

DHS DATA DASHBOARD - FISCAL YEAR 2019

Population

Average Daily Census: Individuals in Shelter

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
Families with Children																	
Adults	16,691	16,794	17,003	17,116	17,033	16,967	16,943	16,765	16,619	16,093	15,867	15,789	16,640	17,243	-3%	16,636	-5%
Children	21,821	21,939	22,336	22,571	22,537	22,392	22,429	22,191	21,897	21,174	20,839	20,758	21,907	22,524	-3%	21,732	-4%
Total	38,512	38,732	39,339	39,687	39,570	39,359	39,371	38,956	38,517	37,267	36,706	36,547	38,547	39,767	-3%	38,368	-5%

Average Daily Census: Individuals in Shelter

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
Adult Families																	
Adults	5,156	5,229	5,289	5,355	5,379	5,363	5,397	5,367	5,305	5,261	5,313	5,331	5,312	5,224	2%	5,083	5%

Average Daily Census: Individuals in Shelter

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
Single Adults																	
Men	11,092	11,145	11,252	11,381	11,573	11,674	11,873	12,040	12,045	12,052	11,968	11,818	11,659	10,688	9%	11,112	6%
Women	4,211	4,307	4,365	4,404	4,428	4,437	4,470	4,476	4,436	4,425	4,349	4,349	4,388	4,071	8%	4,203	3%
Total	15,302	15,452	15,617	15,785	16,001	16,111	16,342	16,516	16,481	16,477	16,317	16,167	16,048	14,759	9%	15,315	6%

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Families with Children: Age, Number of Unique Individuals In Families In Shelter

Age	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
0 thru 5	10,904	11,061	11,140	11,193	10,997	10,753	10,897	10,740	10,673	10,544	10,291	10,355	10,796	11,207	-4%	10,959	-6%
6 thru 13	9,978	10,184	10,322	10,418	10,269	10,285	10,352	10,193	10,100	9,972	9,634	9,495	10,100	10,246	-1%	9,920	-4%
14 thru 17	3,210	3,252	3,236	3,233	3,192	3,216	3,242	3,228	3,191	3,143	3,035	3,002	3,182	3,371	-6%	3,228	-7%
18 thru 20	1,366	1,385	1,347	1,386	1,343	1,320	1,331	1,302	1,323	1,309	1,247	1,270	1,327	1,409	-6%	1,346	-6%
21 thru 29	7,260	7,412	7,441	7,427	7,267	7,175	7,261	7,088	7,085	6,996	6,868	6,776	7,171	7,438	-4%	7,098	-5%
30 thru 44	7,650	7,727	7,775	7,843	7,715	7,743	7,796	7,745	7,661	7,600	7,376	7,368	7,667	7,792	-2%	7,604	-3%
45 thru 64	2,103	2,125	2,153	2,156	2,131	2,106	2,125	2,114	2,099	2,053	1,951	1,959	2,090	2,159	-3%	2,079	-6%
65 thru Highest	80	84	85	90	90	90	84	85	90	93	96	93	88	81	9%	81	15%
Total	42,551	43,230	43,499	43,746	43,004	42,688	43,088	42,495	42,222	41,710	40,498	40,318	42,421	43,702	-3%	42,315	-5%

Adult Families: Age, Number of Unique Individuals In Families In Shelter

Age	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
18 thru 20	629	629	618	621	598	601	608	602	608	626	633	634	617	621	-1%	630	1%
21 thru 29	1,327	1,332	1,356	1,363	1,346	1,362	1,371	1,326	1,361	1,333	1,328	1,337	1,345	1,525	-12%	1,477	-9%
30 thru 44	1,392	1,386	1,402	1,456	1,434	1,436	1,459	1,473	1,476	1,455	1,468	1,441	1,440	1,455	-1%	1,424	1%
45 thru 64	2,077	2,090	2,085	2,152	2,165	2,143	2,143	2,112	2,098	2,037	2,069	2,078	2,104	2,091	1%	2,066	1%
65 thru Highest	247	244	255	258	268	264	270	267	268	258	266	267	261	226	16%	240	11%
Total	5,672	5,681	5,716	5,850	5,811	5,806	5,851	5,780	5,811	5,709	5,764	5,757	5,767	5,918	-3%	5,837	-1%

Single Adults: Age, Number of Unique Individuals In Shelter

Age	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
18 thru 29	3,295	3,353	3,338	3,331	3,326	3,310	3,399	3,366	3,429	3,399	3,339	3,279	3,347	3,090	8%	3,187	3%
30 thru 44	5,831	5,905	5,935	6,090	6,106	6,092	6,219	6,076	6,309	6,291	6,270	6,244	6,114	5,494	11%	5,802	8%
45 thru 64	9,131	9,122	9,155	9,406	9,369	9,334	9,539	9,537	9,680	9,600	9,549	9,501	9,410	8,748	8%	8,984	6%
65 thru Highest	1,350	1,365	1,354	1,399	1,429	1,438	1,455	1,457	1,445	1,444	1,435	1,433	1,417	1,254	13%	1,334	7%
Total	19,607	19,745	19,782	20,226	20,230	20,174	20,612	20,436	20,863	20,734	20,593	20,457	20,288	18,586	9%	19,307	6%

