

**New York City Housing Authority  
Department of Financial Planning & Analysis  
Quarterly TPA Budget Summary**

**1st Quarter 2019**

Development	FY19 Adopted Budget	FY2018 Rollover	Starting FY19 Budget	Current FY19 Budget	FY19 Actuals & Encumbrances	FY19 Funds Available
1010 EAST 178TH STREET	\$ 2,870.46	\$ 19,893.82	\$ 22,764.28	\$ 22,764.28	\$ -	\$ 22,764.28
104-14 TAPSCOTT STREET	\$ 391.43	\$ 2,684.79	\$ 3,076.22	\$ 3,076.22	\$ -	\$ 3,076.22
1100 TELLER AVE.	\$ 1,174.28	\$ 7,538.38	\$ 8,712.66	\$ 8,712.66	\$ -	\$ 8,712.66
1162 WASHINGTON AVE.	\$ 861.14	\$ 5,968.15	\$ 6,829.29	\$ 6,829.29	\$ -	\$ 6,829.29
131 ST. NICHOLAS AVE	\$ 1,304.75	\$ 2,052.73	\$ 3,357.48	\$ 3,357.48	\$ 1,117	\$ 2,240.64
1471 WATSON AVE.	\$ 1,252.56	\$ 5,882.94	\$ 7,135.50	\$ 7,135.50	\$ -	\$ 7,135.50
2125 GLEBE AVE.	\$ 1,722.27	\$ 3,137.55	\$ 4,859.82	\$ 4,859.82	\$ 874	\$ 3,985.56
303 VERNON AVENUE	\$ 3,053.12	\$ 6,832.09	\$ 9,885.21	\$ 9,885.21	\$ 104	\$ 9,781.64
33-35 SARATOGA AVENUE	\$ 1,630.94	\$ 11,303.30	\$ 12,934.24	\$ 12,934.24	\$ -	\$ 12,934.24
335 EAST 111TH STREET	\$ 861.14	\$ 5,684.82	\$ 6,545.96	\$ 6,545.96	\$ -	\$ 6,545.96
344 E. 28TH ST.	\$ 2,935.69	\$ 1,708.12	\$ 4,643.81	\$ 4,643.81	\$ 1,456	\$ 3,187.54
45 ALLEN STREET	\$ 1,396.09	\$ 9,675.63	\$ 11,071.72	\$ 11,071.72	\$ -	\$ 11,071.72
572 WARREN ST	\$ 2,609.51	\$ 10,794.16	\$ 13,403.67	\$ 13,403.67	\$ 1,518	\$ 11,885.30
830 AMSTERDAM AVE	\$ 2,074.56	\$ 7,685.49	\$ 9,760.05	\$ 9,760.05	\$ 1,361	\$ 8,398.95
905-907 EAGLE AVE.	\$ 861.14	\$ 2,568.15	\$ 3,429.29	\$ 3,429.29	\$ -	\$ 3,429.29
ADAMS	\$ 12,068.96	\$ 43,104.17	\$ 55,173.13	\$ 55,173.13	\$ 10,424	\$ 44,749.41
ALBANY	\$ 10,816.40	\$ 62,925.38	\$ 73,741.78	\$ 73,741.78	\$ 64	\$ 73,678.22
ALBANY II	\$ 5,219.01	\$ 32,544.62	\$ 37,763.63	\$ 37,763.63	\$ 64	\$ 37,700.05
AMSTERDAM	\$ 14,143.52	\$ 29,619.38	\$ 43,762.90	\$ 43,762.90	\$ 8,444	\$ 35,318.55
AMSTERDAM ADDITION	\$ 2,283.32	\$ 15,704.64	\$ 17,987.96	\$ 17,987.96	\$ -	\$ 17,987.96
ARMSTRONG I 3-69A	\$ 4,840.63	\$ 9,364.12	\$ 14,204.75	\$ 14,204.75	\$ 2,144	\$ 12,060.39
ARMSTRONG II 11-14	\$ 3,235.79	\$ 11,635.31	\$ 14,871.10	\$ 14,871.10	\$ 0	\$ 14,871.08
ASTORIA	\$ 14,404.47	\$ 73,273.79	\$ 87,678.26	\$ 87,678.26	\$ 4,318	\$ 83,360.62
ATLANTIC TERMINAL	\$ 3,914.26	\$ 23,845.97	\$ 27,760.23	\$ 27,760.23	\$ 2,943	\$ 24,817.63
AUDUBON APARTMENTS	\$ 2,191.98	\$ 12,409.51	\$ 14,601.49	\$ 14,601.49	\$ -	\$ 14,601.49
BAILEY AVE-WEST 193 STREET	\$ 3,040.07	\$ 21,069.38	\$ 24,109.45	\$ 24,109.45	\$ 1,317	\$ 22,792.45
BAISLEY PARK	\$ 5,036.35	\$ 31,404.62	\$ 36,440.97	\$ 36,440.97	\$ -	\$ 36,440.97
BARUCH	\$ 28,626.28	\$ 198,395.68	\$ 227,021.96	\$ 227,021.96	\$ -	\$ 227,021.96
BARUCH ADDITION	\$ 2,570.36	\$ 17,814.03	\$ 20,384.39	\$ 20,384.39	\$ -	\$ 20,384.39
BAYVIEW	\$ 21,006.52	\$ 87,556.17	\$ 108,562.69	\$ 108,562.69	\$ 124	\$ 108,439.17
BEACH 41ST STREET	\$ 9,289.84	\$ 38,632.15	\$ 47,921.99	\$ 47,921.99	\$ 598	\$ 47,324.19
BEDFORD STUYVESANT REHAB PHASE I	\$ 1,109.04	\$ 4,228.80	\$ 5,337.84	\$ 5,337.84	\$ 114	\$ 5,224.29
BELMONT SUTTER	\$ 939.42	\$ 6,482.71	\$ 7,422.13	\$ 7,422.13	\$ -	\$ 7,422.13
BERRY	\$ 6,602.05	\$ 41,744.77	\$ 48,346.82	\$ 48,346.82	\$ 1,152	\$ 47,195.30
BERRY STREET - SOUTH 9TH STREET	\$ 1,957.13	\$ 5,008.13	\$ 6,965.26	\$ 6,965.26	\$ 1,450	\$ 5,515.35
BETHUNE GARDENS	\$ 2,739.98	\$ 11,081.34	\$ 13,821.32	\$ 13,821.32	\$ 1,059	\$ 12,762.20
BLAND	\$ 5,219.01	\$ 18,977.33	\$ 24,196.34	\$ 24,196.34	\$ 1,794	\$ 22,402.66
