

**New York City Housing Authority**  
**Department of Financial Planning & Analysis**  
**Quarterly TPA Budget Summary**

**4TH Quarter 2018**

Development	FY18 Adopted Budget	FY17 Rollover	Starting FY18 Budget	Current FY18 Budget	FY18 Actuals & Encumbrances	FY18 Funds Available
1010 East 178th St	\$ 2,901.53	\$ 16,992.29	\$ 19,893.82	\$ 19,893.82	\$ -	\$ 19,893.82
104-14 Tapscott St	\$ 395.66	\$ 2,289.13	\$ 2,684.79	\$ 2,684.79	\$ -	\$ 2,684.79
1162-1176 Washington Ave	\$ 870.46	\$ 5,097.69	\$ 5,968.15	\$ 5,968.15	\$ -	\$ 5,968.15
131 Saint Nicholas Ave	\$ 1,318.88	\$ 3,996.19	\$ 5,315.07	\$ 4,787.51	\$ 4,115.40	\$ 672.11
1471 Watson Ave	\$ 1,266.12	\$ 7,414.82	\$ 8,680.94	\$ 8,174.94	\$ 2,545.00	\$ 5,629.94
154 West 84th St (Dome Site)	\$ 461.61	\$ 2,703.32	\$ 3,164.93	\$ 3,164.93	\$ -	\$ 3,164.93
303 Vernon Ave	\$ 3,086.18	\$ 10,526.26	\$ 13,612.44	\$ 12,572.44	\$ 6,260.35	\$ 6,312.09
33-35 Saratoga Ave	\$ 1,648.60	\$ 9,654.70	\$ 11,303.30	\$ 11,303.30	\$ -	\$ 11,303.30
335 East 111th St	\$ 870.46	\$ 4,814.37	\$ 5,684.83	\$ 5,684.81	\$ -	\$ 5,684.81
344 East 28th St	\$ 2,967.48	\$ 9,059.79	\$ 12,027.27	\$ 12,027.27	\$ 11,560.13	\$ 467.14
45 Allen St	\$ 1,411.20	\$ 8,264.43	\$ 9,675.63	\$ 9,675.63	\$ -	\$ 9,675.63
572 Warren Street	\$ 2,637.76	\$ 13,568.80	\$ 16,206.56	\$ 16,206.56	\$ 5,412.40	\$ 10,794.16
830 Amsterdam Ave	\$ 2,097.02	\$ 9,731.65	\$ 11,828.67	\$ 11,828.67	\$ 5,504.28	\$ 6,324.39
Adams	\$ 12,199.63	\$ 47,310.39	\$ 59,510.02	\$ 57,070.22	\$ 13,966.05	\$ 43,104.17
Albany	\$ 10,933.50	\$ 56,528.10	\$ 67,461.60	\$ 67,461.60	\$ 4,536.21	\$ 62,925.39
Albany II	\$ 5,275.51	\$ 27,912.32	\$ 33,187.83	\$ 33,187.85	\$ 643.22	\$ 32,544.63
Amsterdam	\$ 14,296.64	\$ 55,334.69	\$ 69,631.33	\$ 69,631.33	\$ 42,316.73	\$ 27,314.60
Amsterdam Addition	\$ 2,308.04	\$ 13,396.60	\$ 15,704.64	\$ 15,704.64	\$ -	\$ 15,704.64
Armstrong I	\$ 4,893.04	\$ 20,533.17	\$ 25,426.21	\$ 25,426.21	\$ 16,062.06	\$ 9,364.15
Armstrong II	\$ 3,270.82	\$ 13,148.83	\$ 16,419.65	\$ 16,419.65	\$ 4,784.34	\$ 11,635.31
Astoria	\$ 14,560.42	\$ 72,774.67	\$ 87,335.09	\$ 81,510.93	\$ 12,818.36	\$ 68,692.57
Atlantic Terminal Site 4B	\$ 3,956.64	\$ 21,219.51	\$ 25,176.15	\$ 25,176.13	\$ 4,272.77	\$ 20,903.36
Audubon	\$ 2,215.72	\$ 10,720.26	\$ 12,935.98	\$ 12,935.98	\$ 526.47	\$ 12,409.51
Bailey Ave - West 193rd St	\$ 3,072.99	\$ 17,996.39	\$ 21,069.38	\$ 21,069.38	\$ -	\$ 21,069.38
Baisley Park	\$ 5,090.87	\$ 29,438.75	\$ 34,529.62	\$ 34,529.62	\$ 3,125.00	\$ 31,404.62
Baruch	\$ 28,936.20	\$ 169,459.48	\$ 198,395.68	\$ 198,395.68	\$ -	\$ 198,395.68
Baruch Houses Addition	\$ 2,598.19	\$ 15,215.83	\$ 17,814.02	\$ 17,814.04	\$ -	\$ 17,814.04
Bay View	\$ 21,233.95	\$ 80,888.70	\$ 102,122.65	\$ 93,629.05	\$ 10,319.68	\$ 83,309.37
Baychester	\$ 5,816.25	\$ 14,666.96	\$ 20,483.21	\$ 21,196.92	\$ 21,196.91	\$ -
Beach 41st St - Beach Channel Drive	\$ 9,390.42	\$ 42,428.33	\$ 51,818.75	\$ 48,062.57	\$ 11,308.51	\$ 36,754.06
Bedford - Stuyvesant Rehab	\$ 1,121.05	\$ 4,281.56	\$ 5,402.61	\$ 5,402.61	\$ 1,173.81	\$ 4,228.80
Belmont - Sutter Area	\$ 949.59	\$ 5,533.12	\$ 6,482.71	\$ 6,482.71	\$ -	\$ 6,482.71
Berry	\$ 6,673.53	\$ 36,364.13	\$ 43,037.66	\$ 43,037.64	\$ 2,444.40	\$ 40,593.24
Berry St - South 9th St	\$ 1,978.32	\$ 11,185.65	\$ 13,163.97	\$ 13,163.99	\$ 8,155.85	\$ 5,008.14
Betances I	\$ 4,075.33	\$ 22,697.84	\$ 26,773.17	\$ 26,298.38	\$ 26,540.52	\$ -
Betances II (Managed By Betances)	\$ 606.68	\$ 3,321.51	\$ 3,928.19	\$ 3,453.40	\$ 3,695.54	\$ -
Betances II (Managed By Millbrook)	\$ 672.63	\$ 3,711.92	\$ 4,384.55	\$ 3,909.76	\$ 4,151.90	\$ -
Betances II (Managed By Mitchel)	\$ 1,028.73	\$ 5,752.89	\$ 6,781.62	\$ 6,306.83	\$ 6,548.97	\$ -
Betances III (Managed By Betances)	\$ 342.91	\$ 1,798.54	\$ 2,141.45	\$ 1,666.64	\$ 1,908.79	\$ -
Betances III (Managed By Millbrook)	\$ 290.15	\$ 1,476.75	\$ 1,766.90	\$ 1,292.11	\$ 1,534.25	\$ -
