

New York City Housing Authority
Department of Financial Planning & Analysis
Quarterly TPA Budget Summary

4th Quarter 2019

Development	FY19 Adopted Budget	FY2018 Rollover	Starting FY19 Budget	Total CCOP Adjustments	Current FY19 Budget	FY19 Actuals & Encumbrances	FY19 Funds Available
1010 EAST 178TH STREET	\$ 2,870.46	\$ 19,893.82	\$ 22,764.28	\$ (0.00)	\$ 22,764.28	\$ -	\$ 22,764.28
104-14 TAPSCOTT STREET	\$ 391.43	\$ 2,684.79	\$ 3,076.22	\$ (0.00)	\$ 3,076.22	\$ -	\$ 3,076.22
1100 TELLER AVE.	\$ 1,174.28	\$ 7,538.38	\$ 8,712.66	\$ (0.00)	\$ 8,712.66	\$ 1,000	\$ 7,712.66
1162 WASHINGTON AVE.	\$ 861.14	\$ 5,968.15	\$ 6,829.29	\$ (0.00)	\$ 6,829.29	\$ -	\$ 6,829.29
131 ST. NICHOLAS AVE	\$ 1,304.75	\$ 2,052.73	\$ 3,357.48	\$ 0.00	\$ 3,357.48	\$ 2,291	\$ 1,066.44
1471 WATSON AVE.	\$ 1,252.56	\$ 5,882.94	\$ 7,135.50	\$ 251.00	\$ 6,884.50	\$ 1,700	\$ 5,184.50
2125 GLEBE AVE.	\$ 1,722.27	\$ 3,137.55	\$ 4,859.82	\$ 344.00	\$ 4,515.82	\$ 2,912	\$ 1,604.14
303 VERNON AVENUE	\$ 3,053.12	\$ 6,832.09	\$ 9,885.21	\$ 0.00	\$ 9,885.21	\$ 3,928	\$ 5,957.44
33-35 SARATOGA AVENUE	\$ 1,630.94	\$ 11,303.30	\$ 12,934.24	\$ 0.00	\$ 12,934.24	\$ 2,000	\$ 10,934.24
335 EAST 111TH STREET	\$ 861.14	\$ 5,684.82	\$ 6,545.96	\$ (0.00)	\$ 6,545.96	\$ -	\$ 6,545.96
344 E. 28TH ST.	\$ 2,935.69	\$ 1,708.12	\$ 4,643.81	\$ 0.00	\$ 4,643.81	\$ 4,409	\$ 234.59
45 ALLEN STREET	\$ 1,396.09	\$ 9,675.63	\$ 11,071.72	\$ (0.00)	\$ 11,071.72	\$ -	\$ 11,071.72
572 WARREN ST	\$ 2,609.51	\$ 10,794.16	\$ 13,403.67	\$ (0.00)	\$ 13,403.67	\$ 6,239	\$ 7,164.58
830 AMSTERDAM AVE	\$ 2,074.56	\$ 7,685.49	\$ 9,760.05	\$ (0.00)	\$ 9,760.05	\$ 2,181	\$ 7,579.46
905-907 EAGLE AVE.	\$ 861.14	\$ 2,568.15	\$ 3,429.29	\$ (0.00)	\$ 3,429.29	\$ -	\$ 3,429.29
ADAMS	\$ 12,068.96	\$ 43,104.17	\$ 55,173.13	\$ 0.00	\$ 55,173.13	\$ 25,731	\$ 29,442.38
ALBANY	\$ 10,816.40	\$ 62,925.38	\$ 73,741.78	\$ 0.00	\$ 73,741.78	\$ 8,299	\$ 65,442.35
ALBANY II	\$ 5,219.01	\$ 32,544.62	\$ 37,763.63	\$ 0.00	\$ 37,763.63	\$ 684	\$ 37,079.33
AMSTERDAM	\$ 14,143.52	\$ 29,619.38	\$ 43,762.90	\$ 0.00	\$ 43,762.90	\$ 19,758	\$ 24,005.04
AMSTERDAM ADDITION	\$ 2,283.32	\$ 15,704.64	\$ 17,987.96	\$ (0.00)	\$ 17,987.96	\$ 2,000	\$ 15,987.96
ARMSTRONG I 3-69A	\$ 4,840.63	\$ 9,364.12	\$ 14,204.75	\$ 0.00	\$ 14,204.75	\$ 14,157	\$ 47.59
