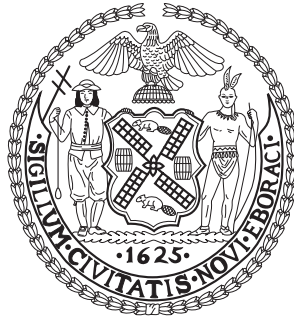


# The City of New York



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## Fiscal Year 2011 Changes To the Executive Capital Budget Adopted by the City Council

*Pursuant to Section 254 of the City Charter*

## **RESOLUTION A**

*Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2011 and capital program, being the Executive Capital Budget for Fiscal Year 2011 and program as submitted by the Mayor on May 6, 2010, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.*

RESOLUTION B  
CITY COUNCIL  
CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2011 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2011 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 6, 2010 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOW:

2011	2012	2013	2014	
\$7,574,947,882	\$2,808,780,937	\$3,712,344,109	\$3,170,276,587	CITY NON-EXEMPT
1,106,780,556	804,565,400	982,998,629	1,108,424,143	CITY EXEMPT
972,668,955	564,145,755	213,184,721	221,671,000	FEDERAL
1,267,605,418	1,084,684,269	1,088,793,000	1,410,897,982	STATE
245,661,670	0	0	0	PRIVATE
\$11,167,664,481	\$5,262,176,361	\$5,997,320,459	\$5,911,269,712	TOTAL FUNDS

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
DEPARTMENT FOR THE AGING					
AG-DN130	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	0	0	0	0
				ELIMINATE	
		48,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
AG-DN235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	0	0	0	0
				ELIMINATE	
		97,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	0	0	0	0
				ELIMINATE	
		1,750,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
AG-DN410	(NEW PROJECT)			(NEW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	1,166,000(CN)	0(CN)	0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

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BUDGET		.....THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014

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DEPARTMENT FOR THE AGING

AG-DN466	(NEW PROJECT)				
		416,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA).			(NEW PROJECT)	

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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
-----					
COURTS					
CO-281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,299,999(CN)	400,000(CN)	0(CN)	0(CN)
			ELIMINATE		
		10,299,999(CN)	400,000(CN)	0(CN)	0(CN)
			SUBSTITUTE		
-----					
CO-309	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	0	0	0	0
			ELIMINATE		
		59,494,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
-----					
ADMIN FOR CHILDREN'S SERVICES					
CS-DN012	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	0	0	0	0
				ELIMINATE	
		709,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
-----					
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	0	0	0	0
				ELIMINATE	
		276,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
-----					
CS-M002	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	0	0	0	0
				ELIMINATE	
		80,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
-----					
EDUCATION					
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	0	0	ELIMINATE 0	0
		97,138,000(CN)	1,413,000(CN)	SUBSTITUTE 0(CN)	0(CN)
-----					
E-D4001	(NEW PROJECT)  FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	500,000(CN)	2,000,000(CN)	(NEW PROJECT) 0(CN)	0(CN)
-----					
E-XN059	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CIVIC BUILDERS FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.	500,000(CN)	0(CN)	(NEW PROJECT) 0(CN)	0(CN)
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
ECONOMIC DEVELOPMENT					
ED-DN032	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	0	0	0	0
		1,870,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
				SUBSTITUTE	
ED-DN069	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	0	0	0	0
		1,324,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
				SUBSTITUTE	
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.				
ED-DN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	0	0	0	0
		1,025,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
				SUBSTITUTE	

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
ECONOMIC DEVELOPMENT					
ED-DN447	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	0	0	0
		750,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
				SUBSTITUTE	
ED-DN632	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN WORKFORCE INNOVATIONS.	121,000(CN)	0(CN)	0(CN)	0(CN)
				(NEW PROJECT)	
ED-DN633	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	0(CN)	10,000,000(CN)	0(CN)	0(CN)
				(NEW PROJECT)	

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
-----THREE YEAR PROGRAM-----					
ECONOMIC DEVELOPMENT					
ED-DN733	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC INFORMATION TELEVISION NETWORK.	6,342,000(CN)	0(CN)	0(CN)	0(CN)
(NEW PROJECT)					
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	66,000(CN)	0(CN)	0(CN)	0(CN)
ELIMINATE					
		2,066,000(CN)	0(CN)	0(CN)	0(CN)
SUBSTITUTE					
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	0	0	0	0
ELIMINATE					
		2,300,000(CN)	0(CN)	0(CN)	0(CN)
SUBSTITUTE					
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	227,000(CN)	0(CN)	0(CN)	0(CN)
ELIMINATE					
		1,202,000(CN)	0(CN)	0(CN)	0(CN)
SUBSTITUTE					

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

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 BUDGET .....THREE YEAR PROGRAM.....  
 LINE TITLE FY 2011 FY 2012 FY 2013 FY 2014  
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ECONOMIC DEVELOPMENT

ED-KN069	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	0	0	ELIMINATE	0	0
		0	0	SUBSTITUTE	0	0

CHANGE TITLE TO READ:  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.

ED-N069	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	0	0	ELIMINATE	0	0
		0	0	SUBSTITUTE	0	0

CHANGE TITLE TO READ:  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.