Betances III (Managed By Mitchel)	\$ 250.59	\$ 1,216.28	\$ 1,466.87	\$ 992.08	\$ 1,234.22	\$ -
Betances IV	\$ 3,719.24	\$ 21,261.38	\$ 24,980.62	\$ 24,505.83	\$ 24,747.97	\$ -
Betances V	\$ 1,318.88	\$ 7,414.83	\$ 8,733.71	\$ 8,258.92	\$ 8,501.06	\$ -
Betances VI	\$ 2,044.26	\$ 11,586.41	\$ 13,630.67	\$ 13,155.86	\$ 13,398.01	\$ -
Bethune Gardens	\$ 2,769.65	\$ 11,357.65	\$ 14,127.30	\$ 14,127.28	\$ 3,985.13	\$ 10,142.15
Bland	\$ 5,275.51	\$ 26,187.07	\$ 31,462.58	\$ 29,362.20	\$ 12,615.20	\$ 16,747.00
Borinquen Plaza I	\$ 6,713.09	\$ 34,482.72	\$ 41,195.81	\$ 41,195.81	\$ 3,040.96	\$ 38,154.85
Borinquen Plaza II	\$ 5,605.23	\$ 30,054.35	\$ 35,659.58	\$ 35,659.60	\$ 1,449.28	\$ 34,210.32
Boston Road Plaza	\$ 3,099.36	\$ 12,848.81	\$ 15,948.17	\$ 15,948.17	\$ 1,347.24	\$ 14,600.93
Boston Secor	\$ 7,095.57	\$ 24,739.65	\$ 31,835.22	\$ 31,835.22	\$ 4,764.82	\$ 27,070.40
Boulevard	\$ 19,005.04	\$ 96,016.71	\$ 115,021.75	\$ 115,021.75	\$ 12,941.25	\$ 102,080.50
Boynton Ave Rehab	\$ 1,081.48	\$ 6,305.49	\$ 7,386.97	\$ 7,386.97	\$ 1,610.00	\$ 5,776.97
Bracetti Plaza	\$ 1,424.39	\$ 7,534.29	\$ 8,958.68	\$ 8,958.66	\$ 4,105.98	\$ 4,852.68
Breukelen	\$ 21,036.11	\$ 101,263.81	\$ 122,299.92	\$ 122,299.92	\$ 2,666.68	\$ 119,633.24
Brevoort	\$ 11,817.15	\$ 50,826.05	\$ 62,643.20	\$ 62,643.18	\$ 8,768.15	\$ 53,875.03
Bronx River	\$ 16,433.23	\$ 92,738.17	\$ 109,171.40	\$ 109,171.40	\$ 8,681.79	\$ 100,489.61
Bronx River Addition	\$ 2,980.67	\$ 17,455.73	\$ 20,436.40	\$ 20,436.40	\$ -	\$ 20,436.40
Brownsville	\$ 17,646.60	\$ 97,570.34	\$ 115,216.94	\$ 115,216.94	\$ 1,142.55	\$ 114,074.39
Bryant Ave - East 174th St	\$ 949.59	\$ 5,533.12	\$ 6,482.71	\$ 6,482.71	\$ 500.00	\$ 5,982.71
Bushwick	\$ 16,090.32	\$ 83,670.21	\$ 99,760.53	\$ 93,324.41	\$ 6,885.97	\$ 86,438.44
Bushwick II (Groups A&C)	\$ 3,956.64	\$ 23,171.31	\$ 27,127.95	\$ 27,127.95	\$ -	\$ 27,127.95
Bushwick II (Groups B&D)	\$ 3,956.64	\$ 23,171.31	\$ 27,127.95	\$ 27,127.95	\$ -	\$ 27,127.95
Bushwick II CDA (Group E)	\$ 3,640.11	\$ 21,317.60	\$ 24,957.71	\$ 24,957.71	\$ -	\$ 24,957.71
Butler	\$ 19,677.67	\$ 114,938.65	\$ 134,616.32	\$ 126,745.24	\$ 4,505.68	\$ 122,239.56
Campos Plaza II	\$ 2,954.29	\$ 13,292.36	\$ 16,246.65	\$ 16,246.67	\$ 3,575.40	\$ 12,671.27
Carey Gardens	\$ 9,007.94	\$ 46,693.02	\$ 55,700.96	\$ 55,700.96	\$ 2,978.00	\$ 52,722.96
Carleton Manor	\$ 2,294.85	\$ 10,372.33	\$ 12,667.18	\$ 12,667.18	\$ 4,280.66	\$ 8,386.52
Carver	\$ 16,433.23	\$ 90,750.99	\$ 107,184.22	\$ 107,184.22	\$ 550.00	\$ 106,634.22
Cassidy - Lafayette	\$ 5,011.74	\$ 24,220.14	\$ 29,231.88	\$ 29,231.86	\$ 5,860.65	\$ 23,371.21
Castle Hill	\$ 26,707.29	\$ 156,406.34	\$ 183,113.63	\$ 183,113.63	\$ -	\$ 183,113.63
Chelsea	\$ 5,605.23	\$ 31,003.88	\$ 36,609.11	\$ 36,609.11	\$ 2,600.46	\$ 34,008.65
Chelsea Addition	\$ 1,266.12	\$ 7,712.18	\$ 8,978.30	\$ 8,978.30	\$ 1,090.44	\$ 7,887.86
Claremont Parkway - Franklin Ave	\$ 2,479.49	\$ 8,764.53	\$ 11,244.02	\$ 12,178.02	\$ 1,760.00	\$ 10,418.02
Claremont Rehab Group 2	\$ 1,411.20	\$ 4,516.08	\$ 5,927.28	\$ 5,927.28	\$ 899.89	\$ 5,027.39
Claremont Rehab Group 3	\$ 1,516.71	\$ 1,741.33	\$ 3,258.04	\$ 3,258.04	\$ 467.17	\$ 2,790.87
Claremont Rehab Group 4	\$ 1,978.32	\$ 9,292.16	\$ 11,270.48	\$ 11,270.48	\$ (0.10)	\$ 11,270.58
Claremont Rehab Group 5	\$ 1,780.49	\$ 6,503.05	\$ 8,283.54	\$ 8,283.54	\$ 1,576.00	\$ 6,707.54
Clason Point Gardens	\$ 5,288.70	\$ 30,972.32	\$ 36,261.02	\$ 36,261.02	\$ -	\$ 36,261.02
Clinton	\$ 9,878.40	\$ 42,375.01	\$ 52,253.41	\$ 52,253.43	\$ 11,776.71	\$ 40,476.72
College Ave - East 165th St	\$ 1,252.93	\$ 7,037.58	\$ 8,290.51	\$ 8,290.51	\$ -	\$ 8,290.51

Development	FY18 Adopted Budget	FY17 Rollover	Starting FY18 Budget	Current FY18 Budget	FY18 Actuals & Encumbrances	FY18 Funds Available
