

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Ellen Levine Chief Program Planning and Financial Management Officer

Lisa Garabedian Deputy Commissioner

STEVEN BANKS

Commissioner

Office of Planning and Performance Management

Report # MCA40

HRA FACTS:

CASH ASSISTANCE	FEBRUARY 2020	<u>JANUARY 2020</u>	FEBRUARY 2019	FEBRUARY 2015
Cash Assistance Unduplicated Recipients				
(1 month) ^A	327,013	325,585	342,564	352,519
Recurring Assistance	318,992	316,347	334,648	346,155
Emergency Assistance Only ^B	8,021	9,238	7,916	6,364
FAP (formerly AFDC)	107,082	107,945	115,548	141,299
60 Month converted to SNA	82,885	80,845	85,824	82,108
SNA (formerly HR)	137,046	136,795	141,192	129,112
Cases	178,980	178,241	183,317	188,811
FAP (formerly AFDC)	45,289	45,649	48,329	60,999
60 Month converted to SNA	25,964	25,373	26,206	26,011
SNA (formerly HR)	107,727	107,219	108,782	101,801
Children	144,843	144,919	152,097	173,551
FAP (formerly AFDC)	75,551	76,412	80,878	103,564
60 Month converted to SNA	52,726	51,608	53,183	53,991
SNA (formerly HR)	16,566	16,899	18,036	15,996
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	565,360	566,065	588,772	591,144
Recurring Assistance	455,991	455,552	477,536	486,915
Emergency Assistance Only ^B	109,369	110,513	111,236	104,229
Total Cash Assistance				
Gross Expenditures ^A	\$125,319,149	\$124,471,798	\$124,774,686	\$119,443,610
FAP (formerly AFDC)	\$35,011,350	\$35,766,816	\$36,082,097	\$40,827,614
60 Month converted to SNA	\$18,365,560	\$18,153,657	\$18,234,177	\$16,444,178
SNA (formerly HR)	\$71,942,239	\$70,551,325	\$70,458,412	\$62,171,818
EMPLOYMENT	FEBRUARY 2020	JANUARY 2020	FEBRUARY 2019	FEBRUARY 2015
HRA Assisted Entries into Employment DF	2,782	3,326	2,804	3,236
Retention:	, ,			, , , , , , , , , , , , , , , , , , ,
Retention - 3 Months	82%	82%	83%	84%
Retention - 6 Months	71%	70%	72%	74%
<u>SNAP</u>	FEBRUARY 2020	<u>JANUARY 2020</u>	FEBRUARY 2019	FEBRUARY 2015
SNAP Recipients	1,481,257	1,487,820	1,564,537	1,716,588
Cash Assistance	357,423	361,134	378,572	394,308
Non-Cash Assistance & SSI	1,123,834	1,126,686	1,185,965	1,322,280
SNAP Households	872,137	875,030	905,509	960,869
Cash Assistance Non-Cash Assistance & SSI	178,888 693,249	180,926 694,104	185,705 719,804	190,643 770,226
PUBLIC HEALTH INSURANCE	FEBRUARY 2020	JANUARY 2020	FEBRUARY 2019	FEBRUARY 2015
Medicaid Enrollees (HRA Administered)	1,505,405	1,508,507	1,633,171	2,476,326
Medicaid - Only	801,895	806,836	903,483	1,713,165
Managed Care Enrollees	846,910	858,242	992,219	1,950,034
Child Health Plus Enrollees	170,945	168,346	152,390	101,009
<u>SSI</u>	FEBRUARY 2020	<u>JANUARY 2020</u>	FEBRUARY 2019	FEBRUARY 2015
SSI Recipients	396,784	422,726	406,518	433,678
Aged	103,552	107,941	104,767	107,755
Disabled & Blind	293,232	314,785	301,751	325,923

