOGY	50,000	0	0	0	CONSTANTINIDES
E CN322	E D001	Q	UPGRADE THE PUBLIC ADDRESS AND BELL SYSTEM	403,000	0	0	0	CONSTANTINIDES
E CN323	E D001	Q	AIR CONDITIONING AND TECH UPGRADES	100,000	0	0	0	GRODENCHIK
E CN324	E D001	Q	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH - SCIENCE LAB	75,000	0	0	0	GRODENCHIK
E CN325	E D001	Q	CONVERSION OF OUTDATED LAB	170,000	0	0	0	GRODENCHIK
E CN326	E D001	Q	FUNDING TO PURCHASE LAPTOP CARTS.	120,000	0	0	0	GRODENCHIK
E CN327	E D001	Q	IRWIN ALTMAN MS 172 - TECHNOLOGY: IPAD/TABLETS FOR CLASSROOMS	150,000	0	0	0	GRODENCHIK
E CN328	E D001	Q	MARTIN VAN BUREN HIGH SCHOOL - TECHNOLOGY SAMRT BOARD UPGRADE	150,000	0	0	0	GRODENCHIK
E CN329	E D001	Q	NEW EXTERIOR DOORS	150,000	0	0	0	GRODENCHIK
E CN330	E D001	Q	P.S. 115Q, THE JAMES J. AMBROSE SCHOOL - AV PROJECT	120,000	0	0	0	GRODENCHIK
E CN331	E D001	Q	P004Q @ PS 179 - TECHNOLOGY UPGRADE	50,000	0	0	0	GRODENCHIK
E CN332	E D001	Q	P177Q @ PS/IS 295Q - DEVICE UPGRADES	50,000	0	0	0	GRODENCHIK
E CN333	E D001	Q	P224Q - INSTALLATION OF FOUR RETRACTABLE GYMNASIUM PARTITIONS	50,000	0	0	0	GRODENCHIK
E CN334	E D001	Q	PA SYSTEM UPGRADE/TECHNOLOGY UPGRADE	120,000	0	0	0	GRODENCHIK
E CN335	E D001	Q	PS 018Q THE WINCHESTER SCHOOL - TECHNOLOGY/COMP SCI UPGRADES	52,000	0	0	0	GRODENCHIK
E CN336	E D001	Q	PS 18Q THE WINCHESTER SCHOOL - AUDITORIUM UPGRADE	68,000	0	0	0	GRODENCHIK
E CN337	E D001	Q	PS/IS 266Q - TECHNOLOGY ENHANCEMENT	100,000	0	0	0	GRODENCHIK
E CN338	E D001	Q	QUEENS HIGH SCHOOL OF TEACHING - TECHNOLOGY UPGRADES	111,000	0	0	0	GRODENCHIK
E CN339	E D001	Q	TECHNOLOGY A/V SYSTEM UPGRADE	250,000	0	0	0	GRODENCHIK
E CN340	E D001	Q	Q035 TECHNOLOGY UPGRADES	100,000	0	0	0	GRODENCHIK

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
E CN341	E D001	Q	Q208 TECHNOLOGY UPGRADES	100,000	0	0	0	GRODENCHIK
E CN342	E D001	Q	Q811 TECHNOLOGY UPGRADES	50,000	0	0	0	GRODENCHIK
E CN343	E D001	Q	Q074 TECHNOLOGY UPGRADES	150,000	0	0	0	GRODENCHIK
E CN344	E D001	Q	Q326 TECHNOLOGY UPGRADES	50,000	0	0	0	GRODENCHIK
E CN345	E D001	Q	Q993 TECHNOLOGY UPGRADES	50,000	0	0	0	GRODENCHIK
E CN346	E D001	Q	Q188 TECHNOLOGY UPGRADES	130,000	0	0	0	GRODENCHIK
E CN347	E D001	Q	Q295 TECHNOLOGY UPGRADES	100,000	0	0	0	GRODENCHIK
E CN348	E D001	Q	Q186 TECHNOLOGY UPGRADES	120,000	0	0	0	GRODENCHIK
E CN349	E D001	Q	Q205 TECHNOLOGY UPGRADES	100,000	0	0	0	GRODENCHIK
E CN350	E D001	Q	Q023 TECHNOLOGY UPGRADES	50,000	0	0	0	GRODENCHIK
E CN351	E D001	Q	Q046 TECHNOLOGY UPGRADES	120,000	0	0	0	GRODENCHIK
E CN352	E D001	Q	Q221 TECHNOLOGY UPGRADES	110,000	0	0	0	GRODENCHIK
E CN353	E D001	Q	Q026 TECHNOLOGY UPGRADES	110,000	0	0	0	GRODENCHIK
E CN354	E D001	Q	Q376 TECHNOLOGY UPGRADES	50,000	0	0	0	GRODENCHIK
E CN355	E D001	Q	Q109 TECHNOLOGY UPGRADES	150,000	0	0	0	GRODENCHIK
E CN356	E D001	Q	THE BELLAIRE SCHOOL, P.S. 135Q - TECHNOLOGY UPGRADES	120,000	0	0	0	GRODENCHIK
E CN357	E D001	Q	THE MAYFLOWER SCHOOL - NEW COMPUTER LAB	110,000	0	0	0	GRODENCHIK
E CN358	E D001	Q	UPDATED COMPUTER LAB	110,000	0	0	0	GRODENCHIK
E CN359	E D001	Q	EDITH K. BERGTRAUM - PS 165Q	150,000	0	0	0	LANCMAN
E CN360	E D001	Q	HILLCREST HIGH SCHOOL - RESO A	125,000	0	0	0	LANCMAN
E CN361	E D001	Q	P.S.117 THE JOYCE KELD BRIARWOOD SCHOOL - AUDITORIUM UPGRADE	300,000	0	0	0	LANCMAN
E CN362	E D001	Q	P255Q - TECHNOLOGY UPGRADES	150,000	0	0	0	LANCMAN
E CN363	E D001	Q	PS 131 - AUDITORIUM AUDIO & VIDEO UPGRADE	100,000	0	0	0	LANCMAN
E CN364	E D001	Q	PS 154 TECHNOLOGY UPGRADE	150,000	0	0	0	LANCMAN

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E CN365	E D001	Q	PS 173 - AUDITORIUM UPGRADE	350,000	0	0	0	LANCMAN
E CN366	E D001	Q	PS 182 - TECHNOLOGY UPGRADE	275,000	0	0	0	LANCMAN
E CN367	E D001	Q	PS 201 - AUDITORIUM UPGRADE	560,000	0	0	0	LANCMAN
E CN368	E D001	Q	PS 216 - FACILITY UPGRADES	175,000	0	0	0	LANCMAN
E CN369	E D001	Q	PS 82 - DANCE STUDIO	190,000	0	0	0	LANCMAN
E CN370	E D001	Q	PS/MS 200 THE MAGNET SCHOOL OF GLOBAL STUDIES AND LEADERSHIP - TECH	100,000	0	0	0	LANCMAN
E CN371	E D001	Q	PS/MS 219, PAUL KLAPPER SCHOOL - GYM FLOOR	125,000	0	0	0	LANCMAN
E CN372	E D001	Q	QUEENS VALLEY SCHOOL - FULL AUDITORIUM UPGRADE	500,000	0	0	0	LANCMAN
E CN373	E D001	Q	ROBERT F KENNEDY - AUDITORIUM UPGRADE	100,000	0	0	0	LANCMAN
E CN374	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF QUEENS - MUSIC ROOM	50,000	0	0	0	LANCMAN
E CN375	E D001	Q	THOMAS A. EDISON CAREER & TECHNICAL EDUCATION HS - TECHNOLOGY UPGRADE	400,000	0	0	0	LANCMAN
E CN376	E D001	Q	IS 230- TECHNOLOGY UPGRADES	250,000	0	0	0	DROMM
E CN377	E D001	Q	JOHN F. KENNEDY JR. SCHOOL- SCHOOLYARD RENOVATIONS	400,000	0	0	0	DROMM
E CN378	E D001	Q	JOSEPH PULITZER I.S.145Q - AUDITORIUM UPGRADE	300,000	0	0	0	DROMM
E CN379	E D001	Q	NEWTOWN HIGH SCHOOL- LIBRARY	800,000	0	0	0	DROMM
E CN380	E D001	Q	P.S. 398Q THE HECTOR FIGUEROA - TECHNOLOGY UPGRADES	215,000	0	0	0	DROMM
E CN381	E D001	Q	P.S. 69 -THE JACKSON HEIGHTS SCHOOL- TECHNOLOGY UPGRADE	191,000	0	0	0	DROMM
E CN382	E D001	Q	PS/IS 102 BAYVIEW- TECHNOLOGY UPGRADES	100,000	0	0	0	DROMM
E CN383	E D001	Q	RENAISSANCE CHARTER SCHOOL- AUDITORIUM UPGRADES	400,000	0	0	0	DROMM
E CN385	E D001	Q	277Q (P076) BUILDING & SAFETY IMPROVEMENTS	50,000	0	0	0	VAN BRAMER
E CN386	E D001	Q	277Q TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN387	E D001	Q	ACADEMY FOR CAREERS IN TELEVISION & FILM AUDITORIUM UPGRADES	50,000	0	0	0	VAN BRAMER

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E CN388	E D001	Q	ACADEMY OF FINANCE & ENTERPRISE TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN389	E D001	Q	AVIATION HIGH SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN390	E D001	Q	BRYANT HIGH SCHOOL GYMS RENOVATIONS	316,000	0	0	0	VAN BRAMER
E CN391	E D001	Q	CS 111Q TECHNOLOGY UPGRADES	75,000	0	0	0	VAN BRAMER
E CN392	E D001	Q	ENERGY TECH HIGH SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN393	E D001	Q	HUNTER'S POINT COMMUNITY MIDDLE SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN394	E D001	Q	I.S. 125 AUDITORIUM UPGRADES	50,000	0	0	0	VAN BRAMER
E CN395	E D001	Q	I.S. 204Q TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN396	E D001	Q	INFORMATION TECHNOLOGY HIGH SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN397	E D001	Q	NEWCOMERS HIGH SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN398	E D001	Q	P.S. 11Q TECHNOLOGY UPGRADES	55,000	0	0	0	VAN BRAMER
E CN399	E D001	Q	P.S. 152 TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN400	E D001	Q	P.S. 199Q TECHNOLOGY UPGRADES	75,000	0	0	0	VAN BRAMER
E CN401	E D001	Q	P.S. 343 ROOFTOP PLAYGROUND RESURFACING	100,000	0	0	0	VAN BRAMER
E CN402	E D001	Q	P.S. 361Q TECHNOLOGY UPGRADES	75,000	0	0	0	VAN BRAMER
E CN403	E D001	Q	P.S./I.S. 78Q TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN404	E D001	Q	P004Q @ SKILLMAN - TECHNOLOGY UPGRADE	50,000	0	0	0	VAN BRAMER
E CN405	E D001	Q	P993Q @ FRANK SINATRA SCHOOL FOR THE ARTS - TECHNOLOGY UPGRADE	50,000	0	0	0	VAN BRAMER
E CN406	E D001	Q	QUEENS TECHNICAL HIGH SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN407	E D001	Q	OSMOND A CHURCH - PLAYGROUND UPGRADE	760,000	0	0	0	SPEAKER, ADAMS
E CN408	E D001	Q	AUGUST MARTIN RESO A TECHNOLOGY	150,000	0	0	0	ADAMS
E CN409	E D001	Q	EPIC HIGH SCHOOL SOUTH - FITNESS ROOM UPGRADE	200,000	0	0	0	ADAMS

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E CN410	E D001	Q	HSLEPS RESO A TECHNOLOGY UPGRADE	100,000	0	0	0	ADAMS
E CN411	E D001	Q	NEW VISIONS RESO A TECHNOLOGY	150,000	0	0	0	ADAMS
E CN412	E D001	Q	P4Q@161 RESO A TECHNOLOGY	50,000	0	0	0	ADAMS
E CN413	E D001	Q	PS 123 Q RESO A TECHNOLOGY	190,000	0	0	0	ADAMS
E CN414	E D001	Q	PS 155 RESO A TECHNOLOGY UPGRADE	50,000	0	0	0	ADAMS
E CN415	E D001	Q	PS 45Q RESO A TECHNOLOGY	200,000	0	0	0	ADAMS
E CN416	E D001	Q	PS 48Q RESO A TECHNOLOGY	272,000	0	0	0	ADAMS
E CN417	E D001	Q	PS 55Q RESO A TECHNOLOGY	138,000	0	0	0	ADAMS
E CN418	E D001	Q	PS40 RESO A TECHNOLOGY	100,000	0	0	0	ADAMS
E CN419	E D001	Q	Q261 VOYAGERS PREP	100,000	0	0	0	ADAMS
E CN420	E D001	Q	Q261 VOYAGERS PREP RESO A TECHNOLOGY	150,000	0	0	0	ADAMS
E CN421	E D001	Q	Q650 HS FOR CONSTRUCTION TRADES ARCHITECTURE AND ENGINEERING	60,000	0	0	0	ADAMS
E CN422	E D001	Q	REDWOOD MIDDLE SCHOOL RESO A TECHNOLOGY	150,000	0	0	0	ADAMS
E CN423	E D001	Q	SUCCESS ACADEMY SOUTH JAMAICA - PLAY YARD RENOVATION	500,000	0	0	0	ADAMS
E CN424	E D001	Q	OUTWARD BOUND SCHOOLS TECH UPGRADES	600,000	0	0	0	KOSLOWITZ, SPEAKER
E CN425	E D001	Q	ACADEMY FOR EXCELLENCE THROUGH THE ARTS - STEAM LAB AND MEDIA CENTER	50,000	0	0	0	KOSLOWITZ
E CN426	E D001	Q	FULLY FUND BATHROOMS	100,000	0	0	0	KOSLOWITZ
E CN427	E D001	Q	P.S. 139Q-FY16 RESO A	615,000	0	0	0	KOSLOWITZ
E CN428	E D001	Q	PB: -BATHROOM RENOVATIONS	300,000	0	0	0	KOSLOWITZ
E CN429	E D001	Q	PB: -BATHROOM RENOVATIONS	300,000	0	0	0	KOSLOWITZ
E CN430	E D001	Q	PS 174 - WILLIAM SIDNEY MOUNT TECHNOLOGY UPGRADES	300,000	0	0	0	KOSLOWITZ
E CN431	E D001	Q	PS 175 LYNN GROSS DISCOVERY SCHOOL - TECHNOLOGY UPGRADES	400,000	0	0	0	KOSLOWITZ
E CN432	E D001	Q	PS 99 QUEENS - SMART BOARDS AND TECHNOLOGY UPGRADES	500,000	0	0	0	KOSLOWITZ

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E CN433	E D001	Q	STEPHEN A. HALSEY JHS 157 - TECHNOLOGY UPGRADES	200,000	0	0	0	KOSLOWITZ
E CN434	E D001	Q	TECH UPGRADES	285,000	0	0	0	KOSLOWITZ
E CN435	E D001	Q	THE SCHOOL IN THE GARDENS TECHNOLOGY UPGRADE	400,000	0	0	0	KOSLOWITZ
E CN437	E D001	Q	AUDITORIUM RENOVATION	550,000	0	0	0	HOLDEN, SPEAKER
E CN438	E D001	Q	AUDITORIUM COOLING	450,000	0	0	0	HOLDEN, SPEAKER
E CN439	E D001	Q	AUDITORIUM COOLING	450,000	0	0	0	HOLDEN
E CN440	E D001	Q	AUDITORIUM UPGRADE	50,000	0	0	0	HOLDEN
E CN441	E D001	Q	AUDITORIUM UPGRADE	100,000	0	0	0	HOLDEN
E CN442	E D001	Q	AUDITORIUM UPGRADE	100,000	0	0	0	HOLDEN
E CN443	E D001	Q	BATHROOM UPGRADE	80,000	0	0	0	HOLDEN
E CN444	E D001	Q	GROVER CLEVELAND HS-FY20 RESO A	200,000	0	0	0	HOLDEN
E CN445	E D001	Q	MASPETH HIGH SCHOOL-FY18 RESO A	100,000	0	0	0	HOLDEN
E CN446	E D001	Q	MULTI-PROJECT RENOVATION AND UPGRADE	300,000	0	0	0	HOLDEN
E CN447	E D001	Q	P.S. 71Q-FY20 RESO A	300,000	0	0	0	HOLDEN
E CN448	E D001	Q	PS 229 - EMANUEL KAPLAN SCHOOL - AUDITORIUM RENOVATION	125,000	0	0	0	HOLDEN
E CN449	E D001	Q	SCHOOL YARD RENOVATION	950,000	0	0	0	HOLDEN
E CN450	E D001	Q	SCHOOL YARD RENOVATION	950,000	0	0	0	HOLDEN
E CN451	E D001	Q	TECHNOLOGY AND FURNITURE PURCHASE	50,000	0	0	0	HOLDEN
E CN452	E D001	Q	TECHNOLOGY PURCHASE [Q087, Q087]	50,000	0	0	0	HOLDEN
E CN453	E D001	Q	TECHNOLOGY PURCHASE [Q068, Q068]	75,000	0	0	0	HOLDEN
E CN454	E D001	Q	TECHNOLOGY PURCHASE [Q088, Q088]	100,000	0	0	0	HOLDEN
E CN455	E D001	Q	TECHNOLOGY PURCHASE [Q091, Q091]	100,000	0	0	0	HOLDEN
E CN456	E D001	Q	TECHNOLOGY PURCHASE [Q093, Q093]	150,000	0	0	0	HOLDEN
E CN457	E D001	Q	TECHNOLOGY PURCHASE [Q113, Q113]	50,000	0	0	0	HOLDEN

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E CN458	E D001	Q	TECHNOLOGY PURCHASE [Q290, Q290]	100,000	0	0	0	HOLDEN
E CN459	E D001	Q	TECHNOLOGY UPGRADE (Q049, Q049)	100,000	0	0	0	HOLDEN
E CN460	E D001	Q	TECHNOLOGY UPGRADES (Q058, Q058)	100,000	0	0	0	HOLDEN
E CN461	E D001	Q	P.S. 100, 32 THE RALPH BUNCHE SCHOOL - KITCHEN UPGRADE	1,500,000	0	0	0	RICHARDS, SPEAKER
E CN465	E D001	Q	CHALLENGE PREPARATORY CHARTER SCHOOL - CULINARY ARTS TEACHING KITCHEN	100,000	0	0	0	RICHARDS
E CN466	E D001	Q	CHRISTINA M. VILLAVICENCIO - EARLY CHILDHOOD PLAZA	400,000	0	0	0	RICHARDS
E CN467	E D001	Q	EXCELSIOR PREPARATORY HIGH SCHOOL - TECHNOLOGY UPGRADES	100,000	0	0	0	RICHARDS
E CN468	E D001	Q	LIGHTHOUSE ELEMENTARY - TECHNOLOGY UPGRADE	169,000	0	0	0	RICHARDS
E CN469	E D001	Q	P4Q @ PS 138 - TECHNOLOGY UPGRADE	100,000	0	0	0	RICHARDS
E CN470	E D001	Q	PB: -HYDROPONICS STEM LAB AT FREDERICK DOUGLASS HS	250,000	0	0	0	RICHARDS
E CN471	E D001	Q	QUEENS PREPARATORY ACADEMY - TECHNOLOGY UPGRADES	201,000	0	0	0	RICHARDS
E CN472	E D001	Q	SPRINGFIELD GARDENS CAMPUS - CAFETERIA UPGRADE	350,000	0	0	0	RICHARDS
E CN473	E D001	Q	TECHNOLOGY UPGRADES (Q043, 97Q256)	310,000	0	0	0	RICHARDS
E CN474	E D001	Q	TECHNOLOGY UPGRADES (Q198, Q333)	150,000	0	0	0	RICHARDS
E CN475	E D001	Q	WAVE PREPARATORY ELEMENTARY SCHOOL 27Q362 - TECHNOLOGY UPGRADES	100,000	0	0	0	RICHARDS
E CN476	E D001	Q	AUDITORIUM UPGRADE	700,000	0	0	0	ULRICH
E CN477	E D001	Q	BATHROOM RENOVATIONS	150,000	0	0	0	ULRICH
E CN478	E D001	Q	I.S. 210Q-FY20 RESO A	500,000	0	0	0	ULRICH
E CN479	E D001	Q	P.S. 60Q-FY20 RESO A	200,000	0	0	0	ULRICH
E CN480	E D001	Q	P.S. 97Q-FY20 RESO A	250,000	0	0	0	ULRICH
E CN481	E D001	Q	PLAYGROUND PROJECT	150,000	0	0	0	ULRICH
E CN482	E D001	Q	ROBERT H. GODDARD MIDDLE SCHOOL - AUDITORIUM UPGRADE	350,000	0	0	0	ULRICH

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E CN483	E D001	Q	TECHNOLOGY UPGRADE (Q225, Q318)	150,000	0	0	0	ULRICH
E CN484	E D001	Q	TECHNOLOGY UPGRADES (Q273, Q273)	200,000	0	0	0	ULRICH
E CN485	E D001	Q	TECHNOLOGY UPGRADES (Q047, Q047)	75,000	0	0	0	ULRICH
E CN486	E D001	Q	TECHNOLOGY UPGRADES (Q090, Q090)	100,000	0	0	0	ULRICH
E CN487	E D001	Q	TECHNOLOGY UPGRADES (Q064, Q064)	100,000	0	0	0	ULRICH
E CN488	E D001	Q	TECHNOLOGY UPGRADES (Q137, Q137)	200,000	0	0	0	ULRICH
E CN489	E D001	Q	TECHNOLOGY UPGRADES (Q114, Q114)	250,000	0	0	0	ULRICH
E CN490	E D001	Q	TECHNOLOGY UPGRADES (Q043, 97Q256)	400,000	0	0	0	ULRICH
E CN491	E D001	Q	TECHNOLOGY UPGRADES (Q232, Q232)	100,000	0	0	0	ULRICH
E CN492	E D001	Q	THE FAMILY RESOURCE CENTER	100,000	0	0	0	ULRICH
E CN493	E D001	Q	THE HARRY EICHLER SCHOOL - SECURITY CAMERAS	175,000	0	0	0	ULRICH
E CN494	E D001	Q	THE HOWARD BEACH SCHOOL - AUDITORIUM UPGRADE	750,000	0	0	0	ULRICH
E CN495	E D001	K	P.S. 31 SAMUEL F. DUPONT ELEMENTARY SCHOOL - GYM UPGRADE	78,000	0	0	0	LEVIN
E CN496	E D001	K	PB: -10 LAPTOP CARTS FOR NEW SCHOOL MS 915	130,000	0	0	0	LEVIN
E CN497	E D001	K	PB: -32 NEW SMART BOARDS SCHOOL WIDE	130,000	0	0	0	LEVIN
E CN498	E D001	K	PB: -COMMUNITY ROOM SOUND SYSTEM UPGRADES	200,000	0	0	0	LEVIN
E CN499	E D001	K	PB: -LIBRARY BASED MULTIMEDIA LAB	75,000	0	0	0	LEVIN
E CN500	E D001	K	PB: -PROVIDE 15 MUCH NEEDED COMPUTER STATIONS	60,000	0	0	0	LEVIN
E CN501	E D001	K	PB: -PROVIDE EXCITING NEW PLAYGROUND	200,000	0	0	0	LEVIN
E CN502	E D001	K	PB: -PROVIDE NEW WATER STATIONS	54,000	0	0	0	LEVIN
E CN503	E D001	K	PB: -PROVIDE NEW WATER STATIONS	54,000	0	0	0	LEVIN
E CN504	E D001	K	PB: -PROVIDE NEW WATER STATIONS	54,000	0	0	0	LEVIN
E CN505	E D001	K	PB: -UPGRADE 2 BATHROOMS TO ADA ACCESSIBILITY	150,000	0	0	0	LEVIN

