



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: OCTOBER 2023

<u>CASH ASSISTANCE</u>	<u>OCTOBER 2023</u>	<u>SEPTEMBER 2023</u>	<u>OCTOBER 2022</u>	<u>OCTOBER 2018</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	495,594	490,917	440,591	352,797
Recurring Assistance	489,651	484,469	436,176	343,338
Emergency Assistance Only ^B	5,943	6,448	4,415	9,459
FAP (formerly AFDC)	142,407	140,476	129,718	121,176
60 Month converted to SNA	111,566	111,262	103,585	85,269
SNA (formerly HR)	241,621	239,179	207,288	146,352
Cases	275,057	271,892	243,987	188,112
FAP (formerly AFDC)	59,558	58,711	54,159	50,612
60 Month converted to SNA	34,731	34,631	32,088	26,245
SNA (formerly HR)	180,768	178,550	157,740	111,255
Children	188,637	187,481	173,069	157,789
FAP (formerly AFDC)	90,385	89,532	84,416	84,968
60 Month converted to SNA	66,306	66,203	62,221	52,944
SNA (formerly HR)	31,946	31,746	26,432	19,877
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	700,782	689,173	600,091	593,679
Recurring Assistance	596,398	588,833	541,402	483,262
Emergency Assistance Only ^B	104,384	100,340	58,689	110,417
Total Cash Assistance				
Gross Expenditures ^A	\$188,532,567	\$187,340,272	\$152,855,236	\$130,062,369
FAP (formerly AFDC)	\$47,899,569	\$47,515,106	\$39,628,088	\$38,281,179
60 Month converted to SNA	\$25,022,344	\$25,003,120	\$23,302,558	\$19,690,937
SNA (formerly HR)	\$115,610,654	\$114,822,046	\$89,924,590	\$72,090,253
EMPLOYMENT	OCTOBER 2023	SEPTEMBER 2023	OCTOBER 2022	OCTOBER 2018
HRA Assisted Entries into Employment ^{D,F}	669	518	860	3,523
Retention:				
Retention - 3 Months	83%	87%	80%	82%
Retention - 6 Months	78%	70%	68%	76%
SNAP	OCTOBER 2023	SEPTEMBER 2023	OCTOBER 2022	OCTOBER 2018
SNAP Recipients	1,707,118	1,696,527	1,687,963	1,590,812
Cash Assistance	491,796	482,952	430,180	383,799
Non-Cash Assistance & SSI	1,215,322	1,213,575	1,257,783	1,207,013
SNAP Households	1,013,330	1,007,614	1,000,916	914,407
Cash Assistance	259,039	254,174	222,984	188,916
Non-Cash Assistance & SSI	754,291	753,440	777,932	725,491
PUBLIC HEALTH INSURANCE	OCTOBER 2023	SEPTEMBER 2023	OCTOBER 2022	OCTOBER 2018
Medicaid Enrollees (HRA Administered)	1,587,953	1,605,163	1,480,864	1,687,129
Medicaid - Only	762,648	760,867	709,100	950,731
Managed Care Enrollees	791,123	785,641	744,969	1,054,504
Child Health Plus Enrollees	166,609	158,577	149,405	146,387
SSI	OCTOBER 2023	SEPTEMBER 2023	OCTOBER 2022	OCTOBER 2018
SSI Recipients	359,271	359,857	365,259	406,642
Aged	99,366	99,421	98,286	104,675
Disabled & Blind	259,905	260,436	266,973	301,967

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>SEPTEMBER 2023</u>	<u>AUGUST 2023</u>	<u>SEPTEMBER 2022</u>	<u>SEPTEMBER 2018</u>
Total Cases (With Orders)	197,636	198,405	206,011	266,911
CA Support Cases	20,416	20,572	21,555	30,262
NCA Support Cases	177,220	177,833	184,456	236,649
Total Collections - \$000	60,596	49,772	61,703	58,030
<u>HOMELESSNESS:</u>	<u>SEPTEMBER 2023</u>	<u>AUGUST 2023</u>	<u>SEPTEMBER 2022</u>	<u>SEPTEMBER 2018</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	6.20%	5.20%	6.30%	14.60%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>SEPTEMBER 2023</u>	<u>AUGUST 2023</u>	<u>SEPTEMBER 2022</u>	<u>SEPTEMBER 2018</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	749	762	796	859
Nonresidential Program Active Caseload	N/A	N/A	0	N/A
<u>HASA</u>	<u>SEPTEMBER 2023</u>	<u>AUGUST 2023</u>	<u>SEPTEMBER 2022</u>	<u>SEPTEMBER 2018</u>
Total HASA Cases	32,818	32,716	32,512	33,937
Family Cases	2,601	2,603	2,695	3,313
Single Cases	30,217	30,113	29,817	30,624
Homemaker Cases	18	18	18	54
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>SEPTEMBER 2023</u>	<u>AUGUST 2023</u>	<u>SEPTEMBER 2022</u>	<u>SEPTEMBER 2018</u>
Total Home Care Cases	266,368	266,368	240,882	180,078
Total Home Attendant Cases	1,785	1,797	2,399	2,372
Housekeeper Cases	299	306	507	801
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	262,761	260,554	237,976	176,905
<u>ADULT PROTECTIVE SERVICES</u>	<u>SEPTEMBER 2023</u>	<u>AUGUST 2023</u>	<u>SEPTEMBER 2022</u>	<u>SEPTEMBER 2018</u>
Referrals Received	2,234	2,582	1,719	2,269
Assessment cases	5,034	5,031	3,363	5,110
Undercare Cases	5,598	5,551	5,426	7,121
<u>OFFICE OF SUPPORTIVE AND AFFORDABLE HOUSING SERVICES</u>	<u>SEPTEMBER 2023</u>	<u>AUGUST 2023</u>	<u>SEPTEMBER 2022</u>	<u>SEPTEMBER 2018</u>
Total Supportive Housing Beds	14,335	14,335	14,276	14,055

