



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting  
& Analysis

Report # MCA40

**HRA FACTS:**

**AUGUST 2013**

<b>CASH ASSISTANCE<sup>a</sup></b>	<b><u>AUGUST 2013</u></b>	<b><u>JULY 2013</u></b>	<b><u>AUGUST 2012</u></b>	<b><u>AUGUST 2008</u></b>
<b>Cash Assistance Recipients</b>	<b>351,590</b>	<b>353,673</b>	<b>354,423</b>	<b>336,430</b>
FAP (formerly AFDC)	149,626	149,270	144,680	148,927
60 Month converted to SNA	80,021	78,992	87,374	86,713
SNA (formerly HR) <sup>d</sup>	121,943	125,411	122,369	100,790
<b>Cash Assistance Cases</b>	<b>188,975</b>	<b>190,702</b>	<b>190,660</b>	<b>178,477</b>
FAP (formerly AFDC)	66,058	66,065	64,777	67,785
60 Month converted to SNA	25,638	25,317	28,801	28,111
SNA (formerly HR) <sup>d</sup>	97,279	99,320	97,082	82,581
<b>Cash Assistance Children</b>	<b>179,927</b>	<b>180,569</b>	<b>184,097</b>	<b>186,477</b>
FAP (formerly AFDC)	111,752	111,639	109,303	113,788
60 Month converted to SNA	53,827	53,221	59,740	61,075
SNA (formerly HR) <sup>d</sup>	14,348	15,709	15,054	11,614
<b>Total Cash Assistance *</b>				
<b>Gross Expenditures</b>	<b>N/A</b>	<b>N/A</b>	<b>\$117,719,293</b>	<b>\$104,905,988</b>
FAP (formerly AFDC)	N/A	N/A	\$41,356,905	\$40,592,905
60 Month converted to SNA	N/A	N/A	\$19,449,934	\$17,197,243
SNA (formerly HR) <sup>d</sup>	N/A	N/A	\$56,912,454	\$47,115,840

Note: Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the change does not permit prior to June 2013 year to year comparisons between the three case types.

Due to the case type recategorization, Cash Assistance expenditures are not finalized for this month.

<b><u>EMPLOYMENT</u></b>	<b><u>AUGUST 2013</u></b>	<b><u>JULY 2013</u></b>	<b><u>AUGUST 2012</u></b>	<b><u>AUGUST 2008</u></b>
<b>Job Placements</b>	<b>9,251</b>	<b>8,140</b>	<b>8,890</b>	<b>8,395</b>
FAP (formerly AFDC)	4,163	3,663	3,734	3,610
60 Month converted to SN	1,480	1,302	1,600	1,511
SNA (formerly HR)	3,608	3,175	3,556	3,274
<b>Retention:<sup>c</sup></b>				
Retention - 3 Months	89%	89%	88%	87%
Retention - 6 Months	83%	84%	82%	77%

<b><u>SNAP<sup>e</sup></u></b>	<b><u>AUGUST 2013</u></b>	<b><u>JULY 2013</u></b>	<b><u>AUGUST 2012</u></b>	<b><u>AUGUST 2008</u></b>
<b>SNAP Recipients</b>	<b>1,869,226</b>	<b>1,880,790</b>	<b>1,844,896</b>	<b>1,276,590</b>
Cash Assistance	406,565	406,893	401,973	399,712
Non-Cash Assistance & SSI	1,462,661	1,473,897	1,442,923	876,878
<b>SNAP Households</b>	<b>1,031,954</b>	<b>1,039,239</b>	<b>1,015,320</b>	<b>695,625</b>
Cash Assistance	194,673	195,179	195,246	192,474
Non-Cash Assistance & SSI	837,281	844,060	820,074	503,151

<b><u>PUBLIC HEALTH INSURANCE</u></b>	<b><u>AUGUST 2013</u></b>	<b><u>JULY 2013</u></b>	<b><u>AUGUST 2012</u></b>	<b><u>AUGUST 2008</u></b>
<b>Total Medicaid Enrollees<sup>e</sup></b>	<b>3,103,136</b>	<b>3,087,019</b>	<b>3,035,500</b>	<b>2,585,641</b>
Medicaid - Only	2,338,014	2,327,567	2,272,612	1,840,064
Managed Care Enrollees	2,236,868	2,234,791	2,161,741	1,557,480
Child Health Plus Enrollees	107,906	108,196	125,200	142,406