ARMSTRONG II 11-14	\$ 3,235.79	\$ 11,635.31	\$ 14,871.10	\$ (0.00)	\$ 14,871.10	\$ 3,075	\$ 11,795.71
ASTORIA	\$ 14,404.47	\$ 73,273.79	\$ 87,678.26	\$ 1,500.00	\$ 86,178.26	\$ 33,647	\$ 52,530.88
ATLANTIC TERMINAL	\$ 3,914.26	\$ 23,845.97	\$ 27,760.23	\$ (0.00)	\$ 27,760.23	\$ 3,503	\$ 24,256.95
AUDUBON APARTMENTS	\$ 2,191.98	\$ 12,409.51	\$ 14,601.49	\$ 0.00	\$ 14,601.49	\$ 649	\$ 13,952.60
BAILEY AVE-WEST 193 STREET	\$ 3,040.07	\$ 21,069.38	\$ 24,109.45	\$ 0.00	\$ 24,109.45	\$ 2,317	\$ 21,792.45
BAISLEY PARK	\$ 5,036.35	\$ 31,404.62	\$ 36,440.97	\$ (0.00)	\$ 36,440.97	\$ -	\$ 36,440.97
BARUCH	\$ 28,626.28	\$ 198,395.68	\$ 227,021.96	\$ (0.00)	\$ 227,021.96	\$ 3,721	\$ 223,300.71
BARUCH ADDITION	\$ 2,570.36	\$ 17,814.03	\$ 20,384.39	\$ 0.00	\$ 20,384.39	\$ 10,236	\$ 10,148.47
BAYVIEW	\$ 21,006.52	\$ 87,556.17	\$ 108,562.69	\$ 4,201.30	\$ 104,361.39	\$ 6,062	\$ 98,299.50
BEACH 41ST STREET	\$ 9,289.84	\$ 38,632.15	\$ 47,921.99	\$ 1,857.96	\$ 46,064.03	\$ 13,067	\$ 32,997.19
BEDFORD STUYVESANT REHAB PHASE I	\$ 1,109.04	\$ 4,228.80	\$ 5,337.84	\$ 0.00	\$ 5,337.84	\$ 1,299	\$ 4,038.74
BELMONT SUTTER	\$ 939.42	\$ 6,482.71	\$ 7,422.13	\$ 0.00	\$ 7,422.13	\$ -	\$ 7,422.13
BERRY	\$ 6,602.05	\$ 41,744.77	\$ 48,346.82	\$ (0.00)	\$ 48,346.82	\$ 6,349	\$ 41,997.78
BERRY STREET - SOUTH 9TH STREET	\$ 1,957.13	\$ 5,008.13	\$ 6,965.26	\$ (0.00)	\$ 6,965.26	\$ 6,965	\$ (0.00)
BETHUNE GARDENS	\$ 2,739.98	\$ 11,081.34	\$ 13,821.32	\$ 0.00	\$ 13,821.32	\$ 3,245	\$ 10,576.36
BLAND	\$ 5,219.01	\$ 18,977.33	\$ 24,196.34	\$ 1,043.80	\$ 23,152.54	\$ 6,172	\$ 16,980.18
BMA - West Farms Road Rehab	\$ 2,713.89	\$ 18,808.71	\$ 21,522.60	\$ (0.00)	\$ 21,522.60	\$ -	\$ 21,522.60
BORINQUEN PLAZA I	\$ 6,641.19	\$ 38,154.85	\$ 44,796.04	\$ 0.00	\$ 44,796.04	\$ 7,222	\$ 37,574.23
BORINQUEN PLAZA II	\$ 5,545.20	\$ 34,210.31	\$ 39,755.51	\$ 0.00	\$ 39,755.51	\$ 883	\$ 38,872.39
BOSTON ROAD PLAZA	\$ 3,066.17	\$ 14,686.93	\$ 17,753.10	\$ 621.00	\$ 17,132.10	\$ 4,074	\$ 13,057.96
BOSTON-SECOR	\$ 7,019.57	\$ 27,070.40	\$ 34,089.97	\$ 0.00	\$ 34,089.97	\$ 11,702	\$ 22,387.87
BOULEVARD	\$ 18,801.49	\$ 102,105.49	\$ 120,906.98	\$ 0.00	\$ 120,906.98	\$ 20,038	\$ 100,869.40
BOYNTON AVENUE REHABS	\$ 1,069.90	\$ 5,776.97	\$ 6,846.87	\$ (0.00)	\$ 6,846.87	\$ 1,990	\$ 4,856.43
BRACETTI PLAZA	\$ 1,409.13	\$ 4,852.69	\$ 6,261.82	\$ 0.00	\$ 6,261.82	\$ 3,752	\$ 2,509.93
