



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

Joseph DeMartino  
Deputy Commissioner

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Administrator/Commissioner

Office of Data Reporting  
& Analysis

Report # MCA40

**HRA FACTS: MAY 2013**

	<u>MAY 2013</u>	<u>APRIL 2013</u>	<u>MAY 2012</u>	<u>MAY 2008</u>
<b><u>CASH ASSISTANCE<sup>a</sup></u></b>				
<b>Cash Assistance Recipients</b>	<b>362,128</b>	<b>364,920</b>	<b>355,053</b>	<b>344,594</b>
FAP (formerly AFDC)	142,714	144,765	144,783	151,396
60 Month converted to SNA	89,559	90,049	87,040	91,226
SNA (formerly HR) <sup>d</sup>	129,855	130,106	123,230	101,972
<b>Cash Assistance Cases</b>	<b>196,178</b>	<b>196,967</b>	<b>191,282</b>	<b>181,922</b>
FAP (formerly AFDC)	63,460	64,077	64,854	68,964
60 Month converted to SNA	29,347	29,467	28,584	29,371
SNA (formerly HR) <sup>d</sup>	103,371	103,423	97,844	83,587
<b>Cash Assistance Children</b>	<b>182,682</b>	<b>184,012</b>	<b>184,170</b>	<b>191,437</b>
FAP (formerly AFDC)	106,837	107,954	109,548	115,726
60 Month converted to SNA	60,193	60,243	59,453	63,871
SNA (formerly HR) <sup>d</sup>	15,652	15,815	15,169	11,840
<b>Total Cash Assistance *</b>				
<b>Gross Expenditures</b>	<b>\$122,935,397</b>	<b>\$122,700,689</b>	<b>\$116,269,534</b>	<b>\$104,691,798</b>
FAP (formerly AFDC)	\$40,996,439	\$41,236,572	\$40,510,831	\$40,151,940
60 Month converted to SNA	\$19,999,103	\$20,078,854	\$19,020,867	\$46,674,109
SNA (formerly HR) <sup>d</sup>	\$61,939,855	\$61,385,263	\$56,737,836	\$17,865,749
<b><u>EMPLOYMENT</u></b>				
<b>Job Placements</b>	<b>9,578</b>	<b>6,691</b>	<b>5,681</b>	<b>8,132</b>
FAP (formerly AFDC)	3,831	2,542	2,443	3,335
60 Month converted to SN	1,916	1,539	909	1,382
SNA (formerly HR)	3,831	2,610	2,329	3,415
Retention: <sup>c</sup>				
Retention - 3 Months	89%	89%	88%	86%
Retention - 6 Months	82%	83%	80%	82%
<b><u>SNAP<sup>a</sup></u></b>				
<b>SNAP Recipients</b>	<b>1,871,135</b>	<b>1,872,839</b>	<b>1,825,013</b>	<b>1,226,492</b>
Cash Assistance	412,472	409,426	400,524	405,021
Non-Cash Assistance & SSI	1,458,663	1,463,413	1,424,489	821,471
<b>SNAP Households</b>	<b>1,034,896</b>	<b>1,036,798</b>	<b>1,005,769</b>	<b>671,311</b>
Cash Assistance	199,530	197,486	194,204	194,311
Non-Cash Assistance & SSI	835,366	839,312	811,565	477,021
<b><u>PUBLIC HEALTH INSURANCE</u></b>				
<b>Total Medicaid Enrollees<sup>e</sup></b>	<b>3,082,873</b>	<b>3,066,198</b>	<b>2,983,102</b>	<b>2,568,678</b>
Medicaid - Only	2,311,532	2,297,607	2,223,095	181,998
Managed Care Enrollees	2,230,504	2,225,063	211,369	1,551,026
Child Health Plus Enrollees	109,214	109,118	133,548	143,180
<b><u>SSI</u></b>				
<b>SSI Recipients</b>	<b>427,510</b>	<b>425,840</b>	<b>426,540</b>	<b>409,461</b>
Aged	101,686	101,036	102,045	105,671
Disabled & Blind	325,824	324,804	324,495	303,790