Coney Island	\$ 7,042.81	\$ 31,500.94	\$ 38,543.75	\$ 37,135.19	\$ 6,894.09	\$ 30,241.10
Coney Island (Site 8)	\$ 1,648.60	\$ 8,754.70	\$ 10,403.30	\$ 9,743.86	\$ 700.00	\$ 9,043.86
Coney Island I (Site 1B)	\$ 2,545.44	\$ 10,363.98	\$ 12,909.42	\$ 12,399.54	\$ 4,267.92	\$ 8,131.62
Coney Island I (Sites 4 & 5)	\$ 4,958.98	\$ 27,987.59	\$ 32,946.57	\$ 32,946.57	\$ (0.10)	\$ 32,946.67
Conlon Lihfe Towers	\$ 2,848.78	\$ 14,261.13	\$ 17,109.91	\$ 17,109.93	\$ 5,936.31	\$ 11,173.62
Cooper Park	\$ 9,232.15	\$ 50,048.14	\$ 59,280.29	\$ 55,587.41	\$ 5,467.05	\$ 50,120.36
Corsi Houses	\$ 2,255.28	\$ 9,422.50	\$ 11,677.78	\$ 11,477.76	\$ 9,413.52	\$ 2,064.24
Crown Heights	\$ 1,595.84	\$ 8,856.03	\$ 10,451.87	\$ 10,451.87	\$ -	\$ 10,451.87
Cypress Hills	\$ 19,044.61	\$ 80,475.63	\$ 99,520.24	\$ 99,520.24	\$ 38,766.96	\$ 60,753.28
Davidson	\$ 2,308.04	\$ 13,516.60	\$ 15,824.64	\$ 15,824.64	\$ -	\$ 15,824.64
De Hostos Apts	\$ 2,941.10	\$ 10,218.77	\$ 13,159.87	\$ 13,159.87	\$ 6,814.84	\$ 6,345.03
Douglass Addition	\$ 1,780.49	\$ 10,330.70	\$ 12,111.19	\$ 12,111.19	\$ 1,154.89	\$ 10,956.30
Douglass I (Bldgs 4-12,16-17)	\$ 17,211.37	\$ 99,070.58	\$ 116,281.95	\$ 116,281.95	\$ 3,322.83	\$ 112,959.12
Douglass II (Bldgs 1-3,13-15)	\$ 9,931.02	\$ 57,542.11	\$ 67,473.13	\$ 67,473.13	\$ 1,247.53	\$ 66,225.60
Drew - Hamilton	\$ 16,050.75	\$ 87,564.35	\$ 103,615.10	\$ 97,898.08	\$ 4,706.75	\$ 93,191.33
Dyckman	\$ 15,391.31	\$ 80,020.10	\$ 95,411.41	\$ 89,254.89	\$ 9,551.19	\$ 79,703.70
Eagle Ave - East 163rd St	\$ 870.46	\$ 5,097.69	\$ 5,968.15	\$ 5,968.15	\$ 3,400.00	\$ 2,568.15
East 152nd St - Courtland Ave	\$ 2,914.72	\$ 17,069.54	\$ 19,984.26	\$ 19,984.24	\$ -	\$ 19,984.24
East 165th St - Bryant Avenue	\$ 1,463.96	\$ 8,545.39	\$ 10,009.35	\$ 10,009.35	\$ -	\$ 10,009.35
East 173rd St - Vyse Avenue	\$ 2,215.72	\$ 12,975.93	\$ 15,191.65	\$ 15,191.65	\$ -	\$ 15,191.65
East 180th St - Monterey Ave	\$ 3,152.12	\$ 12,637.58	\$ 15,789.70	\$ 15,789.70	\$ 2,951.17	\$ 12,838.53
East New York City Line	\$ 870.46	\$ 5,097.69	\$ 5,968.15	\$ 5,968.15	\$ -	\$ 5,968.15
East River	\$ 15,430.88	\$ 80,896.40	\$ 96,327.28	\$ 96,327.26	\$ 3,244.20	\$ 93,083.06
Eastchester Gardens	\$ 11,566.57	\$ 44,741.95	\$ 56,308.52	\$ 56,308.52	\$ 16,019.93	\$ 40,288.59
Edenwald	\$ 26,891.94	\$ 88,048.29	\$ 114,940.23	\$ 114,940.23	\$ 30,117.89	\$ 84,822.34
Elliott	\$ 8,018.78	\$ 45,327.57	\$ 53,346.35	\$ 53,346.35	\$ 5,790.22	\$ 47,556.13
Farragut	\$ 18,332.41	\$ 100,887.36	\$ 119,219.77	\$ 112,487.75	\$ 6,290.06	\$ 106,197.69
Fenimore - Lefferts	\$ 474.80	\$ 880.56	\$ 1,355.36	\$ 1,355.34	\$ 1,000.00	\$ 355.34
FHA Homes Group I	\$ 3,284.01	\$ 19,232.19	\$ 22,516.20	\$ 22,516.20	\$ -	\$ 22,516.20
Fiorentino Plaza	\$ 2,110.21	\$ 11,158.03	\$ 13,268.24	\$ 12,424.16	\$ 3,700.00	\$ 8,724.16
First Houses	\$ 1,661.79	\$ 7,849.76	\$ 9,511.55	\$ 9,511.55	\$ 2,364.96	\$ 7,146.59
Forest	\$ 17,804.86	\$ 95,233.41	\$ 113,038.27	\$ 113,038.29	\$ 12,969.08	\$ 100,069.21
Franklin Ave II - Conventional	\$ 593.50	\$ 3,434.89	\$ 4,028.39	\$ 4,028.39	\$ 366.20	\$ -
Franklin Avenue I - Conventional	\$ 804.52	\$ 4,657.41	\$ 5,461.93	\$ 5,461.93	\$ 867.62	\$ -
Franklin Avenue III - Conventional	\$ 197.83	\$ 1,158.57	\$ 1,356.40	\$ 1,356.40	\$ -	\$ -
Ft Independence St - Heath Ave	\$ 4,536.94	\$ 28,400.37	\$ 32,937.31	\$ 32,937.31	\$ 6,267.11	\$ 26,670.20
Ft. Washington Avenue Rehab	\$ 2,980.67	\$ 14,651.93	\$ 17,632.60	\$ 17,036.52	\$ 3,261.08	\$ 13,775.44
Fulton	\$ 12,450.21	\$ 63,740.03	\$ 76,190.24	\$ 76,190.24	\$ 11,161.42	\$ 65,028.82
Garvey (Group A)	\$ 4,233.60	\$ 19,856.42	\$ 24,090.02	\$ 24,090.02	\$ 3,520.56	\$ 20,569.46
Glebe Ave - Westchester Ave	\$ 1,740.92	\$ 4,543.36	\$ 6,284.28	\$ 6,284.28	\$ 3,493.02	\$ 2,791.26
Glenmore Plaza	\$ 5,803.07	\$ 33,984.59	\$ 39,787.66	\$ 39,787.66	\$ -	\$ 39,787.66
Glenwood	\$ 15,668.28	\$ 81,722.05	\$ 97,390.33	\$ 84,855.69	\$ 7,466.43	\$ 77,389.26