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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
			FIRE		
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	0	0	ELIMINATE 0	0
		120,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	0	0	ELIMINATE 0	0
		250,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
HOUSING AUTHORITY					
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	0	0	ELIMINATE 0	0
		13,844,000(CN)	1,000,000(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
HOUSING & DEVELOPMENT							
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	0	0	ELIMINATE		0	0
		315,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)
HD-DN005	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABYSSINIAN DEVELOPMENT CORP.	0	0	ELIMINATE		0	0
		1,000,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)
HD-DN081	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	0	0	ELIMINATE		0	0
		1,000,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
HOUSING & DEVELOPMENT							
HD-DN118	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE URBAN HOMESTEADING ASSISTANCE BOARD (UHAB) .	0	0	ELIMINATE		0	0
		3,000,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)
HD-DN262	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	0	0	ELIMINATE		0	0
		1,104,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)
HD-DN376	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDPC.	400,000(CN)	0(CN)	(NEW PROJECT)		0(CN)	0(CN)



FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
HOUSING & DEVELOPMENT							
HD-DN396	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE INTERVALE OWNERS, LLC.	500,000(CN)	0(CN)	(NEW PROJECT)	0(CN)	0(CN)	0(CN)
HD-DN469	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	0	0	ELIMINATE	0	0	0
		1,000,000(CN)	0(CN)	SUBSTITUTE	0(CN)	0(CN)	0(CN)
HD-DN481	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YUCO REAL ESTATE COMPANY, INC.	600,000(CN)	0(CN)	(NEW PROJECT)	0(CN)	0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
HOUSING & DEVELOPMENT					
HD-DN489	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROVIDENCE HOUSE, INC.	500,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	0	0	ELIMINATE 0	0
		800,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
HD-DN503	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	0	0	ELIMINATE 0	0
		750,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....			
			FY 2012	FY 2013	FY 2014	
HOUSING & DEVELOPMENT						
HD-DN518	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WE STAY/NOS QUEDAMOS COMMITTEE.	500,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)	0(CN)
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	0	0	ELIMINATE 0	0	0
		500,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)	0(CN)
HD-DN545	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	0	0	ELIMINATE 0	0	0
		678,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
-----THREE YEAR PROGRAM-----					
HOUSING & DEVELOPMENT					
HD-DN554	(NEW PROJECT)				
		500,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION - HOWARD BEACH RESIDENCE FOR SENIORS.				
HD-DN558	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YMCA/CONEY ISLAND COMMONS COMMUNITY CENTER.	0	0	0	0
			ELIMINATE		
		1,000,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
HD-DN609	(NEW PROJECT)				
		0(CN)	350,000(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PEOPLES FIREHOUSE INC.				

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
-----THREE YEAR PROGRAM-----					
HOUSING & DEVELOPMENT					
HD-DN621	(NEW PROJECT)		(NEW PROJECT)		
		1,000,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL.				
HD-DN635	(NEW PROJECT)		(NEW PROJECT)		
		2,000,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES, INC				
HD-DN637	(NEW PROJECT)		(NEW PROJECT)		
		1,500,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE APARTMENTS.				

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
HOUSING & DEVELOPMENT					
HD-DN641	(NEW PROJECT)			(NEW PROJECT)	
		250,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NAVY YARD DEVELOPMENT HOUSING FUND.				
HD-DN642	(NEW PROJECT)			(NEW PROJECT)	
		1,000,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROCIDA CONSTRUCTION CORP - PROCIDA/BRISA AFFORDABLE HOUSING.				
HD-DN646	(NEW PROJECT)			(NEW PROJECT)	
		500,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CENTER FOR URBAN COMMUNITY SERVICES INC.				

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
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	HOUSING & DEVELOPMENT				
HD-DN647	(NEW PROJECT)		(NEW PROJECT)		
		1,000,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.				
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HD-DN650	(NEW PROJECT)		(NEW PROJECT)		
		100,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FRIENDS HOUSE SHELTER.				
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
HOMELESS SERVICES					
HH-D112	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	0	0	ELIMINATE 0	0
		250,000(CN)	1,000,000(CN)	SUBSTITUTE 0(CN)	0(CN)



FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
HEALTH							
HL-DN014	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	0	0	ELIMINATE		0	0
		1,000,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)
HL-DN049	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE HOSPITAL CENTER.	0	0	ELIMINATE		0	0
		0	0	SUBSTITUTE		0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYU SCHOOL OF MEDICINE.						
HL-DN079	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TERENCE CARDINAL COOKE HEALTH CARE CENTER.	683,000(CN)	0(CN)	(NEW PROJECT)		0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
HEALTH					
HL-DN108	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	0	0	0	0
				ELIMINATE	
		561,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HL-DN136	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	0	0	0	0
				ELIMINATE	
		1,612,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HL-DN147	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO).	0	0	0	0
				ELIMINATE	
		980,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HL-DN164	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	0	0	0	0
				ELIMINATE	
		196,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
HEALTH					
HL-DN168	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	0	0	ELIMINATE 0	0
		700,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
HL-DN189	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	0	0	ELIMINATE 0	0
		613,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	0	0	ELIMINATE 0	0
		286,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
HL-DN202	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	0	0	ELIMINATE 0	0
		1,667,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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HEALTH					
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	0	0	ELIMINATE 0	0
		1,691,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	0	0	ELIMINATE 0	0
		1,757,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	0	0	ELIMINATE 0	0
		1,700,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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HL-DN271	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	0	0	ELIMINATE 0	0
		210,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
HEALTH					
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	0	0	0	0
		1,800,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
				SUBSTITUTE	
HL-DN275	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	0	0	0	0
		237,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
				SUBSTITUTE	
HL-DN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	0	0	0	0
		820,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
				SUBSTITUTE	
HL-DN308	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	0	0	0	0
		750,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
				SUBSTITUTE	

