



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Lisa Garabedian
Deputy Commissioner

KATHLEEN CARLSON
Acting Commissioner/Chief Administrative Officer

Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: JANUARY 2014

	<u>JANUARY 2014</u>	<u>DECEMBER 2013</u>	<u>JANUARY 2013</u>	<u>JANUARY 2009</u>
CASH ASSISTANCE^a				
Cash Assistance Recipients	339,721	346,398	364,996	339,452
FAP (formerly AFDC)	142,179	146,991	146,436	149,795
60 Month converted to SNA	77,255	78,754	88,956	86,261
SNA (formerly HR) ^p	120,287	120,653	129,604	103,396
Cash Assistance Cases	182,814	185,737	195,566	180,866
FAP (formerly AFDC)	62,736	64,599	64,859	67,928
60 Month converted to SNA	24,868	25,313	29,124	27,857
SNA (formerly HR) ^p	95,210	95,825	101,583	85,081
Cash Assistance Children	173,563	177,234	185,956	185,349
FAP (formerly AFDC)	106,341	109,412	109,243	113,798
60 Month converted to SNA	52,219	53,154	59,681	60,221
SNA (formerly HR) ^p	15,003	14,668	17,032	11,330
Total Cash Assistance *				
Gross Expenditures	\$113,792,985	\$116,664,412	\$122,517,438	\$105,544,734
FAP (formerly AFDC)	\$40,282,492	\$41,919,920	\$42,436,330	\$40,919,191
60 Month converted to SNA	\$16,049,061	\$16,126,776	\$20,432,384	\$16,991,378
SNA (formerly HR) ^p	\$57,461,432	\$58,617,716	\$59,648,724	\$47,634,165
EMPLOYMENT				
HRA Assisted Entries into Employment^g	3,314	6,092	2,547	7,865
Retention: ^c				
Retention - 3 Months	84%	87%	89%	88%
Retention - 6 Months	70%	80%	82%	79%
SNAP^a				
SNAP Recipients	1,821,535	1,838,337	1,864,854	1,366,942
Cash Assistance	400,479	400,021	407,421	402,088
Non-Cash Assistance & SSI	1,421,056	1,438,316	1,457,433	964,854
SNAP Households	1,010,600	1,014,963	1,030,330	747,594
Cash Assistance	191,879	190,983	196,997	194,990
Non-Cash Assistance & SSI	818,721	823,980	833,333	552,604
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	3,038,658	3,052,952	3,120,366	2,643,446
Medicaid - Only	2,287,537	2,301,857	2,347,770	1,887,750
Managed Care Enrollees	2,267,703	2,215,924	2,247,246	1,657,306
Child Health Plus Enrollees	104,321	105,501	113,158	143,830
SSI				
SSI Recipients	425,013	421,741	429,530	410,544
Aged	101,238	100,244	102,219	104,855
Disabled & Blind	323,775	321,497	327,311	305,689

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>DECEMBER 2013</u>	<u>NOVEMBER 2013</u>	<u>DECEMBER 2012</u>	<u>DECEMBER 2008</u>
Total Cases (With Orders) ^e	284,058	284,437	287,540	305,995
CA Support Cases ^e	31,990	32,127	33,726	35,051
NCA Support Cases ^e	252,068	252,310	253,814	270,944
Total Collections - \$000	62,162	66,759	58,333	56,735
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>DECEMBER 2013</u>	<u>NOVEMBER 2013</u>	<u>DECEMBER 2012</u>	<u>DECEMBER 2008</u>
Households Serviced	6,277	7,076	7,337	7,682
Successful Interventions	94.00%	96.01%	95.94%	99.60%
Homeless Households Serviced	1,513	1,640	1,830	1,737
Diverted: by HRA at PATH	29.34%	30.12%	24.69%	19.90%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>DECEMBER 2013</u>	<u>NOVEMBER 2013</u>	<u>DECEMBER 2012</u>	<u>DECEMBER 2008</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	770	779	732	729
Nonresidential Program Active Caseload	3,360	3,375	3,355	3,217
<u>HASA</u>	<u>DECEMBER 2013</u>	<u>NOVEMBER 2013</u>	<u>DECEMBER 2012</u>	<u>DECEMBER 2008</u>
Total HASA Cases	31,862	31,886	32,051	30,342
Family Cases	3,795	3,809	3,891	4,500
Single Cases	28,067	28,077	28,160	25,842
Homemaker Cases	115	117	135	398
Rental Assistance/Housing Cases	26,791	26,967	26,911	24,972
<u>HOME CARE</u>	<u>DECEMBER 2013</u>	<u>NOVEMBER 2013</u>	<u>DECEMBER 2012</u>	<u>DECEMBER 2008</u>
Total Home Care Cases**	116,214	114,864	104,557	84,009
Total Home Attendant Cases	3,851	3,957	17,518	41,097
Housekeeper Cases	869	750	2,120	5,945
Long Term Home Health Care Cases	1,678	1,909	15,321	13,955
Managed Long Term Care ^f	109,816	108,248	69,598	23,012
<u>ADULT PROTECTIVE SERVICES</u>	<u>DECEMBER 2013</u>	<u>NOVEMBER 2013</u>	<u>DECEMBER 2012</u>	<u>DECEMBER 2008</u>
Referrals Received	1,789	1,711	1,598	1,383
Assessment cases	3,557	3,604	3,164	3,331
Undercare Cases	5,462	5,408	6,298	6,144
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>DECEMBER 2013</u>	<u>NOVEMBER 2013</u>	<u>DECEMBER 2012</u>	<u>DECEMBER 2008</u>
Total Supportive Housing Placements	13,660	13,656	13,789	12,817