Gompers	\$ 6,251.48	\$ 36,550.66	\$ 42,802.14	\$ 42,802.14	\$ -	\$ 42,802.14
Gowanus	\$ 15,022.03	\$ 84,180.47	\$ 99,202.50	\$ 99,202.50	\$ 13,204.49	\$ 85,998.01
Grampion	\$ 461.61	\$ 2,644.39	\$ 3,106.00	\$ 3,106.00	\$ -	\$ 3,106.00
Grant	\$ 25,586.25	\$ 136,813.23	\$ 162,399.48	\$ 152,165.00	\$ 11,385.30	\$ 140,779.70
Gravesend	\$ 8,361.69	\$ 37,871.42	\$ 46,233.11	\$ 43,196.55	\$ 6,726.27	\$ 36,470.28
Gun Hill	\$ 9,667.38	\$ 47,475.18	\$ 57,142.56	\$ 53,275.60	\$ 4,950.00	\$ 48,325.60
Haber	\$ 5,011.74	\$ 23,934.07	\$ 28,945.81	\$ 28,945.79	\$ 5,461.86	\$ 23,483.93
Hammel	\$ 9,390.42	\$ 43,743.67	\$ 53,134.09	\$ 53,134.07	\$ 10,987.54	\$ 42,146.53
Harborview Terrace	\$ 4,972.17	\$ 27,118.62	\$ 32,090.79	\$ 32,090.79	\$ 17,281.96	\$ 14,808.83
Harlem River	\$ 7,609.93	\$ 38,653.88	\$ 46,263.81	\$ 42,607.87	\$ 4,661.34	\$ 37,946.53
Harlem River II	\$ 1,529.90	\$ 5,236.73	\$ 6,766.63	\$ 6,766.63	\$ 1,362.51	\$ 5,404.12
Harrison Ave Rehab (Group A)	\$ 448.42	\$ 2,598.09	\$ 3,046.51	\$ 3,046.51	\$ -	\$ 3,046.51
Harrison Ave Rehab (Group B)	\$ 1,978.32	\$ 11,557.65	\$ 13,535.97	\$ 13,535.97	\$ -	\$ 13,535.97
Hernandez	\$ 1,965.13	\$ 9,476.05	\$ 11,441.18	\$ 11,441.18	\$ 439.96	\$ 11,001.22
Highbridge Gardens	\$ 9,232.15	\$ 45,914.26	\$ 55,146.41	\$ 55,146.41	\$ 12,317.20	\$ 42,829.21
Highbridge Rehabs (Anderson)	\$ 1,780.49	\$ 10,057.93	\$ 11,838.42	\$ 11,838.42	\$ 480.64	\$ -
Highbridge Rehabs (Nelson)	\$ 1,055.10	\$ 5,917.91	\$ 6,973.01	\$ 6,973.01	\$ 391.19	\$ -
Hoe Ave - East 173rd St	\$ 857.27	\$ 5,020.44	\$ 5,877.71	\$ 5,877.73	\$ -	\$ 5,877.73
Holmes Towers	\$ 7,082.38	\$ 41,476.64	\$ 48,559.02	\$ 48,559.04	\$ 1,500.00	\$ 47,059.04
Hope Gardens	\$ 4,273.17	\$ 20,932.63	\$ 25,205.80	\$ 25,205.80	\$ 5,307.22	\$ 19,898.58
Howard	\$ 10,748.86	\$ 44,544.84	\$ 55,293.70	\$ 50,994.16	\$ 5,515.85	\$ 45,478.31
Howard Ave	\$ 1,978.32	\$ 10,718.27	\$ 12,696.59	\$ 12,696.61	\$ 5,675.62	\$ 7,020.99
Howard Ave - Park Place	\$ 2,057.45	\$ 12,049.08	\$ 14,106.53	\$ 14,106.53	\$ 100.00	\$ 14,006.53
Hughes Apts	\$ 6,765.85	\$ 38,422.94	\$ 45,188.79	\$ 45,188.81	\$ 2,850.00	\$ 42,338.81
Hunts Point Ave Rehab	\$ 1,727.73	\$ 10,118.14	\$ 11,845.87	\$ 11,845.87	\$ -	\$ 11,845.87
Hylan	\$ 2,756.46	\$ 12,737.78	\$ 15,494.24	\$ 15,494.24	\$ 10,341.81	\$ 5,152.43
Independence	\$ 9,812.46	\$ 51,558.66	\$ 61,371.12	\$ 61,371.12	\$ 100.00	\$ 61,271.12
Ingersoll	\$ 24,267.37	\$ 129,817.37	\$ 154,084.74	\$ 154,084.74	\$ 8,698.59	\$ 145,386.15
International Tower	\$ 2,097.02	\$ 8,512.25	\$ 10,609.27	\$ 10,609.27	\$ 7,615.92	\$ 2,993.35
Isaacs	\$ 8,388.07	\$ 44,946.36	\$ 53,334.43	\$ 53,334.45	\$ 5,018.79	\$ 48,315.66
Jackie Robinson	\$ 2,492.68	\$ 9,618.08	\$ 12,110.76	\$ 11,113.70	\$ 5,050.61	\$ 6,063.09
Jackson	\$ 11,447.87	\$ 37,220.32	\$ 48,668.19	\$ 48,668.17	\$ 1,374.86	\$ 47,293.31
Jefferson	\$ 19,690.86	\$ 104,560.05	\$ 124,250.91	\$ 116,374.57	\$ 3,893.73	\$ 112,480.84
Johnson	\$ 17,277.31	\$ 98,883.78	\$ 116,161.09	\$ 109,270.15	\$ 9,129.63	\$ 100,140.52
Justice Sonia Sotomayor Hses	\$ 19,743.61	\$ 44,190.29	\$ 63,933.90	\$ 56,036.46	\$ 44,250.53	\$ 11,785.93
King Towers	\$ 18,187.34	\$ 98,755.25	\$ 116,942.59	\$ 109,667.65	\$ 6,345.59	\$ 103,322.06
Kingsborough	\$ 15,364.94	\$ 56,720.80	\$ 72,085.74	\$ 72,085.74	\$ 15,114.81	\$ 56,970.93
Kingsborough Ext	\$ 2,426.74	\$ 4,572.65	\$ 6,999.39	\$ 6,999.39	\$ 371.69	\$ 6,627.70
La Guardia	\$ 14,428.53	\$ 77,887.81	\$ 92,316.34	\$ 92,316.34	\$ 10,887.95	\$ 81,428.39
La Guardia Addition	\$ 1,978.32	\$ 11,585.65	\$ 13,563.97	\$ 13,563.99	\$ 2,000.00	\$ 11,563.99
Lafayette	\$ 11,632.51	\$ 49,674.03	\$ 61,306.54	\$ 61,492.06	\$ 16,360.00	\$ 45,132.06
Latimer Gardens	\$ 5,578.86	\$ 25,315.34	\$ 30,894.20	\$ 28,873.20	\$ 14,532.12	\$ 14,341.08
Leavitt St - 34th Ave	\$ 1,094.67	\$ 6,410.73	\$ 7,505.40	\$ 7,505.40	\$ 2,673.49	\$ 4,831.91
