

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report - November 2016

		<i>This Month: November 16</i>	<i>Last Month: October 16</i>	<i>Last Year: November 15</i>	<i>2016 Goals</i>
Support Establishment Percent (SEP) <i>(% of cases with a court order)</i>					
Total		79%	79%	77%	78%
Never		80%	80%	78%	
Former		84%	84%	82%	
Current		62%	62%	60%	
Paternity Estab. % (PEP) <i>(% of out of wedlock cases with paternity established.)</i>					
Total		83%	83%	81%	82%
% Cases w/Collection ⁽¹⁾					
Total		41%	42%	42%	44%
Never		54%	54%	55%	
Former		30%	30%	30%	
Current		36%	37%	37%	
% Current Distributed ⁽²⁾					
Total		58%	58%	57%	
Never		63%	64%	62%	
Former		51%	50%	52%	
Current		35%	37%	36%	
Total Cases with Orders					
Total		280,448	280,575	282,939	
Never		124,095	123,998	122,815	
Former		122,648	122,863	126,490	
Current		33,705	33,714	33,634	
New Orders					
Total		1,423	1,497	1,517	
Never		833	913	824	
Former		174	196	227	
Current		416	388	466	

Calendar Year Collections

Total CY 2015 Collections: \$756,986,077

Total CY 2016 Collections Goal: \$765,000,000 (+ 1.00%)

	<i>This Month: November 16</i>	<i>Last Month: October 16</i>	<i>CYTD 2016</i>	<i>CYTD 2015</i>	<i>CYTD Change</i>
Total	\$55,751,120	\$57,503,796	\$699,430,251	\$691,721,175	1.11%
Never ⁽³⁾	\$24,224,457	\$25,244,261	\$298,560,336	\$303,363,915	-1.58%
Former ⁽³⁾	\$29,074,631	\$29,754,767	\$368,576,337	\$357,303,383	3.16%
Current	\$2,452,032	\$2,504,768	\$32,293,578	\$31,053,877	3.99%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

As of November 30th, OCSE year to date collections have reached \$699m which is 1.11% over last year. We are again hopeful that this year we will meet and exceed the OCSE year end collection goal. Support Establishment Percentage (SEP) is at 79.16%, and Paternity Establishment Percentage (PEP) reached 83.06% as both indicators maintain their new highs after exceeding the OCSE 2016 performance goal. We continue to see a growth in new orders established, which is now at 17,789 and 2.54% higher than the same time last year.

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 58% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.