



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: JULY 2021

<u>CASH ASSISTANCE</u>	<u>JULY 2021</u>	<u>JUNE 2021</u>	<u>JULY 2020</u>	<u>JULY 2016</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	368,804	374,029	387,355	369,303
Recurring Assistance	366,358	371,357	382,373	361,085
Emergency Assistance Only ^B	2,446	2,672	4,982	8,218
FAP (formerly AFDC)	109,934	111,741	124,383	140,209
60 Month converted to SNA	92,961	93,601	92,135	87,192
SNA (formerly HR)	165,909	166,015	170,837	141,902
Cases	202,138	203,636	213,939	195,691
FAP (formerly AFDC)	46,419	47,137	52,516	59,187
60 Month converted to SNA	28,164	28,307	28,466	26,792
SNA (formerly HR)	127,555	128,192	132,957	109,712
Children	153,891	155,094	163,680	173,067
FAP (formerly AFDC)	75,674	76,880	85,323	99,593
60 Month converted to SNA	57,182	57,607	57,700	54,936
SNA (formerly HR)	21,035	20,607	20,657	18,538
Cash Assistance Unduplicated Recipients (12 Months) ^C	555,289	556,640	580,060	601,757
Recurring Assistance	483,771	482,019	487,311	493,167
Emergency Assistance Only ^B	71,518	74,621	92,749	108,590
Total Cash Assistance				
Gross Expenditures ^A	\$114,871,680	\$118,215,935	\$131,246,140	\$126,326,117
FAP (formerly AFDC)	\$28,096,405	\$29,527,658	\$36,159,357	\$41,189,373
60 Month converted to SNA	\$19,521,745	\$19,880,901	\$19,891,291	\$18,050,208
SNA (formerly HR)	\$67,253,530	\$68,807,376	\$75,195,492	\$67,086,536
EMPLOYMENT	JULY 2021	JUNE 2021	JULY 2020	JULY 2016
HRA Assisted Entries into Employment ^{D F G}	466	466	1,558	3,441
Retention:				
Retention - 3 Months	84%	81%	81%	84%
Retention - 6 Months	71%	76%	67%	73%
SNAP	JULY 2021	JUNE 2021	JULY 2020	JULY 2016
SNAP Recipients	1,708,727	1,734,160	1,664,464	1,690,283
Cash Assistance	398,114	406,053	417,249	407,923
Non-Cash Assistance & SSI	1,310,613	1,328,107	1,247,215	1,282,360
SNAP Households	1,001,472	1,021,444	973,546	949,263
Cash Assistance	203,020	209,574	213,544	197,688
Non-Cash Assistance & SSI	798,452	811,870	760,002	751,575
PUBLIC HEALTH INSURANCE	JULY 2021	JUNE 2021	JULY 2020	JULY 2016
Medicaid Enrollees (HRA Administered)	1,598,910	1,591,053	1,552,778	2,074,089
Medicaid - Only	879,589	867,198	792,116	1,303,170
Managed Care Enrollees	743,136	802,599	859,068	1,495,880
Child Health Plus Enrollees	149,508	149,254	165,833	115,202
SSI	JULY 2021	JUNE 2021	JULY 2020	JULY 2016
SSI Recipients	372,779	376,692	391,609	425,065
Aged	96,824	97,684	101,680	107,024
Disabled & Blind	275,955	279,008	289,929	318,041

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2021</u>	<u>MAY 2021</u>	<u>JUNE 2020</u>	<u>JUNE 2016</u>
Total Cases (With Orders)	225,512	227,719	248,488	282,451
CA Support Cases	23,991	24,198	27,683	33,570
NCA Support Cases	201,521	203,521	220,805	248,881
Total Collections - \$000	66,458	70,711	81,354	64,817
<u>HOMELESSNESS:</u>	<u>JUNE 2021</u>	<u>MAY 2021</u>	<u>JUNE 2020</u>	<u>MAY 2016</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	7.70%	7.20%	10.60%	8.90%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JUNE 2021</u>	<u>MAY 2021</u>	<u>JUNE 2020</u>	<u>JUNE 2016</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	735	768	799	815
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,651
<u>HASA</u>	<u>JUNE 2021</u>	<u>MAY 2021</u>	<u>JUNE 2020</u>	<u>JUNE 2016</u>
Total HASA Cases	33,809	33,852	33,865	31,230
Family Cases	2,961	2,964	3,035	3,445
Single Cases	30,848	30,888	30,830	27,785
Homemaker Cases	27	26	40	73
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>JUNE 2021</u>	<u>MAY 2021</u>	<u>JUNE 2020</u>	<u>JUNE 2016</u>
Total Home Care Cases	225,285	225,285	219,747	136,367
Total Home Attendant Cases	2,357	2,330	2,222	3,395
Housekeeper Cases	614	608	630	1,046
Long Term Home Health Care Cases	0	0	0	3
Managed Long Term Care	223,194	222,053	216,895	131,923
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2021</u>	<u>MAY 2021</u>	<u>JUNE 2020</u>	<u>JUNE 2016</u>
Referrals Received	1,682	1,504	1,510	2,296
Assessment cases	3,212	3,313	2,540	4,326
Undercare Cases	5,845	5,912	6,475	6,932
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JUNE 2021</u>	<u>MAY 2021</u>	<u>JUNE 2020</u>	<u>MAY 2016</u>
Total Supportive Housing Beds	14,014	13,962	14,000	14,049