Lehman	\$ 8,203.43	\$ 47,417.20	\$ 55,620.63	\$ 55,620.63	\$ -	\$ 55,620.63
Lenox Rd - Rockaway Parkway	\$ 975.97	\$ 5,715.59	\$ 6,691.56	\$ 6,691.56	\$ -	\$ 6,691.56

Development	FY18 Adopted Budget	FY17 Rollover	Starting FY18 Budget	Current FY18 Budget	FY18 Actuals & Encumbrances	FY18 Funds Available
Lexington	\$ 5,908.58	\$ 34,542.50	\$ 40,451.08	\$ 40,451.08	\$ -	\$ 40,451.08
Lincoln	\$ 16,960.78	\$ 78,373.22	\$ 95,334.00	\$ 95,333.98	\$ 17,122.77	\$ 78,211.21
Linden	\$ 20,917.42	\$ 114,156.33	\$ 135,073.75	\$ 135,073.75	\$ 6,069.08	\$ 129,004.67
Long Island Baptist Houses	\$ 3,059.80	\$ 14,809.14	\$ 17,868.94	\$ 16,668.94	\$ 7,018.29	\$ 9,650.65
Longfellow Avenue Rehab	\$ 989.16	\$ 5,792.83	\$ 6,781.99	\$ 6,781.97	\$ -	\$ 6,781.97
Low Houses	\$ 7,069.19	\$ 3,654.16	\$ 10,723.35	\$ 6,573.35	\$ 6,671.94	\$ (98.59)
Lower East Side I Infill	\$ 2,492.68	\$ 12,669.15	\$ 15,161.83	\$ 15,161.85	\$ 15,031.33	\$ 130.52
Lower East Side II	\$ 2,479.49	\$ 12,325.16	\$ 14,804.65	\$ 14,804.65	\$ 8,810.37	\$ 5,994.28
Lower East Side III	\$ 738.57	\$ 3,185.31	\$ 3,923.88	\$ 3,923.88	\$ -	\$ 3,923.88
Lower East Side Rehab (Group 5)	\$ 725.38	\$ 1,944.08	\$ 2,669.46	\$ 2,669.46	\$ 2,645.03	\$ 24.43
Manhattanville	\$ 16,776.14	\$ 97,097.34	\$ 113,873.48	\$ 113,873.48	\$ 13,442.39	\$ 100,431.09
Manhattanville Rehab (Group 2)	\$ 606.68	\$ 3,512.29	\$ 4,118.97	\$ 4,118.97	\$ 29.75	\$ 4,089.22
Manhattanville Rehab (Group 3)	\$ 672.63	\$ 3,894.06	\$ 4,566.69	\$ 4,566.69	\$ 29.75	\$ 4,536.94
Marble Hill	\$ 22,183.54	\$ 114,294.58	\$ 136,478.12	\$ 127,604.72	\$ 23,401.92	\$ 104,202.80
Marcy	\$ 22,645.15	\$ 121,814.37	\$ 144,459.52	\$ 144,459.40	\$ 6,559.94	\$ 137,899.46
Marcy Ave - Greene Ave Site A	\$ 633.06	\$ 3,707.41	\$ 4,340.47	\$ 4,340.47	\$ -	\$ 4,340.47
Marcy Ave - Greene Ave Site B	\$ 395.66	\$ 2,317.13	\$ 2,712.79	\$ 2,712.79	\$ -	\$ 2,712.79
Mariner's Harbor	\$ 8,005.59	\$ 46,283.29	\$ 54,288.88	\$ 54,288.88	\$ 3,577.64	\$ 50,711.24
Marlboro	\$ 23,278.21	\$ 94,641.94	\$ 117,920.15	\$ 108,608.87	\$ 11,676.93	\$ 96,931.94
Mckinley	\$ 8,163.86	\$ 43,825.15	\$ 51,989.01	\$ 51,989.01	\$ 4,200.00	\$ 47,789.01
Melrose	\$ 13,492.13	\$ 65,981.56	\$ 79,473.69	\$ 79,473.69	\$ 10,318.08	\$ 69,155.61
Meltzer Tower	\$ 3,046.61	\$ 14,545.99	\$ 17,592.60	\$ 17,592.58	\$ 4,140.10	\$ 13,452.48
Metro North Plaza	\$ 3,626.92	\$ 20,028.36	\$ 23,655.28	\$ 23,655.28	\$ 4,317.28	\$ 19,338.00
Middletown Plaza	\$ 2,360.79	\$ 6,575.99	\$ 8,936.78	\$ 7,992.78	\$ 5,473.59	\$ 2,519.19
Mill Brook	\$ 16,551.93	\$ 77,604.07	\$ 94,156.00	\$ 86,854.80	\$ 9,230.79	\$ 77,624.01
Mill Brook Extension	\$ 1,648.60	\$ 9,585.01	\$ 11,233.61	\$ 11,233.61	\$ 7.69	\$ 11,225.92
Mitchel	\$ 22,842.98	\$ 108,117.71	\$ 130,960.69	\$ 130,960.69	\$ 12,145.44	\$ 118,815.25
Monroe	\$ 14,534.04	\$ 74,554.17	\$ 89,088.21	\$ 89,088.19	\$ 18,722.70	\$ 70,365.49
Moore	\$ 6,106.41	\$ 35,543.34	\$ 41,649.75	\$ 41,649.77	\$ 2,044.97	\$ 39,604.80
Morris I	\$ 14,309.83	\$ 80,962.55	\$ 95,272.38	\$ 95,272.38	\$ 7,744.51	\$ 87,527.87
Morris II	\$ 10,577.41	\$ 62,295.44	\$ 72,872.85	\$ 72,872.79	\$ -	\$ 72,872.79
Morris Park Senior Citizens' Home	\$ 1,279.31	\$ 7,378.34	\$ 8,657.65	\$ 8,657.65	\$ 4,894.90	\$ 3,762.75
Morrisania	\$ 2,716.89	\$ 12,079.71	\$ 14,796.60	\$ 14,796.60	\$ 1,025.27	\$ 13,771.33
Morrisania Air Rights	\$ 11,118.15	\$ 26,091.65	\$ 37,209.80	\$ 37,209.80	\$ 33,450.34	\$ 3,759.46
Mott Haven	\$ 13,096.46	\$ 72,596.75	\$ 85,693.21	\$ 85,693.21	\$ 15,717.37	\$ 69,975.84
Murphy	\$ 3,706.05	\$ 21,703.80	\$ 25,409.85	\$ 25,409.83	\$ -	\$ -
New Lane Area	\$ 3,653.29	\$ 14,917.43	\$ 18,570.72	\$ 18,570.72	\$ 8,445.65	\$ 10,125.07
Nostrand	\$ 15,140.73	\$ 78,713.85	\$ 93,854.58	\$ 88,960.98	\$ 4,194.54	\$ 84,766.44
Ocean Bay (Bayside) Formerly Edgemere	\$ -	\$ 77,207.27	\$ 77,207.27	\$ 77,207.27	\$ -	\$ 77,207.27
