

**NEW YORK CITY HOUSING AUTHORITY
RESIDENT PARTICIPATION AND CIVIC ENGAGEMENT**



TENANT PARTICIPATION FUND ANNUAL SPENDING PLAN FORM

Funding Year: 2023 **Development:** _____

Association: _____

Total Funds _____

(Please refer to your Annual Tenant Participation Funding Letter for Current Allocation and Reserve Amounts)

- A. Current Year Funding Allocation:** \$ _____
- B. Citywide Council of Presidents Funding (20% or ___% of current year allocation) Yes No** \$ _____
- C. Total Spending Plan Amount (Total = A-B)** \$ _____

Spending Plan

(Based on your Total Spending Plan Amount above, please provide an estimate of expenses by category with a description of activities.)

Category	Projected Amount	Description
Transportation		
Meeting Refreshments		
Phone/Internet/Cable		
Office Supplies		
Office Furniture/Equipment		
Event/Activities		
Association Bank Fees		
Out of Town Travel		
Board Stipends		
Consulting/Training Services		
Total		

RA Approval: _____ **Date:** _____
Print Name Signature

RPCE Staff: _____ **Date:** _____
Print Name Signature