BMA - West Farms Road Rehab	\$ 2,713.89	\$ 18,808.71	\$ 21,522.60	\$ 21,522.60	\$ -	\$ 21,522.60
BORINQUEN PLAZA I	\$ 6,641.19	\$ 38,154.85	\$ 44,796.04	\$ 44,796.04	\$ 1,636	\$ 43,159.97
BORINQUEN PLAZA II	\$ 5,545.20	\$ 34,210.31	\$ 39,755.51	\$ 39,755.51	\$ -	\$ 39,755.51
BOSTON ROAD PLAZA	\$ 3,066.17	\$ 14,686.93	\$ 17,753.10	\$ 17,753.10	\$ 86	\$ 17,667.10
BOSTON-SECOR	\$ 7,019.57	\$ 27,070.40	\$ 34,089.97	\$ 34,089.97	\$ 973	\$ 33,116.82
BOULEVARD	\$ 18,801.49	\$ 102,105.49	\$ 120,906.98	\$ 120,906.98	\$ 9,299	\$ 111,607.86
BOYNTON AVENUE REHABS	\$ 1,069.90	\$ 5,776.97	\$ 6,846.87	\$ 6,846.87	\$ -	\$ 6,846.87
BRACETTI PLAZA	\$ 1,409.13	\$ 4,852.69	\$ 6,261.82	\$ 6,261.82	\$ -	\$ 6,261.82
BREUKELN	\$ 20,810.81	\$ 119,633.24	\$ 140,444.05	\$ 140,444.05	\$ 0	\$ 140,444.04
BREVOORT	\$ 11,690.59	\$ 53,875.04	\$ 65,565.63	\$ 65,565.63	\$ 1,627	\$ 63,938.17
BRONX RIVER	\$ 16,257.22	\$ 100,489.61	\$ 116,746.83	\$ 116,746.83	\$ -	\$ 116,746.83
BRONX RIVER ADDITION	\$ 2,948.74	\$ 20,436.40	\$ 23,385.14	\$ 23,385.14	\$ -	\$ 23,385.14
BROWNSVILLE	\$ 17,457.59	\$ 114,074.39	\$ 131,531.98	\$ 131,531.98	\$ -	\$ 131,531.98
BRYANT AVE - EAST 174TH ST	\$ 939.42	\$ 5,982.71	\$ 6,922.13	\$ 6,922.13	\$ -	\$ 6,922.13
BUSHWICK	\$ 15,917.99	\$ 90,929.58	\$ 106,847.57	\$ 106,847.57	\$ 1,273	\$ 105,574.49
BUSHWICK II GRP A+C	\$ 3,914.26	\$ 27,127.95	\$ 31,042.21	\$ 31,042.21	\$ -	\$ 31,042.21
BUSHWICK II GRP B+D	\$ 3,914.26	\$ 27,127.95	\$ 31,042.21	\$ 31,042.21	\$ -	\$ 31,042.21
BUSHWICK SITE E	\$ 3,601.12	\$ 24,957.71	\$ 28,558.83	\$ 28,558.83	\$ -	\$ 28,558.83
BUTLER	\$ 19,466.91	\$ 126,175.10	\$ 145,642.01	\$ 145,642.01	\$ -	\$ 145,642.01
CAMPOS PLAZA II	\$ 2,922.65	\$ 12,671.26	\$ 15,593.91	\$ 15,593.91	\$ 316	\$ 15,278.23
CAREY GARDENS	\$ 8,911.46	\$ 52,722.96	\$ 61,634.42	\$ 61,634.42	\$ -	\$ 61,634.42
CARLETON MANOR	\$ 2,270.27	\$ 9,536.72	\$ 11,806.99	\$ 11,806.99	\$ 1,150	\$ 10,656.79
CARVER	\$ 16,257.22	\$ 106,634.22	\$ 122,891.44	\$ 122,891.44	\$ 450	\$ 122,441.44
CASSIDY-LAFAYETTE	\$ 4,958.06	\$ 23,543.19	\$ 28,501.25	\$ 28,501.25	\$ 820	\$ 27,681.18
CASTLE HILL	\$ 26,421.25	\$ 183,113.63	\$ 209,534.88	\$ 209,534.88	\$ -	\$ 209,534.88
CHELSEA	\$ 5,545.20	\$ 34,316.81	\$ 39,862.01	\$ 39,862.01	\$ 308	\$ 39,553.85
CHELSEA ADDITION	\$ 1,252.56	\$ 8,196.08	\$ 9,448.64	\$ 9,448.64	\$ 308	\$ 9,140.42
CLAREMONT PARKWAY-FRANKLIN AVENUE	\$ 2,452.94	\$ 9,951.02	\$ 12,403.96	\$ 12,403.96	\$ -	\$ 12,403.96
CLAREMONT REHAB II	\$ 1,396.09	\$ 5,027.39	\$ 6,423.48	\$ 6,423.48	\$ 438	\$ 5,985.77
CLAREMONT REHAB III	\$ 1,500.47	\$ 2,790.87	\$ 4,291.34	\$ 4,291.34	\$ 438	\$ 3,853.67
CLAREMONT REHAB IV	\$ 1,957.13	\$ 11,270.58	\$ 13,227.71	\$ 13,227.71	\$ 0	\$ 13,227.70
CLAREMONT REHAB V	\$ 1,761.42	\$ 6,707.54	\$ 8,468.96	\$ 8,468.96	\$ -	\$ 8,468.96
CLASON POINT GARDENS	\$ 5,232.06	\$ 36,261.02	\$ 41,493.08	\$ 41,493.08	\$ -	\$ 41,493.09
CLINTON	\$ 9,772.60	\$ 42,241.49	\$ 52,014.09	\$ 52,014.09	\$ 2,249	\$ 49,765.35
COLLEGE AVE-E.165 ST	\$ 1,239.52	\$ 8,290.51	\$ 9,530.03	\$ 9,530.03	\$ -	\$ 9,530.03
COLLEGE POINT REHAB PROGRAM	\$ 169.62	\$ 1,147.53	\$ 1,317.15	\$ 1,317.15	\$ -	\$ 1,317.15
CONY ISLAND	\$ 6,967.38	\$ 31,644.56	\$ 38,611.94	\$ 38,611.94	\$ 1,963	\$ 36,648.47
CONY ISLAND CDA, 1B	\$ 2,518.17	\$ 8,572.34	\$ 11,090.51	\$ 11,090.51	\$ 992	\$ 10,098.77
CONY ISLAND CDA, 8	\$ 1,630.94	\$ 9,373.58	\$ 11,004.52	\$ 11,004.52	\$ -	\$ 11,004.52
CONLON-LIHFE TOWERS	\$ 2,818.27	\$ 12,625.51	\$ 15,443.78	\$ 15,443.78	\$ 2,652	\$ 12,791.88