Ocean Bay (Oceanside) Formerly Arverne	\$ 5,512.91	\$ 30,464.13	\$ 35,977.04	\$ 35,977.04	\$ 7,266.17	\$ -
Ocean Hill - Brownsville	\$ 1,648.60	\$ 6,654.70	\$ 8,303.30	\$ 8,303.30	\$ 1,300.00	\$ 7,003.30
Ocean Hill Apts	\$ 3,138.93	\$ 9,823.09	\$ 12,962.02	\$ 12,962.02	\$ 2,479.05	\$ 10,482.97
O'dwyer Gardens	\$ 7,557.17	\$ 35,567.21	\$ 43,124.38	\$ 43,124.40	\$ 6,346.08	\$ 36,778.32
Palmetto Gardens	\$ 1,516.71	\$ 4,027.34	\$ 5,544.05	\$ 5,544.05	\$ 4,858.57	\$ 685.48
Park Ave - East 122nd, East 123rd Streets	\$ 1,186.99	\$ 6,843.86	\$ 8,030.85	\$ 8,030.85	\$ 5,266.36	\$ 2,764.49
Park Rock Rehab	\$ 1,767.30	\$ 9,249.85	\$ 11,017.15	\$ 11,017.15	\$ 100.00	\$ 10,917.15
Parkside	\$ 11,592.94	\$ 45,538.39	\$ 57,131.33	\$ 52,493.33	\$ 13,886.46	\$ 38,606.87
Patterson	\$ 23,621.12	\$ 89,172.33	\$ 112,793.45	\$ 104,242.21	\$ 8,045.23	\$ 96,196.98
Pelham Parkway	\$ 16,697.00	\$ 97,782.93	\$ 114,479.93	\$ 114,479.93	\$ -	\$ 114,479.93
Pennsylvania Ave - Wortman Ave	\$ 4,431.43	\$ 13,465.77	\$ 17,897.20	\$ 17,897.20	\$ 3,089.00	\$ 14,808.20
Pink	\$ 19,783.18	\$ 71,609.53	\$ 91,392.71	\$ 83,479.43	\$ 20,689.97	\$ 62,789.46
Polo Grounds Tower	\$ 21,286.70	\$ 116,403.24	\$ 137,689.94	\$ 130,075.12	\$ 8,216.89	\$ 121,858.23
Pomonok	\$ 27,313.98	\$ 100,914.15	\$ 128,228.13	\$ 108,228.13	\$ 15,672.72	\$ 92,555.41
Public School 139 (Conversion)	\$ 1,648.60	\$ 4,577.19	\$ 6,225.79	\$ 5,895.81	\$ 4,624.29	\$ 1,271.52
Queensbridge North	\$ 20,350.30	\$ 36,789.18	\$ 57,139.48	\$ 49,629.48	\$ 32,485.42	\$ 17,144.06
Queensbridge South	\$ 21,154.81	\$ 68,203.11	\$ 89,357.92	\$ 81,847.90	\$ 16,281.16	\$ 65,566.74
Ralph Ave Rehab	\$ 1,556.28	\$ 7,010.02	\$ 8,566.30	\$ 8,566.30	\$ 2,274.53	\$ 6,291.77
Randall Ave - Balcom Ave	\$ 3,323.57	\$ 14,063.30	\$ 17,386.87	\$ 17,386.87	\$ 5,512.66	\$ 11,874.21
Randolph	\$ 1,978.32	\$ 9,828.21	\$ 11,806.53	\$ 11,806.53	\$ 1,805.01	\$ 10,001.52
Rangel	\$ 12,977.77	\$ 69,252.17	\$ 82,229.94	\$ 77,038.82	\$ 2,595.86	\$ 74,442.96
Ravenswood	\$ 28,566.91	\$ 104,964.41	\$ 133,531.32	\$ 123,196.96	\$ 55,255.93	\$ 67,941.03
Red Hook East	\$ 18,609.38	\$ 63,149.39	\$ 81,758.77	\$ 74,315.03	\$ 46,536.60	\$ 27,778.43
Red Hook West	\$ 19,519.40	\$ 61,086.43	\$ 80,605.83	\$ 72,798.23	\$ 30,741.75	\$ 42,056.48
Redfern	\$ 7,966.03	\$ 44,279.86	\$ 52,245.89	\$ 50,652.87	\$ 6,668.97	\$ 43,983.90
Rehab Program (College Point)	\$ 171.45	\$ 976.08	\$ 1,147.53	\$ 1,147.53	\$ -	\$ 1,147.53
Rehab Program (Douglass)	\$ 1,477.14	\$ 7,038.95	\$ 8,516.09	\$ 8,516.09	\$ 2,305.56	\$ 6,210.53
Rehab Program (Taft)	\$ 2,057.45	\$ 8,800.80	\$ 10,858.25	\$ 10,448.27	\$ 3,522.15	\$ 6,926.12
Rehab Program (Wise Rehab)	\$ 527.55	\$ 1,574.55	\$ 2,102.10	\$ 2,102.10	\$ 1,834.91	\$ 267.19
Reid Apts	\$ 3,033.42	\$ 12,590.09	\$ 15,623.51	\$ 15,623.51	\$ 7,317.41	\$ 8,306.10
Reverend Brown	\$ 2,637.76	\$ 9,039.19	\$ 11,676.95	\$ 11,676.95	\$ 8,616.90	\$ 3,060.05
Richmond Terrace	\$ 6,449.32	\$ 35,333.70	\$ 41,783.02	\$ 41,783.02	\$ 3,392.83	\$ 38,390.19
Riis I	\$ 15,707.84	\$ 90,771.57	\$ 106,479.41	\$ 106,479.41	\$ 9,400.62	\$ 97,078.79
Riis II	\$ 7,623.12	\$ 44,395.48	\$ 52,018.60	\$ 52,018.60	\$ 6,451.14	\$ 45,567.46
Robbins Plaza	\$ 1,978.32	\$ 8,739.57	\$ 10,717.89	\$ 10,717.91	\$ 5,295.00	\$ 5,422.91
Roosevelt I	\$ 10,063.04	\$ 56,610.78	\$ 66,673.82	\$ 66,673.82	\$ -	\$ 66,673.82
Roosevelt II	\$ 4,510.56	\$ 26,415.29	\$ 30,925.85	\$ 30,925.85	\$ -	\$ 30,925.85
Rutgers	\$ 9,509.11	\$ 49,206.01	\$ 58,715.12	\$ 58,715.14	\$ 12,645.55	\$ 46,069.59
Rutland Towers	\$ 804.52	\$ 4,511.50	\$ 5,316.02	\$ 5,316.02	\$ 300.00	\$ 5,016.02
Sack Wern	\$ 5,446.97	\$ 30,748.28	\$ 36,195.25	\$ 36,195.25	\$ 1,038.07	\$ 35,157.18
Saint Mary's Park	\$ 13,281.11	\$ 77,778.36	\$ 91,059.47	\$ 91,059.47	\$ -	\$ 91,059.47
Saint Nicholas	\$ 20,126.09	\$ 109,652.74	\$ 129,778.83	\$ 121,728.41	\$ 7,580.94	\$ 114,147.47
