

New York City Housing Authority
Department of Financial Planning & Analysis
Quarterly TPA Budget Summary

First Quarter 2018

Development	FY18 Adopted Budget	FY17 Rollover	Total FY18 Budget	FY18 Actuals & Encumbrances	FY18 Funds Available
1010 East 178th St	2,901.53	16,992.29	19,893.82	-	19,893.82
104-14 Tapscott St	395.66	2,289.13	2,684.79	-	2,684.79
1162-1176 Washington Ave	870.46	5,097.69	5,968.15	-	5,968.15
131 Saint Nicholas Ave	1,318.88	3,996.19	5,315.07	1,703.87	3,611.20
1471 Watson Ave	1,266.12	7,414.82	8,680.94	-	8,680.94
154 West 84th St (Dome Site)	461.61	2,703.32	3,164.93	-	3,164.93
303 Vernon Ave	3,086.18	10,526.26	13,612.44	335.32	13,277.12
33-35 Saratoga Ave	1,648.60	9,654.70	11,303.30	-	11,303.30
335 East 111th St	870.46	4,814.37	5,684.83	-	5,684.83
344 East 28th St	2,967.48	9,059.79	12,027.27	1,445.32	10,581.95
45 Allen St	1,411.20	8,264.43	9,675.63	-	9,675.63
572 Warren Street	2,637.76	13,568.80	16,206.56	252.23	15,954.33
830 Amsterdam Ave	2,097.02	9,731.65	11,828.67	-	11,828.67
Adams	12,199.63	47,310.39	59,510.02	379.60	59,130.42
Albany	10,933.50	56,528.10	67,461.60	376.03	67,085.57
Albany II	5,275.51	27,912.32	33,187.83	185.21	33,002.62
Amsterdam	14,296.64	55,334.69	69,631.33	11,260.20	58,371.13
Amsterdam Addition	2,308.04	13,396.60	15,704.64	-	15,704.64
Armstrong I	4,893.04	20,533.17	25,426.21	1,090.61	24,335.60
Armstrong II	3,270.82	13,148.83	16,419.65	4,764.30	11,655.35
Astoria	14,560.42	72,774.67	87,335.09	1,034.84	86,300.25
Atlantic Terminal Site 4B	3,956.64	21,219.51	25,176.15	363.78	24,812.37
Audubon	2,215.72	10,720.26	12,935.98	-	12,935.98
Bailey Ave - West 193rd St	3,072.99	17,996.39	21,069.38	-	21,069.38
Baisley Park	5,090.87	29,438.75	34,529.62	125.00	34,404.62
Baruch	28,936.20	169,459.48	198,395.68	-	198,395.68
Baruch Houses Addition	2,598.19	15,215.83	17,814.02	-	17,814.02
Bay View	21,233.95	80,888.70	102,122.65	505.29	101,617.36
Baychester	5,816.25	14,666.96	20,483.21	700.09	19,783.12
Beach 41st St - Beach Channel Drive	9,390.42	42,428.33	51,818.75	1,389.42	50,429.33
Bedford - Stuyvesant Rehab	1,121.05	4,281.56	5,402.61	419.60	4,983.01
Belmont - Sutter Area	949.59	5,533.12	6,482.71	-	6,482.71
Berry	6,673.53	36,364.13	43,037.66	481.36	42,556.30
Berry St - South 9th St	1,978.32	11,185.65	13,163.97	-	13,163.97
Betances I	4,075.33	22,697.84	26,773.17	173.98	26,599.19
Betances II (Managed By Betances)	606.68	3,321.51	3,928.19	23.99	3,904.20
Betances II (Managed By Millbrook)	672.63	3,711.92	4,384.55	37.61	4,346.94
Betances II (Managed By Mitchel)	1,028.73	5,752.89	6,781.62	23.04	6,758.58
Betances III (Managed By Betances)	342.91	1,798.54	2,141.45	23.38	2,118.07
