

COMMUNITY BOARD #1 PRIORITIZED BUDGET REQUESTS - FY 2008

CAPITAL:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	DOE	Construct new middle school in CB #1
2	DOH	Construct WTC environmental health center with Mount Sinai WTC consortium
3	DOT	Construct a Lower Manhattan bus parking facility for commuter and non-WTC tour buses
4	DPR	Funding to rebuild Pearl Street Park, Barnett Newman Triangle and enhance the Greening of Greenwich Street area
5	DOT	Reconstruct Fulton St. (between Broadway and Water St.) and Nassau St. (between Liberty Street and Spruce St.) including new sidewalks, lighting and streetscape improvements
CS	DOT	Reconstruct and restore the following cobblestone streets within CB #1's historic district: Moore Street, N. Moore Street (Greenwich/Varick), Franklin Street (Greenwich/Varick), Leonard Street (Hudson/West Broadway), Beach Street (Greenwich/Hudson) Staple Street (Duane/Harrison), Vestry Street (West/Hudson), Hubert Street (Greenwich/Hudson), Collister Alley (Laight/Beach) and Duane Street (Greenwich/Hudson)
CS	DOE	Construct new K-8 School on Beekman Street
CS	EDC	Repair/restore the East River Waterfront
CS	DPR	Funding to rebuild Finn Square (Tribeca)
CS	DOT	Reconstruct Harrison St. between West Street and Greenwich Street with cobblestones
CS	DPR	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade
CS	DOT	Construct a WTC memorial tour bus facility
CS	EDC	Construct indoor recreation facility at Site 5C of the Washington St. Urban Renewal Area
CS	NYPL	Construct new branch library in Battery Park City
CS	DOT	Reconstruct Peter Minuit Plaza
CS	DOT	Reconstruction of Peck Slip, Front Street and Beekman Street

Note: CS = "Continued Support" for projects previously funded

EXPENSE:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	NYPD	Provide two crossing guards for PS/IS 89 at West/Chambers Street and West/Warren Streets
2	OMB	Increase Community Board budget to \$250,000
3	DOB	Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams)
4	NYPD	Increase personnel of 1st Pct. for quality of life issues such as idling and vendors
5	DEP	Increase personnel for air /noise/ idling inspections (enforcement teams)
6	DEP	Enforce bus idling rules
7	DYCD	Increase funding of After School and Summer Youth and Recreation programs
8	NYPL	Provide operating funds for the new Battery Park City Library including funds for Saturday hours
9	NYPL	Provide Saturday service at our New Amsterdam Library and increase funding for books, periodicals and other information resources for The Branch Libraries
10	DPR	Increase personnel for Parks Department maintenance
11	DPR	Provide maintenance funds for East River bikeway/walkway
12	NYPD	Funding to purchase noise meters and training to use them for First Pct. officers
13	DOS	Increase personnel to address increased residential, workers and visitor population for both collection and basket services
14	DHS	Comprehensive program to address the needs of homeless people including housing, job training, alcohol and substance abuse
15	DCA	Increase support for CB #1 arts organizations commensurate with their city-wide importance
16	DFTA	Fully fund senior citizen programs
17	DOT	Provide weekend and summer (daily) ferry service to Governors Island
18	NYPL	Adequate funding for security and maintenance
19	LPC	Increase staff budget for the Landmarks Preservation Commission
20	NYPL	Continue city-wide phase-in of Connection Libraries and Schools Project (CLASP)

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| 21 | NYPD | Traffic enforcement and mitigation along Canal Street intersections from West Street to Church Street evening rush, nights and weekends |
| 22 | DPR | Staff to program and maintain Governors Island ballfields on the weekends and during the summer |