



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Planning and
Financial Management Officer

Lisa Garabedian
Deputy Commissioner

STEVEN BANKS
Commissioner

Office of Planning and
Performance Management

Report # MCA40

HRA FACTS:

MAY 2021

	<u>MAY 2021</u>	<u>APRIL 2021</u>	<u>MAY 2020</u>	<u>MAY 2016</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients				
(1 month) ^A	377,287	375,561	362,769	368,430
Recurring Assistance	371,613	370,182	359,020	361,272
Emergency Assistance Only ^B	5,674	5,379	3,749	7,158
FAP (formerly AFDC)	114,863	114,986	119,905	140,104
60 Month converted to SNA	94,082	93,206	85,533	87,936
SNA (formerly HR)	168,342	167,369	157,331	140,390
Cases	207,222	206,428	200,350	195,262
FAP (formerly AFDC)	48,388	48,431	50,617	59,314
60 Month converted to SNA	28,502	28,284	26,952	27,038
SNA (formerly HR)	130,332	129,713	122,781	108,910
Children	157,121	156,643	155,799	173,521
FAP (formerly AFDC)	78,660	78,775	82,718	99,732
60 Month converted to SNA	57,978	57,487	53,878	55,782
SNA (formerly HR)	20,483	20,381	19,203	18,007
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	555,318	552,090	581,859	600,610
Recurring Assistance	478,588	475,176	484,122	491,549
Emergency Assistance Only ^B	76,730	76,914	97,737	109,061
Total Cash Assistance				
Gross Expenditures ^A	\$137,304,551	\$137,033,713	\$123,836,152	\$122,820,131
FAP (formerly AFDC)	\$37,724,214	\$36,706,005	\$35,470,257	\$40,096,701
60 Month converted to SNA	\$20,258,239	\$20,270,901	\$17,845,504	\$17,006,070
SNA (formerly HR)	\$79,322,098	\$80,056,807	\$70,520,391	\$65,717,360
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	341	395	1,580	4,542
Retention:				
Retention - 3 Months	83%	78%	78%	82%
Retention - 6 Months	77%	72%	70%	74%
SNAP				
SNAP Recipients	1,720,443	1,720,400	1,589,098	1,694,747
Cash Assistance	408,430	411,055	381,375	406,917
Non-Cash Assistance & SSI	1,312,013	1,309,345	1,207,723	1,287,830
SNAP Households	1,008,062	1,008,759	934,166	952,686
Cash Assistance	208,409	210,162	195,456	199,042
Non-Cash Assistance & SSI	799,653	798,597	738,710	753,644
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,592,157	1,588,617	1,532,101	2,108,266
Medicaid - Only	861,134	856,824	780,613	1,346,478
Managed Care Enrollees	880,301	888,895	829,585	1,547,123
Child Health Plus Enrollees	149,652	150,228	173,367	111,915
SSI				
SSI Recipients	378,430	379,185	394,481	424,157
Aged	98,164	98,541	102,634	106,035
Disabled & Blind	280,266	280,644	291,847	318,122

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>APRIL 2021</u>	<u>MARCH 2021</u>	<u>APRIL 2020</u>	<u>APRIL 2016</u>
Total Cases (With Orders)	228,858	230,189	252,183	283,355
CA Support Cases	24,427	24,644	27,124	33,480
NCA Support Cases	204,431	205,545	225,059	249,875
Total Collections - \$000	84,396	67,838	59,629	78,196
<u>HOMELESSNESS:</u>	<u>APRIL 2021</u>	<u>MARCH 2021</u>	<u>APRIL 2020</u>	<u>MARCH 2016</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	8.30%	7.50%	7.00%	11.10%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>APRIL 2021</u>	<u>MARCH 2021</u>	<u>APRIL 2020</u>	<u>APRIL 2016</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	792	816	N/A	815
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,747
<u>HASA</u>	<u>APRIL 2021</u>	<u>MARCH 2021</u>	<u>APRIL 2020</u>	<u>APRIL 2016</u>
Total HASA Cases	33,903	34,035	33,740	31,157
Family Cases	2,968	2,978	3,061	3,451
Single Cases	30,935	31,057	30,679	27,706
Homemaker Cases	29	30	40	67
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>APRIL 2021</u>	<u>MARCH 2021</u>	<u>APRIL 2020</u>	<u>APRIL 2016</u>
Total Home Care Cases	225,285	202,827	219,649	132,945
Total Home Attendant Cases	1,989	2,300	2,193	3,556
Housekeeper Cases	562	604	638	1,115
Long Term Home Health Care Cases	0	0	0	15
Managed Long Term Care	220,219	221,128	216,818	128,259
<u>ADULT PROTECTIVE SERVICES</u>	<u>APRIL 2021</u>	<u>MARCH 2021</u>	<u>APRIL 2020</u>	<u>APRIL 2016</u>
Referrals Received	1,616	1,798	945	2,247
Assessment cases	3,223	3,333	3,226	4,088
Undercare Cases	5,926	5,968	6,696	6,819
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>APRIL 2021</u>	<u>MARCH 2021</u>	<u>APRIL 2020</u>	<u>APRIL 2016</u>
Total Supportive Housing Beds	13,964	13,964	14,000	14,051

Source: New York City Human Resources Administration, Office of Planning and Performance Management, May 2021.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.