BREUKELN	\$ 20,810.81	\$ 119,633.24	\$ 140,444.05	\$ (0.00)	\$ 140,444.05	\$ (758)	\$ 141,201.79
BREVOORT	\$ 11,690.59	\$ 53,875.04	\$ 65,565.63	\$ (0.00)	\$ 65,565.63	\$ 19,911	\$ 45,654.15
BRONX RIVER	\$ 16,257.22	\$ 100,489.61	\$ 116,746.83	\$ 0.00	\$ 116,746.83	\$ 18,339	\$ 98,407.89
BRONX RIVER ADDITION	\$ 2,948.74	\$ 20,436.40	\$ 23,385.14	\$ 0.00	\$ 23,385.14	\$ -	\$ 23,385.14
BROWNSVILLE	\$ 17,457.59	\$ 114,074.39	\$ 131,531.98	\$ 0.00	\$ 131,531.98	\$ 4,832	\$ 126,699.81
BRYANT AVE - EAST 174TH ST	\$ 939.42	\$ 5,982.71	\$ 6,922.13	\$ 0.00	\$ 6,922.13	\$ 1,124	\$ 5,797.88
BUSHWICK	\$ 15,917.99	\$ 90,929.58	\$ 106,847.57	\$ (0.00)	\$ 106,847.57	\$ 7,209	\$ 99,639.00
BUSHWICK II GRP A+C	\$ 3,914.26	\$ 27,127.95	\$ 31,042.21	\$ (0.00)	\$ 31,042.21	\$ 31,042	\$ -
BUSHWICK II GRP B+D	\$ 3,914.26	\$ 27,127.95	\$ 31,042.21	\$ (0.00)	\$ 31,042.21	\$ 31,042	\$ -
BUSHWICK SITE E	\$ 3,601.12	\$ 24,957.71	\$ 28,558.83	\$ (0.00)	\$ 28,558.83	\$ 28,559	\$ -
BUTLER	\$ 19,466.91	\$ 126,175.10	\$ 145,642.01	\$ 0.00	\$ 145,642.01	\$ 13,370	\$ 132,272.11
CAMPOS PLAZA II	\$ 2,922.65	\$ 12,671.26	\$ 15,593.91	\$ (0.00)	\$ 15,593.91	\$ 3,277	\$ 12,316.58
CAREY GARDENS	\$ 8,911.46	\$ 52,722.96	\$ 61,634.42	\$ 0.00	\$ 61,634.42	\$ 2,725	\$ 58,909.42
CARLETON MANOR	\$ 2,270.27	\$ 9,536.72	\$ 11,806.99	\$ 454.05	\$ 11,352.94	\$ 2,694	\$ 8,658.98
CARVER	\$ 16,257.22	\$ 106,634.22	\$ 122,891.44	\$ 0.00	\$ 122,891.44	\$ 32,526	\$ 90,365.72
CASSIDY-LAFAYETTE	\$ 4,958.06	\$ 23,543.19	\$ 28,501.25	\$ 0.00	\$ 28,501.25	\$ 9,013	\$ 19,488.19
CASTLE HILL	\$ 26,421.25	\$ 183,113.63	\$ 209,534.88	\$ 5,284.00	\$ 204,250.88	\$ 15,689	\$ 188,562.27
CHELSEA	\$ 5,545.20	\$ 34,316.81	\$ 39,862.01	\$ 0.00	\$ 39,862.01	\$ 4,005	\$ 35,857.35
CHELSEA ADDITION	\$ 1,252.56	\$ 8,196.08	\$ 9,448.64	\$ 0.00	\$ 9,448.64	\$ 491	\$ 8,957.39
CLAREMONT PARKWAY-FRANKLIN AVENUE	\$ 2,452.94	\$ 9,951.02	\$ 12,403.96	\$ (0.00)	\$ 12,403.96	\$ 3,608	\$ 8,796.35
CLAREMONT REHAB II	\$ 1,396.09	\$ 5,027.39	\$ 6,423.48	\$ (0.00)	\$ 6,423.48	\$ 1,274	\$ 5,149.08
CLAREMONT REHAB III	\$ 1,500.47	\$ 2,790.87	\$ 4,291.34	\$ 200.00	\$ 4,091.34	\$ 3,471	\$ 620.60
CLAREMONT REHAB IV	\$ 1,957.13	\$ 11,270.58	\$ 13,227.71	\$ 220.13	\$ 13,007.58	\$ 0	\$ 13,007.57
