



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: DECEMBER 2019

	<u>DECEMBER 2019</u>	<u>NOVEMBER 2019</u>	<u>DECEMBER 2018</u>	<u>DECEMBER 2014</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients				
(1 month) ^A	328,618	328,623	346,145	353,596
Recurring Assistance	320,802	320,086	337,608	344,154
Emergency Assistance Only ^B	7,816	8,537	8,537	8,442
FAP (formerly AFDC)	109,066	109,499	118,255	143,917
60 Month converted to SNA	82,810	82,745	85,016	80,895
SNA (formerly HR)	136,742	136,379	142,874	127,784
Cases	179,382	179,466	184,792	188,489
FAP (formerly AFDC)	46,113	46,309	49,536	62,157
60 Month converted to SNA	25,980	25,999	26,226	25,752
SNA (formerly HR)	107,289	107,158	109,030	100,580
Children	146,530	146,885	154,727	175,154
FAP (formerly AFDC)	77,079	77,515	82,903	105,385
60 Month converted to SNA	52,719	52,783	52,648	53,689
SNA (formerly HR)	16,732	16,587	19,176	16,080
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	568,819	571,515	593,821	590,646
Recurring Assistance	456,694	459,865	482,234	486,839
Emergency Assistance Only ^B	112,125	111,650	111,587	103,807
Total Cash Assistance				
Gross Expenditures ^A	\$121,575,375	\$123,560,159	\$123,117,383	\$124,328,492
FAP (formerly AFDC)	\$34,637,684	\$35,125,620	\$36,014,717	\$43,990,969
60 Month converted to SNA	\$18,117,790	\$18,176,069	\$18,142,647	\$17,167,408
SNA (formerly HR)	\$68,819,901	\$70,258,470	\$68,960,019	\$63,170,115
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	5,951	2,449	5,694	5,530
Retention:				
Retention - 3 Months	82%	81%	82%	82%
Retention - 6 Months	70%	70%	74%	72%
SNAP				
SNAP Recipients	1,490,158	1,493,365	1,571,790	1,742,730
Cash Assistance	360,219	361,286	379,336	397,143
Non-Cash Assistance & SSI	1,129,939	1,132,079	1,192,454	1,345,587
SNAP Households	875,234	875,317	907,044	972,357
Cash Assistance	180,193	180,731	186,371	190,847
Non-Cash Assistance & SSI	695,041	694,586	720,673	781,510
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,516,282	1,539,231	1,658,450	2,551,697
Medicaid - Only	814,397	827,019	926,558	1,792,953
Managed Care Enrollees	868,486	879,024	1,018,027	2,685,783
Child Health Plus Enrollees	167,257	166,111	150,750	102,408
SSI				
SSI Recipients	401,001	401,329	407,199	432,656
Aged	104,274	104,208	104,999	107,742
Disabled & Blind	296,727	297,121	302,200	324,914

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>NOVEMBER 2019</u>	<u>OCTOBER 2019</u>	<u>NOVEMBER 2018</u>	<u>NOVEMBER 2014</u>
Total Cases (With Orders)	258,065	258,420	266,263	284,730
CA Support Cases	27,569	27,520	29,872	32,651
NCA Support Cases	230,496	230,900	236,391	252,079
Total Collections - \$000	70,950	59,362	70,966	55,351
<u>HOMELESSNESS:</u>	<u>NOVEMBER 2019</u>	<u>OCTOBER 2019</u>	<u>NOVEMBER 2018</u>	<u>NOVEMBER 2014</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.70%	13.20%	14.80%	19.11%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>NOVEMBER 2019</u>	<u>OCTOBER 2019</u>	<u>NOVEMBER 2018</u>	<u>NOVEMBER 2014</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	882	901	831	784
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,488
<u>HASA</u>	<u>NOVEMBER 2019</u>	<u>OCTOBER 2019</u>	<u>NOVEMBER 2018</u>	<u>NOVEMBER 2014</u>
Total HASA Cases	33,843	33,860	33,799	31,895
Family Cases	3,167	3,166	3,255	3,712
Single Cases	30,676	30,694	30,544	28,183
Homemaker Cases	46	47	52	103
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,877
<u>HOME CARE</u>	<u>NOVEMBER 2019</u>	<u>OCTOBER 2019</u>	<u>NOVEMBER 2018</u>	<u>NOVEMBER 2014</u>
Total Home Care Cases	209,612	207,713	185,044	122,625
Total Home Attendant Cases	2,214	2,247	2,408	3,589
Housekeeper Cases	660	671	773	1,047
Long Term Home Health Care Cases	0	0	0	204
Managed Long Term Care	206,738	204,795	181,863	117,785
<u>ADULT PROTECTIVE SERVICES</u>	<u>NOVEMBER 2019</u>	<u>OCTOBER 2019</u>	<u>NOVEMBER 2018</u>	<u>NOVEMBER 2014</u>
Referrals Received	2,123	2,671	2,358	1,716
Assessment cases	4,899	5,390	5,012	4,091
Undercare Cases	6,544	6,511	7,107	5,929
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>NOVEMBER 2019</u>	<u>OCTOBER 2019</u>	<u>NOVEMBER 2018</u>	<u>NOVEMBER 2014</u>
Total Supportive Housing Beds	13,972	13,964	14,035	13,679

Source: New York City Human Resources Administration, Office of Planning and Performance Management, December 2019.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.