

THE COUNCIL

Minutes of the Proceedings for the
STATED MEETING

of

Friday, June 26, 2015, 1:57 p.m.

The Public Advocate (Ms. James)
Acting President Pro Tempore and Presiding Officer

Council Members

Melissa Mark-Viverito, Speaker

Maria del Carmen Arroyo	Vanessa L. Gibson	I. Daneek Miller
Inez D. Barron	David G. Greenfield	Annabel Palma
Fernando Cabrera	Vincent M. Ignizio	Antonio Reynoso
Margaret S. Chin	Corey D. Johnson	Donovan J. Richards
Andrew Cohen	Ben Kallos	Ydanis A. Rodriguez
Costa G. Constantinides	Andy L. King	Deborah L. Rose
Robert E. Cornegy, Jr.	Peter A. Koo	Helen K. Rosenthal
Elizabeth S. Crowley	Karen Koslowitz	Ritchie J. Torres
Laurie A. Cumbo	Rory I. Lancman	Mark Treyger
Chaim M. Deutsch	Stephen T. Levin	Eric A. Ulrich
Daniel Dromm	Mark Levine	James Vacca
Rafael L. Espinal, Jr.	Alan N. Maisel	Paul A. Vallone
Mathieu Eugene	Steven Matteo	James G. Van Bramer
Julissa Ferreras-Copeland	Darlene Mealy	Jumaane D. Williams
Daniel R. Garodnick	Carlos Menchaca	Ruben Wills
Vincent J. Gentile	Rosie Mendez	

Absent: Council Members Dickens and Lander.

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There is a vacancy in the Council pending an election for the 23rd Council District seat in Queens.

The Public Advocate (Ms. James) assumed the Chair as the Acting President Pro Tempore and Presiding Officer.

After consulting with the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum was announced by the Public Advocate (Ms. James).

There were 48 Council Members marked present at this Stated Meeting held in the Council Chambers of City Hall, New York, N.Y.

INVOCATION

The Invocation was delivered by Council Member Fernando Cabrera.

Father, we stand before you,
and as Council Members we're truly humble,
and we find it a true privilege
to serve in the capacity as Council Members.
And, God, we just ask you today
for your blessing in this budget;
in this budget that's going to touch
young people, seniors, the elderly,
those who are hurting in our community, oh, God.
We bless the Speaker.
We bless the Mayor for the leadership.
We bless all the chairs,
and we bless, Lord, the staff
that gave of themselves day and night
to work so hard to make this day possible.
We thank you for all these things
in your mighty name, and everyone says—
Amen.

Council Member Palma moved to spread the Invocation in full upon the Record.

During the Communication from the Speaker segment of this Meeting, the Speaker (Council Member Mark-Viverito) asked all to remember the nine men and women who were murdered in a Charleston church in South Carolina on June 17, 2015. She urged the Council to commit itself to ending the kind of bigotry and hate that led to this act. The Speaker (Council Member Mark-Viverito) asked for a Moment of Silence in memory for those nine who were killed.

ADOPTION OF MINUTES

Council Member Gentile moved that the Minutes of the Stated Meeting of May 27, 2015 be adopted as printed.

MESSAGES & PAPERS FROM THE MAYOR

M-304

Communication from the Mayor - Submitting the name of Mary A. Valverde to the Council for its advice and consent regarding her appointment as the sculptor member of the New York City Art Commission, known as the Public Design Commission, pursuant to Sections 31 and 851 of the New York City Charter.

(For text, please refer to the City Hall Library at 31 Chambers Street, Suite 112, New York, N.Y. 10007)

Referred to the Committee on Rules, Privileges and Elections.

M-305

Communication from the Mayor - Submitting the name of Ellen Hoffman to the Council for its advice and consent regarding her appointment as President of the New York City Tax Commission, pursuant to Sections 31 and 153 of the New York City Charter.

(For text, please refer to the City Hall Library at 31 Chambers Street, Suite 112, New York, N.Y. 10007)

Referred to the Committee on Rules, Privileges and Elections.

M-316

Communication from the Mayor - Submitting amended certificate setting forth the maximum amount of debt and reserves which the City, and the NYC Municipal Water Finance Authority, may soundly incur for capital projects for Fiscal Year 2016 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 (16) of the NY City Charter.

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Honorable Members of the Council
 Honorable Scott M. Stringer, Comptroller
 Honorable Ruben Diaz, Jr., Bronx Borough President
 Honorable Eric L. Adams, Brooklyn Borough President
 Honorable Gale A. Brewer, Manhattan Borough President
 Honorable Melinda R. Katz, Queens Borough President
 Honorable James S. Oddo, Staten Island Borough President
 Honorable Members of the City Planning Commission

Ladies and Gentlemen:

This certificate amends my previous certificate submitted to you, dated May 7, 2015. I hereby certify that, as of this date, in my opinion, the City of New York (the "City"), the New York City Municipal Water Finance Authority and the New York City Transitional Finance Authority may soundly issue debt and expend reserves to finance total capital expenditures of the City for fiscal year 2016 and the ensuing three fiscal years, in maximum annual amounts as set forth below:

2016	\$6,723 Million
2017	7,878 Million
2018	8,491 Million
2019	8,750 Million

Certain capital expenditures are herein assumed to be financed from the proceeds of sale of bonds by the City and the New York City Transitional Finance Authority. Amounts of expenditures to be so financed have been included in the total amounts listed above and are estimated to be as follows in fiscal years 2016 — 2019:

2016	\$5,165 Million
2017	6,339 Million
2018	6,858 Million
2019	7,097 Million

Certain water and sewer capital expenditures are herein assumed to be financed from the proceeds of the sale of bonds by the New York City Municipal Water

Finance Authority. Amounts of expenditures to be so financed have been included in the total amounts listed in the first paragraph hereof and are estimated to be as follows in fiscal years 2016 — 2019:

2016	\$1,558 Million
2017	1,539 Million
2018	1,633 Million
2019	1,653 Million

I further certify that, as of this date, in my opinion, the City may newly appropriate in the Capital Budget for fiscal year 2016, and may include in the capital program for the ensuing three fiscal years, amounts to be funded by City debt, New York City Transitional Finance Authority debt or, with respect to water and sewer projects, debt of the New York City Municipal Water Finance Authority, not to exceed the following:

2016	\$12,277 Million
2017	8,725 Million
2018	8,289 Million
2019	7,940 Million

Sincerely,

Bill de Blasio
Mayor

Received, Ordered, Printed and Filed.

COMMUNICATION FROM CITY, COUNTY & BOROUGH OFFICES

Preconsidered M-306

Communication from the Chancellor – Submitting proposed amendment to the five-year Capital Plan FY 2015 – 2019.

(For text, please refer to the City Hall Library at 31 Chambers Street, Suite 112, New York, N.Y. 10007 or the Mayor’s Office of Management and Budget at 255 Greenwich Street, 8th Floor, New York, N.Y. 10007)

Referred to the Committee on Finance.

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Preconsidered M-307

Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2015 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-7).

June 26, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2015 to implement changes in the City's expense budget.

This modification (MN-7) will implement expense budget changes which were reflected in the City's Executive and Adopted Financial Plans. In addition, as requested by the City Council, this modification reallocates appropriations that were included in the FY 2015 Adopted Budget to fund City Council local initiatives.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification MN-7 is respectfully requested.

Sincerely,

Dean Fuleihan

(For text of the MN-7 numbers, please see the attachment to Res No. 768 following the Report of the Committee on Finance for M-307 printed in these Minutes; for text of Appendix A, please refer to Res No. 768 of 2015 on the New York City Council website at www.council.nyc.gov.)

Referred to the Committee on Finance.

Preconsidered M-308

Communication from the Office of Management & Budget - Appropriation of new revenues of \$1.854 billion in Fiscal Year 2015, pursuant to Section 107(e) of the New York City Charter (MN-8).

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TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$1.854 billion in fiscal year 2015.

This modification (MN-8) will implement revenue budget changes reflected in the City's Executive and Adopted Financial Plans. The \$1.854 billion of new revenues combined with additional resources of \$243 million of Prior Year Payables will be used to increase the Budget Stabilization Account by \$1.976 billion to prepay fiscal year 2016 debt service in fiscal year 2015, and will also adjust the General Reserve.

Your approval of modification MN-8 is respectfully requested.

Sincerely,

Dean Fuleihan

(For text of the MN-8 numbers, please see the Report of the Committee on Finance for M-308 & Res 769 printed in these Minutes)

Referred to the Committee on Finance.

LAND USE CALL UPS

M-309

By Council Member Chin:

Pursuant to Rule 11.20(b) of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 317 Greenwich Street, Borough of Manhattan, Community Board No. 1, Application No. 20155677 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote.

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M-310

By Council Member Chin:

Pursuant to Rule 11.20(b) of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 14 Spring Street, Borough of Manhattan, Community Board No. 1, Application No. 20155769 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote.

M-311

By Council Member Chin:

Pursuant to Rule 11.20(b) of the Council and Section 197-d(b)(3) of the New York City Charter, the Council hereby resolves that the action of the City Planning Commission on Uniform Land Use Review Procedure Application No. C 150146 ZSM, a special permit, shall be subject to Council review.

Coupled on Call – Up Vote.

M-312

By Council Member Kallos:

Pursuant to Rule 11.20(b) of the Council and Section 197-d(b)(3) of the New York City Charter, the Council hereby resolves that the action of the City Planning Commission on Uniform Land Use Review Procedure Application No. C 150248 ZSM, a special permit, shall be subject to Council review.

Coupled on Call – Up Vote.

M-313

By Council Member Mendez:

Pursuant to Rule 11.20(b) of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 132 4th Avenue, Borough of Manhattan, Community Board No. 2, Application No. 20155454 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote.

By Council Member Vallone:

Pursuant to Rule 11.20(b) of the Council and Section 197-d(b)(3) of the New York City Charter, the Council hereby resolves that the action of the City Planning Commission on Uniform Land Use Review Procedure Application No. C 150173 PPQ, a disposition of city-owned property, shall be subject to Council Review.

Coupled on Call – Up Vote.

LAND USE CALL UP VOTE

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such motions which were decided in the **affirmative** by the following vote:

Affirmative – Arroyo, Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Levin, Levine, Maisel, Matteo, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Ulrich, Vacca, Vallone, Williams, Wills, Ignizio, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **48**.

At this point, the Public Advocate (Ms. James) declared the aforementioned items **adopted** and referred these items to the Committee on Land Use and to the appropriate Land Use subcommittee.

REPORTS OF THE STANDING COMMITTEES

Reports of the Committee on Finance

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-307

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget regarding the Transfer of City funds between various agencies in Fiscal Year 2015 to implement changes to

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the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-7).

The Committee on Finance to which the annexed preconsidered communication was referred on June 26, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on June 26, 2015 the Committee on Finance received a communication, dated June 26, 2015 from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit 1 (the "Modification" or "MN-7") to modify units of appropriation and transfer city funds between various agencies in the amount of \$1,589,716,523 in the Fiscal Year 2015 expense budget as adopted by the Council on June 26, 2014, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter").

Analysis. MN-7 for Fiscal Year 2015 re-allocates funds among agencies and units of appropriation to reflect actions in the City's Executive and Adopted Financial Plans, as well as reallocates appropriations that were included in the Fiscal 2015 Adopted Budget to fund City Council local initiatives. MN-7 reduces spending in certain units of appropriation (U/A) by a total of \$1,589,716,523 and transfers that amount to other units of appropriation, with a net effect of zero in overall spending.

Below is a description of the significant changes in MN-7:

- Debt service is reduced by \$218.8 million.
- General Reserve
 - The General Reserve is reduced by \$335.7 million in MN-7, with an addition of \$121.2 million from the Revenue Modification (MN-8), submitted along with MN-7, bring the total reduction of the General Reserve to \$214.5 million.
- Reserve for Collective Bargaining
 - The modification reduces the collective bargaining reserve held in the Miscellaneous Budget by \$298.9 million, and the associated Fringe Benefits by \$202.2 million.

Detail on the funding transfer between agencies, initiatives and discretionary programs, is reflected in Appendix A of the attached report.

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another; or when a transfer from one unit of appropriation to the another, and such transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.

(The following is the text of a Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Melissa Mark-Viverito
Speaker
Honorable Julissa Ferreras-Copeland Chair, Finance Committee

FROM: Latonia McKinney, Director, Finance Division
Tanisha Edwards, Chief Counsel, Finance Division
Rebecca Chasan, Assistant Counsel, Finance Division

DATE: June 26, 2015

SUBJECT: A budget modification (MN-7) for Fiscal Year 2015 to implement changes in the City's expense budget.

INITIATION: By letter dated June 26, 2015, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to modify units of appropriation and transfer funds between various agencies in the amount of \$1,589,716,523 to implement changes in the City's expense budget.

BACKGROUND: MN-4 implements expense budget changes which were reflected in the City's Executive and Adopted Financial Plans, as well as reallocates appropriations that were

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included in the Fiscal 2015 Adopted Budget to fund City Council local initiatives.

FISCAL IMPACT: MN-7 represents the reallocation of appropriations. The net effect of this modification is zero.

(For text of the MN-7 numbers, please see the attachment to Res 768 below; for text of Appendix A, please refer to Res No. 768 of 2015 on the New York City Council website at www.council.nyc.gov.)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 768

RESOLUTION APPROVING THE MODIFICATION OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER (MN-7).

By Council Member Ferreras-Copeland.

Whereas, at a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on June 26, 2015 the Committee on Finance received a communication, dated June 26, 2015 from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit A (the "Modification") to modify units of appropriation and transfer city funds between various agencies in the amount of \$1,589,716,523 in the Fiscal Year 2015 expense budget as adopted by the Council on June 26, 2014, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter"); and

Whereas, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

NOW, THEREFORE, The Council of The City of New York hereby resolves as follows:

Approval of Modification. The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.

Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT:

The City of New York
Office of Management and Budget
255 Greenwich Street - New York, New York 10007 - 2146
(212) 788-5900

Dean Fuleihan
Director

June 26, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2015 to implement changes in the City's expense budget.

This modification (MN-7) will implement expense budget changes which were reflected in the City's Executive and Adopted Financial Plans. In addition, as requested by the City Council, this modification reallocates appropriations that were included in the FY 2015 Adopted Budget to fund City Council local initiatives.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification MN-7 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Fuleihan".

Dean Fuleihan

Fiscal Year 2015 Budget Modification**- MN 7 -****FROM**

002	MAYORALTY	
020	OFFICE OF THE MAYOR-PS	-400,000
040	OFFICE OF MGMT AND BUDGET-PS	-42,433
061	OFF OF LABOR RELATIONS-PS	-319,824
062	OFF OF LABOR RELATIONS-OTPS	-529,860
380	OFFICE OF OPERATIONS-PS	-600,000
003	BOARD OF ELECTIONS	
002	OTHER THAN PERSONAL SERVICES	-385,408
008	OFFICE OF THE ACTUARY	
200	OTHER THAN PERSONAL SERVICE	-189
010	BOROUGH PRESIDENT - MANHATTAN	
001	PERSONAL SERVICES	-29,546
011	BOROUGH PRESIDENT BRONX	
002	OTHER THAN PERSONAL SERVICES	-27,976
012	BOROUGH PRESIDENT - BROOKLYN	
002	OTHER THAN PERSONAL SERVICES	-2,044
013	BOROUGH PRESIDENT - QUEENS	
002	OTHER THAN PERSONAL SERVICES	-3,268
014	BOROUGH PRESIDENT STATEN ISLAND	
002	OTHER THAN PERSONAL SERVICES	-1,507
015	OFFICE OF THE COMPTROLLER	
005	FIRST DEPUTY COMPT-OTPS	-17,076
021	OFFICE OF ADMINISTRATIVE TAX APPEALS	
002	OTHER THAN PERSONAL SERVICE	-5,000
025	LAW DEPARTMENT	
002	OTHER THAN PERSONAL SERVICES	-4,568,174
030	DEPARTMENT OF CITY PLANNING	
002	OTHER THAN PERSONAL SERVICES	-35,169

FROM

035	NEW YORK RESEARCH LIBRARIES	
001	LUMP SUM APPROPRIATION	-7,221
037	NEW YORK PUBLIC LIBRARY	
003	LUMP SUM-BORO OF MANHATTAN	-111,870
004	LUMP SUM- BOR OF BRONX	-71,554
005	LUMP SUM-BORO OF STATEN ISL	-22,047
039	QUEENS BOROUGH PUBLIC LIBRARY	
001	LUMP SUM	-38,388
040	DEPARTMENT OF EDUCATION	
444	ENERGY AND LEASES - OTPS	-23,461,449
461	FRINGE BENEFITS - PS	-32,012,735
470	SE PRE-K CONTRACT PMTS - OTPS	-25,003,894
042	CITY UNIVERSITY OF NEW YORK	
002	COMMUNITY COLLEGE PS	-3,725,366
056	POLICE DEPARTMENT	
100	OPERATIONS-OTPS	-185,500
400	ADMINISTRATION-OTPS	-15,766,659
700	TRAFFIC ENFORCEMENT-OTPS	-232,250
057	FIRE DEPARTMENT	
001	EXECUTIVE ADMINISTRATIVE	-6,910,694
005	EXECUTIVE ADMIN-OTPS	-1,284,318
006	FIRE EXTING & RESP-OTPS	-9,216,423
068	ADMIN FOR CHILDREN'S SERVICES	
001	PERSONAL SERVICES	-4,044,139
002	OTHER THAN PERSONAL SERVICES	-20,000
003	HEADSTART and DAYCARE-PS	-925,243
004	HEADSTART/DAYCARE-OTPS	-7,021,129
006	CHILD WELFARE-OTPS	-9,069,746
007	JUVENILE JUSTICE - PS	-1,735,573
008	JUVENILE JUSTICE - OTPS	-21,881,981

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FROM

069	DEPARTMENT OF SOCIAL SERVICES	
104	MEDICAL ASSISTANCE - OTPS	-180,000,000
105	ADULT SERVICES - OTPS	-4,071,380
072	DEPARTMENT OF CORRECTION	
003	OPERATIONS - OTPS	-2,780,799
004	ADMINISTRATION - OTPS	-1,771,075
073	BOARD OF CORRECTION	
002	OTHER THAN PERSONAL SERVICE	-60,424
095	PENSION CONTRIBUTIONS	
002	NON-CITY PENSIONS	-2,200,000
098	MISCELLANEOUS	
001	RESERVE FOR COLLECTIVE BARGAINING	-298,863,597
003	FRINGE BENEFITS	-202,237,902
002	GENERAL RESERVE	-335,677,456
099	DEBT SERVICE	
001	FUNDED DEBT-W/O CONST LIMIT	-166,510,177
003	LEASE PURCH & CITY GUAR DEBT	-3,093,788
006	NYC Transitional Finance Authority	-49,161,158
101	PUBLIC ADVOCATE	
002	OTHER THAN PERSONAL SERVICES	-904
103	CITY CLERK	
001	PERSONAL SERVICES	-206,139
002	OTHER THAN PERSONAL SERVICES	-1,470
125	DEPARTMENT FOR THE AGING	
002	COMMUNITY PROGRAMS - PS	-141,636
126	DEPARTMENT OF CULTURAL AFFAIRS	
002	OFFICE OF COMMISSIONER - OTPS	-4,364
004	METROPOLITAN MUSEUM OF ART	-142,177
005	NY BOTANICAL GARDEN	-336,697
007	THE WILDLIFE CONSERVATION SOC.	-736,711

FROM

126	DEPARTMENT OF CULTURAL AFFAIRS	
	010 BROOKLYN BOTANIC GARDEN	-33,060
	012 NY HALL OF SCIENCE	-31,081
	013 SI INSTITUTE ARTS & SCIENCES	-126,353
	016 MUSEUM OF THE CITY OF NY	-19,686
	017 WAVE HILL	-45,515
	019 BROOKLYN ACADEMY OF MUSIC	-94,293
	020 SNUG HARBOR CULTURAL CENTER	-185,816
127	FINANCIAL INFORMATION SERVICE AGENCY	
	001 PERSONAL SERVICES	-64,903
	002 OTHER THAN PERSONAL SERVICES	-6,072,413
131	OFFICE OF PAYROLL ADMINISTRATION	
	100 PERSONAL SERVICE	-1,599,930
	200 OTHER THAN PERSONAL SERVICE	-9,002,401
132	INDEPENDENT BUDGET OFFICE	
	001 PERSONAL SERVICE	-341,343
133	EQUAL EMPLOYMENT PRACTICES COMMISSION	
	002 OTHER THAN PERSONAL SERVICES	-7,410
136	LANDMARKS PRESERVATION COMM.	
	001 PERSONAL SERVICES	-289,759
	002 OTHER THAN PERSONAL SERVICES	-241,855
156	NYC TAXI AND LIMOUSINE COMM	
	002 OTHER THAN PERSONAL SERVICE	-21,015,876
226	COMMISSION ON HUMAN RIGHTS	
	002 OTHER THAN PERSONAL SERVICES	-78,872
313	OFFICE OF COLLECTIVE BARGAINING	
	002 OTHER THAN PERSONAL SERVICES	-247,607
351	MANHATTAN COMMUNITY BOARD #11	
	003 RENT AND ENERGY	-187

FROM

387	BRONX COMMUNITY BOARD #7	
	003 RENT AND ENERGY	-325
390	BRONX COMMUNITY BOARD #10	
	003 RENT AND ENERGY	-461
391	BRONX COMMUNITY BOARD #11	
	003 RENT	-719
435	QUEENS COMMUNITY BOARD #5	
	003 RENT AND ENERGY	-3,028
436	QUEENS COMMUNITY BOARD #6	
	003 RENT AND ENERGY	-2,587
438	QUEENS COMMUNITY BOARD #8	
	003 RENT	-603
443	QUEENS COMMUNITY BOARD #13	
	003 RENT	-374
444	QUEENS COMMUNITY BOARD #14	
	003 RENT AND ENERGY	-186
471	BROOKLYN COMMUNITY BOARD #1	
	003 RENT AND ENERGY	-235
479	BROOKLYN COMMUNITY BOARD #9	
	003 RENT AND ENERGY	-117
480	BROOKLYN COMMUNITY BOARD #10	
	003 RENT AND ENERGY	-501
482	BROOKLYN COMMUNITY BOARD #12	
	003 RENT AND ENERGY	-82
484	BROOKLYN COMMUNITY BOARD #14	
	003 RENT AND ENERGY	-121
781	DEPARTMENT OF PROBATION	
	003 PROBATION SERVICES-OTPS	-892,878
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	002 DEPT. OF BUSINESS O.T.P.S.	-925,056
	005 CONTRACT COMP & BUS OPP - OTPS	-150,000

FROM

801	DEPARTMENT OF SMALL BUSINESS SERVICES	
006	ECONOMIC DEVELOPMENT CORP.	-3,439,750
011	WORKFORCE INVESTMENT ACT - OTPS	-1,769,619
806	HOUSING PRESERVATION AND DEVELOPMENT	
002	OFFICE OF DEVELOPMENT	-539,113
008	OFFICE OF ADMINISTRATION OTPS	-332,214
009	OFFICE OF DEVELOPMENT OTPS	-729,000
010	HOUSING MANAGEMENT AND SALES	-1,069,474
810	DEPARTMENT OF BUILDINGS	
002	OTHER THAN PERSONAL SERVICES	-3,325,094
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
103	HEALTH PROMOTION AND DISEASE PREVEN.- PS	-1,282,351
104	ENVIRONMENTAL HEALTH - PS	-1,069,730
107	HEALTH CARE ACCESS AND IMPROVEMENT - PS	-141,581
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	-1,487,611
112	DISEASE CONTROL - OTPS	-564,122
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	-108,464
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
004	UTILITY - OTPS	-7,028,846
005	ENVIRONMENTAL MANAGEMENT -OTPS	-4,358,497
006	EXECUTIVE & SUPPORT-OTPS	-1,214,367
827	DEPARTMENT OF SANITATION	
101	EXECUTIVE ADMINISTRATIVE	-2,024,696
102	CLEANING & COLLECTION	-4,236,781
103	WASTE DISPOSAL	-2,838,343
104	BUILDING MANAGEMENT	-1,317,304
105	BUREAU OF MOTOR EQUIP	-2,964,665
106	EXEC & ADMINISTRATIVE-OTPS	-12,214,401
110	WASTE DISPOSAL-OTPS	-23,863,696

FROM

836	DEPARTMENT OF FINANCE	
001	ADMINISTRATION & PLANNING	-2,816,125
011	ADMINISTRATION-OTPS	-850,764
022	OPERATIONS-OTPS	-110,000
099	CITY SHERIFF-OTPS	-20,000
841	DEPARTMENT OF TRANSPORTATION	
013	OTPS-TRANSIT OPERATIONS	-9,984,911
014	OTPS-TRAFFIC OPERATIONS	-8,222,418
846	DEPARTMENT OF PARKS AND RECREATION	
006	MAINT & OPERATIONS - OTPS	-890,324
007	EXEC MGT/ADMIN SVCS-OTPS	-1,332,460
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
002	HUMAN CAPITAL	-1,258,919
006	BD. OF STANDARD & APPEAL OTPS	-238,000
100	EXECUTIVE AND OPERATIONS SUPPORT	-1,490
190	EXECUTIVE AND OPERATIONS SUPPORT - OTPS	-1,784,495
290	DIV OF ADMINISTRATION AND SECURITY- OTPS	-330,686
390	ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	-5,460,357
400	OFFICE OF CITYWIDE PURCHASING	-72,501
790	ENERGY MANAGEMENT - OTPS	-5,999,103
890	CITYWIDE FLEET SERVICES - OTPS	-387,000
858	DEPARTMENT OF INFO TECH & TELECOMM	
001	PERSONAL SERVICES	-1,468,759
002	OTHER THAN PERSONAL SERVICES	-8,200,556
866	DEPARTMENT OF CONSUMER AFFAIRS	
002	LICENSING/ENFORCEMENT	-250,000
003	OTHER THAN PERSONAL SERVICE	-1,140,203
901	DISTRICT ATTORNEY NEW YORK COUNTY	
002	OTHER THAN PERSONAL SERVICES	-34,026

FROM

902	DISTRICT ATTORNEY BRONX COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-14,976
903	DISTRICT ATTORNEY KINGS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-1,537,319
904	DISTRICT ATTORNEY QUEENS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-8,638
905	DISTRICT ATTORNEY RICHMOND COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-2,552
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-106,499
942	PUBLIC ADMINISTRATOR-BRONX COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-28,235
943	PUBLIC ADMINISTRATOR-KINGS COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-56,245
945	PUBLIC ADMINISTRATOR-RICHMOND COUNTY	
	002 OTHER THAN PERSONAL SERVICES	-103
		-1,589,716,523

TO

002	MAYORALTY	
021	OFFICE OF THE MAYOR-OTPS	5,203
041	OFFICE OF MGMT AND BUDGET-OTPS	12,666
003	BOARD OF ELECTIONS	
001	PERSONAL SERVICES	1,490,608
004	CAMPAIGN FINANCE BOARD	
001	PERSONAL SERVICES	2,901
010	BOROUGH PRESIDENT - MANHATTAN	
002	OTHER THAN PERSONAL SERVICES	48,370
011	BOROUGH PRESIDENT BRONX	
001	PERSONAL SERVICES	2,767
012	BOROUGH PRESIDENT - BROOKLYN	
001	PERSONAL SERVICES	5,997
013	BOROUGH PRESIDENT - QUEENS	
001	PERSONAL SERVICES	12,778
015	OFFICE OF THE COMPTROLLER	
001	EXECUTIVE MANAGEMENT-PS	17,959
002	FIRST DEPUTY COMPT-PS	121,688
003	SECOND DEPUTY COMPT-PS	40,390
004	THIRD DEPUTY COMPT-PS	18,109
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
001	PERSONAL SERVICES	49,883
002	OTHER THAN PERSONAL SERVICES	691,932
021	OFFICE OF ADMINISTRATIVE TAX APPEALS	
001	PERSONAL SERVICES	56,212
025	LAW DEPARTMENT	
001	PERSONAL SERVICES	145,190
030	DEPARTMENT OF CITY PLANNING	
001	PERSONAL SERVICES	52,385

TO

032	DEPARTMENT OF INVESTIGATION	
001	PERSONAL SERVICES	61,160
002	OTHER THAN PERSONAL SERVICES	755
037	NEW YORK PUBLIC LIBRARY	
006	SYSTEMWIDE SERVICES	236,680
038	BROOKLYN PUBLIC LIBRARY	
001	LUMP SUM	104,021
040	DEPARTMENT OF EDUCATION	
401	GE INSTR & SCH LEADERSHIP - PS	4,541,369
402	GE INSTR & SCH LEADERSHIP - OTPS	4,850,210
403	SE INSTR & SCH LEADERSHIP - PS	25,008,539
406	CHARTER SCHOOLS	4,828,745
415	SCHOOL SUPPORT ORGANIZATION	303,868
421	CW SE INSTR & SCHL LEADERSHIP - PS	204,002
423	SE INSTRUCTIONAL SUPPORT - PS	371,654
435	SCHOOL FACILITIES - PS	595,608
436	SCHOOL FACILITIES - OTPS	10,895,004
439	SCHOOL FOOD SERVICES - PS	2,367,614
442	SCHOOL SAFETY - OTPS	48,338
453	CENTRAL ADMINISTRATION - PS	361,913
454	CENTRAL ADMINISTRATION - OTPS	1,438,820
481	CATEGORICAL PROGRAMS - PS	187,058
042	CITY UNIVERSITY OF NEW YORK	
001	COMMUNITY COLLEGE-OTPS	18,450,312
003	HUNTER SCHOOLS-OTPS	307,416
054	CIVILIAN COMPLAINT REVIEW BOARD	
001	CCRB-PS	9,586
056	POLICE DEPARTMENT	
001	OPERATIONS	50,421,446
002	EXECUTIVE MANAGEMENT	7,242,595

TO

056	POLICE DEPARTMENT	
003	SCHOOL SAFETY- P.S.	258,974
004	ADMINISTRATION-PERSONNEL	2,048,791
006	CRIMINAL JUSTICE	1,774,279
007	TRAFFIC ENFORCEMENT	310,598
008	TRANSIT POLICE-PS	1,960,218
009	HOUSING POLICE-PS	1,680,257
057	FIRE DEPARTMENT	
002	FIRE EXTING AND EMERG RESP	12,214,232
003	FIRE INVESTIGATION	4,612,534
004	FIRE PREVENTION	1,656,213
009	EMERGENCY MEDICAL SERVICES-PS	31,495,243
010	EMERGENCY MEDICAL SERV-OTPS	1,875
068	ADMIN FOR CHILDREN'S SERVICES	
005	ADMINISTRATIVE-PS	250,150
069	DEPARTMENT OF SOCIAL SERVICES	
101	ADMINISTRATION-OTPS	29,595,594
103	PUBLIC ASSISTANCE - OTPS	15,761
201	ADMINISTRATION	2,754,550
203	PUBLIC ASSISTANCE	1,204,806
204	MEDICAL ASSISTANCE	9,992
205	ADULT SERVICES	192,195
071	DEPARTMENT OF HOMELESS SERVICES	
100	DEPT OF HOMELESS SERVICES-PS	908,532
200	DEPT OF HOMELESS SERVICES-OTPS	30,839,392
072	DEPARTMENT OF CORRECTION	
001	ADMINISTRATION	2,264,490
002	OPERATIONS	31,439,064
095	PENSION CONTRIBUTIONS	
001	CITY ACTUARIAL PENSIONS	40,634,771