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
HEALTH					
HL-DN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	0	0	0	0
				ELIMINATE	
		93,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HL-DN336	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT RENEWAL	359,000(CN)	0(CN)	0(CN)	0(CN)
				(NEW PROJECT)	
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0	0	0	0
				ELIMINATE	
		794,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT MARY'S HOSPITAL FOR CHILDREN.	0	0	0	0
				ELIMINATE	
		1,308,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
HEALTH					
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0	0	0	0
			ELIMINATE		
		425,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
HL-DN415	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH GUILD FOR THE BLIND.	1,000,000(CN)	0(CN)	0(CN)	0(CN)
			(NEW PROJECT)		
HL-DN440	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	0	0	0	0
			ELIMINATE		
		2,000,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
HL-DN530	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER.	0	0	0	0
			ELIMINATE		
		122,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
HEALTH					
HL-DN562	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	0	0	0	0
				ELIMINATE	
		333,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HL-DN563	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	0	0	0	0
				ELIMINATE	
		2,500,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HL-DN647	(NEW PROJECT)			(NEW PROJECT)	
		717,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM.				



FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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HIGHER EDUCATION					
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	0	0	0	0
				ELIMINATE	
		7,585,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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HN-D003	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	0	0	0	0
				ELIMINATE	
		820,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	0	0	0	0
				ELIMINATE	
		20,390,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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HN-D005	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	0	0	0	0
				ELIMINATE	
		450,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
HEALTH & HOSPITALS CORP.							
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	0	ELIMINATE		0	0
		11,404,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM		FY 2013	FY 2014
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HUMAN RESOURCES							
HR-DN103	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY HARVEST, INC.	0	0	ELIMINATE		0	0
		90,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)
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HR-DN420	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE GREENWICH HOUSE.	860,000(CN)	0(CN)	(NEW PROJECT)		0(CN)	0(CN)
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HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	0	0	ELIMINATE		0	0
		600,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)
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HR-QN145	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	2,453,000(CN)	0(CN)	(NEW PROJECT)		0(CN)	0(CN)
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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HIGHWAYS					
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	0	0
				ELIMINATE	
		700,000(CN)	1,000,000(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	0	0	0	0
				ELIMINATE	
		3,200,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0
				ELIMINATE	
		8,275,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	0	0
				ELIMINATE	
		3,040,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HW-D105	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	0	0	0	0
				ELIMINATE	
		150,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
HW-D200	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	0	0	0	0
				ELIMINATE	
		300,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
NEW YORK RESEARCH LIBRARY							
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	0	0	ELIMINATE		0	0
		1,750,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
BROOKLYN PUBLIC LIBRARY					
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0	0	ELIMINATE 0	0
		8,800,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
NEW YORK PUBLIC LIBRARY							
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	0	0	ELIMINATE		0	0
		21,210,000(CN)	2,000,000(CN)	SUBSTITUTE		2,000,000(CN)	2,000,000(CN)
LN-R001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	0	0	ELIMINATE		0	0
		12,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
QUEENS BOROUGH PUB. LIB.					
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	165,000(CN)	ELIMINATE 0(CN)	0(CN)	0(CN)
		14,140,000(CN)	SUBSTITUTE 0(CN)	0(CN)	0(CN)



FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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PARKS					
P-DN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	0	0	ELIMINATE 0	0
		503,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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P-DN665	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	250,000(CN)	0(CN)	(NEW PROJECT) 0(CN)	0(CN)
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P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	0	0	ELIMINATE 0	0
		32,340,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
-----					
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	241,000(CN)	0(CN)	ELIMINATE 0(CN)	0(CN)
		14,968,000(CN)	400,000(CN)	SUBSTITUTE 0(CN)	0(CN)
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P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	0	ELIMINATE 0	0
		15,480,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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PARKS					
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	0	0	0	0
				ELIMINATE	
		3,900,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	0	0	0	0
				ELIMINATE	
		10,281,000(CN)	500,000(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0	0	0	0
				ELIMINATE	
		2,000,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	0	0	0	0
				ELIMINATE	
		400,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE				
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P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0	0	0	0
				ELIMINATE	
		85,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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PARKS					
P-K822	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	2,000,058(CN)	0(CN)	0(CN)	0(CN)
	CHANGE TITLE TO READ: GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	2,000,058(CN)	0(CN)	0(CN)	0(CN)
-----					
P-M822	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	0	0	0	0
	CHANGE TITLE TO READ: GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	0	0	0	0
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P-Q822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	0	0	0	0
	CHANGE TITLE TO READ: GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	0	0	0	0
-----					
P-R822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	0	0	0	0
	CHANGE TITLE TO READ: GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	0	0	0	0
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
PARKS							
P-X822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	0	0	ELIMINATE		0	0
	CHANGE TITLE TO READ: GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	0	0	SUBSTITUTE		0	0
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	103,415,348(CN) 500,000(P)	0(CN) 0(P)	ELIMINATE		0(CN) 0(P)	0(CN) 0(P)
		91,815,348(CN) 500,000(P)	0(CN) 0(P)	SUBSTITUTE		0(CN) 0(P)	0(CN) 0(P)
P-822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	24,840,158(CN)	24,021,000(CN)	ELIMINATE		38,963,000(CN)	29,064,000(CN)
	CHANGE TITLE TO READ: GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	24,840,158(CN)	24,021,000(CN)	SUBSTITUTE		38,963,000(CN)	29,064,000(CN)
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	15,975,969(CN) 1,795,200(F) 15,014,582(P)	0(CN) 0(F) 0(P)	ELIMINATE		31,460,528(CN) 0(F) 0(P)	17,739,000(CN) 0(F) 0(P)
		27,075,969(CN) 1,795,200(F) 15,014,582(P)	0(CN) 0(F) 0(P)	SUBSTITUTE		31,460,528(CN) 0(F) 0(P)	17,739,000(CN) 0(F) 0(P)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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POLICE					
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	105,000(CN)	0(CN)	0(CN)	0(CN)
			ELIMINATE		
		605,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PO-D046	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	0	0	0	0
			ELIMINATE		
		275,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PO-D079	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, FOR THE POLICE DEPARTMENT, CITYWIDE	0	0	0	0
			ELIMINATE		
		600,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	0	0	0
			ELIMINATE		
		250,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PO-1	(NEW PROJECT)  PURCHASE AND INSTALLATION OF SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	500,000(CN)	0(CN)	0(CN)	0(CN)
			(NEW PROJECT)		
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-DN010	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	0	0	0	0
				ELIMINATE	
		56,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-DN027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	0	0	0	0
				ELIMINATE	
		132,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-DN038	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0	0	0	0
				ELIMINATE	
		200,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-DN067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	1,000,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
		2,500,000(CN)	2,500,000(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-DN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	0	0	0	0
				ELIMINATE	
		350,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-DN088	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.	0(CN)	750,000(CN)	0(CN)	0(CN)
				(NEW PROJECT)	
PV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	0	0	0	0
				ELIMINATE	
		0(CN)	2,000,000(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-DN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	0	0	0	0
				ELIMINATE	
		300,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	0	0	0	0
				ELIMINATE	
		105,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0	0	0	0
				ELIMINATE	
		24,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-DN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	0	0	0	0
				ELIMINATE	
		125,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-DN176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	0	0	0	0
				ELIMINATE	
		227,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-DN180	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	0	0	ELIMINATE 0	0
		60,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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PV-DN181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0	0	ELIMINATE 0	0
		150,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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PV-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	0	ELIMINATE 0	0
		75,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	0	ELIMINATE 0	0
		680,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
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CULTURAL INSTITUTIONS							
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	ELIMINATE		0	0
				SUBSTITUTE		2,500,000(CN)	0(CN)
		2,500,000(CN)	2,500,000(CN)				
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PV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	ELIMINATE		0	0
				SUBSTITUTE		0(CN)	0(CN)
		224,000(CN)	0(CN)				
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PV-DN209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	0	0	ELIMINATE		0	0
				SUBSTITUTE		0(CN)	0(CN)
		1,000,000(CN)	0(CN)				
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PV-DN219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	0	0	ELIMINATE		0	0
				SUBSTITUTE		0(CN)	0(CN)
		500,000(CN)	0(CN)				
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	.....THREE YEAR PROGRAM.....			
		FY 2011	FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	0	0	0
			ELIMINATE		
		250,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PV-DN263	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0(CN)	445,000(CN)	0(CN)	0(CN)
			(NEW PROJECT)		
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0	0	0	0
			ELIMINATE		
		0(CN)	1,500,000(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PV-DN277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	0	0	0
			ELIMINATE		
		500,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-DN278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	0	0	0	0
				ELIMINATE	
		350,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-DN288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	0	0
				ELIMINATE	
		250,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	0	0
				ELIMINATE	
		400,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	0	0
				ELIMINATE	
		1,000,000(CN)	1,000,000(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-DN381	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	150,000(CN)	0(CN)	0(CN)	0(CN)
PV-DN385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.	0	0	0	0
				ELIMINATE	
		500,000(CN)	500,000(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-DN417	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	0	0	0	0
		175,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
		150,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-DN419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0	0	0	0
		150,000(CN)	0(CN)	0(CN)	0(CN)
				ELIMINATE	
		150,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-DN421	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDRENS MUSEUM OF THE ARTS	450,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
PV-DN452	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL JAZZ MUSEUM IN HARLEM.	0(CN)	2,000,000(CN)	(NEW PROJECT) 0(CN)	0(CN)
PV-DN454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	0	0	ELIMINATE 0	0
		100,000(CN)	SUBSTITUTE 0(CN)	0(CN)	0(CN)
PV-DN463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	0	0	ELIMINATE 0	0
		200,000(CN)	SUBSTITUTE 0(CN)	0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-DN575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	0	0	0	0
				ELIMINATE	
		100,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-DN578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	0	0	0	0
				ELIMINATE	
		800,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-DN669	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	250,000(CN)	0(CN)	0(CN)	0(CN)
				(NEW PROJECT)	
PV-DN674	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	500,000(CN)	0(CN)	0(CN)	0(CN)
				(NEW PROJECT)	