CHILD SUPPORT ENFORCEMENT Total Cases (With Orders)JANUARY 2019 256,668JANUARY 2019 256,668JANUARY 2019 26,333JANUARY 2019 284,241Total Cleations - 500063,46962,93862,2467,34729,3633,24,498NCA Support Cases Total Cleations - 500063,46962,93862,24659,166HOMELESSNESS: Cleans Support CasesJANUARY 2012DECEMBER 2019JANUARY 2019JANUARY 2015PREVENTION OR DIVERSION Cleans Support Cleans Support at PATH from Entering a Homeless Shelter13,70%13,10%15,33%EMERGENCY & INTERVENTION torm Entering a Homeless ShelterJANUARY 2020DECEMBER 2019JANUARY 2019Average Number of Families Served per Day Nonesidential Program Active CaseloadN/A866833773Nonesidential Program Active CaseloadN/A866833,72531,908Family Cases Single Cases3,1373,1523,2153,649HASA CasesJANUARY 2020DECEMBER 2019JANUARY 2019JANUARY 2019HASA Single Cases3,355333,86633,7253,1908Family Cases Single Cases3,03763,1523,2153,649HOME CARE Homemaker CasesJANUARY 2020DECEMBER 2019JANUARY 2019JANUARY 2019HOME CARE Homemaker CasesJANUARY 2020DECEMBER 2019JANUARY 2019JANUARY 2019HOME CARE Homemaker Cases2,2002,2202,4273,605Total Home Atendant Cases2,2002,4273,605 <th></th> <th></th> <th></th> <th></th> <th></th>					
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Total Collections - \$00063,46962,55852,24659,166HOMELESSNESS:JANUARY 2020DECEMBER 2019JANUARY 2019JANUARY 2015PREVENTION OR DIVERSION Citents Successfully Diverted at PATH from Entering a Homeless Shelter13.70%13.70%13.10%15.33%EMERGENCY & INTERVENTION SERVICESJANUARY 2020DECEMBER 2019JANUARY 2019JANUARY 2015Office of Domestic Violence: Average Number of Families Served per Day Nonesidential Program Active CaseloadN/A866833773Average Number of Families Served per Day Nonesidential Program Active CaseloadN/A866833773Average Number of Families Served per Day Nonesidential Program Active CaseloadN/A86633.75331.908Family Cases3,1373,1523.2153.167431.908Family Cases3,0.61630.71430.51022.234Homemaker Cases444353986Family Cases1JANUARY 2020DECEMBER 2019JANUARY 2019JANUARY 2015Total Home Care Cases12.2002.2502.4273.665Total Home Care Cases0001797Managed Long Term Home Health Care Cases0001797Managed Long Term Home Health Care Cases2.4032.4153.60510xuekeceper Cases0001797Managed Long Term Home Health Care Cases3.0884.8885.1273.609Inder Attendant Cases <td< td=""><td></td><td>,</td><td>· ·</td><td>,</td><td>· ·</td></td<>		,	· ·	,	· ·
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Undercare Cases6,7396,6306,8086,313DIVISION OF VOLUNTARY & PROPRIETARYJANUARY 2020DECEMBER 2019JANUARY 2019JANUARY 2015HOMES FOR ADULTS	Referrals Received	2,493	2,195	2,732	1,867
DIVISION OF VOLUNTARY & PROPRIETARYJANUARY 2020DECEMBER 2019JANUARY 2019JANUARY 2015HOMES FOR ADULTS		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
HOMES FOR ADULTS	Undercare Cases	6,739	6,630	6,808	6,313
	DIVISION OF VOLUNTARY & PROPRIETARY	JANUARY 2020	DECEMBER 2019	<u>JANUARY 2019</u>	JANUARY 2015
Total Supportive Housing Beds 13,997 14,007 14,056 13,689					
	Total Supportive Housing Beds	13,997	14,007	14,056	13,689

Source: New York City Human Resources Administration, Office of Planning and Performance Management, February 2020. For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.