TO

095	PENSION CONTRIBUTIONS	
003	NON - ACTUARIAL PENSIONS	1,000,000
098	MISCELLANEOUS	
002	OTHER THAN PERSONAL SERVICES	128,210,945
005	INDIGENT DEFENSE SERVICES	7,000,000
006	RETIREE HEALTH BENEFITS TRUST	955,000,000
125	DEPARTMENT FOR THE AGING	
001	EXECUTIVE & ADMIN MGMT - PS	44,602
003	COMMUNITY PROGRAMS - OTPS	5,204,678
126	DEPARTMENT OF CULTURAL AFFAIRS	
001	OFFICE OF COMMISSIONER-PS	9,636
006	AMER MUSEUM NATURAL HISTORY	37,013
008	BROOKLYN MUSEUM	203,269
009	BKLYN CHILDREN'S MUSEUM	5,983
011	QUEENS BOTANICAL GARDEN	42,714
014	S.I. ZOOLOGICAL SOCIETY	14,656
015	S I HISTORICAL SOCIETY	44,253
021	STUDIO MUSEUM IN HARLEM	22,198
022	OTHER CULTURAL INSTITUTIONS	716,493
024	N.Y.SHAKESPEARE FESTIVAL	7,208
132	INDEPENDENT BUDGET OFFICE	
002	OTHER THAN PERSONAL SERVICE	854
134	CIVIL SERVICE COMMISSION	
001	PERSONAL SERVICES	7,239
156	NYC TAXI AND LIMOUSINE COMM	
001	PERSONAL SERVICE	178,486
226	COMMISSION ON HUMAN RIGHTS	
001	PERSONAL SERVICES	495,913
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
002	EXECUTIVE AND ADMINISTRATIVE MGMT PS	134,936

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TO

260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	13,000
311	PROGRAM SERVICES - PS	59,797
312	OTHER THAN PERSONAL SERVICES	3,922,240
312	CONFLICTS OF INTEREST BOARD	
001	PERSONAL SERVICES	21,551
342	MANHATTAN COMMUNITY BOARD #2	
003	RENT AND ENERGY	671
343	MANHATTAN COMMUNITY BOARD #3	
003	RENT AND ENERGY	17
347	MANHATTAN COMMUNITY BOARD #7	
001	PERSONAL SERVICES	3,146
003	RENT	1,097
349	MANHATTAN COMMUNITY BOARD #9	
003	RENT	2,935
383	BRONX COMMUNITY BOARD #3	
001	PERSONAL SERVICES	3,626
003	RENT	27
385	BRONX COMMUNITY BOARD #5	
001	PERSONAL SERVICES	30,559
388	BRONX COMMUNITY BOARD #8	
003	RENT AND ENERGY	338
434	QUEENS COMMUNITY BOARD #4	
003	RENT AND ENERGY	70
437	QUEENS COMMUNITY BOARD #7	
003	RENT	884
440	QUEENS COMMUNITY BOARD #10	
003	RENT	41
441	QUEENS COMMUNITY BOARD #11	
003	RENT	307

TO

442	QUEENS COMMUNITY BOARD #12	
	003 RENT AND ENERGY	350
473	BROOKLYN COMMUNITY BOARD #3	
	003 RENT AND ENERGY	121
476	BROOKLYN COMMUNITY BOARD #6	
	002 OTHER THAN PERSONAL SERVICES	11,000
478	BROOKLYN COMMUNITY BOARD #8	
	003 RENT AND ENERGY	523
481	BROOKLYN COMMUNITY BOARD #11	
	003 RENT AND ENERGY	902
483	BROOKLYN COMMUNITY BOARD #13	
	003 RENT	142
487	BROOKLYN COMMUNITY BOARD #17	
	003 RENT AND ENERGY	815
493	STATEN ISLAND COMMUNITY BOARD #3	
	003 RENT AND ENERGY	3,826
781	DEPARTMENT OF PROBATION	
	001 EXECUTIVE MANAGEMENT	28,500
	002 PROBATION SERVICES	140,935
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	001 DEPT. OF BUSINESS P.S.	131,481
806	HOUSING PRESERVATION AND DEVELOPMENT	
	001 OFFICE OF ADMINISTRATION	114,132
	004 OFFICE OF HOUSING PRESERVATION	56,475
	006 HOUSING MAINTENANCE AND SALES	608,369
810	DEPARTMENT OF BUILDINGS	
	001 PERSONAL SERVICES	45,615
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	101 HEALTH ADMINISTRATION - PS	197,282
	102 DISEASE CONTROL - PS	144,583

TO

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS	61,830
109	EPIDEMIOLOGY - PS	87,695
111	HEALTH ADMINISTRATION - OTPS	4,331,959
113	HEALTH PROMOTION AND DISEASE PREV.-OTPS	3,096,701
116	OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	348,435
117	HEALTH CARE ACCESS AND IMPROVEMENT- OTPS	2,923,200
120	MENTAL HEALTH	3,500
121	MENTAL RETARDATION AND DEVELOPMENTAL DIS	32,692
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	59,649,484
820	OFFICE OF ADMIN TRIALS & HEARINGS	
001	OFF OF ADM. TRIALS & HEARINGS	1,157,024
002	OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	23,582
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
001	EXECUTIVE AND SUPPORT	280,352
002	ENVIRONMENTAL MANAGEMENT	45,803
003	WATER SUP. & WASTEWATER COLL	469,375
007	CENTRAL UTILITY	314,812
008	WASTEWATER TREATMENT	255,483
827	DEPARTMENT OF SANITATION	
107	SNOW BUDGET-PS	44,741,531
109	CLEANING & COLLECTION-OTPS	7,937,201
112	MOTOR EQUIPMENT-OTPS	1,254,700
113	SNOW-OTPS	11,061,706
829	BUSINESS INTEGRITY COMMISSION	
001	PERSONAL SERVICES	8,617
836	DEPARTMENT OF FINANCE	
002	OPERATIONS	469,145
003	PROPERTY	136,598

TO

836	DEPARTMENT OF FINANCE	
	004 AUDIT	38,455
	005 LEGAL	182,238
	007 PARKING VIOLATIONS BUREAU	24,373
	009 CITY SHERIFF	36,105
841	DEPARTMENT OF TRANSPORTATION	
	001 EXEC ADM & PLANN MGT.	746,879
	002 HIGHWAY OPERATIONS	3,222,524
	003 TRANSIT OPERATIONS	101,839
	004 TRAFFIC OPERATIONS	1,386,080
	006 BUREAU OF BRIDGES	62,589
	007 BUREAU OF BRIDGES - OTPS	3,284,923
	011 OTPS-EXEC AND ADMINISTRATION	763,741
	012 OTPS-HIGHWAY OPERATIONS	1,026,912
846	DEPARTMENT OF PARKS AND RECREATION	
	002 MAINTENANCE & OPERATIONS	1,163,306
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
	001 HUMAN CAPITAL	188,410
	005 BD OF STANDARD & APPEALS PS	9,784
	200 DIV OF ADMINISTRATION AND SECURITY - PS	63,708
	300 ASSET MANAGEMENT-PUBLIC FACILITIES	276,482
	490 OFFICE OF CITYWIDE PURCHASING - OTPS	92,082
	600 EXTERNAL PUBLICATIONS AND RETAIL	12,273
	690 EXTERNAL PUBLICATIONS AND RETAIL - OTPS	67,581
	800 CITYWIDE FLEET SERVICES	20,439
860	DEPARTMENT OF RECORDS & INFORMATION SVS	
	100 PERSONAL SERVICES	35,920
	200 OTHER THAN PERSONAL SERVICES	16,640
866	DEPARTMENT OF CONSUMER AFFAIRS	
	001 ADMINISTRATION	154,338

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TO

901	DISTRICT ATTORNEY NEW YORK COUNTY	
	001 PERSONAL SERVICES	61,256
902	DISTRICT ATTORNEY BRONX COUNTY	
	001 PERSONAL SERVICES	60,333
903	DISTRICT ATTORNEY KINGS COUNTY	
	001 PERSONAL SERVICES	179,908
904	DISTRICT ATTORNEY OUEENS COUNTY	
	001 PERSONAL SERVICES	67,256
905	DISTRICT ATTORNEY RICHMOND COUNTY	
	001 PERSONAL SERVICES	12,403
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY	
	001 PERSONAL SERVICES	2,830
942	PUBLIC ADMINISTRATOR-BRONX COUNTY	
	001 PERSONAL SERVICES	2,796
		1,589,716,523

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June 26, 2015

TO

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JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

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On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-308

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget regarding the Appropriation of new revenues of \$1.854 billion in Fiscal Year 2015, pursuant to Section 107(e) of the New York City Charter (MN-8).

The Committee on Finance to which the annexed preconsidered communication was referred on June 26, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

Introduction. At the meeting of the Committee on Finance of the City Council on June 26, 2015, the Council considered a communication, from the Office of Management and Budget of the Mayor, dated June 26, 2015, of a proposed request to modify, pursuant to Section 107(e) of the Charter of the City of New York, the Fiscal 2015 Expense Budget, and the revenue estimate related thereto prepared by the Mayor as of June 26, 2015

Analysis. The Council annually adopts the City's budget covering expenditures pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 (the "Fiscal 2015 Expense Budget"). On June 25, 2014, the Mayor submitted to the Council a revenue estimate related to the Fiscal 2015 Expense Budget. On August 21, 2014, the Council adopted MN-1 modifying the Fiscal 2015 Expense Budget. On September 23, 2014 the Council adopted MN-2 modifying the Fiscal 2015 Expense Budget. On January 7, 2015 the Council adopted MN-3 modifying the Fiscal 2015 Expense Budget and MN-4 which appropriated new revenues. On April 28, 2015 the Council adopted MN-5 modifying the Fiscal 2015 Expense Budget and MN-6 which appropriated new revenues.

Circumstances have changed since the Council last amended the Fiscal 2015 Expense Budget.

Section 107(e) provides one mechanism for the Mayor and the Council to amend the Expense Budget and related revenue estimate to reflect changes in circumstances that occur after adoption of a budget. Section 107(e) permits the modification of the budget in order to create new units of appropriation, to appropriate new revenues

from any source other than categorical federal, state and private funding or to use previously unappropriated funds received from any source.

Discussion of Above-captioned Resolution. The above-captioned resolution would authorize the modifications to the Fiscal 2015 Expense Budget and related revenue estimate requested in the Communication.

This modification (MN-8) seeks to increase revenues in the net amount of \$1.854 billion compared to MN-6 which reflected the Fiscal 2016 Preliminary Budget. This represents an increase in City funds of approximately 3.4 percent.

MN-8 is the third revenue modification of Fiscal 2015 and it implements changes, since the second revenue modification MN-6, and reflects changes since the February Plan.

MN-8 recognizes \$1.854 billion in new revenues, including \$1.318 billion tax revenue and \$535 million from miscellaneous revenues. More than half of the tax revenue \$672 million, comes from the personal income tax. OMB's recent forecasts significantly under estimated April personal income tax and the past two months have also been strong reflecting the strength of the City's economy. Most of the rest of the additional tax revenue, \$455 million comes from the two transfer taxes, the real property transfer tax, and the mortgage recording tax. This reflects the strength of the City's real estate market, including commercial real estate.

Miscellaneous revenues were significantly increased by \$535 million. Of this, about \$173 million comes from the sale of a building at East 73rd Street, and another \$82 million from legal restitutions. In Exhibit B these are a part of the Mayoral Sundries.

In addition to these revenues MN-8 uses \$243 million in additional resources from a takedown of prior year payables. This adjustment is usually done at the end of the year and was planned in the Fiscal 2016 Executive Budget.

These \$1.976 billion in new revenues and resources will be allocated to the Budget Stabilization Account (BSA) along with \$121 million that will be transferred to the General Reserve.

The resolution would also direct the City Clerk to forward a certified copy thereof to the Mayor and the Comptroller so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2015 Expense Budget as amended thereby as the budget for the remainder of the fiscal year. The above-captioned resolution would take effect as of the date adopted.

(The following is the text of a Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Melissa Mark-Viverito
Speaker
Honorable Julissa Ferreras-Copeland Chair, Finance Committee

June 26, 2015

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FROM: Latonia McKinney, Director, Finance Division
Raymond Majewski, Deputy Director/Chief Economist, Finance Division
Tanisha Edwards, Chief Counsel, Finance Division
Rebecca Chasan, Assistant Counsel, Finance Division
Paul Sturm, Unit Head, Finance Division

DATE: June 26, 2015

SUBJECT: A Budget Modification (MN-8) for Fiscal 2015 that will appropriate \$1.854 billion in new revenues.

INITIATION: By letter dated June 26, 2015 the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(e) of the New York City Charter, a request to appropriate \$1.854 billion in new revenues. These new revenues, as well as resources from a reduction of \$243 million in prior year payables will be used to increase the Budget Stabilization Account by \$1.976 billion and to add \$121 million to the General Reserve.

BACKGROUND: This modification (MN-8) seeks to recognize \$1.854 billion in new revenues, which are combined with \$243 million in resources from a decrease in prior year payables. This reflects changes since the February 2015 Financial Plan. Of these funds, the total amount of \$1.976 billion is added to the Budget Stabilization Account, which will prepay debt service for Fiscal 2016 and \$121 million are added to the General Reserve.

FISCAL IMPACT: This modification represents a net increase in the Fiscal 2015 budget of \$1.854 billion.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 769

RESOLUTION APPROVING A MODIFICATION (MN-8) PURSUANT TO SECTION 107(e) OF THE CHARTER OF THE CITY OF NEW YORK.

By Council Member Ferreras-Copeland.

Whereas, At a meeting the Committee on Finance of the City Council of the City of New York (the "City Council") on June 26, 2015, the Committee on Finance considered a communication, dated June 26, 2015, from the Mayor's Office of

Management and Budget of the Mayor of the City of New York (the "Mayor"), of a proposed request to recognize a net increase in revenue pursuant to Section 107(e) of the Charter of the City of New York (the "Charter"), attached hereto as Exhibit A (the "Request to Appropriate"); and

Whereas, Section 107(e) of the Charter requires the City Council and the Mayor to follow the procedures and required approvals pursuant to Sections 254, 255, and 256 of the Charter, without regard to the dates specified therein, in the case of the proposed appropriation of any new revenues and the creation of new units of appropriation; and

Whereas, Section 107(e) of the Charter requires that any request by the Mayor respecting an amendment of the budget that involves an increase in the budget shall be accompanied by a statement of the source of current revenues or other identifiable and currently available funds required for the payment of such additional amounts, attached hereto as Exhibit B (together with the Request to Appropriate, the "Revenue Modification");

NOW, THEREFORE, The Council of the City of New York hereby resolves as follows:

Approval of Modification. The City Council hereby approves the Revenue Modification pursuant to Section 107(e) of the Charter.

Further Actions. The City Council directs the City Clerk to forward a certified copy of this resolution to the Mayor and the Comptroller as soon as practicable so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2015 Expense Budget as amended by this resolution as the budget for the remainder of the fiscal year.

Effective Date. This resolution shall take effect as of the date hereof.

June 26, 2015

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ATTACHMENT:



The City of New York
Office of Management and Budget
255 Greenwich Street - New York, New York 10007 - 2146
(212) 788-5900

Dean Fuleihan
Director

June 26, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$1.854 billion in fiscal year 2015.

This modification (MN-8) will implement revenue budget changes reflected in the City's Executive and Adopted Financial Plans. The \$1.854 billion of new revenues combined with additional resources of \$243 million of Prior Year Payables will be used to increase the Budget Stabilization Account by \$1.976 billion to prepay fiscal year 2016 debt service in fiscal year 2015, and will also adjust the General Reserve.

Your approval of modification MN-8 is respectfully requested.

Sincerely,

A handwritten signature in cursive script, appearing to read "D. Fuleihan".

Dean Fuleihan

FISCAL YEAR 2015 MODIFICATION
MN-8

098	Miscellaneous	
	002 General Reserve	\$ 121,175,456
099	Debt Service	
	004 Budget Stabilization Account	<u>\$ 1,975,598,429</u>
	TOTAL	<u>\$ 2,096,773,885</u>

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 761

Report of the Committee on Finance in favor of approving a Resolution Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2016 to

June 26, 2015

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the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance to which the annexed preconsidered resolution was referred on June 26, 2015, respectfully

REPORTS:

Introduction. Section 1803-a of the Real Property Tax Law requires the City Council to certify to the State Board of Real Property Services (the "SBRPS") certain calculations used in the process of updating the class shares from the previous year. These calculations are made every year by the Council to reflect the following changes in each class of real property:

- a. Changes in the market value of taxable real property (as determined by SBRPS sample studies),
- b. Physical changes as a result of new construction or demolitions,
- c. Changes in taxable status, and
- d. Transfers of real property among the four classes of real property as a result of changes in use or for other reasons.

Under SBRPS regulations, the Council must update the class shares by making two separate certifications. The action to be taken in the above-referenced resolution constitutes the first step of establishing the class shares of the four classes of taxable real property in the City to which the tax levy for the Fiscal 2016 budget will be applied. The purpose of this step is to give effect to the latest class equalization rates required by Article 18 of the Real Property Tax Law. Using these rates, new estimates of market values for each class are calculated.

The second step, certifying the "adjusted base proportions", is the subject of a separate resolution that takes account of all the changes that are included in the final assessment roll, after Tax Commission review of taxpayer protests. Attached hereto, as Exhibit A, are definitions of terms that are used in the analysis below.

Analysis. The class equalization rates described above produce prospective current base proportions that show a decrease in Class 4 and Class 3 below the Fiscal 2015 adjusted base proportion, or "class shares" (as shown in column R of SBRPS Form RP-6700 attached to the above-captioned resolution), and increases in the class shares of Classes 1 and 2. Pursuant to Section 1803-a(1)(c) of the Real Property Tax Law if the increase in any class exceeds 5 percent, the Council is directed to shift the excess (and only the excess) to any other class or classes so long as the shift does not cause the current base proportion of any other class to increase

by more than 5 percent. None of the Classes exceed the cap, therefore, in the above-captioned resolution, there is no excess above 5 percent to distribute.

The chart below shows the following changes of the current base proportions of all four classes from their adjusted base proportions in Fiscal 2015. No Class sees a percent change that exceeds the 5 percent cap.

Class	Percent Change of FY16 Current Base Proportions from FY15 Adjusted Base Proportions
1	+0.35
2	+0.99
3	-5.86
4	-0.12

However, these "current base proportions" must still be adjusted for the physical changes and transfers among classes which are contained in the final assessment roll. These adjustments will be made in a separate resolution constituting the Council's second step. The "adjusted base proportions" thus derived will be the class shares used for allocating the real property tax levy for Fiscal 2016.

EXHIBIT A

"Class equalization rate" represents the percentage that the total assessed value of each class is of the market value of the class, as shown in SBRPS sample studies.

"Base percentage" represents the percentage of total market value that each class constitutes in the 1989 base tax roll. The 1989 base tax roll is the one that was used in setting the tax levy for Fiscal 1990.

"Current percentage" is similar to the base percentage, but applies to the most recent year for which the SBRPS has established class equalization rates (in this case, the 2014 tax roll).

"Local base proportions" are the class tax shares used to fix the tax rates for Fiscal 1991.

"Current base proportions" are the local base proportions modified to take into account the market value changes revealed by the latest class equalization rates.

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, Committee on Finance, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 762

Report of the Committee on Finance in favor of approving a Resolution Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2016 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance to which the annexed preconsidered resolution was referred on June 26, 2015, respectfully

REPORTS:

Introduction. The above-captioned resolution completes the certification procedure required by Section 1803-a of the Real Property Tax Law to establish the class shares used in levying the real property taxes for the adopted Fiscal 2016 budget.

In a separate resolution, the Council computed and certified the current base proportions for Fiscal 2016 (the "CBP Resolution"). The above-captioned resolution uses those current base proportions, together with data supplied by the New York City Department of Finance from the final assessment roll released on May 26, 2015, to determine the adjusted base proportions (or class shares) in accordance with the procedure established by the State Board of Real Property Services (the "SBRPS").

The current base proportion for each class of real property takes into account the market value changes in the class occurring between the assessment roll for the base period, 1989, and the latest roll for which SBRPS has established class equalization rates, 2014. The CBP Resolution modified the class shares for the Fiscal 2016 property tax levy accordingly. The remaining step, to be taken in the above-captioned resolution, adjusts these current base proportions to take account of the various physical changes (such as demolitions, new construction, changes in exempt status and transfers among classes) that are reflected in the new final assessment roll. The

computations called for in the SBRPS procedure are designed to separate the effects of these physical changes from equalization changes made by local assessors.

Analysis. The calculations shown on the SBRPS Form RP-6702 attached to the above-captioned resolution modify the share for each class to reflect physical changes. For Fiscal 2016, all property tax classes show modest physical increases. The Fiscal 2016 adjusted base proportions for Classes 1 and 4 show modest declines of an average of 0.6 percent from the Fiscal 2016 current base proportions. Classes 2 and 3 on the other hand see increases due to physical increases pushing their adjusted base percentage up about 0.03 percent and 5.4 percent respectively.

However, the changes from the adjusted base proportions from Fiscal 2015 to Fiscal 2016, as reported in the table below, show an increase for Class 2, while Classes 1, 3, and 4 see decreases.

Comparison of Class Shares for Fiscal 2015 and Fiscal 2016			
Class	Fiscal 2015	Fiscal 2016	Percent Change
1	15.0728	15.0321	-0.27
2	36.1823	36.5486	+1.01
3	6.0842	6.0353	-0.80
4	42.6607	42.3840	-0.65
Total	100.0000	100.0000	

The tax rates resulting from the use of class shares, or adjusted base proportions, shown above for Fiscal 2016 are compared to the Fiscal 2015 tax rates in the following table.

Comparison of Tax Rates for Fiscal 2015 and Fiscal 2016 (Per \$100 Assessed Value)			
Class	Fiscal 2015	Fiscal 2016	\$ Difference
1	19.157	19.554	0.40
2	12.855	12.883	0.03
3	11.125	10.813	-0.31
4	10.684	10.656	-0.03

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Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, Committee on Finance, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 763

Report of the Committee on Finance in favor of approving a Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

The Committee on Finance to which the annexed preconsidered resolution was referred on June 26, 2015, respectfully

REPORTS:

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated June 26, 2015, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, approves new designations and changes in the

designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, approves a change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget and a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, and local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget and a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

This Resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 4-7; sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 8; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 9; sets forth the change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 10; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as described in Chart 11; and amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as described in Chart 12.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, Adjustments Summary/Schedule

C/Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 7 sets forth the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Community Consultant Contracts Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 10 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 11 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget.

Chart 12 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (* *) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013, Fiscal 2014, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 763:)

Res. No. 763

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras-Copeland.

Whereas, On June 26, 2014 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2015 with various programs and initiatives (the "Fiscal 2015 Expense Budget"); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the "Fiscal 2014 Expense Budget"); and

Whereas, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the "Fiscal 2013 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013, Fiscal 2014, and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and

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by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and Fiscal 2015 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Community Consultants Contract Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically an EIN change, receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12.

ATTACHMENT:

CHART 1: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Lander	Friends of Brooklyn Community Board 6, Inc.**	043780020	DSBS	(\$1,000.00)	801	002		
Lander	Brooklyn Community Board #6**	13-6400434	BKCB	\$11,000.00	476	002		
Ignizio	New York City Verrazano 10-13 Association, Inc.**	13-4151778	DYCD	(\$5,500.00)	260	312		
Mendez	New York City Housing Authority	13-6400434	DFTA	\$3,500.00	125	003		
Mendez	New York City Housing Authority - Melizer Houses	13-6400434	NYCHA	(\$15,000.00)	098	002		
Mendez	New York City Housing Authority - LES IJFSA/Bracelli	13-6400434	NYCHA	\$1,000.00	098	002		
Mendez	New York City Housing Authority - Felix Millan Little League	13-6400434	NYCHA	\$3,000.00	098	002		
Mendez	New York City Housing Authority - Viadock Houses	13-6400434	NYCHA	\$800.00	098	002		
Mendez	New York City Housing Authority - Jacob Rils	13-6400434	NYCHA	\$400.00	098	002		
Mendez	New York City Housing Authority - First Houses	13-6400434	NYCHA	\$400.00	098	002		
Mendez	New York City Housing Authority - Straus Houses	13-6400434	NYCHA	\$400.00	098	002		
Mendez	New York City Housing Authority - Compers Houses	13-6400434	NYCHA	\$400.00	098	002		
Mendez	New York City Housing Authority - 344 East 28th Street	13-6400434	NYCHA	\$400.00	098	002		
Mendez	New York City Housing Authority - Baruch Houses	13-6400434	NYCHA	\$400.00	098	002		
Mendez	New York City Housing Authority - Lower East Side V	13-6400434	NYCHA	\$400.00	098	002		
Mendez	New York City Housing Authority - Campos Plaza	13-6400434	NYCHA	\$400.00	098	002		
Gentile	Neighbors Helping Neighbors Inc.**	11-3059958	DYCD	(\$2,000.00)	260	005		
Comegy	New York City Housing Authority - Bedford-Stuyvesant Rehab	13-6400434	NYCHA	\$2,000.00	806	009		
Comegy	New York City Housing Authority - Bedford-Stuyvesant Rehab	13-6400434	NYCHA	(\$2,000.00)	098	002		
Comegy	New York City Housing Authority - Bedford-Stuyvesant Rehab	13-6400434	NYCHA	(\$1,500.00)	098	002		
Comegy	New York City Housing Authority - Summer Houses Tenants Association, Inc.	13-6400434	NYCHA	(\$2,000.00)	098	002		
Treyger	Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	DFTA	(\$20,000.00)	125	003		
Treyger	United Chinese Association of Brooklyn**	37-1469112	DYCD	\$15,000.00	260	005		
Treyger	Our Lady of Grace Roman Catholic Church	11-1694947	DFTA	\$3,000.00	125	003		
Treyger	Our Lady of Grace Roman Catholic Church	11-1694947	DFTA	\$2,000.00	125	003		
Garodnick	Wildlife Conservation Society - Central Park Zoo **	13-1740011	DPR	(\$3,500.00)	846	006		
Garodnick	Wildlife Conservation Society - Central Park Zoo **	13-1740011	DCLA	\$3,500.00	126	007		
Cumbo	Wildlife Conservation Society - Prospect Park Zoo **	13-1740011	DPR	(\$5,700.00)	846	006		
Cumbo	Wildlife Conservation Society - Prospect Park Zoo **	13-1740011	DCLA	\$5,700.00	126	007		
Ferreras	Wildlife Conservation Society - Queens Zoo **	13-1740011	DPR	(\$5,000.00)	846	006		
Ferreras	Wildlife Conservation Society - Queens Zoo **	13-1740011	DCLA	\$5,000.00	126	007		
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143765	DYCD	(\$4,000.00)	260	005	Woodside on the Move, Inc.	11-2435565 *
Cumbo	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143765	DYCD	\$4,000.00	260	005	Sunnyside Community Service, Inc.	51-0189327
Cumbo	Wait Whitman Tenants Association	11-3559558	NYCHA	(\$3,000.00)	098	002		
Cumbo	Wait Whitman Tenants Association	11-2843920	NYCHA	\$3,000.00	098	002		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2015 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Deutsch	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$25,000.00)	806	009		
Gentile	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$3,500.00)	806	009		
Greenfield	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$7,500.00)	806	009		
Lander	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$3,500.00)	806	009		
Maisel	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$3,500.00)	806	009		
Speaker	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$50,000.00)	806	009		
Treyger	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$3,000.00)	806	009		
Williams	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$10,000.00)	806	009		
Koslowitz	Queens Community Civic Corporation	22-2183327	DYCD	(\$1,000.00)	260	005	Maspeth Town Hall	23-7259702
Van Bramer	Queens World Film Festival, Inc.	27-4847208	DYCD	(\$3,500.00)	260	005		
Van Bramer	Queens World Film Initiative, Inc. dba Queens World Film Festival	46-5631 277	DYCD	\$3,500.00	260	005		
Mendez	Andrew Glover Youth Program, Inc.	13-3267468	DYCD	(\$5,500.00)	260	312		
Mendez	Everyone Reading, Inc.	13-2765541	DYCD	(\$3,500.00)	260	312		
Mendez	Loisaida, Inc.	13-30231 83	DYCD	\$4,500.00	260	312		
Mendez	Nazareth Housing, Inc.	13-31 76952	DYCD	\$7,500.00	260	005		
Garodnick	Federation Employment and Guidance Service, Inc.***	13-1 624000	DSBS	(\$3,500.00)	801	002		
Garodnick	Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)**	13-5564937	DOHMH	\$3,500.00	816	120		
Eugene	Racing Club Hallien***	26-0658587	DYCD	(\$10,000.00)	260	005		*
Eugene	National Youth Organization of Pakistan Inc.	46-4052556	DYCD	\$3,500.00	260	005		
Eugene	Trail Blazer Camps, Inc.***	13-1 771421	DYCD	\$3,000.00	260	312		
Eugene	New York Board of Rabbis	13-1809283	DYCD	\$3,000.00	260	005		
Kailos	Child School-Legacy High School, The	13-2785566	DOE	(\$5,000.00)	040	402		
Kailos	Child School-Legacy High School, The	13-2785566	DYCD	\$5,000.00	260	312		
Vallone	Shannon Gaels Gaelic Football Club	27-2354756	DYCD	(\$5,000.00)	260	312		
Vallone	Queens Botanical Garden Society, Inc.**	11-1635083	DCLA	\$5,000.00	126	011		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Mealy	New York City Housing Authority - Brownsville Senior Center**	13-6400434	DFTA	(\$20,000.00)	125	003		
Mealy	New York City Housing Authority - Brownsville Senior Center**	13-6400434	DFTA	(\$8,000.00)	125	003		
Mealy	New York City Housing Authority - Brownsville Senior Center**	13-6400434	NYCHA	\$20,000.00	098	002		
Mealy	New York City Housing Authority - Brownsville Senior Center**	13-6400434	NYCHA	\$8,000.00	098	002		
Menchaca	Neighbors Helping Neighbors Inc.**	11-3069968	DFTA	(\$15,000.00)	125	003		*
Menchaca	Neighbors Helping Neighbors Inc.**	11-3069968	HPD	\$15,000.00	806	009		
Treyger	United Chinese Association of Brooklyn**	37-1469112	DFTA	(\$15,000.00)	125	003		
Treyger	Our Lady of Grace Roman Catholic Church	11-1694947	DFTA	(\$3,000.00)	125	003		
Treyger	Our Lady of Grace Roman Catholic Church	11-1694947	DFTA	(\$2,000.00)	125	003		
Treyger	Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	DFTA	\$20,000.00	125	003		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Mendez	Felix Millan Little League	13-3533678	DYCD	(\$7,500.00)	260	312		
Mendez	Lobaida, Inc.	13-3023183	DYCD	(\$4,500.00)	260	312		
Mendez	Andrew Glover Youth Program, Inc.	13-3267496	DYCD	\$9,500.00	260	312		
Mendez	Everyone Reading, Inc.	13-2755541	DYCD	\$9,500.00	260	312		
Matteo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DYCD	(\$1,500.00)	260	312		
Matteo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DYCD	\$1,500.00	260	312	United Activities Unlimited, Inc.	13-2921483
Vallone	Queens Botanical Garden Society, Inc. **	11-1635063	DYCD	(\$5,000.00)	260	312		
Vallone	Shannon Gaels Gaelic Football Club	27-2354756	DYCD	\$5,000.00	260	312		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Williams	Central Brooklyn Legal Services Corp**	46-5144468	DSS/HRA	(\$3,500.00)	069	103		
Williams	East Flatbush Village, Inc.**	80-0612019	DYCD	\$3,500.00	280	005		
Eugene	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$10,000.00)	806	009		
Eugene	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$10,000.00	806	009		
Levine	Camp Dreamers	46-3209391	DYCD	(\$5,000.00)	280	005	Community League of the Heights, Inc.	13-2564241 *
Levine	Community League of the Heights, Inc.	13-2564241	DYCD	\$5,000.00	280	005		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Housing Preservation Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Eugene	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$50,000.00)	806	009
Eugene	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$50,000.00	806	009
Mealy	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$50,000.00)	806	009
Mealy	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$50,000.00	806	009