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-DN678	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	0(CN)	650,000(CN)	0(CN)	0(CN)
			(NEW PROJECT)		
PV-DN679	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE.	35,000(CN)	0(CN)	0(CN)	0(CN)
			(NEW PROJECT)		
PV-DN680	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	0(CN)	2,500,000(CN)	0(CN)	0(CN)
			(NEW PROJECT)		



FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-DN683	(NEW PROJECT)		(NEW PROJECT)		
		700,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMENS PROJECT AND PRODUCTION.				
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PV-DN685	(NEW PROJECT)		(NEW PROJECT)		
		100,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOBILE MARITIME CENTER.				
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PV-DN686	(NEW PROJECT)		(NEW PROJECT)		
		40,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.				
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-DN689	(NEW PROJECT)			(NEW PROJECT)	
		300,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAREY GARDENS.				
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PV-DN694	(NEW PROJECT)			(NEW PROJECT)	
		250,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.				
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PV-D018	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	ELIMINATE	0
				SUBSTITUTE	
		400,000(CN)	0(CN)	0(CN)	0(CN)
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PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	0	0	ELIMINATE	0
				SUBSTITUTE	
		2,500,000(CN)	0(CN)	0(CN)	0(CN)
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	0	0
				ELIMINATE	
		1,750,000(CN)	2,000,000(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
				ELIMINATE	
		100,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-D050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0	0
				ELIMINATE	
		2,000,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-D175	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
				ELIMINATE	
		300,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	0	0
				ELIMINATE	
		2,000,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	0	0	0
				ELIMINATE	
		2,050,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-D234	(NEW PROJECT)  CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	750,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0	0
		2,500,000(CN)	ELIMINATE 0(CN)	SUBSTITUTE 0(CN)	0(CN)
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
		439,000(CN)	ELIMINATE 0(CN)	SUBSTITUTE 0(CN)	0(CN)
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0	0
		565,000(CN)	ELIMINATE 0(CN)	SUBSTITUTE 0(CN)	0(CN)
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	0	0
		438,000(CN)	ELIMINATE 0(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	0	0	0
			ELIMINATE		
		750,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	0	0
			ELIMINATE		
		58,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0	0
			ELIMINATE		
		2,685,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
			ELIMINATE		
		3,250,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
			ELIMINATE		
		4,000,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	0	0
			ELIMINATE		
		800,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0	0
				ELIMINATE	
		375,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	0	0	0	0
				ELIMINATE	
		250,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
				ELIMINATE	
		370,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	0	0
				ELIMINATE	
		175,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	0	0
				ELIMINATE	
		500,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
			ELIMINATE		
		40,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
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PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
			ELIMINATE		
		1,750,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
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PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0	0	0	0
			ELIMINATE		
		350,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
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PV-R494	REHABILITATION OF BUILDINGS AND THE NEPTUNE FOUNTAIN, AND PURCHASE OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND.	0	0	0	0
			ELIMINATE		
		125,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
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PV-N010	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	0	0	0	0
			ELIMINATE		
		56,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-N038	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
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PV-N072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	530 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		350,530 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
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PV-N132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	300,000 (F)	0 (F)	0 (F)	0 (F)
			ELIMINATE		
		105,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		300,000 (F)	0 (F)	0 (F)	0 (F)
			SUBSTITUTE		
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PV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0	0	0	0
			ELIMINATE		
		23,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	0	0	0	0
				ELIMINATE	
		125,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-N176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	0	0	0	0
				ELIMINATE	
		226,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-N180	(NEW PROJECT)			(NEW PROJECT)	
		60,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.				
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PV-N181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0	0	0	0
				ELIMINATE	
		150,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	25(CN)	0(CN)	0(CN)	0(CN)
			ELIMINATE		
		75,025(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
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PV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	0	0
			ELIMINATE		
		250,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
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PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	0	0
			ELIMINATE		
		224,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
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PV-N219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	10,500,000(CN)	0(CN)	0(CN)	0(CN)
			ELIMINATE		
		11,000,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	0	0	0
				ELIMINATE	
		250,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	0	0
				ELIMINATE	
		400,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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PV-N381	(NEW PROJECT)			(NEW PROJECT)	
		150,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY				
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PV-N417	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	0	0	0	0
				ELIMINATE	
		175,000(CN)	0(CN)	0(CN)	0(CN)
				SUBSTITUTE	
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-N419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0 (CN)	0 (CN)	5,000,000 (CN)	0 (CN)
		150,000 (CN)	0 (CN)	5,000,000 (CN)	0 (CN)
PV-N421	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDRENS MUSEUM OF THE ARTS	450,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N463	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-N578	(NEW PROJECT)			(NEW PROJECT)	
		800,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.				
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PV-N669	(NEW PROJECT)			(NEW PROJECT)	
		250,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.				
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PV-N674	(NEW PROJECT)			(NEW PROJECT)	
		500,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.				
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
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CULTURAL INSTITUTIONS					
PV-N683	(NEW PROJECT)			(NEW PROJECT)	
		700,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC.				
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PV-N686	(NEW PROJECT)			(NEW PROJECT)	
		40,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.				
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PV-N694	(NEW PROJECT)			(NEW PROJECT)	
		250,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.				
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	5,970,302(CN)	0(CN)	0(CN)	0(CN)
		625,000(S)	0(S)	0(S)	0(S)
		4,999,999(P)	0(P)	0(P)	0(P)
			ELIMINATE		
		8,470,302(CN)	0(CN)	0(CN)	0(CN)
		625,000(S)	0(S)	0(S)	0(S)
		4,999,999(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	5,284,477(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		4,572,106(P)	0(P)	0(P)	0(P)
			ELIMINATE		
		7,034,477(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		4,572,106(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
PV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	5,000,000(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
			ELIMINATE		
		5,100,000(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
PV-102	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
			ELIMINATE		
		400,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	5,114,021(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		875,804(S)	0(S)	0(S)	0(S)
		4,999,999(P)	0(P)	0(P)	0(P)
			ELIMINATE		
		5,414,021(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		875,804(S)	0(S)	0(S)	0(S)
		4,999,999(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	5,131,105(CN)	0(CN)	0(CN)	0(CN)
		375,000(S)	0(S)	0(S)	0(S)
		886,000(P)	0(P)	0(P)	0(P)
			ELIMINATE		
		7,131,105(CN)	0(CN)	0(CN)	0(CN)
		375,000(S)	0(S)	0(S)	0(S)
		886,000(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	4,923,232(CN)	0(CN)	0(CN)	0(CN)
		999,999(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
			ELIMINATE		
		6,923,232(CN)	0(CN)	0(CN)	0(CN)
		999,999(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
PV-234	(NEW PROJECT)	750,000(CN)	0(CN)	0(CN)	0(CN)
	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.				
			(NEW PROJECT)		



FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	.....THREE YEAR PROGRAM.....			
		FY 2011	FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	5,048,411(CN) 999,999(F) 1,000,000(S) 5,000,000(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
			ELIMINATE		
		7,548,411(CN) 999,999(F) 1,000,000(S) 5,000,000(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
			SUBSTITUTE		
PV-236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	4,669,000(CN) 999,999(F) 1,000,000(S) 5,000,000(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
			ELIMINATE		
		5,108,000(CN) 999,999(F) 1,000,000(S) 5,000,000(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
			SUBSTITUTE		
PV-241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	4,321,739(CN) 1,000,000(F) 1,000,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)
			ELIMINATE		
		4,524,739(CN) 1,000,000(F) 1,000,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)
			SUBSTITUTE		
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	4,982,800(CN) 4,924,999(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)
			ELIMINATE		
		5,419,800(CN) 4,924,999(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)
			SUBSTITUTE		

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	.....THREE YEAR PROGRAM.....			
		FY 2011	FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	5,000,000(CN) 999,994(F) 1,000,000(S) 4,999,999(P)	0(CN) 0(F) 0(S) 0(P)	ELIMINATE 4,000,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
		5,750,000(CN) 999,994(F) 1,000,000(S) 4,999,999(P)	0(CN) 0(F) 0(S) 0(P)	SUBSTITUTE 4,000,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	4,948,699(CN) 1,000,000(F) 1,000,000(S) 4,912,000(P)	0(CN) 0(F) 0(S) 0(P)	ELIMINATE 0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
		5,005,699(CN) 1,000,000(F) 1,000,000(S) 4,912,000(P)	0(CN) 0(F) 0(S) 0(P)	SUBSTITUTE 0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	4,091,509(CN) 1,000,000(F) 1,000,000(S) 4,297,000(P)	0(CN) 0(F) 0(S) 0(P)	ELIMINATE 1,000,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
		6,776,509(CN) 1,000,000(F) 1,000,000(S) 4,297,000(P)	0(CN) 0(F) 0(S) 0(P)	SUBSTITUTE 1,000,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	.....THREE YEAR PROGRAM.....			
		FY 2011	FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	13,771,000(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
		16,271,000(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	4,997,145(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		4,999,999(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
		8,997,145(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		4,999,999(P)	0(P)	0(P)	0(P)
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	5,058,792(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
		5,858,792(CN)	0(CN)	0(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	5,000,062(CN) 1,000,000(F) 1,000,000(S) 4,999,999(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
		5,375,062(CN) 1,000,000(F) 1,000,000(S) 4,999,999(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	4,999,999(CN) 1,000,000(F) 1,000,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)
		5,249,999(CN) 1,000,000(F) 1,000,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	4,954,234(CN) 1,000,000(F) 1,000,000(S) 5,000,000(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
		5,324,234(CN) 1,000,000(F) 1,000,000(S) 5,000,000(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)
PV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	17,452,209(CN)	8,000,000(CN)	12,070,000(CN)	60,000(CN)
		19,452,209(CN)	8,000,000(CN)	12,070,000(CN)	60,000(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	.....THREE YEAR PROGRAM.....			
		FY 2011	FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS					
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	0	0	0	0
			ELIMINATE		
		175,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	1,093,004(CN)	3,126,000(CN)	3,088,000(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
			ELIMINATE		
		1,593,004(CN)	3,126,000(CN)	3,088,000(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
PV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	11,871,760(CN)	2,000,000(CN)	26,000,000(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
			ELIMINATE		
		13,621,760(CN)	2,000,000(CN)	26,000,000(CN)	0(CN)
		1,000,000(F)	0(F)	0(F)	0(F)
		1,000,000(S)	0(S)	0(S)	0(S)
		5,000,000(P)	0(P)	0(P)	0(P)
			SUBSTITUTE		
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0	0	0	0
			ELIMINATE		
		350,000(CN)	0(CN)	0(CN)	0(CN)
			SUBSTITUTE		