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E CN506	E D001	K	THE BROOKLYN STEAM CENTER AT THE NAVY YARD TECHNOLOGY UPGRADES	75,000	0	0	0	LEVIN
E CN507	E D001	K	WILLIAMSBURG HS FOR ARCHITECTURE AND DESIGN BATHROOM UPGRADES	150,000	0	0	0	LEVIN
E CN508	E D001	K	PS11, THE PURVIS J. BEHAN ELEMENTARY SCHOOL	1,500,000	0	0	0	CUMBO, SPEAKER
E CN509	E D001	K	BUILDING GENERATIONAL WEALTH	75,000	0	0	0	CUMBO
E CN510	E D001	K	FORT GREENE PREPARATORY ACADEMY- TECHNOLOGY UPGRADES	100,000	0	0	0	CUMBO
E CN511	E D001	K	PB: -AUDITORIUM UPGRADE AT P.S. 287 BAILEY K. ASHFORD	200,000	0	0	0	CUMBO
E CN512	E D001	K	PB: -AUDITORIUM UPGRADE AT P.S. 375 JACKIE ROBINSON	100,000	0	0	0	CUMBO
E CN513	E D001	K	PB: -BATHROOMS AT P.S. 11 PURVIS J BEHAN	300,000	0	0	0	CUMBO
E CN514	E D001	K	PB: -TECH UPGRADE AT MEDGAR EVERS COLLEGE PREP SCHOOL	112,000	0	0	0	CUMBO
E CN515	E D001	K	PB: PS 532 NEW BRIDGES ELEMENTARY - WATER FOUNTAINS	54,000	0	0	0	CUMBO
E CN516	E D001	K	PB: P.S. 221 TOUSSAINT L'OUVERTURE - WATER FOUNTAINS	54,000	0	0	0	CUMBO
E CN517	E D001	K	PB: P.S. 241 EMMA L. JOHNSTON - WATER FOUNTAINS	54,000	0	0	0	CUMBO
E CN518	E D001	K	BEDFORD ACADEMY HIGH SCHOOL - MEDIA CENTER	150,000	0	0	0	CORNEGY
E CN519	E D001	K	BENJAMIN BANNEKER ELEMENTARY SCHOOL P.S. 256	180,000	0	0	0	CORNEGY
E CN520	E D001	K	BOYS & GIRLS HSK-FY18 RESO A	90,000	0	0	0	CORNEGY
E CN521	E D001	K	BROOKLYN ACADEMY OF GLOBAL FINANCE	77,000	0	0	0	CORNEGY
E CN522	E D001	K	GREEN ROOF	500,000	0	0	0	CORNEGY
E CN523	E D001	K	MS 57 - WHITELAW REID ACADEMY - AUDITORIUM UPGRADE	500,000	0	0	0	CORNEGY
E CN524	E D001	K	P.S. 26 JESSE OWENS - STEM AND STEAM LABS	150,000	0	0	0	CORNEGY
E CN525	E D001	K	PB: -P.S. 3 - BROOKLYN, SMARTBOARDS	250,000	0	0	0	CORNEGY
E CN526	E D001	K	PS 305 DR. PETER RAY - EARLY CHILDHOOD PLAYGROUND EQUIPMENT	250,000	0	0	0	CORNEGY

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E CN527	E D001	K	STEPHEN DECATUR MIDDLE SCHOOL 35 - TECHNOLOGY UPGRADE	90,000	0	0	0	CORNEGY
E CN528	E D001	K	TECHNOLOGY UPGRADE (K777, K891)	75,000	0	0	0	CORNEGY
E CN529	E D001	K	THE SCHOOL OF INTEGRATED LEARNING-MS 354 - LIBRARY UPGRADE	100,000	0	0	0	CORNEGY
E CN530	E D001	K	THE WEEKSVILLE SCHOOL TECHNOLOGY UPGRADE	150,000	0	0	0	CORNEGY
E CN531	E D001	K	19K661 VISTA ACADEMY BROOKLYN - HYDROPONIC SCIENCE LAB	170,000	0	0	0	DISTRICT 37
E CN532	E D001	K	P.S. 214K THE MICHEAL FRIEDSAM SCHOOL - HYDROPONICS LAB	170,000	0	0	0	DISTRICT 37
E CN533	E D001	K	P.S.938 - HYDROPONICS SCIENCE LAB	170,000	0	0	0	DISTRICT 37
E CN534	E D001	K	PB: - PS 106AUDITORIUM LIGHTING UPGRADE	400,000	0	0	0	DISTRICT 37
E CN535	E D001	K	PB: -BROWNSVILLE COLLABORATIVE MS STEM LAB RENOVATION	400,000	0	0	0	DISTRICT 37
E CN536	E D001	K	PB: -RENOVATION OF MULTI-PURPOSE ROOM AT PS291K	400,000	0	0	0	DISTRICT 37
E CN537	E D001	K	PB: -UPGRADE MULTIPURPOSE ROOM AT PS 86K	650,000	0	0	0	DISTRICT 37
E CN538	E D001	K	HIGH SCHOOL OF TELECOMMUNICATION ARTS AND TECH - GYNASIUM RESTORATION	500,000	0	0	0	MENCHACA
E CN539	E D001	K	PB: -BATHROOM UPGRADE MS 88	300,000	0	0	0	MENCHACA
E CN540	E D001	K	PB: -BATHROOM UPGRADE PS 676	300,000	0	0	0	MENCHACA
E CN541	E D001	K	PB: -BATHROOM UPGRADE PS 94	300,000	0	0	0	MENCHACA
E CN542	E D001	K	PB: -FENCING AND REPAVEMENT OF SURFACE OF PLAYGROUND	300,000	0	0	0	MENCHACA
E CN543	E D001	K	PB: -MODERN WATER FOUNTAINS FOR PS 10	104,000	0	0	0	MENCHACA
E CN544	E D001	K	PB: -MODERN WATER FOUNTAINS FOR SUNSET PARK HIGH SCHOOL	104,000	0	0	0	MENCHACA
E CN545	E D001	K	PB: -PS 676 AUDIO COMMUNICATION SYSTEM/AV ROOM UPGRADE	250,000	0	0	0	MENCHACA
E CN546	E D001	K	PB: -PS 676 DANCE STUDIO /SUMMIT ACADEMY CHARTER SCHOOL	400,000	0	0	0	MENCHACA
E CN547	E D001	K	PB: -PS 94 AUDITORIUM UPGRADE	250,000	0	0	0	MENCHACA

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E CN548	E D001	K	PB: -PS10 CAFETERIA NOISE REMEDIATION	150,000	0	0	0	MENCHACA
E CN549	E D001	K	PB: -PS24 CAFETERIA NOISE REMEDIATION	150,000	0	0	0	MENCHACA
E CN550	E D001	K	SCHOOL OF CREATIVITY AND INNOVATION - NY SUNWORKS GREENHOUSE	75,000	0	0	0	MENCHACA
E CN551	E D001	K	BROOKLYN COLLEGE ACADEMY PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN552	E D001	K	BROOKLYN PROSPECT CHARTER SCHOOL PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN553	E D001	K	BROOKLYN URBAN GARDEN CHARTER SCHOOL TECHNOLOGY	50,000	0	0	0	LANDER
E CN554	E D001	K	JOHN JAY EDUCATIONAL COMPLEX JOHN JAY CAMPUS LIBRARY RENOVATION	140,000	0	0	0	LANDER
E CN555	E D001	K	JOHN JAY SCHOOL FOR LAW PURCHASE TECHNOLOGY FOR SCHOOL	50,000	0	0	0	LANDER
E CN556	E D001	K	M.S. 442 CARROLL GARDENS SCHOOL TECHNOLOGY	50,000	0	0	0	LANDER
E CN557	E D001	K	M.S. 51 WILLIAM ALEXANDER TECHNOLOGY	50,000	0	0	0	LANDER
E CN558	E D001	K	M.S. K266 - PARK PLACE TECHNOLOGY	50,000	0	0	0	LANDER
E CN559	E D001	K	MILLENNIUM BROOKLYN HS PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN560	E D001	K	P.S. 029 JOHN M. HARRIGAN PURCHASE TECHNOLOGY FOR SCHOOL	50,000	0	0	0	LANDER
E CN561	E D001	K	P.S. 032 SAMUEL MILLS SPOLE PURCHASE TECHNOLOGY FOR SCHOOL	50,000	0	0	0	LANDER
E CN562	E D001	K	P.S. 039 HENRY BRISTOW PURCHASE TECHNOLOGY FOR SCHOOL	50,000	0	0	0	LANDER
E CN563	E D001	K	P.S. 107 JOHN W. KIMBALL PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN564	E D001	K	P.S. 124 SILAS B. DUTCHER PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN565	E D001	K	P.S. 133 WILLIAM A. BUTLER PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN566	E D001	K	P.S. 179 KENSINGTON PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN567	E D001	K	P.S. 230 DORIS L. COHEN PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER

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E CN568	E D001	K	P.S. 321 WILLIAM PENN PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN569	E D001	K	P.S. 58 - THE CARROLL SCHOOL PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN570	E D001	K	P.S. K053 PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN571	E D001	K	P.S. K077 PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN572	E D001	K	PB: -ACCESSIBLE PLAYGROUND FOR ALL! PS372	600,000	0	0	0	LANDER
E CN573	E D001	K	PB: TECHNOLOGY UPDATES FOR PS130 LOWER SCHOOL	50,000	0	0	0	LANDER
E CN574	E D001	K	PB: GYM RENOVATIONS AT BROOKLYN NEW SCHOOL(BROOKLYN COLLABORATIVE)	100,000	0	0	0	LANDER
E CN575	E D001	K	PS 118 THE MAURICE SENDAK COMMUNITY SCHOOL TECHNOLOGY	50,000	0	0	0	LANDER
E CN576	E D001	K	PS 131 PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN577	E D001	K	PURCHASE TECHNOLOGY FOR M.S. 839 PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN578	E D001	K	PARK SLOPE COLLEGIATE PURCHASE - TECHNOLOGY	50,000	0	0	0	LANDER
E CN579	E D001	K	SECONDARY SCHOOL FOR JOURNALISM PURCHASE TECHNOLOGY	50,000	0	0	0	LANDER
E CN580	E D001	K	THE WINDSOR TERRACE SCHOOL PURCHASE TECHNOLOGY FOR SCHOOL	50,000	0	0	0	LANDER
E CN581	E D001	K	WEST BROOKLYN COMMUNITY HIGH SCHOOL	50,000	0	0	0	LANDER
E CN582	E D001	K	BNOS MENACHEM SCHOOL	250,000	0	0	0	AMPREY-SAMUEL
E CN583	E D001	K	MOTT HALL IV	100,000	0	0	0	AMPREY-SAMUEL
E CN584	E D001	K	P.S. 12- DR. JACQUELINE PEEK DAVIS - PLAYGROUND UPGRADES	400,000	0	0	0	AMPREY-SAMUEL
E CN585	E D001	K	P.S. 12- DR.JACQUELINE PEEK-DAVIS - TECHNOLOGY UPGRADES	350,000	0	0	0	AMPREY-SAMUEL
E CN586	E D001	K	P.S. 137- TECHNOLOGY UPGRADE	170,000	0	0	0	AMPREY-SAMUEL
E CN587	E D001	K	P.S. 189 THE BILINGUAL CENTER TECHNOLOGY UPGRADES	307,000	0	0	0	AMPREY-SAMUEL
E CN588	E D001	K	P.S. 219- SCIENCE LAB	250,000	0	0	0	AMPREY-SAMUEL

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E CN589	E D001	K	P.S. 268 THE EMMA LAZARUS SCHOOL TECHNOLOGY/LIBRARY UPGRADES	350,000	0	0	0	AMPREY-SAMUEL
E CN590	E D001	K	P.S. 91- TECHNOLOGY UPGRADES	125,000	0	0	0	AMPREY-SAMUEL
E CN591	E D001	K	P.S./I.S. 323 BATHROOM UPGRADE	300,000	0	0	0	AMPREY-SAMUEL
E CN592	E D001	K	THE GEORGE E. WIBECAN PREPARATORY ACADEMY PS 309 TECHNOLOGY UPGRADES	250,000	0	0	0	AMPREY-SAMUEL
E CN593	E D001	K	HS OF TELECOMMUNICATIONS ARTS AND TECHNOLOGY GYMNASIUM UPGRADE	500,000	0	0	0	BRANNAN
E CN594	E D001	K	IS 201 MOBILE SCIENCE CARTS	100,000	0	0	0	BRANNAN
E CN595	E D001	K	PB: -REPLACING WATER FOUNTAINS FOR PS/IS 30	100,000	0	0	0	BRANNAN
E CN596	E D001	K	PS 102 MOBILE SCIENCE CARTS	100,000	0	0	0	BRANNAN
E CN597	E D001	K	PS 112 TECHNOLOGY UPGRADES	100,000	0	0	0	BRANNAN
E CN598	E D001	K	PS 127 TECHNOLOGY UPGRADES	100,000	0	0	0	BRANNAN
E CN599	E D001	K	PS 185 AIR CONDITIONING UPGRADES	800,000	0	0	0	BRANNAN
E CN600	E D001	K	PS 748 TECHNOLOGY UPGRADES	100,000	0	0	0	BRANNAN
E CN601	E D001	K	PS/IS 163 AV UPGRADE IN AUDITORIUM	250,000	0	0	0	BRANNAN
E CN602	E D001	K	AMERSFORT TECHNOLOGY UPGRADES	130,000	0	0	0	LOUIS
E CN603	E D001	K	IT TAKES A VILLAGE ACADEMY TECH UPGRADES	100,000	0	0	0	LOUIS
E CN604	E D001	K	MEYER LEVIN SCHOOL IS 285 - TECHNOLOGY AND FACILITY UPGRADES	100,000	0	0	0	LOUIS
E CN605	E D001	K	MIDWOOD HIGH SCHOOL TECH UPGRADES	100,000	0	0	0	LOUIS
E CN606	E D001	K	PB: A NEW A/V SYSTEM AT PS315 AUDITORIUM	250,000	0	0	0	LOUIS
E CN607	E D001	K	PB: CAFETERIA UPGRADE FOR PS193	410,000	0	0	0	LOUIS
E CN608	E D001	K	PB: COMMERCIAL KITCHEN AT TILDEN HIGH SCHOOL	500,000	0	0	0	LOUIS
E CN609	E D001	K	PB: TECH LAB AT IS 240 ANDRIES HUDDE	100,000	0	0	0	LOUIS
E CN610	E D001	K	PB: TECH UPGRADE AT PS181	75,000	0	0	0	LOUIS
E CN611	E D001	K	PB: TECHNOLOGY UPGRADE AT PS315	75,000	0	0	0	LOUIS

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E CN612	E D001	K	PS 109 TECHNOLOGY UPGRADE	100,000	0	0	0	LOUIS
E CN613	E D001	K	PS 152 SCHOOL OF SCIENCE AND TECHNOLOGY - LIBRARY UPGRADES	75,000	0	0	0	LOUIS
E CN614	E D001	K	PS 208 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN615	E D001	K	PS 326 - LAPTOPS AND IPADS NEEDED	60,000	0	0	0	LOUIS
E CN616	E D001	K	PS 361 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN617	E D001	K	RICHARD R. GREEN AUDITORIUM AND SCHOOLYARD UPDATE	250,000	0	0	0	LOUIS
E CN618	E D001	K	TILDEN HIGH SCHOOL STAGE RENOVATION	100,000	0	0	0	LOUIS
E CN619	E D001	K	HEBREW LANGUAGE ACADEMY CHARTER - K - COMPUTER TECHNOLOGY	35,000	0	0	0	MAISEL
E CN620	E D001	K	I.S. 211 - BROOKLYN - COMPUTER TECHNOLOGY	100,000	0	0	0	MAISEL
E CN621	E D001	K	I.S. 278 - BROOKLYN - COMPUTER TECHNOLOGY	100,000	0	0	0	MAISEL
E CN622	E D001	K	I.S. 68 - BROOKLYN - COMPUTER LAB UPGRADE	100,000	0	0	0	MAISEL
E CN623	E D001	K	I.S. 78 - BROOKLYN - COMPUTER TECHNOLOGY	100,000	0	0	0	MAISEL
E CN624	E D001	K	JAMES MADISON HS - K - COMPUTER TECHNOLOGY	75,000	0	0	0	MAISEL
E CN625	E D001	K	P.S. 114 - BROOKLYN - COMPUTER TECHNOLOGY	100,000	0	0	0	MAISEL
E CN626	E D001	K	P.S. 115 - BROOKLYN - AUDITORIUM UPGRADE	225,000	0	0	0	MAISEL
E CN627	E D001	K	P.S. 194 - BROOKLYN - COMPUTER TECHNOLOGY	100,000	0	0	0	MAISEL
E CN628	E D001	K	P.S. 203 - BROOKLYN - AUDITORIUM REFURBISHMENT	250,000	0	0	0	MAISEL
E CN629	E D001	K	P.S. 207 - BROOKLYN - PHASE 2 AUDITORIUM	200,000	0	0	0	MAISEL
E CN630	E D001	K	P.S. 222K-FY19 RESO A	150,000	0	0	0	MAISEL
E CN631	E D001	K	P.S. 236 - BROOKLYN - COMPUTER TECHNOLOGY	100,000	0	0	0	MAISEL
E CN632	E D001	K	P.S. 251 - BROOKLYN - COMPUTER TECHNOLOGY	100,000	0	0	0	MAISEL
E CN633	E D001	K	P.S. 272 - BROOKLYN - COMPUTER TECHNOLOGY/MEDIA LAB	100,000	0	0	0	MAISEL
E CN634	E D001	K	P.S. 276 - BROOKLYN - COMPUTER TECHNOLOGY	100,000	0	0	0	MAISEL

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E CN635	E D001	K	P.S. 277 - BROOKLYN - COMPUTER TECHNOLOGY	100,000	0	0	0	MAISEL
E CN636	E D001	K	P.S. 279 - BROOKLYN - COMPUTER TECHNOLOGY	100,000	0	0	0	MAISEL
E CN637	E D001	K	P.S. 312 - BROOKLYN - COMPUTER TECHNOLOGY/LIBRARY UPGRADE	200,000	0	0	0	MAISEL
E CN638	E D001	K	THE SCIENCE AND MEDICINE MS - K - COMPUTER TECHNOLOGY	50,000	0	0	0	MAISEL
E CN639	E D001	K	AIR CONDITIONING	250,000	0	0	0	DEUTSCH
E CN640	E D001	K	AUDITORIUM UPGRADES	400,000	0	0	0	DEUTSCH
E CN641	E D001	K	BATHROOM UPGRADE	100,000	0	0	0	DEUTSCH
E CN642	E D001	K	BATHROOM UPGRADES	100,000	0	0	0	DEUTSCH
E CN643	E D001	K	CAFETERIA UPGRADE	400,000	0	0	0	DEUTSCH
E CN644	E D001	K	I.S. 98K-FY12 RESO A	250,000	0	0	0	DEUTSCH
E CN645	E D001	K	JAMES MADISON HS-FIELD HOUSE	800,000	0	0	0	DEUTSCH
E CN646	E D001	K	JAMES MADISON HS-FY20 RESO A	200,000	0	0	0	DEUTSCH
E CN647	E D001	K	P.S. 100K-FY20 RESO A	256,000	0	0	0	DEUTSCH
E CN648	E D001	K	TECHNOLOGY UPGRADES (K254, K254)	147,000	0	0	0	DEUTSCH
E CN649	E D001	K	TECHNOLOGY UPGRADES (K197, K197)	50,000	0	0	0	DEUTSCH
E CN650	E D001	K	TECHNOLOGY UPGRADES (K286, K811)	130,000	0	0	0	DEUTSCH
E CN651	E D001	K	TECHNOLOGY UPGRADES (K370, K370)	200,000	0	0	0	DEUTSCH
E CN652	E D001	K	TECHNOLOGY UPGRADES D75 771K BRIGHTON BEACH	145,000	0	0	0	DEUTSCH
E CN653	E D001	R	CURTIS HIGH SCHOOL - ATHLETIC FIELD RENOVATION	2,000,000	0	0	0	ROSE
E CN654	E D001	R	JOHN GREENLEAF WHITTIER SCHOOL - TECHNOLOGY UPGRADES	100,000	0	0	0	ROSE
E CN655	E D001	R	PB: -PURE WATER FILTRATION SYSTEM AT PS 45	56,000	0	0	0	ROSE
E CN656	E D001	R	PB: -TECHNOLOGY UPGRADES AT CURTIS HS	50,000	0	0	0	ROSE
E CN657	E D001	R	PB: -TECHNOLOGY UPGRADES AT PS 19	50,000	0	0	0	ROSE

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E CN658	E D001	R	PB: -TECHNOLOGY UPGRADES AT PS 68	50,000	0	0	0	ROSE
E CN659	E D001	R	PS 44 THOMAS BROWN TECHNOLOGY UPGRADE	250,000	0	0	0	ROSE
E CN660	E D001	R	PS 65 THE ACADEMY OF INNOVATIVE LEARNING - 1:1 DEVICES	100,000	0	0	0	ROSE
E CN661	E D001	R	PS 13/MARGARET LINDEMAYER SCHOOL - MEDIA/LIBRARY RENOVATION	55,000	0	0	0	ROSE
E CN662	E D001	R	SCHOOLYARD RENOVATION	250,000	0	0	0	ROSE
E CN663	E D001	R	STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP - APPLE IPAD UPGRADES	100,000	0	0	0	ROSE
E CN664	E D001	R	TECHNOLOGY UPGRADES (R016, R016)	90,000	0	0	0	ROSE
E CN665	E D001	R	THE HARBOR VIEW SCHOOL - TECHNOLOGY UPGRADES	100,000	0	0	0	ROSE
E CN666	E D001	R	WAGNER HIGH SCHOOL FIELD - LIGHTING	3,000,000	0	0	0	MATTEO, SPEAKER
E CN667	E D001	R	COLLEGE OF STATEN ISLAND HS FOR INTERNATIONAL STUDIES - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN668	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL - - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN669	E D001	R	HUNGERFORD SCHOOL - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN670	E D001	R	I.S. 51R-RESO A PLAY	300,000	0	0	0	MATTEO
E CN671	E D001	R	I.S. 72 - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN672	E D001	R	MARSH AVENUE EXPEDITIONARY LEARNING SCHOOL - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN673	E D001	R	NEW DORP HIGH SCHOOL - BUILDING UPGRADE	75,000	0	0	0	MATTEO
E CN674	E D001	R	P.S. 41 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN675	E D001	R	P.S. 46 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN676	E D001	R	P.S. 50 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN677	E D001	R	P.S. 52 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN678	E D001	R	P.S. 58 - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN679	E D001	R	P.S. 60 - TECHNOLOGY	75,000	0	0	0	MATTEO

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E CN680	E D001	R	P.S. 69 - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN681	E D001	R	PORT RICHMOND HIGH SCHOOL - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN682	E D001	R	PS 23 THE RICHMONDTOWN SCHOOL - BATHROOM MAKEOVER	75,000	0	0	0	MATTEO
E CN683	E D001	R	PS 30 WESTERLEIGH - TECHNOLOGY UPGRADE	75,000	0	0	0	MATTEO
E CN684	E D001	R	PS 38/THE GEORGE CROMWELL SCHOOL - TECHNOLOGY UPGRADES	75,000	0	0	0	MATTEO
E CN685	E D001	R	PS. 26 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN686	E D001	R	PS. 9 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN687	E D001	R	PS373 ROBERT RANDALL SCHOOL - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN688	E D001	R	PS 11 THE GOVERNOR THOMAS DONGAN - TECHNOLOGY UPGRADE	75,000	0	0	0	MATTEO
E CN689	E D001	R	SOUTH RICHMOND HIGH SCHOOL - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN690	E D001	R	STATEN ISLAND TECHNICAL HS- GYMNASIUM / LOCKER ROOM RENOVATION	75,000	0	0	0	MATTEO
E CN691	E D001	R	SUSAN E. WAGNER HIGH SCHOOL - SCIENCE LAB UPGRADE	75,000	0	0	0	MATTEO
E CN692	E D001	R	TECHNOLOGY [R002, R002]	75,000	0	0	0	MATTEO
E CN693	E D001	R	TECHNOLOGY [R029, R029]	75,000	0	0	0	MATTEO
E CN694	E D001	R	TECHNOLOGY [R039, R039]	75,000	0	0	0	MATTEO
E CN695	E D001	R	TECHNOLOGY [R054, R054]	75,000	0	0	0	MATTEO
E CN696	E D001	R	TECHNOLOGY [R071, R048]	75,000	0	0	0	MATTEO
E CN697	E D001	R	TECHNOLOGY [R880, R080]	75,000	0	0	0	MATTEO
E CN698	E D001	R	THE DAVID MARQUIS SCHOOL OF THE ARTS - ACCESSIBILITY	50,000	0	0	0	MATTEO
E CN699	E D001	R	(IS 63) MARSH AVENUE EXPEDITIONARY LEARNING SCHOOL [R043, R063]	125,000	0	0	0	BORELLI
E CN700	E D001	R	IS 24 [R024, R024]	350,000	0	0	0	BORELLI
E CN701	E D001	R	IS 34 [R034, R034]	125,000	0	0	0	BORELLI