Samuel, Frederick (City)	\$ 8,757.35	\$ 33,575.07	\$ 42,332.42	\$ 38,829.48	\$ 11,561.07	\$ 27,268.41
Samuel, Frederick (MHOP) II	\$ 131.89	\$ 763.54	\$ 895.43	\$ 767.09	\$ -	\$ 767.09
Samuel, Frederick (MHOP) I	\$ 699.01	\$ 2,509.65	\$ 3,208.66	\$ 3,080.30	\$ 2,453.98	\$ 626.32
Samuel, Frederick (MHOP) III	\$ 131.89	\$ 763.54	\$ 895.43	\$ 767.09	\$ -	\$ 767.09
Sedgwick	\$ 10,366.39	\$ 24,352.73	\$ 34,719.12	\$ 30,572.58	\$ 7,321.68	\$ 23,250.90
Seward Park Ext	\$ 4,747.96	\$ 25,605.57	\$ 30,353.53	\$ 30,353.53	\$ 6,049.02	\$ 24,304.51

Development	FY18 Adopted Budget	FY17 Rollover	Starting FY18 Budget	Current FY18 Budget	FY18 Actuals & Encumbrances	FY18 Funds Available
Sheepshead Bay	\$ 13,927.36	\$ 77,963.00	\$ 91,890.36	\$ 91,890.36	\$ 3,500.00	\$ 88,390.36
Shelton House	\$ 2,044.26	\$ 5,873.87	\$ 7,918.13	\$ 7,983.86	\$ 7,983.87	\$ (0.01)
Smith	\$ 25,520.30	\$ 106,801.97	\$ 132,322.27	\$ 132,322.27	\$ 72,586.31	\$ 59,735.96
Soundview	\$ 16,604.68	\$ 43,526.50	\$ 60,131.18	\$ 53,489.20	\$ 54,591.78	\$ (1,102.58)
South Beach	\$ 5,565.67	\$ 29,194.31	\$ 34,759.98	\$ 34,760.00	\$ 7,725.60	\$ 27,034.40
South Bronx Area (Site 402)	\$ 1,503.52	\$ 8,605.10	\$ 10,108.62	\$ 9,573.58	\$ 6,278.68	\$ 3,294.90
South Jamaica I	\$ 5,908.58	\$ 32,991.26	\$ 38,899.84	\$ 36,522.58	\$ 4,479.11	\$ 32,043.47
South Jamaica II	\$ 7,913.27	\$ 45,095.14	\$ 53,008.41	\$ 49,857.17	\$ 1,543.92	\$ 48,313.25
Stanton Street	\$ 171.45	\$ 1,004.08	\$ 1,175.53	\$ 1,175.53	\$ -	\$ 1,175.53
Stapleton	\$ 9,139.83	\$ 47,895.51	\$ 57,035.34	\$ 57,035.34	\$ 5,365.07	\$ 51,670.27
Stebbins Ave - Hewitt Place	\$ 1,582.65	\$ 8,968.52	\$ 10,551.17	\$ 10,551.19	\$ -	\$ 10,551.19
Sterling Place Rehabs (St. John's - Sterling)	\$ 1,094.67	\$ 6,382.73	\$ 7,477.40	\$ 7,477.40	\$ -	\$ 7,477.40
Sterling Place Rehabs (Sterling - Buffalo)	\$ 1,648.60	\$ 9,626.70	\$ 11,275.30	\$ 11,275.30	\$ -	\$ 11,275.30
Straus	\$ 3,521.41	\$ 18,579.07	\$ 22,100.48	\$ 22,100.48	\$ 2,858.62	\$ 19,241.86
Stuyvesant Gardens I	\$ 4,365.49	\$ 24,490.64	\$ 28,856.13	\$ 28,856.13	\$ 97.78	\$ 28,758.35
Stuyvesant Gardens II	\$ 1,978.32	\$ 7,541.15	\$ 9,519.47	\$ 9,519.47	\$ 304.93	\$ 9,214.54
Sumner	\$ 14,494.48	\$ 79,217.12	\$ 93,711.60	\$ 93,711.58	\$ 1,705.38	\$ 92,006.20
Surfside Gardens	\$ 7,913.27	\$ 45,634.94	\$ 53,548.21	\$ 53,548.23	\$ -	\$ 53,548.23
Sutter Ave - Union St	\$ 1,318.88	\$ 7,695.77	\$ 9,014.65	\$ 9,014.65	\$ -	\$ 9,014.65
Taft	\$ 19,387.52	\$ 103,003.61	\$ 122,391.13	\$ 115,479.63	\$ 15,915.90	\$ 99,563.73
Tapscott St Rehab	\$ 2,044.26	\$ 11,971.85	\$ 14,016.11	\$ 14,016.11	\$ -	\$ 14,016.11
Taylor St - Wythe Ave	\$ 6,924.11	\$ 40,973.81	\$ 47,897.92	\$ 47,897.92	\$ -	\$ 47,897.92
Teller Ave - East 166th St	\$ 1,186.99	\$ 6,851.39	\$ 8,038.38	\$ 8,038.38	\$ 500.00	\$ 7,538.38
Thomas Apts	\$ 1,147.42	\$ 6,719.68	\$ 7,867.10	\$ 7,867.10	\$ -	\$ 7,867.10
Throggs Neck	\$ 15,628.71	\$ 89,389.65	\$ 105,018.36	\$ 105,018.36	\$ 1,623.43	\$ 103,394.93
Throggs Neck Addition	\$ 3,785.18	\$ 21,446.29	\$ 25,231.47	\$ 25,231.49	\$ 711.59	\$ 24,519.90
Thurgood Marshall Plaza	\$ 2,373.98	\$ 11,523.70	\$ 13,897.68	\$ 13,047.94	\$ 3,787.06	\$ 9,260.88
Tilden	\$ 13,162.41	\$ 69,757.80	\$ 82,920.21	\$ 82,920.23	\$ 9,968.06	\$ 72,952.17
Todt Hill	\$ 6,620.77	\$ 38,641.61	\$ 45,262.38	\$ 45,262.38	\$ 2,600.02	\$ 42,662.36
Tompkins	\$ 13,795.47	\$ 75,116.93	\$ 88,912.40	\$ 83,392.52	\$ 13,901.93	\$ 69,490.59
Twin Parks East (Site 9)	\$ 2,888.34	\$ 15,693.49	\$ 18,581.83	\$ 18,581.83	\$ (419.32)	\$ 19,001.15
Twin Parks West (Sites 1 & 2)	\$ 4,114.90	\$ 15,683.10	\$ 19,798.00	\$ 19,877.87	\$ 19,877.86	\$ -
Two Bridges URA (Site 7)	\$ 3,297.20	\$ 17,279.26	\$ 20,576.46	\$ 20,576.46	\$ 2,270.63	\$ 18,305.83
Union Ave - East 163rd St	\$ 2,637.76	\$ 15,247.54	\$ 17,885.30	\$ 17,885.30	\$ 2,750.00	\$ 15,135.30