Betances III (Managed By Millbrook)	290.15	1,476.75	1,766.90	12.01	1,754.89
Betances III (Managed By Mitchel)	250.59	1,216.28	1,466.87	12.00	1,454.87
Betances IV	3,719.24	21,261.38	24,980.62	155.98	24,824.64
Betances V	1,318.88	7,414.83	8,733.71	54.01	8,679.70
Betances VI	2,044.26	11,586.41	13,630.67	83.98	13,546.69
Bethune Gardens	2,769.65	11,357.65	14,127.30	241.58	13,885.72
Bland	5,275.51	26,187.07	31,462.58	314.28	31,148.30
Borinquen Plaza I	6,713.09	34,482.72	41,195.81	-	41,195.81
Borinquen Plaza II	5,605.23	30,054.35	35,659.58	-	35,659.58
Boston Road Plaza	3,099.36	12,848.81	15,948.17	656.51	15,291.66
Boston Secor	7,095.57	24,739.65	31,835.22	-	31,835.22
Boulevard	19,005.04	96,016.71	115,021.75	4,199.14	110,822.61
Boynton Ave Rehab	1,081.48	6,305.49	7,386.97	-	7,386.97
Bracetti Plaza	1,424.39	7,534.29	8,958.68	-	8,958.68
Breukelen	21,036.11	101,263.81	122,299.92	747.86	121,552.06
Brevoort	11,817.15	50,826.05	62,643.20	1,615.05	61,028.15
Bronx River	16,433.23	92,738.17	109,171.40	2,081.79	107,089.61
Bronx River Addition	2,980.67	17,455.73	20,436.40	-	20,436.40
Brownsville	17,646.60	97,570.34	115,216.94	339.20	114,877.74
Bryant Ave - East 174th St	949.59	5,533.12	6,482.71	-	6,482.71
Bushwick	16,090.32	83,670.21	99,760.53	421.88	99,338.65
Bushwick II (Groups A&C)	3,956.64	23,171.31	27,127.95	-	27,127.95
Bushwick II (Groups B&D)	3,956.64	23,171.31	27,127.95	-	27,127.95
Bushwick II CDA (Group E)	3,640.11	21,317.60	24,957.71	-	24,957.71
Butler	19,677.67	114,938.65	134,616.32	-	134,616.32
Campos Plaza II	2,954.29	13,292.36	16,246.65	-	16,246.65
Carey Gardens	9,007.94	46,693.02	55,700.96	178.00	55,522.96
Carleton Manor	2,294.85	10,372.33	12,667.18	580.92	12,086.26
Carver	16,433.23	90,750.99	107,184.22	-	107,184.22
Cassidy - Lafayette	5,011.74	24,220.14	29,231.88	100.00	29,131.88
Castle Hill	26,707.29	156,406.34	183,113.63	-	183,113.63
Chelsea	5,605.23	31,003.88	36,609.11	305.54	36,303.57
Chelsea Addition	1,266.12	7,712.18	8,978.30	242.14	8,736.16

Development	FY18 Adopted Budget	FY17 Rollover	Total FY18 Budget	FY18 Actuals & Encumbrances	FY18 Funds Available
Claremont Parkway - Franklin Ave	2,479.49	8,764.53	11,244.02	(40.00)	11,284.02
Claremont Rehab Group 2	1,411.20	4,516.08	5,927.28	289.62	5,637.66
Claremont Rehab Group 3	1,516.71	1,741.33	3,258.04	98.19	3,159.85
Claremont Rehab Group 4	1,978.32	9,292.16	11,270.48	(0.10)	11,270.58
Claremont Rehab Group 5	1,780.49	6,503.05	8,283.54	1,576.00	6,707.54
Clason Point Gardens	5,288.70	30,972.32	36,261.02	-	36,261.02
Clinton	9,878.40	42,375.01	52,253.41	583.72	51,669.69
College Ave - East 165th St	1,252.93	7,037.58	8,290.51	-	8,290.51
