



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: June 2016

	<u>JUNE 2016</u>	<u>MAY 2016</u>	<u>JUNE 2015</u>	<u>JUNE 2011</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	369,505	368,430	360,010	355,568
Recurring Assistance	361,353	361,272	351,701	350,609
Emergency Assistance Only ^B	8,152	7,158	8,309	4,959
FAP (formerly AFDC)	140,391	140,104	142,716	151,930
60 Month converted to SNA	87,764	87,936	82,813	84,617
SNA (formerly HR)	141,350	140,390	134,481	119,021
Cases	196,093	195,262	192,441	191,582
FAP (formerly AFDC)	59,382	59,314	61,096	68,348
60 Month converted to SNA	27,028	27,038	25,996	27,642
SNA (formerly HR)	109,683	108,910	105,349	95,592
Children	173,262	173,521	174,617	187,028
FAP (formerly AFDC)	99,666	99,732	103,460	114,686
60 Month converted to SNA	55,340	55,782	54,086	58,196
SNA (formerly HR)	18,256	18,007	17,071	14,146
Cash Assistance Unduplicated Recipients (12 Months) ^C	601,757	600,610	591,119	619,393
Recurring Assistance	492,893	491,549	484,686	517,638
Emergency Assistance Only ^B	108,864	109,061	106,433	101,755
Total Cash Assistance				
Gross Expenditures ^A	\$127,934,783	\$122,820,131	\$124,366,372	\$110,299,270
FAP (formerly AFDC)	\$41,926,285	\$40,096,701	\$42,739,802	\$39,854,771
60 Month converted to SNA	\$18,415,893	\$17,006,070	\$17,516,748	\$17,558,938
SNA (formerly HR)	\$67,592,605	\$65,717,360	\$64,109,822	\$52,885,561
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	4,020	4,542	4,279	7,548
Retention:				
Retention - 3 Months	83%	82%	81%	87%
Retention - 6 Months	73%	74%	71%	79%
SNAP				
SNAP Recipients	1,693,156	1,694,747	1,706,657	1,830,907
Cash Assistance	409,328	406,917	402,106	408,878
Non-Cash Assistance & SSI	1,283,828	1,287,830	1,304,551	1,422,029
SNAP Households	951,378	952,686	955,363	1,006,578
Cash Assistance	198,887	199,042	195,597	198,330
Non-Cash Assistance & SSI	752,491	753,644	759,766	808,248
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	2,085,788	2,108,266	2,371,763	2,912,686
Medicaid - Only	1,321,211	1,346,478	1,608,118	2,150,868
Managed Care Enrollees	1,527,362	1,547,123	1,847,945	2,025,024
Child Health Plus Enrollees	113,087	111,915	104,521	145,010
SSI				
SSI Recipients	422,816	424,157	430,237	426,067
Aged	105,956	106,035	107,533	103,076
Disabled & Blind	316,860	318,122	322,704	322,991

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MAY 2016</u>	<u>APRIL 2016</u>	<u>MAY 2015</u>	<u>MAY 2011</u>
Total Cases (With Orders)	283,106	283,355	282,981	281,223
CA Support Cases	33,658	33,480	32,575	34,317
NCA Support Cases	249,448	249,875	250,406	246,906
Total Collections - \$000	60,935	78,196	76,398	57,545
<u>HOMELESSNESS:</u>	<u>APRIL 2016</u>	<u>MARCH 2016</u>	<u>MAY 2015</u>	<u>MAY 2011</u>
<u>PREVENTION or DIVERSION^E</u>				
Households Serviced	8,884	7,802	6,142	7,242
Homeless Households Serviced	1,139	1,306	1,454	1,929
Diverted: by HRA at PATH	11.20%	11.10%	14.85%	22.22%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>MAY 2016</u>	<u>APRIL 2016</u>	<u>MAY 2015</u>	<u>MAY 2011</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	808	815	784	767
Nonresidential Program Active Caseload	1,674	1,747	1,677	2,824
<u>HASA</u>	<u>MAY 2016</u>	<u>APRIL 2016</u>	<u>MAY 2015</u>	<u>MAY 2011</u>
Total HASA Cases	31,181	31,157	31,709	32,110
Family Cases	3,443	3,451	3,610	4,035
Single Cases	27,738	27,706	28,099	28,075
Homemaker Cases	72	67	95	189
Rental Assistance/Housing Cases	N/A	N/A	26,819	26,213
<u>HOME CARE</u>	<u>MAY 2016</u>	<u>APRIL 2016</u>	<u>MAY 2015</u>	<u>MAY 2011</u>
Total Home Care Cases	134,575	132,945	119,403	N/A
Total Home Attendant Cases	3,506	3,556	3,513	N/A
Housekeeper Cases	1,088	1,115	1,115	N/A
Long Term Home Health Care Cases	3	15	136	N/A
Managed Long Term Care	129,978	128,259	114,639	N/A
<u>ADULT PROTECTIVE SERVICES</u>	<u>MAY 2016</u>	<u>APRIL 2016</u>	<u>MAY 2015</u>	<u>MAY 2011</u>
Referrals Received	2,293	2,247	1,978	1,591
Assessment cases	4,145	4,088	3,805	2,271
Undercare Cases	6,818	6,819	6,584	6,379
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MAY 2016</u>	<u>APRIL 2016</u>	<u>MAY 2015</u>	<u>MAY 2011</u>
Total Supportive Housing Beds	14,049	14,051	13,820	13,236

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, June, 2016.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.