



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

JUNE 2013

CASH ASSISTANCE^a	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
Cash Assistance Recipients	357,157	362,128	353,288	341,329
FAP (formerly AFDC)	150,820	142,714	143,879	150,408
60 Month converted to SNA	79,424	89,559	88,669	89,777
SNA (formerly HR) ^b	126,913	129,855	120,740	101,144
Cash Assistance Cases	193,073	196,178	190,315	180,256
FAP (formerly AFDC)	66,858	63,460	64,464	68,383
60 Month converted to SNA	25,383	29,347	29,142	28,952
SNA (formerly HR) ^b	100,832	103,371	96,709	82,921
Cash Assistance Children	181,800	182,682	183,456	189,657
FAP (formerly AFDC)	112,885	106,837	109,030	114,956
60 Month converted to SNA	53,401	60,193	60,521	63,032
SNA (formerly HR) ^b	15,514	15,652	13,905	11,669
Total Cash Assistance *				
Gross Expenditures	N/A	\$122,935,397	\$113,362,177	\$101,636,750
FAP (formerly AFDC)	N/A	\$40,996,439	\$39,318,261	\$39,307,927
60 Month converted to SNA	N/A	\$19,999,103	\$19,086,629	\$16,937,685
SNA (formerly HR) ^b	N/A	\$61,939,855	\$54,957,287	\$45,391,138

Note: Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the change does not permit May to June 2013 and year to year comparisons between the three case types.

Due to the case type recategorization, Cash Assistance expenditures are not finalized for this month.

EMPLOYMENT	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
Job Placements	6,775	9,578	7,433	6,318
FAP (formerly AFDC)	2,710	3,831	3,122	2,527
60 Month converted to SN	1,355	1,916	1,338	1,137
SNA (formerly HR)	2,710	3,831	2,973	2,654
Retention: ^c				
Retention - 3 Months	85%	89%	86%	85%
Retention - 6 Months	78%	82%	78%	79%

SNAP^d	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
SNAP Recipients	1,873,527	1,871,135	1,834,161	1,241,610
Cash Assistance	408,612	412,472	400,434	402,265
Non-Cash Assistance & SSI	1,464,915	1,458,663	1,433,727	839,345
SNAP Households	1,035,176	1,034,896	1,009,912	678,260
Cash Assistance	196,722	199,530	194,425	193,077
Non-Cash Assistance & SSI	838,454	835,366	815,487	485,183

PUBLIC HEALTH INSURANCE	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
Total Medicaid Enrollees^e	3,085,625	3,082,873	3,006,473	2,563,819
Medicaid - Only	2,317,894	2,311,532	2,241,550	1,820,368
Managed Care Enrollees	2,223,713	2,230,504	2,115,800	1,562,615
Child Health Plus Enrollees	109,415	109,214	130,201	142,801

SSI	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
SSI Recipients	421,409	427,510	420,997	410,314
Aged	100,187	101,686	100,777	105,568
Disabled & Blind	321,222	325,824	320,220	304,746

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MAY 2013</u>	<u>APRIL 2013</u>	<u>MAY 2012</u>	<u>MAY 2008</u>
Total Cases (With Orders) ^f	288,121	288,036	286,196	301,897
CA Support Cases ^e	32,713	33,156	34,175	36,080
NCA Support Cases ^e	255,408	254,880	252,021	265,817
Total Collections - \$000	72,218	65,031	59,729	68,548
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>MAY 2013</u>	<u>APRIL 2013</u>	<u>MAY 2012</u>	<u>MAY 2008</u>
Households Serviced	10,142	8,722	11,320	7,069
Successful Interventions	92.62%	93.70%	94.83%	99.80%
Homeless Households Serviced	2,302	2,160	2,240	1,011
Diverted: by HRA at PATH	28.41%	24.62%	23.71%	17.40%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>MAY 2013</u>	<u>APRIL 2013</u>	<u>MAY 2012</u>	<u>MAY 2008</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	742	734	775	708
Nonresidential Program Active Caseload	3,234	3,219	3,055	3,572
<u>HASA</u>	<u>MAY 2013</u>	<u>APRIL 2013</u>	<u>MAY 2012</u>	<u>MAY 2008</u>
Total HASA Cases	32,005	31,986	31,943	30,152
Family Cases	3,833	3,841	3,886	4,660
Single Cases	28,172	28,145	28,057	25,492
Homemaker Cases	125	131	138	410
Rental Assistance/Housing Cases	26,948	27,034	26,489	24,959
<u>HOME CARE</u>	<u>MAY 2013</u>	<u>APRIL 2013</u>	<u>MAY 2012</u>	<u>MAY 2008</u>
Total Home Care Cases**	112,363	112,142	98,576	61,173
Total Home Attendant Cases	5,914	8,120	29,561	41,414
Housekeeper Cases	459	713	3,944	6,127
Long Term Home Health Care Cases	12,302	13,588	15,894	13,632
Managed Long Term Care ^g	93,688	89,721	49,177	21,385
<u>ADULT PROTECTIVE SERVICES</u>	<u>MAY 2013</u>	<u>APRIL 2013</u>	<u>MAY 2012</u>	<u>MAY 2008</u>
Referrals Received	1,931	2,049	1,964	1,345
Assessment cases	3,565	3,386	3,595	3,217
Undercare Cases	5,568	5,815	6,253	6,334
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MAY 2013</u>	<u>APRIL 2013</u>	<u>MAY 2012</u>	<u>MAY 2008</u>
Total Supportive Housing Placements	13,778	13,777	13,670	12,764

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, April, 2013.
For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for May '13.

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care