Coney Island	7,042.81	31,500.94	38,543.75	520.28	38,023.47
Coney Island (Site 8)	1,648.60	8,754.70	10,403.30	100.00	10,303.30
Coney Island I (Site 1B)	2,545.44	10,363.98	12,909.42	753.71	12,155.71
Coney Island I (Sites 4 & 5)	4,958.98	27,987.59	32,946.57	(0.10)	32,946.67
Conlon Lihfe Towers	2,848.78	14,261.13	17,109.91	450.04	16,659.87
Cooper Park	9,232.15	50,048.14	59,280.29	420.48	58,859.81
Corsi Houses	2,255.28	9,422.50	11,677.78	2,666.84	9,010.94
Crown Heights	1,595.84	8,856.03	10,451.87	-	10,451.87
Cypress Hills	19,044.61	80,475.63	99,520.24	(31.26)	99,551.50
Davidson	2,308.04	13,516.60	15,824.64	-	15,824.64
De Hostos Apts	2,941.10	10,218.77	13,159.87	845.68	12,314.19
Douglass Addition	1,780.49	10,330.70	12,111.19	248.60	11,862.59
Douglass I (Bldgs 4-12,16-17)	17,211.37	99,070.58	116,281.95	285.42	115,996.53
Douglass II (Bldgs 1-3,13-15)	9,931.02	57,542.11	67,473.13	270.50	67,202.63
Drew - Hamilton	16,050.75	87,564.35	103,615.10	-	103,615.10
Dyckman	15,391.31	80,020.10	95,411.41	843.33	94,568.08
Eagle Ave - East 163rd St	870.46	5,097.69	5,968.15	-	5,968.15
East 152nd St - Courtland Ave	2,914.72	17,069.54	19,984.26	-	19,984.26
East 165th St - Bryant Avenue	1,463.96	8,545.39	10,009.35	-	10,009.35
East 173rd St - Vyse Avenue	2,215.72	12,975.93	15,191.65	-	15,191.65
East 180th St - Monterey Ave	3,152.12	12,637.58	15,789.70	566.44	15,223.26
East New York City Line	870.46	5,097.69	5,968.15	-	5,968.15
East River	15,430.88	80,896.40	96,327.28	795.24	95,532.04
Eastchester Gardens	11,566.57	44,741.95	56,308.52	805.78	55,502.74
Edenwald	26,891.94	88,048.29	114,940.23	4,995.00	109,945.23
Elliott	8,018.78	45,327.57	53,346.35	691.72	52,654.63
Farragut	18,332.41	100,887.36	119,219.77	431.98	118,787.79
Fenimore - Lefferts	474.80	880.56	1,355.36	-	1,355.36
FHA Homes Group I	3,284.01	19,232.19	22,516.20	-	22,516.20
Fiorentino Plaza	2,110.21	11,158.03	13,268.24	-	13,268.24
First Houses	1,661.79	7,849.76	9,511.55	405.02	9,106.53
Forest	17,804.86	95,233.41	113,038.27	352.81	112,685.46
Forest Hills Coop	-	0.00	0.00	-	0.00
Franklin Ave II - Conventional	593.50	3,434.89	4,028.39	163.22	3,865.17
Franklin Avenue I - Conventional	804.52	4,657.41	5,461.93	216.38	5,245.55
Franklin Avenue III - Conventional	197.83	1,158.57	1,356.40	-	1,356.40
Ft Independence St - Heath Ave	4,536.94	28,400.37	32,937.31	606.68	32,330.63
Ft. Washington Avenue Rehab	2,980.67	14,651.93	17,632.60	413.54	17,219.06
Fulton	12,450.21	63,740.03	76,190.24	202.02	75,988.22
Garvey (Group A)	4,233.60	19,856.42	24,090.02	(1,138.40)	25,228.42
Glebe Ave - Westchester Ave	1,740.92	4,543.36	6,284.28	718.94	5,565.34
Glenmore Plaza	5,803.07	33,984.59	39,787.66	-	39,787.66