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Cultural Immigrant Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Gentile	Ballroom Basix USA, Inc.	27-5265003	DCLA	(\$14,700.00)	126	003 *
Gentile	Casa Belvedere, The Italian Cultural Foundation	26-441728	DCLA	\$14,700.00	126	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Community Consultant Contracts - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$27,027.00)	806	009
Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$27,027.00	806	009

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Van Brainer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	(\$3,500.00)	260	005		
Van Brainer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	\$3,500.00	260	005	Woodside on the Move, Inc.	11-2435565
Cumbo	Wait Whitman Tenants Association	11-3558558	NYCHA	(\$3,500.00)	098	002		
Cumbo	Wait Whitman Tenants Association	11-2843920	NYCHA	\$3,500.00	098	002		
Mendez	Chinese American Planning Council	13-6202692	DYCD	(\$38,500.00)	260	312		
Mendez	Nazareth Housing, Inc.	13-3176952	DYCD	\$9,000.00	260	005		
Mendez	Andrew Glover Youth Program, Inc.	13-3287496	DYCD	\$8,000.00	260	312		
Mendez	Society of the Third Street Music School Settlement, Inc.	13-5596825	DYCD	\$7,000.00	260	312		
Mendez	GO Project, Inc., The	27-1411019	DYCD	\$4,500.00	260	312		
Mendez	Nuyorican Poets Cafe, Inc.	51-0139390	DYCD	\$5,000.00	260	312		
Mendez	Phipps Community Development Corporation	13-2707665	DYCD	\$5,000.00	260	312		
Dickens	New Mount Zion Baptist Church	13-3976609	DOHMH	(\$5,000.00)	816	112		
Dickens	Department of Health and Mental Hygiene	13-6400434	DOHMH	\$5,000.00	816	112		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 9: Youth Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Mendez	Felix Millan Little League	13-3533678	DYCD	(\$9,000.00)	260	312		*
Mendez	Andrew Glover Youth Program, Inc.	13-3267496	DYCD	(\$8,000.00)	260	312		
Mendez	Society of the Third Street Music School Settlement, Inc.	13-5596825	DYCD	(\$7,000.00)	260	312		
Mendez	GO Project, Inc., The	27-1411019	DYCD	(\$4,500.00)	260	312		
Mendez	Nuyorican Poets Café, Inc.	51-01-36390	DYCD	(\$5,000.00)	260	312		
Mendez	Phipps Community Development Corporation	13-2707665	DYCD	(\$5,000.00)	260	312		
Mendez	Chinese American Planning Council	13-6202692	DYCD	\$38,500.00	260	312		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 10: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Cumbo	Walt Whitman Tenants Association	11-3558658	NYCHA	(\$3,500.00)	098	002		
Cumbo	Walt Whitman Tenants Association	11-2843920	NYCHA	\$3,500.00	098	002		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 12: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Speaker	Citizen Schools, Inc.	043259160	DOE	(\$50,000.00)	Funds will be used to support the Citizen Schools' apprenticeship at Global Tech Prep Middle School, a program that provides hands-on learning projects taught by volunteer professionals to students.
Local	Speaker	Citizen Schools, Inc.	043259160	DOE	\$50,000.00	The funds will be used to support programs at 1) Isaac Newton Middle School for Math and Science; 2) Global Technology Preparatory Renaissance School of the Arts; 3) and New Design Middle School.
Local	Lander	Fund for the City of New York, Inc.	13-2612524	DYCD	(\$3,500.00)	To support research for, and publication of, a report on the state of Asian and Latino representation in NY state legislatures.
Local	Lander	Fund for the City of New York, Inc.	13-2612524	DYCD	\$3,500.00	To fund for the Seniors Day Out Program including activities, events, transportation and food for the seniors in the community.
Local	Vacca	Northeast Bronx Association Corporation	13-4131325	DFTA	(\$11,500.00)	To fund for the Seniors Day Out Program, which includes activities, events, and food for the seniors in the community.
Local	Vacca	Northeast Bronx Association Corporation	13-4131325	DFTA	\$11,500.00	Funds will be used to support a Senior Service Program which including but not limited to offsetting the expenses of: site rental cost, staffs salary, instructor's salary, equipment, office supplies, social and cultural events, recreational activities and utilities.
Aging	Treyger	United Chinese Association of Brooklyn***	37-1469112	DFTA	\$15,000.00	Funds will support an Immigrant Service Program which provides information referral and assistance to mainly immigrant population in the fields of: accessing government benefits programs, naturalization cases, translation, English as a Second Language (ESOL), health care insurance education and enrollment, and social cultural and recreational services.
Local	Treyger	United Chinese Association of Brooklyn***	37-1469112	DYCD	\$15,000.00	Funds will support an Immigrant Service Program which provides information referral and assistance to mainly immigrant population in the fields of: accessing government benefits programs, naturalization cases, translation, English as a Second Language (ESOL), health care insurance education and enrollment, and social cultural and recreational services.
Aging	Constantinides	Selfhelp Community Services, Inc.	13-1624178	DFTA	(\$7,000.00)	Funds will be used to provide subsidized medical transportation and to support the Personal Emergency Response Systems.
Aging	Constantinides	Selfhelp Community Services, Inc.	13-1624178	DFTA	\$7,000.00	Funding will be used to purchase technology upgrades for the Queensview NORC.
Anti-Poverty	CD 28	Greater Bethel Community Development Corp.	32-0000557	DYCD	(\$35,000.00)	The funds will be used for the cost to pick up, store and distribute millions of dollars in donated products. Also, to be used for the salary for the GED instructor, utilities, space cost, and advertisement.
Anti-Poverty	CD 28	Greater Bethel Community Development Corp.	32-0000557	DYCD	\$35,000.00	Funds will be used for the rent, utilities, advertising and to distribute donated products to those in need.
Local	Torres	Belmont District Management Association, Inc.	27-0634463	DYCD	(\$20,000.00)	Funds will support the marketing and advertising costs associated with the establishing the Belmont Society of the Arts.
Local	Torres	Belmont District Management Association, Inc.	27-0634463	DYCD	\$20,000.00	Funds will be used to pay for rent of the Belmont District Management Association.
Local	Miller	Greater Bethel Community Development Corp.	32-0000557	DYCD	(\$35,000.00)	The funds will be used for the cost to pick up, store and distribute donated products to needy families, the salary for the GED instructor, utilities, space cost, and advertisement.
Local	Miller	Greater Bethel Community Development Corp.	32-0000557	DYCD	\$35,000.00	Funds will be used for the rent, utilities, advertising and to distribute donated products to those in need.
Local	Espinal	Latinos Americanos Unidos, Inc.	11-3361821	DYCD	(\$9,500.00)	Funds will provide immigration services including classes in English and Computer Literacy. Monies will also be used to defray purchase costs of computer equipment and hiring of teaching staff. Lastly to provide intermediary services for Domestic Violence.
Local	Espinal	Latinos Americanos Unidos, Inc.	11-3361821	DYCD	\$9,500.00	Funds will provide classes in civics, ESOL and Computer Literacy. Monies will also be used for rent, utilities and supplies.

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Purpose of Funds Changes - Fiscal 2015 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
NYC Cleanup Initiative	Lander	Association of Community Employment Programs for the Homeless (ACE)	13-3946431	DYCD	(\$33,227.00)	Funds will be used for the maintenance and clean-up of designated areas in Council District 21.
NYC Cleanup Initiative	Lander	Association of Community Employment Programs for the Homeless (ACE)	13-3946431	DYCD	\$33,227.00	Funds will be used for the maintenance and clean-up of designated areas in Council District 39.
Local	Menchaca	Friends of the Brooklyn New School / Brooklyn School for Collaborative Studies	30-0065525	DYCD	(\$5,000.00)	Funds to support a 6 month period of research and development. Within this time, the team would invite one or two of their members to take on the first Infant Toddler Center staff positions.
Local	Menchaca	Friends of the Brooklyn New School / Brooklyn School for Collaborative Studies	30-0065525	DYCD	\$5,000.00	Funds will be used to support the operational costs of the organization, including staff salaries, preparation for Community Board presentations, and engagements with City agencies to advance the priorities around early learn education.

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Cohen	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	(\$10,000.00)	
Local	Cohen	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$10,000.00	Funding will be used to provide graffiti removal services throughout the 11th Council District.

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

June 26, 2015

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On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-279

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor regarding the Submittal of the Expense Revenue Contract Budget, for Fiscal Year 2016, pursuant to Section 249 of the New York City Charter.

The Committee on Finance to which the annexed Budget communication was referred on May 14, 2015 (Minutes, page 1565), and was coupled with the two Budget resolutions shown below, respectfully

REPORTS:

After careful and due deliberation on the matter, this Committee recommended the approval, as modified, of the Expense-Revenue-Contract Budget for Fiscal Year 2016.

(For full text of Res No. 770 with Schedule A attachment and Res No. 771 with Schedule B attachment, please see, respectively, Res No. 770 & Res No. 771 printed below; for the complete digital text of the related 352-page supporting document entitled “Adjustments Summary / Schedule C”, please refer to the New York City Council website at www.council.nyc.gov)

Accordingly, this Committee recommends the adoption of M-279 & Res No. 770 & Res No. 771.

In connection herewith, Council Member Ferreras-Copeland offered the following two resolutions (Res Nos. 770 & 771):

Res. No. 770

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2015 AND ENDING ON JUNE 30, 2016 IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

By Council Member Ferreras-Copeland:

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2016 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions of terms or conditions related to such appropriations as set forth in the schedules hereto (the Fiscal Year 2016 Budget").

ATTACHMENT: Schedule A

***City Council Changes As Adopted
Schedule A Fiscal Year 2016
Expense Budget Resolution***

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2015 AND ENDING ON JUNE 30, 2016, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 7, 2015, pursuant to the Section 249 of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2015 and ending on June 30, 2016 ("Proposed Fiscal 2016 Budget"); and

Whereas, pursuant to Section 254 (a) of the Charter, the Council may not alter the Proposed Fiscal 2016 Budget except to increase, decrease, add or omit any unit of appropriation for personal service or other than personal service or any appropriation for any capital project or add, omit or change any terms or conditions related to any or all such appropriations, subject to further conditions set forth therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Budget for Fiscal 2016. The Council hereby adopts the Proposed Fiscal 2016 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions, omissions, or changes of terms or conditions related to such appropriations as set forth in the schedules hereto (the "Fiscal 2016 Budget").

§2. Further Actions. The City Clerk is hereby directed, not later than the day after the Fiscal 2016 Budget is finally adopted pursuant to the provisions of the Charter, to obtain a certification of the Mayor, the Comptroller and the City Clerk, to

June 26, 2015

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cause the Fiscal 2016 Budget to be filed in the offices of the Comptroller and the City Clerk and to cause the publication of the Fiscal 2016 Budget forthwith, all pursuant to the provisions of Section 256 of the Charter.

§3. Effective Date. This resolution shall take effect as of the date hereof.

**FISCAL YEAR 2016
Change From Executive Budget To Adopted Budget**

	Executive Budget	Adopted Budget		Increase \ (Decrease)
Expense Budget:				
Personal Service	\$43,157,070,089	\$43,424,463,449	(+)	\$267,393,360
Other Than Personal Service	33,444,854,855	33,937,637,658	(+)	492,782,803
Debt Service	3,497,714,810	2,934,463,995	(-)	563,250,815
Total Expense Budget	\$80,099,639,754	\$80,296,565,102	(+)	\$196,925,348
Less: Intra-City Sales	(1,791,147,773)	(1,768,531,017)	(+)	22,616,756
Net Total Expense Budget	\$78,308,491,981	\$78,528,034,085	(+)	\$219,542,104
Revenue Budget:				
City Funds and Capital Budget Transfers:				
General Property Taxes	\$22,240,192,000	\$22,384,192,000	(+)	\$144,000,000
Other Taxes	29,787,583,519	29,834,583,519	(+)	47,000,000
Miscellaneous Revenues	6,560,854,126	6,538,406,370	(-)	22,447,756
Disallowances against Categorical Grants	(15,000,000)	(15,000,000)		---
Less: Intra-City Revenue	(1,791,147,773)	(1,768,531,017)	(+)	22,616,756
Total City Funds	\$56,782,481,872	\$56,973,650,872	(+)	\$191,169,000
Other Categorical Grants	830,988,409	855,583,364	(+)	24,594,955
Transfers from Capital Budget	574,602,876	575,637,498	(+)	1,034,622
Total City Funds and Capital Budget Transfers	\$58,188,073,157	\$58,404,871,734	(+)	\$216,798,577
Federal and State Funds:				
Federal Categorical Grants	7,127,450,532	7,145,594,491	(+)	18,143,959
State Categorical Grants	12,992,968,292	12,977,567,860	(-)	15,400,432
Net Total Revenue Budget	\$78,308,491,981	\$78,528,034,085	(+)	\$219,542,104

SUMMARY OF CHANGES BY AGENCY

RUN DATE: 06/25/15
 RUN TIME: 22:45:05

AGENCY NAME	TOTAL	INTRA/CITY SALE	NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	JTPA	FEDERAL	
									CD	OTHER
Mayoralty	355,000	0	355,000	355,000	0	0	0	0	0	0
Board of Elections	29,053,000	0	29,053,000	29,053,000	0	0	0	0	0	0
President, Borough of the Bronx	3,609-	0	3,609-	0	0	0	3,609-	0	0	0
President, Borough of Brooklyn	100,000	0	100,000	100,000	0	0	0	0	0	0
President, Borough of S.I.	20,000	0	20,000	20,000	0	0	0	0	0	0
Office of the Comptroller	2,092,369	0	2,092,369	0	2,092,369	0	0	0	0	0
Dept. of Emergency Management	17,500	0	17,500	17,500	0	0	0	0	0	0
Law Department	750,000	0	750,000	750,000	0	0	0	0	0	0
Department of City Planning	229,000-	0	229,000-	229,000-	0	0	0	0	0	0
NY Public Library - Research	3,044,881	0	3,044,881	3,044,881	0	0	0	0	0	0
New York Public Library	15,994,289	0	15,994,289	15,994,289	0	0	0	0	0	0
Brooklyn Public Library	12,235,382	0	12,235,382	12,235,382	0	0	0	0	0	0
Queens Borough Public Library	12,597,998	0	12,597,998	12,597,998	0	0	0	0	0	0
Department of Education	132,916,925	5,225,504	147,691,421	106,569,024	22,635,866	0	12,470,554-	0	14,677,490	16,279,875
City University	26,960,390	0	26,960,390	26,960,390	0	0	0	0	0	0
Police Department	179,147,493	0	179,147,493	179,147,493	0	0	0	0	0	0
Fire Department	10,009,292	0	10,009,292	9,844,292	0	165,000	0	0	0	0
Admin. for Children Services	14,416,231	0	14,416,231	14,430,275	0	0	10,029-	0	0	4,015-
Department of Social Services	76,635,656-	0	76,635,656-	77,104,450-	0	0	431,814	0	0	36,980
Dept. of Homeless Services	4,435,084	0	4,435,084	4,427,309	0	0	1,066	0	0	6,709
Department of Correction	6,042,657	0	6,042,657	6,042,657	0	0	0	0	0	0
Board of Correction	780,318	0	780,318	780,318	0	0	0	0	0	0
Citywide Pension Contributions	0	12,011,311-	12,011,311	12,011,311	0	0	0	0	0	0
Miscellaneous	59,015,957	0	59,015,957	65,253,420	0	0	3,403,575-	0	2,834,088-	0
Debt Service	563,250,815-	0	563,250,815-	563,117,815-	133,000-	0	0	0	0	0
Public Advocate	100,000	0	100,000	100,000	0	0	0	0	0	0
City Clerk	362,000	0	362,000	362,000	0	0	0	0	0	0
Department for the Aging	40,805,066	0	40,805,066	40,805,066	0	0	0	0	0	0

RUN DATE: 6/25/15
 RUN TIME: 22:45:05
 SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	TOTAL	INFRA/CITY SALE	NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	JTFA	FEDERAL CD	OTHER
Department of Cultural Affairs	15,334,737	0	15,334,737	15,334,737	0	0	0	0	0	0
Taxi & Limousine Commission	572,128	0	572,128	572,128	0	0	0	0	0	0
Commission on Human Rights	1,510,000	0	1,510,000	5,776,295	0	0	0	0	4,266,295	0
Youth & Community Development	121,606,493	0	121,606,493	121,231,493	0	0	0	0	375,000	0
Manhattan Community Board # 1	4,500	0	4,500	4,500	0	0	0	0	0	0
Manhattan Community Board # 2	4,500	0	4,500	4,500	0	0	0	0	0	0
Manhattan Community Board # 3	8,000	0	8,000	8,000	0	0	0	0	0	0
Manhattan Community Board # 9	10,000	0	10,000	10,000	0	0	0	0	0	0
Manhattan Community Board # 10	5,000	0	5,000	5,000	0	0	0	0	0	0
Manhattan Community Board # 11	5,000	0	5,000	5,000	0	0	0	0	0	0
Bronx Community Board # 4	6,000	0	6,000	6,000	0	0	0	0	0	0
Bronx Community Board # 8	5,000	0	5,000	5,000	0	0	0	0	0	0
Queens Community Board # 3	13,000	0	13,000	13,000	0	0	0	0	0	0
Brooklyn Community Board # 6	36,500	0	36,500	36,500	0	0	0	0	0	0
Brooklyn Community Board # 7	8,500	0	8,500	8,500	0	0	0	0	0	0
Brooklyn Community Board # 10	3,500	0	3,500	3,500	0	0	0	0	0	0
Brooklyn Community Board # 11	3,500	0	3,500	3,500	0	0	0	0	0	0
Brooklyn Community Board # 12	3,500	0	3,500	3,500	0	0	0	0	0	0
Department of Probation	1,802,800	0	1,802,800	1,802,800	0	0	0	0	0	0
Dept. Small Business Services	19,967,011	231,262	19,735,749	19,735,749	0	0	0	0	0	0
Housing Preservation & Dev.	26,915,796	0	26,915,796	33,335,265	0	0	0	0	6,419,469	0
Department of Buildings	5,681,901	0	5,681,901	5,681,901	0	0	0	0	0	0
Dept Health & Mental Hygiene	130,571,629	0	130,571,629	130,571,629	0	0	1	0	0	0
Health and Hospitals Corp.	145,531,794	16,136,244	161,668,038	161,668,038	0	0	0	0	0	0
Office Admin Trials & Hearings	1,262,063	0	1,262,063	1,262,063	0	0	0	0	0	0
Dept of Environmental Prot.	3,389,807	0	3,389,807	3,389,807	0	0	0	0	0	0
Department of Sanitation	23,670,392	0	23,670,392	23,378,620	0	0	0	0	291,772	0
Department of Finance	781,095	0	781,095	781,095	0	0	0	0	0	0

RUN DATE: 6/25/15
 RUN TIME: 22:45:05
 SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	TOTAL	INFRA/CITY SALE	NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	JTFA	FEDERAL	
									CD	OTHER
Department of Transportation	5,281,982	0	5,281,982	5,256,133	0	25,849	0	0	0	0
Dept of Parks and Recreation	11,747,376	0	11,747,376	10,915,226	0	832,150	0	0	0	0
Dept. of Design & Construction	11,623	0	11,623	0	0	11,623	0	0	0	0
Dept of Citywide Admin Svcses	2,555,055	74,033	2,481,022	2,426,568	0	0	54,454	0	0	0
D.O.I.T.T.	2,577,393	0	2,577,393	2,577,393	0	0	0	0	0	0
Dept of Records & Info Serv.	10,748	0	10,748	10,748	0	0	0	0	0	0
Department of Consumer Affairs	81,000	0	81,000	81,000	0	0	0	0	0	0
District Attorney - N.Y.	225,000	0	225,000	225,000	0	0	0	0	0	0
District Attorney - Bronx	50,000	0	50,000	50,000	0	0	0	0	0	0
District Attorney - Kings	1,346,031	0	1,346,031	1,346,031	0	0	0	0	0	0
District Attorney - Queens	1,830,000	0	1,830,000	1,830,000	0	0	0	0	0	0
District Attorney - Richmond	250,000	0	250,000	250,000	0	0	0	0	0	0
Off. of Prosec. & Spec. Marc.	2,060,000	0	2,060,000	2,060,000	0	0	0	0	0	0
Public Administrator - N.Y.	106,000	0	106,000	106,000	0	0	0	0	0	0
Public Administrator - Bronx	28,000	0	28,000	28,000	0	0	0	0	0	0
Public Administrator- Brooklyn	56,000	0	56,000	56,000	0	0	0	0	0	0
Public Administrator -Richmond	5,500	0	5,500	5,500	0	0	0	0	0	0
TOTAL	196,935,348	22,616,756-	219,542,104	191,169,000	24,594,955	1,034,622	15,000,432-	0	1,824,410	16,319,549

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 002 Mayoralty

	ELIMINATE	SUBSTITUTE	CHANGE
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020 OFFICE OF THE MAYOR-PS	\$ 28,890,454	\$ 28,890,454	\$ 0
040 OFFICE OF MGMT AND BUDGET-PS	31,449,387	31,449,387	0
050 CRIMINAL JUSTICE PROGRAMS PS	3,035,256	3,035,256	0
061 OFF OF LABOR RELATIONS-PS	9,357,140	9,357,140	0
070 NYC COMM TO THE UN-PS	1,034,315	1,034,315	0
090 MAYOR'S OFFICE OF CONTRACT SE	9,216,601	9,216,601	0
260 OFF FOR PEOPLE WITH DISAB-PS	628,599	628,599	0
340 COMMUNITY AFFAIRS UNIT-PS	1,536,953	1,536,953	0
350 COMMISSION ON WOMEN'S ISSUES-	120,000	120,000	0
380 OFFICE OF OPERATIONS-PS	7,828,606	7,828,606	0
560 SPECIAL ENFORCEMENT-PS	78,424	78,424	0
021 OFFICE OF THE MAYOR-OTPS	3,884,682	3,884,682	0
041 OFFICE OF MGMT AND BUDGET-OTP	15,404,069	15,404,069	0
051 CRIMINAL JUSTICE PROGRAMS OTP	3,326,015	3,326,015	0
062 OFF OF LABOR RELATIONS-OTPS	4,740,207	5,040,207	300,000
071 NYC COMM TO THE UN-OTPS	216,568	216,568	0
091 MAYOR'S OFFICE OF CONTRACT SE	731,719	786,719	55,000
261 OFF FOR PEOPLE WITH DISAB-OTP	127,487	127,487	0
341 COMMUNITY AFFAIRS UNIT-OTPS	30,000	30,000	0
351 COMMISSION ON WOMEN'S ISSUES-	5,000	5,000	0
381 OFFICE OF OPERATIONS-OTPS	127,000	127,000	0
561 SPECIAL ENFORCEMENT-OTPS	18,002	18,002	0
TOTAL DEPARTMENT	121,786,484	122,141,484	355,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 2,178,954	\$ 2,178,954	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 119,607,530	\$ 119,962,530	\$ 355,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 82,061,187	\$ 82,416,187	\$ 355,000
OTHER CATEGORICAL FUNDS	5,196,102	5,196,102	0
CAPITAL IFA FUNDS	12,920,921	12,920,921	0
STATE FUNDS	588,536	588,536	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	18,183,665	18,183,665	0
OTHER FEDERAL FUNDS	657,119	657,119	0
	-----	-----	-----
TOTAL FUNDS	\$ 119,607,530	\$ 119,962,530	\$ 355,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 003 Board of Elections

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 46,000,539	\$ 61,723,539	\$ 15,723,000
002 OTHER THAN PERSONAL SERVICES	65,198,690	78,528,690	13,330,000
TOTAL DEPARTMENT	111,199,229	140,252,229	29,053,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 111,199,229	\$ 140,252,229	\$ 29,053,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 111,199,229	\$ 140,252,229	\$ 29,053,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 111,199,229	\$ 140,252,229	\$ 29,053,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 011 President, Borough of the Bronx

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 4,619,327	\$ 4,615,718	\$ 3,609-
002 OTHER THAN PERSONAL SERVICES	1,029,614	1,029,614	0
TOTAL DEPARTMENT	5,648,941	5,645,332	3,609-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 5,648,941	\$ 5,645,332	\$ 3,609-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,645,332	\$ 5,645,332	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,609	0	3,609-
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 5,648,941	\$ 5,645,332	\$ 3,609-
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 012 President, Borough of Brooklyn

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 4,627,351	\$ 4,727,351	\$ 100,000
002 OTHER THAN PERSONAL SERVICES	1,136,382	1,136,382	0
TOTAL DEPARTMENT	5,763,733	5,863,733	100,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 5,763,733	\$ 5,863,733	\$ 100,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,763,733	\$ 5,863,733	\$ 100,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 5,763,733	\$ 5,863,733	\$ 100,000
	=====	=====	=====

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FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 014 President, Borough of S.I.

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 3,490,907	\$ 3,490,907	\$ 0
002 OTHER THAN PERSONAL SERVICES	821,799	841,799	20,000
TOTAL DEPARTMENT	4,312,706	4,332,706	20,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 4,312,706	\$ 4,332,706	\$ 20,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,312,706	\$ 4,332,706	\$ 20,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 4,312,706	\$ 4,332,706	\$ 20,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 015 Office of the Comptroller

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 EXECUTIVE MANAGEMENT-PS	\$ 3,786,765	\$ 3,786,765	\$ 0
002 FIRST DEPUTY COMPT-PS	34,448,458	34,448,458	0
003 SECOND DEPUTY COMPT-PS	13,062,934	13,062,934	0
004 THIRD DEPUTY COMPT-PS	11,654,591	13,746,960	2,092,369
005 FIRST DEPUTY COMPT-OTPS	9,176,185	9,176,185	0
006 EXECUTIVE MANAGEMENT-OTPS	130,916	130,916	0
007 SECOND DEPUTY COMPT-OTPS	3,807,492	3,807,492	0
008 THIRD DEPUTY COMPT-OTPS	15,705,100	15,705,100	0
TOTAL DEPARTMENT	91,772,441	93,864,810	2,092,369
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 212,854	\$ 212,854	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 91,559,587	\$ 93,651,956	\$ 2,092,369
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 74,077,272	\$ 74,077,272	\$ 0
OTHER CATEGORICAL FUNDS	6,300,803	8,393,172	2,092,369
CAPITAL IFA FUNDS	11,181,512	11,181,512	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 91,559,587	\$ 93,651,956	\$ 2,092,369
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 017 Dept. of Emergency Management			
	ELIMINATE	SUBSTITUTE	CHANGE

001 PERSONAL SERVICES	\$ 6,246,590	\$ 6,246,590	\$ 0
002 OTHER THAN PERSONAL SERVICES	9,763,048	9,780,548	17,500
TOTAL DEPARTMENT	16,009,638	16,027,138	17,500

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 16,009,638	\$ 16,027,138	\$ 17,500
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 13,743,831	\$ 13,761,331	\$ 17,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	2,265,807	2,265,807	0

TOTAL FUNDS	\$ 16,009,638	\$ 16,027,138	\$ 17,500
=====			

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 025 Law Department

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 124,951,262	\$ 125,701,262	\$ 750,000
002 OTHER THAN PERSONAL SERVICES	60,879,415	60,879,415	0
TOTAL DEPARTMENT	185,830,677	186,580,677	750,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 3,385,583	\$ 3,385,583	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 182,445,094	\$ 183,195,094	\$ 750,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 178,343,322	\$ 179,093,322	\$ 750,000
OTHER CATEGORICAL FUNDS	417,024	417,024	0
CAPITAL IFA FUNDS	3,587,748	3,587,748	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	97,000	97,000	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 182,445,094	\$ 183,195,094	\$ 750,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 030 Department of City Planning

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 22,966,676	\$ 22,966,676	\$ 0
003 GEOGRAPHIC SYSTEMS	2,229,653	2,229,653	0
002 OTHER THAN PERSONAL SERVICES	12,846,720	12,617,720	229,000-
004 GEOGRAPHIC SYSTEMS	297,688	297,688	0
TOTAL DEPARTMENT	38,340,737	38,111,737	229,000-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 38,340,737	\$ 38,111,737	\$ 229,000-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 22,764,828	\$ 22,535,828	\$ 229,000-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	14,244,588	14,244,588	0
OTHER FEDERAL FUNDS	1,331,321	1,331,321	0
	-----	-----	-----
TOTAL FUNDS	\$ 38,340,737	\$ 38,111,737	\$ 229,000-
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 035 NY Public Library - Research

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 LUMP SUM APPROPRIATION	\$ 23,800,007	\$ 26,844,888	\$ 3,044,881
TOTAL DEPARTMENT	23,800,007	26,844,888	3,044,881
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 23,800,007	\$ 26,844,888	\$ 3,044,881
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 23,800,007	\$ 26,844,888	\$ 3,044,881
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 23,800,007	\$ 26,844,888	\$ 3,044,881
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 037 New York Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
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003 LUMP SUM-BORO OF MANHATTAN	\$ 26,356,086	\$ 26,356,086	\$ 0
004 LUMP SUM- BOR OF BRONX	24,605,664	24,605,664	0
005 LUMP SUM-BORO OF STATEN ISL	10,262,310	10,262,310	0
006 SYSTEMWIDE SERVICES	53,655,219	69,649,508	15,994,289
007 CONSULTANT & ADVISORY SVCS	1,362,128	1,362,128	0
TOTAL DEPARTMENT	116,241,407	132,235,696	15,994,289
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 116,241,407	\$ 132,235,696	\$ 15,994,289
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 116,241,407	\$ 132,235,696	\$ 15,994,289
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 116,241,407	\$ 132,235,696	\$ 15,994,289
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 038 Brooklyn Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 LUMP SUM	\$ 86,466,916	\$ 98,702,298	\$ 12,235,382
TOTAL DEPARTMENT	86,466,916	98,702,298	12,235,382
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 86,466,916	\$ 98,702,298	\$ 12,235,382
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 86,466,916	\$ 98,702,298	\$ 12,235,382
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 86,466,916	\$ 98,702,298	\$ 12,235,382
	=====	=====	=====

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FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 039 Queens Borough Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE

001 LUMP SUM	\$ 87,350,571	\$ 99,948,569	\$ 12,597,998
TOTAL DEPARTMENT	87,350,571	99,948,569	12,597,998

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 87,350,571	\$ 99,948,569	\$ 12,597,998
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 87,350,571	\$ 99,948,569	\$ 12,597,998
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 87,350,571	\$ 99,948,569	\$ 12,597,998
=====			

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 040 Department of Education

	ELIMINATE	SUBSTITUTE	CHANGE
401 GE INSTR & SCH LEADERSHIP - P\$	5,819,969,343	\$ 5,844,620,680	\$ 24,651,337
403 SE INSTR & SCH LEADERSHIP - P	1,396,906,810	1,404,535,490	7,628,680
407 UNIVERSAL PRE-K - PS	355,657,026	385,508,464	29,851,438
415 SCHOOL SUPPORT ORGANIZATION	249,618,300	258,500,838	8,882,538
421 CW SE INSTR & SCHL LEADERSHIP	956,173,266	956,173,266	0
423 SE INSTRUCTIONAL SUPPORT - PS	272,613,172	276,851,652	4,238,480
435 SCHOOL FACILITIES - PS	440,796,163	445,017,030	4,220,867
439 SCHOOL FOOD SERVICES - PS	207,642,288	211,668,288	4,026,000
453 CENTRAL ADMINISTRATION - PS	173,777,817	174,550,820	773,003
461 FRINGE BENEFITS - PS	3,060,044,961	3,043,659,644	16,385,317-
481 CATEGORICAL PROGRAMS - PS	1,011,387,707	1,011,695,696	307,989
402 GE INSTR & SCH LEADERSHIP - O	742,382,910	761,531,373	19,148,463
404 SE INSTR & SCH LEADERSHIP -OT	3,850,007	3,976,075	126,068
406 CHARTER SCHOOLS	1,477,038,226	1,476,587,588	450,638-
408 UNIVERSAL PRE-K - OTPS	417,771,654	423,370,588	5,598,934
416 School Support Organization O	25,613,627	27,679,995	2,066,368
422 CW SE INSTR & SCHL LEADERSHIP	20,979,246	20,979,246	0
424 SE INSTRUCTIONAL SUPPORT - O	229,832,157	230,036,818	204,661
436 SCHOOL FACILITIES - OTPS	283,133,233	305,148,960	22,015,727
438 PUPIL TRANSPORTATION - OTPS	1,144,723,675	1,146,455,675	1,732,000
440 SCHOOL FOOD SERVICES - OTPS	246,055,868	274,321,108	28,265,240
442 SCHOOL SAFETY - OTPS	335,713,885	335,713,885	0
444 ENERGY AND LEASES - OTPS	498,066,494	498,066,494	0
454 CENTRAL ADMINISTRATION - OTPS	155,737,842	164,375,156	8,637,314
470 SE PRE-K CONTRACT PMTS - OTPS	911,442,009	909,861,953	1,580,056-
472 CONTRACT SCHOOLS/FOSTER/CH 68	655,668,216	652,495,759	3,172,457-
474 NPS & FIT PMTS - OTPS	64,560,284	66,690,570	2,130,286
482 CATEGORICAL PROGRAMS - OTPS	599,635,645	599,635,645	0
TOTAL DEPARTMENT	21,756,791,831	21,909,708,756	152,916,925

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FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 040 Department of Education

	ELIMINATE	SUBSTITUTE	CHANGE
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LESS:			
INTRA-CITY FUNDS	\$ 10,008,024	\$ 15,233,528	\$ 5,225,504
	-----	-----	-----
NET TOTAL DEPARTMENT	\$21,746,783,807	\$21,894,475,228	\$ 147,691,421
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$10,171,602,230	\$10,278,171,254	\$ 106,569,024
OTHER CATEGORICAL FUNDS	123,081,450	145,717,036	22,635,586
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	9,734,249,999	9,721,779,445	12,470,554-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	\$ 4,500,000	\$ 19,177,490	\$ 14,677,490
OTHER FEDERAL FUNDS	1,713,350,128	1,729,630,003	16,279,875
	-----	-----	-----
TOTAL FUNDS	\$21,746,783,807	\$21,894,475,228	\$ 147,691,421
	=====	=====	=====

Department of Education (040)
Units of Appropriation [401], [403] and [481]

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 401 and 403, the Department shall provide quarterly headcount reports to the City Council that lists school-based staff by title, network-based staff by title, and cluster-based staff by title.

