



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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HRA FACTS: December 2015

CASH ASSISTANCE	DECEMBER 2015	NOVEMBER 2015	DECEMBER 2014	DECEMBER 2010
Cash Assistance Unduplicated Recipients (1 month) ^A	370,742	367,773	352,596	353,722
Recurring Assistance	360,398	358,322	344,154	347,408
Emergency Assistance Only ^B	10,344	9,451	8,442	6,526
FAP (formerly AFDC)	146,587	145,985	143,917	152,789
60 Month converted to SNA	87,146	86,629	80,895	87,700
SNA (formerly HR)	137,009	135,159	127,784	113,233
Cases	196,822	195,186	188,489	189,100
FAP (formerly AFDC)	62,528	62,352	62,157	68,768
60 Month converted to SNA	27,393	27,166	25,752	28,480
SNA (formerly HR)	106,901	105,668	100,580	91,852
Children	179,399	178,749	175,154	188,066
FAP (formerly AFDC)	105,218	105,294	105,385	115,155
60 Month converted to SNA	56,333	55,943	53,689	60,409
SNA (formerly HR)	17,848	17,512	16,080	12,502
Cash Assistance Unduplicated Recipients (12 Months) ^C	597,347	596,691	590,646	627,142
Recurring Assistance	489,693	489,310	486,839	516,548
Emergency Assistance Only ^B	107,654	107,381	103,807	110,594
Total Cash Assistance				
Gross Expenditures ^A	\$130,411,075	\$121,768,274	\$124,328,492	\$115,919,860
FAP (formerly AFDC)	\$45,381,198	\$42,120,957	\$43,990,969	\$42,565,252
60 Month converted to SNA	\$18,223,391	\$16,751,606	\$17,167,408	\$18,755,805
SNA (formerly HR)	\$66,806,486	\$62,895,711	\$63,170,115	\$54,598,803
EMPLOYMENT	DECEMBER 2015	NOVEMBER 2015	DECEMBER 2014	DECEMBER 2010
HRA Assisted Entries into Employment ^D	5,101	3,591	5,530	7,270
Retention:				
Retention - 3 Months	82%	82%	82%	88%
Retention - 6 Months	72%	74%	72%	79%
SNAP	DECEMBER 2015	NOVEMBER 2015	DECEMBER 2014	DECEMBER 2010
SNAP Recipients	1,688,470	1,686,941	1,742,730	1,810,730
Cash Assistance	411,672	410,010	397,143	411,022
Non-Cash Assistance & SSI	1,276,798	1,276,931	1,345,587	1,399,708
SNAP Households	947,736	945,838	972,357	993,072
Cash Assistance	199,001	199,366	190,847	198,385
Non-Cash Assistance & SSI	748,735	746,472	781,510	794,687
PUBLIC HEALTH INSURANCE	DECEMBER 2015	NOVEMBER 2015	DECEMBER 2014	DECEMBER 2010
Medicaid Enrollees (HRA Administered)	2,207,727	2,239,152	2,551,697	2,908,316
Medicaid - Only	1,442,141	1,469,253	1,792,953	2,135,670
Managed Care Enrollees	1,643,820	1,685,882	1,989,733	1,991,797
Child Health Plus Enrollees	103,956	105,413	102,408	140,490
SSI	DECEMBER 2015	NOVEMBER 2015	DECEMBER 2014	DECEMBER 2010
SSI Recipients	425,442	427,738	432,656	416,278
Aged	106,854	107,245	107,742	101,796
Disabled & Blind	318,588	320,493	324,914	314,482

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>NOVEMBER 2015</u>	<u>OCTOBER 2015</u>	<u>NOVEMBER 2014</u>	<u>NOVEMBER 2010</u>
Total Cases (With Orders)	282,939	282,923	284,730	279,672
CA Support Cases	33,634	33,483	32,651	33,600
NCA Support Cases	249,305	249,440	252,079	246,072
Total Collections - \$000	56,210	69,874	55,351	51,986
<u>HOMELESSNESS:</u>	<u>OCTOBER 2015</u>	<u>SEPTEMBER 2015</u>	<u>NOVEMBER 2014</u>	<u>NOVEMBER 2010</u>
<u>PREVENTION or DIVERSION^E</u>				
Households Serviced	10,552	8,179	6,461	9,572
Homeless Households Serviced	2,028	1,840	1,334	2,284
Diverted: by HRA at PATH	14.35%	17.20%	19.11%	21.23%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>NOVEMBER 2015</u>	<u>OCTOBER 2015</u>	<u>NOVEMBER 2014</u>	<u>NOVEMBER 2010</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	797	795	784	785
Nonresidential Program Active Caseload	1,483	2,001	3,488	2,756
<u>HASA</u>	<u>NOVEMBER 2015</u>	<u>OCTOBER 2015</u>	<u>NOVEMBER 2014</u>	<u>NOVEMBER 2010</u>
Total HASA Cases	31,261	31,353	31,895	31,860
Family Cases	3,543	3,554	3,712	4,493
Single Cases	27,718	27,799	28,183	27,367
Homemaker Cases	83	83	103	250
Rental Assistance/Housing Cases	N/A	N/A	26,877	25,894
<u>HOME CARE</u>	<u>NOVEMBER 2015</u>	<u>OCTOBER 2015</u>	<u>NOVEMBER 2014</u>	<u>NOVEMBER 2010</u>
Total Home Care Cases	124,577	121,573	122,626	86,111
Total Home Attendant Cases	3,478	3,454	3,589	36,376
Housekeeper Cases	1,113	1,103	1,047	5,142
Long Term Home Health Care Cases	67	73	204	14,947
Managed Long Term Care	119,919	116,943	117,785	29,646
<u>ADULT PROTECTIVE SERVICES</u>	<u>NOVEMBER 2015</u>	<u>OCTOBER 2015</u>	<u>NOVEMBER 2014</u>	<u>NOVEMBER 2010</u>
Referrals Received	1,844	2,184	1,716	1,525
Assessment cases	3,774	4,041	4,091	3,457
Undercare Cases	6,879	6,917	5,929	5,988
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>NOVEMBER 2015</u>	<u>OCTOBER 2015</u>	<u>NOVEMBER 2014</u>	<u>NOVEMBER 2010</u>
Total Supportive Housing Beds	14,031	14,031	13,679	13,239

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, December, 2015.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.