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E CN702	E D001	R	IS 7 [R007, R007]	250,000	0	0	0	BORELLI
E CN703	E D001	R	IS 72 [R072, R072]	125,000	0	0	0	BORELLI
E CN704	E D001	R	IS 75 [R075, R075]	200,000	0	0	0	BORELLI
E CN705	E D001	R	PS 1 [R001, R001]	100,000	0	0	0	BORELLI
E CN706	E D001	R	PS 25 [R825, R025]	100,000	0	0	0	BORELLI
E CN707	E D001	R	PS 3 [R003, R003]	100,000	0	0	0	BORELLI
E CN708	E D001	R	PS 32 [R032, R032]	100,000	0	0	0	BORELLI
E CN709	E D001	R	PS 36 [R036, R036]	100,000	0	0	0	BORELLI
E CN710	E D001	R	PS 37 [R037, R037]	100,000	0	0	0	BORELLI
E CN711	E D001	R	PS 373 [R040, R373]	75,000	0	0	0	BORELLI
E CN712	E D001	R	PS 4 [R004, R004]	375,000	0	0	0	BORELLI
E CN713	E D001	R	PS 42 [R042, R042]	100,000	0	0	0	BORELLI
E CN714	E D001	R	PS 5 [R005, R005]	100,000	0	0	0	BORELLI
E CN715	E D001	R	PS 53 [R053, R053]	210,000	0	0	0	BORELLI
E CN716	E D001	R	PS 55 [R055, R055]	100,000	0	0	0	BORELLI
E CN717	E D001	R	PS 56 [R056, R056]	100,000	0	0	0	BORELLI
E CN718	E D001	R	PS 58 [R058, R058]	100,000	0	0	0	BORELLI
E CN719	E D001	R	PS 6 [R006, R006]	100,000	0	0	0	BORELLI
E CN720	E D001	R	PS 62 [R062, R062]	100,000	0	0	0	BORELLI
E CN721	E D001	R	PS 69 [R069, R069]	100,000	0	0	0	BORELLI
E CN722	E D001	R	PS 8 [R008, R008]	100,000	0	0	0	BORELLI
E CN723	E D001	R	TOTTENVILLE HIGH SCHOOL [R455, R455]	200,000	0	0	0	BORELLI
E CN724	E D001	R	CSI HS [R043, R047]	125,000	0	0	0	BORELLI
E CN725	E D001	R	GAYNOR MCCOWN HIGH SCHOOL [R043, R064]	125,000	0	0	0	BORELLI

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E CN728	E D001	K	WILLIAMSBURG HS OF ART AND TECHNOLOGY WATER FOUNTAINS	55,000	0	0	0	REYNOSO
E CN729	E D001	K	WILLIAMSBURG HS OF ART AND TECHNOLOGY MACBOOKS	55,000	0	0	0	REYNOSO
E CN730	E D001	K	MS 50 GYM UPGRADE	250,000	0	0	0	REYNOSO
E CN731	E D001	K	PS 123 TECH UPGRADE	150,000	0	0	0	REYNOSO
E CN732	E D001	K	MS 582 GYM UPGRADE COMPLETION	200,000	0	0	0	REYNOSO
E CN733	E D001	K	PS 196 AIR CONDITIONING UPGRADE	250,000	0	0	0	REYNOSO
E CN734	E D001	K	WOMEN'S BATHROOM UPGRADE	150,000	0	0	0	REYNOSO
E CN735	E D001	K	TECHNOLOGY UPGRADES (K147, K614)	50,000	0	0	0	REYNOSO
E CN736	E D001	K	IS 162 AUDITORIUM UPGRADE COMPLETION	250,000	0	0	0	REYNOSO
E CN737	E D001	K	P.S. 75K-FY20 RESO A	70,000	0	0	0	REYNOSO
E CN738	E D001	K	P.S. 250K-FY19 RESO A	165,000	0	0	0	REYNOSO
E CN739	E D001	K	P.S. 147K-FY20 RESO A	150,000	0	0	0	REYNOSO
E CN740	E D001	K	LYONS COMMUNITY SCHOOL - K-FY18 RESO A	220,000	0	0	0	REYNOSO
E CN741	E D001	K	PB: -21ST CENTURY TECHNOLOGY FOR ALL AT PS257	225,000	0	0	0	REYNOSO
E CN742	E D001	K	PB: -21ST CENTURY TECHNOLOGY FOR ALL AT PS305	225,000	0	0	0	REYNOSO
E CN743	E D001	Q	PB: -CAFETERIA UPGRADE FOR PS81Q ANNEX	400,000	0	0	0	REYNOSO
E CN744	E D001	K	PB: -NEW MEDIA LIBRARIES FOR PS 319	200,000	0	0	0	REYNOSO
E CN745	E D001	K	PB: -NEW MEDIA LIBRARIES FOR PS299	200,000	0	0	0	REYNOSO
E CN746	E D001	K	PS 145 TECHNOLOGY UPGRADE	100,000	0	0	0	REYNOSO
E CN747	E D001	K	LAPTOPS FOR EBC HIGH SCHOOL	300,000	0	0	0	REYNOSO
E CN748	E D001	Q	PS 239 AUDITORIUM AUDIO UPGRADE	335,000	0	0	0	REYNOSO
E CN749	E D001	K	ABRAHAM LINCOLN HIGH SCHOOL (21K410) MOCK COURT ROOM	400,000	0	0	0	TREYGER
E CN750	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL (21K690) TECHNOLOGY	64,000	0	0	0	TREYGER

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E CN751	E D001	K	I.S. 228 DAVID A. BOODY (21K228) TECHNOLOGY	135,000	0	0	0	TREYGER
E CN752	E D001	K	I.S. 281 JOSEPH B. CAVALLERO (21K281) WATER BOTTLE FILING STATIONS	100,000	0	0	0	TREYGER
E CN753	E D001	K	I.S. 303 HERBERT S. EISENBERG NEWS MEDIA CENTER	250,000	0	0	0	TREYGER
E CN754	E D001	K	JOHN DEWEY HIGH SCHOOL (21K540) MOCK COURT ROOM	500,000	0	0	0	TREYGER
E CN755	E D001	K	LIBERATION DIPLOMA PLUS HIGH SCHOOL (21K728) TECHNOLOGY	125,000	0	0	0	TREYGER
E CN756	E D001	K	I.S. 239 MARK TWAIN	66,000	0	0	0	TREYGER
E CN757	E D001	K	P.S. 101 (21K101) TECHNOLOGY	100,000	0	0	0	TREYGER
E CN758	E D001	K	P.S. 128 (21K128)	101,000	0	0	0	TREYGER
E CN759	E D001	K	P.S. 188 (21K188) TECHNOLOGY	100,000	0	0	0	TREYGER
E CN760	E D001	K	P.S. 205 (20K205) AUDITORIUM SEATING	120,000	0	0	0	TREYGER
E CN761	E D001	K	P.S. 212 (21K212) TECHNOLOGY	100,000	0	0	0	TREYGER
E CN762	E D001	K	P.S. 215 (21K215) TECHNOLOGY	50,000	0	0	0	TREYGER
E CN763	E D001	K	P.S. 216 (21K216) SENSORY PATHWAY	200,000	0	0	0	TREYGER
E CN764	E D001	K	P.S. 247 (20K247) TECHNOLOGY	104,000	0	0	0	TREYGER
E CN765	E D001	K	P.S./I.S. 288 (21K288) TECHNOLOGY	205,000	0	0	0	TREYGER
E CN766	E D001	K	P.S./I.S. 288 (21K288) MEDIA ROOM	100,000	0	0	0	TREYGER
E CN767	E D001	K	P.S. 329 (21K329) TECHNOLOGY	100,000	0	0	0	TREYGER
E CN768	E D001	K	P.S. 97 (21K097) TECHNOLOGY	100,000	0	0	0	TREYGER
E CN769	E D001	K	P.S. 721K (75K721) TECHNOLOGY	75,000	0	0	0	TREYGER
E CN770	E D001	K	WILLIAM E. GRADY CAREER AND TECHNICAL EDUCATION HS 21K620) TECHNOLOGY	50,000	0	0	0	TREYGER
E CN771	E D001	K	P.S. 186 (20K186) ELECTRICAL UPGRADE	250,000	0	0	0	TREYGER
E CN772	E D001	K	JOHN DEWEY HIGH SCHOOL AUDITORIUM	4,000,000	0	0	0	TREYGER, SPEAKER
E CN773	E D001	K	RACHEL CARSON HIGH SCHOOL FOR COASTAL STUDIES (21K344) GREENHOUSE	2,600,000	0	0	0	TREYGER, SPEAKER

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E CN774	E D001	K	P.S. 90 (21K090) AUDITORIUM	1,500,000	0	0	0	TREYGER, SPEAKER
E CN775	E D001	K	LAFAYETTE CAMPUS LIBRARY UPGRADE (K400)	2,000,000	0	0	0	TREYGER, SPEAKER
E CN776	E D001	K	P.S. 95 (21K095) AUDITORIUM	1,550,000	0	0	0	TREYGER, SPEAKER
E CN777	E D001	K	P.S. 188 (21K188) AUDITORIUM	1,500,000	0	0	0	TREYGER, SPEAKER
E CN780	E D001	K	P.S. 90 (21K090) ROBOTICS EQUIPMENT	55,000	0	0	0	TREYGER
E CN781	E D001	K	PS 204 PLAYGROUND RENOVATION	500,000	0	0	0	BRANNAN
E CN783	E D001	X	TECHNOLOGY UPGRADE (X160, X168)	150,000	0	0	0	KING
E CN784	E D001	X	TECHNOLOGY UPGRADE (X181, X181)	500,000	0	0	0	KING
E CN785	E D001	X	STEM LABS WITH ELECTRICAL UPDATE	100,000	0	0	0	KING
E CN786	E D001	X	CLASSROOM RENOVATIONS	250,000	0	0	0	KING
E CN787	E D001	X	ACTIVE PANELS	207,000	0	0	0	KING
E CN788	E D001	X	TECHNOLOGY UPGRADE (X078, X078)	350,000	0	0	0	KING
E CN789	E D001	X	BATHROOM UPGRADES	500,000	0	0	0	KING
E CN790	E D001	X	TECHNOLOGY UPGRADE (X121, X121)	200,000	0	0	0	KING
E CN791	E D001	X	AUDITORIUM LIGHTING/ELECTRICAL UPGRADE (X041, X041)	300,000	0	0	0	KING
E CN792	E D001	X	TECHNOLOGY UPGRADE (X087, X087)	100,000	0	0	0	KING
E CN793	E D001	X	TECHNOLOGY UPGRADE (X287, X287)	143,000	0	0	0	KING
E CN794	E D001	X	TECHNOLOGY UPGRADE (X153, X153)	50,000	0	0	0	KING
E CN795	E D001	X	TECHNOLOGY UPGRADE (X532, X355)	50,000	0	0	0	KING
E CN796	E D001	X	TECHNOLOGY UPGRADE (X532, X529)	50,000	0	0	0	KING
E CN797	E D001	X	TECHNOLOGY UPGRADE (X532, X532)	50,000	0	0	0	KING
E CN798	E D001	X	TELLER AVENUE EDUCATIONAL CAMPUS - NEW MILLENNIUM BUSINESS ACADEMY	250,000	0	0	0	GIBSON
E CN799	E D001	K	PB: TECH UPGRADE AT DR. SUSAN S. MCKINNEY SCHOOL	250,000	0	0	0	CUMBO
E CN801	E D001	X	PS 86X TECHNOLOGY GRANT	50,000	0	0	0	COHEN

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E CN802	E D001	X	PS 81X TECHNOLOGY GRANT	50,000	0	0	0	COHEN
E CN803	E D001	X	PS 483X TECHNOLOGY GRANT	50,000	0	0	0	COHEN
E CN804	E D001	X	INTECH ACADEMY- TECHNOLOGY GRANT	50,000	0	0	0	COHEN
E CN805	E D001	X	PS 340X- TECHNOLOGY GRANT	50,000	0	0	0	COHEN
E CN806	E D001	X	PS 94X- TECHNOLOGY GRANT	50,000	0	0	0	COHEN
E CN807	E D001	X	INTERNATIONAL SCHOOL FOR LIBERAL ARTS - TECHNOLOGY GRANT	50,000	0	0	0	COHEN
E CN808	E D001	X	PS 280X TECHNOLOGY GRANT	40,000	0	0	0	COHEN
E CN810	E D001	K	P.S 282 PURCHASE TECHNOLOGY FOR SCHOOL.	50,000	0	0	0	LANDER
E CN811	E D001	K	P.S. 217K FY17 RESO A	200,000	0	0	0	EUGENE, SPEAKER
E CN812	E D001	K	I.S. 62K FY18 RESO A	465,000	0	0	0	EUGENE, SPEAKER
E CN813	E D001	M	MLK AUDITORIUM SOUND UPGRADE	250,000	0	0	0	ROSENTHAL
E CN814	E D001	X	PS72 - EQUIPMENT	186,000	0	0	0	GJONAJ
E CN815	E D001	X	ASTOR COLLEGIATE ACADEMY	75,000	0	0	0	GJONAJ
E CN816	E D001	X	BRONX DELTA SCHOOL	75,000	0	0	0	GJONAJ
E CN817	E D001	X	BRONX GREEN MIDDLE SCHOOL	75,000	0	0	0	GJONAJ
E CN818	E D001	X	BRONX HIGH SCHOOL FOR THE VISUAL ARTS	100,000	0	0	0	GJONAJ
E CN819	E D001	X	BRONX PARK MIDDLE SCHOOL	75,000	0	0	0	GJONAJ
E CN820	E D001	X	BRONX RIVER HIGH SCHOOL	75,000	0	0	0	GJONAJ
E CN821	E D001	X	BRONXDALE HIGH SCHOOL	75,000	0	0	0	GJONAJ
E CN822	E D001	X	COLLEGIATE INSTITUTE FOR MATH AND SCIENCE	75,000	0	0	0	GJONAJ
E CN823	E D001	X	HERBERT H. LEHMAN HIGH SCHOOL	75,000	0	0	0	GJONAJ
E CN824	E D001	X	HIGH SCHOOL OF LANGUAGE AND INNOVATION	75,000	0	0	0	GJONAJ
E CN825	E D001	X	MIDDLE SCHOOL X101 EDWARD R. BYRNE	75,000	0	0	0	GJONAJ
E CN826	E D001	X	MOTT HALL COMMUNITY SCHOOL	75,000	0	0	0	GJONAJ

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E CN827	E D001	X	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT	75,000	0	0	0	GJONAJ
E CN828	E D001	X	PELHAM GARDENS MIDDLE SCHOOL	100,000	0	0	0	GJONAJ
E CN829	E D001	X	PELHAM LAB HIGH SCHOOL	75,000	0	0	0	GJONAJ
E CN830	E D001	X	PELHAM PREPARATORY ACADEMY	75,000	0	0	0	GJONAJ
E CN831	E D001	X	PUBLIC SCHOOL / MIDDLE SCHOOL 11X498 - VAN NEST ACADEMY	250,000	0	0	0	GJONAJ
E CN832	E D001	X	PUBLIC SCHOOL 071 ROSE E. SCALA	100,000	0	0	0	GJONAJ
E CN833	E D001	X	PUBLIC SCHOOL 072 DR. WILLIAM DORNEY	100,000	0	0	0	GJONAJ
E CN834	E D001	X	PUBLIC SCHOOL 083 DONALD HERTZ	100,000	0	0	0	GJONAJ
E CN835	E D001	X	PUBLIC SCHOOL 089 BRONX	100,000	0	0	0	GJONAJ
E CN836	E D001	X	PUBLIC SCHOOL 097 BRONX	100,000	0	0	0	GJONAJ
E CN837	E D001	X	PUBLIC SCHOOL 105 SEN ABRAHAM BERNSTEIN	100,000	0	0	0	GJONAJ
E CN838	E D001	X	PUBLIC SCHOOL 121 THROOP	100,000	0	0	0	GJONAJ
E CN839	E D001	X	PUBLIC SCHOOL 304 EARLY CHILDHOOD SCHOOL	75,000	0	0	0	GJONAJ
E CN840	E D001	X	PUBLIC SCHOOL X010	75,000	0	0	0	GJONAJ
E CN841	E D001	X	PUBLIC SCHOOL X014 SENATOR JOHN CALANDRA	100,000	0	0	0	GJONAJ
E CN842	E D001	X	RENAISSANCE HIGH SCHOOL FOR MUSICAL THEATER AND THE ARTS	75,000	0	0	0	GJONAJ
E CN843	E D001	X	SCHUYLERVILLE PREPARATORY HIGH SCHOOL	75,000	0	0	0	GJONAJ
E CN844	E D001	X	URBAN INSTITUTE OF MATHEMATICS	75,000	0	0	0	GJONAJ
E CN845	E D001	X	WESTCHESTER SQUARE ACADEMY	75,000	0	0	0	GJONAJ
E CN846	E D001	X	YOUNG VOICES ACADEMY OF THE BRONX	100,000	0	0	0	GJONAJ
E CN847	E D001	K	RENOVATIONS TO EDWARD R. MURROW HIGH SCHOOL TV STUDIO	800,000	0	0	0	YEGER
E CN848	E D001	K	TECH UPGRADES AT PS 48	50,000	0	0	0	YEGER
E CN849	E D001	K	TECH UPGRADES AT JHS 223K	50,000	0	0	0	YEGER

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
E CN850	E D001	K	TECH UPGRADES AT K 505 (FRANKLIN DELANO ROOSEVELT HS)	50,000	0	0	0	YEGER
E CN851	E D001	K	TECH UPGRADES AT PS 682 (LUCRETIA MARCIGLIANO CAMPUS)	50,000	0	0	0	YEGER
E CN852	E D001	K	TECH UPGRADES AT PS 99	50,000	0	0	0	YEGER
E CN853	E D001	K	TECH UPGRADES AT PS 177	50,000	0	0	0	YEGER
E CN854	E D001	K	TECH UPGRADES AT PS 134	50,000	0	0	0	YEGER
E CN855	E D001	K	TECH UPGRADES AT K 686 (BROOKLYN SCHOOL OF INQUIRY)	50,000	0	0	0	YEGER
E CN856	E D001	K	TECH UPGRADES AT PS 121	50,000	0	0	0	YEGER
E CN857	E D001	K	TECH UPGRADES AT PS 226	50,000	0	0	0	YEGER
E CN859	E D001	K	TECH UPGRADES AT PS 180	50,000	0	0	0	YEGER
E CN860	E D001	K	TECH UPGRADES AT PS 164	50,000	0	0	0	YEGER
E CN861	E D001	K	TECH UPGRADES AT PS 238	50,000	0	0	0	YEGER
E CN862	E D001	K	TECH UPGRADES AT PS 160 WILLIAM T. SAMPSON	50,000	0	0	0	YEGER
E CN863	E D001	K	TECH UPGRADES AT IS 96 SETH LOW	50,000	0	0	0	YEGER
E CN864	E D001	X	CELIA CRUZ HIGH SCHOOL OF MUSIC- TECHNOLOGY GRANT	60,000	0	0	0	COHEN
E CN865	E D001	M	P.S. 8 LUIS BELLIARD	500,000	0	0	0	RODRIGUEZ
E CN866	E D001	M	PS 048 PO MICHAEL J BUCZEK	150,000	0	0	0	RODRIGUEZ
E CN867	E D001	M	PATRIA MIRABAL M.S.324	125,000	0	0	0	RODRIGUEZ
E CN868	E D001	M	P.S. 128M: THE AUDUBON SCHOOL	100,000	0	0	0	RODRIGUEZ
E CN869	E D001	M	P.S. 128M: THE AUDUBON SCHOOL	100,000	0	0	0	RODRIGUEZ
E CN870	E D001	M	PS 132 M/ JUAN PABLO DUARTE	75,000	0	0	0	RODRIGUEZ
E CN871	E D001	M	DOS PUENTES ELEMENTARY	150,000	0	0	0	RODRIGUEZ
E CN872	E D001	M	PS 132 M/ JUAN PABLO DUARTE - STEM READY SCHOOL	310,000	0	0	0	RODRIGUEZ
E CN873	E D001	M	M.S. 319 MARIA TERESA MIRABAL MIDDLE SCHOOL	190,000	0	0	0	RODRIGUEZ

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E CN874	E D001	M	THE HIGH SCHOOL FOR MEDIA AND COMMUNICATIONS	75,000	0	0	0	RODRIGUEZ
E CN875	E D001	M	HS FOR LAW AND PUBLIC SERVICE - M-FY20 RESO A	150,000	0	0	0	RODRIGUEZ
E CN876	E D001	M	GREGORIO LUPERON HIGH SCHOOL FOR SCIENCE AND MATHEMATICS	200,000	0	0	0	RODRIGUEZ
E CN877	E D001	M	P.S. 018 PARK TERRACE	300,000	0	0	0	RODRIGUEZ
E CN878	E D001	M	I.S. - MIDDLE SCHOOL 390 (BRONX)	150,000	0	0	0	RODRIGUEZ
E CN879	E D001	M	I.S. 341 - ACTION ACADEMY (BRONX)	75,000	0	0	0	RODRIGUEZ
E CN880	E D001	M	I. S. 391 - THE ANGELO PATRI MIDDLE SCHOOL (BRONX)	75,000	0	0	0	RODRIGUEZ
E CN881	E D001	M	I. S. 254 - INTERMEDIATE SCHOOL 254 (BRONX)	75,000	0	0	0	RODRIGUEZ
E CN882	E D001	M	MARBLE HILL SCHOOL FOR INTERNATIONAL STUDIES	500,000	0	0	0	RODRIGUEZ
E CN883	E D001	Q	VILLAGE ACADEMY - TECHNOLOGY UPGRADES	100,000	0	0	0	RICHARDS
E CN884	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECH HS - DANCE STUDIO FOR STEAM	50,000	0	0	0	MILLER
E CN885	E D001	Q	29Q208 - TECHNOLOGY UPGRADE	80,000	0	0	0	MILLER
E CN886	E D001	X	PS 23 TECHNOLOGY UPGRADES	50,000	0	0	0	TORRES
E CN887	E D001	X	PS 28 TECHNOLOGY UPGRADES	50,000	0	0	0	TORRES
E CN888	E D001	X	PS 57 TECHNOLOGY UPGRADES	50,000	0	0	0	TORRES
E CN889	E D001	X	PS 59 TECHNOLOGY UPGRADES	50,000	0	0	0	TORRES
E CN890	E D001	X	PS 163 STEM PROGRAM	50,000	0	0	0	TORRES
E CN891	E D001	X	PS 205 TECHNOLOGY UPGRADES	50,000	0	0	0	TORRES
E CN892	E D001	X	EAGLE ACADEMY FOR YOUNG MEN TECHNOLOGY UPGRADES	50,000	0	0	0	TORRES
E CN893	E D001	X	PS 51 TECHNOLOGY UPGRADES	50,000	0	0	0	TORRES
E CN895	E D001	X	BATHGATE EDUCATIONAL CAMPUS	150,000	0	0	0	SPEAKER, GIBSON
E CN896	E D001	X	JOHN DEWEY HIGH SCHOOL AUDITORIUM	500,000	0	0	0	SPEAKER, TREYGER
E CN897	E D001	X	P.S./I.S. 288 (21K288) ROOM CONVERSIONS	200,000	0	0	0	SPEAKER, TREYGER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
E CN898	E D001	X	WILLIAM E. GRADY CAREER AND TECHNICAL EDUCATION HS 21K620) TECHNOLOGY	750,000	0	0	0	SPEAKER, TREYGER
TOTALS FOR EDUCATION (882 PROJECTS)				164,985,000	0	0	0	

ECONOMIC DEVELOPMENT

ED CN003	ED D075	R	TRAVIS AVENUE - TRAVIS AVENUE LIFT PROJECT	1,500,000	0	0	0	MATTEO, SPEAKER
ED CN004	ED D075	M	EDC/RIOC - PARK UTILITIES	350,000	0	0	0	KALLOS
ED CN005	ED D075	K	PIER 11 ATLANTIC BASIN PROJECT	347,000	0	0	0	MENCHACA
ED TA001	ED DN631	A	MAKE THE ROAD NEW YORK CONSTRUCTION	277,000	0	0	0	
LB CN012	ED D319	K	BROOKLYN NAVY YARD - MWBE EQUITY INCUBATOR	2,000,000	0	0	0	CUMBO, LEVIN, SPEAKER
PW NC022	ED DN631	M	MAKE THE ROAD NEW YORK - COMMUNITY CENTER	250,000	0	0	0	KALLOS
PW NC023	ED DN631	Q	MAKE THE ROAD NEW YORK - COMMUNITY CENTER	785,000	0	0	0	SPEAKER, DROMM, LGBT CAUCUS
PW NC025	ED DN02T	Q	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES	449,000	0	0	0	KOO
PW NC026	ED DN02T	Q	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES-SACSS COMMUNITY CENTER	100,000	0	0	0	GRODENCHIK
PW NC027	ED DN02T	Q	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES-SACSS COMMUNITY CENTER	200,000	0	0	0	LANCMAN
PW NC028	ED DN02T	Q	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES-SACSS COMMUNITY CENTER	403,000	0	0	0	DROMM
PW NC076	ED DN973	Q	GREATER JAMAICA DEVELOPMENT CORPRATION-CO-WORKING SPACE OUTFITTING	89,000	0	0	0	MILLER
PW NC110	ED D319	K	PRATT INSTITUTE - PRATT RESEARCH YARD - BK NAVY YARD	345,000	0	0	0	LEVIN
TOTALS FOR ECONOMIC DEVELOPMENT (13 PROJECTS)				7,095,000	0	0	0	

