

## NYC Department of Cultural Affairs | Fiscal Year 2015 Preliminary Budget

### Preliminary Budget is released for Fiscal Year 2015

The City's recently released Preliminary Budget for Fiscal Year 2015 allocates **\$148.5M** for the Department of Cultural Affairs. This figure remains unchanged from the financial plan released in November 2013, and includes a \$60M restoration to the agency's previous out year baseline budget of \$88.5M.

The restoration added \$39.8M to the Cultural Institutions Group and \$14.3M to Cultural Programs. In addition, \$5.1M was added for the Cultural After School Adventures Program, \$700K for Coalition of Theaters of Color and \$100K for NYC x Design.

With these restorations the Fiscal Year 2015 preliminary baseline budget stands as follows:

- Cultural Institutions Group: \$109.1M
- Cultural Programs: \$28.5M
- CASA: \$5.1M
- Coalition of Theaters of Color: \$700K
- Agency Personnel Services and Administrative Budget: \$5.1M

Please note that these figures do not include City Council discretionary funding that is typically allocated at budget adoption.

As part of the released budget, the Fiscal Year 2014 budget was also adjusted from the Adopted figure of \$156.1M to \$156.4M, with changes primarily due to adjustments in City Council discretionary items. The modified Fiscal Year 2014 is as follows:

- Cultural Institutions Group: \$113.7M
- Cultural Programs: \$32.4M
- CASA: \$5.1M
- Agency: \$5.2M

Please note that all budget figures cited for both FY 2014 and 2015 are City funds only, and do not include Federal, State or Intra-city funds which may be included in other published budget documents.