CLAREMONT REHAB V	\$ 1,761.42	\$ 6,707.54	\$ 8,468.96	\$ (0.00)	\$ 8,468.96	\$ -	\$ 8,468.96
CLASON POINT GARDENS	\$ 5,232.06	\$ 36,261.02	\$ 41,493.08	\$ (0.01)	\$ 41,493.09	\$ -	\$ 41,493.09
CLINTON	\$ 9,772.60	\$ 42,241.49	\$ 52,014.09	\$ 1,954.52	\$ 50,059.57	\$ 11,043	\$ 39,016.78
COLLEGE AVE-E. 165 ST	\$ 1,239.52	\$ 8,290.51	\$ 9,530.03	\$ (0.00)	\$ 9,530.03	\$ -	\$ 9,530.03
COLLEGE POINT REHAB PROGRAM	\$ 169.62	\$ 1,147.53	\$ 1,317.15	\$ (0.00)	\$ 1,317.15	\$ -	\$ 1,317.15
CONY ISLAND	\$ 6,967.38	\$ 31,644.56	\$ 38,611.94	\$ 3,483.00	\$ 35,128.94	\$ 13,352	\$ 21,777.35
CONY ISLAND CDA, 1B	\$ 2,518.17	\$ 8,572.34	\$ 11,090.51	\$ 0.00	\$ 11,090.51	\$ 5,816	\$ 5,274.98
CONY ISLAND CDA, 8	\$ 1,630.94	\$ 9,373.58	\$ 11,004.52	\$ 0.00	\$ 11,004.52	\$ (600)	\$ 11,604.52
CONLON-LIFFE TOWERS	\$ 2,818.27	\$ 12,625.51	\$ 15,443.78	\$ 563.65	\$ 14,880.13	\$ 9,805	\$ 5,075.53
COOPER PARK	\$ 9,133.27	\$ 53,935.96	\$ 63,069.23	\$ 0.00	\$ 63,069.23	\$ 4,445	\$ 58,624.66
CORSI	\$ 2,231.13	\$ 3,225.11	\$ 5,456.24	\$ (0.00)	\$ 5,456.24	\$ 3,867	\$ 1,588.87
CROWN HEIGHTS REHABS	\$ 1,578.75	\$ 10,451.87	\$ 12,030.62	\$ 315.75	\$ 11,714.87	\$ 1,048	\$ 10,666.66
CYPRESS HILLS	\$ 18,840.63	\$ 60,753.28	\$ 79,593.91	\$ 0.00	\$ 79,593.91	\$ 10,113	\$ 69,481.21
DAVIDSON	\$ 2,283.32	\$ 15,824.64	\$ 18,107.96	\$ (0.00)	\$ 18,107.96	\$ -	\$ 18,107.96
DE HOSTOS	\$ 2,909.60	\$ 6,345.03	\$ 9,254.63	\$ (0.00)	\$ 9,254.63	\$ 5,630	\$ 3,624.74
DOUGLASS	\$ 17,027.03	\$ 113,308.68	\$ 130,335.71	\$ (0.00)	\$ 130,335.71	\$ 25,606	\$ 104,729.50
DOUGLASS ADDITION	\$ 1,761.42	\$ 11,305.86	\$ 13,067.28	\$ (0.00)	\$ 13,067.28	\$ 685	\$ 12,382.54
DOUGLASS II	\$ 9,824.79	\$ 66,575.10	\$ 76,399.89	\$ (0.00)	\$ 76,399.89	\$ 1,303	\$ 75,096.83
DREW HAMILTON	\$ 15,878.84	\$ 96,049.84	\$ 111,928.68	\$ 3,157.56	\$ 108,771.12	\$ 4,242	\$ 104,528.92
DYCKMAN	\$ 15,226.47	\$ 84,016.58	\$ 99,243.05	\$ 3,045.29	\$ 96,197.76	\$ 12,607	\$ 83,591.25
EAST 152ND STREET-COURTLANDT AVENUE	\$ 2,883.50	\$ 19,984.25	\$ 22,867.75	\$ 0.00	\$ 22,867.75	\$ -	\$ 22,867.75
EAST 165TH ST - BRYANT AVENUE	\$ 1,448.28	\$ 10,009.35	\$ 11,457.63	\$ (0.00)	\$ 11,457.63	\$ -	\$ 11,457.63
EAST 173RD ST - VYSE AVENUE	\$ 2,191.98	\$ 15,191.65	\$ 17,383.63	\$ 0.00	\$ 17,383.63	\$ -	\$ 17,383.63
EAST 180 STREET & MONTEREY AVENUE	\$ 3,118.36	\$ 12,838.53	\$ 15,956.89	\$ (0.00)	\$ 15,956.89	\$ 4,555	\$ 11,402.21