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
	CULTURAL INSTITUTIONS				
PV-788	(NEW PROJECT)  THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	800,000(CN)	0(CN)	0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
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PUBLIC BUILDINGS					
PW-DN004	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	0	ELIMINATE 0	0
		513,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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PW-DN061	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	0	0	ELIMINATE 0	0
		800,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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PW-DN206	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	0	0	ELIMINATE 0	0
		721,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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PW-DN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	0	0	ELIMINATE 0	0
		500,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
PUBLIC BUILDINGS							
PW-DN246	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	0	0	ELIMINATE		0	0
		732,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)
PW-DN284	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS.	146,000(CN)	0(CN)	(NEW PROJECT)		0(CN)	0(CN)
PW-DN331	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	0	0	ELIMINATE		0	0
		500,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)
PW-DN361	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	0	0	ELIMINATE		0	0
		760,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)



FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....	
				FY 2013	FY 2014
PUBLIC BUILDINGS					
PW-DN393	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	0	0	ELIMINATE 0	0
		1,960,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
PW-DN506	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	364,000(CN)	0(CN)	(NEW PROJECT) 0(CN)	0(CN)
PW-DN582	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	0	0	ELIMINATE 0	0
		40,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
PW-DN584	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	0	0	ELIMINATE 0	0
		300,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	.....THREE YEAR PROGRAM.....		FY 2013	FY 2014
PUBLIC BUILDINGS							
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	0	ELIMINATE		0	0
		650,000(CN)	0(CN)	SUBSTITUTE		0(CN)	0(CN)
PW-DN616	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YMCA PROSPECT PARK ACQUATICS CENTER.	500,000(CN)	0(CN)	(NEW PROJECT)		0(CN)	0(CN)
PW-DN625	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	571,000(CN)	0(CN)	(NEW PROJECT)		0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
PUBLIC BUILDINGS					
PW-DN704	(NEW PROJECT)		(NEW PROJECT)		
		50,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.				
PW-DN709	(NEW PROJECT)		(NEW PROJECT)		
		42,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER FOR THE DISABLED (ICD).				
PW-DN718	(NEW PROJECT)		(NEW PROJECT)		
		721,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF QUEENS INC.				

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
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		PUBLIC BUILDINGS			
PW-DN727	(NEW PROJECT)			(NEW PROJECT)	
		335,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.				
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PW-DN728	(NEW PROJECT)			(NEW PROJECT)	
		57,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION.				
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PW-DN734	(NEW PROJECT)			(NEW PROJECT)	
		55,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE GREETER.				
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PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	0	ELIMINATE	0
		1,500,000(CN)	0(CN)	SUBSTITUTE	0(CN)
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FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
PUBLIC BUILDINGS					
PW-D078	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	0	0	ELIMINATE 0	0
		100,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
SANITATION					
S-D129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	0	0	ELIMINATE 0	0
		325,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)



FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
TRANSIT AUTHORITY					
T-R005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	ELIMINATE 0	0
		1,000,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)



FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
TRAFFIC					
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	0	ELIMINATE 0	0
		700,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2011 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	.....THREE YEAR PROGRAM.....		
			FY 2012	FY 2013	FY 2014
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WATER POLLUTION CONTROL					
WP-103	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	5,873,694(CX)	ELIMINATE 0(CX)	2,000,000(CX)	0(CX)
		35,873,694(CX)	SUBSTITUTE 0(CX)	2,000,000(CX)	0(CX)
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WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	36,514,690(CX) 18,240,956(F)	ELIMINATE 176,315,000(CX) 0(F)	211,280,000(CX) 0(F)	252,883,000(CX) 0(F)
		106,514,690(CX) 18,240,956(F)	SUBSTITUTE 176,315,000(CX) 0(F)	211,280,000(CX) 0(F)	252,883,000(CX) 0(F)
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WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	150,495,882(CX) 13,930,793(F)	ELIMINATE 0(CX) 0(F)	0(CX) 0(F)	0(CX) 0(F)
		200,495,882(CX) 13,930,793(F)	SUBSTITUTE 0(CX) 0(F)	0(CX) 0(F)	0(CX) 0(F)
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WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	1,225,806(CX)	ELIMINATE 0(CX)	0(CX)	0(CX)
		11,225,806(CX)	SUBSTITUTE 0(CX)	0(CX)	0(CX)
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WP-249	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	168,906,501(CX)	ELIMINATE 2,000,000(CX)	0(CX)	0(CX)
		193,906,501(CX)	SUBSTITUTE 2,000,000(CX)	0(CX)	0(CX)
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# **Terms and Conditions**