Glenwood	15,668.28	81,722.05	97,390.33	569.68	96,820.65
Gompers	6,251.48	36,550.66	42,802.14	-	42,802.14
Gowanus	15,022.03	84,180.47	99,202.50	622.90	98,579.60
Grampion	461.61	2,644.39	3,106.00	-	3,106.00
Grant	25,586.25	136,813.23	162,399.48	1,888.84	160,510.64
Gravesend	8,361.69	37,871.42	46,233.11	346.15	45,886.96
Gun Hill	9,667.38	47,475.18	57,142.56	-	57,142.56
Haber	5,011.74	23,934.07	28,945.81	4,278.03	24,667.78
Hammel	9,390.42	43,743.67	53,134.09	2,997.36	50,136.73
Harborview Terrace	4,972.17	27,118.62	32,090.79	-	32,090.79
Harlem River	7,609.93	38,653.88	46,263.81	277.22	45,986.59
Harlem River II	1,529.90	5,236.73	6,766.63	208.54	6,558.09
Harrison Ave Rehab (Group A)	448.42	2,598.09	3,046.51	-	3,046.51
Harrison Ave Rehab (Group B)	1,978.32	11,557.65	13,535.97	-	13,535.97
Hernandez	1,965.13	9,476.05	11,441.18	119.88	11,321.30
Highbridge Gardens	9,232.15	45,914.26	55,146.41	416.32	54,730.09
Highbridge Rehabs (Anderson)	1,780.49	10,057.93	11,838.42	81.11	11,757.31
Highbridge Rehabs (Nelson)	1,055.10	5,917.91	6,973.01	43.26	6,929.75
Hoe Ave - East 173rd St	857.27	5,020.44	5,877.71	-	5,877.71
Holmes Towers	7,082.38	41,476.64	48,559.02	-	48,559.02
Hope Gardens	4,273.17	20,932.63	25,205.80	359.54	24,846.26
Howard	10,748.86	44,544.84	55,293.70	440.57	54,853.13
Howard Ave	1,978.32	10,718.27	12,696.59	100.00	12,596.59
Howard Ave - Park Place	2,057.45	12,049.08	14,106.53	100.00	14,006.53
Hughes Apts	6,765.85	38,422.94	45,188.79	-	45,188.79
Hunts Point Ave Rehab	1,727.73	10,118.14	11,845.87	-	11,845.87
Hylan	2,756.46	12,737.78	15,494.24	1,921.60	13,572.64
Independence	9,812.46	51,558.66	61,371.12	-	61,371.12
Ingersoll	24,267.37	129,817.37	154,084.74	1,284.98	152,799.76
International Tower	2,097.02	8,512.25	10,609.27	729.58	9,879.69

Development	FY18 Adopted Budget	FY17 Rollover	Total FY18 Budget	FY18 Actuals & Encumbrances	FY18 Funds Available
Isaacs	8,388.07	44,946.36	53,334.43	806.20	52,528.23
Jackie Robinson	2,492.68	9,618.08	12,110.76	477.18	11,633.58
Jackson	11,447.87	37,220.32	48,668.19	716.39	47,951.80
Jefferson	19,690.86	104,560.05	124,250.91	467.16	123,783.75
Johnson	17,277.31	98,883.78	116,161.09	-	116,161.09
Justice Sonia Sotomayor Hses	19,743.61	44,190.29	63,933.90	3,762.13	60,171.77
King Towers	18,187.34	98,755.25	116,942.59	540.98	116,401.61
Kingsborough	15,364.94	56,720.80	72,085.74	79.92	72,005.82
Kingsborough Ext	2,426.74	4,572.65	6,999.39	(57.64)	7,057.03
La Guardia	14,428.53	77,887.81	92,316.34	3,637.30	88,679.04
La Guardia Addition	1,978.32	11,585.65	13,563.97	-	13,563.97
Lafayette	11,632.51	49,674.03	61,306.54	3,750.16	57,556.38
Latimer Gardens	5,578.86	25,315.34	30,894.20	-	30,894.20
