



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

AUGUST 2015

	<u>AUGUST 2015</u>	<u>JULY 2015</u>	<u>AUGUST 2014</u>	<u>AUGUST 2010</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	364,685	362,264	344,348	346,716
Recurring Assistance	355,100	352,855	336,383	339,610
Emergency Assistance Only ^B	9,585	9,409	7,965	7,106
FAP (formerly AFDC)	144,260	143,885	142,569	151,851
60 Month converted to SNA	85,637	82,218	77,266	85,674
SNA (formerly HR)	134,788	136,161	124,513	109,191
Cases	194,582	193,651	185,604	185,780
FAP (formerly AFDC)	61,815	61,773	62,133	68,306
60 Month converted to SNA	26,926	25,681	24,839	27,792
SNA (formerly HR)	105,841	106,197	98,632	89,682
Children	176,762	175,583	173,153	184,245
FAP (formerly AFDC)	104,212	104,217	105,781	114,276
60 Month converted to SNA	55,556	53,681	51,933	59,056
SNA (formerly HR)	16,994	17,685	15,439	10,913
Cash Assistance Unduplicated Recipients (12 Months) ^C	595,882	593,355	590,334	621,828
Recurring Assistance	488,451	486,186	489,658	508,766
Emergency Assistance Only ^B	107,431	107,169	100,676	113,062
Total Cash Assistance				
Gross Expenditures ^A	\$124,457,975	\$125,620,372	\$118,322,421	\$118,836,609
FAP (formerly AFDC)	\$43,101,767	\$43,396,180	\$41,492,373	\$45,028,512
60 Month converted to SNA	\$17,301,344	\$17,685,279	\$15,701,298	\$19,332,877
SNA (formerly HR)	\$64,054,864	\$64,538,913	\$61,128,750	\$54,475,220
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	3,660	3,800	3,497	5,869
Retention:				
Retention - 3 Months	83%	82%	N/A	89%
Retention - 6 Months	74%	72%	N/A	83%
SNAP				
SNAP Recipients	1,692,560	1,699,730	1,743,729	1,764,202
Cash Assistance	405,125	406,059	390,145	402,440
Non-Cash Assistance & SSI	1,287,435	1,293,671	1,353,584	1,361,762
SNAP Households	947,025	951,952	971,230	967,487
Cash Assistance	196,529	197,883	187,958	194,098
Non-Cash Assistance & SSI	750,496	754,069	783,272	773,389
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	2,316,965	2,345,506	2,722,903	2,863,648
Medicaid - Only	1,549,632	1,580,959	1,966,730	2,103,497
Managed Care Enrollees	1,788,699	1,817,909	2,068,258	1,943,931
Child Health Plus Enrollees	104,911	103,644	103,702	139,938
SSI				
SSI Recipients	428,377	431,062	424,635	422,209
Aged	106,390	107,517	101,346	103,816
Disabled & Blind	321,987	323,545	323,289	318,393

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JULY 2015</u>	<u>JUNE 2015</u>	<u>JULY 2014</u>	<u>JULY 2010</u>
Total Cases (With Orders)	283,836	283,114	285,679	281,662
CA Support Cases	32,835	32,928	32,304	33,588
NCA Support Cases	251,001	250,186	253,375	248,074
Total Collections - \$000	69,301	59,851	55,406	65,629
<u>HOMELESSNESS:</u>	<u>JUNE 2015</u>	<u>MAY 2015</u>	<u>JULY 2014</u>	<u>JULY 2010</u>
<u>PREVENTION or DIVERSION^E</u>				
Households Serviced	6,863	6,726	6,194	9,812
Successful Interventions	96.12%	95.23%	99.36%	98.10%
Homeless Households Serviced	1,784	1,465	1,748	2,692
Diverted: by HRA at PATH	12.27%	15.01%	22.19%	20.70%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JULY 2015</u>	<u>JULY 2015</u>	<u>JULY 2014</u>	<u>JULY 2010</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	784	782	778	811
Nonresidential Program Active Caseload	1,964	1,834	3,596	2,759
<u>HASA</u>	<u>JULY 2015</u>	<u>JUNE 2015</u>	<u>JULY 2014</u>	<u>JULY 2010</u>
Total HASA Cases	31,603	31,644	31,866	31,707
Family Cases	3,578	3,584	3,766	4,499
Single Cases	28,025	28,060	28,100	27,208
Homemaker Cases	93	93	105	264
Rental Assistance/Housing Cases	N/A	26,797	26,756	25,761
<u>HOME CARE</u>	<u>JULY 2015</u>	<u>JUNE 2015</u>	<u>JULY 2014</u>	<u>JULY 2010</u>
Total Home Care Cases	117,682	122,173	118,826	85,587
Total Home Attendant Cases	3,404	3,492	3,393	37,367
Housekeeper Cases	1,115	1,115	948	5,242
Long Term Home Health Care Cases	102	111	302	14,726
Managed Long Term Care	113,061	117,455	114,183	28,252
<u>ADULT PROTECTIVE SERVICES</u>	<u>JULY 2015</u>	<u>JUNE 2015</u>	<u>JULY 2014</u>	<u>JULY 2010</u>
Referrals Received	2,254	2,178	2,019	1,593
Assessment cases	4,196	4,178	4,135	3,411
Undercare Cases	6,728	6,678	5,277	5,970
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JULY 2015</u>	<u>JUNE 2015</u>	<u>JULY 2014</u>	<u>JULY 2010</u>
Total Supportive Housing Beds	13,981	13,980	13,645	13,212

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, August, 2015.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.