COOPER PARK	\$ 9,133.27	\$ 53,935.96	\$ 63,069.23	\$ 63,069.23	\$ 1,969	\$ 61,100.07
CORSI	\$ 2,231.13	\$ 3,225.11	\$ 5,456.24	\$ 5,456.24	\$ 1,139	\$ 4,316.97
CROWN HEIGHTS REHABS	\$ 1,578.75	\$ 10,451.87	\$ 12,030.62	\$ 12,030.62	\$ -	\$ 12,030.62
CYPRESS HILLS	\$ 18,840.63	\$ 60,753.28	\$ 79,593.91	\$ 79,593.91	\$ 1,843	\$ 77,751.11
DAVIDSON	\$ 2,283.32	\$ 15,824.64	\$ 18,107.96	\$ 18,107.96	\$ -	\$ 18,107.96
DE HOSTOS	\$ 2,909.60	\$ 6,345.03	\$ 9,254.63	\$ 9,254.63	\$ 840	\$ 8,414.58
DOUGLASS	\$ 17,027.03	\$ 113,308.68	\$ 130,335.71	\$ 130,335.71	\$ 350	\$ 129,985.35
DOUGLASS ADDITION	\$ 1,761.42	\$ 11,305.86	\$ 13,067.28	\$ 13,067.28	\$ 350	\$ 12,716.92
DOUGLASS II	\$ 9,824.79	\$ 66,575.10	\$ 76,399.89	\$ 76,399.89	\$ 350	\$ 76,049.56
DREW HAMILTON	\$ 15,878.84	\$ 95,049.84	\$ 111,928.68	\$ 111,928.68	\$ 95	\$ 111,833.36
DYCKMAN	\$ 15,226.47	\$ 84,016.58	\$ 99,243.05	\$ 99,243.05	\$ 1,235	\$ 98,008.43
EAST 152ND STREET-COURTLANDT AVENUE	\$ 2,883.50	\$ 19,984.25	\$ 22,867.75	\$ 22,867.75	\$ -	\$ 22,867.75
EAST 165TH ST - BRYANT AVENUE	\$ 1,448.28	\$ 10,009.35	\$ 11,457.63	\$ 11,457.63	\$ -	\$ 11,457.63
EAST 173RD ST - VYSE AVENUE	\$ 2,191.98	\$ 15,191.65	\$ 17,383.63	\$ 17,383.63	\$ -	\$ 17,383.63
EAST 180 STREET & MONTEREY AVENUE	\$ 3,118.36	\$ 12,838.53	\$ 15,956.89	\$ 15,956.89	\$ 908	\$ 15,048.88

Development	FY19 Adopted Budget	FY2018 Rollover	Starting FY19 Budget	Current FY19 Budget	FY19 Actuals & Encumbrances	FY19 Funds Available
EAST NY CITY LINE SCATTERED SITES	\$ 861.14	\$ 5,968.15	\$ 6,829.29	\$ 6,829.29	\$ -	\$ 6,829.29
EAST RIVER	\$ 15,265.61	\$ 93,083.07	\$ 108,348.68	\$ 108,348.68	\$ 2,221	\$ 106,127.20
EASTCHESTER	\$ 11,442.68	\$ 40,288.59	\$ 51,731.27	\$ 51,731.27	\$ 2,224	\$ 49,507.23
EDENWALD	\$ 26,603.91	\$ 84,822.34	\$ 111,426.25	\$ 111,426.25	\$ -	\$ 111,426.25
ELLIOTT	\$ 7,932.90	\$ 47,864.35	\$ 55,797.25	\$ 55,797.25	\$ 308	\$ 55,489.03
FARRAGUT	\$ 18,136.07	\$ 110,717.08	\$ 128,853.15	\$ 128,853.15	\$ 1,153	\$ 127,699.77
FENIMORE-LEFFERTS	\$ 469.71	\$ 355.35	\$ 825.06	\$ 825.06	\$ -	\$ 825.06
FHA REPOSSESSED HOUSES	\$ 2,792.17	\$ 22,516.20	\$ 25,308.37	\$ 25,308.37	\$ -	\$ 25,308.37
FIORENTINO PLAZA	\$ 2,087.60	\$ 9,146.20	\$ 11,233.80	\$ 11,233.80	\$ -	\$ 11,233.80
FIRST HOUSES	\$ 1,643.99	\$ 8,133.05	\$ 9,777.04	\$ 9,777.04	\$ 986	\$ 8,790.58
FOREST	\$ 17,614.16	\$ 100,069.20	\$ 117,683.36	\$ 117,683.36	\$ 0	\$ 117,683.33
FORT INDEPENDENCE	\$ 4,488.35	\$ 27,112.54	\$ 31,600.89	\$ 31,600.89	\$ 442	\$ 31,158.55
FORT WASHINGTON	\$ 2,948.74	\$ 15,085.50	\$ 18,034.24	\$ 18,034.24	\$ 892	\$ 17,142.22
FRANKLIN AVENUE I - CONVENTIONAL	\$ -	\$ 4,594.31	\$ 4,594.31	\$ 4,594.31	\$ -	\$ 4,594.31
FRANKLIN AVENUE III - CONVENTIONAL	\$ -	\$ 1,356.40	\$ 1,356.40	\$ 1,356.40	\$ -	\$ 1,356.40
FREDERICK E. SAMUEL APTS.	\$ 8,663.56	\$ 30,649.84	\$ 39,313.40	\$ 39,313.40	\$ 1,630	\$ 37,683.44
FULTON	\$ 12,316.87	\$ 65,643.28	\$ 77,960.15	\$ 77,960.15	\$ 614	\$ 77,345.69
GLENMORE PLAZA	\$ 5,740.91	\$ 39,787.66	\$ 45,528.57	\$ 45,528.57	\$ -	\$ 45,528.57
GLENWOOD	\$ 15,500.47	\$ 83,640.72	\$ 99,141.19	\$ 99,141.19	\$ 1,045	\$ 98,096.45
GOMPERS	\$ 6,184.53	\$ 42,802.14	\$ 48,986.67	\$ 48,986.67	\$ -	\$ 48,986.67
GOWANUS	\$ 14,861.14	\$ 87,730.33	\$ 102,591.47	\$ 102,591.47	\$ 4,172	\$ 98,419.22
GRAMPTON	\$ 456.66	\$ 3,106.00	\$ 3,562.66	\$ 3,562.66	\$ -	\$ 3,562.66
GRANT	\$ 25,312.21	\$ 147,089.20	\$ 172,401.41	\$ 172,401.41	\$ 1,327	\$ 171,074.15
GRAVESEND	\$ 8,272.13	\$ 38,549.49	\$ 46,821.62	\$ 46,821.62	\$ 1,160	\$ 45,661.35