Leavitt St - 34th Ave	1,094.67	6,410.73	7,505.40	-	7,505.40
Lehman	8,203.43	47,417.20	55,620.63	-	55,620.63
Lenox Rd - Rockaway Parkway	975.97	5,715.59	6,691.56	-	6,691.56
Lexington	5,908.58	34,542.50	40,451.08	-	40,451.08
Lincoln	16,960.78	78,373.22	95,334.00	851.33	94,482.67
Linden	20,917.42	114,156.33	135,073.75	288.20	134,785.55
Long Island Baptist Houses	3,059.80	14,809.14	17,868.94	100.00	17,768.94
Longfellow Avenue Rehab	989.16	5,792.83	6,781.99	-	6,781.99
Low Houses	7,069.19	3,654.16	10,723.35	2,891.17	7,832.18
Lower East Side I Infill	2,492.68	12,669.15	15,161.83	402.50	14,759.33
Lower East Side II	2,479.49	12,325.16	14,804.65	23.25	14,781.40
Lower East Side III	738.57	3,185.31	3,923.88	-	3,923.88
Lower East Side Rehab (Group 5)	725.38	1,944.08	2,669.46	-	2,669.46
Manhattanville	16,776.14	97,097.34	113,873.48	390.00	113,483.48
Manhattanville Rehab (Group 2)	606.68	3,512.29	4,118.97	-	4,118.97
Manhattanville Rehab (Group 3)	672.63	3,894.06	4,566.69	-	4,566.69
Marble Hill	22,183.54	114,294.58	136,478.12	-	136,478.12
Marcy	22,645.15	121,814.37	144,459.52	-	144,459.52
Marcy Ave - Greene Ave Site A	633.06	3,707.41	4,340.47	-	4,340.47
Marcy Ave - Greene Ave Site B	395.66	2,317.13	2,712.79	-	2,712.79
Mariner's Harbor	8,005.59	46,283.29	54,288.88	100.00	54,188.88
Marlboro	23,278.21	94,641.94	117,920.15	860.92	117,059.23
Mckinley	8,163.86	43,825.15	51,989.01	-	51,989.01
Melrose	13,492.13	65,981.56	79,473.69	269.91	79,203.78
Meltzer Tower	3,046.61	14,545.99	17,592.60	-	17,592.60
Metro North Plaza	3,626.92	20,028.36	23,655.28	-	23,655.28
Middletown Plaza	2,360.79	6,575.99	8,936.78	949.12	7,987.66
Mill Brook	16,551.93	77,604.07	94,156.00	-	94,156.00
Mill Brook Extension	1,648.60	9,585.01	11,233.61	-	11,233.61
Mitchel	22,842.98	108,117.71	130,960.69	2,950.00	128,010.69
Monroe	14,534.04	74,554.17	89,088.21	9,250.00	79,838.21
Moore	6,106.41	35,543.34	41,649.75	(0.01)	41,649.76
Morris I	14,309.83	80,962.55	95,272.38	(0.01)	95,272.39
Morris II	10,577.41	62,295.44	72,872.85	-	72,872.85
Morris Park Senior Citizens' Home	1,279.31	7,378.34	8,657.65	-	8,657.65
Morrisania	2,716.89	12,079.71	14,796.60	(51.08)	14,847.68
Morrisania Air Rights	11,118.15	26,091.65	37,209.80	1,725.00	35,484.80
Mott Haven	13,096.46	72,596.75	85,693.21	455.28	85,237.93
Murphy	3,706.05	21,703.80	25,409.85	-	25,409.85
New Lane Area	3,653.29	14,917.43	18,570.72	151.36	18,419.36
Nostrand	15,140.73	78,713.85	93,854.58	131.78	93,722.80
Ocean Bay (Bayside) Formerly Edgemere	-	77,207.27	77,207.27	-	77,207.27
Ocean Bay (Oceanside) Formerly Arverne	5,512.91	30,464.13	35,977.04	425.00	35,552.04
Ocean Hill - Brownsville	1,648.60	6,654.70	8,303.30	-	8,303.30
