



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Planning and
Financial Management Officer

Lisa Garabedian
Deputy Commissioner

STEVEN BANKS
Commissioner

Office of Planning and
Performance Management

Report # MCA40

HRA FACTS:

June 2017

<u>CASH ASSISTANCE</u>	<u>JUNE 2017</u>	<u>MAY 2017</u>	<u>JUNE 2016</u>	<u>JUNE 2012</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	364,213	362,409	369,505	353,288
Recurring Assistance	356,854	355,157	361,353	347,482
Emergency Assistance Only ^B	7,359	7,252	8,152	5,806
FAP (formerly AFDC)	129,715	130,247	140,391	143,879
60 Month converted to SNA	88,361	86,178	87,764	88,669
SNA (formerly HR)	146,317	145,984	141,350	120,740
Cases	194,455	193,329	196,093	190,315
FAP (formerly AFDC)	54,863	55,106	59,382	64,464
60 Month converted to SNA	27,173	26,424	27,028	29,142
SNA (formerly HR)	112,419	111,799	109,683	96,709
Children	165,802	164,854	173,262	183,456
FAP (formerly AFDC)	91,715	91,416	99,666	109,030
60 Month converted to SNA	55,010	53,862	55,340	60,521
SNA (formerly HR)	19,077	19,576	18,256	13,905
Cash Assistance Unduplicated Recipients (12 Months) ^C	598,627	599,628	601,757	609,836
Recurring Assistance	491,931	492,067	492,893	514,554
Emergency Assistance Only ^B	106,696	107,561	108,864	95,282
Total Cash Assistance				
Gross Expenditures ^A	\$124,697,911	\$125,025,721	\$127,934,783	\$113,362,177
FAP (formerly AFDC)	\$38,672,086	\$38,681,257	\$41,926,285	\$39,318,261
60 Month converted to SNA	\$18,873,791	\$18,558,424	\$18,415,893	\$19,086,629
SNA (formerly HR)	\$67,152,034	\$67,786,040	\$67,592,605	\$54,957,287
EMPLOYMENT	JUNE 2017	MAY 2017	JUNE 2016	JUNE 2012
HRA Assisted Entries into Employment ^D	2,686	3,268	4,020	7,433
Retention:				
Retention - 3 Months	83%	83%	83%	86%
Retention - 6 Months	70%	74%	73%	78%
SNAP	JUNE 2017	MAY 2017	JUNE 2016	JUNE 2012
SNAP Recipients	1,676,347	1,682,555	1,693,156	1,834,161
Cash Assistance	401,237	401,307	409,328	400,434
Non-Cash Assistance & SSI	1,275,110	1,281,248	1,283,828	1,433,727
SNAP Households	948,596	950,035	951,378	1,009,912
Cash Assistance	196,315	195,720	198,887	194,425
Non-Cash Assistance & SSI	752,281	754,315	752,491	815,487
PUBLIC HEALTH INSURANCE	JUNE 2017	MAY 2017	JUNE 2016	JUNE 2012
Medicaid Enrollees (HRA Administered)	1,869,505	1,879,780	2,085,788	3,006,473
Medicaid - Only	1,109,952	1,126,904	1,321,211	2,241,550
Managed Care Enrollees	1,271,945	1,289,725	1,527,362	2,115,800
Child Health Plus Enrollees	129,754	128,008	113,087	130,201
SSI	JUNE 2017	MAY 2017	JUNE 2016	JUNE 2012
SSI Recipients	420,801	421,503	422,816	420,997
Aged	106,544	106,663	105,956	100,777
Disabled & Blind	314,257	314,840	316,860	320,220

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MAY 2017</u>	<u>APRIL 2017</u>	<u>MAY 2016</u>	<u>MAY 2012</u>
Total Cases (With Orders)	281,977	281,755	283,106	286,196
CA Support Cases	33,066	32,951	33,658	34,175
NCA Support Cases	248,911	248,804	249,448	252,021
Total Collections - \$000	64,478	71,504	60,935	59,729
<u>HOMELESSNESS:</u>	<u>MAY 2017</u>	<u>APRIL 2017</u>	<u>APRIL 2016</u>	<u>MAY 2012</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	12.00%	12.70%	11.20%	23.71%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>APRIL 2017</u>	<u>MARCH 2017</u>	<u>MAY 2016</u>	<u>MAY 2012</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	836	844	808	775
Nonresidential Program Active Caseload	1,668	1,674	1,674	3,055
<u>HASA</u>	<u>MAY 2017</u>	<u>APRIL 2017</u>	<u>MAY 2016</u>	<u>MAY 2012</u>
Total HASA Cases	32,843	32,753	31,181	31,943
Family Cases	3,419	3,420	3,443	3,886
Single Cases	29,424	29,333	27,738	28,057
Homemaker Cases	69	70	72	138
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,489
<u>HOME CARE</u>	<u>MAY 2017</u>	<u>APRIL 2017</u>	<u>MAY 2016</u>	<u>MAY 2012</u>
Total Home Care Cases	153,849	152,278	134,575	98,576
Total Home Attendant Cases	3,519	3,428	3,506	29,561
Housekeeper Cases	971	964	1,088	3,944
Long Term Home Health Care Cases	3	3	3	15,894
Managed Long Term Care	149,356	147,883	129,978	49,177
<u>ADULT PROTECTIVE SERVICES</u>	<u>MAY 2017</u>	<u>APRIL 2017</u>	<u>MAY 2016</u>	<u>MAY 2012</u>
Referrals Received	2,216	1,995	2,293	1,964
Assessment cases	4,482	4,110	4,145	3,595
Undercare Cases	7,510	7,451	6,818	6,253
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MAY 2017</u>	<u>APRIL 2017</u>	<u>MAY 2016</u>	<u>MAY 2012</u>
Total Supportive Housing Beds	13,962	13,962	14,049	13,670

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, June 2017.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.