FIRE DEPARTMENT

F CN001	F D109	M	FDNY FIRE CHIEF VEHICLE	186,000	0	0	0	CHIN
F CN002	F D109	M	BATTALION 8 - REPLACEMENT BATTALION VEHICLE	198,000	0	0	0	POWERS
F CN003	F D175	M	WASHERS, DRYER, DISHWASHER REPLACEMENTS IN FIRE HOUSES	75,000	0	0	0	POWERS
F CN004	F D109	M	PB: -FIRE BATTALION VEHICLE	186,000	0	0	0	KALLOS

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F CN005	F D109	Q	FDNY EMS TRAINING ACADEMY- AMBULANCE PATIENT SIMULATORS	180,000	0	0	0	VALLONE
F CN006	F D109	Q	FDNY FORT TOTTEN-SKID STEER PURCHASE	50,000	0	0	0	VALLONE
F CN007	F D109	Q	FORT TOTTEN EMS SIMULATOR - EMS SIMULATOR	50,000	0	0	0	VALLONE
F CN008	F D109	K	FIRE DEPARTMENT OPERATIONS CENTER-DRONE VEHICLE	186,000	0	0	0	LEVIN
F CN009	F D109	K	BATTALION 38-FIRE BATTALION VEHICLE	186,000	0	0	0	CUMBO
F CN010	F D109	K	CITY WIDE SOUTH COMMAND-THREE (3) PICKUP TRUCKS	210,000	0	0	0	MENCHACA
F CN011	F D109	K	BATTALION 37-FIRE BATTALION VEHICLE	186,000	0	0	0	AMPREY-SAMUEL
F CN012	F D109	R	MOBILE CPR TRAINING UNIT-THREE (3) MOBILE CPR SPRINTER VANS	1,000,000	0	0	0	MATTEO, SPEAKER
F CN013	F D109	R	ENGINE 161-BRUSH FIRE UNIT APPARATUS	200,000	0	0	0	MATTEO
F CN014	F D109	R	FDNY - VEHICLE	500,000	0	0	0	BORELLI
F CN015	F D109	R	FDNY CEREMONIAL UNIT	100,000	0	0	0	BORELLI
TOTALS FOR FIRE DEPARTMENT (15 PROJECTS)				3,493,000	0	0	0	

HOUSING AUTHORITY

HA CN001	HA D001	M	NYCHA SEWARD PARK - VISION URBANA COMMUNITY CENTER RENOVATIONS	100,000	0	0	0	CHIN
HA CN002	HA D001	M	PB: -EXTERIOR LIGHTING UPGRADES IN NYCHA DEVELOPMENTS	300,000	0	0	0	CHIN
HA CN003	HA D001	M	RUTGERS HOUSES COMMUNITY CENTER - KITCHEN RENOVATION	348,000	0	0	0	CHIN
HA CN004	HA D001	M	SIDEWALK REPAIRS IN FRONT OF 175 ELDRIDGE	156,000	0	0	0	CHIN
HA CN005	HA D001	M	PB: -REPLACING TRASH COMPACTORS AT WALD HOUSES	70,000	0	0	0	RIVERA
HA CN006	HA D001	M	STRAUS HOUSES - LAYERED ACCESS ENTRY FOR LOBBY DOORS	300,000	0	0	0	RIVERA
HA CN007	HA D001	M	CHELSEA HOUSES	900,000	0	0	0	SPEAKER, JOHNSON
HA CN008	HA D001	M	CHELSEA HOUSES	277,000	0	0	0	SPEAKER, JOHNSON
HA CN009	HA D001	M	CHELSEA HOUSES	981,000	0	0	0	SPEAKER, JOHNSON

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HA CN010	HA D001	M	ELLIOT HOUSES	554,000	0	0	0	SPEAKER, JOHNSON
HA CN011	HA D001	M	ELLIOT HOUSES	257,000	0	0	0	SPEAKER, JOHNSON
HA CN012	HA D001	M	FULTON HOUSES	441,000	0	0	0	SPEAKER, JOHNSON
HA CN013	HA D001	M	PB: -UPGRADED WASTE MANAGEMENT SYSTEM FOR NYCHA	362,000	0	0	0	JOHNSON
HA CN014	HA D001	M	PB: -GARBAGE ENCLOSURES FOR 26 NYCHA WSUR BROWNSTONES	70,000	0	0	0	ROSENTHAL
HA CN015	HA D001	M	STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE	600,000	0	0	0	ROSENTHAL
HA CN016	HA D001	M	PB: -REPAIR PAVEMENT AT GRANT HOUSES	365,000	0	0	0	LEVINE
HA CN017	HA D001	M	20 RAT PROOF TRASH BINS	52,000	0	0	0	AYALA
HA CN018	HA D001	M	NYCHA JOHNSON HOUSES - PLAYGROUND RENOVATION	175,000	0	0	0	AYALA
HA CN019	HA D001	M	NYCHA TAFT HOUSES - COMPACTOR REPLACEMENT	310,000	0	0	0	AYALA
HA CN020	HA D001	X	NYCHA WEBSTER MORRISANIA	800,000	0	0	0	GIBSON, SPEAKER
HA CN021	HA D001	X	PS 107X - PLAYGROUND RENOVATIONS	700,000	0	0	0	DIAZ SR.
HA CN022	HA D001	Q	WOODSIDE HOUSES SENIOR CENTER & COMMUNITY CENTER BATHROOM RENOVATIONS	600,000	0	0	0	VAN BRAMER
HA CN023	HA D001	Q	PB: -NEW OPEN AREA WALKWAY AT SOUTH JAMAICA HOUSES II	160,000	0	0	0	SPEAKER, ADAMS
HA CN024	HA D001	K	PB: - P.S. 031 SAMUEL F. DUPONT NEW MEDIA LAB	60,000	0	0	0	LEVIN
HA CN025	HA D001	K	SARATOGA VILLAGE - CAMERAS	750,000	0	0	0	AMPREY-SAMUEL, SPEAKER
HA CN026	HA D001	K	EAST NEW YORK CENTER FOR MEDIA ARTS COMMUNICATIONS & TECHNOLOGY	1,000,000	0	0	0	BARRON
HA CN027	HA D001	K	UNITY PLAZA COMMUNITY CENTER GIRLS BATHROOM - BATHROOM RENOVATION	164,000	0	0	0	BARRON
HA CN028	HA D001	K	PB: INSTALL AWNING AT GLENWOOD HOUSES COMMUNITY CENTER	135,000	0	0	0	LOUIS, SPEAKER
HA CN029	HA D001	K	BAYVIEW HOUSES - NEW PLAYGROUND	250,000	0	0	0	MAISEL
HA CN030	HA D001	K	NOSTRAND HOUSES BASKETBALL COURT	300,000	0	0	0	MAISEL
HA CN031	HA D001	R	NYCHA MARINERS HARBOR HOUSES - MARINERS HARBOR SECURITY CAMERAS	650,000	0	0	0	ROSE, SPEAKER

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HA CN032	HA D001	R	NEW LANE HOUSES - CONCRETE INSTALLATION	205,000	0	0	0	ROSE
HA CN033	HA D001	R	PB: -RENOVATION OF ONE OUTDOOR BASKETBALL COURT	320,000	0	0	0	ROSE
HA CN034	HA D001	K	CONEY ISLAND I (SITE 1B) HANDBALL COURT	500,000	0	0	0	TREYGER
HA CN035	HA D001	X	SOUTHEAST BRONX NEIGHBORHOOD CENTERS, INC. (SEBNC) - FOREST CENTER	70,000	0	0	0	GIBSON
HA CN200	HA D001	M	PB: -ADDITIONAL SEATING AT MARBLE HILL HOUSES	50,000	0	0	0	RODRIGUEZ
HA CN201	HA D001	M	NYCHA - SECURITY CAMERAS - DISTRICT 8	50,000	0	0	0	AYALA
HA CN202	HA D001	X	NYCHA MONTEREY HOUSES	225,000	0	0	0	TORRES
HA CN203	HA D001	M	NYCHA WAGNER HOUSES	1,500,000	0	0	0	AYALA, SPEAKER
HA CN38	HA D001	X	CASTLEHILL HOUSES	83,000	0	0	0	TORRES
HA CN39	HA D001	X	MOTTHAVEN HOUSES	83,000	0	0	0	TORRES
HA CN40	HA D001	X	MONROE HOUSES	84,000	0	0	0	TORRES
HA CN41	HA D001	X	MITCHELL HOUSES	83,000	0	0	0	TORRES
HA CN42	HA D001	X	HIGHBRIDGE HOUSES	83,000	0	0	0	TORRES
HA CN43	HA D001	X	BUTLER HOUSES	84,000	0	0	0	TORRES
HA CN44	HA D001	X	PATTERSON HOUSES	83,000	0	0	0	TORRES
HA CN45	HA D001	X	SOTOMAYOR HOUSES	83,000	0	0	0	TORRES
HA CN46	HA D001	X	BRONX RIVER HOUSES	84,000	0	0	0	TORRES
HA CN47	HA D001	X	JACKSON HOUSES	83,000	0	0	0	TORRES
HA CN48	HA D001	X	WEBSTER HOUSES	83,000	0	0	0	TORRES
HA CN49	HA D001	X	MELROSE HOUSES	84,000	0	0	0	TORRES
TOTALS FOR HOUSING AUTHORITY (51 PROJECTS)				16,107,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
AG CN004	HD D024	X	MID-BRONX SENIOR CITIZENS COUNCIL, INC.	850,000	0	0	0	WOMEN'S CAUCUS, SPEAKER
AG NC001	HD D021	M	FIND AID FOR THE AGED INC.	250,000	0	0	0	ROSENTHAL

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ED NC001	HD D020	K	BEDFORD UNION ARMORY	2,000,000	0	0	0	CUMBO, SPEAKER
HA CN36	HD D024	X	CONCOURSE VILLAGE, INC.	750,000	0	0	0	SPEAKER, TORRES
HA CN37	HD D024	X	DENNIS LANE APARTMENTS, INC.	1,000,000	0	0	0	SPEAKER, TORRES
HD NC004	HD D020	K	HIGHLAWN TERRACE INC.	380,000	0	0	0	TREYGER
HD NC005	HD D020	K	RYERSON TOWERS INC. - FACADE TERRACE DRAINS BALCONY RAILINGS	292,000	0	0	0	CUMBO
HD NC006	HD D020	K	PRATT TOWERS INC. - COMM ROOM LAUNDRY AND SPRINKLER UPGRADE	100,000	0	0	0	CUMBO
HD NC007	HD D020	K	FIRST ATLANTIC TERMINAL HOUSING CORP. - COURTYARD LOBBY	292,000	0	0	0	CUMBO
HD NC008	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP - BROADWAY TRIANGLE C THROOP CORNERS	750,000	0	0	0	LEVIN
HD NC009	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP - BROADWAY TRIANGLE C THROOP CORNERS	3,000,000	0	0	0	LEVIN, CORNEGY, SPEAKER
HD NC011	HD D020	K	FIFTH AVENUE COMMITTEE INC. - 573 WARREN STREET RENOVATION	225,000	0	0	0	LEVIN
HD NC012	HD D020	K	FIFTH AVENUE COMMITTEE, INC. - 573 WARREN STREET RENOVATION	525,000	0	0	0	LANDER
HD NC015	HD D022	Q	THOMAS WHITE JR. FOUNDATION INC. - TWF AFFORDABLE HOUSING PROJECT	2,000,000	0	0	0	SPEAKER, ADAMS, BLACK, LATINO AND ASIAN CAUCUS
HD NC016	HD D022	Q	THOMAS WHITE JR. FOUNDATION INC. - TWF AFFORDABLE HOUSING PROJECT	500,000	0	0	0	ADAMS
HD NC019	HD D020	K	HABITAT FOR HUMANITY NEW YORK CITY INC. - BROWNSVILLE-WEEKSVILLE	500,000	0	0	0	AMPREY-SAMUEL, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
HD NC020	HD D024	X	CAMBER PROPERTIES - STEVENSON COMMONS BUILDING B5 & B6	798,000	0	0	0	DIAZ SR.
HD NC021	HD D022	Q	HABITAT FOR HUMANITY NEW YORK CITY, INC.- HABITAT NET ZERO	200,000	0	0	0	MILLER
HD NC022	HD D021	M	HABITAT FOR HUMANITY NEW YORK CITY INC. HAVEN GREEN PROJECT	5,000,000	0	0	0	SPEAKER, CHIN
HD NC023	HD D021	M	HABITAT FOR HUMANITY NEW YORK CITY INC. HAVEN GREEN PROJECT	140,000	0	0	0	CHIN
HD NC024	HD D022	Q	ROCHDALE VILLAGE FACADE REPAIR	2,380,000	0	0	0	SPEAKER, ADAMS
HD NC025	HD D022	Q	ROCHDALE VILLAGE FACADE REPAIR	500,000	0	0	0	ADAMS

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
HD NC026	HD D022	Q	ROCHDALE VILLAGE INC. - FACADE REPAIR PROJECT	500,000	0	0	0	RICHARDS
HD NC027	HD D021	M	FRANKLIN PLAZA APARTMENTS, INC. - SECURITY AND RECREATIONAL UPGRADES	1,185,000	0	0	0	AYALA
HD NC030	HD D021	M	WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING INC.	250,000	0	0	0	ROSENTHAL
HD NC031	HD D024	X	WEST SIDE FEDERATION FOR SENIOR HOUSING INC.	500,000	0	0	0	GIBSON
HD NC032	HD D024	X	NAICA	300,000	0	0	0	SALAMANCA
HD NC033	HD D021	M	BARRIER FREE LIVING, INC. - 270 EAST 2ND STREET, NEW YORK, NY	500,000	0	0	0	RIVERA
HD NC034	HD D021	M	ENCORE COMMUNITY SERVICES - ENCORE 49 CAPITAL REPAIRS	170,000	0	0	0	JOHNSON
HD NC035	HD D022	Q	ASIAN AMERICANS FOR EQUALITY INC. - OCEAN BAY HOUSING AND RETAIL	450,000	0	0	0	RICHARDS, SPEAKER
HD NC036	HD D022	Q	ASIAN AMERICANS FOR EQUALITY INC. - OCEAN BAY HOUSING AND RETAIL	300,000	0	0	0	RICHARDS
HD NC037	HD D021	M	ASIAN AMERICANS FOR EQUALITY INC.	500,000	0	0	0	SPEAKER, CHIN
HD NC038	HD D020	K	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CO INC. - ROCHESTER SUYDAM	1,000,000	0	0	0	AMPREY-SAMUEL, CORNEGY, SPEAKER
HD NC039	HD D022	Q	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CO, INC. - GODIAN FELLOWSHIP	1,000,000	0	0	0	MILLER
HD NC040	HD D022	Q	NYC PARTNERSHIP HOUSING DEV FUND CO INC. - BEACH GREEN DUNES III	200,000	0	0	0	RICHARDS
HD NC042	HD D022	Q	NYC PARTNERSHIP HOUSING DEV FUND CO INC. - DLAC BEACH 67	250,000	0	0	0	RICHARDS
HD NC043	HD D024	X	THE DOE FUND	1,540,000	0	0	0	SPEAKER, SALAMANCA
HD NC044	HD D024	X	THE DOE FUND	460,000	0	0	0	SALAMANCA
HD NC045	HD D020	K	SHORE FRONT COUNCIL HOUSING DEVELOPMENT FUND CORPORATION - ABRAHAM I	210,000	0	0	0	TREYGER
HD NC046	HD D021	M	THE PROMESA HOUSING DEVELOPMENT CORP - SENDERO VERDE BUILDING A	500,000	0	0	0	AYALA
HD NC049	HD D024	X	CONCOURSE VILLAGE	250,000	0	0	0	GIBSON, SPEAKER
HD NC050	HD D020	K	HANSON PLACE CHURCH SUPPORT CORPORATION - 150 SOUTH PORTLAND	500,000	0	0	0	CUMBO

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
HD NC051	HD D020	K	WILLIAMS AND GEORGIA TOWERS HOUSING DEVELOPMENT FUND CORPORATION	1,000,000	0	0	0	BARRON
HD NC053	HD D021	M	CLARENCE P. GRANT HOUSING DEVELOPMENT FUND CO INC.-PS 186 RESIDENCES	375,000	0	0	0	SPEAKER, LEVINE
HD NC054	HD D021	M	CLARENCE P. GRANT HOUSING DEVELOPMENT FUND CO INC.-PS 186 RESIDENCES	375,000	0	0	0	LEVINE
HD NC057	HD D020	K	MHANY MANAGEMENT INC. - HOMEOWNERSHIP OPPORTUNITIES IN BROOKLYN	1,000,000	0	0	0	BARRON
HD NC058	HD D024	X	CASA CELINA	1,000,000	0	0	0	DIAZ SR.
HD NC059	HD D020	K	1546 ENY HOUSING DEVELOPMENT FUND CO INC. - 1546 EAST NEW YORK AVE	1,000,000	0	0	0	AMPREY-SAMUEL, SPEAKER
HD NC060	HD D020	K	DEKALB COMMONS NY HDFC - DEKALB COMMONS	1,000,000	0	0	0	CORNEGY, SPEAKER
HD NC061	HD D020	K	GILBANE DEVELOPMENT COMPANY	1,000,000	0	0	0	AMPREY-SAMUEL
HD NC100	HD D021	M	ESPLANADE GARDENS	100,000	0	0	0	PERKINS
HD NC101	HD D021	M	RIVERBEND HOUSING	500,000	0	0	0	PERKINS
HD NC102	HD D021	M	GREATER HARLEM HOUSING DEVELOPMENT CORP	100,000	0	0	0	PERKINS
HD NC103	HD D021	M	RISEBORO COMMUNITY PARTNERSHIP-37 HILLSIDE	1,500,000	0	0	0	RODRIGUEZ, SPEAKER
HD NC104	HD D021	M	THE CHILDREN'S VILLAGE-THE ELIZA	900,000	0	0	0	RODRIGUEZ, SPEAKER
HD NC106	HD D024	X	NORTHWEST BRONX COMMUNITY & CLERGY COALITION-BELMONT CLT HOUSING	650,000	0	0	0	TORRES
HD NC107	HD D024	X	SETTLEMENT HOUSING FUND, INC.-TWIN PARKS TERRACE	1,000,000	0	0	0	TORRES
HD NC108	HD D022	Q	CEDAR MANOR	500,000	0	0	0	SPEAKER, ADAMS
HD TA001	HD D024	A	VILLA MARIA REHAB WORK	2,800,000	0	0	0	
PV NC035	HD D021	M	ACTORS FUND HOUSING DEVELOPMENT CORPORATION	447,000	0	0	0	JOHNSON
PW NC006	HD D020	K	THE YWCA OF BROOKLYN INC - YWCA BROOKLYN RENOVATION	115,000	0	0	0	CUMBO
PW NC035	HD D020	K	SELFHHELP COMMUNITY SERVICES INC. - THE ATRIUM AT SUMNER	750,000	0	0	0	CORNEGY, SPEAKER
PW NC042	HD D021	M	GODDARD RIVERSIDE COMMUNITY CENTER-235 W. 107TH STREET	500,000	0	0	0	LEVINE

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
PW NC087	HD D024	X	SERVICES FOR THE UNDERSERVED, INC.-STARHILL PHASE I	500,000	0	0	0	CABRERA
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (64 PROJECTS)				50,109,000	0	0	0	
HOMELESS SERVICES								
PV NC123	HH DN336	M	PROJECT RENEWAL	879,000	0	0	0	SPEAKER
PW TA001	HH DN336	A	PROJECT RENEWAL INITIAL OUTFITTING PROJECT	59,000	0	0	0	
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				938,000	0	0	0	
HEALTH								
ED NC002	HL DN02G	X	DESTINATION TOMORROW- BUSINESS INCUBATOR	250,000	0	0	0	TORRES
HL NC002	HL DN915	Q	JOSEPH P. ADDABBO FAMILY HEALTH CENTER INC. - MOVEABLE PROPERTY	250,000	0	0	0	RICHARDS
HL NC003	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - CAPITAL ENHANCEMENT PROJECT	335,000	0	0	0	AMPREY-SAMUEL
HL NC004	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - CAPITAL ENHANCEMENT PROJECT	335,000	0	0	0	BARRON
HL NC006	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - CAPITAL EQUIPMENT PROJECT	163,000	0	0	0	AMPREY-SAMUEL
HL NC007	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - CAPITAL EQUIPMENT PROJECT	164,000	0	0	0	BARRON
HL NC008	HL DN202	Q	JAMAICA HOSPITAL-REPLACE ULTRASOUND UNITS - MAIN HOSPITAL	70,000	0	0	0	MILLER
HL NC009	HL DN202	Q	JAMAICA HOSPITAL - REPLACE ULTRASOUND UNITS - MAIN HOSPITAL	103,000	0	0	0	RICHARDS
HL NC010	HL DN565	Q	FLUSHING HOSPITAL AND MEDICAL CENTER	145,000	0	0	0	KOO
HL NC011	HL DN254	K	MAIMONIDES MEDICAL CENTER - EQUIPMENT	530,000	0	0	0	LANDER
HL NC012	HL DN254	K	MAIMONIDES MEDICAL CENTER - HOSPITAL DIAGNOSTIC EQUIP OFF CAMPUS ED	530,000	0	0	0	BRANNAN
HL NC014	HL DN254	K	MAIMONIDES MEDICAL CENTER - MAIMONIDES MEDICAL CENTER AMBULANCES	135,000	0	0	0	MAISEL
HL NC015	HL DN254	K	MAIMONIDES MEDICAL CENTER - HOSPITAL AMBULANCES	483,000	0	0	0	EUGENE, MAISEL, DEUTSCH, SPEAKER
HL NC016	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN, INC.-INITIAL OUTFITTING	308,000	0	0	0	SPEAKER, VALLONE

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
HL NC018	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER INC. - EZRA PLAZA	304,000	0	0	0	DEUTSCH
HL NC019	HL DN273	Q	MOUNT SINAI QUEENS	3,000,000	0	0	0	CONSTANTINIDES, EUGENE, QUEENS DELEGATION, SPEAKER
HL NC020	HL DN561	M	COMMUNITY HEALTHCARE NETWORK LES EXPANSION PROJECT	100,000	0	0	0	CHIN
HL NC021	HL DN563	M	NYU LANGONE ENERGY-EFFICIENT AMBULANCES	404,000	0	0	0	POWERS
HL NC022	HL DN563	M	NYU LANGONE	533,000	0	0	0	MENCHACA, EUGENE, SPEAKER
HL NC024	HL DN440	X	URBAN HEALTH PLAN	9,500,000	0	0	0	SPEAKER, SALAMANCA, BRONX DELEGATION
HL NC025	HL DN440	X	URBAN HEALTH PLAN	500,000	0	0	0	SALAMANCA
HL NC026	HL DN346	R	RICHMOND MEDICAL CENTER - RENOVATE PRE- AND POST-OPERATIVE UNIT	250,000	0	0	0	MATTEO
HL NC027	HL DN02U	K	COMMUNITY HEALTH INITIATIVES, INC.	210,000	0	0	0	TREYGER
HL NC028	HL DN346	R	RICHMOND MEDICAL CENTER - RENOVATE OPERATIVE UNIT	2,000,000	0	0	0	ROSE, STATEN ISLAND DELEGATION, SPEAKER, BORELLI
HL NC029	HL DN808	K	HATZOLOH INCORPORATED - PURCHASE OF A NEW AMBULANCE - F	120,000	0	0	0	DEUTSCH
HL NC030	HL DN808	K	HATZOLOH INCORPORATED - PURCHASE OF A NEW AMBULANCE -W-1	250,000	0	0	0	LEVIN
HL NC031	HL DN254	K	MAIMONIDES MEDICAL CENTER - CT SCANNER	1,495,000	0	0	0	EUGENE
HL NC032	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC.	500,000	0	0	0	EUGENE
HL NC033	HL DN150	K	L'REFUAH MEDICAL & REHABILITATION CENTER- EZRA MEDICAL/ DENTAL PLAZA	650,000	0	0	0	YEGER
HL NC034	HL DN561	M	COMMUNITY HEALTHCARE NETWORK LES EXPANSION PROJECT	400,000	0	0	0	RIVERA
HL NC035	HL DN561	M	COMMUNITY HEALTHCARE NETWORK	150,000	0	0	0	PERKINS
HL NC039	HL DN363	X	ST. BARNABAS HOSPITAL-PURCHASE OF MEDICAL EQUIPMENT	875,000	0	0	0	TORRES
HL TA001	HL DN305	A	NEWYORK-PRESBYTERIAN QUEENS ULTRASOUND MACHINES	514,000	0	0	0	
HL TA002	HL DN565	A	FLUSHING HOSPITAL - MOMMOGRAPHY AND ULTRASOUND UNITS	377,000	0	0	0	

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CAPITAL PROJECT DETAIL

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PW NC015	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES - VANS	52,000	0	0	0	DEUTSCH
TOTALS FOR HEALTH (35 PROJECTS)				25,985,000	0	0	0	