GUN HILL	\$ 9,563.84	\$ 50,259.08	\$ 59,822.92	\$ 59,822.92	\$ -	\$ 59,822.92
HABER	\$ 4,958.06	\$ 23,483.94	\$ 28,442.00	\$ 28,442.00	\$ 345	\$ 28,096.95
HAMMEL	\$ 9,289.84	\$ 43,326.68	\$ 52,616.52	\$ 52,616.52	\$ 2,080	\$ 50,536.38
HARBORVIEW TERRACE	\$ 4,918.92	\$ 16,008.83	\$ 20,927.75	\$ 20,927.75	\$ 3,600	\$ 17,327.75
HARLEM RIVER I	\$ 7,528.42	\$ 40,274.90	\$ 47,803.32	\$ 47,803.32	\$ 500	\$ 47,302.92
HARLEM RIVER II	\$ 1,513.51	\$ 5,904.58	\$ 7,418.09	\$ 7,418.09	\$ 500	\$ 6,917.63
HARRISON AVE REHAB (GROUP B)	\$ 1,954.71	\$ 13,535.97	\$ 15,490.68	\$ 15,490.68	\$ -	\$ 15,490.68
HERNANDEZ	\$ 1,944.08	\$ 11,001.22	\$ 12,945.30	\$ 12,945.30	\$ -	\$ 12,945.30
HIGHBRIDGE GARDENS	\$ 9,133.27	\$ 42,990.13	\$ 52,123.40	\$ 52,123.40	\$ 161	\$ 51,962.48
HIGHBRIDGE REHABS (ANDERSON)	\$ -	\$ 11,413.37	\$ 11,413.37	\$ 11,413.37	\$ 56	\$ 11,357.78
HIGHBRIDGE REHABS (NELSON)	\$ -	\$ 6,625.53	\$ 6,625.53	\$ 6,625.53	\$ 44	\$ 6,581.82
HOE AVE - EAST 173RD ST	\$ 848.09	\$ 5,877.72	\$ 6,725.81	\$ 6,725.81	\$ -	\$ 6,725.81
HOLMES	\$ 7,006.52	\$ 47,059.03	\$ 54,065.55	\$ 54,065.55	\$ -	\$ 54,065.55
HOPE GARDENS	\$ 4,227.40	\$ 19,898.58	\$ 24,125.98	\$ 24,125.98	\$ 590	\$ 23,535.94
HOWARD	\$ 10,633.74	\$ 47,628.07	\$ 58,261.81	\$ 58,261.81	\$ 1,268	\$ 56,993.69
HOWARD AVENUE	\$ 1,957.13	\$ 7,020.98	\$ 8,978.11	\$ 8,978.11	\$ -	\$ 8,978.11
HOWARD PARK	\$ 2,035.41	\$ 14,006.53	\$ 16,041.94	\$ 16,041.94	\$ -	\$ 16,041.94
HUNTS POINT AVE REHAB	\$ 1,709.23	\$ 11,845.87	\$ 13,555.10	\$ 13,555.10	\$ -	\$ 13,555.10
HYLAN	\$ 2,726.93	\$ 6,426.95	\$ 9,153.88	\$ 9,153.88	\$ 1,601	\$ 7,552.92
INDEPENDENCE TOWERS	\$ 9,707.36	\$ 61,271.12	\$ 70,978.48	\$ 70,978.48	\$ -	\$ 70,978.48
INGERSOLL	\$ 24,007.45	\$ 145,386.15	\$ 169,393.60	\$ 169,393.60	\$ 1,136	\$ 168,257.45
INTERNATIONAL TOWER	\$ 2,074.56	\$ 3,950.11	\$ 6,024.67	\$ 6,024.67	\$ 1,157	\$ 4,867.91
ISAACS	\$ 8,298.23	\$ 50,586.05	\$ 58,884.28	\$ 58,884.28	\$ 2,270	\$ 56,613.88
JACKIE ROBINSON	\$ 2,465.98	\$ 7,772.96	\$ 10,238.94	\$ 10,238.94	\$ 1,211	\$ 9,027.60
JACKSON	\$ 11,325.26	\$ 47,293.32	\$ 58,618.58	\$ 58,618.58	\$ 391	\$ 58,227.94
JEFFERSON	\$ 19,479.96	\$ 116,419.01	\$ 135,898.97	\$ 135,898.97	\$ -	\$ 135,898.97
JOHNSON	\$ 17,092.26	\$ 103,585.99	\$ 120,678.25	\$ 120,678.25	\$ -	\$ 120,678.25
KING TOWERS	\$ 17,992.54	\$ 107,885.99	\$ 125,878.53	\$ 125,878.53	\$ 1,034	\$ 124,844.74
KINGSBOROUGH	\$ 15,200.37	\$ 56,655.77	\$ 71,856.14	\$ 71,856.14	\$ 66	\$ 71,790.08
KINGSBOROUGH EXT.	\$ 2,400.75	\$ 6,505.74	\$ 8,906.49	\$ 8,906.49	\$ 66	\$ 8,840.41
KRAUS - DOME SITE	\$ 456.66	\$ 3,164.93	\$ 3,621.59	\$ 3,621.59	\$ -	\$ 3,621.59
KRAUS - DOUGLASS REHAB	\$ 1,461.32	\$ 7,167.29	\$ 8,628.61	\$ 8,628.61	\$ 957	\$ 7,671.85
KRAUS - Franklin Ave II Conv	\$ -	\$ 3,662.19	\$ 3,662.19	\$ 3,662.19	\$ -	\$ 3,662.19
KRAUS - FRED SAMUEL I	\$ 691.52	\$ 690.50	\$ 1,382.02	\$ 1,382.02	\$ -	\$ 1,382.02
KRAUS - FRED SAMUEL II	\$ 130.48	\$ 831.26	\$ 961.74	\$ 961.74	\$ -	\$ 961.74
KRAUS - FRED SAMUEL III	\$ 130.48	\$ 831.24	\$ 961.72	\$ 961.72	\$ -	\$ 961.72
KRAUS - HARRISON AVENUE REHABS. GROUP A	\$ 446.04	\$ 3,046.51	\$ 3,492.55	\$ 3,492.55	\$ -	\$ 3,492.55
KRAUS - LOWER EAST SIDE III	\$ 730.66	\$ 3,923.88	\$ 4,654.54	\$ 4,654.54	\$ -	\$ 4,654.54
KRAUS - MARCY / GREENE - SITE A	\$ 626.28	\$ 4,340.47	\$ 4,966.75	\$ 4,966.75	\$ -	\$ 4,966.75
KRAUS - MARCY / GREENE - SITE B	\$ 391.43	\$ 2,712.79	\$ 3,104.22	\$ 3,104.22	\$ -	\$ 3,104.22