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>APRIL 2013</u></b>	<b><u>MARCH 2013</u></b>	<b><u>APRIL 2012</u></b>	<b><u>APRIL 2008</u></b>
<b>Total Cases (With Orders) <sup>†</sup></b>	<b>288,036</b>	<b>289,081</b>	<b>280,447</b>	<b>300,866</b>
CA Support Cases <sup>e</sup>	33,156	33,312	34,004	36,404
NCA Support Cases <sup>e</sup>	254,880	255,769	246,443	264,462
<b>Total Collections - \$000</b>	<b>65,031</b>	<b>76,102</b>	<b>80,996</b>	<b>56,614</b>
<b><u>HOMELESSNESS: PREVENTION or DIVERSION</u></b>	<b><u>APRIL 2013</u></b>	<b><u>MARCH 2013</u></b>	<b><u>APRIL 2012</u></b>	<b><u>APRIL 2008</u></b>
<b>Households Serviced</b>	<b>8,722</b>	<b>9,672</b>	<b>9,759</b>	<b>6,864</b>
Successful Interventions	93.70%	95.80%	91.92%	99.79%
<b>Homeless Households Serviced</b>	<b>2,160</b>	<b>1,924</b>	<b>1,725</b>	<b>1,263</b>
Diverted: by HRA at PATH	24.62%	24.16%	22.08%	16.58%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>APRIL 2013</u></b>	<b><u>MARCH 2013</u></b>	<b><u>APRIL 2012</u></b>	<b><u>APRIL 2008</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	734	738	745	694
Nonresidential Program Active Caseload	3,219	3,495	3,063	3,530
<b><u>HASA</u></b>	<b><u>APRIL 2013</u></b>	<b><u>MARCH 2013</u></b>	<b><u>APRIL 2012</u></b>	<b><u>APRIL 2008</u></b>
<b>Total HASA Cases</b>	<b>31,986</b>	<b>31,948</b>	<b>32,048</b>	<b>30,204</b>
Family Cases	3,841	3,857	4,145	4,708
Single Cases	28,145	28,091	27,903	25,496
Homemaker Cases	131	128	199	409
Rental Assistance/Housing Cases	27,034	27,018	26,148	25,088
<b><u>HOME CARE</u></b>	<b><u>APRIL 2013</u></b>	<b><u>MARCH 2013</u></b>	<b><u>APRIL 2012</u></b>	<b><u>APRIL 2008</u></b>
<b>Total Home Care Cases**</b>	<b>112,142</b>	<b>111,740</b>	<b>N/A</b>	<b>61,329</b>
Total Home Attendant Cases	8,120	11,616	N/A	41,541
Housekeeper Cases	713	1,285	N/A	6,180
Long Term Home Health Care Cases	13,588	14,185	N/A	13,608
Managed Long Term Care <sup>g</sup>	89,721	84,654	N/A	20,953
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>APRIL 2013</u></b>	<b><u>MARCH 2013</u></b>	<b><u>APRIL 2012</u></b>	<b><u>APRIL 2008</u></b>
Referrals Received	2,049	1,850	1,766	1,480
Assessment cases	3,386	3,365	3,344	3,275
Undercare Cases	5,815	5,895	6,239	6,239
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>APRIL 2013</u></b>	<b><u>MARCH 2013</u></b>	<b><u>APRIL 2012</u></b>	<b><u>APRIL 2008</u></b>
Total Supportive Housing Placements	13,777	13,794	13,667	12,760

Source: New York City Human Resources Administration,  
Office of Data Reporting and Analysis, April, 2013.  
For more detailed information call (212) 331-6088

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\* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for May '13 and June '13

\*\* As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care