

## CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION HIV/AIDS Services Administration 375 Pearl Street | New York | NY 10038

## **HASA FACTS**

# February 2024

PROGRAM ADMISSION & CASELOAD DATA			
	February 2024	February 2023	FY to Date
Information and Referral Inquiries	912	791	6,373
Applications Received (See reverse for referral sources)	495	387	3,948
Applications Ineligible: Did Not Meet Medical Criteria	16	12	155
Applications Pending	55	21	375
Applications Withdrawn by Referral Source	27	22	229
Applications Eligible	397	332	3,189
Reopened Cases	223	193	1,746
Cases Assigned	447	384	3,537
Cases Closed	378	384	2,913
Numbers Served	February 2024	February 2023	Last 12 Months <sup>3</sup>

Numbers Served	February 2024	February 2023	Last 12 Months <sup>3</sup>
Cases	33,235	32,468	37,030
Clients (Medically-eligible members of cases) 1	33,648	32,877	37,543
ACMs (Non-medically-eligible members of cases) <sup>2</sup>	8,540	8,688	10,137
Total persons served by HASA	42,188	41,565	47,680

Cases By Type	February 2024		February 2023		
Single Cases	30,605	92.1%	29,765	91.7%	
Family Cases	2,576	7.8%	2,661	8.2%	
Intake <sup>4</sup>	54	0.2%	42	0.1%	
Total	33,235	100%	32,468	100%	

## **II. CLIENT DEMOGRAPHICS**

Gender	Februa	February 2024		February 2023	
Male Adults	22,728	67.5%	21,978	66.8%	
Female Adults	10,898	32.4%	10,871	33.1%	
Male Children (17 and under)	11	0.0%	14	0.0%	
Female Children (17 and under)	11	0.0%	14	0.0%	
Total	33,648	100%	32,877	100%	
Race/Ethnicity					
African-American	17,525	52.1%	17,407	52.9%	
Latino	11,401	33.9%	10,811	32.9%	
White	2,991	8.9%	2,988	9.1%	
Asian/Pacific Islander/Native American	378	1.1%	344	1.0%	
Unknown	1,353	4.0%	1,327	4.0%	
Total	33,648	100%	32,877	100%	
Residency					
Bronx	13,798	41.0%	13,256	40.3%	
Brooklyn	9,759	29.0%	9,610	29.2%	
Manhattan	6,035	17.9%	6,069	18.5%	
Queens	3,265	9.7%	3,125	9.5%	
Staten Island	730	2.2%	782	2.4%	
Unknown	61	0.2%	35	0.1%	
Total	33,648	100%	32,877	100%	

 $<sup>^{</sup>m 1}$  Number of clients served may exceed number of active cases as a case may include more than one client.

<sup>&</sup>lt;sup>2</sup> Associated Case Members.

<sup>&</sup>lt;sup>3</sup> Reports the unduplicated number of served cases within the current month and previous 11 months.

<sup>&</sup>lt;sup>4</sup> Cases at ServiceLine (Intake unit) pending release from correctional facilities.

	February 2024		February 2023	
Referral Sources (New Applications)	Applications	% of Total	Applications	% of Total
Hospitals	121	24.4%	96	24.9%
Corrections	2	0.4%	4	1.0%
CBOs	101	20.4%	83	21.5%
Self Referral	220	44.4%	170	44.0%
Other	51	10.3%	33	8.5%
Total	495	100.0%	386	100.0%

#### III. HOUSING ASSISTANCE DATA (CASES) 5

Occupancy	by Borough
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Housing	Bronx	Brooklyn	Manhattan	Queens	Staten Island <sup>6</sup>	Total
Emergency Housing	Occupancy	Occupancy	Occupancy	Occupancy	Occupancy	Occupancy
Commercial MOU/SRO/family	886	518	400	62	16	1,882
Transitional Congregate Facility	186	134	306	104	0	730
Subtotal	1,072	652	706	166	16	2,612
Non-Emergency Supported Housing	9					
Scatter - Site	982	900	220	198	47	2,347
Permanent Congregate 7	899	441	1,052	N/A	N/A	2,392
Subtotal	1,881	1,341	1,272	198	47	4,739
Non-Emergency Housing						
NYCHA Apts	200	234	289	32	12	767
Rental Assistance (Private	Market) <sup>8</sup>					
Standard	165	115	80	19	7	386
Enhanced	85	81	57	29	3	255
Above Enhanced	8067	5,546	2,486	2,291	517	18,907
Subtotal	8,317	5,742	2,623	2,339	527	19,548
Total	11,470	7,969	4,890	2,735	602	27,666

		February 2024		Februa	February 2023	
٧.	Personal Care Services	Number of Cases	% of Caseload	Number of Cases	% of Caseload	
	Homemaking	17	0.1%	17	0.1%	
٧.	INCOME SUPPORT DATA					
	Cash Assistance (Cases)					
	Temporary Assistance to Needy Families (TANF)	1,446	4.4%	1,426	4.4%	
	Safety Net (SN)	26,341	79.3%	25,718	79.2%	
	Federal Income (Individuals) 9					
	Supplemental Security Income (SSI)	7,186	21.4%	7,746	23.6%	
	Social Security Disability (SSD)	3,371	10.0%	3,425	10.4%	
	Receiving both SSI & SSD	1,993	5.9%	1,918	5.8%	
	Veterans Administration (VA)	101	0.3%	113	0.3%	
	Clients w/Earned Income	2364	7.0%	1926	5.9%	

As of July 2015 the Housing Assistance Data section is an unduplicated snapshot of the type of housing for individual cases and the type of assistance received.
 There are currently no emergency transitional facilities on Staten Island.
 There are currently no non-emergency congregate facilities in Queens or Staten Island.
 As of July 2015 Rental Assistance (Private Market) category includes only cases in independent housing receiving rental assistance as part of their cash assistance grant. Please note that these figures are not comparable to the rental assistance figures reported for prior periods.
 These figures represent all active HASA individuals with or without cash assistance.