Ocean Hill Apts	3,138.93	9,823.09	12,962.02	633.78	12,328.24
O'dwyer Gardens	7,557.17	35,567.21	43,124.38	555.54	42,568.84
Palmetto Gardens	1,516.71	4,027.34	5,544.05	3,555.00	1,989.05
Park Ave - East 122nd, East 123rd Streets	1,186.99	6,843.86	8,030.85	-	8,030.85
Park Rock Rehab	1,767.30	9,249.85	11,017.15	-	11,017.15
Parkside	11,592.94	45,538.39	57,131.33	912.02	56,219.31
Patterson	23,621.12	89,172.33	112,793.45	-	112,793.45
Pelham Parkway	16,697.00	97,782.93	114,479.93	-	114,479.93
Pennsylvania Ave - Wortman Ave	4,431.43	13,465.77	17,897.20	89.00	17,808.20
Pink	19,783.18	71,609.53	91,392.71	1,090.04	90,302.67
Polo Grounds Tower	21,286.70	116,403.24	137,689.94	473.12	137,216.82
Pomonok	27,313.98	100,914.15	128,228.13	291.74	127,936.39
Public School 139 (Conversion)	1,648.60	4,577.19	6,225.79	485.12	5,740.67
Queensbridge North	20,350.30	36,789.18	57,139.48	6,927.86	50,211.62
Queensbridge South	21,154.81	68,203.11	89,357.92	5,988.03	83,369.89
Ralph Ave Rehab	1,556.28	7,010.02	8,566.30	419.04	8,147.26
Randall Ave - Balcom Ave	3,323.57	14,063.30	17,386.87	1,018.12	16,368.75
Randolph	1,978.32	9,828.21	11,806.53	267.00	11,539.53
Rangel	12,977.77	69,252.17	82,229.94	391.28	81,838.66
Ravenswood	28,566.91	104,964.41	133,531.32	1,146.08	132,385.24
Red Hook East	18,609.38	63,149.39	81,758.77	5,348.48	76,410.29
Red Hook West	19,519.40	61,086.43	80,605.83	25,500.89	55,104.94
Redfern	7,966.03	44,279.86	52,245.89	538.76	51,707.13

Development	FY18 Adopted Budget	FY17 Rollover	Total FY18 Budget	FY18 Actuals & Encumbrances	FY18 Funds Available
Rehab Program (College Point)	171.45	976.08	1,147.53	-	1,147.53
Rehab Program (Douglass)	1,477.14	7,038.95	8,516.09	395.12	8,120.97
Rehab Program (Taft)	2,057.45	8,800.80	10,858.25	254.58	10,603.67
Rehab Program (Wise Rehab)	527.55	1,574.55	2,102.10	278.96	1,823.14
Reid Apts	3,033.42	12,590.09	15,623.51	439.26	15,184.25
Reverend Brown	2,637.76	9,039.19	11,676.95	5,309.40	6,367.55
Richmond Terrace	6,449.32	35,333.70	41,783.02	421.34	41,361.68
Riis I	15,707.84	90,771.57	106,479.41	503.54	105,975.87
Riis II	7,623.12	44,395.48	52,018.60	248.04	51,770.56
Robbins Plaza	1,978.32	8,739.57	10,717.89	507.81	10,210.08
Roosevelt I	10,063.04	56,610.78	66,673.82	-	66,673.82
Roosevelt II	4,510.56	26,415.29	30,925.85	-	30,925.85
Rutgers	9,509.11	49,206.01	58,715.12	1,609.26	57,105.86
Rutland Towers	804.52	4,511.50	5,316.02	100.00	5,216.02
Sack Wern	5,446.97	30,748.28	36,195.25	379.60	35,815.65
Saint Mary's Park	13,281.11	77,778.36	91,059.47	-	91,059.47
Saint Nicholas	20,126.09	109,652.74	129,778.83	619.46	129,159.37
Samuel, Frederick (City)	8,757.35	33,575.07	42,332.42	3,383.52	38,948.90
