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## FLEET IN THE MAYOR'S MANAGEMENT REPORT (MMR)

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Last week the FY14 Mayor's Management Report was issued by the Mayor's Office of Operations. Citywide fleet services has long had its own section of the MMR, which we have worked to restructure and improve in the last two years.

In total, the City operates 27,300 vehicle and equipment pieces. In the last year, we saw an increase in the number of off-road equipment pieces tracked through the MMR. This increase came about thanks to our Post-Sandy resiliency purchase of equipment including hundreds of additional light towers, and improved reporting of off-road units as a result of the new fleet management system.

The largest City owned fleets, in order, were at NYPD, DSNY, Parks, DOT, FDNY and DEP. A total of 58 agencies and citywide offices use fleet vehicles. The vehicle in-service rate was on target at 90% for the fleet as a whole. It has now been two complete years that we have been issuing a daily citywide in-service report.

The number of vehicles powered by alternative fuels increased substantially in FY14 to 13,233. This reflects the full roll-out of the biodiesel initiative. The City used 14 million gallons of blended biodiesel in FY14, up from 12 million in FY13. In addition, 99% of our light and medium duty new purchases were the most fuel efficient in class, above the 95% requirement in Local Law 38. The City purchased 3,173 new vehicles in total in FY14 which is on pace with our target of 3,000 per year.

Among other highlights, we greatly exceeded our goal for new electric charging stations with 52 new units installed. The City now has 195 total charging stations citywide on the Charge-point network.

As we further develop this report, the next MMR will include more on Vision Zero projects including the expansion of defensive driving and additional collision data. The full report can be attained online at: <http://www.nyc.gov/html/ops/html/data/mmr.shtml>. Thanks to the teams at Operations and Fleet for all their work on this report.

VEHICLE FLEETS AND MAINTENANCE				
INDICATORS	FY13 Annual Actual	FY14 Annual Actual	FY14 Annual Target	FY13 Annual Target
<b>OFFROAD FLEET SIZE</b>	25,600	27,300	26,600	27,600
- LIGHT DUTY	11,100	11,300	-	-
- MEDIUM DUTY	4,400	5,300	-	-
- HEAVY DUTY	4,400	1,600	-	-
- OTHER VEHICLES	5,700	8,100	-	-
Vehicle In-Service Rate (%)	91%	90%	90%	90%
Citywide In-Service Report Issued (%)	97%	99%	95%	90%
Fleet consolidation projects completed	12	3	4	1
Outboard vehicles compliant with Local Law 38 (%)	94%	99%	95%	95%
Alternative fuel vehicles	6,423	13,233	11,420	13,000
Alternative fuel vehicles in City fleet (%)	47%	99%	95%	95%
Vehicle fuel used (gallons)	16,611,112	16,074,423	20,000,000	20,000,000
Biodiesel fuel used (gallons)	11,925,594	14,077,752	12,000,000	12,000,000
Electric charging stations	19	52	30	40
Vehicle purchase	3,236	3,173	3,000	3,000
Average age of fleet (months)	72	74	72	72
Compliance in City vehicles*	5,308	5,634	-	-
Revenue from non-revenue alternative cars	\$2,828,960	\$2,983,291	-	-
Employees trained in defensive driving	2,282	2,387	2,000	11,000
Fleet repair expenditures (2000,000)	\$207.2	\$216.0	-	-
Fleet fuel expenditures (2000,000)	\$914.4	\$916.0	-	-
Fleet acquisition expenditures (2000,000)	\$226.5	\$205.5	\$180.0	\$180.0
Fleet acquisition expenditures (2000,000)	\$95.7	\$95.0	\$95.0	\$95.0
Alternative repair revenue	1,242	1,277	1,200	1,200
Fleet support personnel	381	384	380	380

\*Compliance in City vehicles do not include NYPD vehicles  
 \*Vehicle is not subject to logging in the state  
 \*Not applicable for Alternative in this report

## FLEET SPOTLIGHT: HUMAN RESOURCES ADMINISTRATION ARMENOUS ASLANIAN-PERSICO



NYC Human Resources Administration (HRA) has a long history of providing essential social services for New Yorkers who need a hand. Before restructuring in the late 1990s, HRA included what are now ACS and the Department of Homeless Services. HRA manages a fleet of 233 vehicles and 1,400 authorized drivers. The fleet includes vans and trucks which are used by HRA's trades workers including carpenters, plumbers, and electricians to maintain facilities such as shelters for domestic abuse victims. HRA's light duty fleet is almost entirely hybrid and mostly used for investigations.

HRA is actively involved in Vision Zero initiatives. Over 60% of the fleet has completed CANceiver installations, and the agency is on track for 100% completion in two weeks. Most HRA drivers are up to date on state defensive driving training. HRA has completed the transition to CRASH, citywide collision reporting, through NYC Fleet Focus. HRA also developed and runs a van safety course which has been recognized by New York State.

HRA's fleet is managed by Director of Fleet Administration Stanley Ruszkowski and Deputy Director Dennis Jimenez. Ruszkowski recently completed his 30<sup>th</sup> year at the agency and Jimenez his 20<sup>th</sup>. HRA Fleet Administration reports to Assistant Deputy Commissioner Dexter Freeman. We appreciate the work done by HRA's Fleet Administration to provide important services to our city and maintain a safe and proactive fleet.