



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Joseph DeMartino
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: MARCH 2013

	<u>MARCH 2013</u>	<u>FEBRUARY 2013</u>	<u>MARCH 2012</u>	<u>MARCH 2008</u>
CASH ASSISTANCE^a				
Cash Assistance Recipients	362,454	362,673	353,062	344,834
FAP (formerly AFDC)	143,580	145,531	144,956	152,402
60 Month converted to SNA	90,723	88,079	86,363	91,426
SNA (formerly HR) ^d	128,151	129,063	121,743	101,006
Cash Assistance Cases	195,799	194,741	190,946	181,745
FAP (formerly AFDC)	63,861	64,638	65,241	69,468
60 Month converted to SNA	29,868	28,777	28,440	29,511
SNA (formerly HR) ^d	102,070	101,326	97,265	82,766
Cash Assistance Children	184,108	185,033	183,652	192,954
FAP (formerly AFDC)	107,746	108,861	109,834	116,658
60 Month converted to SNA	61,160	59,257	59,245	64,444
SNA (formerly HR) ^d	15,202	16,915	14,573	11,852
Total Cash Assistance *				
Gross Expenditures	\$122,863,423	\$121,355,913	\$115,752,807	\$103,840,328
FAP (formerly AFDC)	\$41,392,988	\$41,856,927	\$40,112,301	\$40,020,534
60 Month converted to SNA	\$20,693,224	\$19,747,496	\$18,902,902	\$17,581,298
SNA (formerly HR) ^d	\$60,777,211	\$59,751,490	\$56,737,604	\$46,238,496
EMPLOYMENT				
Job Placements	6,003	5,205	5,877	5,606
FAP (formerly AFDC)	2,881	2,498	2,645	2,691
60 Month converted to SN	1,021	885	1,058	1,037
SNA (formerly HR)	2,101	1,822	2,174	1,878
Retention: ^c				
Retention - 3 Months	85%	87%	85%	89%
Retention - 6 Months	87%	83%	82%	82%
FOOD STAMPS^a				
Food Stamp Recipients	1,872,945	1,858,529	1,821,023	1,205,079
Cash Assistance	410,417	405,538	400,563	406,164
Non-Cash Assistance & SSI	1,462,528	1,452,991	1,420,460	798,915
Food Stamp Households	1,035,828	1,027,069	1,004,736	654,606
Cash Assistance	198,043	195,368	194,554	194,982
Non-Cash Assistance & SSI	837,785	831,701	810,182	466,273
PUBLIC HEALTH INSURANCE				
Total Medicaid Enrollees^e	3,066,719	3,088,847	2,977,419	2,554,528
Medicaid - Only	2,291,408	2,315,928	2,213,403	1,809,331
Managed Care Enrollees	2,215,355	2,254,820	2,082,559	1,544,427
Child Health Plus Enrollees	109,914	111,507	139,255	140,465
SSI				
SSI Recipients	421,908	428,506	420,736	409,483
Aged	100,179	101,907	100,893	105,937
Disabled & Blind	321,729	326,599	319,843	303,546

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>FEBRUARY 2013</u>	<u>JANUARY 2013</u>	<u>FEBRUARY 2012</u>	<u>FEBRUARY 2008</u>
Total Cases (With Orders) [†]	288,619	287,710	284,357	298,874
CA Support Cases ^e	33,525	33,622	33,951	36,214
NCA Support Cases ^e	255,094	254,088	250,406	262,660
Total Collections - \$000	53,857	49,838	55,351	59,582
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>FEBRUARY 2013</u>	<u>JANUARY 2013</u>	<u>FEBRUARY 2012</u>	<u>FEBRUARY 2008</u>
Households Serviced	8,149	8,428	9,129	8,642
Successful Interventions	95.47%	94.42%	95.56%	99.50%
Homeless Households Serviced	1,631	2,092	1,882	1,207
Diverted: by HRA at PATH	23.28%	24.47%	19.13%	17.39%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>FEBRUARY 2013</u>	<u>JANUARY 2013</u>	<u>FEBRUARY 2012</u>	<u>FEBRUARY 2008</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	734	700	741	691
Nonresidential Program Active Caseload	3,451	3,308	3,126	3,084
<u>HASA</u>	<u>FEBRUARY 2013</u>	<u>JANUARY 2013</u>	<u>FEBRUARY 2012</u>	<u>FEBRUARY 2008</u>
Total HASA Cases	31,968	32,014	32,397	30,224
Family Cases	3,881	3,893	3,975	4,781
Single Cases	28,087	28,121	28,422	25,443
Homemaker Cases	131	134	145	425
Rental Assistance/Housing Cases	27,060	27,026	26,434	25,021
<u>HOME CARE</u>	<u>FEBRUARY 2013</u>	<u>JANUARY 2013</u>	<u>FEBRUARY 2012</u>	<u>FEBRUARY 2008</u>
Total Home Care Cases**	111,460	109,107	95,125	81,775
Total Home Attendant Cases	14,596	17,052	30,752	41,669
Housekeeper Cases	1,719	1,978	4,067	6,206
Long Term Home Health Care Cases	14,981	15,225	15,458	13,532
Managed Long Term Care ^g	80,164	74,852	44,848	20,368
<u>ADULT PROTECTIVE SERVICES</u>	<u>FEBRUARY 2013</u>	<u>JANUARY 2013</u>	<u>FEBRUARY 2012</u>	<u>FEBRUARY 2008</u>
Referrals Received	1,791	1,929	1,779	1,417
Assessment cases	3,244	3,308	3,019	N/A
Undercare Cases	5,894	6,282	6,130	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>FEBRUARY 2013</u>	<u>JANUARY 2013</u>	<u>FEBRUARY 2012</u>	<u>FEBRUARY 2008</u>
Total Supportive Housing Placements	13,791	13,792	13,629	12,766

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, April, 2013.
For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for Mar '13 and Apr '13

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care