Samuel, Frederick (MHOP) II	131.89	763.54	895.43	-	895.43
Samuel, Frederick (MHOP) I	699.01	2,509.65	3,208.66	-	3,208.66
Samuel, Frederick (MHOP) III	131.89	763.54	895.43	-	895.43
Sedgwick	10,366.39	24,352.73	34,719.12	1,573.98	33,145.14
Seward Park Ext	4,747.96	25,605.57	30,353.53	32.76	30,320.77
Sheepshead Bay	13,927.36	77,963.00	91,890.36	-	91,890.36
Shelton House	2,044.26	5,873.87	7,918.13	814.66	7,103.47
Smith	25,520.30	106,801.97	132,322.27	8,019.33	124,302.94
Soundview	16,604.68	43,526.50	60,131.18	34,127.79	26,003.39
South Beach	5,565.67	29,194.31	34,759.98	100.00	34,659.98
South Bronx Area (Site 402)	1,503.52	8,605.10	10,108.62	-	10,108.62
South Jamaica I	5,908.58	32,991.26	38,899.84	390.74	38,509.10
South Jamaica II	7,913.27	45,095.14	53,008.41	335.10	52,673.31
Stanton Street	171.45	1,004.08	1,175.53	-	1,175.53
Stapleton	9,139.83	47,895.51	57,035.34	481.36	56,553.98
Stebbins Ave - Hewitt Place	1,582.65	8,968.52	10,551.17	-	10,551.17
Sterling Place Rehabs (St. John's - Sterling)	1,094.67	6,382.73	7,477.40	-	7,477.40
Sterling Place Rehabs (Sterling - Buffalo)	1,648.60	9,626.70	11,275.30	-	11,275.30
Straus	3,521.41	18,579.07	22,100.48	485.66	21,614.82
Stuyvesant Gardens I	4,365.49	24,490.64	28,856.13	-	28,856.13
Stuyvesant Gardens II	1,978.32	7,541.15	9,519.47	98.21	9,421.26
Sumner	14,494.48	79,217.12	93,711.60	409.56	93,302.04
Surfside Gardens	7,913.27	45,634.94	53,548.21	-	53,548.21
Sutter Ave - Union St	1,318.88	7,695.77	9,014.65	-	9,014.65
Taft	19,387.52	103,003.61	122,391.13	254.58	122,136.55
Tapscott St Rehab	2,044.26	11,971.85	14,016.11	-	14,016.11
Taylor St - Wythe Ave	6,924.11	40,973.81	47,897.92	-	47,897.92
Teller Ave - East 166th St	1,186.99	6,851.39	8,038.38	-	8,038.38
Thomas Apts	1,147.42	6,719.68	7,867.10	-	7,867.10
Throggs Neck	15,628.71	89,389.65	105,018.36	440.02	104,578.34
Throggs Neck Addition	3,785.18	21,446.29	25,231.47	100.64	25,130.83
Thurgood Marshall Plaza	2,373.98	11,523.70	13,897.68	633.51	13,264.17
Tilden	13,162.41	69,757.80	82,920.21	489.18	82,431.03
Todt Hill	6,620.77	38,641.61	45,262.38	100.02	45,162.36
Tompkins	13,795.47	75,116.93	88,912.40	7,760.83	81,151.57
Twin Parks East (Site 9)	2,888.34	15,693.49	18,581.83	(419.32)	19,001.15
Twin Parks West (Sites 1 & 2)	4,114.90	15,683.10	19,798.00	289.52	19,508.48
Two Bridges URA (Site 7)	3,297.20	17,279.26	20,576.46	303.38	20,273.08
Union Ave - East 163rd St	2,637.76	15,247.54	17,885.30	-	17,885.30
Union Ave - East 166th St	1,582.65	9,268.52	10,851.17	-	10,851.17
Unity Plaza (Sites 17, 24, 25a)	2,202.53	7,859.62	10,062.15	1,379.23	8,682.92