EAST RIVER	\$ 15,265.61	\$ 93,083.07	\$ 108,348.68	\$ (0.00)	\$ 108,348.68	\$ 9,123	\$ 99,226.17
EASTCHESTER	\$ 11,442.68	\$ 40,288.59	\$ 51,731.27	\$ 0.00	\$ 51,731.27	\$ 13,927	\$ 37,804.62
EDENWALD	\$ 26,603.91	\$ 84,822.34	\$ 111,426.25	\$ 0.00	\$ 111,426.25	\$ 10,158	\$ 101,268.30

QUEENSBIDGE SOUTH	\$ 20,928.24	\$ 70,117.59	\$ 91,045.83	\$ (0.00)	\$ 91,045.83	\$ 3,759	\$ 87,287.18
RALPH ALCUEN REHABS	\$ 1,539.61	\$ 6,291.73	\$ 7,831.34	\$ (0.00)	\$ 7,831.34	\$ 849	\$ 6,982.24
RANDALL BALCOM	\$ 3,287.98	\$ 11,874.21	\$ 15,162.19	\$ (0.00)	\$ 15,162.19	\$ 5,808	\$ 9,354.27
RANGEL	\$ 12,838.77	\$ 78,219.80	\$ 91,058.57	\$ 2,300.00	\$ 88,758.57	\$ 6,265	\$ 82,493.47
RAVENSWOOD	\$ 28,260.95	\$ 75,458.21	\$ 103,719.16	\$ 5,652.00	\$ 98,067.16	\$ 13,364	\$ 84,702.86
RED HOOK EAST	\$ 18,410.06	\$ 42,333.18	\$ 60,743.24	\$ 0.00	\$ 60,743.24	\$ 26,316	\$ 34,427.35
RED HOOK WEST	\$ 19,310.34	\$ 48,298.15	\$ 67,608.49	\$ 3,862.06	\$ 63,746.43	\$ 7,548	\$ 56,198.30
REDFERN	\$ 7,880.71	\$ 43,993.93	\$ 51,874.64	\$ (0.00)	\$ 51,874.64	\$ 9,764	\$ 42,110.56
REID	\$ 3,000.93	\$ 8,306.10	\$ 11,307.03	\$ 0.00	\$ 11,307.03	\$ 4,974	\$ 6,333.46
REVEREND BROWN	\$ 2,609.51	\$ 3,060.05	\$ 5,669.56	\$ (0.00)	\$ 5,669.56	\$ 2,500	\$ 3,169.56
RICHMOND TERRACE	\$ 6,380.24	\$ 38,390.19	\$ 44,770.43	\$ 0.00	\$ 44,770.43	\$ 2,486	\$ 42,284.65
RIIS CITY	\$ 7,541.47	\$ 45,567.46	\$ 53,108.93	\$ 0.00	\$ 53,108.93	\$ 2,781	\$ 50,328.30
RIIS FEDERAL	\$ 15,539.61	\$ 97,078.77	\$ 112,618.38	\$ (0.00)	\$ 112,618.38	\$ 20,787	\$ 91,831.86
ROBBINS PLAZA	\$ 1,957.13	\$ 6,953.74	\$ 8,910.87	\$ (0.00)	\$ 8,910.87	\$ 1,531	\$ 7,380.03
ROOSEVELT I	\$ 9,955.27	\$ 66,673.82	\$ 76,629.09	\$ (0.00)	\$ 76,629.09	-	\$ 76,629.09
ROOSEVELT II	\$ 4,462.26	\$ 30,925.85	\$ 35,388.11	\$ (0.00)	\$ 35,388.11	-	\$ 35,388.11
RUTGERS	\$ 9,407.27	\$ 46,774.04	\$ 56,181.31	\$ (0.00)	\$ 56,181.31	\$ 5,543	\$ 50,638.20
RUTLAND TOWERS	\$ 795.90	\$ 5,016.02	\$ 5,811.92	\$ (0.00)	\$ 5,811.92	-	\$ 5,811.92
SACK-WERN	\$ 5,388.63	\$ 35,157.18	\$ 40,545.81	\$ (0.00)	\$ 40,545.81	\$ 1,173	\$ 39,372.37
SAINT JOHNS - STERLING PLACE	\$ 1,082.94	\$ 7,477.40	\$ 8,560.34	\$ 0.00	\$ 8,560.34	-	\$ 8,560.34
SAINT MARY'S PARK	\$ 13,138.86	\$ 91,059.47	\$ 104,198.33	\$ 0.00	\$ 104,198.33	\$ 10,695	\$ 93,503.81