<b><u>SSI</u></b>	<b><u>AUGUST 2013</u></b>	<b><u>JULY 2013</u></b>	<b><u>AUGUST 2012</u></b>	<b><u>AUGUST 2008</u></b>
<b>SSI Recipients</b>	<b>428,222</b>	<b>425,822</b>	<b>428,074</b>	<b>410,749</b>
Aged	101,829	101,139	102,285	105,604
Disabled & Blind	326,393	324,683	325,789	305,145

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>JULY 2013</u></b>	<b><u>JUNE 2013</u></b>	<b><u>JULY 2012</u></b>	<b><u>JULY 2008</u></b>
<b>Total Cases (With Orders) <sup>f</sup></b>	<b>286,694</b>	<b>287,426</b>	<b>287,781</b>	<b>303,296</b>
CA Support Cases <sup>e</sup>	32,583	32,680	34,226	35,746
NCA Support Cases <sup>e</sup>	254,111	254,746	253,555	267,550
<b>Total Collections - \$000</b>	<b>55,193</b>	<b>61,196</b>	<b>55,079</b>	<b>51,383</b>
<b><u>HOMELESSNESS: PREVENTION or DIVERSION</u></b>	<b><u>JULY 2013</u></b>	<b><u>JUNE 2013</u></b>	<b><u>JULY 2012</u></b>	<b><u>JULY 2008</u></b>
<b>Households Serviced</b>	<b>7,914</b>	<b>7,947</b>	<b>9,885</b>	<b>7,059</b>
Successful Interventions	99.05%	93.44%	97.98%	99.80%
<b>Homeless Households Serviced</b>	<b>2,407</b>	<b>2,209</b>	<b>2,636</b>	<b>2,122</b>
Diverted: by HRA at PATH	33.40%	32.05%	20.44%	21.40%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>JULY 2013</u></b>	<b><u>JUNE 2013</u></b>	<b><u>JULY 2012</u></b>	<b><u>JULY 2008</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	793	757	785	733
Nonresidential Program Active Caseload	3,286	3,173	2,995	3,717
<b><u>HASA</u></b>	<b><u>JULY 2013</u></b>	<b><u>JUNE 2013</u></b>	<b><u>JULY 2012</u></b>	<b><u>JULY 2008</u></b>
<b>Total HASA Cases</b>	<b>32,038</b>	<b>31,975</b>	<b>31,975</b>	<b>30,245</b>
Family Cases	3,841	3,838	3,909	4,612
Single Cases	28,197	28,137	28,066	25,633
Homemaker Cases	129	125	135	411
Rental Assistance/Housing Cases	26,955	26,943	26,747	25,051
<b><u>HOME CARE</u></b>	<b><u>JULY 2013</u></b>	<b><u>JUNE 2013</u></b>	<b><u>JULY 2012</u></b>	<b><u>JULY 2008</u></b>
<b>Total Home Care Cases**</b>	<b>113,445</b>	<b>116,883</b>	<b>99,890</b>	<b>61,063</b>
Total Home Attendant Cases	5,314	5,805	28,447	41,242
Housekeeper Cases	424	456	3,797	6,070
Long Term Home Health Care Cases	8,097	11,687	16,018	13,751
Managed Long Term Care <sup>g</sup>	99,610	98,935	51,628	21,814
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>JULY 2013</u></b>	<b><u>JUNE 2013</u></b>	<b><u>JULY 2012</u></b>	<b><u>JULY 2008</u></b>
Referrals Received	2,066	1,815	1,908	1,480
Assessment cases	3,730	3,464	3,613	2,975
Undercare Cases	5,403	5,397	6,358	6,187
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>JULY 2013</u></b>	<b><u>JUNE 2013</u></b>	<b><u>JULY 2012</u></b>	<b><u>JULY 2008</u></b>
Total Supportive Housing Placements	13,774	13,773	13,714	12,767

Source: New York City Human Resources Administration,  
Office of Data Reporting and Analysis, September, 2013.  
For more detailed information call (212) 331-6088

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\* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements.

\*\* As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care