The quarterly updates shall be submitted as follows: the first report shall be submitted on or before October 31, 2015 and shall cover the period beginning July 1, 2015 and ending September 30, 2015. The second update shall be submitted on or before January 31, 2016 and shall cover the period beginning October 1, 2015 and ending December 31, 2015. The third update shall be submitted on or before April 30, 2016 and shall cover the period beginning January 1, 2016 and ending March 31, 2016. The fourth update shall be submitted on or before July 31, 2016 and shall cover the period beginning April 1, 2016 and ending June 30, 2016.

**Department of Education (040)
Unit of Appropriation [406]**

As a condition to the expenditure of funds appropriated to unit of appropriation 406, the Department shall provide a semi-annual list to the City Council detailing the total number of charter schools, listed by name and address, funded in such unit of appropriation. Such list shall also contain the total number of enrolled students in each charter school, disaggregated by grade. The semi-annual list shall also contain the following information for all charter schools funded in such unit of appropriation, in the aggregate: 1) the total number of enrolled students, disaggregated by grade; 2) the total number of enrolled Special Education students, disaggregated by grade; 3) the total number of enrolled General Education students, disaggregated by grade; 4) the total number of enrolled English Language Learner students, disaggregated by grade; 5) the total number of students provided free or reduced price school lunches, disaggregated by grade; and 6) the total sum of year-end projected payments, disaggregated by payments for general education students and payments for special education students with the payments for special education students further disaggregated by tuition payment category.

Such list shall be provided to the Council on December 1, 2015 and June 1, 2016.

Department of Education (040)
Units of Appropriation [439] and [440]

As a condition to the expenditure of funds appropriated to units of appropriation 439 and 440, the Department shall provide the City Council a report detailing the total amount of collected and uncollected lunch fees; and the number of school lunches served daily following the same methodology used in the Mayor's Management Report, disaggregated by free lunch, reduced-priced lunch, and paid lunch. For each lunch category, the DOE shall identify the number of lunches served in schools participating in the Universal School Meals program under federal Provision II; the number of lunches served in schools participating in the Community Eligibility Provision (CEP); the number of lunches served in schools participating in the City Council's Free Lunch in Middle Schools Initiative; and the number of lunches served in schools that do not participate in one of these programs. The report shall include the number of schools participating in each of these lunch programs.

The report, which shall include data as of December 31, 2015, shall also include, disaggregated by the number of students attending schools that participate in the Universal School Meals program (Provision II), CEP, the Free Lunch in Middle Schools Initiative, and none of these programs: 1) the number of students eligible for free lunch, disaggregated by the number who are directly certified and not directly certified; and 2) the number and percentage of students who completed and submitted lunch forms and/or an alternative income form. Where data is available through the collection of a form verifying student income levels, the report shall also include: 1) the number of students eligible for reduced-price lunch; and 2) the number of students eligible for full-priced lunch.

Such list shall be provided to the Council no later than April 1, 2016.

**Department of Education (040)
Units of Appropriation [All]**

As a condition of this appropriation, the Department of Education shall issue the Financial Status Report for the following dates:

Financial Status Report	Report Content	Anticipating Meeting Date	Issue Date
September 2015	FY16 FSR - Opening Condition	20-Oct	3-Oct
October 2015	FY15 Year-End Close	21-Nov	3-Nov
December 2015	FY16 FSR update; FY17 November Plan Summary	22-Dec	9-Dec
February 2016	FY16 FSR update, including Fiscal Analysis; FY17 Preliminary Budget Summary	6-Mar	16-Feb
March 2016	FY16 FSR update	28-April	10-Apr
May 2016	FY16 FSR update; FY17 Executive Budget Summary	29-May	13-May

Department of Education (040)
Units of Appropriation [401], [403] and [453]

In relation to the funding in units of appropriation 401, 403, and 453 for the Public School Athletic League ("PSAL"), the Department of Education ("DOE") shall provide a report to the City Council, no later than April 1, 2016, listing each sports team which received funding for the 2015-2016 school year. Such list shall be disaggregated by 1) sport; 2) gender; 3) school name; 4) school DBN; 5) sport season; 6) league (i.e. PSAL, Small Schools Athletic League ("SSAL"), or transfer); and 7) amount of funding provided by PSAL for each team. Such report shall also include a list of all teams that were rejected by PSAL for formation in the 2015-2016 school year, disaggregated by 1) sport; 2) gender; 3) school name; 4) school DBN; 5) league; and 6) reason for denial. The report shall also include a breakdown of PSAL's total funding (not including funding provided for teams) by PS and OTPS.

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 042 City University

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
002 COMMUNITY COLLEGE PS	\$ 684,917,898	\$ 685,030,740	\$ 112,842
004 HUNTER SCHOOLS-PS	14,807,238	14,807,238	0
001 COMMUNITY COLLEGE-OTPS	230,142,322	256,989,870	26,847,548
003 HUNTER SCHOOLS-OTPS	1,373,833	1,373,833	0
012 SENIOR COLLEGE OTPS	35,000,000	35,000,000	0
TOTAL DEPARTMENT	966,241,291	993,201,681	26,960,390
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 15,524,376	\$ 15,524,376	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 950,716,915	\$ 977,677,305	\$ 26,960,390
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 675,548,016	\$ 702,508,406	\$ 26,960,390
OTHER CATEGORICAL FUNDS	3,185,300	3,185,300	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	271,068,090	271,068,090	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	915,509	915,509	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 950,716,915	\$ 977,677,305	\$ 26,960,390
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 056 Police Department

	ELIMINATE	SUBSTITUTE	CHANGE
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001 OPERATIONS	\$ 2,984,571,624	\$ 3,139,355,135	\$ 154,783,511
002 EXECUTIVE MANAGEMENT	411,940,235	411,940,235	0
003 SCHOOL SAFETY- P.S.	258,072,206	258,072,206	0
004 ADMINISTRATION-PERSONNEL	237,083,533	237,237,779	154,246
006 CRIMINAL JUSTICE	90,002,006	90,002,006	0
007 TRAFFIC ENFORCEMENT	124,246,046	124,246,046	0
008 TRANSIT POLICE-PS	222,820,979	222,820,979	0
009 HOUSING POLICE-PS	173,719,099	173,719,099	0
100 OPERATIONS-OTPS	70,889,402	88,542,206	17,652,804
200 EXECUTIVE MANAGEMENT-OTPS	13,204,991	13,204,991	0
300 SCHOOL SAFETY- OTPS	4,903,848	4,903,848	0
400 ADMINISTRATION-OTPS	288,118,102	294,442,784	6,324,682
600 CRIMINAL JUSTICE-OTPS	461,925	461,925	0
700 TRAFFIC ENFORCEMENT-OTPS	10,095,783	10,328,033	232,250
TOTAL DEPARTMENT	4,890,129,779	5,069,277,272	179,147,493
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 244,230,778	\$ 244,230,778	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 4,645,899,001	\$ 4,825,046,494	\$ 179,147,493
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,619,627,657	\$ 4,798,775,150	\$ 179,147,493
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	770,048	770,048	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	25,501,296	25,501,296	0
	-----	-----	-----
TOTAL FUNDS	\$ 4,645,899,001	\$ 4,825,046,494	\$ 179,147,493
	=====	=====	=====

New York Police Department (056)
Unit of Appropriation [001] – Operations – PS
Unit of Appropriation [002] – Executive Management – PS
Unit of Appropriation [003] – School Safety – PS
Unit of Appropriation [004] – Administration Personnel – PS
Unit of Appropriation [006] – Criminal Justice – PS
Unit of Appropriation [007] – Traffic Enforcement – PS
Unit of Appropriation [008] – Transit Police – PS
Unit of Appropriation [009] – Housing Police – PS

As a condition of funds in units of appropriation 001, 002, 003, 004, 006, 007, 008, and 009, the Commissioner of the New York Police Department shall submit quarterly reports detailing the demographics of newly hired police officers. For each officer hired in Fiscal 2016, such report shall include demographic information for such officers, including gender, race, and national origin.

The quarterly reports shall be submitted as follows: the first report shall be submitted on or before October 15, 2015 and shall cover the period beginning July 1, 2015 and ending September 30, 2015. The second report shall be submitted on or before January 15, 2016 and shall cover the period beginning October 1, 2015 and ending December 31, 2015. The third report shall be submitted on or before April 15, 2016 and shall cover the period beginning January 1, 2016 and ending March 31, 2016. The fourth report shall be submitted on or before July 15, 2016 and shall cover the period beginning April 1, 2016 and ending June 30, 2016.

**New York Police Department (056)
Unit of Appropriation [001] – PS
Unit of Appropriation [100] – OTPS**

As a condition of funds in units of appropriation 001 and 100, the Commissioner of the New York Police Department shall submit quarterly reports detailing the budgeted headcount, actual headcount, and vacancies for school crossing guards. Such report shall be disaggregated by patrol bureau and precinct.

The quarterly reports shall be submitted as follows: the first report shall be submitted on or before October 15, 2015 and shall cover the period beginning July 1, 2015 and ending September 30, 2015. The second report shall be submitted on or before January 15, 2016 and shall cover the period beginning October 1, 2015 and ending December 31, 2015. The third report shall be submitted on or before April 15, 2016 and shall cover the period beginning January 1, 2016 and ending March 31, 2016. The fourth report shall be submitted on or before July 15, 2016 and shall cover the period beginning April 1, 2016 and ending June 30, 2016.

June 26, 2015

2346

**New York Police Department (056)
Unit of Appropriation [001] – PS
Unit of Appropriation [100] – OTPS**

No later than September 30, 2015, as a condition of funds in units of appropriation 001 and 100, the Commissioner of the New York Police Department (“NYPD”) shall submit an annual report regarding the school crossing guard locations. Following consultation with the Department of Education and Department of Transportation, the NYPD’s report should include how intersections and crossing guard allocations were identified. In addition, the NYPD’s report shall detail any changes to the school crossing guard training manual and patrol guide sections related to crossing guard deployment.

New York Police Department (056)
Unit of Appropriation [007] – Traffic Enforcement – PS

No later than April 1, 2016, as a condition of funds in units of appropriation 007, the Commissioner of the New York Police Department shall submit a report to the City Council detailing the number of arrests resulting from Local Law 29 of 2014, which makes it a misdemeanor for a motorist to interfere with the right of way of a pedestrian by causing contact with a pedestrian or bicyclist on the sidewalk or while the pedestrian or bicyclist was in the crosswalk or otherwise lawfully crossing the street, and as a result of the contact, physical injury to the pedestrian or bicyclist occurs. The arrests reported pursuant to this term and condition shall be disaggregated by police precinct.

Such report shall indicate whether the infraction occurred during the motorist's official business duties, if known.

June 26, 2015

2348

New York Police Department (056)
Unit of Appropriation [007] – Traffic Enforcement – PS

No later than April 1, 2016, as a condition of funds in units of appropriation 007, the Commissioner of the New York Police Department shall submit a report to the City Council detailing the number of incidents that result from a motorist's interference with the right of way of a bicyclist by causing contact with a bicyclist while the bicyclist has the right of way, and as a result of the contact, death of the bicyclist occurs. The incidents reported pursuant to this term and condition shall be disaggregated by police precinct.

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 057 Fire Department

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 EXECUTIVE ADMINISTRATIVE	\$ 103,624,805	\$ 103,973,628	\$ 348,823
002 FIRE EXTING AND EMERG RESP	1,254,624,951	1,254,624,951	0
003 FIRE INVESTIGATION	14,307,567	14,307,567	0
004 FIRE PREVENTION	34,189,383	34,311,521	122,138
009 EMERGENCY MEDICAL SERVICES-PS	238,573,503	238,619,343	45,840
005 EXECUTIVE ADMIN-OTPS	117,800,127	124,612,618	6,812,491
006 FIRE EXTING & RESP-OTPS	26,140,492	28,820,492	2,680,000
007 FIRE INVESTIGATION-OTPS	150,060	150,060	0
008 FIRE PREVENTION-OTPS	704,370	704,370	0
010 EMERGENCY MEDICAL SERV-OTPS	31,137,220	31,137,220	0
TOTAL DEPARTMENT	1,821,252,478	1,831,261,770	10,009,292
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 2,028,873	\$ 2,028,873	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,819,223,605	\$ 1,829,232,897	\$ 10,009,292
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,598,923,569	\$ 1,608,767,861	\$ 9,844,292
OTHER CATEGORICAL FUNDS	200,303,563	200,303,563	0
CAPITAL IFA FUNDS	533,675	698,675	165,000
STATE FUNDS	1,800,634	1,800,634	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	17,662,164	17,662,164	0
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TOTAL FUNDS	\$ 1,819,223,605	\$ 1,829,232,897	\$ 10,009,292
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 068 Admin. for Children Services

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 350,502,326	\$ 350,502,326	\$ 0
003 HEADSTART and DAYCARE-PS	24,467,812	24,467,812	0
005 ADMINISTRATIVE-PS	80,394,139	80,412,418	18,279
007 JUVENILE JUSTICE - PS	41,007,068	41,007,068	0
002 OTHER THAN PERSONAL SERVICES	75,695,148	75,695,148	0
004 HEADSTART/DAYCARE-OTPS	1,068,859,864	1,082,550,316	13,690,452
006 CHILD WELFARE-OTPS	1,144,523,384	1,145,230,884	707,500
008 JUVENILE JUSTICE - OTPS	149,056,120	149,056,120	0
TOTAL DEPARTMENT	2,934,505,861	2,948,922,092	14,416,231
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 88,179,981	\$ 88,179,981	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 2,846,325,880	\$ 2,860,742,111	\$ 14,416,231
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 901,906,610	\$ 916,336,885	\$ 14,430,275
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	679,216,168	679,206,139	10,029-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,963,000	2,963,000	0
OTHER FEDERAL FUNDS	1,262,240,102	1,262,236,087	4,015-
	-----	-----	-----
TOTAL FUNDS	\$ 2,846,325,880	\$ 2,860,742,111	\$ 14,416,231
	=====	=====	=====

Administration for Children's Services (068)
Unit of Appropriation [006] – OTPS

As a condition of the funds in units of appropriation 006, the Commissioner of the Administration for Children's Services shall submit to the Council quarterly reports detailing the number of youth aging out of foster care.

Such reports shall also include, if known, the number of youth aging out of foster care who also enter publically funded shelters in the Department of Homeless Services.

The quarterly reports shall be submitted as follows: the first report shall be submitted on or before January 15, 2016 and shall cover the period beginning July 1, 2015 and ending September 30, 2015. The second report shall be submitted on or before March 15, 2016 and shall cover the period beginning October 1, 2015 and ending December 31, 2015. The third report shall be submitted on or before July 15, 2016 and shall cover the period beginning January 1, 2016 and ending March 31, 2016. The fourth report shall be submitted on or before October 15, 2016 and shall cover the period beginning April 1, 2016 and ending June 30, 2016.

Administration for Children's Services (068)
Unit of Appropriation [006] – Child Welfare – OTPS
Unit of Appropriation [008] – Juvenile Justices – OTPS

In relation to the funding in units of appropriation 006 and 008 for transitional residential facilities, or any other housing facility that provides temporary or emergency housing pursuant to a contract with a community-based or other non-City organization, the Administration for Children's Services shall provide a report to the City Council no later than October 1, 2015, listing the name and location of each transitional residential facility or other similar facility, except that if the disclosure of the location of the facility is prohibited by federal, state or local law, then the location of such facility shall not be disclosed. Such list shall be disaggregated by Council District. In addition, the Commissioner shall provide reasonable notice of the location of each such facility to the Council Member in whose district such facility will be operated before the facility begins to provide the services as outlined in the contract.

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 069 Department of Social Services

	ELIMINATE	SUBSTITUTE	CHANGE
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201 ADMINISTRATION	\$ 288,177,178	\$ 288,711,596	\$ 534,418
203 PUBLIC ASSISTANCE	279,502,263	279,502,263	0
204 MEDICAL ASSISTANCE	120,751,597	120,751,597	0
205 ADULT SERVICES	111,361,819	112,107,919	746,100
101 ADMINISTRATION-OTPS	233,816,391	233,816,391	0
103 PUBLIC ASSISTANCE - OTPS	2,071,388,196	2,087,793,673	16,405,477
104 MEDICAL ASSISTANCE - OTPS	6,449,104,032	6,351,551,470	97,552,562-
105 ADULT SERVICES - OTPS	309,645,060	312,875,971	3,230,911
TOTAL DEPARTMENT	9,863,746,536	9,787,110,880	76,635,656-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 10,829,644	\$ 10,829,644	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 9,852,916,892	\$ 9,776,281,236	\$ 76,635,656-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,692,913,415	\$ 7,615,808,965	\$ 77,104,450-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	641,709,476	642,141,290	431,814
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	1,518,294,001	1,518,330,981	36,980
	-----	-----	-----
TOTAL FUNDS	\$ 9,852,916,892	\$ 9,776,281,236	\$ 76,635,656-
	=====	=====	=====

**Human Resources Administration/Department of Social Services (069)
Unit of Appropriation [103] – Public Assistance – OTPS
Unit of Appropriation [105] – Adult Services – OTPS**

In relation to the funding in units of appropriation 103 and 105 for transitional residential facilities, or any other housing facility that provides temporary or emergency housing pursuant to a contract with a community-based or other non-City organization, the Human Resources Administration/Department of Social Services shall provide a report to the City Council no later than October 1, 2015, listing the name and location of each transitional residential facility or other similar facility, except that if the disclosure of the location of the facility is prohibited by federal, state or local law, then the location of such facility shall not be disclosed. Such list shall be disaggregated by Council District. In addition, the Commissioner shall provide reasonable notice of the location of each such facility to the Council Member in whose district such facility will be operated before the facility begins to provide the services as outlined in the contract.

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 071 Dept. of Homeless Services

	ELIMINATE	SUBSTITUTE	CHANGE
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100 DEPT OF HOMELESS SERVICES-PS	\$ 149,298,700	\$ 150,263,319	\$ 964,619
200 DEPT OF HOMELESS SERVICES-OTP	927,187,083	930,657,548	3,470,465
TOTAL DEPARTMENT	1,076,485,783	1,080,920,867	4,435,084
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 851,186	\$ 851,186	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,075,634,597	\$ 1,080,069,681	\$ 4,435,084
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 551,610,202	\$ 556,037,511	\$ 4,427,309
OTHER CATEGORICAL FUNDS	3,000,000	3,000,000	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	134,547,381	134,548,447	1,066
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	4,098,000	4,098,000	0
OTHER FEDERAL FUNDS	382,379,014	382,385,723	6,709
	-----	-----	-----
TOTAL FUNDS	\$ 1,075,634,597	\$ 1,080,069,681	\$ 4,435,084
	=====	=====	=====

June 26, 2015

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**Department of Homeless Services (071)
Unit of Appropriation [100]**

As a condition of the funds in unit of appropriation 100 to be expended for the Department's Annual Homeless Outreach Population Estimate (HOPE), or any similar annual survey of the City's homeless population during Fiscal 2016, the Department shall use best efforts to determine the number of homeless youths included in the City's homeless population at the time of such survey. Such best efforts shall include a question regarding the age of the respondent. The results of such best efforts shall be published in the Department's annual Hope Survey results publication.

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 072 Department of Correction

	ELIMINATE	SUBSTITUTE	CHANGE
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001 ADMINISTRATION	\$ 73,749,937	\$ 73,721,477	\$ 28,460-
002 OPERATIONS	969,585,165	970,246,011	660,846
003 OPERATIONS - OTFS	155,564,253	159,203,449	3,639,196
004 ADMINISTRATION - OTFS	17,589,976	19,361,051	1,771,075
TOTAL DEPARTMENT	1,216,489,331	1,222,531,988	6,042,657
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 143,220	\$ 143,220	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,216,346,111	\$ 1,222,388,768	\$ 6,042,657
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,205,929,208	\$ 1,211,971,865	\$ 6,042,657
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	724,348	724,348	0
STATE FUNDS	1,109,000	1,109,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	8,583,555	8,583,555	0
	-----	-----	-----
TOTAL FUNDS	\$ 1,216,346,111	\$ 1,222,388,768	\$ 6,042,657
	=====	=====	=====

**Department of Correction (072)
Unit of Appropriation [002] – PS
Unit of Appropriation [003] – OTPS**

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 002 and 003, the Department shall provide quarterly headcount reports to the Council detailing the number of uniform officers that perform duties that do not require uniformed expertise or other duties traditionally and primarily performed by civilian employees. Such report shall be disaggregated by rank, and shall include the salary range, the average salary, and title of the civilian positions in which the uniformed officers are working.

The quarterly updates shall be submitted as follows: the first report shall be submitted on or before October 15, 2015 and shall cover the period beginning July 1, 2015 and ending September 30, 2015. The second update shall be submitted on or before January 15, 2016 and shall cover the period beginning October 1, 2015 and ending December 31, 2015. The third update shall be submitted on or before April 15, 2016 and shall cover the period beginning January 1, 2016 and ending March 31, 2016. The fourth update shall be submitted on or before July 15, 2016 and shall cover the period beginning April 1, 2016 and ending June 30, 2016.

Department of Correction (072)
Units of Appropriation [001] and [002] – PS
Units of Appropriation [003] and [004] – OTPS

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 001, 002, 003, and 004, the Department shall provide quarterly reports to the Council detailing the actual numbers of occurrences of jail violence in total and by listing adults, young adults, and adolescent inmates separately. Such reports shall include the number of: 1) violent inmate-on-inmate incidents; 2) serious injury to inmate(s) as a result of violent inmate-on-inmate incidents; 3) inmate assault on staff; 4) serious injury to staff as a result of inmate assault on staff; 5) Department use of force incidents with serious injury; 6) Department use of force incidents with minor injury; and 7) Department use of force incidents with no injury.

The quarterly updates shall be submitted as follows: the first report shall be submitted on or before October 15, 2015 and shall cover the period beginning July 1, 2015 and ending September 30, 2015. The second update shall be submitted on or before January 15, 2016 and shall cover the period beginning October 1, 2015 and ending December 31, 2015. The third update shall be submitted on or before April 15, 2016 and shall cover the period beginning January 1, 2016 and ending March 31, 2016. The fourth update shall be submitted on or before July 15, 2016 and shall cover the period beginning April 1, 2016 and ending June 30, 2016.

**Department of Correction (072)
Units of Appropriation [001] and [002] – PS
Units of Appropriation [003] and [004] – OTPS**

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 001, 002, 003, and 004, the Department shall provide quarterly reports to the Council detailing: 1) the number of inmates who have requested a copy of their certified birth certificate within two weeks prior to release from custody; 2) the number of certified birth certificates that were provided pursuant to such request; and 3) the number of requests made to the Department of Health and Mental Hygiene in accordance with such request.

Such information shall include: 1) the number of inmates who were denied a certified copy of their birth certificate; 2) the reason for such denial; and 3) the number of inmates who received a copy of their certified birth certificate prior to release.

The data provided shall be applicable to any person born in New York City and sentenced to ninety days or more in a New York City correctional facility who will serve, after sentencing, thirty days or more in a New York City correctional facility.

The quarterly reports shall be submitted as follows: the first report shall be submitted on or before October 15, 2015 and shall cover the period beginning July 1, 2015 and ending September 30, 2015. The second report shall be submitted on or before January 15, 2016 and shall cover the period beginning October 1, 2015 and ending December 31, 2015. The third report shall be submitted on or before April 15, 2016 and shall cover the period beginning January 1, 2016 and ending March 31, 2016. The fourth report shall be submitted on or before July 15, 2016 and shall cover the period beginning April 1, 2016 and ending June 30, 2016.

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 073 Board of Correction

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 1,614,529	\$ 2,340,427	\$ 725,898
002 OTHER THAN PERSONAL SERVICE	142,511	196,931	54,420
TOTAL DEPARTMENT	1,757,040	2,537,358	780,318
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LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,757,040	\$ 2,537,358	\$ 780,318
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,757,040	\$ 2,537,358	\$ 780,318
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 1,757,040	\$ 2,537,358	\$ 780,318
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 095 Citywide Pension Contributions			
	ELIMINATE	SUBSTITUTE	CHANGE

001 CITY ACTUARIAL PENSIONS	\$ 8,601,335,837	\$ 8,601,335,837	\$ 0
002 NON-CITY PENSIONS	84,787,154	84,787,154	0
003 NON - ACTUARIAL PENSIONS	69,245,791	69,245,791	0
TOTAL DEPARTMENT	8,755,368,782	8,755,368,782	0

LESS:			
INTRA-CITY FUNDS	\$ 124,265,283	\$ 112,253,972	\$ 12,011,311-

NET TOTAL DEPARTMENT	\$ 8,631,103,499	\$ 8,643,114,810	\$ 12,011,311
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 8,599,078,499	\$ 8,611,089,810	\$ 12,011,311
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	32,025,000	32,025,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 8,631,103,499	\$ 8,643,114,810	\$ 12,011,311
=====			

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 098 Miscellaneous

	ELIMINATE	SUBSTITUTE	CHANGE
001 RESERVE FOR COLLECTIVE BARGAI	\$ 1,241,434,112	\$ 1,193,706,914	\$ 47,727,198-
003 FRINGE BENEFITS	5,382,395,348	5,418,286,864	35,891,516
002 OTHER THAN PERSONAL SERVICES	4,185,478,455	4,255,580,094	70,101,639
005 INDIGENT DEFENSE SERVICES	250,566,780	251,316,780	750,000
TOTAL DEPARTMENT	11,059,874,695	11,118,890,652	59,015,957
LESS:			
INTRA-CITY FUNDS	\$ 90,300,402	\$ 90,300,402	\$ 0
NET TOTAL DEPARTMENT	\$10,969,574,293	\$11,028,590,250	\$ 59,015,957
FUNDING SUMMARY:			
CITY FUNDS	\$ 9,602,102,488	\$ 9,667,356,108	\$ 65,253,620
OTHER CATEGORICAL FUNDS	308,794,918	308,794,918	0
CAPITAL IFA FUNDS	108,760,044	108,760,044	0
STATE FUNDS	789,174,358	785,770,783	3,403,575-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	36,665,424	33,831,336	2,834,088-
OTHER FEDERAL FUNDS	124,077,061	124,077,061	0
TOTAL FUNDS	\$10,969,574,293	\$11,028,590,250	\$ 59,015,957

June 26, 2015

2364

Miscellaneous Budget (098)
Unit of Appropriation [002] – Preliminary Studies – OTPS

In relation to the funding in unit of appropriation 002 within the Miscellaneous Budget for capital scoping, the Office of Management and Budget shall provide to the Council, no later than October 31, 2016, a report detailing: 1) what projects, as identified by capital project ID, underwent design and scoping; 2) the amount of funds expended for each project; 3) how much of the expenditure was reimbursed through an interfund agreement (IFA); 4) projects that were not included in the capital budget after completion of the design and scope work; and 5) the budget request and winning bid amount of capital projects included in the adopted capital budget.