SAINT NICHOLAS	\$ 19,910.53	\$ 119,997.70	\$ 139,908.23	\$ 3,982.00	\$ 135,926.23	\$ 9,718	\$ 126,208.24
SEDGWICK	\$ 10,255.36	\$ 25,470.58	\$ 35,725.94	\$ 2,051.07	\$ 33,674.87	\$ 7,243	\$ 26,431.62
SETH LOW	\$ 6,993.48	\$ 1,976.41	\$ 8,969.89	\$ 1,398.70	\$ 7,571.19	\$ 4,189	\$ 3,382.08
SEWARD PARK EXTENSION	\$ 4,697.11	\$ 24,304.51	\$ 29,001.62	\$ 0.00	\$ 29,001.62	\$ 7,036	\$ 21,965.25
SHEEPSHEAD BAY	\$ 13,778.19	\$ 88,390.36	\$ 102,168.55	\$ 0.00	\$ 102,168.55	-	\$ 102,168.55
SHELTON HOUSES	\$ 2,022.37	-	\$ 2,022.37	\$ (0.00)	\$ 2,022.37	\$ 2,022	\$ (0.00)
SITES 4 AND 5, CONEY ISLAND I	\$ 4,905.87	\$ 32,946.57	\$ 37,852.44	\$ 0.00	\$ 37,852.44	\$ (0)	\$ 37,852.53
SMITH	\$ 25,246.97	\$ 59,735.96	\$ 84,982.93	\$ (0.00)	\$ 84,982.93	\$ 35,115	\$ 49,867.69
SONDRA THOMAS APARTMENTS	\$ 1,135.14	\$ 7,867.10	\$ 9,002.24	\$ (0.00)	\$ 9,002.24	\$ 0	\$ 9,002.24
SONIA SOTOMAYOR	\$ 19,532.15	\$ 16,624.23	\$ 36,156.38	\$ 0.00	\$ 36,156.38	\$ 6,508	\$ 29,648.05
SOUNDVIEW	\$ 16,426.84	\$ 2,218.41	\$ 18,645.25	\$ 3,285.00	\$ 15,360.25	\$ 8,998	\$ 6,362.36
SOUTH BEACH	\$ 5,506.06	\$ 27,034.39	\$ 32,540.45	\$ (0.00)	\$ 32,540.45	\$ 4,458	\$ 28,082.22
SOUTH BRONX SITE 402	\$ 1,487.42	\$ 3,562.42	\$ 5,049.84	\$ (0.00)	\$ 5,049.84	\$ 3,569	\$ 1,480.68
SOUTH JAMAICA I	\$ 5,845.29	\$ 33,761.00	\$ 39,606.29	\$ 1,168.83	\$ 38,437.46	\$ 3,349	\$ 35,088.40
SOUTH JAMAICA II	\$ 7,828.52	\$ 50,417.83	\$ 58,246.35	\$ 1,565.93	\$ 56,680.42	\$ 889	\$ 55,791.18
STAPLETON	\$ 9,041.94	\$ 52,821.79	\$ 61,863.73	\$ (0.00)	\$ 61,863.73	\$ 4,861	\$ 57,003.16
STEBBINS HEWITT	\$ 1,565.70	\$ 10,551.18	\$ 12,116.88	\$ 0.00	\$ 12,116.88	-	\$ 12,116.88
STRAUS	\$ 3,483.69	\$ 20,478.64	\$ 23,962.33	\$ 0.00	\$ 23,962.33	\$ 6,695	\$ 17,266.86
STUYVESANT GARDENS I	\$ 4,318.73	\$ 28,758.35	\$ 33,077.08	\$ 863.75	\$ 32,213.33	-	\$ 32,213.33
STUYVESANT GARDENS II	\$ 1,957.13	\$ 9,428.29	\$ 11,385.42	\$ (0.00)	\$ 11,385.42	\$ 2,535	\$ 8,850.79
SUMNER	\$ 14,339.23	\$ 92,006.21	\$ 106,345.44	\$ 2,867.85	\$ 103,477.59	\$ 6,667	\$ 96,810.44
SURFSIDE GARDENS	\$ 7,828.52	\$ 53,548.22	\$ 61,376.74	\$ 1,565.70	\$ 59,811.04	\$ 6,396	\$ 53,415.33
SUTTER AVENUE - UNION STREET	\$ 1,304.75	\$ 9,014.65	\$ 10,319.40	\$ 0.00	\$ 10,319.40	-	\$ 10,319.40
TAFT	\$ 19,179.87	\$ 103,976.24	\$ 123,156.11	\$ (0.00)	\$ 123,156.11	\$ 33,027	\$ 90,129.16