KRAUS - STANTON STREET	\$ 169.62	\$ 1,175.53	\$ 1,345.15	\$ 1,345.15	\$ -	\$ 1,345.15
KRAUS - TAFT REHAB	\$ 2,035.41	\$ 8,087.87	\$ 10,123.28	\$ 10,123.28	\$ 957	\$ 9,166.52
KRAUS - UNIVERSITY AVENUE REHAB.	\$ 3,000.93	\$ 20,770.09	\$ 23,771.02	\$ 23,771.02	\$ -	\$ 23,771.02
LAFAYETTE GARDENS	\$ 11,507.92	\$ 45,039.30	\$ 56,547.22	\$ 56,547.22	\$ 11,408	\$ 45,138.94
LAGUARDIA	\$ 14,274.00	\$ 82,951.07	\$ 97,225.07	\$ 97,225.07	\$ 1,523	\$ 95,702.39
LAGUARDIA ADDITION	\$ 1,957.13	\$ 11,563.98	\$ 13,521.11	\$ 13,521.11	\$ -	\$ 13,521.11
LANGSTON HUGHES	\$ 6,693.38	\$ 42,338.80	\$ 49,032.18	\$ 49,032.18	\$ -	\$ 49,032.18
LATIMER GARDENS	\$ 5,519.10	\$ 15,385.28	\$ 20,904.38	\$ 20,904.38	\$ 110	\$ 20,794.74
LEAVITT ST. 34TH AVE	\$ 1,082.94	\$ 4,831.91	\$ 5,914.85	\$ 5,914.85	\$ 693	\$ 5,221.56
LEHMAN VILLAGE	\$ 8,115.56	\$ 55,620.63	\$ 63,736.19	\$ 63,736.19	\$ -	\$ 63,736.19
LENOX ROAD REHABS	\$ 965.52	\$ 6,691.56	\$ 7,657.08	\$ 7,657.08	\$ -	\$ 7,657.08
LEXINGTON	\$ 5,845.29	\$ 40,451.08	\$ 46,296.37	\$ 46,296.37	\$ -	\$ 46,296.37
LINCOLN	\$ 16,779.12	\$ 78,211.22	\$ 94,990.34	\$ 94,990.34	\$ 1,347	\$ 93,643.50
LINDEN	\$ 20,693.38	\$ 128,977.58	\$ 149,670.96	\$ 149,670.96	\$ 5,535	\$ 144,135.57
LONG ISLAND BAPTIST	\$ 3,027.03	\$ 10,250.65	\$ 13,277.68	\$ 13,277.68	\$ 700	\$ 12,577.68
LONGFELLOW AVENUE REHAB	\$ 978.56	\$ 6,781.98	\$ 7,760.54	\$ 7,760.54	\$ -	\$ 7,760.54
LOWER EAST SIDE GRPS	\$ 717.61	\$ 24.43	\$ 742.04	\$ 742.04	\$ -	\$ 742.04
LOWER EAST SIDE II	\$ 2,452.94	\$ 5,994.28	\$ 8,447.22	\$ 8,447.22	\$ 514	\$ 7,933.64
LOWER EAST SIDE INFILL #1	\$ 2,465.98	\$ 130.51	\$ 2,596.49	\$ 2,596.49	\$ 826	\$ 1,770.27
MANHATTANVILLE	\$ 16,596.46	\$ 100,431.09	\$ 117,027.55	\$ 117,027.55	\$ 2,201	\$ 114,826.90
MANHATTANVILLE II	\$ 600.19	\$ 4,089.22	\$ 4,689.41	\$ 4,689.41	\$ -	\$ 4,689.41
MANHATTANVILLE III	\$ 665.42	\$ 4,536.94	\$ 5,202.36	\$ 5,202.36	\$ -	\$ 5,202.36
MARBLE HILL	\$ 21,945.94	\$ 113,607.25	\$ 135,553.19	\$ 135,553.19	\$ 11,518	\$ 124,035.44
MARCUS GARVEY	\$ 4,188.26	\$ 19,890.02	\$ 24,078.28	\$ 24,078.28	\$ 0	\$ 24,078.22
MARCY	\$ 22,402.61	\$ 137,899.52	\$ 160,302.13	\$ 160,302.13	\$ 126	\$ 160,175.77
MARINER'S HARBOR	\$ 7,919.85	\$ 50,711.24	\$ 58,631.09	\$ 58,631.09	\$ -	\$ 58,631.09
MARLBORO	\$ 23,028.89	\$ 101,587.58	\$ 124,616.47	\$ 124,616.47	\$ 2,975	\$ 121,641.77
MC KINLEY	\$ 8,076.42	\$ 47,789.01	\$ 55,865.43	\$ 55,865.43	\$ -	\$ 55,865.43
MELROSE	\$ 13,347.62	\$ 69,155.61	\$ 82,503.23	\$ 82,503.23	\$ 4,146	\$ 78,357.72
MELTZER	\$ 3,013.98	\$ 13,452.49	\$ 16,466.47	\$ 16,466.47	\$ -	\$ 16,466.47
METRO NORTH PLAZA	\$ 3,588.07	\$ 19,338.00	\$ 22,926.07	\$ 22,926.07	\$ -	\$ 22,926.07
MIDDLETOWN PLAZA	\$ 2,335.51	\$ 3,412.82	\$ 5,748.33	\$ 5,748.33	\$ 1,541	\$ 4,207.34
MILL BROOK	\$ 16,374.65	\$ 81,874.61	\$ 98,249.26	\$ 98,249.26	\$ 4,117	\$ 94,132.26
MILL BROOK EXTENSION	\$ 1,630.94	\$ 11,225.92	\$ 12,856.86	\$ 12,856.86	\$ -	\$ 12,856.86
MITCHEL	\$ 22,598.32	\$ 118,815.25	\$ 141,413.57	\$ 141,413.57	\$ -	\$ 141,413.57
MONROE	\$ 14,378.38	\$ 70,233.83	\$ 84,612.21	\$ 84,612.21	\$ 1,630	\$ 82,981.84

Development	FY19 Adopted Budget	FY2018 Rollover	Starting FY19 Budget	Current FY19 Budget	FY19 Actuals & Encumbrances	FY19 Funds Available
MOORE	\$ 6,041.01	\$ 39,604.79	\$ 45,645.80	\$ 45,645.80	\$ 673	\$ 44,973.02
MORRIS	\$ 14,156.57	\$ 87,527.87	\$ 101,684.44	\$ 101,684.44	\$ (0)	\$ 101,684.45
MORRIS II	\$ 10,464.12	\$ 77,872.82	\$ 83,336.94	\$ 83,336.94	\$ -	\$ 83,336.94