CITY UNIVERSITY OF NEW YORK

HN CN001	HN D003	Q	LAGUARDIA COMMUNITY COLLEGE	3,000,000	0	0	0	QUEENS DELEGATION, SPEAKER
HN CN004	HN D004	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE - LIBRARY RENOVATION	200,000	0	0	0	CHIN
HN CN005	HN D300	M	BARUCH COLLEGE - ALL GENDER BATHROOMS	292,000	0	0	0	RIVERA
HN CN006	HN D300	M	CUNY GRADUATE CENTER - WIFI INFRASTRUCTURE UPGRADES	150,000	0	0	0	POWERS
HN CN007	HN D300	M	HUNTER COLLEGE - SCHOOL OF EDUCATION RENOVATION	100,000	0	0	0	POWERS
HN CN008	HN D300	M	HUNTER COLLEGE - TEACHING KITCHEN	75,000	0	0	0	KALLOS
HN CN009	HN D300	X	HERBERT H. LEHMAN COLLEGE - LEHMAN COLLEGE SOCIAL WORK EXPANSION	525,000	0	0	0	COHEN
HN CN010	HN D300	X	HERBERT H. LEHMAN COLLEGE - TEACHING AND LEARNING COMMONS	950,000	0	0	0	COHEN
HN CN011	HN D004	X	BRONX COMMUNITY COLLEGE - ROSCOE BROWN MEMORIAL	350,000	0	0	0	SPEAKER, CABRERA
HN CN012	HN D004	X	BRONX COMMUNITY COLLEGE - GOULD MEMORIAL LIBRARY ELEVATOR	250,000	0	0	0	CABRERA
HN CN013	HN D004	X	CUNY BRONX COMMUNITY COLLEGE	250,000	0	0	0	GIBSON, SPEAKER
HN CN015	HN D003	Q	LAGUARDIA COMMUNITY COLLEGE	100,000	0	0	0	KOO
HN CN016	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	KOO
HN CN017	HN D004	Q	QUEENSBOROUGH COMMUNITY COLLEGE AUXILIARY ENTERPRISE INC.	100,000	0	0	0	KOO
HN CN018	HN D004	Q	LAGUARDIA COMMUNITY COLLEGE - SUSTAINABLE URBAN GREENHOUSE	75,000	0	0	0	CONSTANTINIDES
HN CN020	HN D300	Q	QUEENS COLLEGE - RESEARCH FACILITIES UPGRADES	125,000	0	0	0	GRODENCHIK
HN CN021	HN D004	Q	QUEENSBOROUGH COMMUNITY COLLEGE - ADA RESTROOM RENOVATIONS	256,000	0	0	0	GRODENCHIK
HN CN022	HN D300	Q	QUEENS COLLEGE - RESEARCH FACILITIES UPGRADES	500,000	0	0	0	LANCMAN

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CAPITAL PROJECT DETAIL

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HN CN023	HN D004	Q	QUEENBOROUGH COMMUNITY COLLEGE	1,000,000	0	0	0	SPEAKER, DROMM
HN CN024	HN D300	Q	QUEENS COLLEGE- RESEARCH FACILITIES UPGRADES	150,000	0	0	0	DROMM
HN CN025	HN D300	Q	YORK COLLEGE - YORK COLLEGE TRACK AND FIELD RENOVATION	2,000,000	0	0	0	SPEAKER, ADAMS
HN CN026	HN D300	Q	CUNY QUEENS RESEARCH FACILITIES UPGRADE	100,000	0	0	0	ADAMS
HN CN027	HN D300	Q	QUEENS COLLEGE - RESEARCH FACILITIES UPGRADES	1,000,000	0	0	0	VALLONE, KOSLOWITZ, SPEAKER
HN CN028	HN D004	Q	QUEENSBOROUGH COMMUNITY COLLEGE - ADA ACCESSIBILITY	2,750,000	0	0	0	KOSLOWITZ, SPEAKER
HN CN030	HN D300	Q	QUEENS COLLEGE - RESEARCH FACILITIES UPGRADES	150,000	0	0	0	KOSLOWITZ
HN CN031	HN D300	Q	QUEENS COLLEGE - RESEARCH FACILITIES UPGRADES	100,000	0	0	0	ULRICH
HN CN032	HN D300	K	CUNY BROOKLYN COLLEGE - QUAD REHABILITATION PROJECT	500,000	0	0	0	LOUIS
HN CN033	HN D300	K	PB: WIFI & WEATHER STATION AT BROOKLYN COLLEGE	50,000	0	0	0	LOUIS
HN CN034	HN D300	R	COLLEGE OF STATEN ISLAND - SCIENCE LECTURE ROOM	300,000	0	0	0	MATTEO
HN CN035	HN D300	R	COLLEGE OF STATEN ISLAND	315,000	0	0	0	BORELLI
HN CN037	HN D004	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	1,500,000	0	0	0	SPEAKER
HN CN039	HN D300	K	BROOKLYN COLLEGE	2,000,000	0	0	0	SPEAKER
HN CN043	HN D004	A	CUNY-WIDE COMMUNITY COLLEGES	7,000,000	0	0	0	SPEAKER
HN CN046	HN D300	M	HUNTER COLLEGE	4,000,000	0	0	0	SPEAKER
HN CN049	HN D004	K	KINGSBOROUGH COMMUNITY COLLEGE	2,000,000	0	0	0	SPEAKER
HN CN052	HN D300	K	MEDGAR EVERS COLLEGE	3,000,000	0	0	0	SPEAKER
HN CN101	HN D004	M	CUNY STEM INSTITUTE	5,000,000	0	0	0	RODRIGUEZ, SPEAKER
HN TA001	HN D300	A	CUNY CITY TECH PEARL BUILDING 3RD FLOOR CONSTRUCTION	490,000	0	0	0	
TOTALS FOR CITY UNIVERSITY OF NEW YORK (38 PROJECTS)				40,803,000	0	0	0	

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HEALTH AND HOSPITALS CORPORATION								
HO CN001	HO D003	M	BELLEVUE HOSPITAL - BELLEVUE HOSPITAL NURSES STATION	420,000	0	0	0	RIVERA
HO CN002	HO D003	M	BELLEVUE HOSPITAL - HEART LUNG MACHINES	570,000	0	0	0	POWERS
HO CN003	HO D003	M	BELLEVUE HOSPITAL - NURSES STATION	420,000	0	0	0	POWERS
HO CN004	HO D003	M	METROPOLITAN HOSPITAL - INFUSION CENTER RENOVATION	1,800,000	0	0	0	SPEAKER, AYALA, EUGENE
HO CN005	HO D003	X	NORTH CENTRAL BRONX HOSPITAL - X RAY MACHINES	173,000	0	0	0	COHEN
HO CN007	HO D003	X	LINCOLN HOSPITAL	2,900,000	0	0	0	SPEAKER, SALAMANCA, EUGENE
HO CN008	HO D003	Q	NYC HEALTH+HOSPITALS/QUEENS - EQUIPMENT	500,000	0	0	0	LANCMAN
HO CN009	HO D003	Q	ELMHURST HOSPITAL	2,500,000	0	0	0	SPEAKER, DROMM, EUGENE
HO CN010	HO D003	K	PB: -WOODHULL SURVEILLANCE MODERNIZATION	258,000	0	0	0	CORNEGY
HO CN011	HO D003	K	NEW YORK CITY HOUSING AUTHORITY- SETH LOW	500,000	0	0	0	AMPREY-SAMUEL
HO CN012	HO D003	K	CONEY ISLAND HOSPITAL - FIBROSCAN	200,000	0	0	0	DEUTSCH
HO CN013	HO D003	K	CONEY ISLAND HOSPITAL - MAMMOGRAPHY UNIT	500,000	0	0	0	DEUTSCH
HO CN014	HO D003	K	CONEY ISLAND HOSPITAL - MICROSCOPE	172,000	0	0	0	DEUTSCH
HO CN015	HO D003	K	CONEY ISLAND HOSPITAL - OCT MACHINE	62,000	0	0	0	DEUTSCH
HO CN016	HO D003	K	CONEY ISLAND HOSPITAL - OPERATING TABLE	86,000	0	0	0	DEUTSCH
HO CN017	HO D003	R	SEAVIEW HOSPITAL REH CENTER &? PHASE 3	400,000	0	0	0	MATTEO
HO CN019	HO D003	K	CONEY ISLAND HOSPITAL ROBOTIC SURGERY EQUIPMENT	2,600,000	0	0	0	EUGENE, TREYGER, BROOKLYN DELEGATION, SPEAKER
HO CN020	HO D003	X	JACOBI - CARDIOLOGY VASCULAR ULTRASOUND	250,000	0	0	0	GJONAJ, SPEAKER
HO CN021	HO D003	X	JACOBI - THREE SONOSITE POINT OF CARE ULTRASOUND	241,000	0	0	0	GJONAJ, SPEAKER
HO CN022	HO D003	X	JACOBI - ENDOCRINOLOGY ULTRASOUND	75,000	0	0	0	GJONAJ, SPEAKER
HO CN023	HO D003	X	JACOBI - ECHO CARDIO ULTRASOUND	156,000	0	0	0	GJONAJ, SPEAKER
HO CN024	HO D003	X	JACOBI - GYMNASIUM AND ROTUNDA	778,000	0	0	0	GJONAJ, SPEAKER

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HO CN025	HO D003	K	KINGS COUNTY HOSPITAL	70,000	0	0	0	EUGENE
HO CN026	HO D003	M	GOTHAM HEALTH SYDENHAM H+H	150,000	0	0	0	PERKINS
HO CN027	HO D003	X	NORTH CENTRAL BRONX HOSPITAL - MAMMOGRAM	450,000	0	0	0	COHEN
HO CN028	HO D003	K	KINGS COUNTY HOSPITAL	865,000	0	0	0	EUGENE
HO CN029	HO D003	K	KINGS COUNTY HOSPITAL	500,000	0	0	0	EUGENE
HO CN030	HO D003	K	KINGS COUNTY HOSPITAL	280,000	0	0	0	EUGENE
HO CN031	HO D003	K	KINGS COUNTY HOSPITAL	225,000	0	0	0	EUGENE
HO CN032	HO D003	K	KINGS COUNTY HOSPITAL	220,000	0	0	0	EUGENE
HO CN033	HO D003	K	KINGS COUNTY HOSPITAL	95,000	0	0	0	EUGENE
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (31 PROJECTS)				18,416,000	0	0	0	

HUMAN RESOURCES

HR TA001	HR DN01N	A	GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE - FUNDING REALLOC	2,973,000	0	0	0	
PW NC016	HR DN942	Q	EMERALD ISLE IMMIGRATION CENTER	1,550,000	0	0	0	SPEAKER, DROMM
PW NC054	HR DN974	M	STRIVE INTERNATIONAL, INC. - TRAINING FACILITY COMPUTER SYSTEM	121,000	0	0	0	AYALA
PW NC084	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION INC. - ACQUISITION	275,000	0	0	0	LOUIS
PW NC085	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION INC. - ACQUISITION	545,000	0	0	0	LOUIS, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PW NC089	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION INC. - ACQUISITION	250,000	0	0	0	EUGENE
PW NC098	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION INC. - ACQUISITION	100,000	0	0	0	YEGER
TOTALS FOR HUMAN RESOURCES (7 PROJECTS)				5,814,000	0	0	0	

HIGHWAYS

HW CN003	HW D200	M	12TH AVENUE SIDEWALK CONSTRUCTION	300,000	0	0	0	LEVINE
HW CN005	HW D105	X	RESURFACING CB18	250,000	0	0	0	SPEAKER, DIAZ SR.
HW CN006	HW D103	Q	RESURFACING	250,000	0	0	0	MOYA

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HW CN007	HW D103	Q	SAFE ROUTES TO SCHOOL - P.S 89	300,000	0	0	0	MOYA
HW CN008	HW D103	Q	VISION ZERO GREAT STREETS NORTHERN BOULEVARD PHASE 1	300,000	0	0	0	MOYA
HW CN009	HW D103	Q	34TH AVE MALLS IMPROVEMENTS	750,000	0	0	0	DROMM
HW CN010	HW D103	Q	SAFE ROUTES TO SCHOOL - EPIC HIGH SCHOOL NORTH	300,000	0	0	0	ADAMS
HW CN011	HW D101	K	FLATBUSH AVENUE SAFETY IMPROVEMENTS	300,000	0	0	0	LEVIN
HW CN012	HW D101	K	STREET RESTORATION - DIVISION AVE - BERRY ST TO BEDFORD AVE	300,000	0	0	0	LEVIN
HW CN013	HW D101	K	PB: -STREET REPAVING	250,000	0	0	0	DISTRICT 37
HW CN014	HW D101	K	MEDIAN REPAIR ALONG KINGS HIGHWAY	150,000	0	0	0	LOUIS
HW CN015	HW D101	K	STREET RESTORATION - NEW YORK AVE	150,000	0	0	0	LOUIS
HW CN021	HW D101	K	KINGS HIGHWAY ISLAND PROJECT	50,000	0	0	0	LOUIS
TOTALS FOR HIGHWAYS (13 PROJECTS)				3,650,000	0	0	0	
NEW YORK RESEARCH LIBRARY								
L CN100	L D002	M	SCHOMBURG CENTER FOR RESEARCH	150,000	0	0	0	PERKINS
LN CN006	L D002	M	LIBRARY FOR THE PERFORMING ARTS-ADA LIFT REPLACEMENT	300,000	0	0	0	ROSENTHAL
TOTALS FOR NEW YORK RESEARCH LIBRARY (2 PROJECTS)				450,000	0	0	0	
BROOKLYN PUBLIC LIBRARY								
LB CN001	LB D104	K	BPL SYSTEM-WIDE CAPITAL IMPROVEMENTS	4,000,000	0	0	0	SPEAKER
LB CN002	LB D104	K	ADAMS STREET LIBRARY-ADAMS ST. LIBRARY COLLECTION	225,000	0	0	0	LEVIN
LB CN003	LB D104	K	EASTERN PARKWAY LIBRARY-EASTERN PARKWAY BRANCH RENOVATION	1,000,000	0	0	0	CUMBO, SPEAKER
LB CN004	LB D104	K	MACON LIBRARY-MACON ROOF	500,000	0	0	0	CORNEGY
LB CN006	LB D104	K	PB: -HARNESSTHE SUN TO POWER TWO BROOKLYN LIBRARIES	350,000	0	0	0	LANDER
LB CN007	LB D104	K	PB: -LIBRARY LAPTOPS!	80,000	0	0	0	LANDER

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LB CN008	LB D104	K	BROWNSVILLE LIBRARY-BROWNSVILLE PLAZA RENOVATION	1,000,000	0	0	0	AMPREY-SAMUEL, SPEAKER
LB CN009	LB D104	K	EAST FLATBUSH LIBRARY-EAST FLATBUSH INITIAL OUTFITTING	750,000	0	0	0	BARRON
LB CN011	LB D104	K	KINGS HIGHWAY LIBRARY-LAPTOP LOCKER SELF SERVICE LAPTOP LOCKER	76,000	0	0	0	DEUTSCH
LB CN014	LB D104	K	GRAVESEND LIBRARY	250,000	0	0	0	TREYGER
LB CN015	LB D104	K	CORTELLYOU RD LIBRARY	500,000	0	0	0	EUGENE
LB CN016	LB D104	K	MACON LIBRARY	1,000,000	0	0	0	CORNEGY, SPEAKER
LN CN017	LB D104	K	PACIFIC LIBRARY BRANCH RENOVATION	225,000	0	0	0	LANDER
TOTALS FOR BROOKLYN PUBLIC LIBRARY (13 PROJECTS)				9,956,000	0	0	0	

NEW YORK PUBLIC LIBRARY								
LN CN001	LN D008	M	CHATHAM SQUARE LIBRARY - CHATHAM SQUARE LIBRARY ADA	150,000	0	0	0	CHIN
LN CN002	LN D008	M	MUHLENBERG-ELEVATOR REPLACEMENT	148,000	0	0	0	JOHNSON
LN CN003	LN D008	M	MUHLENBERG-HVAC	375,000	0	0	0	JOHNSON
LN CN004	LN D008	M	MUHLENBERG-SIDEWALK AND VAULT	70,000	0	0	0	JOHNSON
LN CN005	LN D008	M	TECHNOLOGY UPGRADES AT NEW YORK PUBLIC LIBRARIES	100,000	0	0	0	POWERS
LN CN007	LN D008	X	NEW YORK PUBLIC LIBRARY	71,000	0	0	0	SALAMANCA
LN CN008	LN D008	X	NEW YORK PUBLIC LIBRARY	130,000	0	0	0	SALAMANCA
LN CN010	LN D008	R	PORT RICHMOND-MAJOR RENOVATION	1,928,000	0	0	0	ROSE, SPEAKER
LN CN012	LN D008	R	NYPL TOTTENVILLE	300,000	0	0	0	BORELLI
LN CN013	LN D008	M	NYPL SYSTEM-WIDE CAPITAL IMPROVEMENTS	4,000,000	0	0	0	SPEAKER
LN CN014	LN D008	M	COUNTEE CULLEN LIBRARY	140,000	0	0	0	PERKINS
LN CN015	LN D008	X	NYPL BRONX LIBRARY CENTER-ADA LIFT REPLACEMENT	300,000	0	0	0	TORRES
LN CN016	LN D008	X	NYPL TREMONT-ADA LIFT REPLACEMENT	300,000	0	0	0	TORRES
LN CN019	LN D008	X	NYPL HIGHBRIDGE BRANCH LIBRARY	100,000	0	0	0	SPEAKER, GIBSON

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TOTALS FOR NEW YORK PUBLIC LIBRARY (14 PROJECTS)				8,112,000	0	0	0	
QUEENS PUBLIC LIBRARY								
LQ CN001	LQ D122	Q	PB: -AUBURNDALE LIBRARY READING GARDEN	500,000	0	0	0	SPEAKER, VALLONE
LQ CN002	LQ D122	Q	QUEENS PUBLIC LIBRARY - QUEENSBORO HILL SUPPLEMENTAL FUNDING	849,000	0	0	0	SPEAKER, KOO
LQ CN003	LQ D122	Q	QUEENS PUBLIC LIBRARY - FLUSHING BRANCH SUPPLEMENTAL FUNDING	1,705,000	0	0	0	SPEAKER, KOO
LQ CN004	LQ D122	Q	QUEENS PUBLIC LIBRARY - QUEENSBORO HILL SUPPLEMENTAL FUNDING	222,000	0	0	0	KOO
LQ CN005	LQ D122	Q	EAST ELMHURST LIBRARY EXPANSION	350,000	0	0	0	MOYA
LQ CN007	LQ D122	Q	HOLLIS-HOLLIS - RENOVATION	400,000	0	0	0	GRODENCHIK
LQ CN008	LQ D122	Q	QUEENS VILLAGE-QUEENS VILLAGE - ROOF REPLACEMENT	50,000	0	0	0	GRODENCHIK
LQ CN010	LQ D122	Q	COURT SQUARE LIBRARY SUCCESSOR BRANCH	551,000	0	0	0	SPEAKER, VAN BRAMER
LQ CN011	LQ D122	Q	COURT SQUARE LIBRARY SUCCESSOR BRANCH	750,000	0	0	0	VAN BRAMER
LQ CN012	LQ D122	Q	BAISLEY PARK LIBRARY INTERIOR RENOVATION	957,000	0	0	0	SPEAKER, ADAMS
LQ CN013	LQ D122	Q	BAISLEY PARK LIBRARY BOILER REPAIR	654,000	0	0	0	ADAMS
LQ CN014	LQ D122	Q	BAISLEY PARK LIBRARY INTERIOR RENOVATION	386,000	0	0	0	ADAMS
LQ CN015	LQ D122	Q	RICHMOND HILL- RENOVATION	3,715,000	0	0	0	SPEAKER, KOSLOWITZ
LQ CN016	LQ D122	Q	PB: -MAKE ENTRANCE DOORS ADA ACCESSIBLE DISTRICT 29	400,000	0	0	0	KOSLOWITZ
LQ CN017	LQ D122	Q	RICHMOND HILL-RICHMOND HILL - RENOVATION	500,000	0	0	0	KOSLOWITZ
LQ CN019	LQ D122	Q	PB: -MEETING ROOM CREATION AT ROSEDALE LIBRARY	100,000	0	0	0	RICHARDS
LQ CN021	LQ D122	Q	QPL SYSTEM-WIDE CAPITAL IMPROVEMENTS	4,000,000	0	0	0	SPEAKER
LQ CN022	LQ D122	Q	BAISLEY LIBRARY	2,000,000	0	0	0	SPEAKER, ADAMS
LQ TA001	LQ D122	A	ST. ALBANS RENOVATION (850 LQSARENOV)	500,000	0	0	0	
TOTALS FOR QUEENS PUBLIC LIBRARY (19 PROJECTS)				18,589,000	0	0	0	
PARKS AND RECREATION								

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P CN003	P D018	M	KIMLAU SQUARE IMPROVEMENTS	50,000	0	0	0	CHIN
P CN004	P D018	M	HAMILTON FISH PARK-FULL RENOVATION	3,698,000	0	0	0	SPEAKER
P CN005	P D018	M	CORLEARS HOOK - CORLEARS HOOK PLAYGROUND	450,000	0	0	0	RIVERA
P CN006	P D018	M	MADISON SQUARE PARK IMPROVEMENTS	200,000	0	0	0	RIVERA
P CN007	P D018	M	MERCHANT'S HOUSE MUSEUM IMPROVEMENTS	300,000	0	0	0	RIVERA
P CN008	P D018	M	BLEECKER STREET PLAYGROUND	1,550,000	0	0	0	SPEAKER, JOHNSON
P CN009	P D018	M	REDESIGN OF PENN SOUTH PLAYGROUND	400,000	0	0	0	SPEAKER, JOHNSON
P CN010	P D018	M	HUDSON RIVER PARK TRUST - RENOVATION OF CHELSEA WATERSIDE PARK	325,000	0	0	0	JOHNSON
P CN011	P D018	M	PB: -SURFACE RENOVATION AT HELL'S KITCHEN PARK	450,000	0	0	0	JOHNSON
P CN012	P D018	M	RECONSTRUCTION OF WATER LINE AT PETER DETMOLD PARK.	400,000	0	0	0	POWERS
P CN013	P D822	M	TREE PLANTINGS AND TREE GUARDS	150,000	0	0	0	POWERS
P CN015	P D018	M	LIGHTHOUSE PARK - ACCESSIBILITY IMPROVEMENTS	70,000	0	0	0	KALLOS
P CN016	P D822	M	PB: -TREES WITH GUARDS	225,000	0	0	0	KALLOS
P CN017	P D018	M	RUPPERT PARK - RUPPERT PARK RENOVATION	1,532,000	0	0	0	KALLOS
P CN018	P D018	M	RIVERSIDE PARK IMPROVEMENTS	1,300,000	0	0	0	SPEAKER, LEVINE
P CN021	P D018	M	SOL BLOOM PLAYGROUND IMPROVEMENTS	600,000	0	0	0	ROSENTHAL
P CN024	P D018	M	PB: -SAFETY HANDRAIL FOR STEEP STEPS IN PARK	300,000	0	0	0	LEVINE
P CN025	P D018	M	THE RIVERSIDE OVAL - WATER LINE	98,000	0	0	0	LEVINE
P CN027	P D021	X	WOODLAWN PLAYGROUND IMPROVEMENTS	4,450,000	0	0	0	SPEAKER, COHEN
P CN028	P D021	X	MANHATTAN COLLEGE JASPER BASEBALL STADIUM	2,500,000	0	0	0	SPEAKER, COHEN
P CN029	P D021	X	?? FUNDING TO IMPROVE BASEBALL FIELD AND BLEACHERS	500,000	0	0	0	COHEN
P CN030	P D021	X	MANHATTAN COLLEGE JASPER BASEBALL STADIUM	500,000	0	0	0	COHEN
P CN031	P D021	X	WOODLAWN PLAYGROUND IMPROVEMENTS	250,000	0	0	0	COHEN