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 099 Debt Service

	ELIMINATE	SUBSTITUTE	CHANGE
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001 FUNDED DEBT-W/O CONST LIMIT	\$ 2,831,304,830	\$ 2,281,147,440	\$ 550,157,390-
002 TEMPORARY DEBT W/I CONST LIM	74,623,611	63,912,085	10,711,526-
003 LEASE PURCH & CITY GUAR DEBT	221,036,211	221,036,211	0
006 NYC Transitional Finance Auth	370,750,158	368,368,259	2,381,899-
TOTAL DEPARTMENT	3,497,714,810	2,934,463,995	563,250,815-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 3,497,714,810	\$ 2,934,463,995	\$ 563,250,815-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,203,368,716	\$ 2,640,250,901	\$ 563,117,815-
OTHER CATEGORICAL FUNDS	84,150,040	84,017,040	133,000-
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	12,225,000	12,225,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	197,971,054	197,971,054	0
	-----	-----	-----
TOTAL FUNDS	\$ 3,497,714,810	\$ 2,934,463,995	\$ 563,250,815-
	=====	=====	=====

June 26, 2015

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FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 101 Public Advocate

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 3,010,500	\$ 3,110,500	\$ 100,000
002 OTHER THAN PERSONAL SERVICES	264,278	264,278	0
TOTAL DEPARTMENT	3,274,778	3,374,778	100,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 3,274,778	\$ 3,374,778	\$ 100,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,274,778	\$ 3,374,778	\$ 100,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 3,274,778	\$ 3,374,778	\$ 100,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 103 City Clerk

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 4,297,940	\$ 4,447,940	\$ 150,000
002 OTHER THAN PERSONAL SERVICES	1,082,671	1,294,671	212,000
TOTAL DEPARTMENT	5,380,611	5,742,611	362,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 5,380,611	\$ 5,742,611	\$ 362,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,380,611	\$ 5,742,611	\$ 362,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 5,380,611	\$ 5,742,611	\$ 362,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 125 Department for the Aging

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 EXECUTIVE & ADMIN MGMT - PS	\$ 10,949,408	\$ 10,949,408	\$ 0
002 COMMUNITY PROGRAMS - PS	14,615,521	14,615,521	0
003 COMMUNITY PROGRAMS - OTPS	242,144,069	282,949,135	40,805,066
004 EXECUTIVE & ADMIN MGMT-OTPS	1,512,064	1,512,064	0
TOTAL DEPARTMENT	269,221,062	310,026,128	40,805,066
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 319,656	\$ 319,656	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 268,901,406	\$ 309,706,472	\$ 40,805,066
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 160,142,680	\$ 200,947,746	\$ 40,805,066
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	37,163,894	37,163,894	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,238,921	2,238,921	0
OTHER FEDERAL FUNDS	69,355,911	69,355,911	0
	-----	-----	-----
TOTAL FUNDS	\$ 268,901,406	\$ 309,706,472	\$ 40,805,066
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 126 Department of Cultural Affairs

	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF COMMISSIONER-PS	\$ 4,554,724	\$ 4,554,724	\$ 0
002 OFFICE OF COMMISSIONER - OTPS	1,564,115	1,564,115	0
003 CULTURAL PROGRAMS	34,968,106	48,530,288	13,562,182
004 METROPOLITAN MUSEUM OF ART	27,279,921	27,279,921	0
005 NY BOTANICAL GARDEN	6,378,531	6,508,531	130,000
006 AMER MUSEUM NATURAL HISTORY	16,399,575	16,499,575	100,000
007 THE WILDLIFE CONSERVATION SOC	15,292,401	15,462,401	170,000
008 BROOKLYN MUSEUM	7,728,186	7,728,186	0
009 BKLYN CHILDREN'S MUSEUM	1,824,911	1,879,911	55,000
010 BROOKLYN BOTANIC GARDEN	3,585,706	3,585,706	0
011 QUEENS BOTANICAL GARDEN	954,235	1,089,235	135,000
012 NY HALL OF SCIENCE	1,789,940	1,789,940	0
013 SI INSTITUTE ARTS & SCIENCES	765,089	778,089	13,000
014 S.I. ZOOLOGICAL SOCIETY	1,381,363	1,429,363	48,000
015 S I HISTORICAL SOCIETY	677,905	771,905	94,000
016 MUSEUM OF THE CITY OF NY	1,566,216	1,635,716	69,500
017 WAVE HILL	1,219,157	1,219,157	0
019 BROOKLYN ACADEMY OF MUSIC	2,673,229	2,731,729	58,500
020 SNUG HARBOR CULTURAL CENTER	1,462,652	1,547,652	85,000
021 STUDIO MUSEUM IN HARLEM	787,685	828,240	40,555
022 OTHER CULTURAL INSTITUTIONS	16,710,750	17,434,750	724,000
024 N.Y.SHAKESPEARE FESTIVAL	1,117,498	1,167,498	50,000
TOTAL DEPARTMENT	150,681,895	166,016,632	15,334,737
LESS:			
INTRA-CITY FUNDS	\$ 180,000	\$ 180,000	\$ 0
NET TOTAL DEPARTMENT	\$ 150,501,895	\$ 165,836,632	\$ 15,334,737
FUNDING SUMMARY:			
CITY FUNDS	\$ 150,013,272	\$ 165,348,009	\$ 15,334,737
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	240,828	240,828	0
STATE FUNDS	2,178	2,178	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	245,617	245,617	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 150,501,895	\$ 165,836,632	\$ 15,334,737

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FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 156 Taxi & Limousine Commission

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICE	\$ 38,775,108	\$ 38,888,236	\$ 113,128
002 OTHER THAN PERSONAL SERVICE	29,519,243	29,978,243	459,000
TOTAL DEPARTMENT	68,294,351	68,866,479	572,128
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 68,294,351	\$ 68,866,479	\$ 572,128
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 68,294,351	\$ 68,866,479	\$ 572,128
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 68,294,351	\$ 68,866,479	\$ 572,128
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 226 Commission on Human Rights			
	ELIMINATE	SUBSTITUTE	CHANGE

001 PERSONAL SERVICES	\$ 3,128,935	\$ 4,638,935	\$ 1,510,000
003 COMMUNITY DEVELOP P.S.	3,693,173	3,693,173	0
002 OTHER THAN PERSONAL SERVICES	1,281,061	1,281,061	0
004 COMM DEVELOP OTPS	709,637	709,637	0
TOTAL DEPARTMENT	8,812,806	10,322,806	1,510,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 8,812,806	\$ 10,322,806	\$ 1,510,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,546,511	\$ 10,322,806	\$ 5,776,295
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	4,266,295	0	4,266,295-
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 8,812,806	\$ 10,322,806	\$ 1,510,000
=====			

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 260 Youth & Community Development			
	ELIMINATE	SUBSTITUTE	CHANGE

002 EXECUTIVE AND ADMINISTRATIVE \$	14,729,466	\$ 14,729,466	\$ 0
311 PROGRAM SERVICES - PS	22,278,548	20,178,548	2,100,000-
005 COMMUNITY DEVELOPMENT OTPS	28,265,619	60,417,032	32,151,413
312 OTHER THAN PERSONAL SERVICES	471,535,668	563,090,748	91,555,080
TOTAL DEPARTMENT	536,809,301	658,415,794	121,606,493

LESS:			
INTRA-CITY FUNDS	\$ 170,877,917	\$ 170,877,917	\$ 0

NET TOTAL DEPARTMENT	\$ 365,931,384	\$ 487,537,877	\$ 121,606,493
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 302,081,353	\$ 423,312,846	\$ 121,231,493
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	5,275,124	5,275,124	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	7,138,073	7,513,073	375,000
OTHER FEDERAL FUNDS	51,436,834	51,436,834	0

TOTAL FUNDS	\$ 365,931,384	\$ 487,537,877	\$ 121,606,493
=====			

**Department of Youth and Community Development (260)
Unit of Appropriation [312] – Youth Programs – OTPS**

In relation to the funding in unit of appropriation 312 for the Department's Summer Youth Employment Program, the Department shall provide, via mail or by electronic means, to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

**Department of Youth and Community Development (260)
Unit of Appropriation [312] – Youth Services – OTPS**

In relation to the funding in unit of appropriation 312 for transitional residential facilities, or any other housing facility that provides temporary or emergency housing pursuant to a contract with a community-based or other non-City organization, the Department of Youth and Community Development shall provide a report to the City Council no later than October 1, 2015, listing the name and location of each transitional residential facility or other similar facility, except that if the disclosure of the location of the facility is prohibited by federal, state or local law, then the location of such facility shall not be disclosed. Such list shall be disaggregated by Council District. In addition, the Commissioner shall provide reasonable notice of the location of each such facility to the Council Member in whose district such facility will be operated before the facility begins to provide the services as outlined in the contract.

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 341 Manhattan Community Board # 1

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 228,650	\$ 228,650	\$ 0
002 OTHER THAN PERSONAL SERVICES	1,245	5,745	4,500
003 RENT AND ENERGY	6,880	6,880	0
TOTAL DEPARTMENT	236,775	241,275	4,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 236,775	\$ 241,275	\$ 4,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 236,775	\$ 241,275	\$ 4,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 236,775	\$ 241,275	\$ 4,500
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 342 Manhattan Community Board # 2

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 219,788	\$ 219,788	\$ 0
002 OTHER THAN PERSONAL SERVICES	10,107	14,607	4,500
003 RENT AND ENERGY	85,233	85,233	0
TOTAL DEPARTMENT	315,128	319,628	4,500

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 315,128	\$ 319,628	\$ 4,500
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 315,128	\$ 319,628	\$ 4,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 315,128	\$ 319,628	\$ 4,500
=====			

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 343 Manhattan Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 225,421	\$ 225,421	\$ 0
002 OTHER THAN PERSONAL SERVICES	4,474	12,474	8,000
003 RENT AND ENERGY	145,082	145,082	0
TOTAL DEPARTMENT	374,977	382,977	8,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 374,977	\$ 382,977	\$ 8,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 374,977	\$ 382,977	\$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 374,977	\$ 382,977	\$ 8,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 349 Manhattan Community Board # 9

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 198,568	\$ 198,568	\$ 0
002 OTHER THAN PERSONAL SERVICES	31,327	41,327	10,000
003 RENT AND ENERGY	41,263	41,263	0
TOTAL DEPARTMENT	271,158	281,158	10,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 271,158	\$ 281,158	\$ 10,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 271,158	\$ 281,158	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 271,158	\$ 281,158	\$ 10,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 350 Manhattan Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 206,310	\$ 206,310	\$ 0
002 OTHER THAN PERSONAL SERVICES	23,585	28,585	5,000
003 RENT	87,008	87,008	0
TOTAL DEPARTMENT	316,903	321,903	5,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 316,903	\$ 321,903	\$ 5,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 316,903	\$ 321,903	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 316,903	\$ 321,903	\$ 5,000
=====			

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 351 Manhattan Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 212,442	\$ 212,442	\$ 0
002 OTHER THAN PERSONAL SERVICES	17,453	22,453	5,000
003 RENT AND ENERGY	72,700	72,700	0
TOTAL DEPARTMENT	302,595	307,595	5,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 302,595	\$ 307,595	\$ 5,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 302,595	\$ 307,595	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 302,595	\$ 307,595	\$ 5,000
=====			

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 384 Bronx Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 215,101	\$ 215,101	\$ 0
002 OTHER THAN PERSONAL SERVICES	14,794	20,794	6,000
003 RENT	7,502	7,502	0
TOTAL DEPARTMENT	237,397	243,397	6,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 237,397	\$ 243,397	\$ 6,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 237,397	\$ 243,397	\$ 6,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 237,397	\$ 243,397	\$ 6,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 388 Bronx Community Board # 8

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 227,325	\$ 227,325	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,571	7,571	5,000
003 RENT AND ENERGY	48,213	48,213	0
TOTAL DEPARTMENT	278,109	283,109	5,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 278,109	\$ 283,109	\$ 5,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 278,109	\$ 283,109	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 278,109	\$ 283,109	\$ 5,000
=====			

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 433 Queens Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 208,386	\$ 208,386	\$ 0
002 OTHER THAN PERSONAL SERVICES	21,509	34,509	13,000
003 RENT	85,374	85,374	0
TOTAL DEPARTMENT	315,269	328,269	13,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 315,269	\$ 328,269	\$ 13,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 315,269	\$ 328,269	\$ 13,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 315,269	\$ 328,269	\$ 13,000
=====			

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 476 Brooklyn Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 218,119	\$ 218,119	\$ 0
002 OTHER THAN PERSONAL SERVICES	11,776	48,276	36,500
003 RENT	7,929	7,929	0
TOTAL DEPARTMENT	237,824	274,324	36,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 237,824	\$ 274,324	\$ 36,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 237,824	\$ 274,324	\$ 36,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 237,824	\$ 274,324	\$ 36,500
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 477 Brooklyn Community Board # 7

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 227,696	\$ 227,696	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,199	10,699	8,500
TOTAL DEPARTMENT	229,895	238,395	8,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 229,895	\$ 238,395	\$ 8,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 229,895	\$ 238,395	\$ 8,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 229,895	\$ 238,395	\$ 8,500
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 480 Brooklyn Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 208,967	\$ 208,967	\$ 0
002 OTHER THAN PERSONAL SERVICES	20,928	24,428	3,500
003 RENT AND ENERGY	90,557	90,557	0
TOTAL DEPARTMENT	320,452	323,952	3,500

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 320,452	\$ 323,952	\$ 3,500
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 320,452	\$ 323,952	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 320,452	\$ 323,952	\$ 3,500
=====			

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 481 Brooklyn Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 189,944	\$ 189,944	\$ 0
002 OTHER THAN PERSONAL SERVICES	39,951	43,451	3,500
003 RENT AND ENERGY	46,277	46,277	0
TOTAL DEPARTMENT	276,172	279,672	3,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 276,172	\$ 279,672	\$ 3,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 276,172	\$ 279,672	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 276,172	\$ 279,672	\$ 3,500
	=====	=====	=====

June 26, 2015

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FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 482 Brooklyn Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 187,739	\$ 187,739	\$ 0
002 OTHER THAN PERSONAL SERVICES	42,156	45,656	3,500
003 RENT AND ENERGY	81,912	81,912	0
TOTAL DEPARTMENT	311,807	315,307	3,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 311,807	\$ 315,307	\$ 3,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 311,807	\$ 315,307	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 311,807	\$ 315,307	\$ 3,500
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 781 Department of Probation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE MANAGEMENT	\$ 8,392,552	\$ 8,392,552	\$ 0
002 PROBATION SERVICES	61,310,480	61,310,480	0
003 PROBATION SERVICES-OTPS	23,898,787	25,701,587	1,802,800
004 EXECUTIVE MANAGEMENT - OTPS	125,553	125,553	0
TOTAL DEPARTMENT	93,727,372	95,530,172	1,802,800

LESS:			
INTRA-CITY FUNDS	\$ 6,202,812	\$ 6,202,812	\$ 0
NET TOTAL DEPARTMENT	\$ 87,524,560	\$ 89,327,360	\$ 1,802,800
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 72,904,996	\$ 74,707,796	\$ 1,802,800
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	14,604,832	14,604,832	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	14,732	14,732	0
TOTAL FUNDS	\$ 87,524,560	\$ 89,327,360	\$ 1,802,800
=====			

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 801 Dept. Small Business Services			
	ELIMINATE	SUBSTITUTE	CHANGE

001 DEPT. OF BUSINESS P.S.	\$ 15,136,149	\$ 15,114,707	\$ 21,442-
004 CONTRACT COMP & BUS. OPP - PS	2,616,069	2,616,069	0
010 WORKFORCE INVESTMENT ACT - PS	4,409,726	5,614,366	1,204,640
002 DEPT. OF BUSINESS O.T.P.S.	46,329,778	54,901,858	8,572,080
005 CONTRACT COMP & BUS OPP - OTP	3,553,370	4,303,370	750,000
006 ECONOMIC DEVELOPMENT CORP.	125,544,596	127,087,808	1,543,212
011 WORKFORCE INVESTMENT ACT - OT	44,466,553	52,385,074	7,918,521
TOTAL DEPARTMENT	242,056,241	262,023,252	19,967,011

LESS:			
INTRA-CITY FUNDS	\$ 5,629,855	\$ 5,861,117	\$ 231,262

NET TOTAL DEPARTMENT	\$ 236,426,386	\$ 256,162,135	\$ 19,735,749
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 88,247,588	\$ 107,983,337	\$ 19,735,749
OTHER CATEGORICAL FUNDS	55,819	55,819	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	125,000	125,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	109,108,997	109,108,997	0
OTHER FEDERAL FUNDS	38,888,982	38,888,982	0

TOTAL FUNDS	\$ 236,426,386	\$ 256,162,135	\$ 19,735,749
=====			

Department of Small Business Services (801)
Unit of Appropriation [010] – PS
Unit of Appropriation [011] – OTPS

No later than April 1, 2016, in relation to the funding in the units of appropriation 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide an annual report to the Council detailing the zip codes and census tracts or council districts in which each Workforce One registrant resides.

Department of Small Business Services (801)
Unit of Appropriation [010] – PS
Unit of Appropriation [011] – OTPS

No later than April 1, 2016, in relation to the funding in the units of appropriation 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council an annual report detailing the: 1) number of registrants placed at jobs; 2) Council districts in which registrants placed at jobs reside 3) job category/job classification of job placements (direct-managed hires or self-placement); 4) industry of job placement; 5) average hourly wage at placement; and 6) Council districts in which the jobs are located.

Such information shall be disaggregated by each specific job placement program within Workforce One program and by each specific Workforce One career center.

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 806 Housing Preservation & Dev.

	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF ADMINISTRATION	\$ 31,078,898	\$ 31,078,898	\$ 0
002 OFFICE OF DEVELOPMENT	26,485,710	26,485,710	0
004 OFFICE OF HOUSING PRESERVATIO	61,606,508	62,916,902	1,310,394
006 HOUSING MAINTENANCE AND SALES	33,072,234	33,072,234	0
008 OFFICE OF ADMINISTRATION OTPS	8,432,425	8,979,802	547,377
009 OFFICE OF DEVELOPMENT OTPS	495,705,302	508,936,784	13,231,482
010 HOUSING MANAGEMENT AND SALES	13,764,005	14,833,479	1,069,474
011 OFFICE OF HOUSING PRESERVATIO	55,931,883	66,688,952	10,757,069
TOTAL DEPARTMENT	726,076,965	752,992,761	26,915,796
LESS:			
INTRA-CITY FUNDS	\$ 2,035,377	\$ 2,035,377	\$ 0
NET TOTAL DEPARTMENT	\$ 724,041,588	\$ 750,957,384	\$ 26,915,796
FUNDING SUMMARY:			
CITY FUNDS	\$ 60,891,295	\$ 94,226,560	\$ 33,335,265
OTHER CATEGORICAL FUNDS	1,614,520	1,614,520	0
CAPITAL IFA FUNDS	17,520,415	17,520,415	0
STATE FUNDS	1,075,000	1,075,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	296,856,388	290,436,919	6,419,469-
OTHER FEDERAL FUNDS	346,083,970	346,083,970	0
TOTAL FUNDS	\$ 724,041,588	\$ 750,957,384	\$ 26,915,796

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 810 Department of Buildings

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 108,553,644	\$ 110,980,545	\$ 2,426,901
002 OTHER THAN PERSONAL SERVICES	40,183,687	43,438,687	3,255,000
TOTAL DEPARTMENT	148,737,331	154,419,232	5,681,901
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 148,737,331	\$ 154,419,232	\$ 5,681,901
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 148,737,331	\$ 154,419,232	\$ 5,681,901
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 148,737,331	\$ 154,419,232	\$ 5,681,901
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene

	ELIMINATE	SUBSTITUTE	CHANGE
101 HEALTH ADMINISTRATION - PS	\$ 37,174,695	\$ 37,186,205	\$ 11,510
102 DISEASE CONTROL - PS	84,877,381	83,974,782	902,599-
103 FAMILY & CHILD HLTH AND HLTH	93,794,424	93,875,176	80,752
104 ENVIRONMENTAL HEALTH - PS	57,782,603	57,807,414	24,811
105 EARLY INTERVENTION - PS	15,309,609	15,309,609	0
106 OFFICE OF CHIEF MEDICAL EXAMI	48,633,124	48,949,920	316,796
107 PREVENTION & PRIMARY CARE - P	21,867,095	12,242,303	9,624,792-
108 MENTAL HYGIENE MANAGEMENT SER	32,895,877	32,556,722	339,155-
109 EPIDEMIOLOGY - PS	13,558,625	13,566,417	7,792
111 HEALTH ADMINISTRATION - OTPS	88,222,902	88,222,902	0
112 DISEASE CONTROL - OTPS	170,993,180	178,369,674	7,376,494
113 FAMILY & CHILD HLTH AND HLTH	40,248,969	41,712,000	1,463,031
114 ENVIRONMENTAL HEALTH - OTPS	31,561,788	33,268,788	1,707,000
115 EARLY INTERVENTION - OTPS	202,350,739	202,350,739	0
116 OFFICE OF CHIEF MEDICAL EXAMI	15,418,823	15,418,823	0
117 PREVENTION & PRIMARY CARE - O	182,056,844	73,472,698	108,584,146-
118 MENTAL HYGIENE MANAGEMENT SER	10,900,252	10,900,252	0
119 EPIDEMIOLOGY - OTPS	5,943,841	5,943,841	0
120 MENTAL HEALTH	238,972,448	216,072,450	22,899,998-
121 DEVELOPMENT DISABILITY - OTPS	12,388,371	13,037,746	649,375
122 CHEMICAL DEPENDENCY AND HEALT	75,868,445	76,009,945	141,500
TOTAL DEPARTMENT	1,480,820,035	1,350,248,406	130,571,629-
LESS:			
INTRA-CITY FUNDS	\$ 2,189,103	\$ 2,189,103	\$ 0
NET TOTAL DEPARTMENT	\$ 1,478,630,932	\$ 1,348,059,303	\$ 130,571,629-
FUNDING SUMMARY:			
CITY FUNDS	\$ 708,376,155	\$ 577,804,525	\$ 130,571,630-
OTHER CATEGORICAL FUNDS	1,243,101	1,243,101	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	480,841,298	480,841,299	1
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	288,170,378	288,170,378	0
TOTAL FUNDS	\$ 1,478,630,932	\$ 1,348,059,303	\$ 130,571,629-

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 816 Department of Health & Mental Hygiene

	ELIMINATE	SUBSTITUTE	CHANGE

ALLOCATION OF PS TO OTPS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			

111 HEALTH ADMINISTRATION - OTPS	\$ 37,174,695	\$ 37,186,205	\$ 11,510
112 DISEASE CONTROL - OTPS	84,877,381	83,974,782	902,599-
113 FAMILY & CHILD HLTH AND HLTH EQUITY-OTPS	93,794,424	93,875,176	80,752
114 ENVIRONMENTAL HEALTH - OTPS	57,782,603	57,807,414	24,811
115 EARLY INTERVENTION - OTPS	15,309,609	15,309,609	0
116 OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	48,633,124	48,949,920	316,796
117 PREVENTION & PRIMARY CARE - OTPS	21,867,095	12,242,303	9,624,792-
118 MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	1,060,462	1,122,954	62,493
119 EPIDEMIOLOGY - OTPS	13,558,625	13,566,417	7,792
120 MENTAL HEALTH	23,249,104	22,259,990	989,114-
121 DEVELOPMENT DISABILITY - OTPS	1,205,237	1,343,161	137,924
122 CHEMICAL DEPENDENCY AND HEALTH PROMOTION	7,381,074	7,830,617	449,543

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102] – Disease Control – PS
Unit of Appropriation [112] – Disease Control – OTPS

As a condition of the funds in unit of appropriation numbers 102 and 112, no later than April 1, 2016, the Commissioner of the Department of Health and Mental Hygiene (“DOHMH”) shall provide to the City Council all communicable disease procedures relating to illnesses of potential public health concern that currently exist for schools to which a DOHMH nurse or other school health professional is assigned.

June 26, 2015

2398

Department of Health and Mental Hygiene (816)
Unit of Appropriation [107] – PS
Unit of Appropriation [117] – OTPS

As a condition of the funds in unit of appropriation numbers 107 and 117, the Commissioner of the Department of Health and Mental Health (DOHMH) shall provide to the City Council and make available on the DOHMH's website, no later than December 31, 2015, a list of providers, categorized by location, that offer oral health services. The Department shall also use best efforts to expand outreach about oral health care programs that are available to New York City residents.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102] – PS
Unit of Appropriation [112] – OTPS

No later than April 1, 2016, as a condition of the funds in units of appropriation 102 and 112, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall submit to the Council a report detailing the wait times for services sought in DOHMH's clinics. The report shall provide the average wait times of services sought, disaggregated by service type, for each DOHMH clinic.

Such report shall cover the period of April 1, 2015 through March 1, 2016.

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 819 Health and Hospitals Corp.

	ELIMINATE	SUBSTITUTE	CHANGE
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001 LUMP SUM	\$ 232,467,935	\$ 377,999,729	\$ 145,531,794
TOTAL DEPARTMENT	232,467,935	377,999,729	145,531,794
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LESS:			
INTRA-CITY FUNDS	\$ 69,089,365	\$ 52,953,121	\$ 16,136,244-
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NET TOTAL DEPARTMENT	\$ 163,378,570	\$ 325,046,608	\$ 161,668,038
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 163,378,570	\$ 325,046,608	\$ 161,668,038
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 163,378,570	\$ 325,046,608	\$ 161,668,038
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 820 Office Admin Trials & Hearings			
	ELIMINATE	SUBSTITUTE	CHANGE

001 OFF OF ADM. TRIALS & HEARINGS	\$ 28,616,625	\$ 29,878,688	\$ 1,262,063
002 OFFICE OF ADMIN. TRIALS & HEA	9,270,809	9,270,809	0
TOTAL DEPARTMENT	37,887,434	39,149,497	1,262,063

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 37,887,434	\$ 39,149,497	\$ 1,262,063
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 37,887,434	\$ 39,149,497	\$ 1,262,063
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 37,887,434	\$ 39,149,497	\$ 1,262,063
=====			

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 826 Dept of Environmental Prot.

	ELIMINATE	SUBSTITUTE	CHANGE
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001 EXECUTIVE AND SUPPORT	\$ 32,531,266	\$ 32,552,287	\$ 21,021
002 ENVIRONMENTAL MANAGEMENT	22,752,146	22,752,146	0
003 WATER SUP. & WASTEWATER COLL	184,200,888	184,270,508	69,620
007 CENTRAL UTILITY	77,246,014	77,273,008	26,994
008 WASTEWATER TREATMENT	167,950,048	167,950,048	0
004 UTILITY - OTPS	638,435,396	638,435,396	0
005 ENVIRONMENTAL MANAGEMENT -OTP	59,422,639	62,694,811	3,272,172
006 EXECUTIVE & SUPPORT-OTPS	67,632,349	67,632,349	0
TOTAL DEPARTMENT	1,250,170,746	1,253,560,553	3,389,807
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LESS:			
INTRA-CITY FUNDS	\$ 1,164,390	\$ 1,164,390	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,249,006,356	\$ 1,252,396,163	\$ 3,389,807
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,142,822,136	\$ 1,146,211,943	\$ 3,389,807
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	64,112,640	64,112,640	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	41,948,290	41,948,290	0
OTHER FEDERAL FUNDS	123,290	123,290	0
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TOTAL FUNDS	\$ 1,249,006,356	\$ 1,252,396,163	\$ 3,389,807
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FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 826 Department of Environmental Protection

	ELIMINATE	SUBSTITUTE	CHANGE

ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			

001 EXECUTIVE AND SUPPORT	\$ 67,632,349	\$ 67,632,349	\$ 0
002 ENVIRONMENTAL MANAGEMENT	59,422,639	62,694,811	3,272,172
003 WATER SUP. & WASTEWATER COLL	273,873,317	273,915,198	41,882
007 CENTRAL UTILITY	114,850,815	114,865,105	14,291
008 WASTEWATER TREATMENT	249,711,265	249,655,092	56,172-

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 827 Department of Sanitation

	ELIMINATE	SUBSTITUTE	CHANGE
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101 EXECUTIVE ADMINISTRATIVE	\$ 78,395,538	\$ 78,993,991	\$ 598,453
102 CLEANING & COLLECTION	649,904,726	672,315,426	22,410,700
103 WASTE DISPOSAL	25,802,799	26,087,272	284,473
104 BUILDING MANAGEMENT	22,208,277	22,318,467	110,190
105 BUREAU OF MOTOR EQUIP	62,954,486	62,954,486	0
107 SNOW BUDGET-PS	47,499,953	47,499,953	0
106 EXEC & ADMINISTRATIVE-OTPS	91,961,227	91,961,227	0
109 CLEANING & COLLECTION-OTPS	21,825,480	22,092,056	266,576
110 WASTE DISPOSAL-OTPS	484,364,113	484,364,113	0
111 BUILDING MANAGEMENT-OTPS	4,197,942	4,197,942	0
112 MOTOR EQUIPMENT-OTPS	24,396,517	24,396,517	0
113 SNOW-OTPS	29,963,997	29,963,997	0
TOTAL DEPARTMENT	1,543,475,055	1,567,145,447	23,670,392
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LESS:			
INTRA-CITY FUNDS	\$ 3,190,638	\$ 3,190,638	\$ 0
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NET TOTAL DEPARTMENT	\$ 1,540,284,417	\$ 1,563,954,809	\$ 23,670,392
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,520,140,689	\$ 1,543,519,309	\$ 23,378,620
OTHER CATEGORICAL FUNDS	750,000	750,000	0
CAPITAL IFA FUNDS	4,330,887	4,330,887	0
STATE FUNDS	25,000	25,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	15,037,841	15,329,613	291,772
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 1,540,284,417	\$ 1,563,954,809	\$ 23,670,392
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FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 836 Department of Finance

	ELIMINATE	SUBSTITUTE	CHANGE
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001 ADMINISTRATION & PLANNING	\$ 44,129,718	\$ 44,129,718	\$ 0
002 OPERATIONS	30,134,528	30,134,528	0
003 PROPERTY	21,956,148	21,956,148	0
004 AUDIT	27,519,268	27,519,268	0
005 LEGAL	5,740,407	5,740,407	0
007 PARKING VIOLATIONS BUREAU	9,299,827	9,299,827	0
009 CITY SHERIFF	19,658,736	19,658,736	0
011 ADMINISTRATION-OTPS	53,502,915	54,284,010	781,095
022 OPERATIONS-OTPS	32,023,701	32,023,701	0
033 PROPERTY-OTPS	1,942,970	1,942,970	0
044 AUDIT-OTPS	612,080	612,080	0
055 LEGAL-OTPS	82,790	82,790	0
077 PARKING VIOLATIONS BUREAU OTP	1,453,198	1,453,198	0
099 CITY SHERIFF-OTPS	17,173,283	17,173,283	0
TOTAL DEPARTMENT	265,229,569	266,010,664	781,095
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LESS:			
INTRA-CITY FUNDS	\$ 4,480,482	\$ 4,480,482	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 260,749,087	\$ 261,530,182	\$ 781,095
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 260,311,587	\$ 261,092,682	\$ 781,095
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	437,500	437,500	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 260,749,087	\$ 261,530,182	\$ 781,095
	=====	=====	=====

**Department of Finance (836)
Unit of Appropriation [001] – PS
Unit of Appropriation [011] – OTPS**

No later than May 1, 2016, as a condition of the funds in units of appropriation 001 and 011, the Commissioner of the Department of Finance shall submit to the Council an annual report detailing the number and nature of inquiries received by the Taxpayer Advocate regarding property tax exemptions or business tax exemptions, whichever is applicable for Fiscal 2016. Such report shall also include the number, nature, and resolution of complaints received by the Taxpayer Advocate; any recommendations made by the Taxpayer Advocate to the commissioner; the acceptance and denial rates of such recommendations by the commissioner; and the number and nature of inquiries referred to the Taxpayer Advocate by the ombudspersons at the Department; and the number and nature of inquiries referred to the Taxpayer Advocate by 311.

The reporting requirements pursuant to this term and condition shall commence immediately following the employment of the Taxpayer Advocate within the Department of Finance.