TAYLOR WYTHE	\$ 6,849.95	\$ 47,897.92	\$ 54,747.87	\$ 0.00	\$ 54,747.87	\$ 3,490	\$ 51,257.79
THROGGS NECK	\$ 15,461.32	\$ 103,394.93	\$ 118,856.25	\$ 0.00	\$ 118,856.25	\$ 11,048	\$ 107,808.52
THROGGS NECK ADDITION	\$ 3,744.64	\$ 24,519.89	\$ 28,264.53	\$ 0.00	\$ 28,264.53	\$ 880	\$ 27,385.02
THURGOOD MARSHALL PLAZA	\$ 2,348.56	\$ 10,642.51	\$ 12,991.07	\$ 234.86	\$ 12,756.21	\$ 3,148	\$ 9,608.67
TILDEN	\$ 13,021.43	\$ 72,952.16	\$ 85,973.59	\$ 0.00	\$ 85,973.59	\$ 9,474	\$ 76,499.98
TODT HILL	\$ 6,549.86	\$ 42,662.36	\$ 49,212.22	\$ (0.00)	\$ 49,212.22	\$ 10,882	\$ 38,330.35
TOMPKINS	\$ 13,647.72	\$ 72,250.53	\$ 85,898.25	\$ 2,729.54	\$ 83,168.71	\$ 10,506	\$ 72,662.58
TWIN PARKS EAST	\$ 2,857.41	\$ 19,001.15	\$ 21,858.56	\$ (0.00)	\$ 21,858.56	-	\$ 21,858.56
TWO BRIDGES	\$ 3,261.88	\$ 19,396.69	\$ 22,658.57	\$ 0.00	\$ 22,658.57	\$ 1,740	\$ 20,918.92
UNION AVENUE & EAST 163 STREET	\$ 2,609.51	\$ 15,135.30	\$ 17,744.81	\$ (0.00)	\$ 17,744.81	-	\$ 17,744.81
UNION AVENUE & EAST 166 STREET	\$ 1,565.70	\$ 10,851.17	\$ 12,416.87	\$ 0.00	\$ 12,416.87	-	\$ 12,416.87
UNITY PLAZA	\$ 6,027.96	\$ 36,290.81	\$ 42,318.77	\$ (0.00)	\$ 42,318.77	\$ 5,859	\$ 36,460.26
UNITY PLAZA - TURNKEY	\$ 2,178.94	\$ 6,753.30	\$ 8,932.24	\$ (0.00)	\$ 8,932.24	\$ 8,569	\$ 362.97
UPACA SITE 5	\$ 2,609.51	\$ 9,003.63	\$ 11,613.14	\$ 527.55	\$ 11,085.59	\$ 2,781	\$ 8,304.13
UPACA SITE 6	\$ 1,957.13	\$ 2,181.25	\$ 4,138.38	\$ 100.00	\$ 4,038.38	\$ 3,487	\$ 551.34
VAN DYKE I	\$ 20,915.19	\$ 86,766.47	\$ 107,681.66	\$ (0.00)	\$ 107,681.66	\$ 35,578	\$ 72,103.64
VAN DYKE II	\$ 1,461.32	\$ 1,226.60	\$ 2,687.92	\$ 0.00	\$ 2,687.92	\$ 1,653	\$ 1,035.13
VANDALIA	\$ 3,822.93	\$ 17,697.48	\$ 21,520.41	\$ (0.00)	\$ 21,520.41	\$ 4,224	\$ 17,296.47
VLADECK I	\$ 19,975.77	\$ 135,456.72	\$ 155,432.49	\$ (0.00)	\$ 155,432.49	\$ 921	\$ 154,511.33
VLADECK II	\$ 3,131.41	\$ 20,647.19	\$ 23,778.60	\$ (0.00)	\$ 23,778.60	\$ 921	\$ 22,857.38
WAGNER	\$ 28,208.76	\$ 179,582.72	\$ 207,791.48	\$ (0.00)	\$ 207,791.48	\$ 8,464	\$ 199,327.31
WALD	\$ 24,281.45	\$ 136,540.00	\$ 160,821.45	\$ 0.00	\$ 160,821.45	\$ 27,837	\$ 132,984.84
WASH HEIGHTS REHABS III	\$ 1,148.18	\$ 1,901.60	\$ 3,049.78	\$ 0.00	\$ 3,049.78	\$ 2,223	\$ 826.83
WASH HTS IV GROUP C	\$ 417.52	\$ 2,865.37	\$ 3,282.89	\$ 0.00	\$ 3,282.89	-	\$ 3,282.89