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P CN032	P D021	X	GALILEO PLAYGROUND IMPROVEMENTS	325,000	0	0	0	SPEAKER, CABRERA
P CN033	P D021	X	GOBLE PLAYGROUND IMPROVEMENTS	2,000,000	0	0	0	SPEAKER, CABRERA
P CN035	P D021	X	DPR SUMMIT PLAYGROUND	75,000	0	0	0	GIBSON
P CN036	P D021	X	SPACETIME PLAYGROUND - SPACETIME PLAYGROUND RENOVATIONS	1,500,000	0	0	0	DIAZ SR.
P CN037	P D019	Q	JOE MICHAEL'S MILE PHASE II IMPROVEMENTS	3,400,000	0	0	0	SPEAKER, VALLONE, QUEENS DELEGATION
P CN038	P D019	Q	MACNEIL PARK IMPROVEMENTS	5,000,000	0	0	0	SPEAKER, VALLONE
P CN039	P D019	Q	?S COVE PARK RESTORATION	350,000	0	0	0	VALLONE
P CN040	P D019	Q	PB: -PROTECTING UDALLS COVE PARK & NATURE PRESERVE	100,000	0	0	0	VALLONE
P CN041	P D019	Q	PB: -PROTECTING UDALLS COVE PARK & NATURE PRESERVE	250,000	0	0	0	VALLONE
P CN042	P D019	Q	KISSENA CORRIDOR PARK	2,775,000	0	0	0	SPEAKER, KOO
P CN043	P D019	Q	MARIO FAJARDO PLAYGROUND	500,000	0	0	0	KOO
P CN044	P D019	Q	EAST ELMHURST PARK IMPROVEMENTS	5,300,000	0	0	0	SPEAKER, MOYA
P CN045	P D019	Q	JOSEPHINE CAMINITI PLAYGROUND IMPROVEMENTS	3,000,000	0	0	0	SPEAKER, MOYA
P CN046	P D019	Q	WILLIAM F MOORE PARK IMPROVEMENTS	500,000	0	0	0	MOYA
P CN047	P D019	Q	GORMAN PARK IMPROVEMENTS	1,650,000	0	0	0	CONSTANTINIDES
P CN051	P D019	Q	SEVEN GABLES PLAYGROUND IMPROVEMENTS	50,000	0	0	0	GRODENCHIK
P CN054	P D019	Q	WOODSIDE PLAZA IMPROVEMENTS	750,000	0	0	0	VAN BRAMER
P CN055	P D019	Q	DETECTIVE KEITH WILLIAMS PARK IMPROVEMENTS	5,000,000	0	0	0	SPEAKER, MILLER, QUEENS DELEGATION
P CN056	P D019	Q	DETECTIVE KEITH WILLIAMS PARK IMPROVEMENTS	1,500,000	0	0	0	MILLER
P CN057	P D019	Q	FREDERICK CABELL PARK IMPROVEMENTS	2,011,000	0	0	0	MILLER
P CN058	P D019	Q	MAURICE FITZGERALD PLAYGROUND IMPROVEMENTS	350,000	0	0	0	SPEAKER, ADAMS
P CN059	P D019	Q	SOUTH ROCHDALE PLAYGROUND, Q427	2,500,000	0	0	0	SPEAKER, ADAMS
P CN060	P D019	Q	MAURICE FITZGERALD PLAYGROUND IMPROVEMENTS	500,000	0	0	0	ADAMS

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P CN061	P D019	Q	SOUTH ROCHDALE PLAYGROUND, Q427	500,000	0	0	0	ADAMS
P CN062	P D019	Q	HORACE HARDING PLAYGROUND IMPROVEMENTS	3,000,000	0	0	0	KOSLOWITZ, SPEAKER
P CN066	P D019	Q	FOREST PARK ASPHALT PATHWAYS IMPROVEMENTS	700,000	0	0	0	HOLDEN, SPEAKER
P CN067	P D822	Q	TREE AND SIDEWALK PROGRAM IN DISTRICT #30	600,000	0	0	0	HOLDEN, SPEAKER
P CN068	P D933	Q	PARKS - ARGUS CAMERA	72,000	0	0	0	HOLDEN
P CN069	P D822	Q	TREES IN DISTRICT #30 - TREE PLANTING IN DISTRICT #30	348,000	0	0	0	HOLDEN
P CN070	P D019	Q	MONTEBELLIER PARK FIELD - PLAYING FIELD UPGRADES	500,000	0	0	0	RICHARDS
P CN072	P D017	K	MIDDLETON PLAYGROUND IMPROVEMENTS- PHASE 1	1,000,000	0	0	0	LEVIN, SPEAKER
P CN073	P D822	K	PB: -UP TO 75 TREES PLANTED & TREE GUARDS AS NEEDED	125,000	0	0	0	LEVIN
P CN074	P D017	K	GREENE PLAYGROUND - RECONSTRUCTION OF GREENE PLAYGROUND	3,000,000	0	0	0	CUMBO, SPEAKER
P CN075	P D017	K	PROSPECT PARK - LINCOLN ROAD PLAYGROUND - PLAYGROUND RESTORATION	1,000,000	0	0	0	CUMBO, SPEAKER
P CN076	P D017	K	CUYLER GORE IMPROVEMENTS	5,600,000	0	0	0	CUMBO, SPEAKER
P CN077	P D017	K	PROSPECT PARK - RENOVATION TO LITCHFIELD VILLA	150,000	0	0	0	CUMBO
P CN078	P D017	K	LAFAYETTE GARDENS PLAYGROUND - PLAYGROUND RECONSTRUCTION	1,500,000	0	0	0	CUMBO
P CN079	P D017	K	?? BEAUTIFICATION AND UPGRADE TO THE PARK	500,000	0	0	0	CORNEGY
P CN080	P D822	K	PB: -A TREE GROWS ON NOSTRAND	250,000	0	0	0	CORNEGY
P CN081	P D017	K	ELDERT LANE PUBLIC PLACE FUNDING GAP	1,000,000	0	0	0	DISTRICT 37
P CN082	P D017	K	HIGHLAND PARK LOWER WESTERN PLAYGROUND FUNDING GAP	1,210,000	0	0	0	DISTRICT 37
P CN083	P D017	K	PB: -REPAVE WALKING PATHS IN PROSPECT PARK NETHERMEAD	500,000	0	0	0	LANDER
P CN085	P D017	K	OSBORNE PLAYGROUND - OSBORNE PLAYGROUND RENOVATION PHASE 2	1,000,000	0	0	0	BARRON, SPEAKER
P CN088	P D017	K	LINDEN PARK - LINDEN PARK ASPHALT PLAY AREA RENOVATION	1,227,000	0	0	0	BARRON

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P CN089	P D017	K	RUSSELL PETERSON PLAYGROUND - RENOVATION OF PLAYGROUND	5,400,000	0	0	0	BRANNAN, SPEAKER
P CN090	P D017	K	OWL'S HEAD PARK - RECONSTRUCTION OF FOUR FULL COURT BASKETBALL COURTS	4,000,000	0	0	0	BRANNAN, SPEAKER
P CN092	P D017	K	NOSTRAND PLAYGROUND - SHIRLEY CHISHOLM COMMUNITY & RECREATION CENTER	1,000,000	0	0	0	LOUIS, BROOKLYN DELEGATION, SPEAKER
P CN093	P D017	K	ANDRIES (HUDDE) PLAYGROUND IMPROVEMENTS-PHASE 1 & 2	1,200,000	0	0	0	LOUIS, SPEAKER
P CN094	P D017	K	PB: -RENOVATE THE BATHROOM AT HARRY MAZE PLAYGROUND	500,000	0	0	0	LOUIS, SPEAKER
P CN095	P D017	K	NOSTRAND PLAYGROUND - SHIRLEY CHISHOLM COMMUNITY & RECREATION CENTER	1,000,000	0	0	0	LOUIS
P CN096	P D017	K	PB: SENERITY GARDENS MODERNIZATION	50,000	0	0	0	LOUIS
P CN097	P D017	K	MARINE PARK: BIKE AND PEDESTRIAN OVAL IMPROVEMENTS	3,000,000	0	0	0	MAISEL, BROOKLYN DELEGATION, SPEAKER
P CN099	P D017	K	MARINE PARK PLAYGROUND IMPROVEMENTS-FILLMORE AVENUE	1,930,000	0	0	0	MAISEL
P CN104	P D020	R	PB: -TRAIL RESTORATION AT JONES WOODS PARK	80,000	0	0	0	ROSE
P CN105	P D020	R	CLOVE LAKES WALKING PATH REHABILITATION	4,250,000	0	0	0	MATTEO, SPEAKER
P CN106	P D020	R	GREENCROFT PLAYGROUND	1,500,000	0	0	0	BORELLI, STATEN ISLAND DELEGATION, SPEAKER
P CN113	P D017	K	PB: -UPGRADE TO FROST STREET PLAYGROUND	1,000,000	0	0	0	REYNOSO
P CN117	P D017	K	SCARANGELLA PLAYGROUND RECONSTRUCTION	3,000,000	0	0	0	TREYGER, SPEAKER
P CN118	P D018	Q	POWELL'S COVE PARK, QUEENS - ECOLOGICAL RESTORATION	1,000,000	0	0	0	SPEAKER, VALLONE
P CN122	P D021	X	HAFFEN PARK RECONSTRUCTION	1,000,000	0	0	0	KING, SPEAKER
P CN123	P D021	X	HAFFEN PARK RECONSTRUCTION	2,000,000	0	0	0	KING
P CN124	P D018	M	HUDSON RIVER PARK	1,675,000	0	0	0	JOHNSON, SPEAKER
P CN126	P D018	M	HUDSON RIVER PARK	550,000	0	0	0	JOHNSON, SPEAKER
P CN127	P D018	M	HUDSON RIVER PARK	700,000	0	0	0	JOHNSON, SPEAKER
P CN128	P D018	M	HUDSON RIVER PARK	257,000	0	0	0	JOHNSON, SPEAKER
P CN131	P D018	M	MCCRAY PLYGROUND	150,000	0	0	0	PERKINS

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P CN132	P D017	K	PARKS DEPARTMENT	990,000	0	0	0	YEGER
P CN133	P D021	X	DPR - FLAGPOLE AT 911 MEMORIAL HILLTOP GROVE	950,000	0	0	0	GJONAJ
P CN134	P D021	X	FRISCH FIELD - FUNDING TO IMPROVE BASEBALL FIELD AND BLEACHERS	2,000,000	0	0	0	COHEN, SPEAKER
P CN136	P D019	Q	SOUTH ROCHDALE PLAYGROUND	3,000,000	0	0	0	SPEAKER, ADAMS
P CN137	P D019	Q	JAMAICA PLAYGROUND	4,800,000	0	0	0	SPEAKER, ADAMS
P CN138	P D933	X	DPR - VEHICLES	155,000	0	0	0	SALAMANCA
P CN139	P D933	X	DPR - VEHICLES	269,000	0	0	0	SALAMANCA
P CN140	P D019	Q	CAPTAIN MARIO FAJARDO PARK	1,700,000	0	0	0	SPEAKER, KOO
P CN999	P D021	M	PB: -DOG PARK AT MARBLE HILL PLAYGROUND	100,000	0	0	0	RODRIGUEZ
P TA001	P D019	A	DETECTIVE KEITH WILLIAMS PARK	1,915,000	0	0	0	
PW NC057	P DN665	M	CITY PARKS FOUNDATION	200,000	0	0	0	ROSENTHAL
PW NC058	P DN665	M	CITY PARKS FOUNDATION	365,000	0	0	0	KOO, SPEAKER, POWERS
PW NC070	P D018	M	ASPHALT GREEN INC. - OLYMPIC POOL RAISED-BOTTOM RENOVATION	140,000	0	0	0	KALLOS
PW NC104	P D018	M	ROW NEW YORK, INC-SHERMAN CREEK COMMUNITY DOCK AND GANGWAY	400,000	0	0	0	RODRIGUEZ
PW NC111	P D018	M	FRIENDS OF THE HIGH LINE	2,500,000	0	0	0	SPEAKER, JOHNSON
TOTALS FOR PARKS AND RECREATION (104 PROJECTS)				138,192,000	0	0	0	
POLICE								
PO CN001	PO D185	M	NYPD IT - DIGITAL CIVILIAN POLICE REPORT FILING SYSTEM	230,000	0	0	0	POWERS
PO CN002	PO D185	M	SECURITY CAMERAS AT 63RD STREET SUBWAY STATION	75,000	0	0	0	POWERS
PO CN004	PO D185	M	PB: -NYPD SECURITY CAMERAS	285,000	0	0	0	KALLOS
PO CN005	PO D185	M	22ND PRECINCT CENTRAL PRK - CAMERAS FOR CENTRAL PARK	250,000	0	0	0	ROSENTHAL
PO CN006	PO D185	M	24TH PRECINCT - CAMERAS FOR RIVERSIDE PARK	150,000	0	0	0	ROSENTHAL

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PO CN007	PO D185	M	CAMERA INSTALLATIONS ON COLUMBUS AVENUE - SECURITY CAMERA	70,000	0	0	0	LEVINE
PO CN008	PO D185	X	DISTRICT 14 BRONX - ARGUS CAMERAS	400,000	0	0	0	SPEAKER, CABRERA
PO CN013	PO D185	Q	PB: -NYPD SECURITY CAMERAS	250,000	0	0	0	VALLONE
PO CN014	PO D185	Q	111TH PRECINCT - CAMERAS	72,000	0	0	0	GRODENCHIK
PO CN015	PO D185	Q	105TH PRECINCT AUXILIARY - 105TH PRECINCT AUXILIARY VAN	62,000	0	0	0	RICHARDS
PO CN016	PO D185	K	73RD PRECINCT - CAMERAS	750,000	0	0	0	AMPREY-SAMUEL, SPEAKER
PO CN017	PO D185	K	PB: -SECURITY CAMERAS FOR SHORE ROAD	200,000	0	0	0	BRANNAN
PO CN018	PO D185	R	PB: -DISTRICT WIDE CAMERA SAFETY PROJECT	144,000	0	0	0	ROSE
PO CN019	PO D185	R	CTV CAMERAS AND LICENCE PLATE READERS IN 50TH COUNCIL DISTRICT	250,000	0	0	0	MATTEO
PO CN021	PO D185	X	NYPD: SECURITY CAMERAS 45TH PCT	72,000	0	0	0	GJONAJ
PO CN022	PO D185	X	NYPD: SECURITY CAMERAS 45TH PCT	72,000	0	0	0	GJONAJ
PO CN023	PO D185	X	NYPD: 5 SECURITY CAMERAS 45TH PCT	360,000	0	0	0	GJONAJ
PO CN024	PO D185	X	NYPD: SECURITY CAMERAS 49TH PCT	72,000	0	0	0	GJONAJ
PO CN025	PO D185	X	NYPD: 4 SECURITY CAMERAS 49TH PCT	288,000	0	0	0	GJONAJ
PO CN026	PO D079	X	NYPD: 49TH PCT PARKING LOT IMPROVEMENTS	150,000	0	0	0	GJONAJ
TOTALS FOR POLICE (20 PROJECTS)				4,202,000	0	0	0	
CULTURAL AFFAIRS								
HD NC052	PV DN464	K	ROULETTE INTERMEDIUM INC. - ENERGY-EFFICIENT LED LIGHTING SYSTEM	117,000	0	0	0	LEVIN
PV NC003	PV DN279	M	MUSEUM OF CHINESE IN AMERICA PERMANENT HOME	100,000	0	0	0	CHIN
PV NC004	PV DN364	R	ST. GEORGE THEATRE RESTORATION - ROOF AND FACADE	1,000,000	0	0	0	ROSE
PV NC005	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN - CPSD: PHASE 1A	125,000	0	0	0	MATTEO
PV NC006	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC - BKCM ACQUISITION	500,000	0	0	0	LANDER

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PV NC007	PV DN332	Q	CONRAD POPPENHUSEN ASSC-BLUE STONE SIDEWALKS & HISTORIC LIGHTING	250,000	0	0	0	VALLONE
PV NC008	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC.	100,000	0	0	0	KOO
PV NC010	PV D264	K	THE BROOKLYN ACADEMY OF MUSIC, INC - PJS INFRASTRUCTURE	100,000	0	0	0	LOUIS
PV NC011	PV D264	K	BROOKLYN ACADEMY OF MUSIC - PJS ESCALATOR	425,000	0	0	0	CUMBO, LOUIS, MAISEL, LANDER, SPEAKER
PV NC014	PV D236	K	BROOKLYN BOTANIC GARDEN CORPORATION - ACCESSIBILITY PHASE II	2,000,000	0	0	0	MAISEL, CORNEGY, SPEAKER, TREYGER
PV NC015	PV D262	K	BROOKLYN CHILDREN'S MUSEUM HVAC UPGRADE	500,000	0	0	0	CORNEGY, SPEAKER
PV NC016	PV D262	K	BROOKLYN CHILDREN'S MUSEUM - HVAC	500,000	0	0	0	CORNEGY
PV NC017	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	50,000	0	0	0	KOO
PV NC018	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	5,000,000	0	0	0	KOO, GRODENCHIK, QUEENS DELEGATION, SPEAKER
PV NC020	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC.	125,000	0	0	0	KOO
PV NC021	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC.- RESTROOM RENO	125,000	0	0	0	DROMM
PV NC022	PV D467	K	KINGS MAJESTIC CORP - BROOKLYN CULTURAL DISTRICT SOUTH SITE	500,000	0	0	0	CUMBO
PV NC024	PV DN994	Q	FLUX FACTORY, INC-AV SYSTEM	93,000	0	0	0	VAN BRAMER
PV NC025	PV DN075	K	BROOKLYN MUSIC SCHOOL - BMS PLAYHOUSE RENOVATION AND UPGRADE	1,500,000	0	0	0	CUMBO, SPEAKER
PV NC026	PV DN653	M	HENRY STREET SETTLEMENT ABRONS ART CENTER RENOVATION	280,000	0	0	0	CHIN
PV NC027	PV DN741	M	CHINA INSTITUTE IN AMERICA INC. A/V SYSTEM	75,000	0	0	0	CHIN
PV NC028	PV DN01Z	M	THE FRICK COLLECTION	6,000,000	0	0	0	LEVINE, MANHATTAN DELEGATION, SPEAKER, POWERS
PV NC029	PV D022	M	THE METROPOLITAN MUSEUM OF ART	85,000	0	0	0	ROSENTHAL
PV NC030	PV D022	M	THE METROPOLITAN MUSEUM OF ART	3,500,000	0	0	0	SPEAKER, POWERS
PV NC031	PV D241	M	MUSEUM OF THE CITY OF NEW YORK - BOILER REPLACEMENT PROJECT	125,000	0	0	0	AYALA

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PV NC032	PV D241	M	MUSEUM OF THE CITY OF NEW YORK - SOUTH TERRACE LIGHTING PROJECT	212,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
PV NC033	PV DN304	M	NEW-YORK HISTORICAL SOCIETY - N-YHS EXPANSION/NEW LGBTQ+ MUSEUM	50,000	0	0	0	KALLOS
PV NC034	PV DN304	M	NEW-YORK HISTORICAL SOCIETY	5,000,000	0	0	0	DROMM, LEVINE, SPEAKER
PV NC036	PV DN02L	K	THE ACTORS FUND OF AMERICA - THEATER SEATING SYSTEM - THE ACTORS FUND	122,000	0	0	0	LEVIN
PV NC037	PV D205	X	THE NEW YORK BOTANICAL GARDEN	1,000,000	0	0	0	TORRES, BRONX DELEGATION, SPEAKER
PV NC038	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL	6,000,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
PV NC039	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL	50,000	0	0	0	ROSENTHAL
PV NC041	PV DN703	M	LINCOLN CENTER FOR THE PERFORMING ARTS INC. - DAVID GEFFEN HALL RENO	50,000	0	0	0	KALLOS
PV NC042	PV D503	M	THE CARNEGIE HALL CORPORATION	1,650,000	0	0	0	SPEAKER, POWERS
PV NC043	PV DN394	M	SEAPORT MUSEUM STABILIZATION OF 1907 LIGHTSHIP AMBROSE	1,000,000	0	0	0	SPEAKER, CHIN
PV NC044	PV DN394	M	SEAPORT MUSEUM STABILIZATION OF 1907 LIGHTSHIP AMBROSE	175,000	0	0	0	CHIN
PV NC045	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB INC.	1,500,000	0	0	0	SPEAKER
PV NC046	PV D467	M	CHAMBER MUSIC SOCIETY OF LINCOLN CENTER INC.	70,000	0	0	0	ROSENTHAL
PV NC047	PV DN285	M	NATIONAL BLACK THEATRE	750,000	0	0	0	PERKINS, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV NC048	PV DN285	M	NATIONAL BLACK THEATRE WORKSHOP - VICTORY DEVOP	50,000	0	0	0	KALLOS
PV NC050	PV D471	X	BRONX MUSEUM OF THE ARTS SOUTH WING ATRIUM RENOVATION	100,000	0	0	0	BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV NC051	PV D471	X	BRONX MUSEUM OF THE ARTS	100,000	0	0	0	GIBSON
PV NC052	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN-NEW MUSEUM PROJECT	250,000	0	0	0	LEVINE
PV NC054	PV D279	M	STUDIO CHILLERS FOR NEW YORK CITY CENTER, INC.	80,000	0	0	0	POWERS
PV NC055	PV D279	M	NEW YORK CITY CENTER INC.	80,000	0	0	0	ROSENTHAL
PV NC056	PV DN612	M	EAST HARLEM ARTS & EDUCATION LDC - EXPERIMENTAL THEATER RENOVATION	110,000	0	0	0	AYALA

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PV NC057	PV DN820	M	THE VIVIAN BEAUMONT THEATER INC.	145,000	0	0	0	ROSENTHAL
PV NC058	PV DN194	K	INTREPID MUSEUM FOUNDATION - PIER 86: REPLACEMENT OF FINAL SEGMENT	850,000	0	0	0	JOHNSON, DEUTSCH, SPEAKER
PV NC061	PV DN333	M	PREGONES PUERTO RICAN TRAVELING THEATER	60,000	0	0	0	JOHNSON
PV NC062	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER,	500,000	0	0	0	BRONX DELEGATION, WOMEN'S CAUCUS, SPEAKER
PV NC063	PV D101	M	MUSEUM OF JEWISH HERITAGE: A LIVING MEMORIAL TO THE HOLOCAUST	50,000	0	0	0	KALLOS
PV NC064	PV DN031	M	DOWNTOWN ART - DOWNTOWN ART PHASE II RENOVATIONS	340,000	0	0	0	RIVERA
PV NC065	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM STABILIZATION & 5TH FLOOR EXHIBIT	1,000,000	0	0	0	SPEAKER, CHIN
PV NC066	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM STABILIZATION & 5TH FLOOR EXHIBIT	100,000	0	0	0	CHIN
PV NC067	PV DN421	M	CHILDRENS MUSEUM OF THE ARTS	200,000	0	0	0	JOHNSON
PV NC068	PV DN044	M	PERFORMANCE SPACE NEW YORK	70,000	0	0	0	RIVERA
PV NC069	PV DN290	M	NEW 42 STUDIOS GREEN ROOF AND HVAC	2,600,000	0	0	0	JOHNSON, SPEAKER, POWERS
PV NC070	PV DN831	M	GINA GIBNEY DANCE INC. SEATING SYSTEM	60,000	0	0	0	CHIN
PV NC071	PV DN831	M	GINA GIBNEY DANCE INC.	60,000	0	0	0	RIVERA
PV NC072	PV DN027	M	APOLLO THEATER FOUNDATION INC. - RESTORATION & REHAB	50,000	0	0	0	KALLOS
PV NC073	PV DN027	Q	APOLLO THEATER FOUNDATION, INC.	1,000,000	0	0	0	SPEAKER, DROMM
PV NC074	PV D234	M	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER ADA PROJECT	1,250,000	0	0	0	SPEAKER, CHIN, MANHATTAN DELEGATION
PV NC075	PV D234	M	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER ADA PROJECT	100,000	0	0	0	CHIN
PV NC076	PV DN01Y	M	CHASHAMA, INC.	40,000	0	0	0	POWERS
PV NC077	PV DN01Y	M	CHASHAMA INC. - COMPUTER SYSTEM	40,000	0	0	0	KALLOS
PV NC078	PV DN413	Q	THEATER ET AL, INC. DBA THE CHOCOLATE FACTORY THEATER-RENOVATION	500,000	0	0	0	VAN BRAMER
PV NC080	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES - STEAM CENTER	125,000	0	0	0	MATTEO