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 841 Department of Transportation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC ADM & PLANN MGT.	\$ 45,068,205	\$ 45,152,250	\$ 84,045
002 HIGHWAY OPERATIONS	140,509,094	141,165,540	656,446
003 TRANSIT OPERATIONS	58,835,252	60,209,774	1,374,522
004 TRAFFIC OPERATIONS	91,830,579	91,997,548	166,969
006 BUREAU OF BRIDGES	76,287,763	76,287,763	0
007 BUREAU OF BRIDGES - OTPS	26,834,497	26,834,497	0
011 OTPS-EXEC AND ADMINISTRATION	51,299,620	53,799,620	2,500,000
012 OTPS-HIGHWAY OPERATIONS	100,101,972	100,101,972	0
013 OTPS-TRANSIT OPERATIONS	35,745,820	35,745,820	0
014 OTPS-TRAFFIC OPERATIONS	248,217,059	248,717,059	500,000
TOTAL DEPARTMENT	874,729,861	880,011,843	5,281,982
LESS:			
INTRA-CITY FUNDS	\$ 2,843,274	\$ 2,843,274	\$ 0
NET TOTAL DEPARTMENT	\$ 871,886,587	\$ 877,168,569	\$ 5,281,982
FUNDING SUMMARY:			
CITY FUNDS	\$ 532,666,835	\$ 537,922,968	\$ 5,256,133
OTHER CATEGORICAL FUNDS	1,371,585	1,371,585	0
CAPITAL IFA FUNDS	181,490,450	181,516,299	25,849
STATE FUNDS	91,248,253	91,248,253	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	65,109,464	65,109,464	0
TOTAL FUNDS	\$ 871,886,587	\$ 877,168,569	\$ 5,281,982

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 846 Dept of Parks and Recreation

	ELIMINATE	SUBSTITUTE	CHANGE
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001 EXEC MGMT & ADMIN	\$ 8,141,676	\$ 8,141,676	\$ 0
002 MAINTENANCE & OPERATIONS	263,680,714	270,690,284	7,009,570
003 DESIGN & ENGINEERING	41,571,677	41,581,827	10,150
004 RECREATION SERVICES	24,743,430	24,743,430	0
006 MAINT & OPERATIONS - OTPS	75,813,244	79,718,900	3,905,656
007 EXEC MGT/ADMIN SVCS-OTPS	24,017,034	24,017,034	0
009 RECREATION SERVICES-OTPS	1,585,906	1,585,906	0
010 DESIGN & ENGINEERING-OTPS	3,379,478	4,201,478	822,000
TOTAL DEPARTMENT	442,933,159	454,680,535	11,747,376
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 49,296,594	\$ 49,296,594	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 393,636,565	\$ 405,383,941	\$ 11,747,376
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 343,845,021	\$ 354,760,247	\$ 10,915,226
OTHER CATEGORICAL FUNDS	2,380,336	2,380,336	0
CAPITAL IFA FUNDS	44,951,155	45,783,305	832,150
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,460,053	2,460,053	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 393,636,565	\$ 405,383,941	\$ 11,747,376
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 850 Dept. of Design & Construction

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 111,406,739	\$ 111,318,362	\$ 88,377-
002 OTHER THAN PERSONAL SERVICES	452,755,794	452,855,794	100,000
TOTAL DEPARTMENT	564,162,533	564,174,156	11,623
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 7,053	\$ 7,053	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 564,155,480	\$ 564,167,103	\$ 11,623
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,153,626	\$ 7,153,626	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	119,123,109	119,134,732	11,623
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	437,859,887	437,859,887	0
OTHER FEDERAL FUNDS	18,858	18,858	0
	-----	-----	-----
TOTAL FUNDS	\$ 564,155,480	\$ 564,167,103	\$ 11,623
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 856 Dept of Citywide Admin Srvces			
	ELIMINATE	SUBSTITUTE	CHANGE

001 HUMAN CAPITAL	\$ 22,237,256	\$ 22,344,116	\$ 106,860
005 BD OF STANDARD & APPEALS PS	1,908,159	1,908,159	0
100 EXECUTIVE AND OPERATIONS SUPP	20,264,187	20,264,187	0
200 DIV OF ADMINISTRATION AND SEC	9,127,697	9,127,697	0
300 ASSET MANAGEMENT-PUBLIC FACIL	87,763,642	87,953,367	189,725
400 OFFICE OF CITYWIDE PURCHASING	10,842,427	10,842,427	0
500 DIV OF REAL ESTATE SERVICES	8,105	8,105	0
600 EXTERNAL PUBLICATIONS AND RET	1,590,505	1,590,505	0
700 ENERGY MANAGEMENT	4,530,631	4,530,631	0
800 CITYWIDE FLEET SERVICES	2,494,671	2,494,671	0
002 HUMAN CAPITAL	7,648,754	7,648,754	0
006 BD. OF STANDARD & APPEAL OTP	733,543	733,543	0
190 EXECUTIVE AND OPERATIONS SUPP	8,610,368	9,484,596	874,228
290 DIV OF ADMINISTRATION AND SEC	15,387,273	15,487,273	100,000
390 ASSET MANAGEMENT-PUBLIC FACIL	898,897,597	900,181,839	1,284,242
490 OFFICE OF CITYWIDE PURCHASING	27,604,023	27,604,023	0
690 EXTERNAL PUBLICATIONS AND RET	1,195,257	1,195,257	0
790 ENERGY MANAGEMENT - OTPS	51,067,021	51,067,021	0
890 CITYWIDE FLEET SERVICES - OTP	8,756,814	8,756,814	0
TOTAL DEPARTMENT	1,180,667,930	1,183,222,985	2,555,055

LESS:			
INTRA-CITY FUNDS	\$ 751,645,361	\$ 751,719,394	\$ 74,033

NET TOTAL DEPARTMENT	\$ 429,022,569	\$ 431,503,591	\$ 2,481,022
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 287,941,890	\$ 290,368,458	\$ 2,426,568
OTHER CATEGORICAL FUNDS	85,271,652	85,271,652	0
CAPITAL IFA FUNDS	1,697,166	1,697,166	0
STATE FUNDS	50,400,944	50,455,398	54,454
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	1,636,844	1,636,844	0
OTHER FEDERAL FUNDS	2,074,073	2,074,073	0

TOTAL FUNDS	\$ 429,022,569	\$ 431,503,591	\$ 2,481,022
=====			

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 858 D.O.I.T.T.

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 134,727,798	\$ 136,728,805	\$ 2,001,007
002 OTHER THAN PERSONAL SERVICES	415,764,703	416,341,089	576,386
TOTAL DEPARTMENT	550,492,501	553,069,894	2,577,393
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 120,285,468	\$ 120,285,468	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 430,207,033	\$ 432,784,426	\$ 2,577,393
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 413,681,321	\$ 416,258,714	\$ 2,577,393
OTHER CATEGORICAL FUNDS	3,103,606	3,103,606	0
CAPITAL IFA FUNDS	3,427,978	3,427,978	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	9,994,128	9,994,128	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 430,207,033	\$ 432,784,426	\$ 2,577,393
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FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 860 Dept of Records & Info Serv.

	ELIMINATE	SUBSTITUTE	CHANGE
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100 PERSONAL SERVICES	\$ 2,785,186	\$ 2,785,186	\$ 0
200 OTHER THAN PERSONAL SERVICES	3,672,921	3,683,669	10,748
TOTAL DEPARTMENT	6,458,107	6,468,855	10,748
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 223,729	\$ 223,729	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 6,234,378	\$ 6,245,126	\$ 10,748
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 6,205,933	\$ 6,216,681	\$ 10,748
OTHER CATEGORICAL FUNDS	8,419	8,419	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	20,026	20,026	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 6,234,378	\$ 6,245,126	\$ 10,748
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 866 Department of Consumer Affairs

	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION	\$ 6,832,854	\$ 6,832,854	\$ 0
002 LICENSING/ENFORCEMENT	16,143,660	16,143,660	0
004 ADJUDICATION	3,349,985	3,349,985	0
003 OTHER THAN PERSONAL SERVICE	14,893,494	14,974,494	81,000
TOTAL DEPARTMENT	41,219,993	41,300,993	81,000

LESS:			
INTRA-CITY FUNDS	\$ 2,003,787	\$ 2,003,787	\$ 0
NET TOTAL DEPARTMENT	\$ 39,216,206	\$ 39,297,206	\$ 81,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 37,233,075	\$ 37,314,075	\$ 81,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,983,131	1,983,131	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 39,216,206	\$ 39,297,206	\$ 81,000
=====			

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FISCAL YEAR 2016 BUDGET CHANGES			

AGENCY 866 Department of Consumer Affairs	ELIMINATE	SUBSTITUTE	CHANGE
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ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			

001 ADMINISTRATION	\$ 3,865,500	\$ 3,886,523	\$ 21,023
002 LICENSING/ENFORCEMENT	9,132,832	9,182,502	49,670
004 ADJUDICATION	1,895,162	1,905,469	10,307

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 901 District Attorney - N.Y.

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 90,847,965	\$ 91,072,965	\$ 225,000
002 OTHER THAN PERSONAL SERVICES	7,502,116	7,502,116	0
TOTAL DEPARTMENT	98,350,081	98,575,081	225,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 1,263,558	\$ 1,263,558	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 97,086,523	\$ 97,311,523	\$ 225,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 93,686,132	\$ 93,911,132	\$ 225,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,342,511	3,342,511	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	57,880	57,880	0
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TOTAL FUNDS	\$ 97,086,523	\$ 97,311,523	\$ 225,000
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FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 902 District Attorney - Bronx

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 55,333,096	\$ 55,333,096	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,639,114	2,689,114	50,000
TOTAL DEPARTMENT	57,972,210	58,022,210	50,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 953,919	\$ 953,919	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 57,018,291	\$ 57,068,291	\$ 50,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 54,774,282	\$ 54,824,282	\$ 50,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	2,244,009	2,244,009	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 57,018,291	\$ 57,068,291	\$ 50,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 903 District Attorney - Kings

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 76,370,013	\$ 76,370,013	\$ 0
002 OTHER THAN PERSONAL SERVICES	15,759,379	17,105,410	1,346,031
TOTAL DEPARTMENT	92,129,392	93,475,423	1,346,031
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 92,129,392	\$ 93,475,423	\$ 1,346,031
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 89,018,044	\$ 90,364,075	\$ 1,346,031
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,111,348	3,111,348	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 92,129,392	\$ 93,475,423	\$ 1,346,031
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FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 904 District Attorney - Queens

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 46,647,618	\$ 47,557,618	\$ 910,000
002 OTHER THAN PERSONAL SERVICES	7,505,264	8,425,264	920,000
TOTAL DEPARTMENT	54,152,882	55,982,882	1,830,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 176,476	\$ 176,476	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 53,976,406	\$ 55,806,406	\$ 1,830,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 52,661,135	\$ 54,491,135	\$ 1,830,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,315,271	1,315,271	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 53,976,406	\$ 55,806,406	\$ 1,830,000
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FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 905 District Attorney - Richmond

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 8,177,813	\$ 8,177,813	\$ 0
002 OTHER THAN PERSONAL SERVICES	1,541,559	1,791,559	250,000
TOTAL DEPARTMENT	9,719,372	9,969,372	250,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 221,862	\$ 221,862	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 9,497,510	\$ 9,747,510	\$ 250,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 9,358,836	\$ 9,608,836	\$ 250,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	138,674	138,674	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 9,497,510	\$ 9,747,510	\$ 250,000
	=====	=====	=====

FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 906 Off. of Prosec. & Spec. Narc.			
	ELIMINATE	SUBSTITUTE	CHANGE

001 PERSONAL SERVICES	\$ 18,896,900	\$ 20,381,900	\$ 1,485,000
002 OTHER THAN PERSONAL SERVICES	483,669	1,058,669	575,000
TOTAL DEPARTMENT	19,380,569	21,440,569	2,060,000

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 19,380,569	\$ 21,440,569	\$ 2,060,000
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 18,253,569	\$ 20,313,569	\$ 2,060,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,127,000	1,127,000	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 19,380,569	\$ 21,440,569	\$ 2,060,000
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FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 941 Public Administrator - N.Y.

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 711,346	\$ 711,346	\$ 0
002 OTHER THAN PERSONAL SERVICES	944,551	1,050,551	106,000
TOTAL DEPARTMENT	1,655,897	1,761,897	106,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,655,897	\$ 1,761,897	\$ 106,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,655,897	\$ 1,761,897	\$ 106,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 1,655,897	\$ 1,761,897	\$ 106,000
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FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 942 Public Administrator - Bronx

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 582,790	\$ 582,790	\$ 0
002 OTHER THAN PERSONAL SERVICES	56,616	84,616	28,000
TOTAL DEPARTMENT	639,406	667,406	28,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 639,406	\$ 667,406	\$ 28,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 639,406	\$ 667,406	\$ 28,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 639,406	\$ 667,406	\$ 28,000
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FISCAL YEAR 2016 BUDGET CHANGES

AGENCY 943 Public Administrator- Brooklyn

	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 645,452	\$ 645,452	\$ 0
002 OTHER THAN PERSONAL SERVICES	55,971	111,971	56,000
TOTAL DEPARTMENT	701,423	757,423	56,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 701,423	\$ 757,423	\$ 56,000
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 701,423	\$ 757,423	\$ 56,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 701,423	\$ 757,423	\$ 56,000
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FISCAL YEAR 2016 BUDGET CHANGES

 AGENCY 945 Public Administrator -Richmond

	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 434,205	\$ 434,205	\$ 0
002 OTHER THAN PERSONAL SERVICES	34,733	40,233	5,500
TOTAL DEPARTMENT	468,938	474,438	5,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 468,938	\$ 474,438	\$ 5,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 468,938	\$ 474,438	\$ 5,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 468,938	\$ 474,438	\$ 5,500
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FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayoralty	55,000	300,000	0	355,000
Board of Elections	0	29,053,000	0	29,053,000
President, Borough of the Bronx	0	0	0	0
President, Borough of Brooklyn	100,000	0	0	100,000
President, Borough of S.I.	20,000	0	0	20,000
Office of the Comptroller	0	0	0	0
Dept. of Emergency Management	17,500	0	0	17,500
Law Department	0	750,000	0	750,000
Department of City Planning	0	229,000-	0	229,000-
NY Public Library - Research	1,470,000	1,574,881	0	3,044,881
New York Public Library	7,770,000	8,224,289	0	15,994,289
Brooklyn Public Library	5,939,500	6,295,882	0	12,235,382
Queens Borough Public Library	5,920,000	6,677,998	0	12,597,998
Department of Education	26,480,231	80,088,793	0	106,569,024
City University	24,069,456	2,890,934	0	26,960,390
Police Department	1,480,500	177,666,993	0	179,147,493
Fire Department	1,203,900	8,640,392	0	9,844,292
Admin. for Children Services	8,192,500	6,237,775	0	14,430,275
Department of Social Services	17,272,532	94,376,982-	0	77,104,450-
Dept. of Homeless Services	2,720,465	1,706,844	0	4,427,309
Department of Correction	0	6,042,657	0	6,042,657
Board of Correction	0	780,318	0	780,318
Citywide Pension Contributions	0	12,011,311	0	12,011,311
Miscellaneous	21,293,004	43,960,616	0	65,253,620
Debt Service	0	46,317,916-	516,799,899-	563,117,815-
Public Advocate	0	100,000	0	100,000
City Clerk	150,000	212,000	0	362,000
Department for the Aging	30,653,204	10,151,862	0	40,805,066
Department of Cultural Affairs	20,376,737	5,042,000-	0	15,334,737
Taxi & Limousine Commission	0	572,128	0	572,128

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FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Commission on Human Rights	1,510,000	4,266,295	0	5,776,295
Youth & Community Development	90,271,693	30,959,800	0	121,231,493
Manhattan Community Board # 1	4,500	0	0	4,500
Manhattan Community Board # 2	4,500	0	0	4,500
Manhattan Community Board # 3	8,000	0	0	8,000
Manhattan Community Board # 9	10,000	0	0	10,000
Manhattan Community Board # 10	5,000	0	0	5,000
Manhattan Community Board # 11	5,000	0	0	5,000
Bronx Community Board # 4	6,000	0	0	6,000
Bronx Community Board # 8	5,000	0	0	5,000
Queens Community Board # 3	13,000	0	0	13,000
Brooklyn Community Board # 6	36,500	0	0	36,500
Brooklyn Community Board # 7	8,500	0	0	8,500
Brooklyn Community Board # 10	3,500	0	0	3,500
Brooklyn Community Board # 11	3,500	0	0	3,500
Brooklyn Community Board # 12	3,500	0	0	3,500
Department of Probation	1,802,800	0	0	1,802,800
Dept. Small Business Services	18,392,080	1,343,669	0	19,735,749
Housing Preservation & Dev.	13,385,482	19,949,783	0	33,335,265
Department of Buildings	0	5,681,901	0	5,681,901
Dept Health & Mental Hygiene	18,857,056	149,428,686-	0	130,571,630-
Health and Hospitals Corp.	248,000	161,420,038	0	161,668,038
Office Admin Trials & Hearings	0	1,262,063	0	1,262,063
Dept of Environmental Prot.	0	3,389,807	0	3,389,807
Department of Sanitation	161,576	23,217,044	0	23,378,620
Department of Finance	0	781,095	0	781,095
Department of Transportation	2,588,500	2,667,633	0	5,256,133
Dept of Parks and Recreation	12,555,656	1,640,430-	0	10,915,226
Dept. of Design & Construction	0	0	0	0
Dept of Citywide Admin Srvces	0	2,426,568	0	2,426,568

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FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
D.O.I.T.T.	49,000	2,528,393	0	2,577,393
Dept of Records & Info Serv.	0	10,748	0	10,748
Department of Consumer Affairs	0	81,000	0	81,000
District Attorney - N.Y.	0	225,000	0	225,000
District Attorney - Bronx	50,000	0	0	50,000
District Attorney - Kings	0	1,346,031	0	1,346,031
District Attorney - Queens	0	1,830,000	0	1,830,000
District Attorney - Richmond	250,000	0	0	250,000
Off. of Prosec. & Spec. Narc.	0	2,060,000	0	2,060,000
Public Administrator - N.Y.	0	106,000	0	106,000
Public Administrator - Bronx	0	28,000	0	28,000
Public Administrator- Brooklyn	0	56,000	0	56,000
Public Administrator -Richmond	5,500	0	0	5,500
TOTAL	335,428,372	372,540,527	516,799,899-	191,169,000

FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayorality	55,000	300,000	0	355,000
OFF OF LABOR RELATIONS-OTFS	0	300,000	0	300,000
MAYOR'S OFFICE OF CONTRACT S	55,000	0	0	55,000
Board of Elections	0	29,053,000	0	29,053,000
PERSONAL SERVICES	0	15,723,000	0	15,723,000
OTHER THAN PERSONAL SERVICES	0	13,330,000	0	13,330,000
President, Borough of Brooklyn	100,000	0	0	100,000
PERSONAL SERVICES	100,000	0	0	100,000
President, Borough of S.I.	20,000	0	0	20,000
OTHER THAN PERSONAL SERVICES	20,000	0	0	20,000
Dept. of Emergency Management	17,500	0	0	17,500
OTHER THAN PERSONAL SERVICES	17,500	0	0	17,500
Law Department	0	750,000	0	750,000
PERSONAL SERVICES	0	750,000	0	750,000
Department of City Planning	0	229,000-	0	229,000-
OTHER THAN PERSONAL SERVICES	0	229,000-	0	229,000-
NY Public Library - Research	1,470,000	1,574,881	0	3,044,881
LUMP SUM APPROPRIATION	1,470,000	1,574,881	0	3,044,881
New York Public Library	7,770,000	8,224,289	0	15,994,289
SYSTEMWIDE SERVICES	7,770,000	8,224,289	0	15,994,289
Brooklyn Public Library	5,939,500	6,295,882	0	12,235,382
LUMP SUM	5,939,500	6,295,882	0	12,235,382
Queens Borough Public Library	5,920,000	6,677,998	0	12,597,998
LUMP SUM	5,920,000	6,677,998	0	12,597,998

FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Education	26,480,231	80,088,793	0	106,569,024
GE INSTR & SCH LEADERSHIP -	1,275,000	18,176,337	0	19,451,337
SE INSTR & SCH LEADERSHIP -	0	25,000,000	0	25,000,000
UNIVERSAL PRE-K - PS	0	29,851,438	0	29,851,438
SCHOOL SUPPORT ORGANIZATION	0	6,347,154	0	6,347,154
SE INSTRUCTIONAL SUPPORT - P	0	74,158	0	74,158
SCHOOL FACILITIES - PS	0	3,585,281	0	3,585,281
CENTRAL ADMINISTRATION - PS	100,000	673,003	0	773,003
FRINGE BENEFITS - PS	0	16,385,317-	0	16,385,317-
CATEGORICAL PROGRAMS - PS	0	25,504-	0	25,504-
GE INSTR & SCH LEADERSHIP -	17,390,731	3,060,932	0	20,451,663
SE INSTR & SCH LEADERSHIP -O	0	126,068	0	126,068
UNIVERSAL PRE-K - OTFS	0	5,598,934	0	5,598,934
School Support Organization	0	2,066,368	0	2,066,368
SE INSTRUCTIONAL SUPPORT -	0	204,661	0	204,661
SCHOOL FACILITIES - OTFS	0	15,727	0	15,727
SCHOOL FOOD SERVICES - OTFS	0	421,739	0	421,739
CENTRAL ADMINISTRATION - OTP	7,339,500	1,297,814	0	8,637,314
NPS & FIT PMTS - OTFS	375,000	0	0	375,000
City University	24,069,456	2,890,934	0	26,960,390
COMMUNITY COLLEGE PS	0	112,842	0	112,842
COMMUNITY COLLEGE-OTFS	24,069,456	2,778,092	0	26,847,548
Police Department	1,480,500	177,666,993	0	179,147,493
OPERATIONS	1,000,000	153,783,511	0	154,783,511
ADMINISTRATION-PERSONNEL	0	154,246	0	154,246
OPERATIONS-OTFS	480,500	17,172,304	0	17,652,804
ADMINISTRATION-OTFS	0	6,324,682	0	6,324,682
TRAFFIC ENFORCEMENT-OTFS	0	232,250	0	232,250

FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Fire Department	1,203,900	8,640,392	0	9,844,292
EXECUTIVE ADMINISTRATIVE	0	183,823	0	183,823
FIRE PREVENTION	0	122,138	0	122,138
EMERGENCY MEDICAL SERVICES-P	0	45,840	0	45,840
EXECUTIVE ADMIN-OTPS	1,203,900	5,608,591	0	6,812,491
FIRE EXTING & RESP-OTPS	0	2,680,000	0	2,680,000
Admin. for Children Services	8,192,500	6,237,775	0	14,430,275
PERSONAL SERVICES	0	3,179	0	3,179
ADMINISTRATIVE-PS	0	7,403	0	7,403
JUVENILE JUSTICE - PS	0	21,741	0	21,741
HEADSTART/DAYCARE-OTPS	7,485,000	6,205,452	0	13,690,452
CHILD WELFARE-OTPS	707,500	0	0	707,500
Department of Social Services	17,272,532	94,376,982	0	77,104,450
ADMINISTRATION	0	462,502	0	462,502
ADULT SERVICES	0	380,511	0	380,511
PUBLIC ASSISTANCE - OTPS	15,905,477	500,000	0	16,405,477
MEDICAL ASSISTANCE - OTPS	0	97,552,562	0	97,552,562
ADULT SERVICES - OTPS	1,367,055	1,832,567	0	3,199,622
Dept. of Homeless Services	2,720,465	1,706,844	0	4,427,309
DEPT OF HOMELESS SERVICES-PS	0	956,844	0	956,844
DEPT OF HOMELESS SERVICES-OT	2,720,465	750,000	0	3,470,465
Department of Correction	0	6,042,657	0	6,042,657
ADMINISTRATION	0	28,460	0	28,460
OPERATIONS	0	660,846	0	660,846
OPERATIONS - OTPS	0	3,639,196	0	3,639,196
ADMINISTRATION - OTPS	0	1,771,075	0	1,771,075
Board of Correction	0	780,318	0	780,318
PERSONAL SERVICES	0	725,898	0	725,898
OTHER THAN PERSONAL SERVICE	0	54,420	0	54,420

FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Citywide Pension Contributions	0	12,011,311	0	12,011,311
CITY ACTUARIAL PENSIONS	0	12,011,311	0	12,011,311
Miscellaneous	21,293,004	43,960,616	0	65,253,620
RESERVE FOR COLLECTIVE BARGA	0	47,727,198-	0	47,727,198-
FRINGE BENEFITS	0	38,725,604	0	38,725,604
OTHER THAN PERSONAL SERVICES	20,543,004	52,962,210	0	73,505,214
INDIGENT DEFENSE SERVICES	750,000	0	0	750,000
Debt Service	0	46,317,916-	516,799,899-	563,117,815-
FUNDED DEBT-W/O CONST LIMIT	0	33,357,491-	516,799,899-	550,157,390-
TEMPORARY DEBT W/I CONST LIM	0	10,711,526-	0	10,711,526-
LEASE PURCH & CITY GUAR DEBT	0	133,000	0	133,000
NYC Transitional Finance Aut	0	2,381,899-	0	2,381,899-
Public Advocate	0	100,000	0	100,000
PERSONAL SERVICES	0	100,000	0	100,000
City Clerk	150,000	212,000	0	362,000
PERSONAL SERVICES	150,000	0	0	150,000
OTHER THAN PERSONAL SERVICES	0	212,000	0	212,000
Department for the Aging	30,653,204	10,151,862	0	40,805,066
COMMUNITY PROGRAMS - OTFS	30,653,204	10,151,862	0	40,805,066

FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Cultural Affairs	20,376,737	5,042,000-	0	15,334,737
CULTURAL PROGRAMS	18,662,182	5,100,000-	0	13,562,182
NY BOTANICAL GARDEN	95,000	35,000	0	130,000
AMER MUSEUM NATURAL HISTORY	100,000	0	0	100,000
THE WILDLIFE CONSERVATION SO	120,000	50,000	0	170,000
BKLYN CHILDREN'S MUSEUM	5,000	50,000	0	55,000
QUEENS BOTANICAL GARDEN	85,000	50,000	0	135,000
SI INSTITUTE ARTS & SCIENCES	13,000	0	0	13,000
S. I. ZOOLOGICAL SOCIETY	28,000	20,000	0	48,000
S I HISTORICAL SOCIETY	11,500	82,500	0	94,000
MUSEUM OF THE CITY OF NY	14,500	55,000	0	69,500
BROOKLYN ACADEMY OF MUSIC	8,500	50,000	0	58,500
SNUG HARBOR CULTURAL CENTER	20,000	65,000	0	85,000
STUDIO MUSEUM IN HARLEM	20,555	20,000	0	40,555
OTHER CULTURAL INSTITUTIONS	1,193,500	469,500-	0	724,000
N.Y.SHAKESPEARE FESTIVAL	0	50,000	0	50,000
Taxi & Limousine Commission	0	572,128	0	572,128
PERSONAL SERVICE	0	113,128	0	113,128
OTHER THAN PERSONAL SERVICE	0	459,000	0	459,000
Commission on Human Rights	1,510,000	4,266,295	0	5,776,295
PERSONAL SERVICES	1,510,000	0	0	1,510,000
COMMUNITY DEVELOP P.S.	0	3,693,173	0	3,693,173
COMM DEVELOP OTPS	0	573,122	0	573,122
Youth & Community Development	90,271,693	30,959,800	0	121,231,493
COMMUNITY DEVELOPMENT OTPS	31,776,413	0	0	31,776,413
OTHER THAN PERSONAL SERVICES	58,495,280	30,959,800	0	89,455,080
Manhattan Community Board # 1	4,500	0	0	4,500
OTHER THAN PERSONAL SERVICES	4,500	0	0	4,500

FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Manhattan Community Board # 2	4,500	0	0	4,500
OTHER THAN PERSONAL SERVICES	4,500	0	0	4,500
Manhattan Community Board # 3	8,000	0	0	8,000
OTHER THAN PERSONAL SERVICES	8,000	0	0	8,000
Manhattan Community Board # 9	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Manhattan Community Board # 10	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Manhattan Community Board # 11	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Bronx Community Board # 4	6,000	0	0	6,000
OTHER THAN PERSONAL SERVICES	6,000	0	0	6,000
Bronx Community Board # 8	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Queens Community Board # 3	13,000	0	0	13,000
OTHER THAN PERSONAL SERVICES	13,000	0	0	13,000
Brooklyn Community Board # 6	36,500	0	0	36,500
OTHER THAN PERSONAL SERVICES	36,500	0	0	36,500
Brooklyn Community Board # 7	8,500	0	0	8,500
OTHER THAN PERSONAL SERVICES	8,500	0	0	8,500
Brooklyn Community Board # 10	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Brooklyn Community Board # 11	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Brooklyn Community Board # 12	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Department of Probation	1,802,800	0	0	1,802,800
PROBATION SERVICES-OTPS	1,802,800	0	0	1,802,800

FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept. Small Business Services	18,392,080	1,343,669	0	19,735,749
DEPT. OF BUSINESS P.S.	0	21,442-	0	21,442-
WORKFORCE INVESTMENT ACT - P	0	1,204,640	0	1,204,640
DEPT. OF BUSINESS O.T.P.S.	8,483,080	89,000	0	8,572,080
CONTRACT COMP & BUS OPP - OT	600,000	150,000	0	750,000
ECONOMIC DEVELOPMENT CORP.	0	1,311,950	0	1,311,950
WORKFORCE INVESTMENT ACT - O	9,309,000	1,390,479-	0	7,918,521
Housing Preservation & Dev.	13,385,482	19,949,783	0	33,335,265
OFFICE OF ADMINISTRATION	0	971,478	0	971,478
OFFICE OF HOUSING PRESERVATI	0	4,935,064	0	4,935,064
OFFICE OF ADMINISTRATION OTP	250,000	297,377	0	547,377
OFFICE OF DEVELOPMENT OTPS	12,485,482	746,000	0	13,231,482
HOUSING MANAGEMENT AND SALES	0	1,069,474	0	1,069,474
OFFICE OF HOUSING PRESERVATI	650,000	11,930,390	0	12,580,390
Department of Buildings	0	5,681,901	0	5,681,901
PERSONAL SERVICES	0	2,426,901	0	2,426,901
OTHER THAN PERSONAL SERVICES	0	3,255,000	0	3,255,000

FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept Health & Mental Hygiene	18,857,056	149,428,686-	0	130,571,630-
HEALTH ADMINISTRATION - PS	0	11,510	0	11,510
DISEASE CONTROL - PS	779,000-	314,589	0	464,411-
FAMILY & CHILD HLTH AND HLTH	92,500-	225,283	0	132,783
ENVIRONMENTAL HEALTH - PS	0	24,811	0	24,811
OFFICE OF CHIEF MEDICAL EXAM	0	316,796	0	316,796
PREVENTION & PRIMARY CARE -	0	8,855,823-	0	8,855,823-
MENTAL HYGIENE MANAGEMENT SE	0	339,155-	0	339,155-
EPIDEMIOLOGY - PS	0	7,792	0	7,792
DISEASE CONTROL - OTFS	6,938,306	0	0	6,938,306
FAMILY & CHILD HLTH AND HLTH	1,561,750	0	0	1,561,750
ENVIRONMENTAL HEALTH - OTFS	1,707,000	0	0	1,707,000
PREVENTION & PRIMARY CARE -	3,283,000	112,786,866-	0	109,503,866-
MENTAL HEALTH	5,447,625	28,347,623-	0	22,899,998-
DEVELOPMENT DISABILITY - OTP	649,375	0	0	649,375
CHEMICAL DEPENDENCY AND HEAL	141,500	0	0	141,500
Health and Hospitals Corp.	248,000	161,420,038	0	161,668,038
LUMP SUM	248,000	161,420,038	0	161,668,038
Office Admin Trials & Hearings	0	1,262,063	0	1,262,063
OFF OF ADM. TRIALS & HEARING	0	1,262,063	0	1,262,063
Dept of Environmental Prot.	0	3,389,807	0	3,389,807
EXECUTIVE AND SUPPORT	0	21,021	0	21,021
WATER SUP. & WASTEWATER COLL	0	69,620	0	69,620
CENTRAL UTILITY	0	26,994	0	26,994
ENVIRONMENTAL MANAGEMENT -OT	0	3,272,172	0	3,272,172

FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Sanitation	161,576	23,217,044	0	23,378,620
EXECUTIVE ADMINISTRATIVE	0	306,681	0	306,681
CLEANING & COLLECTION	0	22,410,700	0	22,410,700
WASTE DISPOSAL	0	284,473	0	284,473
BUILDING MANAGEMENT	0	110,190	0	110,190
CLEANING & COLLECTION-OTPS	161,576	105,000	0	266,576
Department of Finance	0	781,095	0	781,095
ADMINISTRATION-OTPS	0	781,095	0	781,095
Department of Transportation	2,588,500	2,667,633	0	5,256,133
EXEC ADM & PLANN MGT.	0	84,045	0	84,045
HIGHWAY OPERATIONS	0	630,597	0	630,597
TRANSIT OPERATIONS	0	1,374,522	0	1,374,522
TRAFFIC OPERATIONS	88,500	78,469	0	166,969
OTPS-EXEC AND ADMINISTRATION	2,500,000	0	0	2,500,000
OTPS-TRAFFIC OPERATIONS	0	500,000	0	500,000
Dept of Parks and Recreation	12,555,656	1,640,430-	0	10,915,226
MAINTENANCE & OPERATIONS	8,650,000	1,640,430-	0	7,009,570
MAINT & OPERATIONS - OTPS	3,905,656	0	0	3,905,656
Dept of Citywide Admin Svcses	0	2,426,568	0	2,426,568
HUMAN CAPITAL	0	106,860	0	106,860
ASSET MANAGEMENT-PUBLIC FACI	0	119,544	0	119,544
EXECUTIVE AND OPERATIONS SUP	0	874,228	0	874,228
DIV OF ADMINISTRATION AND SE	0	100,000	0	100,000
ASSET MANAGEMENT-PUBLIC FACI	0	1,197,242	0	1,197,242
CITYWIDE FLEET SERVICES - OT	0	28,694	0	28,694
D.O. I.T.T.	49,000	2,528,393	0	2,577,393
PERSONAL SERVICES	0	2,001,007	0	2,001,007
OTHER THAN PERSONAL SERVICES	49,000	527,386	0	576,386

FISCAL YEAR 2016 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept of Records & Info Serv.	0	10,748	0	10,748
OTHER THAN PERSONAL SERVICES	0	10,748	0	10,748
Department of Consumer Affairs	0	81,000	0	81,000
OTHER THAN PERSONAL SERVICE	0	81,000	0	81,000
District Attorney - N.Y.	0	225,000	0	225,000
PERSONAL SERVICES	0	225,000	0	225,000
District Attorney - Bronx	50,000	0	0	50,000
OTHER THAN PERSONAL SERVICES	50,000	0	0	50,000
District Attorney - Kings	0	1,346,031	0	1,346,031
OTHER THAN PERSONAL SERVICES	0	1,346,031	0	1,346,031
District Attorney - Queens	0	1,830,000	0	1,830,000
PERSONAL SERVICES	0	910,000	0	910,000
OTHER THAN PERSONAL SERVICES	0	920,000	0	920,000
District Attorney - Richmond	250,000	0	0	250,000
OTHER THAN PERSONAL SERVICES	250,000	0	0	250,000
Off. of Prosec. & Spec. Narc.	0	2,060,000	0	2,060,000
PERSONAL SERVICES	0	1,485,000	0	1,485,000
OTHER THAN PERSONAL SERVICES	0	575,000	0	575,000
Public Administrator - N.Y.	0	106,000	0	106,000
OTHER THAN PERSONAL SERVICES	0	106,000	0	106,000
Public Administrator - Bronx	0	28,000	0	28,000
OTHER THAN PERSONAL SERVICES	0	28,000	0	28,000
Public Administrator- Brooklyn	0	56,000	0	56,000
OTHER THAN PERSONAL SERVICES	0	56,000	0	56,000
Public Administrator -Richmond	5,500	0	0	5,500
OTHER THAN PERSONAL SERVICES	5,500	0	0	5,500
TOTAL	335,428,372	372,540,527	516,799,899-	191,169,000

June 26, 2015

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And be it further Resolved;

Res. No. 771

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2015 AND ENDING ON JUNE 30, 2016, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

By Council Member Ferreras-Copeland.

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2016 Contract Budget, as modified to reflect increases, decreases or omissions of such amounts as set forth in the schedules hereto.

ATTACHMENT: Schedule B

***City Council Changes As Adopted
Schedule B Fiscal Year 2016
Contract Budget Resolution***

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2015 AND ENDING ON JUNE 30, 2016, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK.

Whereas, on May 7, 2015, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2015 and ending on June 30, 2016 ("Proposed Fiscal 2016 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2016 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2016. The Council hereby adopts the Proposed Fiscal 2016 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof.

SUMMARY BY OBJECT
FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	003	002	0	2,719,000
600	042	001	0	265,000
600	057	005	1	4,163,591
600	057	006	0	4,310,000
600	069	105	0	42,000
600	072	003	0	1,775,354
600	072	004	0	219,700
600	103	002	0	212,000
600	781	003	12	1,552,800
600	801	002	0	11,897,080
600	801	005	0	750,000
600	801	011	0	7,918,521
600	806	008	0	380,000
600	806	009	0	7,885,482
600	806	011	0	-570,000
600	816	112	0	8,998,223
600	816	113	0	-1,324,469
600	816	114	0	1,707,000
600	816	117	0	3,433,750
600	816	120	1	4,042,000
600	816	121	1	355,000
600	816	122	1	141,500
600	826	005	0	3,272,172
600	827	109	0	19,500
600	846	006	0	2,714,556
600	846	010	1	411,000

June 26, 2015

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SUMMARY BY OBJECT
FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	860	200	1	10,748
602	040	408	1	23,642
608	042	001	0	6,000
608	057	005	0	1,630,000
608	057	006	0	-1,630,000
608	072	003	0	573,842
608	072	004	0	1,344,000
608	226	004	1	0
608	806	009	0	246,000
608	806	010	0	1,027,300
608	856	390	0	400,000
612	042	001	0	13,000
613	040	408	1	48,221
613	040	416	0	4,680
613	042	001	0	23,000
615	040	402	0	100,000
615	040	408	1	1,344,905
615	042	001	0	137,000
616	806	009	0	3,850,000
616	806	011	0	5,107,069
619	856	290	0	100,000
622	040	408	1	913,459
622	040	416	0	845,407
622	856	190	0	29,480
624	226	004	1	0
624	827	109	0	105,000

SUMMARY BY OBJECT
FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
629	806	010	0	39,214
633	003	002	0	1,900,000
633	042	001	1	10,000
641	069	105	0	10,000
643	068	006	0	707,500
650	069	103	19	16,405,477
650	069	105	0	528,000
650	071	200	0	2,370,000
651	069	105	0	10,555
652	068	004	0	12,945,452
655	816	120	0	-1,170,587
655	816	121	0	816,649
657	816	117	0	-95,849,928
657	816	120	0	-26,291,411
660	801	006	0	1,543,212
665	098	005	1	750,000
667	126	003	0	13,562,182
667	126	022	1	760,000
669	040	408	1	36,087
669	040	438	0	1,732,000
670	040	408	0	-6,179,327
670	040	472	0	-3,172,457
671	042	001	0	16,000
671	072	003	0	790,000
671	856	190	0	220,000
676	040	436	0	22,000,000

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SUMMARY BY OBJECT
FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
676	856	390	0	648,174
678	098	002	24	18,154,505
678	125	003	0	40,614,066
678	260	005	9	32,151,413
682	002	062	0	300,000
682	042	001	1	5,000
683	030	002	0	-229,000
684	003	002	1	300,000
684	040	408	1	2,047,976
684	040	454	0	44,100
684	042	001	0	75,000
684	226	004	1	0
684	810	002	0	810,000
684	856	190	0	253,750
685	040	402	0	897,000
685	040	408	1	211,848
685	040	454	0	3,500,000
685	040	470	0	-1,580,056
686	003	002	1	5,800,000
686	040	402	0	1,300,000
686	040	408	0	70,149
686	040	416	0	90,000
686	040	454	0	761,184
686	098	002	0	16,100,000
686	781	003	1	250,000
686	816	112	0	-1,621,729

SUMMARY BY OBJECT
FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
686	816	113	0	3,206,250
686	816	117	0	-417
686	858	002	0	-723,118
689	040	402	0	400,000
689	040	408	1	4,323,746
689	040	454	0	1,350,000
695	260	312	13	86,552,680
		TOTAL	101	244,094,652

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Mayoralty

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
021	600	1	5,000	1	5,000	0	0
021	608	1	4,000	1	4,000	0	0
021	612	7	16,000	7	16,000	0	0
021	615	2	540	2	540	0	0
021	622	2	99,750	2	99,750	0	0
	SUBTOTAL	13	125,290	13	125,290	0	0
041	600	1	1,936,735	1	1,936,735	0	0
041	608	4	40,624	4	40,624	0	0
041	612	2	82,139	2	82,139	0	0
041	613	6	260,989	6	260,989	0	0
041	615	1	10,000	1	10,000	0	0
041	624	4	97,451	4	97,451	0	0
041	633	1	30,000	1	30,000	0	0
041	671	1	400	1	400	0	0
041	681	1	100,000	1	100,000	0	0
041	684	1	3,219,338	1	3,219,338	0	0
041	686	2	388,781	2	388,781	0	0
	SUBTOTAL	24	6,166,457	24	6,166,457	0	0
051	622	1	365	1	365	0	0
051	678	1	3,246,015	1	3,246,015	0	0
	SUBTOTAL	2	3,246,380	2	3,246,380	0	0
062	608	3	3,520	3	3,520	0	0
062	622	1	20,000	1	20,000	0	0
062	624	1	28,228	1	28,228	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Mayoralty

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
062	682	2	59,655	2	359,655	0	300,000
062	684	1	375,205	1	375,205	0	0
062	686	3	352,167	3	352,167	0	0
	SUBTOTAL	11	838,775	11	1,138,775	0	300,000
071	608	1	200	1	200	0	0
071	622	1	200	1	200	0	0
071	660	1	63	1	63	0	0
071	671	1	52	1	52	0	0
	SUBTOTAL	4	515	4	515	0	0
091	612	1	2,820	1	2,820	0	0
091	615	1	5,400	1	5,400	0	0
091	622	1	132,800	1	132,800	0	0
091	678	1	340	1	340	0	0
091	686	1	90,147	1	90,147	0	0
	SUBTOTAL	5	231,507	5	231,507	0	0
261	608	1	21	1	21	0	0
261	622	1	4,450	1	4,450	0	0
261	678	2	104,512	2	104,512	0	0
261	682	1	1,000	1	1,000	0	0
261	683	1	5,192	1	5,192	0	0
	SUBTOTAL	6	115,175	6	115,175	0	0
341	608	1	1,200	1	1,200	0	0
341	612	1	3,854	1	3,854	0	0
341	615	1	2,412	1	2,412	0	0
341	622	1	3,750	1	3,750	0	0

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FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Mayoralty

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	4	11,216	4	11,216	0	0
381	608	1	3,400	1	3,400	0	0
381	612	2	1,142	2	1,142	0	0
381	622	2	7,997	2	7,997	0	0
	SUBTOTAL	5	12,539	5	12,539	0	0
561	671	1	114	1	114	0	0
	SUBTOTAL	1	114	1	114	0	0
	TOTAL	75	10,747,968	75	11,047,968	0	300,000

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Board of Elections

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	5,250,000	2	7,969,000	0	2,719,000
002	602	8	1,000	8	1,000	0	0
002	608	1	2,125,000	1	2,125,000	0	0
002	612	2	220,000	2	220,000	0	0
002	613	1	200,000	1	200,000	0	0
002	615	9	17,007,500	9	17,007,500	0	0
002	619	1	200,000	1	200,000	0	0
002	624	1	100,000	1	100,000	0	0
002	633	9	4,625,000	9	6,525,000	0	1,900,000
002	671	1	190,000	1	190,000	0	0
002	682	1	150,000	1	150,000	0	0
002	684	0	0	1	300,000	1	300,000
002	686	1	6,871,500	2	12,671,500	1	5,800,000
	SUBTOTAL	37	36,940,000	39	47,659,000	2	10,719,000
	TOTAL	37	36,940,000	39	47,659,000	2	10,719,000

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of City Planning

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	3	990,500	3	990,500	0	0
002	602	3	5,438	3	5,438	0	0
002	608	8	24,540	8	24,540	0	0
002	612	3	17,800	3	17,800	0	0
002	613	5	45,891	5	45,891	0	0
002	615	3	35,000	3	35,000	0	0
002	622	2	8,200	2	8,200	0	0
002	624	1	5,540	1	5,540	0	0
002	671	1	70,800	1	70,800	0	0
002	683	1	5,800,000	1	5,571,000	0	-229,000
002	686	1	1,000	1	1,000	0	0
	SUBTOTAL	31	7,004,709	31	6,775,709	0	-229,000
004	608	3	68,000	3	68,000	0	0
004	613	10	69,000	10	69,000	0	0
004	671	2	5,000	2	5,000	0	0
004	684	1	36,000	1	36,000	0	0
	SUBTOTAL	16	178,000	16	178,000	0	0
	TOTAL	47	7,182,709	47	6,953,709	0	-229,000

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	4	1,115,987	4	1,115,987	0	0
402	602	12	2,709,356	12	2,709,356	0	0
402	612	25	486,652	25	486,652	0	0
402	613	36	5,232,494	36	5,232,494	0	0
402	615	15	390,163	15	490,163	0	100,000
402	622	16	3,679,483	16	3,679,483	0	0
402	633	15	384,989	15	384,989	0	0
402	668	1	53,111	1	53,111	0	0
402	669	27	1,382,966	27	1,382,966	0	0
402	670	32	8,825	32	8,825	0	0
402	676	56	5,747,000	56	5,747,000	0	0
402	684	8	52,600	8	52,600	0	0
402	685	279	58,448,933	279	59,345,933	0	897,000
402	686	186	78,828,584	186	80,128,584	0	1,300,000
402	689	186	19,855,692	186	20,255,692	0	400,000
402	695	17	327,880	17	327,880	0	0
	SUBTOTAL	915	178,704,715	915	181,401,715	0	2,697,000
404	602	2	1,845	2	1,845	0	0
404	612	1	57,104	1	57,104	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	3	52,467	3	52,467	0	0
404	669	3	20,000	3	20,000	0	0
404	676	8	97,832	8	97,832	0	0
404	685	11	474,121	11	474,121	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	686	1	2,000	1	2,000	0	0
404	689	10	46,932	10	46,932	0	0
	SUBTOTAL	41	761,272	41	761,272	0	0
406	670	185	1,446,510,750	185	1,446,510,750	0	0
	SUBTOTAL	185	1,446,510,750	185	1,446,510,750	0	0
408	602	0	0	1	23,642	1	23,642
408	613	0	0	1	48,221	1	48,221
408	615	0	0	1	1,344,905	1	1,344,905
408	622	0	0	1	913,459	1	913,459
408	669	0	0	1	36,087	1	36,087
408	670	1,200	307,318,632	1,200	301,139,305	0	-6,179,327
408	684	0	0	1	2,047,976	1	2,047,976
408	685	0	0	1	211,848	1	211,848
408	686	18	4,466,368	18	4,536,517	0	70,149
408	689	0	0	1	4,323,746	1	4,323,746
	SUBTOTAL	1,218	311,785,000	1,226	314,625,706	8	2,840,706
416	600	1	291,383	1	291,383	0	0
416	602	5	17,751	5	17,751	0	0
416	607	2	2,824	2	2,824	0	0
416	612	3	84,603	3	84,603	0	0
416	613	2	380	2	5,060	0	4,680
416	615	8	451,523	8	451,523	0	0
416	619	1	1,594	1	1,594	0	0
416	622	9	827,211	9	1,672,618	0	845,407
416	624	1	83,441	1	83,441	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
416	633	1	2,344	1	2,344	0	0
416	676	4	516,514	4	516,514	0	0
416	682	1	53,339	1	53,339	0	0
416	684	1	25,657	1	25,657	0	0
416	685	12	6,367,909	12	6,367,909	0	0
416	686	8	729,238	8	819,238	0	90,000
416	689	4	85,221	4	85,221	0	0
	SUBTOTAL	63	9,540,932	63	10,481,019	0	940,087
422	602	7	17,485	7	17,485	0	0
422	612	7	118,540	7	118,540	0	0
422	613	6	1,065,001	6	1,065,001	0	0
422	615	1	80,000	1	80,000	0	0
422	622	3	6,500	3	6,500	0	0
422	676	6	19,000	6	19,000	0	0
422	684	1	9,900	1	9,900	0	0
422	685	48	1,567,467	48	1,567,467	0	0
422	689	33	989,775	33	989,775	0	0
	SUBTOTAL	112	3,873,668	112	3,873,668	0	0
424	612	1	7,862	1	7,862	0	0
424	615	1	12,592	1	12,592	0	0
424	622	1	322,319	1	322,319	0	0
424	633	2	4,100,152	2	4,100,152	0	0
424	669	23	22,082	23	22,082	0	0
424	684	1	1,797,554	1	1,797,554	0	0
424	685	45	201,522,590	45	201,522,590	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
424	686	1	15,033,145	1	15,033,145	0	0
424	689	3	139,081	3	139,081	0	0
	SUBTOTAL	78	222,957,377	78	222,957,377	0	0
436	600	1	88,931,930	1	88,931,930	0	0
436	622	1	1,720,000	1	1,720,000	0	0
436	676	309	136,304,201	309	158,304,201	0	22,000,000
436	682	2	120,000	2	120,000	0	0
436	683	5	150,782	5	150,782	0	0
436	686	25	12,284,091	25	12,284,091	0	0
	SUBTOTAL	343	239,511,004	343	261,511,004	0	22,000,000
438	612	2	10,000	2	10,000	0	0
438	613	1	1,620,000	1	1,620,000	0	0
438	622	3	3,035,360	3	3,035,360	0	0
438	669	97	1,010,301,634	97	1,012,033,634	0	1,732,000
438	684	17	5,203,502	17	5,203,502	0	0
438	685	1	400,000	1	400,000	0	0
438	686	1	534,500	1	534,500	0	0
	SUBTOTAL	122	1,021,104,996	122	1,022,836,996	0	1,732,000
440	602	3	30,000	3	30,000	0	0
440	607	3	170,000	3	170,000	0	0
440	612	2	101,000	2	101,000	0	0
440	613	3	835,543	3	835,543	0	0
440	615	7	290,000	7	290,000	0	0
440	619	2	250,000	2	250,000	0	0
440	622	5	1,923,778	5	1,923,778	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
440	676	21	8,318,077	21	8,318,077	0	0
440	684	22	3,927,528	22	3,927,528	0	0
440	685	1	200,000	1	200,000	0	0
440	686	7	100,000	7	100,000	0	0
	SUBTOTAL	76	16,145,926	76	16,145,926	0	0
454	600	1	3,259,287	1	3,259,287	0	0
454	602	10	12,105,778	10	12,105,778	0	0
454	612	3	58,993	3	58,993	0	0
454	613	16	1,564,401	16	1,564,401	0	0
454	615	10	1,750,958	10	1,750,958	0	0
454	619	1	70,822	1	70,822	0	0
454	622	19	1,932,261	19	1,932,261	0	0
454	624	1	96,511	1	96,511	0	0
454	669	1	3,150	1	3,150	0	0
454	671	1	357,752	1	357,752	0	0
454	676	2	365,966	2	365,966	0	0
454	681	1	1,506,635	1	1,506,635	0	0
454	682	47	1,754,973	47	1,754,973	0	0
454	683	1	3,500	1	3,500	0	0
454	684	36	19,531,830	36	19,575,930	0	44,100
454	685	79	3,058,105	79	6,558,105	0	3,500,000
454	686	67	22,458,098	67	23,219,282	0	761,184
454	689	18	4,344,147	18	5,694,147	0	1,350,000
	SUBTOTAL	314	74,223,167	314	79,878,451	0	5,655,284
470	669	132	118,244,929	132	118,244,929	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
470	670	179	484,178,241	179	484,178,241	0	0
470	685	179	309,018,839	179	307,438,783	0	-1,580,056
	SUBTOTAL	490	911,442,009	490	909,861,953	0	-1,580,056
472	669	1	2,009,684	1	2,009,684	0	0
472	670	293	597,561,800	293	594,389,343	0	-3,172,457
472	682	1	10,000,000	1	10,000,000	0	0
472	685	1	500,000	1	500,000	0	0
	SUBTOTAL	296	610,071,484	296	606,899,027	0	-3,172,457
482	600	1	3,000,000	1	3,000,000	0	0
482	602	8	618,942	8	618,942	0	0
482	607	1	5,500	1	5,500	0	0
482	612	14	898,291	14	898,291	0	0
482	613	6	584,456	6	584,456	0	0
482	615	9	1,105,110	9	1,105,110	0	0
482	622	15	5,176,783	15	5,176,783	0	0
482	624	1	601	1	601	0	0
482	633	6	394,296	6	394,296	0	0
482	669	59	2,463,970	59	2,463,970	0	0
482	670	77	25,301,400	77	25,301,400	0	0
482	671	1	4,008,983	1	4,008,983	0	0
482	676	10	99,565	10	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	1	103,360	1	103,360	0	0
482	682	1	133,379	1	133,379	0	0
482	683	1	83,947	1	83,947	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	684	14	8,300,369	14	8,300,369	0	0
482	685	588	221,498,178	588	221,498,178	0	0
482	686	119	19,194,812	119	19,194,812	0	0
482	688	1	153,864	1	153,864	0	0
482	689	347	66,877,164	347	66,877,164	0	0
482	695	8	51,550	8	51,550	0	0
	SUBTOTAL	1,289	360,113,745	1,289	360,113,745	0	0
	TOTAL	5,542	5,406,746,045	5,550	5,437,858,609	8	31,112,564

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FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

City University

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
001	600	3	1,141,053	3	1,406,053	0	265,000
001	602	4	68,512	4	68,512	0	0
001	607	2	29,626	2	29,626	0	0
001	608	8	1,589,963	8	1,595,963	0	6,000
001	612	10	682,901	10	695,901	0	13,000
001	613	13	391,955	13	414,955	0	23,000
001	615	7	501,643	7	638,643	0	137,000
001	619	5	2,035,881	5	2,035,881	0	0
001	622	1	21,721	1	21,721	0	0
001	624	3	830,092	3	830,092	0	0
001	633	0	0	1	10,000	1	10,000
001	652	6	805,322	6	805,322	0	0
001	671	2	1,209,809	2	1,225,809	0	16,000
001	676	2	259,846	2	259,846	0	0
001	682	0	0	1	5,000	1	5,000
001	683	1	250	1	250	0	0
001	684	1	85,105	1	160,105	0	75,000
	SUBTOTAL	68	9,653,679	70	10,203,679	2	550,000
003	608	2	8,005	2	8,005	0	0
003	612	1	1,560	1	1,560	0	0
003	619	1	450	1	450	0	0
003	624	1	2,175	1	2,175	0	0
003	676	1	8,106	1	8,106	0	0
	SUBTOTAL	6	20,296	6	20,296	0	0
	TOTAL	74	9,673,975	76	10,223,975	2	550,000

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Fire Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	600	22	19,164,284	23	23,327,875	1	4,163,591
005	602	1	33,928	1	33,928	0	0
005	607	35	2,257,600	35	2,257,600	0	0
005	608	57	5,372,317	57	7,002,317	0	1,630,000
005	613	7	8,905,850	7	8,905,850	0	0
005	619	1	185,516	1	185,516	0	0
005	622	1	4,299,862	1	4,299,862	0	0
005	624	1	2,689,000	1	2,689,000	0	0
005	671	1	94,700	1	94,700	0	0
005	676	23	1,556,209	23	1,556,209	0	0
005	682	1	75,000	1	75,000	0	0
005	684	1	1,436,000	1	1,436,000	0	0
005	686	1	879,107	1	879,107	0	0
	SUBTOTAL	152	46,949,373	153	52,742,964	1	5,793,591
006	600	1	2,048,829	1	6,358,829	0	4,310,000
006	602	1	890,000	1	890,000	0	0
006	608	28	3,870,488	28	2,240,488	0	-1,630,000
006	613	1	5,987,969	1	5,987,969	0	0
006	685	1	15,000	1	15,000	0	0
006	686	4	545,864	4	545,864	0	0
	SUBTOTAL	36	13,358,150	36	16,038,150	0	2,680,000
008	600	1	25,000	1	25,000	0	0
008	608	3	11,000	3	11,000	0	0
008	671	1	9,000	1	9,000	0	0
	SUBTOTAL	5	45,000	5	45,000	0	0

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FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Fire Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	600	17	11,685,856	17	11,685,856	0	0
010	608	9	1,043,533	9	1,043,533	0	0
010	624	1	100,000	1	100,000	0	0
010	671	1	1,000	1	1,000	0	0
	SUBTOTAL	28	12,830,389	28	12,830,389	0	0
	TOTAL	221	73,182,912	222	81,656,503	1	8,473,591

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	5,273,088	22	5,273,088	0	0
002	602	1	557,000	1	557,000	0	0
002	608	16	838,326	16	838,326	0	0
002	612	1	6,309	1	6,309	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	210,247	3	210,247	0	0
002	619	6	2,000,000	6	2,000,000	0	0
002	622	1	190,000	1	190,000	0	0
002	624	11	1,385,925	11	1,385,925	0	0
002	671	1	13,000	1	13,000	0	0
002	676	1	10,000	1	10,000	0	0
002	682	4	171,475	4	171,475	0	0
002	684	20	4,038,438	20	4,038,438	0	0
002	686	1	93,433	1	93,433	0	0
	SUBTOTAL	91	16,882,375	91	16,882,375	0	0
004	600	1	784,746	1	784,746	0	0
004	652	681	824,518,038	681	837,463,490	0	12,945,452
004	653	89	164,985,586	89	164,985,586	0	0
	SUBTOTAL	771	990,288,370	771	1,003,233,822	0	12,945,452
006	642	70	450,558,602	70	450,558,602	0	0
006	643	341	215,349,863	341	216,057,363	0	707,500
006	648	9	24,569,130	9	24,569,130	0	0
	SUBTOTAL	420	690,477,595	420	691,185,095	0	707,500
008	600	39	99,767,886	39	99,767,886	0	0
008	602	1	5,935	1	5,935	0	0

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FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	608	1	2,961,101	1	2,961,101	0	0
008	619	1	41,714	1	41,714	0	0
008	622	1	691,354	1	691,354	0	0
008	624	1	120,305	1	120,305	0	0
008	671	1	20,769	1	20,769	0	0
008	686	1	271,380	1	271,380	0	0
SUBTOTAL		46	103,880,444	46	103,880,444	0	0
TOTAL		1,328	1,801,528,784	1,328	1,815,181,736	0	13,652,952

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	7,602,278	31	7,602,278	0	0
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,404,908	100	1,404,908	0	0
101	612	157	3,028,739	157	3,028,739	0	0
101	613	50	18,101,707	50	18,101,707	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	22,450,301	102	22,450,301	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	8,742,505	100	8,742,505	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	17,096,274	1	17,096,274	0	0
101	686	10	6,725,835	10	6,725,835	0	0
	SUBTOTAL	689	93,271,644	689	93,271,644	0	0
103	600	15	1,723,161	15	1,723,161	0	0
103	602	1	1,132,600	1	1,132,600	0	0
103	612	7	206,771	7	206,771	0	0
103	613	1	900,000	1	900,000	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	731,594	6	731,594	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	633	1	50,840	1	50,840	0	0
103	649	64	11,042,234	64	11,042,234	0	0
103	650	59	75,876,476	78	92,281,953	19	16,405,477
103	662	74	151,343,949	74	151,343,949	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	1,266,736	3	1,266,736	0	0
103	686	3	362,386	3	362,386	0	0
103	688	4	124,403	4	124,403	0	0
	SUBTOTAL	260	247,778,072	279	264,183,549	19	16,405,477
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	3,881,736	2	3,881,736	0	0
104	647	118	90,903,328	118	90,903,328	0	0
104	684	1	507,000	1	507,000	0	0
104	686	3	29,028	3	29,028	0	0
	SUBTOTAL	140	95,422,956	140	95,422,956	0	0
105	600	26	4,595,335	26	4,637,335	0	42,000
105	613	1	350,000	1	350,000	0	0
105	641	10	19,261,733	10	19,271,733	0	10,000
105	650	3	19,558,460	3	20,086,460	0	528,000
105	651	72	155,495,550	72	155,506,105	0	10,555
105	684	2	619,715	2	619,715	0	0
105	686	4	100,000	4	100,000	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	118	199,980,793	118	200,571,348	0	590,555
	TOTAL	1,207	636,453,465	1,226	653,449,497	19	16,996,032

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FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Homeless Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	207,707	33	207,707	0	0
200	602	2	125,000	2	125,000	0	0
200	607	1	9,000	1	9,000	0	0
200	608	31	13,532,443	31	13,532,443	0	0
200	612	6	25,678	6	25,678	0	0
200	615	5	166,477	5	166,477	0	0
200	619	7	31,752,428	7	31,752,428	0	0
200	622	16	565,450	16	565,450	0	0
200	624	3	3,989,465	3	3,989,465	0	0
200	633	1	2,494,558	1	2,494,558	0	0
200	650	282	476,696,922	282	479,066,922	0	2,370,000
200	659	138	336,107,027	138	336,107,027	0	0
200	671	6	394,317	6	394,317	0	0
200	681	2	386,414	2	386,414	0	0
200	683	2	904,749	2	904,749	0	0
200	684	2	1,410,026	2	1,410,026	0	0
200	686	1	161,162	1	161,162	0	0
200	695	1	50,000	1	50,000	0	0
SUBTOTAL		539	868,978,823	539	871,348,823	0	2,370,000
TOTAL		539	868,978,823	539	871,348,823	0	2,370,000

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Correction

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	6	12,731,147	6	14,506,501	0	1,775,354
003	602	2	6,642,113	2	6,642,113	0	0
003	607	1	130,000	1	130,000	0	0
003	608	28	10,515,029	28	11,088,871	0	573,842
003	612	5	50,000	5	50,000	0	0
003	624	1	372,018	1	372,018	0	0
003	633	1	260,829	1	260,829	0	0
003	671	1	1,999,694	1	2,789,694	0	790,000
003	686	1	11,300	1	11,300	0	0
	SUBTOTAL	46	32,712,130	46	35,851,326	0	3,139,196
004	600	7	3,352,120	7	3,571,820	0	219,700
004	608	2	168,911	2	1,512,911	0	1,344,000
004	612	1	45,475	1	45,475	0	0
004	622	1	1,000	1	1,000	0	0
004	671	1	127,606	1	127,606	0	0
004	686	4	420,291	4	420,291	0	0
	SUBTOTAL	16	4,115,403	16	5,679,103	0	1,563,700
	TOTAL	62	36,827,533	62	41,530,429	0	4,702,896