## **Capital Budget**

### **All Project Lines – All Projects**

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
AG D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	\$205,000 (CN)
AG DN088	125 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA DE PAN & ESPERANZA INC.	\$35,000 (CN)
AG DN104	125 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	\$2,900 (CN)
AG DN193	125 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. LUKE'S EPISCOPAL CHURCH.	\$1,500,000 (CN)
AG DN215	125 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF CANARSIE.	\$500,000 (CN)
AG DN594	125 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARGARET COMMUNITY CORP.	\$500,000 (CN)
CO 0078	856 478	VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE.	\$635,000 (CN)
CO 0264	856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	\$3,968 (CX)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
CO 0270	856 412	CONSTRUCTION OF NEW BRONX HOUSING COURT, 1118 GRAND CONCOURSE, THE BRONX	\$4,560 (CX)
CO 0271	856 413	CONSTRUCTION OF CIVIL/HOUSING COURT, JAMAICA, QUEENS	\$5,000,000 (CN)
CO 0275	856 416	67 TARGEE ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	\$855 (CX)
CO 0277	856 418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$161,000 (CX)
CO 0278	856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$1,245 (CX)
CO 0279	856 420	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS, INTERIOR RENOVATIONS AND OUTFITTING.	\$1,000,000 (CN)
CO 0281	856 422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$102,346 (CX)
CO 0284	856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$701,079 (CN)
CO 0287	856 428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$45,448,017 (CN)
CO 0289	856 430	NEW COURT RECORDS FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$1,100 (CN)
CO 0297	856 438	89-14 PARSONS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$6,000 (CN) \$45 (CX)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
CO 0298	856 439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$2,900,000 (CN)
CO 0299	856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$1,033,392 (CN)
CO 0303	856 444	330 JAY ST. - BROOKLYN COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$10,495,393 (CX)
CS DN057	068 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	\$450,000 (CN)
CS DN355	068 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDTABLE DAY CARE CENTER.	\$100,000 (CN)
CS DN388	068 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SMALL WORLD DAY CARE CENTER.	\$35,000 (CN)
CS MN048	068 M01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE EDUCARE CHILDCARE CENTER.	\$80,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
E 2362	040 703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD 2005 THROUGH 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY 2009 SHALL NOT EXCEED \$12,551,057,388 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND 12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL \$995,450,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO \$13,321,507,388.	\$60,000 (CN)
E 4003	040 803	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPMENT PURCHASES, AS PART OF PLANYC 2030.	\$400,000 (CN)
E D001	040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	\$2,550,000 (CN)
ED 0N069	801 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	\$1,017,000 (CN)
ED D319	801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	\$6,342,000 (CN)
ED D384	801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	\$1,475,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
ED DN059	801 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS.	\$1,500,000 (CN)
ED DN069	801 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	\$291,000 (CN)
ED DN217	801 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA.	\$500,000 (CN)
ED DN349	801 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RDCD).	\$500,000 (CN)
ED DN439	801 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN).	\$2,000,000 (CN)
ED DN541	801 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CROSS ISLAND YMCA.	\$500,000 (CN)



**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
ED XN059	801 X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.	\$500,000 (CN)
F DN067	057 C01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION	\$120,000 (CN)
HD DN005	806 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABYSSINIAN DEVELOPMENT CORP.	\$1,500,000 (CN)
HD DN081	806 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	\$500,000 (CN)
HL ON377	816 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC (SAFE).	\$500,000 (CN)
HL D001	816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	\$7,500,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HL DN030	816 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTHUR ASHE INSTITUTE FOR URBAN HEALTH.	\$200,000 (CN)
HL DN049	816 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE HOSPITAL CENTER.	\$400,000 (CN)
HL DN082	816 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	\$150,000 (CN)
HL DN271	816 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	\$300,000 (CN)
HL DN273	816 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	\$1,500,000 (CN)
HL DN283	816 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.	\$369,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HL DN298	816 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COLLEGE OF PODIATRIC MEDICINE.	\$335,000 (CN)
HL DN367	816 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	\$2,740,000 (CN)
HL DN369	816 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT VINCENTS HOSPITAL.	\$486,000 (CN)
HL DN377	816 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	\$1,500,000 (CN)
HL DN456	816 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	\$1,252,000 (CN)
HR DN445	096 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	\$95,000 (CN)
HR Q002	096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	\$2,453,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HW R005	841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	\$1,000,000 (CN)
LN R329	037 R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	\$12,000 (CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	\$211,000 (CN)
P D171	846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$65,000 (CN)
P D999	846 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$30,000 (CN)
PV 0N278	126 AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	\$77,372 (CN)
PV R490	126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	\$125,000 (CN)
PW C077	856 C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$24,000 (CN)
PW D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$3,405,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PW D308	856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	\$140,000 (CN)
PW DN085	856 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	\$3,100,000 (CN)
PW DN177	856 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAITIAN AMERICANS UNITED FOR PROGRESS	\$3,000,000 (CN)
PW DN178	856 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON HEIGHTS WEST HARLEM COMMUNITY PERSERVATION ORGANIZATION.	\$60,000 (CN)
PW DN211	856 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER OF CANARSIE.	\$500,000 (CN)
PW DN270	856 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.	\$2,000,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PW DN348	856 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	\$500,000 (CN)
PW DN390	856 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SOUNDVIEW COMMUNITY IN ACTION.	\$75,000 (CN)
PW DN460	856 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	\$500,000 (CN)
TD D018	841 D07	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	\$750,000 (CN)
TF D005	841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	\$130,000 (CN)
WP 0283	826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	\$185,000,000 (CX)