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Families with Children: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun-2019 vs. Jun-2018
Asian/Pacific Islander	116	114	116	126	119	119	123	127	123	119	105	105	118	109	8%	108	-3%
Black non-Hispanic	7,445	7,665	7,741	7,820	7,648	7,570	7,660	7,535	7,491	7,402	7,163	7,094	7,520	7,797	-4%	7,510	-6%
Hispanic	5,406	5,451	5,462	5,473	5,406	5,393	5,419	5,362	5,340	5,305	5,201	5,192	5,368	5,419	-1%	5,348	-3%
Native American	28	26	25	24	24	24	25	27	28	29	29	30	27	27	-2%	26	15%
White non-Hispanic	410	410	402	414	414	408	405	401	402	400	398	379	404	420	-4%	400	-5%
Unknown	254	265	270	274	281	274	271	255	265	267	261	260	266	241	10%	252	3%
Total Heads of Households	13,659	13,931	14,016	14,131	13,892	13,788	13,903	13,707	13,649	13,522	13,157	13,060	13,701	14,013	-2%	13,644	-4%

Adult Families: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun-2019 vs. Jun-2018
Asian/Pacific Islander	15	15	18	19	19	17	18	20	22	21	21	23	19	15	31%	14	64%
Black non-Hispanic	1,424	1,424	1,448	1,473	1,457	1,463	1,486	1,460	1,451	1,424	1,437	1,446	1,449	1,463	-1%	1,410	3%
Hispanic	919	922	924	949	934	934	929	905	931	922	934	936	928	929	0%	910	3%
Native American	6	7	6	10	12	11	9	8	7	8	7	7	8	6	29%	8	-13%
White non-Hispanic	234	240	230	242	251	251	252	258	257	254	254	244	247	238	4%	245	0%
Unknown	76	68	72	71	75	68	73	79	79	73	74	69	73	72	2%	80	-14%
Total Heads of Households	2,674	2,676	2,698	2,764	2,748	2,744	2,767	2,730	2,747	2,702	2,727	2,725	2,725	2,724	0%	2,667	2%

Single Adults: Race/Ethnicity of Unique Individuals in Shelter

Race/Ethnicity	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun-2019 vs. Jun-2018
Asian/Pacific Islander	85	94	89	91	92	98	98	94	92	89	86	79	91	113	-20%	124	-36%
Black non-Hispanic	11,444	11,522	11,587	11,893	11,870	11,840	12,171	12,062	12,256	12,188	12,086	11,979	11,908	10,911	9%	11,314	6%
Hispanic	5,340	5,407	5,383	5,455	5,446	5,408	5,481	5,502	5,630	5,552	5,551	5,482	5,470	5,030	9%	5,247	4%
Native American	1	2	1	1	1	-	-	-	-	1	1	2	1	1	-29%	-	#DIV/0!
White non-Hispanic	1,923	1,902	1,883	1,922	1,948	1,966	1,998	1,944	2,012	2,034	1,998	2,037	1,964	1,817	8%	1,881	8%
Unknown	814	818	839	864	873	862	864	834	873	870	871	878	855	713	20%	741	18%
Total Individuals	19,607	19,745	19,782	20,226	20,230	20,174	20,612	20,436	20,863	20,734	20,593	20,457	20,288	18,586	9%	19,307	6%

*Fiscal Year population totals are unique clients or households served over the fiscal year.

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Shelter Placements

Families with Children: Total Shelter Placements

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
Total Placements	746	763	661	764	685	715	703	741	783	1121	771	684	9,137	8,933	2%	851	-20%

Adult Families: Total Shelter Placements

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
Total Placements	46	30	38	37	49	43	49	60	74	35	48	34	543	513	6%	35	-3%

Single Adults: Total Shelter Placements

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
Total Placements	694	729	634	761	750	688	761	709	805	762	842	777	8,912	8,593	4%	783	-1%

Single Adults: Shelter Exits to Supportive Housing (Remaining Out For More Than 30 Days)

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
Exits to Supportive Housing*	154	131	115	130	142	152	163	130	160	170	173	118	1,738	1,546	12%	136	-13%

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Education

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
Number of School-Aged Children in Families in Shelter**	15,969	16,111	16,127	16,180	15,847	15,705	15,732	15,439	15,178	14,893	14,263	14,028	30,851	30,851	0%	16,213	-13%
Average School Attendance Rate	NA	NA	85%	86%	84%	85%	83%	84%	85%	86%	85%	78%	84%	82%	2%	76%	2%
Percent of families successfully placed by youngest school-aged child's school address	51%	50%	51%	50%	53%	54%	52%	52%	54%	53%	55%	61%	53%	50%	3%	49%	25%

Outreach and Unsheltered Population

HOME-STAT clients placed into permanent housing, transitional housing, and other settings

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
housing and other settings																	
Placements	202	227	254	277	311	321	358	335	304	292	258	236	3,375	2,849	18%	257	-8%

Prevention

Total Homebase Enrollments

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD 2019	FYTD 2018	FYTD Comparison 2019 vs. 2018	Jun-18	% Change Jun- 2019 vs. Jun- 2018
Enrollments	2,206	2,716	2,484	2,670	2,103	2,013	2,569	2,297	2,594	2,812	2,488	2,629	29,581	27,292	8%	1,896	39%

**School-Aged Children for FY19 Data Dashboard are in the age range of 4 to 17 years old, those who were born between 7/1/2000 and 12/31/2014.

*Single Adult Supportive Housing Exits are a subset of Total Placements for Single Adults