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, February, 2014.
For more detailed information call (212) 331-6088

© Copyright 2014 The City of New York, Department of Social Services
For permission to reproduce all or part
Of this material contact the New York City
Human Resources Administration

* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements.

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

f As of December 2008 Home care includes Managed Long Term Care

^g As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^h As of Jan 2015, 2013 monthly numbers have been adjusted. Monthly numbers had previously included employment verified through annual data matches which are now being included in the December month for each year.

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Lisa Garabedian
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2014

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

Manhattan	16,790
Bronx	56,574
Queens	18,559
Brooklyn	43,039
Staten Island	6,449
Others ^d	768
Total	142,179

Family Assistance Program (FAP)^b

Persons	Cases
16,790	7,923
56,574	24,531
18,559	8,281
43,039	18,963
6,449	2,697
768	341
142,179	62,736

Safety Net Assistance (SNA)^c

Persons	Cases
20,136	18,498
33,780	27,434
18,886	15,680
43,097	29,995
3,523	2,845
865	758
120,287	95,210

60 mo. Converted to SNA

Persons	Cases
8,357	2,941
35,385	11,348
7,319	2,331
23,404	7,453
2,713	768
77	27
77,255	24,868

BENEFITS

	JAN 2014	JAN 2013
	Family Size	Family Size
Total Maximum Cash Assistance	1	3
Grant by Household size	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400
Average CA Grant	\$477	\$770
Average Food Stamp benefit**	\$144	\$431

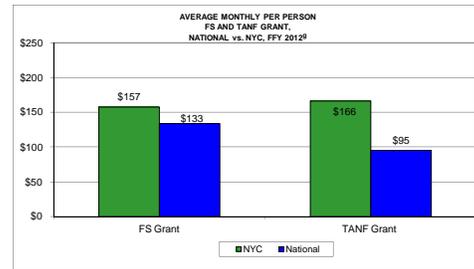
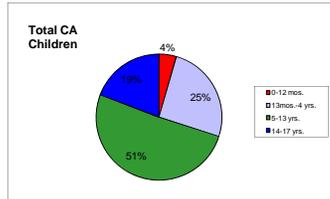
	JAN 2014	JAN 2013
	Family Size	Family Size
Total Maximum Cash Assistance	1	3
Grant by Household size	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400
Average CA Grant	\$477	\$770
Average Food Stamp benefit**	\$144	\$431

	JAN 2014	JAN 2013
	Family Size	Family Size
Total Maximum Cash Assistance	1	3
Grant by Household size	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400
Average CA Grant	\$477	\$770
Average Food Stamp benefit**	\$144	\$431

	JAN 2014	JAN 2013
	Family Size	Family Size
Total Maximum Cash Assistance	1	3
Grant by Household size	\$381	\$753
NYS Maximum Shelter Allowance: Private Only	\$215	\$400
Average CA Grant	\$453	\$731
Average Food Stamp benefit**	\$156	\$467

CA POPULATION BY AGE GROUP

Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	18%	2%	4%
5 - 13 years	33%	3%	16%
* 14 - 17 years	11%	1%	7%



CASELOAD PROFILE:

Citizenship: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	73%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^f	6%	11%	5%
9th to 11th grade	38%	35%	47%
HS or post HS grade	56%	53%	48%

Sex^f

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	18%	52%	13%
Female Adults	82%	48%	87%

Children^f

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.70	0.16	2.10
Cases with Children under 3 ^h	30%	3%	14%

Ethnicity: (Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
Black	41%	47%	51%
Hispanic	50%	32%	43%
White	6%	10%	4%
Other	3%	10%	3%

HRA/DSS

Total Full-Time Employees

JAN 2014
14,068

OCT 2013
14,138

JAN 2013
14,299

JAN 2012
14,018

* Total percentage is rounded for this age group category 14-17 years

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, Jan 2014/ Jan 2013 / Jan 2012.

f Sorted CA file-Jan 2013.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.