Unity Plaza (Sites 4,5a,6,7,9,11,12,27)	6,093.22	34,773.60	40,866.82	(169.41)	41,036.23
University Ave Rehab	3,033.42	17,736.67	20,770.09	-	20,770.09
Upaca Urban Renewal (Site 5)	2,637.76	10,303.57	12,941.33	254.58	12,686.75
Upaca Urban Renewal (Site 6)	1,978.32	4,846.24	6,824.56	525.14	6,299.42
Van Dyke I	21,141.62	91,686.76	112,828.38	11,741.20	101,087.18
Van Dyke II	1,477.14	5,873.91	7,351.05	3,082.75	4,268.30
Vandalia Avenue	3,864.31	15,611.46	19,475.77	501.51	18,974.26
Vladeck I	20,192.03	116,568.04	136,760.07	402.50	136,357.57
Vladeck II	3,165.31	18,253.36	21,418.67	204.92	21,213.75
W S U R (Brownstones)	3,112.55	16,483.28	19,595.83	393.62	19,202.21
W S U R (Site A) 120 West 94th St	923.22	5,406.65	6,329.87	-	6,329.87
W S U R (Site B) 74 West 92nd Street	2,215.72	12,915.93	15,131.65	-	15,131.65
W S U R (Site C) 589 Amsterdam Avenue	2,083.83	12,203.55	14,287.38	-	14,287.38
Wagner	28,514.16	161,352.42	189,866.58	-	189,866.58
Wald	24,544.33	135,582.35	160,126.68	3,852.40	156,274.28
Washington	19,981.01	104,107.42	124,088.43	926.54	123,161.89
Washington Hts Rehab (Group 1 & 2)	2,848.78	16,492.47	19,341.25	-	19,341.25
Washington Hts Rehab Phase III (Audobon)	184.64	1,068.96	1,253.60	-	1,253.60
Washington Hts Rehab Phase III (Ft Washington)	1,160.61	6,719.15	7,879.76	-	7,879.76
Washington Hts Rehab Phase IV (C)	422.04	2,443.32	2,865.36	-	2,865.36
Washington Hts Rehab Phase IV (D)	422.04	2,443.32	2,865.36	-	2,865.36

Development	FY18 Adopted Budget	FY17 Rollover	Total FY18 Budget	FY18 Actuals & Encumbrances	FY18 Funds Available
Webster	7,992.40	29,972.03	37,964.43	(153.20)	38,117.63
Weeksville Gardens	3,389.52	19,850.09	23,239.61	-	23,239.61
West Brighton I	6,462.51	33,511.82	39,974.33	417.50	39,556.83
West Brighton II	1,899.19	9,160.89	11,060.08	276.48	10,783.60
West Farms Road Rehab	2,743.27	16,065.44	18,808.71	-	18,808.71
West Farms Square - Conventional	263.78	1,516.76	1,780.54	-	1,780.54
West Tremont Ave - Sedgewick Avenue Area	1,951.94	11,431.18	13,383.12	-	13,383.12
White	3,270.82	18,907.80	22,178.62	-	22,178.62
Whitman	21,880.20	116,926.66	138,806.86	547.20	138,259.66
Williams Plaza	7,609.93	27,226.01	34,835.94	584.40	34,251.54
Williamsburg	21,497.72	125,366.45	146,864.17	-	146,864.17
Wilson	5,249.14	21,154.58	26,403.72	247.39	26,156.33
Wise Towers	5,262.33	30,615.27	35,877.60	-	35,877.60
Woodside	17,897.18	78,599.59	96,496.77	5,579.71	90,917.06
Woodson	5,367.84	31,435.74	36,803.58	-	36,803.58
Wyckoff Gardens	6,976.87	27,278.55	34,255.42	990.56	33,264.86
Grand Total:	2,326,858.00	11,431,617.35	13,758,475.35	271,159.64	13,487,315.71

Note: Tenant Participation funds are allocated annually by HUD and are subject to proration.