



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: NOVEMBER 2015

CASH ASSISTANCE	NOVEMBER 2015	OCTOBER 2015	NOVEMBER 2014	NOVEMBER 2010
Cash Assistance Unduplicated Recipients (1 month) ^A	367,773	373,504	349,568	354,937
Recurring Assistance	358,322	361,421	341,498	348,411
Emergency Assistance Only ^B	9,451	12,083	8,070	6,526
FAP (formerly AFDC)	145,985	149,007	145,795	154,251
60 Month converted to SNA	86,629	86,021	76,629	87,511
SNA (formerly HR)	135,159	138,476	127,144	113,175
Cases	195,186	198,839	187,155	189,410
FAP (formerly AFDC)	62,352	63,611	62,908	69,278
60 Month converted to SNA	27,166	27,006	24,373	28,267
SNA (formerly HR)	105,668	108,222	99,874	91,865
Children	178,749	180,753	174,593	188,429
FAP (formerly AFDC)	105,294	107,076	107,104	115,956
60 Month converted to SNA	55,943	55,722	51,159	60,071
SNA (formerly HR)	17,512	17,955	16,330	12,402
Cash Assistance Unduplicated Recipients (12 Months) ^C	596,691	597,360	592,839	627,871
Recurring Assistance	489,310	489,259	490,088	515,027
Emergency Assistance Only ^B	107,381	108,101	102,751	112,844
Total Cash Assistance				
Gross Expenditures ^A	\$121,768,274	\$131,799,352	\$118,287,488	\$115,208,580
FAP (formerly AFDC)	\$42,120,957	\$46,990,290	\$41,855,526	\$42,720,449
60 Month converted to SNA	\$16,751,606	\$17,706,201	\$15,248,443	\$18,665,787
SNA (formerly HR)	\$62,895,711	\$67,102,861	\$61,183,519	\$53,822,344
EMPLOYMENT	NOVEMBER 2015	OCTOBER 2015	NOVEMBER 2014	NOVEMBER 2010
HRA Assisted Entries into Employment ^D	3,591	3,131	3,072	5,259
Retention:				
Retention - 3 Months	82%	81%	N/A	87%
Retention - 6 Months	74%	74%	N/A	80%
SNAP	NOVEMBER 2015	OCTOBER 2015	NOVEMBER 2014	NOVEMBER 2010
SNAP Recipients	1,686,941	1,694,576	1,732,347	1,797,430
Cash Assistance	410,010	410,132	392,679	406,723
Non-Cash Assistance & SSI	1,276,931	1,284,444	1,339,668	1,390,707
SNAP Households	945,838	948,935	966,467	984,848
Cash Assistance	199,366	198,907	188,428	195,714
Non-Cash Assistance & SSI	746,472	750,028	778,039	789,134
PUBLIC HEALTH INSURANCE	NOVEMBER 2015	OCTOBER 2015	NOVEMBER 2014	NOVEMBER 2010
Medicaid Enrollees (HRA Administered)	2,239,152	2,270,809	2,576,092	2,891,556
Medicaid - Only	1,469,253	1,496,340	1,812,446	2,122,708
Managed Care Enrollees	1,685,882	1,759,242	1,993,674	1,982,317
Child Health Plus Enrollees	105,413	105,239	103,598	141,040
SSI	NOVEMBER 2015	OCTOBER 2015	NOVEMBER 2014	NOVEMBER 2010
SSI Recipients	427,738	426,305	426,989	424,473
Aged	107,245	106,442	105,939	103,919
Disabled & Blind	320,493	319,863	321,050	320,554

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>OCTOBER 2015</u>	<u>SEPTEMBER 2015</u>	<u>OCTOBER 2014</u>	<u>OCTOBER 2010</u>
Total Cases (With Orders)	282,923	283,982	284,951	280,857
CA Support Cases	33,483	33,296	32,384	33,642
NCA Support Cases	249,440	250,686	252,567	247,215
Total Collections - \$000	69,874	56,088	68,988	66,101
<u>HOMELESSNESS:</u>	<u>SEPTEMBER 2015</u>	<u>AUGUST 2015</u>	<u>OCTOBER 2014</u>	<u>OCTOBER 2010</u>
<u>PREVENTION or DIVERSION^E</u>				
Households Serviced	8,179	8,491	7,895	10,473
Homeless Households Serviced	1,840	1,819	1,572	2,460
Diverted: by HRA at PATH	17.20%	17.00%	21.75%	19.14%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>OCTOBER 2015</u>	<u>SEPTEMBER 2015</u>	<u>OCTOBER 2014</u>	<u>OCTOBER 2010</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	795	806	806	778
Nonresidential Program Active Caseload	2,001	1,912	3,497	2,812
<u>HASA</u>	<u>OCTOBER 2015</u>	<u>SEPTEMBER 2015</u>	<u>OCTOBER 2014</u>	<u>OCTOBER 2010</u>
Total HASA Cases	31,353	31,497	31,981	31,856
Family Cases	3,554	3,553	3,735	4,497
Single Cases	27,799	27,944	28,246	27,359
Homemaker Cases	83	84	104	256
Rental Assistance/Housing Cases	N/A	N/A	26,823	25,820
<u>HOME CARE</u>	<u>OCTOBER 2015</u>	<u>SEPTEMBER 2015</u>	<u>OCTOBER 2014</u>	<u>OCTOBER 2010</u>
Total Home Care Cases	121,573	119,373	121,279	85,726
Total Home Attendant Cases	3,454	3,487	3,537	36,599
Housekeeper Cases	1,103	1,130	996	5,178
Long Term Home Health Care Cases	73	95	211	14,809
Managed Long Term Care	116,943	114,661	116,535	29,140
<u>ADULT PROTECTIVE SERVICES</u>	<u>OCTOBER 2015</u>	<u>SEPTEMBER 2015</u>	<u>OCTOBER 2014</u>	<u>OCTOBER 2010</u>
Referrals Received	2,184	2,054	2,313	1,612
Assessment cases	4,041	4,185	4,107	3,412
Undercare Cases	6,917	6,932	5,861	6,002
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>OCTOBER 2015</u>	<u>SEPTEMBER 2015</u>	<u>OCTOBER 2014</u>	<u>OCTOBER 2010</u>
Total Supportive Housing Beds	14,031	13,983	13,690	13,250

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, November, 2015.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.