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, October 2023.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.



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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT OCTOBER 2023

CASH ASSISTANCE (CA)^a
RECIPIENTS BY BOROUGH

Manhattan
Bronx
Queens
Brooklyn
Staten Island
Others ^d
Total

Family Assistance Program (FAP)^b

Persons	Cases
17,630	7,786
55,175	22,833
23,107	9,713
39,155	16,278
6,585	2,573
755	375
142,407	59,558

Safety Net Assistance (SNA)^c

Persons	Cases
38,003	32,327
69,708	54,170
41,923	31,529
81,293	54,980
9,442	6,737
1,252	1,025
241,621	180,768

60 mo. Converted to SNA

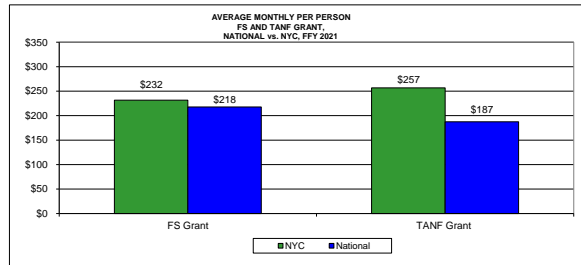
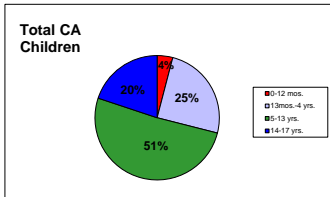
Persons	Cases
14,251	4,835
48,945	15,185
12,452	3,821
30,338	9,318
5,453	1,531
127	41
111,566	34,731

BENEFITS

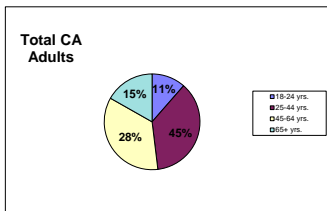
	OCTOBER 2023 Family Size		OCTOBER 2022 Family Size		OCTOBER 2021 Family Size	
	1	3	1	3	1	3
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$478	\$861	\$434	\$809	\$408	\$713
Average Food Stamp benefit**	\$241	\$723	\$302	\$906	\$269	\$806

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	4%	4%
5 - 13 years	26%	5%	20%
14 - 17 years*	9%	2%	9%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	5%	7%	2%
25 - 44 years	13%	24%	8%
45 - 64 years	2%	23%	2%
65+	0%	11%	0%



CASELOAD PROFILE: Citizenship: (Case Head)

	FAP	SNA	60 Mo. Converted to SNA
Citizen	90%	76%	92%
Permanent Resident	8%	18%	7%
Asylum/Refugees/Other	2%	3%	0%

Education: (Adult Case Head)

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	4%	7%	3%
9th to 11th grade	26%	27%	34%
HS or post HS grade	70%	65%	63%

Sex

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	21%	54%	18%
Female Adults	79%	46%	82%

Children

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.41	0.18	1.93
Cases with Children under 3 ^g	32%	3%	10%

Ethnicity: (Case Head)

	FAP	SNA	60 Mo. Converted to SNA
Black	40%	46%	50%
Hispanic	49%	35%	42%
White	7%	10%	6%
Other	3%	9%	2%

DSS/HRA/DHS

Total Full-Time Employees

OCTOBER 2023
12,490

JULY 2023
12,534

OCTOBER 2022
12,266

OCTOBER 2021
11,811

* Total percentage is rounded for category 14 - 17 years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Oct 2023/ Oct 2022/ Oct 2021

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.