



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: DECEMBER 2013

	<u>DECEMBER 2013</u>	<u>NOVEMBER 2013</u>	<u>DECEMBER 2012</u>	<u>DECEMBER 2008</u>
CASH ASSISTANCE^a				
Cash Assistance Recipients	346,398	347,584	362,922	343,144
FAP (formerly AFDC)	146,991	147,017	148,735	152,804
60 Month converted to SNA	78,754	80,274	87,237	85,661
SNA (formerly HR) ^d	120,653	120,293	126,950	104,679
Cash Assistance Cases	185,737	186,232	194,197	182,823
FAP (formerly AFDC)	64,599	64,776	65,912	69,255
60 Month converted to SNA	25,313	25,803	28,539	27,642
SNA (formerly HR) ^d	95,825	95,653	99,746	85,926
Cash Assistance Children	177,234	177,960	186,331	186,867
FAP (formerly AFDC)	109,412	109,448	110,979	115,311
60 Month converted to SNA	53,154	54,147	58,855	59,766
SNA (formerly HR) ^d	14,668	14,365	16,497	11,790
Total Cash Assistance *				
Gross Expenditures	\$116,664,412	\$115,592,532	\$122,316,003	\$109,535,116
FAP (formerly AFDC)	\$41,919,920	\$41,618,101	\$43,051,864	\$42,470,908
60 Month converted to SNA	\$16,126,776	\$15,930,489	\$19,514,344	\$17,666,293
SNA (formerly HR) ^d	\$58,617,716	\$58,043,942	\$59,749,795	\$49,397,915
EMPLOYMENT				
Job Placements	8,369	6,896	7,979	5,543
FAP (formerly AFDC)	3,599	2,965	3,750	2,605
60 Month converted to SN	1,339	1,172	1,037	776
SNA (formerly HR)	3,431	2,759	3,192	2,162
Retention: ^c				
Retention - 3 Months	87%	89%	87%	88%
Retention - 6 Months	80%	83%	82%	80%
SNAP^a				
SNAP Recipients	1,838,337	1,836,252	1,906,610	1,348,073
Cash Assistance	400,021	398,866	402,472	399,838
Non-Cash Assistance & SSI	1,438,316	1,437,386	1,504,138	948,235
SNAP Households	1,014,963	1,012,584	1,047,071	732,798
Cash Assistance	190,983	190,428	194,098	193,317
Non-Cash Assistance & SSI	823,980	822,156	852,973	539,481
PUBLIC HEALTH INSURANCE				
Total Medicaid Enrollees^e	3,052,952	3,100,839	3,084,635	2,622,283
Medicaid - Only	2,301,857	2,336,350	2,313,199	1,872,936
Managed Care Enrollees	2,215,924	2,226,990	2,200,890	1,640,661
Child Health Plus Enrollees	105,501	106,244	120,831	144,163
SSI				
SSI Recipients	421,741	427,650	427,263	411,248
Aged	100,244	101,893	101,784	105,108
Disabled & Blind	321,497	325,757	325,479	306,140

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>NOVEMBER 2013</u>	<u>OCTOBER 2013</u>	<u>NOVEMBER 2012</u>	<u>NOVEMBER 2008</u>
Total Cases (With Orders) [†]	284,437	284,419	287,531	305,691
CA Support Cases ^e	32,127	32,127	33,915	35,233
NCA Support Cases ^e	252,310	252,292	253,616	270,458
Total Collections - \$000	66,759	56,607	64,298	48,901
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>NOVEMBER 2013</u>	<u>OCTOBER 2013</u>	<u>NOVEMBER 2012</u>	<u>NOVEMBER 2008</u>
Households Serviced	7,076	7,366	9,405	7,572
Successful Interventions	96.01%	96.98%	95.91%	99.60%
Homeless Households Serviced	1,640	1,837	1,807	1,977
Diverted: by HRA at PATH	30.12%	30.43%	25.40%	14.97%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>NOVEMBER 2013</u>	<u>OCTOBER 2013</u>	<u>NOVEMBER 2012</u>	<u>NOVEMBER 2008</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	779	779	765	748
Nonresidential Program Active Caseload	3,375	3,472	3,419	3,222
<u>HASA</u>	<u>NOVEMBER 2013</u>	<u>OCTOBER 2013</u>	<u>NOVEMBER 2012</u>	<u>NOVEMBER 2008</u>
Total HASA Cases	31,886	32,140	32,060	30,233
Family Cases	3,809	3,835	3,895	4,513
Single Cases	28,077	28,305	28,165	25,720
Homemaker Cases	117	119	135	402
Rental Assistance/Housing Cases	26,967	26,953	27,015	25,203
<u>HOME CARE</u>	<u>NOVEMBER 2013</u>	<u>OCTOBER 2013</u>	<u>NOVEMBER 2012</u>	<u>NOVEMBER 2008</u>
Total Home Care Cases**	114,864	114,052	103,559	61,134
Total Home Attendant Cases	3,957	4,240	20,950	41,148
Housekeeper Cases	750	628	2,528	5,973
Long Term Home Health Care Cases	1,909	2,744	15,469	14,013
Managed Long Term Care ^g	108,248	106,440	64,612	22,640
<u>ADULT PROTECTIVE SERVICES</u>	<u>NOVEMBER 2013</u>	<u>OCTOBER 2013</u>	<u>NOVEMBER 2012</u>	<u>NOVEMBER 2008</u>
Referrals Received	1,711	2,014	1,462	1,197
Assessment cases	3,604	3,888	3,214	3,491
Undercare Cases	5,408	5,399	6,458	6,154
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>NOVEMBER 2013</u>	<u>OCTOBER 2013</u>	<u>NOVEMBER 2012</u>	<u>NOVEMBER 2008</u>
Total Supportive Housing Placements	13,656	13,764	13,780	12,817

Source: New York City Human Resources Administration,
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For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements.

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care