



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: SEPTEMBER 2020

<u>CASH ASSISTANCE</u>	<u>SEPTEMBER 2020</u>	<u>AUGUST 2020</u>	<u>SEPTEMBER 2019</u>	<u>SEPTEMBER 2015</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	391,424	390,441	330,709	367,961
Recurring Assistance	386,380	385,569	322,883	357,047
Emergency Assistance Only ^B	5,044	4,872	7,826	10,914
FAP (formerly AFDC)	123,891	125,156	109,982	146,683
60 Month converted to SNA	94,504	92,929	82,667	85,244
SNA (formerly HR)	173,037	172,356	138,060	136,034
Cases	216,293	215,719	180,844	196,063
FAP (formerly AFDC)	52,360	52,874	46,622	62,844
60 Month converted to SNA	29,112	28,637	25,952	26,693
SNA (formerly HR)	134,821	134,208	108,270	106,526
Children	164,918	164,800	147,696	178,414
FAP (formerly AFDC)	85,146	85,867	77,967	105,736
60 Month converted to SNA	58,963	58,112	52,805	55,183
SNA (formerly HR)	20,809	20,821	16,924	17,495
Cash Assistance Unduplicated Recipients (12 Months) ^C	571,537	578,111	573,148	595,140
Recurring Assistance	482,587	487,196	460,079	487,112
Emergency Assistance Only ^B	88,950	90,915	113,069	108,028
Total Cash Assistance				
Gross Expenditures ^A	\$131,856,024	\$131,177,674	\$119,991,755	\$128,935,158
FAP (formerly AFDC)	\$35,654,219	\$36,184,631	\$34,061,959	\$45,470,056
60 Month converted to SNA	\$20,559,720	\$20,092,865	\$17,939,402	\$18,204,740
SNA (formerly HR)	\$75,642,085	\$74,900,178	\$67,990,394	\$65,260,362
EMPLOYMENT	SEPTEMBER 2020	AUGUST 2020	SEPTEMBER 2019	SEPTEMBER 2015
HRA Assisted Entries into Employment ^{D F}	1,771	1,577	2,955	3,765
Retention:				
Retention - 3 Months	84%	86%	81%	81%
Retention - 6 Months	68%	71%	73%	73%
SNAP	SEPTEMBER 2020	AUGUST 2020	SEPTEMBER 2019	SEPTEMBER 2015
SNAP Recipients	1,705,337	1,683,674	1,503,369	1,696,174
Cash Assistance	422,410	420,418	362,275	408,668
Non-Cash Assistance & SSI	1,282,927	1,263,256	1,141,094	1,287,506
SNAP Households	998,272	985,088	878,352	948,868
Cash Assistance	217,822	215,946	181,896	198,073
Non-Cash Assistance & SSI	780,450	769,142	696,456	750,795
PUBLIC HEALTH INSURANCE	SEPTEMBER 2020	AUGUST 2020	SEPTEMBER 2019	SEPTEMBER 2015
Medicaid Enrollees (HRA Administered)	1,550,283	1,551,887	1,556,600	2,289,501
Medicaid - Only	797,684	791,194	847,109	1,520,053
Managed Care Enrollees	879,553	867,628	903,210	1,759,242
Child Health Plus Enrollees	161,529	163,924	162,774	104,898
SSI	SEPTEMBER 2020	AUGUST 2020	SEPTEMBER 2019	SEPTEMBER 2015
SSI Recipients	388,410	389,553	401,565	426,380
Aged	99,960	100,431	104,127	106,380
Disabled & Blind	288,450	289,122	297,438	320,000

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>AUGUST 2020</u>	<u>JULY 2020</u>	<u>AUGUST 2019</u>	<u>AUGUST 2015</u>
Total Cases (With Orders)	244,100	247,005	259,245	284,020
CA Support Cases	27,336	27,433	27,752	33,116
NCA Support Cases	216,764	219,572	231,493	250,904
Total Collections - \$000	69,273	84,139	72,030	56,267
<u>HOMELESSNESS:</u>	<u>AUGUST 2020</u>	<u>JULY 2020</u>	<u>AUGUST 2019</u>	<u>JULY 2015</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	9.90%	9.90%	10.20%	13.00%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>AUGUST 2020</u>	<u>JULY 2020</u>	<u>AUGUST 2019</u>	<u>AUGUST 2015</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	797	796	854	791
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,975
<u>HASA</u>	<u>AUGUST 2020</u>	<u>JULY 2020</u>	<u>AUGUST 2019</u>	<u>AUGUST 2015</u>
Total HASA Cases	33,978	33,904	33,702	31,555
Family Cases	3,016	3,026	3,155	3,568
Single Cases	30,962	30,878	30,547	27,987
Homemaker Cases	39	40	49	103
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>AUGUST 2020</u>	<u>JULY 2020</u>	<u>AUGUST 2019</u>	<u>AUGUST 2015</u>
Total Home Care Cases	214,437	219,076	203,633	120,585
Total Home Attendant Cases	2,224	2,237	2,248	3,467
Housekeeper Cases	625	633	683	1,125
Long Term Home Health Care Cases	0	0	0	95
Managed Long Term Care	211,588	216,206	200,702	115,898
<u>ADULT PROTECTIVE SERVICES</u>	<u>AUGUST 2020</u>	<u>JULY 2020</u>	<u>AUGUST 2019</u>	<u>AUGUST 2015</u>
Referrals Received	1,473	1,690	2,535	2,068
Assessment cases	3,254	3,100	5,259	4,163
Undercare Cases	6,410	6,389	6,573	6,735
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>AUGUST 2020</u>	<u>JULY 2020</u>	<u>AUGUST 2019</u>	<u>AUGUST 2015</u>
Total Supportive Housing Beds	13,988	13,995	13,780	13,983

Source: New York City Human Resources Administration, Office of Planning and Performance Management, September 2020.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.