Source: New York City Human Resources Administration, Office of Planning and Performance Management, July 2021. For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

^G HRA Assisted into Employment is reporting June numbers due to delay on the system processing data.

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Report # Q03

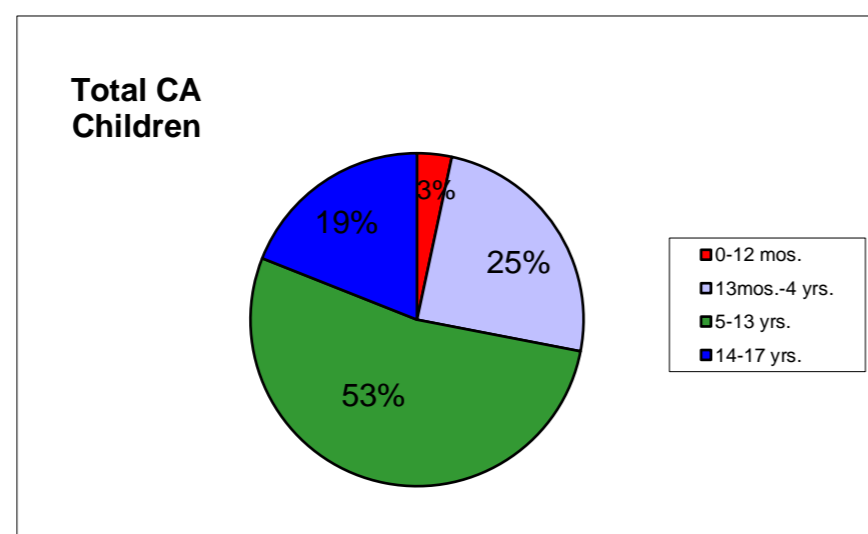
HRA FACTS QUARTERLY SUPPLEMENT JULY 2021

<u>CASH ASSISTANCE (CA)^a</u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)^b</u>		<u>Safety Net Assistance (SNA)^c</u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	14,173	6,320	26,654	24,087	11,112	3,724
Bronx	43,418	18,235	48,583	38,529	42,503	12,889
Queens	15,907	6,749	28,030	22,439	9,367	2,798
Brooklyn	30,847	12,942	56,247	37,659	25,494	7,524
Staten Island	5,410	2,092	5,893	4,464	4,405	1,201
Others ^d	179	81	502	377	80	28
Total	109,934	46,419	165,909	127,555	92,961	28,164