WASH HTS IV GROUP D	\$ 417.52	\$ 2,865.37	\$ 3,282.89	\$ 0.00	\$ 3,282.89	-	\$ 3,282.89
WASH HTS REHABS I & II	\$ 2,818.27	\$ 18,781.38	\$ 21,599.65	\$ (0.00)	\$ 21,599.65	\$ 807	\$ 20,792.76
WASHINGTON	\$ 19,767.01	\$ 121,076.91	\$ 140,843.92	\$ (0.00)	\$ 140,843.92	\$ 33,220	\$ 107,623.67
WASHINGTON HEIGHTS REHAB. PHASE III	\$ 182.67	\$ 1,053.60	\$ 1,236.27	\$ (0.00)	\$ 1,236.27	-	\$ 1,236.27
WEBSTER	\$ 7,906.80	\$ 16,894.55	\$ 24,801.35	\$ 0.00	\$ 24,801.35	\$ 24,801	\$ (0.00)
WEEKSVILLE GARDENS	\$ 3,353.22	\$ 23,239.62	\$ 26,592.84	\$ (0.00)	\$ 26,592.84	-	\$ 26,592.84
WEST BRIGHTON I	\$ 6,393.29	\$ 35,947.03	\$ 42,340.32	\$ (0.00)	\$ 42,340.32	\$ 15,335	\$ 27,005.33
WEST BRIGHTON II	\$ 1,878.84	\$ 9,780.61	\$ 11,659.45	\$ 0.00	\$ 11,659.45	\$ 1,308	\$ 10,351.46
WEST TREMONT-SEDGWICK	\$ 1,931.03	\$ 13,383.12	\$ 15,314.15	\$ 0.00	\$ 15,314.15	-	\$ 15,314.15
WHITE	\$ 3,235.79	\$ 20,967.39	\$ 24,203.18	\$ 645.79	\$ 23,557.39	\$ 3,596	\$ 19,961.08
WHITMAN	\$ 21,645.85	\$ 131,775.69	\$ 153,421.54	\$ 0.00	\$ 153,421.54	\$ 10,772	\$ 142,650.02
WILLIAMS PLAZA	\$ 7,528.42	\$ 16,951.59	\$ 24,480.01	\$ 0.00	\$ 24,480.01	\$ 8,097	\$ 16,382.97
WILLIAMSBURG	\$ 21,267.47	\$ 140,039.67	\$ 161,307.14	\$ 0.00	\$ 161,307.14	\$ 9,016	\$ 152,291.41
WILSON	\$ 5,192.92	\$ 21,425.19	\$ 26,618.11	\$ (0.00)	\$ 26,618.11	\$ 3,566	\$ 23,052.21
WISE REHAB	\$ 521.90	\$ 1,069.45	\$ 1,591.35	\$ 0.00	\$ 1,591.35	\$ 1,279	\$ 311.87
WISE TOWERS	\$ 5,205.96	\$ 35,350.04	\$ 40,556.00	\$ 0.00	\$ 40,556.00	\$ 3,460	\$ 37,095.91
WOODSIDE	\$ 17,705.50	\$ 63,124.60	\$ 80,830.10	\$ 3,598.00	\$ 77,232.10	\$ 21,440	\$ 55,791.80
WOODSON	\$ 5,310.34	\$ 36,803.58	\$ 42,113.92	\$ 0.00	\$ 42,113.92	\$ 4,000	\$ 38,113.92
WSUR REHABS	\$ 3,079.22	\$ 18,251.53	\$ 21,330.75	\$ (0.00)	\$ 21,330.75	\$ 1,519	\$ 19,812.07
WSUR VEST POCKETS	\$ 913.33	\$ 6,329.86	\$ 7,243.19	\$ (0.00)	\$ 7,243.19	-	\$ 7,243.19
WSUR VP 589 AMSTERDAM AVE	\$ 2,061.51	\$ 14,287.39	\$ 16,348.90	\$ (0.00)	\$ 16,348.90	\$ 165	\$ 16,184.00
WSUR VP 74 W. 92 ST	\$ 2,191.98	\$ 15,131.65	\$ 17,323.63	\$ 0.00	\$ 17,323.63	-	\$ 17,323.63
WYCKOFF GARDENS	\$ 6,902.14	\$ 15,445.62	\$ 22,347.76	\$ 0.00	\$ 22,347.76	\$ 13,462	\$ 8,885.83
GRAND TOTAL	\$ 2,245,271.07	\$ 11,382,984.88	\$ 13,628,255.95	\$ 140,971.04	\$ 13,487,284.91	\$ 1,955,420.57	\$ 11,531,864.34