Union Ave - East 166th St	\$ 1,582.65	\$ 9,268.52	\$ 10,851.17	\$ 10,851.17	\$ -	\$ 10,851.17
Unity Plaza (Sites 17, 24, 25a)	\$ 2,202.53	\$ 7,859.62	\$ 10,062.15	\$ 10,062.15	\$ 3,209.22	\$ 6,852.93
Unity Plaza (Sites 4,5a,6,7,9,11,12,27)	\$ 6,093.22	\$ 34,773.60	\$ 40,866.82	\$ 40,866.80	\$ 4,306.59	\$ 36,560.21
University Ave Rehab	\$ 3,033.42	\$ 17,736.67	\$ 20,770.09	\$ 20,770.09	\$ -	\$ 20,770.09
Upaca Urban Renewal (Site 5)	\$ 2,637.76	\$ 10,303.57	\$ 12,941.33	\$ 11,886.23	\$ 4,426.61	\$ 7,459.62
Upaca Urban Renewal (Site 6)	\$ 1,978.32	\$ 4,846.24	\$ 6,824.56	\$ 6,223.94	\$ 6,015.80	\$ 208.14
Van Dyke I	\$ 21,141.62	\$ 91,686.76	\$ 112,828.38	\$ 112,828.38	\$ 26,239.97	\$ 86,588.41
Van Dyke II	\$ 1,477.14	\$ 5,873.91	\$ 7,351.05	\$ 7,151.05	\$ 6,024.45	\$ 1,126.60
Vandalia Avenue	\$ 3,864.31	\$ 15,611.46	\$ 19,475.77	\$ 19,475.77	\$ 1,778.29	\$ 17,697.48
Vladeck I	\$ 20,192.03	\$ 116,568.04	\$ 136,760.07	\$ 136,760.09	\$ 1,878.04	\$ 134,882.05
Vladeck II	\$ 3,165.31	\$ 18,253.36	\$ 21,418.67	\$ 21,418.67	\$ 1,346.22	\$ 20,072.45
W S U R (Brownstones)	\$ 3,112.55	\$ 16,483.28	\$ 19,595.83	\$ 19,595.83	\$ 2,296.56	\$ 17,299.27
W S U R (Site A) 120 West 94th St	\$ 923.22	\$ 5,406.65	\$ 6,329.87	\$ 6,329.85	\$ -	\$ 6,329.85
W S U R (Site B) 74 West 92nd Street	\$ 2,215.72	\$ 12,915.93	\$ 15,131.65	\$ 15,131.65	\$ -	\$ 15,131.65
W S U R (Site C) 589 Amsterdam Avenue	\$ 2,083.83	\$ 12,203.55	\$ 14,287.38	\$ 14,287.40	\$ -	\$ 14,287.40
Wagner	\$ 28,514.16	\$ 161,352.42	\$ 189,866.58	\$ 189,866.58	\$ 10,283.86	\$ 179,582.72
Wald	\$ 24,544.33	\$ 135,582.35	\$ 160,126.68	\$ 160,126.68	\$ 24,778.04	\$ 135,348.64
Washington	\$ 19,981.01	\$ 104,107.42	\$ 124,088.43	\$ 124,088.43	\$ 3,011.52	\$ 121,076.91
Washington Hts Rehab (Group 1 & 2)	\$ 2,848.78	\$ 16,492.47	\$ 19,341.25	\$ 19,341.27	\$ 559.88	\$ 18,781.39
Washington Hts Rehab Phase III (Audobon)	\$ 184.64	\$ 1,068.96	\$ 1,253.60	\$ 1,253.60	\$ 200.00	\$ 1,053.60
Washington Hts Rehab Phase III (Ft Washington)	\$ 1,160.61	\$ 6,719.15	\$ 7,879.76	\$ 7,879.76	\$ 5,978.16	\$ 1,901.60
Washington Hts Rehab Phase IV (C)	\$ 422.04	\$ 2,443.32	\$ 2,865.36	\$ 2,865.38	\$ -	\$ 2,865.38
Washington Hts Rehab Phase IV (D)	\$ 422.04	\$ 2,443.32	\$ 2,865.36	\$ 2,865.38	\$ -	\$ 2,865.38
Webster	\$ 7,992.40	\$ 29,972.03	\$ 37,964.43	\$ 33,680.73	\$ 17,456.78	\$ 16,223.95
Weeksville Gardens	\$ 3,389.52	\$ 19,850.09	\$ 23,239.61	\$ 23,239.63	\$ -	\$ 23,239.63
West Brighton I	\$ 6,462.51	\$ 33,511.82	\$ 39,974.33	\$ 40,154.77	\$ 4,934.54	\$ 35,220.23
West Brighton II	\$ 1,899.19	\$ 9,160.89	\$ 11,060.08	\$ 11,060.08	\$ 2,096.55	\$ 8,963.53
West Farms Road Rehab	\$ 2,743.27	\$ 16,065.44	\$ 18,808.71	\$ 18,808.71	\$ -	\$ 18,808.71
West Farms Square - Conventional	\$ 263.78	\$ 1,516.76	\$ 1,780.54	\$ 1,780.54	\$ -	\$ 1,780.54
West Tremont Ave - Sedgewick Avenue Area	\$ 1,951.94	\$ 11,431.18	\$ 13,383.12	\$ 13,383.12	\$ -	\$ 13,383.12
White	\$ 3,270.82	\$ 18,907.80	\$ 22,178.62	\$ 22,178.62	\$ 1,211.23	\$ 20,967.39
Whitman	\$ 21,880.20	\$ 116,926.66	\$ 138,806.86	\$ 138,806.86	\$ 8,713.38	\$ 130,093.48
Williams Plaza	\$ 7,609.93	\$ 27,226.01	\$ 34,835.94	\$ 34,835.94	\$ 19,751.99	\$ 15,083.95
Williamsburg	\$ 21,497.72	\$ 125,366.45	\$ 146,864.17	\$ 146,864.17	\$ 6,824.50	\$ 140,039.67
Wilson	\$ 5,249.14	\$ 21,154.58	\$ 26,403.72	\$ 26,203.72	\$ 4,868.51	\$ 21,335.21
Wise Towers	\$ 5,262.33	\$ 30,615.27	\$ 35,877.60	\$ 35,877.58	\$ 527.55	\$ 35,350.03
Woodside	\$ 17,897.18	\$ 78,599.59	\$ 96,496.77	\$ 89,300.77	\$ 35,983.01	\$ 53,317.76
Woodson	\$ 5,367.84	\$ 31,435.74	\$ 36,803.58	\$ 36,803.58	\$ -	\$ 36,803.58
Wyckoff Gardens	\$ 6,976.87	\$ 27,278.55	\$ 34,255.42	\$ 34,255.44	\$ 18,809.81	\$ 15,445.63
<b>Grand Total</b>	<b>2,326,858.00</b>	<b>11,431,617.35</b>	<b>13,758,475.35</b>	<b>13,430,661.76</b>	<b>2,057,263.89</b>	<b>11,319,555.90</b>