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PV NC081	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA - EAST BUILDING RENOVATION	50,000	0	0	0	KALLOS
PV NC082	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY INC - CLOVE ENTRY DISCOVERY ZONE	875,000	0	0	0	ROSE, SPEAKER
PV NC083	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY INC - CLOVE ENTRY DISCOVERY ZONE	675,000	0	0	0	MATTEO
PV NC084	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	3,225,000	0	0	0	SPEAKER
PV NC085	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	50,000	0	0	0	ROSENTHAL
PV NC086	PV DN686	M	ANTHOLOGY FILM ARCHIVES	4,000,000	0	0	0	LEVIN, SPEAKER
PV NC087	PV DN028	K	ISSUE PROJECT ROOM INC. - THEATRICAL LIGHTING EQUIPMENT SYSTEM	92,000	0	0	0	LEVIN
PV NC088	PV DN028	K	ISSUE PROJECT ROOM INC. - AUDIO/VISUAL EQUIPMENT SYSTEM	312,000	0	0	0	LEVIN
PV NC089	PV DN364	R	ST. GEORGE THEATRE RESTORATION - ROOF AND FACADE	200,000	0	0	0	MATTEO
PV NC092	PV DN789	M	THE TOWN HALL	863,000	0	0	0	DROMM, WOMEN'S CAUCUS, SPEAKER, POWERS
PV NC094	PV D501	Q	PS1 CONTEMPORARY ART CENTER INC-ROOF RECOVERY PHASE I	811,000	0	0	0	VAN BRAMER
PV NC096	PV D477	R	STATEN ISLAND CHILDREN'S MUSEUM - MECHANICAL SYSTEM UPGRADE	125,000	0	0	0	MATTEO
PV NC097	PV D467	M	BRONX CHILDREN'S MUSEUM - A NEW MUSEUM BUS FOR THE BRONX	37,000	0	0	0	AYALA
PV NC098	PV D467	X	BRONX CHILDREN'S MUSEUM - A NEW MUSEUM BUS FOR THE BRONX	37,000	0	0	0	GIBSON
PV NC099	PV DN853	K	ORIGINAL MUSIC WORKSHOP INC. - OMW_NS BUILDING ACQUISITION	2,000,000	0	0	0	LEVIN, SPEAKER
PV NC100	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	1,000,000	0	0	0	LEVINE, SPEAKER
PV NC101	PV DN031	M	ARC ON 4TH STREET INC.	200,000	0	0	0	RIVERA
PV NC102	PV DN02Y	K	JACK ARTS INC - LIGHTING SYSTEM	66,000	0	0	0	CUMBO
PV NC103	PV DN01P	M	THE LESLIE-LOHMAN MUSEUM- EXPANSION & RENOVATION PROJECT	100,000	0	0	0	CHIN
PV NC104	PV DN01P	Q	THE LESLIE-LOHMAN MUSEUM- EXPANSION & RENOVATION PROJECT	600,000	0	0	0	DROMM

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PV NC105	PV DN01P	M	THE LESLIE-LOHMAN MUSEUM- EXPANSION & RENOVATION PROJECT	150,000	0	0	0	LGBT CAUCUS, SPEAKER
PV NC106	PV D467	K	VICTORY MUSIC & DANCE COMPANY INC - MARCHING BAND - TRANSPORTATION	160,000	0	0	0	BARRON
PV NC107	PV DN669	M	NUYORICAN POETS CAFE INC	1,300,000	0	0	0	SPEAKER, WOMEN'S CAUCUS, MANHATTAN DELEGATION
PV NC108	PV DN195	Q	AN CLAUDHEAMH SOLUIS	1,000,000	0	0	0	SPEAKER, DROMM
PV NC109	PV DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN EAST WING PROJECT	100,000	0	0	0	CHIN
PV NC110	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN - CPSD: PHASE 1A	3,000,000	0	0	0	ROSE, BLACK, LATINO AND ASIAN CAUCUS, STATEN ISLAND DELEGATION, SPEAKER
PV NC111	PV DN949	M	ARS NOVA THEATER I INC.	100,000	0	0	0	ROSENTHAL
PV NC113	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	150,000	0	0	0	GRODENCHIK
PV NC114	PV DN285	M	NATIONAL BLACK THEATRE	1,250,000	0	0	0	PERKINS
PV NC115	PV DN122	M	DANCE THEATER OF HARLEM	750,000	0	0	0	PERKINS, SPEAKER
PV NC116	PV DN209	K	JEWISH CHILDREN'S MUSEUM	1,000,000	0	0	0	YEGER
PV NC117	PV DN027	M	APOLLO THEATER FOUNDATION	1,000,000	0	0	0	PERKINS
PV NC118	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	1,650,000	0	0	0	JOHNSON, SPEAKER
PV NC119	PV D176	X	WILDLIFE CONSERVATION SOCIETY	5,500,000	0	0	0	TORRES, SPEAKER
PV NC121	PV DN703	M	LINCOLN CENTER	2,500,000	0	0	0	SPEAKER
PV NC122	PV D101	M	JEWISH HERITAGE	1,000,000	0	0	0	SPEAKER
PV NC124	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	177,000	0	0	0	SPEAKER
PV TA001	PV D467	A	ABC NO RIO - CONSTRUCTION OF NEW FACILITY	150,000	0	0	0	
PW NC031	PV DN654	K	BEDFORD STUY RESTORATION CORP - RESTORATION PLAZA CULTURAL BUILDING	250,000	0	0	0	CORNEGY
TOTALS FOR CULTURAL AFFAIRS (106 PROJECTS)				87,219,000	0	0	0	
PUBLIC BUILDINGS								
HL NC036	PW DN243	K	HATZOLOH INCORPORATED - AMBULANCES	250,000	0	0	0	YEGER

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HL NC037	PW DN243	K	HATZOLOH INCORPORATED - AMBULANCES	120,000	0	0	0	YEGER
PW NC008	PW DN722	Q	QUEENS COMMUNITY HOUSE, INC.-FHCC LOBBY RENOVATION	500,000	0	0	0	KOSLOWITZ
PW NC009	PW DN722	Q	QUEENS COMMUNITY HOUSE, INC.-FHCC LOBBY RENOVATION	1,075,000	0	0	0	KOSLOWITZ, QUEENS DELEGATION, LGBT CAUCUS, SPEAKER
PW NC014	PW DN03D	K	NIA COMMUNITY SERVICES NETWORK INC.	1,120,000	0	0	0	BRANNAN
PW NC019	PW DN454	X	WHEDCO	292,000	0	0	0	SPEAKER, SALAMANCA
PW NC020	PW DN454	X	WHEDCO	212,000	0	0	0	SALAMANCA
PW NC021	PW DN671	K	ST. JOHN'S BREAD AND LIFE PROGRAM INC. - MOBILE VEHICLE	80,000	0	0	0	CORNEGY
PW NC032	PW DN03B	M	THE HORTICULTURAL SOCIETY OF NEW YORK-GREENING AND BEAUTIFICAITON	40,000	0	0	0	LEVINE
PW NC033	PW DN03B	Q	THE HORTICULTURAL SOCIETY OF NEW YORK-GREENING AND BEAUTIFICATION	40,000	0	0	0	DROMM
PW NC036	PW DN004	M	THE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCATION - DANCE STUDIO	1,063,000	0	0	0	SPEAKER, KALLOS, MANHATTAN DELEGATION
PW NC037	PW DN004	M	THE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCATION - DANCE STUDIO	50,000	0	0	0	KALLOS
PW NC040	PW DN705	X	SHIELD OF DAVID, INC.-SHIELD BRONX ANNEX RENOVATION	1,000,000	0	0	0	CABRERA
PW NC044	PW DN03E	X	163RD STREET IMPROVEMENT COUNCIL	25,000	0	0	0	GIBSON
PW NC045	PW DN03E	X	163RD STREET IMPROVEMENT COUNCIL	25,000	0	0	0	SALAMANCA
PW NC052	PW DN816	M	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	732,000	0	0	0	JOHNSON, SPEAKER
PW NC055	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP INC. - COMPUTER & SCANNER NETWORK	75,000	0	0	0	CHIN
PW NC056	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP INC. - COMPUTER & SCANNER NETWORK	50,000	0	0	0	KALLOS
PW NC062	PW DN03F	Q	ACE PROGRAMS FOR THE HOMELESS- ACE COMPUTER SYSTEM	96,000	0	0	0	DROMM
PW NC064	PW DN077	M	THE BROTHERHOOD/SISTER SOL-BRO/SIS NEW BUILDING OUTFITTING	350,000	0	0	0	LEVINE
PW NC065	PW DN249	M	THE LOWER EASTSIDE GIRLS CLUB OF NEW YORK INC.	1,000,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
PW NC067	PW DN945	M	GRAND STREET SETTLEMENT, INC. - 80 PITT STREET INITIAL OUTFITTING	500,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
PW NC069	PW DN815	M	HUDSON GUILD	985,000	0	0	0	SPEAKER, JOHNSON
PW NC072	PW DN03G	Q	THE CAMPAIGN AGAINST HUNGER INC - TCAH - BEACH DUNES EATERY	250,000	0	0	0	RICHARDS
PW NC079	PW MN02A	Q	BIOBUS, INC.-NEW BIOBUS MOBILE SCIENCE LAB	304,000	0	0	0	CONSTANTINIDES
PW NC083	PW DN03C	K	DIGITAL GIRL INC. - BEDFORD UNION ARMORY TECHNOLOGY CENTER	100,000	0	0	0	CORNEGY
PW NC088	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER INC	50,000	0	0	0	AMPREY-SAMUEL
PW NC092	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP INC. - COMPUTER & SCANNER NETWORK	234,000	0	0	0	EUGENE, SPEAKER
PW NC095	PW DN03J	K	TOURO COLLEGE - SECURITY SYSTEM UPGRADE & SONOGRAPHY SYS	340,000	0	0	0	YEGER
PW NC096	PW DN03J	K	TOURO COLLEGE - SECURITY SYSTEM UPGRADE & SONOGRAPHY SYS	50,000	0	0	0	LOUIS
PW NC100	PW DN940	M	THE NEW YORK URBAN LEAGUE, INC.	690,000	0	0	0	SPEAKER, PERKINS
PW NC103	PW DN246	M	THE ARMORY FOUNDATION-JUMBOTRON AND SCOREBOARD REPLACEMENT	1,000,000	0	0	0	RODRIGUEZ
PW NC105	PW DN03I	M	MORRIS JUMEL NEIGHBORHOOD ASSOCIATION	150,000	0	0	0	RODRIGUEZ
PW NC106	PW DN940	M	THE NEW YORK URBAN LEAGUE, INC.	1,310,000	0	0	0	PERKINS
TOTALS FOR PUBLIC BUILDINGS (34 PROJECTS)				14,158,000	0	0	0	
SANITATION								
S CN001	S D129	M	MANHATTAN COMMUNITY BOARD 8 - NEW MULTIHOOG STREET-SWEEPER	110,000	0	0	0	POWERS
S CN002	S D129	M	PB: -COMPOSTING FOR ROOSEVELT ISLAND	90,000	0	0	0	KALLOS
S CN003	S D129	M	PB: -MECHANICAL CLEANER AND PLOW FOR BIKE LANES	110,000	0	0	0	KALLOS
TOTALS FOR SANITATION (3 PROJECTS)				310,000	0	0	0	
TRAFFIC								
HW CN001	TF D004	M	KIMLAU SQUARE IMPROVEMENTS	581,000	0	0	0	SPEAKER, CHIN
HW CN002	TF D503	M	OUTDOOR LIGHT POLES IN NOHO	80,000	0	0	0	CHIN

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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HW CN004	TF D005	X	(PB) DOT 169TH STREET CLAY AVENUE	75,000	0	0	0	GIBSON
T CN001	TF D005	K	PB: -COUNTDOWN CLOCKS	180,000	0	0	0	DISTRICT 37
T CN002	TF D005	K	PB: -BUS COUNTDOWN CLOCKS	500,000	0	0	0	BRANNAN
TOTALS FOR TRAFFIC (5 PROJECTS)				1,416,000	0	0	0	
WATER POLLUTION CONTROL								
WP CN001	WP D169	K	PB: -GATEWAY TO GREENPOINT - NEWTOWN CREEK ALLIANCE	150,000	0	0	0	LEVIN
TOTALS FOR WATER POLLUTION CONTROL (1 PROJECT)				150,000	0	0	0	
TOTALS FOR ALL (1483 PROJECTS)				624,511,000	0	0	0	

FISCAL YEAR 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2021</u>
City Council Additions	\$624,511,000
Less: Rescindments from Prior Capital Budgets	<u>(\$44,511,000)</u>
Net Change	\$580,000,000

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
AGING								
PW NC011	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS, INC.-SNAP VANS	31,000	0	0	0	GRODENCHIK
PW NC012	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS INC. - SNAP VANS	31,000	0	0	0	RICHARDS
PW NC051	AG DN191	Q	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY, INC. VEHICLE PROJECT	180,000	0	0	0	DROMM
PW NC068	AG DN658	M	HAMILTON-MADISON HOUSE INC COMMUNITY CENTER SMITH HOUSES ADA	489,000	0	0	0	CHIN
PW NC097	AG DN658	M	HAMILTON-MADISON HOUSE INC COMMUNITY CENTER SMITH HOUSES ADA	1,662,000	0	0	0	SPEAKER, CHIN
TOTALS FOR AGING (5 PROJECTS)				2,393,000	0	0	0	
CHILDREN SERVICES								
CS TA001	CS DN207	A	JEWISH CHILD CARE ASSOCIATION OF NEW YORK - INITIAL OUTFITTING PROJECT	504,000	0	0	0	
PW NC038	CS DN972	K	THE CHILDREN'S VILLAGE - QUEENS GROUP HOMES VEHICLE	31,000	0	0	0	LEVIN
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				535,000	0	0	0	
ECONOMIC DEVELOPMENT								
ED BP001	ED KN776	K	PRATT INSTITUTE	500,000	0	0	0	
ED BP002	ED MN447	M	WASHINGTON HEIGHTS YM & YWHA	-100,000	0	0	0	
ED TA001	ED DN631	A	MAKE THE ROAD NEW YORK CONSTRUCTION	277,000	0	0	0	
PW NC022	ED DN631	M	MAKE THE ROAD NEW YORK - COMMUNITY CENTER	250,000	0	0	0	KALLOS
PW NC023	ED DN631	Q	MAKE THE ROAD NEW YORK - COMMUNITY CENTER	785,000	0	0	0	SPEAKER, DROMM, LGBT CAUCUS
PW NC025	ED DN02T	Q	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES	449,000	0	0	0	KOO
PW NC026	ED DN02T	Q	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES-SACSS COMMUNITY CENTER	100,000	0	0	0	GRODENCHIK
PW NC027	ED DN02T	Q	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES-SACSS COMMUNITY CENTER	200,000	0	0	0	LANCMAN
PW NC028	ED DN02T	Q	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES-SACSS COMMUNITY CENTER	403,000	0	0	0	DROMM

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

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PW NC076	ED DN973	Q	GREATER JAMAICA DEVELOPMENT CORPRATION-CO-WORKING SPACE OUTFITTING	89,000	0	0	0	MILLER
TOTALS FOR ECONOMIC DEVELOPMENT (10 PROJECTS)				2,953,000	0	0	0	
HOMELESS SERVICES								
PV NC123	HH DN336	M	PROJECT RENEWAL	879,000	0	0	0	SPEAKER
PW TA001	HH DN336	A	PROJECT RENEWAL INITIAL OUTFITTING PROJECT	59,000	0	0	0	
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				938,000	0	0	0	
HEALTH								
ED NC002	HL DN02G	X	DESTINATION TOMORROW- BUSINESS INCUBATOR	250,000	0	0	0	TORRES
HL NC002	HL DN915	Q	JOSEPH P. ADDABBO FAMILY HEALTH CENTER INC. - MOVEABLE PROPERTY	250,000	0	0	0	RICHARDS
HL NC003	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - CAPITAL ENHANCEMENT PROJECT	335,000	0	0	0	AMPREY-SAMUEL
HL NC004	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - CAPITAL ENHANCEMENT PROJECT	335,000	0	0	0	BARRON
HL NC006	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - CAPITAL EQUIPMENT PROJECT	163,000	0	0	0	AMPREY-SAMUEL
HL NC007	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - CAPITAL EQUIPMENT PROJECT	164,000	0	0	0	BARRON
HL NC008	HL DN202	Q	JAMAICA HOSPITAL-REPLACE ULTRASOUND UNITS - MAIN HOSPITAL	70,000	0	0	0	MILLER
HL NC009	HL DN202	Q	JAMAICA HOSPITAL - REPLACE ULTRASOUND UNITS - MAIN HOSPITAL	103,000	0	0	0	RICHARDS
HL NC010	HL DN565	Q	FLUSHING HOSPITAL AND MEDICAL CENTER	145,000	0	0	0	KOO
HL NC011	HL DN254	K	MAIMONIDES MEDICAL CENTER - EQUIPMENT	530,000	0	0	0	LANDER
HL NC012	HL DN254	K	MAIMONIDES MEDICAL CENTER - HOSPITAL DIAGNOSTIC EQUIP OFF CAMPUS ED	530,000	0	0	0	BRANNAN
HL NC014	HL DN254	K	MAIMONIDES MEDICAL CENTER - MAIMONIDES MEDICAL CENTER AMBULANCES	135,000	0	0	0	MAISEL
HL NC015	HL DN254	K	MAIMONIDES MEDICAL CENTER - HOSPITAL AMBULANCES	483,000	0	0	0	EUGENE, MAISEL, DEUTSCH, SPEAKER

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FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

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HL NC016	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN, INC.-INITIAL OUTFITTING	308,000	0	0	0	SPEAKER, VALLONE
HL NC018	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER INC. - EZRA PLAZA	304,000	0	0	0	DEUTSCH
HL NC019	HL DN273	Q	MOUNT SINAI QUEENS	3,000,000	0	0	0	CONSTANTINIDES, EUGENE, QUEENS DELEGATION, SPEAKER
HL NC020	HL DN561	M	COMMUNITY HEALTHCARE NETWORK LES EXPANSION PROJECT	100,000	0	0	0	CHIN
HL NC021	HL DN563	M	NYU LANGONE ENERGY-EFFICIENT AMBULANCES	404,000	0	0	0	POWERS
HL NC022	HL DN563	M	NYU LANGONE	533,000	0	0	0	MENCHACA, EUGENE, SPEAKER
HL NC024	HL DN440	X	URBAN HEALTH PLAN	9,500,000	0	0	0	SPEAKER, SALAMANCA, BRONX DELEGATION
HL NC025	HL DN440	X	URBAN HEALTH PLAN	500,000	0	0	0	SALAMANCA
HL NC026	HL DN346	R	RICHMOND MEDICAL CENTER - RENOVATE PRE- AND POST-OPERATIVE UNIT	250,000	0	0	0	MATTEO
HL NC027	HL DN02U	K	COMMUNITY HEALTH INITIATIVES, INC.	210,000	0	0	0	TREYGER
HL NC028	HL DN346	R	RICHMOND MEDICAL CENTER - RENOVATE OPERATIVE UNIT	2,000,000	0	0	0	ROSE, STATEN ISLAND DELEGATION, SPEAKER, BORELLI
HL NC029	HL DN808	K	HATZOLOH INCORPORATED - PURCHASE OF A NEW AMBULANCE - F	120,000	0	0	0	DEUTSCH
HL NC030	HL DN808	K	HATZOLOH INCORPORATED - PURCHASE OF A NEW AMBULANCE -W-1	250,000	0	0	0	LEVIN
HL NC031	HL DN254	K	MAIMONIDES MEDICAL CENTER - CT SCANNER	1,495,000	0	0	0	EUGENE
HL NC032	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC.	500,000	0	0	0	EUGENE
HL NC033	HL DN150	K	L'REFUAH MEDICAL & REHABILITATION CENTER- EZRA MEDICAL/ DENTAL PLAZA	650,000	0	0	0	YEGER
HL NC034	HL DN561	M	COMMUNITY HEALTHCARE NETWORK LES EXPANSION PROJECT	400,000	0	0	0	RIVERA
HL NC035	HL DN561	M	COMMUNITY HEALTHCARE NETWORK	150,000	0	0	0	PERKINS
HL NC039	HL DN363	X	ST. BARNABAS HOSPITAL-PURCHASE OF MEDICAL EQUIPMENT	875,000	0	0	0	TORRES
HL TA001	HL DN305	A	NEWYORK-PRESBYTERIAN QUEENS ULTRASOUND MACHINES	514,000	0	0	0	

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HL TA002	HL DN565	A	FLUSHING HOSPITAL - MOMMOGRAPHY AND ULTRASOUND UNITS	377,000	0	0	0	
PW NC015	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES - VANS	52,000	0	0	0	DEUTSCH
TOTALS FOR HEALTH (35 PROJECTS)				25,985,000	0	0	0	

HUMAN RESOURCES

HR TA001	HR DN01N	A	GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE - FUNDING REALLOC	2,973,000	0	0	0	
PW NC016	HR DN942	Q	EMERALD ISLE IMMIGRATION CENTER	1,550,000	0	0	0	SPEAKER, DROMM
PW NC054	HR DN974	M	STRIVE INTERNATIONAL, INC. - TRAINING FACILITY COMPUTER SYSTEM	121,000	0	0	0	AYALA
PW NC084	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION INC. - ACQUISITION	275,000	0	0	0	LOUIS
PW NC085	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION INC. - ACQUISITION	545,000	0	0	0	LOUIS, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PW NC089	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION INC. - ACQUISITION	250,000	0	0	0	EUGENE
PW NC098	HR DN01J	K	COUNCIL OF PEOPLE'S ORGANIZATION INC. - ACQUISITION	100,000	0	0	0	YEGER
TOTALS FOR HUMAN RESOURCES (7 PROJECTS)				5,814,000	0	0	0	

PARKS AND RECREATION

PW NC057	P DN665	M	CITY PARKS FOUNDATION	200,000	0	0	0	ROSENTHAL
PW NC058	P DN665	M	CITY PARKS FOUNDATION	365,000	0	0	0	KOO, SPEAKER, POWERS
TOTALS FOR PARKS AND RECREATION (2 PROJECTS)				565,000	0	0	0	

CULTURAL AFFAIRS

HD NC052	PV DN464	K	ROULETTE INTERMEDIUM INC. - ENERGY-EFFICIENT LED LIGHTING SYSTEM	117,000	0	0	0	LEVIN
PV NC003	PV DN279	M	MUSEUM OF CHINESE IN AMERICA PERMANENT HOME	100,000	0	0	0	CHIN
PV NC004	PV DN364	R	ST. GEORGE THEATRE RESTORATION - ROOF AND FACADE	1,000,000	0	0	0	ROSE
PV NC006	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC - BKCM ACQUISITION	500,000	0	0	0	LANDER

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PV NC007	PV DN332	Q	CONRAD POPPENHUSEN ASSC-BLUE STONE SIDEWALKS & HISTORIC LIGHTING	250,000	0	0	0	VALLONE
PV NC017	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	50,000	0	0	0	KOO
PV NC018	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	5,000,000	0	0	0	KOO, GRODENCHIK, QUEENS DELEGATION, SPEAKER
PV NC024	PV DN994	Q	FLUX FACTORY, INC-AV SYSTEM	93,000	0	0	0	VAN BRAMER
PV NC025	PV DN075	K	BROOKLYN MUSIC SCHOOL - BMS PLAYHOUSE RENOVATION AND UPGRADE	1,500,000	0	0	0	CUMBO, SPEAKER
PV NC026	PV DN653	M	HENRY STREET SETTLEMENT ABRONS ART CENTER RENOVATION	280,000	0	0	0	CHIN
PV NC027	PV DN741	M	CHINA INSTITUTE IN AMERICA INC. A/V SYSTEM	75,000	0	0	0	CHIN
PV NC028	PV DN01Z	M	THE FRICK COLLECTION	6,000,000	0	0	0	LEVINE, MANHATTAN DELEGATION, SPEAKER, POWERS
PV NC033	PV DN304	M	NEW-YORK HISTORICAL SOCIETY - N-YHS EXPANSION/NEW LGBTQ+ MUSEUM	50,000	0	0	0	KALLOS
PV NC034	PV DN304	M	NEW-YORK HISTORICAL SOCIETY	5,000,000	0	0	0	DROMM, LEVINE, SPEAKER
PV NC036	PV DN02L	K	THE ACTORS FUND OF AMERICA - THEATER SEATING SYSTEM - THE ACTORS FUND	122,000	0	0	0	LEVIN
PV NC041	PV DN703	M	LINCOLN CENTER FOR THE PERFORMING ARTS INC. - DAVID GEFFEN HALL RENO	50,000	0	0	0	KALLOS
PV NC043	PV DN394	M	SEAPORT MUSEUM STABILIZATION OF 1907 LIGHTSHIP AMBROSE	1,000,000	0	0	0	SPEAKER, CHIN
PV NC044	PV DN394	M	SEAPORT MUSEUM STABILIZATION OF 1907 LIGHTSHIP AMBROSE	175,000	0	0	0	CHIN
PV NC045	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB INC.	1,500,000	0	0	0	SPEAKER
PV NC047	PV DN285	M	NATIONAL BLACK THEATRE	750,000	0	0	0	PERKINS, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV NC048	PV DN285	M	NATIONAL BLACK THEATRE WORKSHOP - VICTORY DEVOP	50,000	0	0	0	KALLOS
PV NC052	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN-NEW MUSEUM PROJECT	250,000	0	0	0	LEVINE
PV NC056	PV DN612	M	EAST HARLEM ARTS & EDUCATION LDC - EXPERIMENTAL THEATER RENOVATION	110,000	0	0	0	AYALA
PV NC057	PV DN820	M	THE VIVIAN BEAUMONT THEATER INC.	145,000	0	0	0	ROSENTHAL

