



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: MAY 2018

	<u>MAY 2018</u>	<u>APRIL 2018</u>	<u>MAY 2017</u>	<u>MAY 2013</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	358,400	359,638	362,409	362,128
Recurring Assistance	351,527	354,660	355,157	356,604
Emergency Assistance Only ^B	6,873	4,978	7,252	5,524
FAP (formerly AFDC)	121,793	121,570	130,247	142,714
60 Month converted to SNA	88,717	88,027	86,178	89,559
SNA (formerly HR)	147,890	150,041	145,984	129,855
Cases	191,872	192,441	193,329	196,178
FAP (formerly AFDC)	51,254	51,227	55,106	63,460
60 Month converted to SNA	27,308	26,957	26,424	29,347
SNA (formerly HR)	113,310	114,257	111,799	103,371
Children	160,161	160,864	164,854	182,682
FAP (formerly AFDC)	85,887	85,820	91,416	106,837
60 Month converted to SNA	54,970	54,861	53,862	60,193
SNA (formerly HR)	19,304	20,183	19,576	15,652
Cash Assistance Unduplicated Recipients (12 Months) ^C	592,282	591,671	599,628	607,441
Recurring Assistance	487,926	488,611	492,067	510,876
Emergency Assistance Only ^B	104,356	103,060	107,561	96,565
Total Cash Assistance				
Gross Expenditures ^A	\$136,525,785	\$130,443,481	\$125,025,721	\$122,935,397
FAP (formerly AFDC)	\$39,444,689	\$37,186,811	\$38,681,257	\$40,996,439
60 Month converted to SNA	\$20,150,541	\$19,759,385	\$18,558,424	\$19,999,103
SNA (formerly HR)	\$76,930,555	\$73,497,285	\$67,786,040	\$61,939,855
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	3,331	3,369	3,268	9,578
Retention:				
Retention - 3 Months	83%	84%	83%	89%
Retention - 6 Months	75%	76%	74%	82%
SNAP				
SNAP Recipients	1,618,164	1,618,824	1,682,555	1,871,135
Cash Assistance	385,298	388,872	401,307	412,472
Non-Cash Assistance & SSI	1,232,866	1,229,952	1,281,248	1,458,663
SNAP Households	928,314	926,562	950,035	1,034,896
Cash Assistance	191,214	191,169	195,720	199,530
Non-Cash Assistance & SSI	737,100	735,393	754,315	835,366
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,727,925	1,737,364	1,879,780	3,082,873
Medicaid - Only	986,095	993,135	1,126,904	2,311,532
Managed Care Enrollees	1,125,006	1,134,127	1,289,725	2,230,504
Child Health Plus Enrollees	142,237	141,381	128,008	109,214
SSI				
SSI Recipients	412,065	411,442	421,503	427,510
Aged	105,606	105,618	106,663	101,686
Disabled & Blind	306,459	305,824	314,840	325,824

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>APRIL 2018</u>	<u>MARCH 2018</u>	<u>APRIL 2017</u>	<u>APRIL 2013</u>
Total Cases (With Orders)	275,540	276,211	281,755	288,036
CA Support Cases	31,360	31,369	32,951	33,156
NCA Support Cases	244,180	244,842	248,804	254,880
Total Collections - \$000	63,750	77,238	71,504	65,031
<u>HOMELESSNESS:</u>	<u>APRIL 2018</u>	<u>MARCH 2018</u>	<u>APRIL 2017</u>	<u>APRIL 2013</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	12.70%	13.50%	12.70%	24.62%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>APRIL 2018</u>	<u>MARCH 2018</u>	<u>MARCH 2017</u>	<u>APRIL 2013</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	865	838	844	734
Nonresidential Program Active Caseload	N/A	N/A	1,674	3,219
<u>HASA</u>	<u>APRIL 2018</u>	<u>MARCH 2018</u>	<u>APRIL 2017</u>	<u>APRIL 2013</u>
Total HASA Cases	33,751	33,794	32,753	31,986
Family Cases	3,343	3,369	3,420	3,841
Single Cases	30,408	30,425	29,333	28,145
Homemaker Cases	62	63	70	131
Rental Assistance/Housing Cases	N/A	N/A	N/A	27,034
<u>HOME CARE</u>	<u>APRIL 2018</u>	<u>MARCH 2018</u>	<u>APRIL 2017</u>	<u>APRIL 2013</u>
Total Home Care Cases	N/A	N/A	152,278	112,142
Total Home Attendant Cases	N/A	N/A	3,428	8,120
Housekeeper Cases	N/A	N/A	964	713
Long Term Home Health Care Cases	N/A	N/A	3	13,588
Managed Long Term Care	N/A	N/A	147,883	89,721
<u>ADULT PROTECTIVE SERVICES</u>	<u>APRIL 2018</u>	<u>MARCH 2018</u>	<u>APRIL 2017</u>	<u>APRIL 2013</u>
Referrals Received	2,494	2,727	1,995	2,049
Assessment cases	5,014	5,014	4,110	3,386
Undercare Cases	7,172	7,245	7,451	5,815
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>APRIL 2018</u>	<u>MARCH 2018</u>	<u>APRIL 2017</u>	<u>APRIL 2013</u>
Total Supportive Housing Beds	14,058	14,013	13,962	13,777

Source: New York City Human Resources Administration, Office of Planning and Performance Management, May 2018.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.