



## **NYC Department of Cultural Affairs | Fiscal Year 2015 Executive Budget**

The Mayor's Executive Budget for Fiscal Year 2015 allocates **\$148 million** to the Department of Cultural Affairs. This reflects a decrease from the Preliminary Budget figure of \$148.5 million primarily due to a reduction in forecasts for energy costs.

The \$60M restoration to the agency baseline remains in the Fiscal Year 2015 Executive Budget, with the allocation to each funding area as follows:

- Cultural Institutions Group: \$108.5 million
- Cultural Programs: \$28.5 million
- Cultural After School Adventures (CASA): \$5.1 million
- Coalition of Theaters of Color: \$700,000
- Agency Personnel Services and Administrative Budget: \$5.2 million

Please note that these figures do not include City Council discretionary funding that is typically allocated at budget adoption.

As part of the Executive Budget, the Fiscal Year 2014 budget was also adjusted from the previous modified amount of \$156.4 million to \$150.7 million. The change primarily reflects a \$5.8 million adjustment to the energy subsidy to reflect year-to-date actual energy costs. The Fiscal Year 2014 modified budget is as follows:

- Cultural Institutions Group: \$108M
- Cultural Programs: \$32.4M
- CASA: \$5.1M
- Agency: \$5.2M

Please note that all budget figures cited for both Fiscal Years 2014 and 2015 reflect City funds only and do not include Federal, State, or Intra-city funds which may be included in other published budget documents.