MORRIS PARK SENIOR CITIZENS HOME	\$ 1,265.61	\$ 3,762.75	\$ 5,028.36	\$ 5,028.36	\$ 1,269	\$ 3,759.26
MORRISANIA	\$ 2,687.79	\$ 13,780.89	\$ 16,468.68	\$ 16,468.68	\$ 10	\$ 16,459.12
MORRISANIA AIR RIGHTS	\$ 10,999.07	\$ 6,924.76	\$ 17,923.83	\$ 17,923.83	\$ 4,440	\$ 13,483.53
MOTT HAVEN	\$ 12,956.20	\$ 70,095.33	\$ 83,051.53	\$ 83,051.53	\$ 941	\$ 82,110.12
NEW LANE SHORES	\$ 3,614.17	\$ 10,125.07	\$ 13,739.24	\$ 13,739.24	\$ 907	\$ 12,832.63
NOSTRAND	\$ 14,978.56	\$ 87,213.24	\$ 102,191.80	\$ 102,191.80	\$ 104	\$ 102,088.22
OCEAN BAY APARTMENTS (OCEANSIDE)	\$ 5,453.87	\$ 28,710.87	\$ 34,164.74	\$ 34,164.74	\$ -	\$ 34,164.74
OCEAN HILL	\$ 3,105.31	\$ 10,482.97	\$ 13,588.28	\$ 13,588.28	\$ 672	\$ 12,916.28
OCEAN HILL BROWNSVILLE	\$ 1,630.94	\$ 7,003.30	\$ 8,634.24	\$ 8,634.24	\$ -	\$ 8,634.24
O'DWYER GARDENS	\$ 7,476.23	\$ 37,230.08	\$ 44,706.31	\$ 44,706.31	\$ 1,397	\$ 43,308.98
P.S. 139	\$ 1,630.94	\$ 2,663.27	\$ 4,294.21	\$ 4,294.21	\$ 1,227	\$ 3,067.45
PALMETTO GARDENS	\$ 1,500.47	\$ 685.48	\$ 2,185.95	\$ 2,185.95	\$ -	\$ 2,185.95
PARK AVE.-E. 123 ST.	\$ 1,174.28	\$ 2,764.49	\$ 3,938.77	\$ 3,938.77	\$ -	\$ 3,938.77
PARK ROCK CONSOLIDATED	\$ 1,748.37	\$ 10,917.15	\$ 12,665.52	\$ 12,665.52	\$ -	\$ 12,665.52
PARKSIDE	\$ 11,468.78	\$ 41,001.61	\$ 52,470.39	\$ 52,470.39	\$ 76	\$ 52,394.65
PATTERSON	\$ 23,368.13	\$ 101,093.23	\$ 124,461.36	\$ 124,461.36	\$ 787	\$ 123,673.88
PELHAM PARKWAY	\$ 16,518.17	\$ 114,479.93	\$ 130,998.10	\$ 130,998.10	\$ 600	\$ 130,398.10
PENNSYLVANIA-WORTMAN	\$ 4,383.97	\$ 14,808.20	\$ 19,192.17	\$ 19,192.17	\$ -	\$ 19,192.17
PINK	\$ 19,571.29	\$ 67,449.10	\$ 87,020.39	\$ 87,020.39	\$ 9,122	\$ 77,898.38
POLO GROUNDS TOWERS	\$ 21,058.71	\$ 127,092.44	\$ 148,151.15	\$ 148,151.15	\$ 7,425	\$ 140,726.23
POMONOK	\$ 27,021.43	\$ 96,145.67	\$ 123,167.10	\$ 123,167.10	\$ 4,172	\$ 118,995.05
QUEENSBRIDGE NORTH	\$ 20,132.34	\$ 27,524.39	\$ 47,656.73	\$ 47,656.73	\$ 9,117	\$ 38,539.45
QUEENSBRIDGE SOUTH	\$ 20,928.24	\$ 70,117.59	\$ 91,045.83	\$ 91,045.83	\$ 3,282	\$ 87,764.11
RALPH AVENUE REHABS	\$ 1,539.61	\$ 6,291.73	\$ 7,831.34	\$ 7,831.34	\$ (0)	\$ 7,831.38
RANDALL BAYCOM	\$ 3,287.98	\$ 11,874.21	\$ 15,162.19	\$ 15,162.19	\$ 658	\$ 14,503.95
RANDOLPH	\$ 1,957.13	\$ 10,803.78	\$ 12,760.91	\$ 12,760.91	\$ 802	\$ 11,958.65
RANGEL	\$ 12,838.77	\$ 78,219.80	\$ 91,058.57	\$ 91,058.57	\$ 1,181	\$ 89,877.29
RAVENSWOOD	\$ 28,260.95	\$ 75,458.21	\$ 103,719.16	\$ 103,719.16	\$ 4,709	\$ 99,009.93
RED HOOK EAST	\$ 18,410.06	\$ 42,333.18	\$ 60,743.24	\$ 60,743.24	\$ 10,833	\$ 49,910.36
RED HOOK WEST	\$ 19,310.34	\$ 48,298.15	\$ 67,608.49	\$ 67,608.49	\$ 2,338	\$ 65,270.62
REDFERN	\$ 7,880.71	\$ 43,993.93	\$ 51,874.64	\$ 51,874.64	\$ 242	\$ 51,632.98
REID	\$ 3,000.93	\$ 8,306.10	\$ 11,307.03	\$ 11,307.03	\$ 288	\$ 11,019.09
REVEREND BROWN	\$ 2,609.51	\$ 3,060.05	\$ 5,669.56	\$ 5,669.56	\$ -	\$ 5,669.56
RICHMOND TERRACE	\$ 6,380.24	\$ 38,390.19	\$ 44,770.43	\$ 44,770.43	\$ -	\$ 44,770.43
RIIS CITY	\$ 7,541.47	\$ 45,567.46	\$ 53,108.93	\$ 53,108.93	\$ 0	\$ 53,108.91
RIIS FEDERAL	\$ 15,539.61	\$ 97,078.77	\$ 112,618.38	\$ 112,618.38	\$ (0)	\$ 112,618.40
ROBBINS PLAZA	\$ 1,957.13	\$ 6,953.74	\$ 8,910.87	\$ 8,910.87	\$ 1,531	\$ 7,380.03
ROOSEVELT I	\$ 9,955.27	\$ 66,673.82	\$ 76,629.09	\$ 76,629.09	\$ -	\$ 76,629.09
ROOSEVELT II	\$ 4,462.26	\$ 30,925.85	\$ 35,388.11	\$ 35,388.11	\$ -	\$ 35,388.11
RUTGERS	\$ 9,407.27	\$ 46,774.04	\$ 56,181.31	\$ 56,181.31	\$ 704	\$ 55,476.85
RUTLAND TOWERS	\$ 795.90	\$ 5,016.02	\$ 5,811.92	\$ 5,811.92	\$ -	\$ 5,811.92