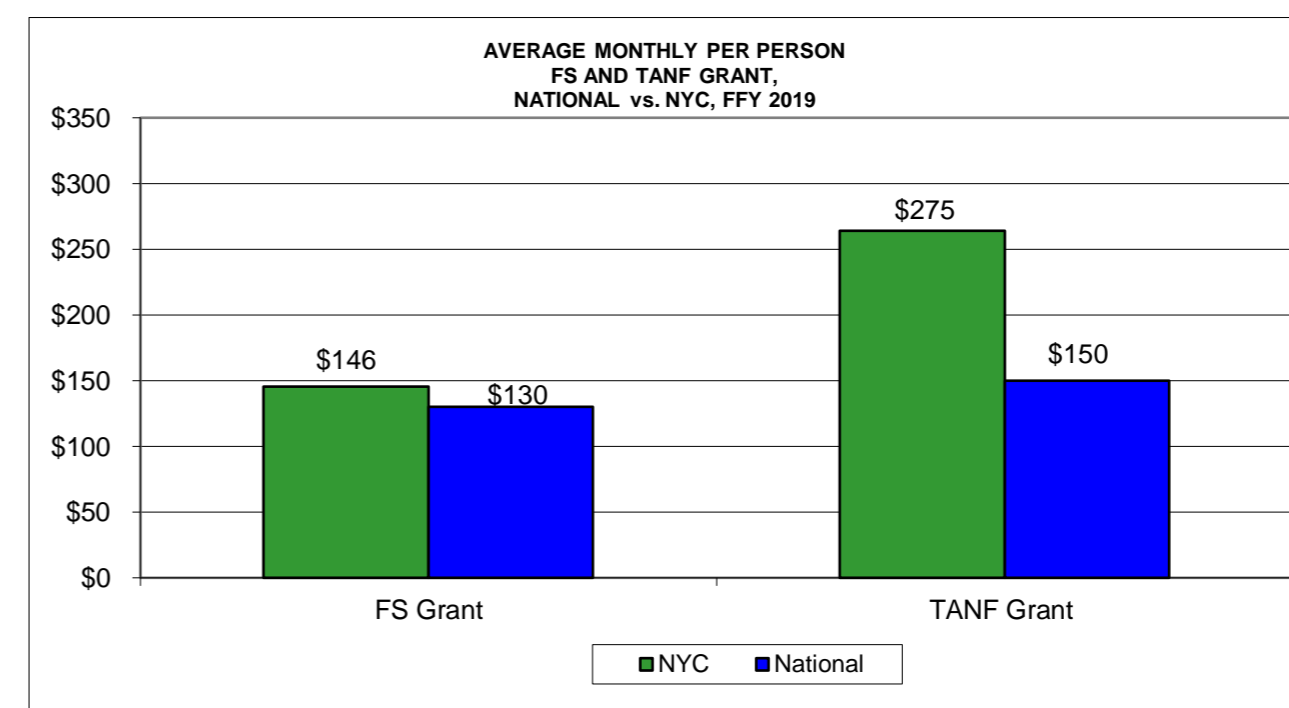
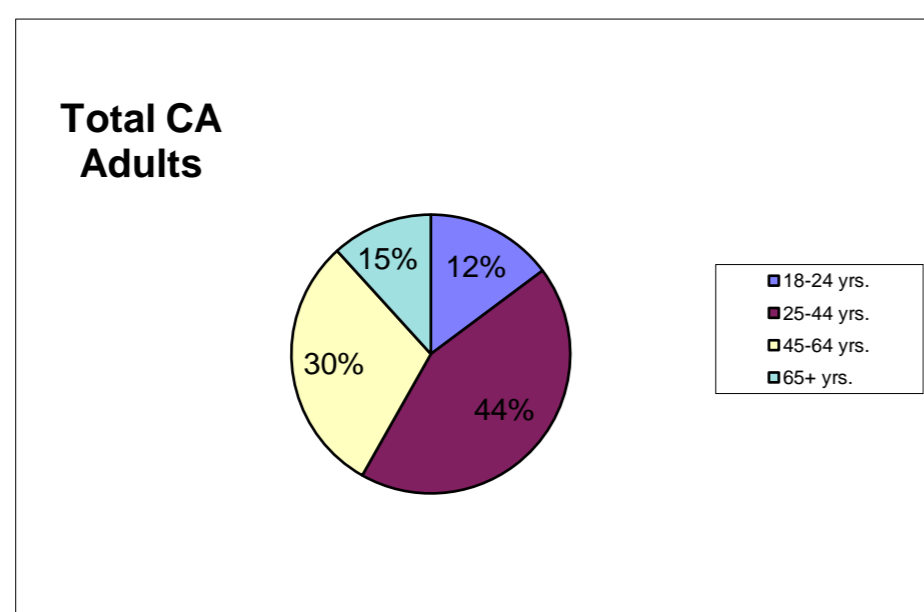
<u>BENEFITS</u>	<u>JULY 2021</u>		<u>JULY 2020</u>		<u>JULY 2019</u>	
	<u>Family Size</u>		<u>Family Size</u>		<u>Family Size</u>	
	<u>1</u>	<u>3</u>	<u>1</u>	<u>3</u>	<u>1</u>	<u>3</u>
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$405	\$704	\$528	\$793	\$507	\$943
Average Food Stamp benefit ^e **	\$253	\$759	\$178	\$534	\$148	\$437

CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Children:			
0-12 months	2%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	27%	4%	22%
14 - 17 years*	9%	1%	9%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	5%	7%	2%
25 - 44 years	12%	21%	11%
45 - 64 years	2%	25%	3%
65+	0%	12%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Citizenship: (Case Head)			
Citizen	93%	76%	92%
Permanent Resident	6%	21%	8%
Asylum/Refugees/Other	1%	1%	0%

<u>Education: (Adult Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
0 to 8th grade	6%	10%	3%
9th to 11th grade	31%	30%	38%
HS or post HS grade	63%	60%	58%

<u>Sex</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Male Adults	21%	55%	17%
Female Adults	79%	45%	83%

<u>Children</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Avg # of Children per case	1.63	0.16	2.03
Cases with Children under 3 ^g	28%	3%	12%

<u>Ethnicity: (Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Black	40%	46%	50%
Hispanic	50%	33%	41%
White	6%	10%	6%
Other	3%	10%	3%

<u>HRA/DSS</u>	<u>JULY 2021</u>	<u>APRIL 2021</u>	<u>JULY 2020</u>	<u>JULY 2019</u>
Total Full-Time Employees	12,064	11,971	12,390	12,590

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jul 2021/ Jul 2020/ Jul 2019

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.