



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: SEPTEMBER 2013

	<u>SEPTEMBER 2013</u>	<u>AUGUST 2013</u>	<u>SEPTEMBER 2012</u>	<u>SEPTEMBER 2008</u>
CASH ASSISTANCE^a				
Cash Assistance Recipients	348,264	351,590	352,426	334,329
FAP (formerly AFDC)	147,778	149,626	144,682	148,945
60 Month converted to SNA	79,627	80,021	85,749	84,923
SNA (formerly HR) ^d	120,859	121,943	121,995	100,461
Cash Assistance Cases	187,071	188,975	189,407	177,687
FAP (formerly AFDC)	65,309	66,058	64,575	67,808
60 Month converted to SNA	25,586	25,638	28,277	27,599
SNA (formerly HR) ^d	96,176	97,279	96,555	82,280
Cash Assistance Children	178,572	179,927	183,441	185,123
FAP (formerly AFDC)	110,314	111,752	109,391	113,654
60 Month converted to SNA	53,785	53,827	58,741	59,864
SNA (formerly HR) ^d	14,473	14,348	15,309	11,605
Total Cash Assistance *				
Gross Expenditures	\$114,293,544	N/A	\$113,969,092	\$105,734,456
FAP (formerly AFDC)	\$40,896,707	N/A	\$39,902,968	\$41,284,107
60 Month converted to SNA	\$16,197,312	N/A	\$18,755,067	\$17,181,917
SNA (formerly HR) ^d	\$57,199,525	N/A	\$55,311,057	\$47,268,432
EMPLOYMENT				
Job Placements	7,862	9,251	8,479	6,820
FAP (formerly AFDC)	3,538	4,163	3,561	2,864
60 Month converted to SN	1,258	1,480	1,526	1,160
SNA (formerly HR)	3,066	3,608	3,392	2,796
Retention: ^c				
Retention - 3 Months	87%	89%	88%	87%
Retention - 6 Months	80%	83%	80%	80%
SNAP^a				
SNAP Recipients	1,855,649	1,869,226	1,836,249	1,297,108
Cash Assistance	402,956	406,565	398,363	398,050
Non-Cash Assistance & SSI	1,452,693	1,462,661	1,437,886	899,058
SNAP Households	1,022,109	1,031,954	1,010,439	705,925
Cash Assistance	192,613	194,673	192,973	191,856
Non-Cash Assistance & SSI	829,496	837,281	817,466	514,069
PUBLIC HEALTH INSURANCE				
Total Medicaid Enrollees^e	3,096,940	3,103,136	3,053,914	2,596,233
Medicaid - Only	2,340,623	2,338,014	2,287,095	1,852,406
Managed Care Enrollees	2,235,940	2,236,868	2,175,789	1,580,138
Child Health Plus Enrollees	107,404	107,906	123,348	142,021
SSI				
SSI Recipients	422,156	428,222	424,180	411,694
Aged	100,456	101,829	101,242	105,672
Disabled & Blind	321,700	326,393	322,938	306,022

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>AUGUST 2013</u>	<u>JULY 2013</u>	<u>AUGUST 2012</u>	<u>AUGUST 2008</u>
Total Cases (With Orders) [†]	286,223	286,694	289,593	304,215
CA Support Cases ^e	32,273	32,583	33,780	35,305
NCA Support Cases ^e	253,950	254,111	255,813	268,910
Total Collections - \$000	68,270	55,193	67,679	65,260
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>AUGUST 2013</u>	<u>JULY 2013</u>	<u>AUGUST 2012</u>	<u>AUGUST 2008</u>
Households Served	9,005	7,914	10,505	9,154
Successful Interventions	96.85%	99.05%	96.85%	99.70%
Homeless Households Served	2,493	2,407	3,027	2,313
Diverted: by HRA at PATH	30.16%	33.40%	18.92%	15.34%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>AUGUST 2013</u>	<u>JULY 2013</u>	<u>AUGUST 2012</u>	<u>AUGUST 2008</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	806	793	795	744
Nonresidential Program Active Caseload	3,139	3,286	3,155	3,689
<u>HASA</u>	<u>AUGUST 2013</u>	<u>JULY 2013</u>	<u>AUGUST 2012</u>	<u>AUGUST 2008</u>
Total HASA Cases	32,036	32,038	32,043	30,255
Family Cases	3,834	3,841	3,919	4,601
Single Cases	28,202	28,197	28,124	25,654
Homemaker Cases	124	129	138	413
Rental Assistance/Housing Cases	26,943	26,955	26,835	25,046
<u>HOME CARE</u>	<u>AUGUST 2013</u>	<u>JULY 2013</u>	<u>AUGUST 2012</u>	<u>AUGUST 2008</u>
Total Home Care Cases**	112,156	113,445	101,553	61,205
Total Home Attendant Cases	4,903	5,314	28,046	41,325
Housekeeper Cases	429	424	3,734	6,039
Long Term Home Health Care Cases	5,572	8,097	15,981	13,841
Managed Long Term Care ^g	101,252	99,610	53,792	22,146
<u>ADULT PROTECTIVE SERVICES</u>	<u>AUGUST 2013</u>	<u>JULY 2013</u>	<u>AUGUST 2012</u>	<u>AUGUST 2008</u>
Referrals Received	1,982	2,066	2,085	1,512
Assessment cases	3,761	3,730	3,735	3,119
Undercare Cases	5,432	5,403	6,422	6,453
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>AUGUST 2013</u>	<u>JULY 2013</u>	<u>AUGUST 2012</u>	<u>AUGUST 2008</u>
Total Supportive Housing Placements	13,768	13,774	13,703	12,808

Source: New York City Human Resources Administration,
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For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements.

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care