SACK-WERN	\$ 5,388.63	\$ 35,157.18	\$ 40,545.81	\$ 40,545.81	\$ -	\$ 40,545.81
SAINT JOHNS - STERLING PLACE	\$ 1,082.94	\$ 7,477.40	\$ 8,560.34	\$ 8,560.34	\$ -	\$ 8,560.34
SAINT MARY'S PARK	\$ 13,138.86	\$ 91,059.47	\$ 104,198.33	\$ 104,198.33	\$ -	\$ 104,198.33
SAINT NICHOLAS	\$ 19,910.53	\$ 119,997.70	\$ 139,908.23	\$ 139,908.23	\$ 1,825	\$ 138,083.21
SEDGWICK	\$ 10,255.36	\$ 25,470.58	\$ 35,725.94	\$ 35,725.94	\$ 521	\$ 35,204.53
SETH LOW	\$ 6,993.48	\$ 1,976.41	\$ 8,969.89	\$ 8,969.89	\$ 104	\$ 8,866.33
SEWARD PARK EXTENSION	\$ 4,697.11	\$ 24,304.51	\$ 29,001.62	\$ 29,001.62	\$ 1,433	\$ 27,569.05
SHEEPSHEAD BAY	\$ 13,778.19	\$ 88,390.36	\$ 102,168.55	\$ 102,168.55	\$ -	\$ 102,168.55
SHELTON HOUSES	\$ 2,022.37	\$ -	\$ 2,022.37	\$ 2,022.37	\$ 1,245	\$ 777.48
SITES 4 AND 5, CONEY ISLAND I	\$ 4,905.87	\$ 32,946.57	\$ 37,852.44	\$ 37,852.44	\$ (0)	\$ 37,852.53
SMITH	\$ 25,246.97	\$ 59,735.96	\$ 84,982.93	\$ 84,982.93	\$ 431	\$ 84,552.37
SONDRA THOMAS APARTMENTS	\$ 1,135.14	\$ 7,867.10	\$ 9,002.24	\$ 9,002.24	\$ -	\$ 9,002.24
SONIA SOTOMAYOR	\$ 19,532.15	\$ 16,624.23	\$ 36,156.38	\$ 36,156.38	\$ 890	\$ 35,266.80
SOUNDVIEW	\$ 16,426.84	\$ 2,218.41	\$ 18,645.25	\$ 18,645.25	\$ 1,109	\$ 17,535.92
SOUTH BEACH	\$ 5,006.06	\$ 27,034.39	\$ 32,540.45	\$ 32,540.45	\$ -	\$ 32,540.45
SOUTH BRONX SITE 402	\$ 1,487.42	\$ 3,562.42	\$ 5,049.84	\$ 5,049.84	\$ -	\$ 5,049.84
SOUTH JAMAICA I	\$ 5,845.29	\$ 33,761.00	\$ 39,606.29	\$ 39,606.29	\$ 529	\$ 39,077.39
SOUTH JAMAICA II	\$ 7,828.52	\$ 50,417.83	\$ 58,246.35	\$ 58,246.35	\$ 529	\$ 57,717.39
STAPLETON	\$ 9,041.94	\$ 52,821.79	\$ 61,863.73	\$ 61,863.73	\$ 1,152	\$ 60,712.21
STEBBINS HEWITT	\$ 1,565.70	\$ 10,551.18	\$ 12,116.88	\$ 12,116.88	\$ -	\$ 12,116.88
STERLING - BUFFALO	\$ 1,630.94	\$ 11,275.30	\$ 12,906.24	\$ 12,906.24	\$ -	\$ 12,906.24
STRAUS	\$ 3,483.69	\$ 20,478.64	\$ 23,962.33	\$ 23,962.33	\$ 1,237	\$ 22,725.55
STUYVESANT GARDENS I	\$ 4,318.73	\$ 28,758.35	\$ 33,077.08	\$ 33,077.08	\$ -	\$ 33,077.08
STUYVESANT GARDENS II	\$ 1,957.13	\$ 9,428.29	\$ 11,385.42	\$ 11,385.42	\$ 214	\$ 11,171.67
SUMNER	\$ 14,339.23	\$ 92,006.21	\$ 106,345.44	\$ 106,345.44	\$ 99	\$ 106,246.90
SURFSIDE GARDENS	\$ 7,828.52	\$ 53,548.22	\$ 61,376.74	\$ 61,376.74	\$ -	\$ 61,376.74
SUTTER AVENUE - UNION STREET	\$ 1,304.75	\$ 9,014.65	\$ 10,319.40	\$ 10,319.40	\$ -	\$ 10,319.40
TAFT	\$ 19,179.87	\$ 103,976.24	\$ 123,156.11	\$ 123,156.11	\$ 4,269	\$ 118,887.35
TAPSCOTT ST REHAB	\$ 2,022.37	\$ 14,016.11	\$ 16,038.48	\$ 16,038.48	\$ -	\$ 16,038.48
TAYLOR WYTHE	\$ 6,849.95	\$ 47,897.92	\$ 54,747.87	\$ 54,747.87	\$ -	\$ 54,747.87
THROGGS NECK	\$ 15,461.32	\$ 103,394.93	\$ 118,856.25	\$ 118,856.25	\$ 0	\$ 118,856.24
THROGGS NECK ADDITION	\$ 3,744.64	\$ 24,519.89	\$ 28,264.53	\$ 28,264.53	\$ (0)	\$ 28,264.55
THURGOOD MARSHALL PLAZA	\$ 2,348.56	\$ 10,642.51	\$ 12,991.07	\$ 12,991.07	\$ 957	\$ 12,034.31
TILDEN	\$ 13,021.43	\$ 72,952.16	\$ 85,973.59	\$ 85,973.59	\$ 114	\$ 85,860.01
TODT HILL	\$ 6,549.86	\$ 42,662.36	\$ 49,212.22	\$ 49,212.22	\$ 0	\$ 49,212.20
TOMPKINS	\$ 13,647.72	\$ 72,250.53	\$ 85,898.25	\$ 85,898.25	\$ 1,315	\$ 84,583.39
TWIN PARKS EAST	\$ 2,857.41	\$ 19,001.15	\$ 21,858.56	\$ 21,858.56	\$ -	\$ 21,858.56
TWO BRIDGES	\$ 3,261.88	\$ 19,396.69	\$ 22,658.57	\$ 22,658.57	\$ 1,091	\$ 21,567.71
UNION AVENUE & EAST 163 STREET	\$ 2,609.51	\$ 15,135.30	\$ 17,744.81	\$ 17,744.81	\$ -	\$ 17,744.81
UNION AVENUE & EAST 166 STREET	\$ 1,565.70	\$ 10,851.17	\$ 12,416.87	\$ 12,416.87	\$ -	\$ 12,416.87