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PV NC058	PV DN194	K	INTREPID MUSEUM FOUNDATION - PIER 86: REPLACEMENT OF FINAL SEGMENT	850,000	0	0	0	JOHNSON, DEUTSCH, SPEAKER
PV NC061	PV DN333	M	PREGONES PUERTO RICAN TRAVELING THEATER	60,000	0	0	0	JOHNSON
PV NC062	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER,	500,000	0	0	0	BRONX DELEGATION, WOMEN'S CAUCUS, SPEAKER
PV NC064	PV DN031	M	DOWNTOWN ART - DOWNTOWN ART PHASE II RENOVATIONS	340,000	0	0	0	RIVERA
PV NC065	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM STABILIZATION & 5TH FLOOR EXHIBIT	1,000,000	0	0	0	SPEAKER, CHIN
PV NC066	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM STABILIZATION & 5TH FLOOR EXHIBIT	100,000	0	0	0	CHIN
PV NC067	PV DN421	M	CHILDRENS MUSEUM OF THE ARTS	200,000	0	0	0	JOHNSON
PV NC068	PV DN044	M	PERFORMANCE SPACE NEW YORK	70,000	0	0	0	RIVERA
PV NC069	PV DN290	M	NEW 42 STUDIOS GREEN ROOF AND HVAC	2,600,000	0	0	0	JOHNSON, SPEAKER, POWERS
PV NC070	PV DN831	M	GINA GIBNEY DANCE INC. SEATING SYSTEM	60,000	0	0	0	CHIN
PV NC071	PV DN831	M	GINA GIBNEY DANCE INC.	60,000	0	0	0	RIVERA
PV NC072	PV DN027	M	APOLLO THEATER FOUNDATION INC. - RESTORATION & REHAB	50,000	0	0	0	KALLOS
PV NC073	PV DN027	Q	APOLLO THEATER FOUNDATION, INC.	1,000,000	0	0	0	SPEAKER, DROMM
PV NC076	PV DN01Y	M	CHASHAMA, INC.	40,000	0	0	0	POWERS
PV NC077	PV DN01Y	M	CHASHAMA INC. - COMPUTER SYSTEM	40,000	0	0	0	KALLOS
PV NC078	PV DN413	Q	THEATER ET AL, INC. DBA THE CHOCOLATE FACTORY THEATER-RENOVATION	500,000	0	0	0	VAN BRAMER
PV NC081	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA - EAST BUILDING RENOVATION	50,000	0	0	0	KALLOS
PV NC086	PV DN686	M	ANTHOLOGY FILM ARCHIVES	4,000,000	0	0	0	LEVIN, SPEAKER
PV NC087	PV DN028	K	ISSUE PROJECT ROOM INC. - THEATRICAL LIGHTING EQUIPMENT SYSTEM	92,000	0	0	0	LEVIN
PV NC088	PV DN028	K	ISSUE PROJECT ROOM INC. - AUDIO/VISUAL EQUIPMENT SYSTEM	312,000	0	0	0	LEVIN
PV NC089	PV DN364	R	ST. GEORGE THEATRE RESTORATION - ROOF AND FACADE	200,000	0	0	0	MATTEO

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PV NC092	PV DN789	M	THE TOWN HALL	863,000	0	0	0	DROMM, WOMEN'S CAUCUS, SPEAKER, POWERS
PV NC099	PV DN853	K	ORIGINAL MUSIC WORKSHOP INC. - OMW_NS BUILDING ACQUISITION	2,000,000	0	0	0	LEVIN, SPEAKER
PV NC100	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	1,000,000	0	0	0	LEVINE, SPEAKER
PV NC101	PV DN031	M	ARC ON 4TH STREET INC.	200,000	0	0	0	RIVERA
PV NC102	PV DN02Y	K	JACK ARTS INC - LIGHTING SYSTEM	66,000	0	0	0	CUMBO
PV NC103	PV DN01P	M	THE LESLIE-LOHMAN MUSEUM- EXPANSION & RENOVATION PROJECT	100,000	0	0	0	CHIN
PV NC104	PV DN01P	Q	THE LESLIE-LOHMAN MUSEUM- EXPANSION & RENOVATION PROJECT	600,000	0	0	0	DROMM
PV NC105	PV DN01P	M	THE LESLIE-LOHMAN MUSEUM- EXPANSION & RENOVATION PROJECT	150,000	0	0	0	LGBT CAUCUS, SPEAKER
PV NC107	PV DN669	M	NUYORICAN POETS CAFE INC	1,300,000	0	0	0	SPEAKER, WOMEN'S CAUCUS, MANHATTAN DELEGATION
PV NC108	PV DN195	Q	AN CLAIHEAMH SOLUIS	1,000,000	0	0	0	SPEAKER, DROMM
PV NC109	PV DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN EAST WING PROJECT	100,000	0	0	0	CHIN
PV NC111	PV DN949	M	ARS NOVA THEATER I INC.	100,000	0	0	0	ROSENTHAL
PV NC113	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	150,000	0	0	0	GRODENCHIK
PV NC114	PV DN285	M	NATIONAL BLACK THEATRE	1,250,000	0	0	0	PERKINS
PV NC115	PV DN122	M	DANCE THEATER OF HARLEM	750,000	0	0	0	PERKINS, SPEAKER
PV NC116	PV DN209	K	JEWISH CHILDREN'S MUSEUM	1,000,000	0	0	0	YEGER
PV NC117	PV DN027	M	APOLLO THEATER FOUNDATION	1,000,000	0	0	0	PERKINS
PV NC118	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	1,650,000	0	0	0	JOHNSON, SPEAKER
PV NC121	PV DN703	M	LINCOLN CENTER	2,500,000	0	0	0	SPEAKER
PV NC124	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	177,000	0	0	0	SPEAKER
PW NC031	PV DN654	K	BEDFORD STUY RESTORATION CORP - RESTORATION PLAZA CULTURAL BUILDING	250,000	0	0	0	CORNEGY
TOTALS FOR CULTURAL AFFAIRS (66 PROJECTS)				52,497,000	0	0	0	

II.
FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
PUBLIC BUILDINGS								
HL NC036	PW DN243	K	HATZOLOH INCORPORATED - AMBULANCES	250,000	0	0	0	YEGER
HL NC037	PW DN243	K	HATZOLOH INCORPORATED - AMBULANCES	120,000	0	0	0	YEGER
PW BP001	PW MN004	M	92ND STREET YM & YWHA	100,000	0	0	0	
PW NC008	PW DN722	Q	QUEENS COMMUNITY HOUSE, INC.-FHCC LOBBY RENOVATION	500,000	0	0	0	KOSLOWITZ
PW NC009	PW DN722	Q	QUEENS COMMUNITY HOUSE, INC.-FHCC LOBBY RENOVATION	1,075,000	0	0	0	KOSLOWITZ, QUEENS DELEGATION, LGBT CAUCUS, SPEAKER
PW NC014	PW DN03D	K	NIA COMMUNITY SERVICES NETWORK INC.	1,120,000	0	0	0	BRANNAN
PW NC019	PW DN454	X	WHEDCO	292,000	0	0	0	SPEAKER, SALAMANCA
PW NC020	PW DN454	X	WHEDCO	212,000	0	0	0	SALAMANCA
PW NC021	PW DN671	K	ST. JOHN'S BREAD AND LIFE PROGRAM INC. - MOBILE VEHICLE	80,000	0	0	0	CORNEGY
PW NC032	PW DN03B	M	THE HORTICULTURAL SOCIETY OF NEW YORK-GREENING AND BEAUTIFICAITON	40,000	0	0	0	LEVINE
PW NC033	PW DN03B	Q	THE HORTICULTURAL SOCIETY OF NEW YORK-GREENING AND BEAUTIFICATION	40,000	0	0	0	DROMM
PW NC036	PW DN004	M	THE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION - DANCE STUDIO	1,063,000	0	0	0	SPEAKER, KALLOS, MANHATTAN DELEGATION
PW NC037	PW DN004	M	THE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION - DANCE STUDIO	50,000	0	0	0	KALLOS
PW NC040	PW DN705	X	SHIELD OF DAVID, INC.-SHIELD BRONX ANNEX RENOVATION	1,000,000	0	0	0	CABRERA
PW NC044	PW DN03E	X	163RD STREET IMPROVEMENT COUNCIL	25,000	0	0	0	GIBSON
PW NC045	PW DN03E	X	163RD STREET IMPROVEMENT COUNCIL	25,000	0	0	0	SALAMANCA
PW NC052	PW DN816	M	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	732,000	0	0	0	JOHNSON, SPEAKER
PW NC055	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP INC. - COMPUTER & SCANNER NETWORK	75,000	0	0	0	CHIN
PW NC056	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP INC. - COMPUTER & SCANNER NETWORK	50,000	0	0	0	KALLOS
PW NC062	PW DN03F	Q	ACE PROGRAMS FOR THE HOMELESS- ACE COMPUTER SYSTEM	96,000	0	0	0	DROMM

II.
FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>SPONSOR</u>
PW NC064	PW DN077	M	THE BROTHERHOOD/SISTER SOL-BRO/SIS NEW BUILDING OUTFITTING	350,000	0	0	0	LEVINE
PW NC065	PW DN249	M	THE LOWER EASTSIDE GIRLS CLUB OF NEW YORK INC.	1,000,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
PW NC067	PW DN945	M	GRAND STREET SETTLEMENT, INC. - 80 PITT STREET INITIAL OUTFITTING	500,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
PW NC069	PW DN815	M	HUDSON GUILD	985,000	0	0	0	SPEAKER, JOHNSON
PW NC072	PW DN03G	Q	THE CAMPAIGN AGAINST HUNGER INC - TCAH - BEACH DUNES EATERY	250,000	0	0	0	RICHARDS
PW NC079	PW MN02A	Q	BIOBUS, INC.-NEW BIOBUS MOBILE SCIENCE LAB	304,000	0	0	0	CONSTANTINIDES
PW NC083	PW DN03C	K	DIGITAL GIRL INC. - BEDFORD UNION ARMORY TECHNOLOGY CENTER	100,000	0	0	0	CORNEGY
PW NC088	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER INC	50,000	0	0	0	AMPREY-SAMUEL
PW NC092	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP INC. - COMPUTER & SCANNER NETWORK	234,000	0	0	0	EUGENE, SPEAKER
PW NC095	PW DN03J	K	TOURO COLLEGE - SECURITY SYSTEM UPGRADE & SONOGRAPHY SYS	340,000	0	0	0	YEGER
PW NC096	PW DN03J	K	TOURO COLLEGE - SECURITY SYSTEM UPGRADE & SONOGRAPHY SYS	50,000	0	0	0	LOUIS
PW NC100	PW DN940	M	THE NEW YORK URBAN LEAGUE, INC.	690,000	0	0	0	SPEAKER, PERKINS
PW NC103	PW DN246	M	THE ARMORY FOUNDATION-JUMBOTRON AND SCOREBOARD REPLACEMENT	1,000,000	0	0	0	RODRIGUEZ
PW NC105	PW DN03I	M	MORRIS JUMEL NEIGHBORHOOD ASSOCIATION	150,000	0	0	0	RODRIGUEZ
PW NC106	PW DN940	M	THE NEW YORK URBAN LEAGUE, INC.	1,310,000	0	0	0	PERKINS
TOTALS FOR PUBLIC BUILDINGS (35 PROJECTS)				14,258,000	0	0	0	
TOTALS FOR ALL (164 PROJECTS)				105,938,000	0	0	0	

III.

FY 2021 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2021 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2021	FY 2022	FY 2023	FY 2024
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$1,213,000	\$0	\$0	\$0
	PW DN004	1,113,000	0	0	0
	PW MN004	100,000	0	0	0
AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER		\$1,000,000	\$0	\$0	\$0
	PV DN195	1,000,000	0	0	0
ANTHOLOGY FILM ARCHIVES, INC.		\$4,000,000	\$0	\$0	\$0
	PV DN686	4,000,000	0	0	0
APOLLO THEATER FOUNDATION		\$2,050,000	\$0	\$0	\$0
	PV DN027	2,050,000	0	0	0
ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)		\$540,000	\$0	\$0	\$0
	PV DN031	540,000	0	0	0
ARMORY FOUNDATION		\$1,000,000	\$0	\$0	\$0
	PW DN246	1,000,000	0	0	0
ARS NOVA THEATER		\$100,000	\$0	\$0	\$0
	PV DN949	100,000	0	0	0
BEDFORD STUYVESANT RESTORATION CORPORATION		\$250,000	\$0	\$0	\$0
	PV DN654	250,000	0	0	0
BIOBUS, INC.		\$304,000	\$0	\$0	\$0
	PW MN02A	304,000	0	0	0
BROOKDALE MEDICAL CENTER		\$997,000	\$0	\$0	\$0
	HL DN168	997,000	0	0	0
BROOKLYN CONSERVATORY OF MUSIC (BKCM)		\$500,000	\$0	\$0	\$0
	PV DN922	500,000	0	0	0
BROOKLYN MUSIC SCHOOL		\$1,500,000	\$0	\$0	\$0
	PV DN075	1,500,000	0	0	0
BROTHERHOOD/SISTER SOL		\$350,000	\$0	\$0	\$0
	PW DN077	350,000	0	0	0

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FY 2021 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2021	FY 2022	FY 2023	FY 2024
CHASHAMA, INC.		\$80,000	\$0	\$0	\$0
	PV DN01Y	80,000	0	0	0
CHILDREN'S MUSEUM OF MANHATTAN		\$1,250,000	\$0	\$0	\$0
	PV DN099	1,250,000	0	0	0
CHILDREN'S MUSEUM OF THE ARTS		\$200,000	\$0	\$0	\$0
	PV DN421	200,000	0	0	0
CHINA INSTITUTE IN AMERICA, INC.		\$75,000	\$0	\$0	\$0
	PV DN741	75,000	0	0	0
CITY PARKS FOUNDATION		\$565,000	\$0	\$0	\$0
	P DN665	565,000	0	0	0
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		\$5,200,000	\$0	\$0	\$0
	PV DN655	5,200,000	0	0	0
COMMUNITY HEALTH INITIATIVES, INC.		\$210,000	\$0	\$0	\$0
	HL DN02U	210,000	0	0	0
COMMUNITY HEALTHCARE NETWORK		\$650,000	\$0	\$0	\$0
	HL DN561	650,000	0	0	0
COUNCIL OF PEOPLES ORGANIZATION (COPO)		\$1,170,000	\$0	\$0	\$0
	HR DN01J	1,170,000	0	0	0
DANCE THEATER OF HARLEM, INC.		\$750,000	\$0	\$0	\$0
	PV DN122	750,000	0	0	0
DESTINATION TOMORROW		\$250,000	\$0	\$0	\$0
	HL DN02G	250,000	0	0	0
DIGITAL GIRL, INC.		\$100,000	\$0	\$0	\$0
	PW DN03C	100,000	0	0	0
EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)		\$110,000	\$0	\$0	\$0
	PV DN612	110,000	0	0	0

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FY 2021 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2021	FY 2022	FY 2023	FY 2024
EMERALD ISLE IMMIGRATION CENTER INC.		\$1,550,000	\$0	\$0	\$0
	HR DN942	1,550,000	0	0	0
FLATBUSH VOLUNTEERS OF HATZOLOH INC		\$370,000	\$0	\$0	\$0
	PW DN243	370,000	0	0	0
FLUSHING HOSPITAL		\$522,000	\$0	\$0	\$0
	HL DN565	145,000	0	0	0
	HL DN565	377,000	0	0	0
FLUX FACTORY		\$93,000	\$0	\$0	\$0
	PV DN994	93,000	0	0	0
GINA GIBNEY DANCE, INC.		\$120,000	\$0	\$0	\$0
	PV DN831	120,000	0	0	0
GRAND STREET SETTLEMENT		\$500,000	\$0	\$0	\$0
	PW DN945	500,000	0	0	0
GREATER JAMAICA DEVELOPMENT CORPORATION		\$89,000	\$0	\$0	\$0
	ED DN973	89,000	0	0	0
GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC.		\$2,973,000	\$0	\$0	\$0
	HR DN01N	2,973,000	0	0	0
HAMILTON-MADISON HOUSE		\$2,151,000	\$0	\$0	\$0
	AG DN658	2,151,000	0	0	0
HATZOLAH INCORPORATED		\$370,000	\$0	\$0	\$0
	HL DN808	370,000	0	0	0
HENRY STREET SETTLEMENT		\$280,000	\$0	\$0	\$0
	PV DN653	280,000	0	0	0
HISPANIC SOCIETY OF AMERICA		\$50,000	\$0	\$0	\$0
	PV DN704	50,000	0	0	0
HUDSON GUILD, INC.		\$985,000	\$0	\$0	\$0
	PW DN815	985,000	0	0	0

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FY 2021 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2021	FY 2022	FY 2023	FY 2024
INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)		\$180,000	\$0	\$0	\$0
	AG DN191	180,000	0	0	0
INTREPID SEA, AIR & SPACE MUSEUM		\$850,000	\$0	\$0	\$0
	PV DN194	850,000	0	0	0
ISSUE PROJECT ROOM		\$404,000	\$0	\$0	\$0
	PV DN028	404,000	0	0	0
JACK ARTS, INC.		\$66,000	\$0	\$0	\$0
	PV DN02Y	66,000	0	0	0
JAMAICA HOSPITAL MEDICAL CENTER		\$173,000	\$0	\$0	\$0
	HL DN202	173,000	0	0	0
JAZZ AT LINCOLN CENTER		\$1,650,000	\$0	\$0	\$0
	PV DN204	1,650,000	0	0	0
JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)		\$504,000	\$0	\$0	\$0
	CS DN207	504,000	0	0	0
JEWISH CHILDREN'S MUSEUM		\$1,000,000	\$0	\$0	\$0
	PV DN209	1,000,000	0	0	0
LA MAMA EXPERIMENTAL THEATRE CLUB		\$1,500,000	\$0	\$0	\$0
	PV DN134	1,500,000	0	0	0
LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.		\$732,000	\$0	\$0	\$0
	PW DN816	732,000	0	0	0
LESLIE-LOHMAN MUSEUM		\$850,000	\$0	\$0	\$0
	PV DN01P	850,000	0	0	0
LINCOLN CENTER FOR THE PERFORMING ARTS, INC.		\$2,550,000	\$0	\$0	\$0
	PV DN703	2,550,000	0	0	0
LOWER EAST SIDE TENEMENT MUSEUM		\$1,100,000	\$0	\$0	\$0
	PV DN247	1,100,000	0	0	0

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FY 2021 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2021	FY 2022	FY 2023	FY 2024
LOWER EASTSIDE GIRLS CLUB		\$1,000,000	\$0	\$0	\$0
	PW DN249	1,000,000	0	0	0
L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER		\$1,454,000	\$0	\$0	\$0
	HL DN150	1,454,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$3,173,000	\$0	\$0	\$0
	HL DN254	3,173,000	0	0	0
MAKE THE ROAD NEW YORK		\$1,312,000	\$0	\$0	\$0
	ED DN631	277,000	0	0	0
	ED DN631	1,035,000	0	0	0
MORRIS JUMEL NEIGHBORHOOD ASSOCIATION		\$150,000	\$0	\$0	\$0
	PW DN03I	150,000	0	0	0
MOUNT SINAI HOSPITAL		\$3,000,000	\$0	\$0	\$0
	HL DN273	3,000,000	0	0	0
MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION		\$100,000	\$0	\$0	\$0
	PV DN279	100,000	0	0	0
NATIONAL BLACK THEATER		\$2,050,000	\$0	\$0	\$0
	PV DN285	2,050,000	0	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		\$100,000	\$0	\$0	\$0
	PV DN288	100,000	0	0	0
NEW 42ND STREET INC.		\$2,600,000	\$0	\$0	\$0
	PV DN290	2,600,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$5,050,000	\$0	\$0	\$0
	PV DN304	5,050,000	0	0	0
NEW YORK HOSPITAL QUEENS		\$514,000	\$0	\$0	\$0
	HL DN305	514,000	0	0	0
NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)		\$359,000	\$0	\$0	\$0
	PW DN061	359,000	0	0	0

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FY 2021 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2021	FY 2022	FY 2023	FY 2024
NEW YORK URBAN LEAGUE		\$2,000,000	\$0	\$0	\$0
	PW DN940	2,000,000	0	0	0
NIA COMMUNITY SERVICES NETWORK		\$1,120,000	\$0	\$0	\$0
	PW DN03D	1,120,000	0	0	0
NUYORICAN POETS CAFE		\$1,300,000	\$0	\$0	\$0
	PV DN669	1,300,000	0	0	0
NYU HOSPITALS CENTER		\$937,000	\$0	\$0	\$0
	HL DN563	937,000	0	0	0
ORIGINAL MUSIC WORKSHOP		\$2,000,000	\$0	\$0	\$0
	PV DN853	2,000,000	0	0	0
PERFORMANCE SPACE 122		\$70,000	\$0	\$0	\$0
	PV DN044	70,000	0	0	0
PLAYWRIGHTS HORIZONS, INC.		\$177,000	\$0	\$0	\$0
	PV DN329	177,000	0	0	0
POPPENHUSEN INSTITUTE		\$250,000	\$0	\$0	\$0
	PV DN332	250,000	0	0	0
PRATT INSTITUTE		\$500,000	\$0	\$0	\$0
	ED KN776	500,000	0	0	0
PREGONES THEATER		\$560,000	\$0	\$0	\$0
	PV DN333	560,000	0	0	0
PROJECT RENEWAL		\$938,000	\$0	\$0	\$0
	HH DN336	59,000	0	0	0
	HH DN336	879,000	0	0	0
QUEENS COMMUNITY HOUSE		\$1,575,000	\$0	\$0	\$0
	PW DN722	1,575,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$2,250,000	\$0	\$0	\$0
	HL DN346	2,250,000	0	0	0

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FY 2021 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2021	FY 2022	FY 2023	FY 2024
ROULETTE INTERMEDIUM, INC.		\$117,000	\$0	\$0	\$0
	PV DN464	117,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		\$62,000	\$0	\$0	\$0
	AG DN380	62,000	0	0	0
SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")		\$1,000,000	\$0	\$0	\$0
	PW DN705	1,000,000	0	0	0
SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES		\$1,152,000	\$0	\$0	\$0
	ED DN02T	1,152,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$1,175,000	\$0	\$0	\$0
	PV DN394	1,175,000	0	0	0
ST JOHN'S BREAD AND LIFE PROGRAM		\$80,000	\$0	\$0	\$0
	PW DN671	80,000	0	0	0
ST. BARNABAS HOSPITAL		\$875,000	\$0	\$0	\$0
	HL DN363	875,000	0	0	0
ST. GEORGE THEATER		\$1,200,000	\$0	\$0	\$0
	PV DN364	1,200,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$308,000	\$0	\$0	\$0
	HL DN367	308,000	0	0	0
STRIVE INTERNATIONAL, INC.		\$121,000	\$0	\$0	\$0
	HR DN974	121,000	0	0	0
THE 163RD STREET IMPROVEMENT COUNCIL		\$50,000	\$0	\$0	\$0
	PW DN03E	50,000	0	0	0
THE ACTORS' FUND OF AMERICA		\$122,000	\$0	\$0	\$0
	PV DN02L	122,000	0	0	0
THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS -ACE		\$96,000	\$0	\$0	\$0
	PW DN03F	96,000	0	0	0

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FY 2021 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2021	FY 2022	FY 2023	FY 2024
THE CAMPAIGN AGAINST HUNGER (TCAH)		\$300,000	\$0	\$0	\$0
	PW DN03G	300,000	0	0	0
THE CHILDREN'S VILLAGE		\$31,000	\$0	\$0	\$0
	CS DN972	31,000	0	0	0
THE FRICK MUSEUM		\$6,000,000	\$0	\$0	\$0
	PV DN01Z	6,000,000	0	0	0
THE HORTICULTURAL SOCIETY OF NEW YORK		\$80,000	\$0	\$0	\$0
	PW DN03B	80,000	0	0	0
THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.		\$250,000	\$0	\$0	\$0
	HL DN915	250,000	0	0	0
THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY		\$500,000	\$0	\$0	\$0
	PV DN413	500,000	0	0	0
TOURO COLLEGE		\$390,000	\$0	\$0	\$0
	PW DN03J	390,000	0	0	0
TOWN HALL FOUNDATION, INC.		\$863,000	\$0	\$0	\$0
	PV DN789	863,000	0	0	0
URBAN HEALTH PLAN, INC		\$10,000,000	\$0	\$0	\$0
	HL DN440	10,000,000	0	0	0
VIVIAN BEAUMONT THEATER, INC.		\$145,000	\$0	\$0	\$0
	PV DN820	145,000	0	0	0
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		(\$100,000)	\$0	\$0	\$0
	ED MN447	-100,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)		\$504,000	\$0	\$0	\$0
	PW DN454	504,000	0	0	0
WOMEN'S LEAGUE COMMUNITY RESIDENCES		\$52,000	\$0	\$0	\$0
	HL DN908	52,000	0	0	0

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FY 2021 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2021	FY 2022	FY 2023	FY 2024
TOTAL NON-CITY PROJECT ALLOCATIONS		\$105,938,000	\$0	\$0	\$0