UNITY PLAZA	\$ 6,027.96	\$ 36,290.81	\$ 42,318.77	\$ 42,318.77	\$ -	\$ 42,318.77
UNITY PLAZA - TURNKEY	\$ 2,178.94	\$ 6,753.30	\$ 8,932.24	\$ 8,932.24	\$ 6,250	\$ 2,682.24
UPACA SITE 5	\$ 2,609.51	\$ 9,003.63	\$ 11,613.14	\$ 11,613.14	\$ 1,016	\$ 10,596.68
UPACA SITE 6	\$ 1,957.13	\$ 2,181.25	\$ 4,138.38	\$ 4,138.38	\$ 1,673	\$ 2,465.58
VAN DYKE I	\$ 20,915.19	\$ 86,766.47	\$ 107,681.66	\$ 107,681.66	\$ 16,571	\$ 91,110.24
VAN DYKE II	\$ 1,461.32	\$ 1,226.60	\$ 2,687.92	\$ 2,687.92	\$ 913	\$ 1,774.54
VANDALIA	\$ 3,822.93	\$ 17,697.48	\$ 21,520.41	\$ 21,520.41	\$ 104	\$ 21,416.86
VLADECK I	\$ 19,975.77	\$ 135,456.72	\$ 155,432.49	\$ 155,432.49	\$ 575	\$ 154,857.81
VLADECK II	\$ 3,131.41	\$ 20,647.19	\$ 23,778.60	\$ 23,778.60	\$ 575	\$ 23,203.86
WAGNER	\$ 28,208.76	\$ 179,582.72	\$ 207,791.48	\$ 207,791.48	\$ 627	\$ 207,164.80
WALD	\$ 24,281.45	\$ 136,540.00	\$ 160,821.45	\$ 160,821.45	\$ 1,508	\$ 159,313.09
WASH HEIGHTS REHABS III	\$ 1,148.18	\$ 1,901.60	\$ 3,049.78	\$ 3,049.78	\$ -	\$ 3,049.78
WASH HTS IV GROUP C	\$ 417.52	\$ 2,865.37	\$ 3,282.89	\$ 3,282.89	\$ -	\$ 3,282.89
WASH HTS IV GROUP D	\$ 417.52	\$ 2,865.37	\$ 3,282.89	\$ 3,282.89	\$ -	\$ 3,282.89
WASH HTS REHABS I & II	\$ 2,818.27	\$ 18,781.38	\$ 21,599.65	\$ 21,599.65	\$ 150	\$ 21,449.67
WASHINGTON	\$ 19,767.01	\$ 121,076.91	\$ 140,843.92	\$ 140,843.92	\$ 1,354	\$ 139,490.22

Development	FY19 Adopted Budget	FY2018 Rollover	Starting FY19 Budget	Current FY19 Budget	FY19 Actuals & Encumbrances	FY19 Funds Available
WASHINGTON HEIGHTS REHAB. PHASE III	\$ 182.67	\$ 1,053.60	\$ 1,236.27	\$ 1,236.27	\$ -	\$ 1,236.27
WEBSTER	\$ 7,906.80	\$ 16,894.55	\$ 24,801.35	\$ 24,801.35	\$ 6,027	\$ 18,773.98
WEEKSVILLE GARDENS	\$ 3,353.22	\$ 23,239.62	\$ 26,592.84	\$ 26,592.84	\$ -	\$ 26,592.84
WEST BRIGHTON I	\$ 6,393.29	\$ 35,947.03	\$ 42,340.32	\$ 42,340.32	\$ 817	\$ 41,523.30
WEST BRIGHTON II	\$ 1,878.84	\$ 9,780.61	\$ 11,659.45	\$ 11,659.45	\$ 817	\$ 10,842.37
WEST FARMS SQUARE - CONVENTIONAL	\$ 260.95	\$ 1,780.54	\$ 2,041.49	\$ 2,041.49	\$ -	\$ 2,041.49
WEST TREMONT-SEDGWICK	\$ 1,931.03	\$ 13,383.12	\$ 15,314.15	\$ 15,314.15	\$ -	\$ 15,314.15
WHITE	\$ 3,235.79	\$ 20,967.39	\$ 24,203.18	\$ 24,203.18	\$ 136	\$ 24,067.01
WHITMAN	\$ 21,645.85	\$ 131,775.69	\$ 153,421.54	\$ 153,421.54	\$ 1,682	\$ 151,739.33
WILLIAMS PLAZA	\$ 7,528.42	\$ 16,951.59	\$ 24,480.01	\$ 24,480.01	\$ 1,868	\$ 22,612.37
WILLIAMSBURG	\$ 21,267.47	\$ 140,039.67	\$ 161,307.14	\$ 161,307.14	\$ -	\$ 161,307.14
WILSON	\$ 5,192.92	\$ 21,425.19	\$ 26,618.11	\$ 26,618.11	\$ 594	\$ 26,023.86
WISE REHAB	\$ 521.90	\$ 1,069.45	\$ 1,591.35	\$ 1,591.35	\$ 802	\$ 789.09
WISE TOWERS	\$ 5,205.96	\$ 35,350.04	\$ 40,556.00	\$ 40,556.00	\$ -	\$ 40,556.00
WOODSIDE	\$ 17,705.50	\$ 63,124.60	\$ 80,830.10	\$ 80,830.10	\$ 9,074	\$ 71,756.56
WOODSON	\$ 5,310.34	\$ 36,803.58	\$ 42,113.92	\$ 42,113.92	\$ -	\$ 42,113.92
WSUR REHABS	\$ 3,079.22	\$ 18,251.53	\$ 21,330.75	\$ 21,330.75	\$ 952	\$ 20,378.49
WSUR VEST POCKETS	\$ 913.33	\$ 6,329.86	\$ 7,243.19	\$ 7,243.19	\$ -	\$ 7,243.19
WSUR VP 589 AMSTERDAM AVE	\$ 2,061.51	\$ 14,287.39	\$ 16,348.90	\$ 16,348.90	\$ -	\$ 16,348.90
WSUR VP 74 W. 92 ST	\$ 2,191.98	\$ 15,131.65	\$ 17,323.63	\$ 17,323.63	\$ -	\$ 17,323.63
WYCKOFF GARDENS	\$ 6,902.14	\$ 15,445.62	\$ 22,347.76	\$ 22,347.76	\$ 1,113	\$ 21,234.77
<b>GRAND TOTAL</b>	<b>\$ 2,269,409.00</b>	<b>\$ 11,568,219.61</b>	<b>\$ 13,837,628.61</b>	<b>\$ 13,837,628.61</b>	<b>\$ 311,337.32</b>	<b>\$ 13,526,291.29</b>