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FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Miscellaneous

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	3,392,276	1	3,392,276	0	0
002	615	1	200,000	1	200,000	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	51	54,070,486	75	72,224,991	24	18,154,505
002	681	4	13,169,754	4	13,169,754	0	0
002	682	6	766,110	6	766,110	0	0
002	683	1	4,000,000	1	4,000,000	0	0
002	684	1	5,000,000	1	5,000,000	0	0
002	686	1	10,665,000	1	26,765,000	0	16,100,000
	SUBTOTAL	67	92,263,626	91	126,518,131	24	34,254,505
005	665	1	105,721,028	2	106,471,028	1	750,000
005	682	8	91,792,082	8	91,792,082	0	0
	SUBTOTAL	9	197,513,110	10	198,263,110	1	750,000
	TOTAL	76	289,776,736	101	324,781,241	25	35,004,505

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

City Clerk

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	148,912	1	360,912	0	212,000
002	612	1	30,292	1	30,292	0	0
002	613	1	11,526	1	11,526	0	0
002	618	1	84,737	1	84,737	0	0
002	671	1	10,793	1	10,793	0	0
002	684	1	5,000	1	5,000	0	0
002	686	1	7,168	1	7,168	0	0
	SUBTOTAL	7	298,428	7	510,428	0	212,000
	TOTAL	7	298,428	7	510,428	0	212,000

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	25,000	2	25,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	50,000	2	50,000	0	0
003	613	3	40,000	3	40,000	0	0
003	615	4	66,500	4	66,500	0	0
003	622	2	339,036	2	339,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,334	219,347,078	1,334	259,961,144	0	40,614,066
003	681	17	100,000	17	100,000	0	0
003	682	1	20,000	1	20,000	0	0
003	684	3	50,000	3	50,000	0	0
003	686	4	1,695,486	4	1,695,486	0	0
	SUBTOTAL	1,375	222,049,800	1,375	262,663,866	0	40,614,066
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	12,640	2	12,640	0	0
004	615	2	36,519	2	36,519	0	0
004	622	1	2,000	1	2,000	0	0
004	686	2	291,774	2	291,774	0	0
	SUBTOTAL	19	467,155	19	467,155	0	0
	TOTAL	1,394	222,516,955	1,394	263,131,021	0	40,614,066

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Cultural Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	30,150	0	0
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
	SUBTOTAL	8	143,756	8	143,756	0	0
003	667	651	34,468,106	651	48,030,288	0	13,562,182
	SUBTOTAL	651	34,468,106	651	48,030,288	0	13,562,182
022	667	0	0	1	760,000	1	760,000
	SUBTOTAL	0	0	1	760,000	1	760,000
	TOTAL	659	34,611,862	660	48,934,044	1	14,322,182

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FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Commission on Human Rights

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	608	3	2,057	3	2,057	0	0
002	612	1	4,000	1	4,000	0	0
002	613	1	6,288	1	6,288	0	0
002	684	1	6,677	1	6,677	0	0
	SUBTOTAL	6	19,022	6	19,022	0	0
004	608	2	3,080	3	3,080	1	0
004	612	1	1,225	1	1,225	0	0
004	624	1	21,800	2	21,800	1	0
004	684	1	8,100	2	8,100	1	0
	SUBTOTAL	5	34,205	8	34,205	3	0
	TOTAL	11	53,227	14	53,227	3	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Youth & Community Development

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	781,016	9	781,016	0	0
005	622	1	1,000	1	1,000	0	0
005	678	393	23,647,665	402	55,799,078	9	32,151,413
005	681	2	956,433	2	956,433	0	0
005	684	1	105,000	1	105,000	0	0
005	685	2	238,200	2	238,200	0	0
	SUBTOTAL	412	25,758,814	421	57,910,227	9	32,151,413
312	600	4	42,500	4	42,500	0	0
312	602	2	1,000	2	1,000	0	0
312	608	2	2,000	2	2,000	0	0
312	613	2	10,000	2	10,000	0	0
312	615	3	41,500	3	41,500	0	0
312	616	1	1,395,438	1	1,395,438	0	0
312	622	2	10,000	2	10,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	5,000	3	5,000	0	0
312	671	2	6,500	2	6,500	0	0
312	678	123	29,435,196	123	29,435,196	0	0
312	681	1	1,309,422	1	1,309,422	0	0
312	686	11	2,925,605	11	2,925,605	0	0
312	695	585	389,774,980	598	476,327,660	13	86,552,680
	SUBTOTAL	742	424,962,141	755	511,514,821	13	86,552,680
	TOTAL	1,154	450,720,955	1,176	569,425,048	22	118,704,093

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Probation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	4	15,539,764	16	17,092,564	12	1,552,800
003	602	1	2,500	1	2,500	0	0
003	608	1	21,561	1	21,561	0	0
003	612	1	61,990	1	61,990	0	0
003	613	2	600,356	2	600,356	0	0
003	615	1	20,000	1	20,000	0	0
003	619	1	625,238	1	625,238	0	0
003	622	1	13,000	1	13,000	0	0
003	624	1	42,606	1	42,606	0	0
003	657	3	220,511	3	220,511	0	0
003	671	2	24,676	2	24,676	0	0
003	686	4	144,850	5	394,850	1	250,000
	SUBTOTAL	22	17,317,052	35	19,119,852	13	1,802,800
004	612	1	28,457	1	28,457	0	0
	SUBTOTAL	1	28,457	1	28,457	0	0
	TOTAL	23	17,345,509	36	19,148,309	13	1,802,800

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	32	19,450,395	32	31,347,475	0	11,897,080
002	602	2	10,000	2	10,000	0	0
002	608	1	1,200	1	1,200	0	0
002	612	1	139,075	1	139,075	0	0
002	613	1	15,000	1	15,000	0	0
002	615	1	10,500	1	10,500	0	0
002	622	1	25,500	1	25,500	0	0
002	624	1	111	1	111	0	0
002	660	3	17,750,023	3	17,750,023	0	0
002	671	3	11,000	3	11,000	0	0
002	684	1	10,000	1	10,000	0	0
002	685	1	53,200	1	53,200	0	0
002	686	1	800	1	800	0	0
	SUBTOTAL	49	37,476,804	49	49,373,884	0	11,897,080
005	600	1	2,721,413	1	3,471,413	0	750,000
005	671	2	61,500	2	61,500	0	0
	SUBTOTAL	3	2,782,913	3	3,532,913	0	750,000
006	660	1	64,629,449	1	66,172,661	0	1,543,212
	SUBTOTAL	1	64,629,449	1	66,172,661	0	1,543,212
011	600	1	22,550,113	1	30,468,634	0	7,918,521
011	615	1	26,000	1	26,000	0	0
011	622	1	40,000	1	40,000	0	0
011	678	10	19,163,316	10	19,163,316	0	0
011	684	1	500,000	1	500,000	0	0
011	686	1	1,945,341	1	1,945,341	0	0

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FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	15	44,224,770	15	52,143,291	0	7,918,521
	TOTAL	68	149,113,936	68	171,222,749	0	22,108,813

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	5	68,324	5	448,324	0	380,000
008	602	1	21,586	1	21,586	0	0
008	608	1	61,721	1	61,721	0	0
008	612	2	357,344	2	357,344	0	0
008	613	1	366,582	1	366,582	0	0
008	616	1	107,462	1	107,462	0	0
008	618	1	1,359	1	1,359	0	0
008	619	1	3,500	1	3,500	0	0
008	622	4	163,271	4	163,271	0	0
008	624	1	18,117	1	18,117	0	0
008	629	1	235,434	1	235,434	0	0
008	671	1	72,495	1	72,495	0	0
008	686	1	31,067	1	31,067	0	0
	SUBTOTAL	21	1,508,262	21	1,888,262	0	380,000
009	600	1	42,806,896	1	50,692,378	0	7,885,482
009	608	1	315,000	1	561,000	0	246,000
009	616	73	580,470	73	4,430,470	0	3,850,000
009	671	1	1,650	1	1,650	0	0
009	686	1	15,300	1	15,300	0	0
	SUBTOTAL	77	43,719,316	77	55,700,798	0	11,981,482
010	600	1	975,073	1	975,073	0	0
010	608	46	1,859,328	46	2,886,628	0	1,027,300
010	613	1	46,312	1	46,312	0	0
010	616	3	1,340,000	3	1,340,000	0	0
010	619	3	665,549	3	665,549	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	622	1	74,884	1	74,884	0	0
010	629	3	194,166	3	233,380	0	39,214
010	671	2	69,725	2	69,725	0	0
010	682	3	120,736	3	120,736	0	0
	SUBTOTAL	63	5,345,773	63	6,412,287	0	1,066,514
011	600	9	16,854,597	9	16,284,597	0	-570,000
011	607	2	24,036	2	24,036	0	0
011	608	10	9,998,600	10	9,998,600	0	0
011	612	1	30,000	1	30,000	0	0
011	613	1	218	1	218	0	0
011	616	4	16,144,250	4	21,251,319	0	5,107,069
011	622	1	182,209	1	182,209	0	0
011	624	1	1,060	1	1,060	0	0
011	629	14	1,081,178	14	1,081,178	0	0
011	671	1	98,675	1	98,675	0	0
011	686	1	15,000	1	15,000	0	0
	SUBTOTAL	45	44,429,823	45	48,966,892	0	4,537,069
	TOTAL	206	95,003,174	206	112,968,239	0	17,965,065

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Buildings

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	11,946,958	2	11,946,958	0	0
002	612	1	252,000	1	252,000	0	0
002	613	1	526,792	1	526,792	0	0
002	619	1	185,000	1	185,000	0	0
002	622	1	33,000	1	33,000	0	0
002	671	1	555,000	1	555,000	0	0
002	683	1	1,375,000	1	1,375,000	0	0
002	684	1	6,800,000	1	7,610,000	0	810,000
002	686	1	883,072	1	883,072	0	0
	SUBTOTAL	10	22,556,822	10	23,366,822	0	810,000
	TOTAL	10	22,556,822	10	23,366,822	0	810,000

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	59,332	7	59,332	0	0
111	602	11	7,896	11	7,896	0	0
111	607	12	80,000	12	80,000	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	42,267	42	42,267	0	0
111	613	28	890,206	28	890,206	0	0
111	615	13	9,958	13	9,958	0	0
111	619	3	131,077	3	131,077	0	0
111	622	34	60,484	34	60,484	0	0
111	624	18	126,506	18	126,506	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	104,169	7	104,169	0	0
111	676	56	3,113	56	3,113	0	0
111	686	64	346,059	64	346,059	0	0
	SUBTOTAL	310	1,892,417	310	1,892,417	0	0
112	600	20	33,294,160	20	42,292,383	0	8,998,223
112	602	11	1,500	11	1,500	0	0
112	608	57	281,575	57	281,575	0	0
112	613	7	596,103	7	596,103	0	0
112	615	16	80,283	16	80,283	0	0
112	622	5	6,876	5	6,876	0	0
112	651	45	93,958,184	45	93,958,184	0	0
112	660	2	16,453	2	16,453	0	0
112	671	5	135,224	5	135,224	0	0
112	676	1	245,972	1	245,972	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	684	3	267,800	3	267,800	0	0
112	686	18	21,734,612	18	20,112,883	0	-1,621,729
	SUBTOTAL	190	150,618,742	190	157,995,236	0	7,376,494
113	600	1	10,925,589	1	9,601,120	0	-1,324,469
113	602	2	24,735	2	24,735	0	0
113	608	1	5,653	1	5,653	0	0
113	612	17	723	17	723	0	0
113	613	1	46,383	1	46,383	0	0
113	615	11	574,770	11	574,770	0	0
113	622	1	77,555	1	77,555	0	0
113	624	1	6,153	1	6,153	0	0
113	660	1	68,894	1	68,894	0	0
113	671	6	44,285	6	44,285	0	0
113	686	67	14,069,906	67	17,276,156	0	3,206,250
	SUBTOTAL	109	25,844,646	109	27,726,427	0	1,881,781
114	600	8	915,813	8	2,622,813	0	1,707,000
114	602	1	552	1	552	0	0
114	608	1	24,048	1	24,048	0	0
114	612	1	1,450	1	1,450	0	0
114	615	10	399,194	10	399,194	0	0
114	622	1	76,894	1	76,894	0	0
114	624	1	4,000	1	4,000	0	0
114	658	1	12,953,301	1	12,953,301	0	0
114	660	1	79,797	1	79,797	0	0
114	671	1	152,367	1	152,367	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	686	1	2,382,833	1	2,382,833	0	0
	SUBTOTAL	27	16,990,249	27	18,697,249	0	1,707,000
115	600	1	578,324	1	578,324	0	0
115	608	1	41,000	1	41,000	0	0
115	613	1	46,000	1	46,000	0	0
115	615	1	61,000	1	61,000	0	0
115	622	5	40,000	5	40,000	0	0
115	655	161	195,560,001	161	195,560,001	0	0
115	671	1	5,000	1	5,000	0	0
115	681	1	250,000	1	250,000	0	0
115	686	1	790,940	1	790,940	0	0
	SUBTOTAL	173	197,372,265	173	197,372,265	0	0
116	600	1	231,721	1	231,721	0	0
116	608	23	1,940,256	23	1,940,256	0	0
116	613	1	129,114	1	129,114	0	0
116	624	1	146,044	1	146,044	0	0
116	671	1	796,690	1	796,690	0	0
116	684	1	397,803	1	397,803	0	0
116	686	1	47,000	1	47,000	0	0
	SUBTOTAL	29	3,688,628	29	3,688,628	0	0
117	600	1	2,392,813	1	5,826,563	0	3,433,750
117	613	1	12,987	1	12,987	0	0
117	615	1	247,211	1	247,211	0	0
117	622	1	25,000	1	25,000	0	0
117	657	2	135,654,905	2	39,804,977	0	-95,849,928

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
117	660	1	47,050	1	47,050	0	0
117	671	1	126,800	1	126,800	0	0
117	676	1	17,000	1	17,000	0	0
117	681	1	18,000	1	18,000	0	0
117	686	8	2,307,824	8	2,307,407	0	-417
	SUBTOTAL	18	140,849,590	18	48,432,995	0	-92,416,595
118	600	1	238,481	1	238,481	0	0
118	612	1	1,000	1	1,000	0	0
118	615	37	53,700	37	53,700	0	0
118	622	4	6,000	4	6,000	0	0
118	655	1	2,310,824	1	2,310,824	0	0
118	671	8	33,000	8	33,000	0	0
118	681	1	311,227	1	311,227	0	0
118	686	1	10,000	1	10,000	0	0
	SUBTOTAL	54	2,964,232	54	2,964,232	0	0
119	600	15	99,719	15	99,719	0	0
119	602	1	5,000	1	5,000	0	0
119	608	1	10,362	1	10,362	0	0
119	612	1	84,971	1	84,971	0	0
119	613	1	101,767	1	101,767	0	0
119	615	1	673,620	1	673,620	0	0
119	622	1	94,228	1	94,228	0	0
119	624	1	55,732	1	55,732	0	0
119	671	1	19,072	1	19,072	0	0
119	676	1	2,000	1	2,000	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
119	686	7	2,042,262	7	2,042,262	0	0
	SUBTOTAL	31	3,188,733	31	3,188,733	0	0
120	600	0	0	1	4,042,000	1	4,042,000
120	612	1	3,000	1	3,000	0	0
120	655	182	179,399,402	182	178,228,815	0	-1,170,587
120	657	1	28,336,170	1	2,044,759	0	-26,291,411
120	671	1	37,500	1	37,500	0	0
120	686	1	84,117	1	84,117	0	0
	SUBTOTAL	186	207,860,189	187	184,440,191	1	-23,419,998
121	600	0	0	1	355,000	1	355,000
121	655	68	11,682,994	68	12,499,643	0	816,649
	SUBTOTAL	68	11,682,994	69	12,854,643	1	1,171,649
122	600	0	0	1	141,500	1	141,500
122	655	59	64,658,933	59	64,658,933	0	0
	SUBTOTAL	59	64,658,933	60	64,800,433	1	141,500
	TOTAL	1,254	827,611,618	1,257	724,053,449	3	-103,558,169

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Environmental Prot.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
004	600	24	63,138,417	24	63,138,417	0	0
004	602	3	2,129,403	3	2,129,403	0	0
004	607	5	107,000	5	107,000	0	0
004	608	111	29,487,488	111	29,487,488	0	0
004	612	6	210,000	6	210,000	0	0
004	613	7	765,291	7	765,291	0	0
004	615	1	324,333	1	324,333	0	0
004	616	1	32,760	1	32,760	0	0
004	619	1	8,762,758	1	8,762,758	0	0
004	624	14	125,239	14	125,239	0	0
004	671	16	871,333	16	871,333	0	0
004	676	37	1,878,715	37	1,878,715	0	0
004	683	1	2,000	1	2,000	0	0
004	684	1	803,317	1	803,317	0	0
004	686	10	13,505,028	10	13,505,028	0	0
	SUBTOTAL	238	122,143,082	238	122,143,082	0	0
005	600	1	14,837,466	1	18,109,638	0	3,272,172
005	608	9	1,739,853	9	1,739,853	0	0
005	612	1	25,553	1	25,553	0	0
005	613	1	994,820	1	994,820	0	0
005	615	1	16,769	1	16,769	0	0
005	619	1	1,023,069	1	1,023,069	0	0
005	624	1	500	1	500	0	0
005	671	8	74,400	8	74,400	0	0
005	686	1	20,000	1	20,000	0	0

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FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Environmental Prot.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	24	18,732,430	24	22,004,602	0	3,272,172
006	600	7	171,600	7	171,600	0	0
006	602	5	21,000	5	21,000	0	0
006	607	20	268,684	20	268,684	0	0
006	608	19	191,848	19	191,848	0	0
006	612	6	242,805	6	242,805	0	0
006	613	6	7,845,089	6	7,845,089	0	0
006	615	7	199,000	7	199,000	0	0
006	616	1	10,000	1	10,000	0	0
006	619	1	1,699,106	1	1,699,106	0	0
006	622	6	19,264	6	19,264	0	0
006	624	3	5,001	3	5,001	0	0
006	660	1	500	1	500	0	0
006	671	17	391,094	17	391,094	0	0
006	676	2	45,000	2	45,000	0	0
006	684	4	170,000	4	170,000	0	0
006	686	5	81,654	5	81,654	0	0
	SUBTOTAL	110	11,361,645	110	11,361,645	0	0
	TOTAL	372	152,237,157	372	155,509,329	0	3,272,172

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
106	600	3	2,653,644	3	2,653,644	0	0
106	602	3	716,960	3	716,960	0	0
106	608	2	108,940	2	108,940	0	0
106	612	2	69,500	2	69,500	0	0
106	613	1	534,310	1	534,310	0	0
106	615	1	34,903	1	34,903	0	0
106	619	2	731,023	2	731,023	0	0
106	620	1	351,519	1	351,519	0	0
106	622	1	265,070	1	265,070	0	0
106	624	2	5,000	2	5,000	0	0
106	671	1	40,700	1	40,700	0	0
106	676	2	1,762,000	2	1,762,000	0	0
106	684	12	1,147,239	12	1,147,239	0	0
106	686	16	2,816,672	16	2,816,672	0	0
	SUBTOTAL	49	11,237,480	49	11,237,480	0	0
109	600	1	1,000,000	1	1,019,500	0	19,500
109	602	1	80,000	1	80,000	0	0
109	608	1	8,000	1	8,000	0	0
109	612	1	6,000	1	6,000	0	0
109	615	1	1,100,000	1	1,100,000	0	0
109	619	2	934,026	2	934,026	0	0
109	622	1	123,024	1	123,024	0	0
109	624	2	65,000	2	170,000	0	105,000
109	671	1	26,000	1	26,000	0	0
109	686	4	8,905,230	4	8,905,230	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	15	12,247,280	15	12,371,780	0	124,500
110	600	11	84,738,191	11	84,738,191	0	0
110	602	1	56,000	1	56,000	0	0
110	608	7	352,000	7	352,000	0	0
110	612	2	65,000	2	65,000	0	0
110	615	1	10,000	1	10,000	0	0
110	619	2	1,122,446	2	1,122,446	0	0
110	620	30	367,475,865	30	367,475,865	0	0
110	622	1	85,000	1	85,000	0	0
110	624	1	6,000	1	6,000	0	0
110	671	1	10,000	1	10,000	0	0
110	676	1	10,500	1	10,500	0	0
110	686	1	20,000	1	20,000	0	0
	SUBTOTAL	59	453,951,002	59	453,951,002	0	0
111	624	11	251,463	11	251,463	0	0
111	676	19	2,169,624	19	2,169,624	0	0
	SUBTOTAL	30	2,421,087	30	2,421,087	0	0
112	600	1	250,000	1	250,000	0	0
112	607	13	1,138,000	13	1,138,000	0	0
112	608	1	115,000	1	115,000	0	0
112	615	1	2,000	1	2,000	0	0
112	619	1	1,328,203	1	1,328,203	0	0
112	671	1	1,000	1	1,000	0	0
	SUBTOTAL	18	2,834,203	18	2,834,203	0	0
113	608	1	44,000	1	44,000	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
113	612	1	1,000	1	1,000	0	0
113	615	1	2,500	1	2,500	0	0
113	619	1	60,000	1	60,000	0	0
113	624	1	35,000	1	35,000	0	0
113	671	1	5,400	1	5,400	0	0
113	684	1	30,000	1	30,000	0	0
	SUBTOTAL	7	177,900	7	177,900	0	0
	TOTAL	178	482,868,952	178	482,993,452	0	124,500

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Parks and Recreation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	600	99	27,002,542	99	29,717,098	0	2,714,556
006	602	2	456,944	2	456,944	0	0
006	607	8	3,185,070	8	3,185,070	0	0
006	608	51	1,462,567	51	1,462,567	0	0
006	612	9	6,837	9	6,837	0	0
006	613	1	416	1	416	0	0
006	615	4	76,368	4	76,368	0	0
006	624	1	20,300	1	20,300	0	0
006	633	1	16,900	1	16,900	0	0
006	660	2	500	2	500	0	0
006	667	3	6,004,996	3	6,004,996	0	0
006	671	16	92,157	16	92,157	0	0
006	681	1	1,603	1	1,603	0	0
006	685	2	1,500	2	1,500	0	0
006	686	24	323,204	24	323,204	0	0
	SUBTOTAL	224	38,651,904	224	41,366,460	0	2,714,556
007	600	5	62,434	5	62,434	0	0
007	602	7	45,078	7	45,078	0	0
007	608	11	25,000	11	25,000	0	0
007	612	5	90,000	5	90,000	0	0
007	615	1	150,000	1	150,000	0	0
007	624	3	5,000	3	5,000	0	0
007	671	3	92,500	3	92,500	0	0
007	684	1	105,000	1	105,000	0	0
007	686	4	30,000	4	30,000	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Parks and Recreation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	40	605,012	40	605,012	0	0
009	600	1	12,000	1	12,000	0	0
009	608	3	55,000	3	55,000	0	0
009	633	1	33,500	1	33,500	0	0
009	695	1	22,000	1	22,000	0	0
	SUBTOTAL	6	122,500	6	122,500	0	0
010	600	0	0	1	411,000	1	411,000
010	602	1	100,000	1	100,000	0	0
010	608	2	2,027	2	2,027	0	0
010	612	12	95,000	12	95,000	0	0
010	671	1	2,605	1	2,605	0	0
010	686	1	2,395	1	2,395	0	0
	SUBTOTAL	17	202,027	18	613,027	1	411,000
	TOTAL	287	39,581,443	288	42,706,999	1	3,125,556

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Citywide Admin Svcses

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	275,847	1	275,847	0	0
002	602	1	2,000	1	2,000	0	0
002	608	1	772,726	1	772,726	0	0
002	612	1	17,271	1	17,271	0	0
002	613	2	145,250	2	145,250	0	0
002	615	1	193,002	1	193,002	0	0
002	619	1	9,207	1	9,207	0	0
002	622	1	6,081	1	6,081	0	0
002	624	1	2,000	1	2,000	0	0
002	633	1	13,000	1	13,000	0	0
002	671	4	527,144	4	527,144	0	0
002	684	1	32,000	1	32,000	0	0
002	686	6	127,125	6	127,125	0	0
	SUBTOTAL	22	2,122,653	22	2,122,653	0	0
006	600	1	11,000	1	11,000	0	0
006	602	1	500	1	500	0	0
006	612	1	1,500	1	1,500	0	0
006	622	1	100	1	100	0	0
006	624	1	10,165	1	10,165	0	0
	SUBTOTAL	5	23,265	5	23,265	0	0
190	600	1	151,280	1	151,280	0	0
190	607	6	262,570	6	262,570	0	0
190	613	2	9,760	2	9,760	0	0
190	615	1	25,000	1	25,000	0	0
190	619	2	589,160	2	589,160	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Citywide Admin Svcses

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
190	622	2	330,250	2	359,730	0	29,480
190	671	3	11,499	3	231,499	0	220,000
190	684	1	1,008,999	1	1,262,749	0	253,750
190	686	1	120,000	1	120,000	0	0
	SUBTOTAL	19	2,508,518	19	3,011,748	0	503,230
290	607	1	9,000	1	9,000	0	0
290	608	1	216,751	1	216,751	0	0
290	612	1	19,200	1	19,200	0	0
290	613	1	19,213	1	19,213	0	0
290	615	1	5,000	1	5,000	0	0
290	619	4	14,618,478	4	14,718,478	0	100,000
290	622	1	2,100	1	2,100	0	0
290	671	1	8,270	1	8,270	0	0
	SUBTOTAL	11	14,898,012	11	14,998,012	0	100,000
390	600	2	2,379,778	2	2,379,778	0	0
390	602	1	3,000	1	3,000	0	0
390	608	40	9,340,166	40	9,740,166	0	400,000
390	612	1	31,499	1	31,499	0	0
390	613	1	3,000	1	3,000	0	0
390	615	1	63,690	1	63,690	0	0
390	619	2	5,079,406	2	5,079,406	0	0
390	622	1	38,246	1	38,246	0	0
390	624	4	91,242	4	91,242	0	0
390	633	2	103,129	2	103,129	0	0
390	671	1	80,665	1	80,665	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Citywide Admin Srvc

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
390	676	2	4,755,537	2	5,403,711	0	648,174
390	681	1	1,000	1	1,000	0	0
390	684	3	68,625	3	68,625	0	0
390	686	3	395,051	3	395,051	0	0
	SUBTOTAL	65	22,434,034	65	23,482,208	0	1,048,174
490	600	4	357,161	4	357,161	0	0
490	602	1	2,000	1	2,000	0	0
490	608	5	13,998	5	13,998	0	0
490	612	1	7,998	1	7,998	0	0
490	613	1	241,661	1	241,661	0	0
490	615	1	1,000	1	1,000	0	0
490	619	1	73,500	1	73,500	0	0
490	622	2	325,409	2	325,409	0	0
490	624	2	3,000	2	3,000	0	0
490	671	1	3,740	1	3,740	0	0
	SUBTOTAL	19	1,029,467	19	1,029,467	0	0
690	602	1	100	1	100	0	0
690	612	1	4,455	1	4,455	0	0
690	613	1	16,030	1	16,030	0	0
690	615	2	90,000	2	90,000	0	0
690	688	1	20,500	1	20,500	0	0
	SUBTOTAL	6	131,085	6	131,085	0	0
790	600	1	22,664,491	1	22,664,491	0	0
790	608	1	265,433	1	265,433	0	0
790	686	1	2,523,427	1	2,523,427	0	0

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Citywide Admin Svcs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	3	25,453,351	3	25,453,351	0	0
890	607	1	2,523,849	1	2,523,849	0	0
890	608	1	6,500	1	6,500	0	0
890	612	1	4,284	1	4,284	0	0
890	619	1	900	1	900	0	0
890	624	1	1,708	1	1,708	0	0
890	671	1	2,920	1	2,920	0	0
890	684	1	527,259	1	527,259	0	0
890	686	1	179,593	1	179,593	0	0
	SUBTOTAL	8	3,247,013	8	3,247,013	0	0
	TOTAL	158	71,847,398	158	73,498,802	0	1,651,404

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FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

D.O.I.T.T.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	29	35,425,324	29	35,425,324	0	0
002	602	10	14,827,000	10	14,827,000	0	0
002	608	7	20,296,362	7	20,296,362	0	0
002	612	2	434,309	2	434,309	0	0
002	613	83	121,920,569	83	121,920,569	0	0
002	615	1	108,711	1	108,711	0	0
002	619	1	175,500	1	175,500	0	0
002	622	3	594,070	3	594,070	0	0
002	624	1	17,205	1	17,205	0	0
002	671	1	730,481	1	730,481	0	0
002	682	1	149,000	1	149,000	0	0
002	684	2	8,220,963	2	8,220,963	0	0
002	686	6	14,228,193	6	13,505,075	0	-723,118
SUBTOTAL		147	217,127,687	147	216,404,569	0	-723,118
TOTAL		147	217,127,687	147	216,404,569	0	-723,118

FISCAL YEAR 2016 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Records & Info Serv.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	1	473,595	2	484,343	1	10,748
200	612	1	17,900	1	17,900	0	0
200	622	1	8,000	1	8,000	0	0
200	671	1	4,000	1	4,000	0	0
	SUBTOTAL	4	503,495	5	514,243	1	10,748
	TOTAL	4	503,495	5	514,243	1	10,748
	CITYWIDE TOTAL	15,140	11,962,037,568	15,241	12,206,132,220	101	244,094,652

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

June 26, 2015

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On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-280

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor regarding the Submittal of the Executive Capital Budget for Fiscal Year 2016, pursuant to Section 249 of the New York City Charter.

The Committee on Finance to which the annexed Budget communication was referred on May 14, 2015 (Minutes, page 1566), and was coupled with the two Budget resolutions shown below, respectfully

REPORTS:

After careful and due deliberation on the matter, this Committee recommended the approval, as modified, of the Capital Budget for Fiscal Year 2016.

(For text of Res A and Res B, please see the attachments to Res No. 772 and Res No. 773 respectively, printed below; for the complete digital text of the related 86-page supporting document entitled “Supporting Detail for Fiscal Year 2016 / Changes to the Executive Capital Budget”, please refer to the New York City Council website at www.council.nyc.gov).

Accordingly, this Committee recommends the adoption of M-280 & Res No. 772 & Res No. 773.

In connection herewith, Council Member Ferreras-Copeland offered the following two resolutions (Res Nos. 772 & 773):

Res. No. 772

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2016 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE

WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).

By Council Member Ferreras-Copeland:

RESOLVED, By the New York City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2016 and Capital Program, being the Executive Capital Budget for Fiscal Year 2016 and Program as submitted by the Mayor and by the Borough Presidents pursuant to Section 249 of the New York City Charter, including rescindment of amounts from prior Capital Budgets, be and the same are hereby approved in accordance with the following schedule of changes. (Resolution A)

ATTACHMENT: Resolution A

**The City of New York
Fiscal Year 2016 Changes To the Executive Capital Budget
Adopted by the City Council**

Pursuant to Section 254 of the City Charter

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2016 and capital program, being the Executive Capital Budget for Fiscal Year 2016 and program as submitted by the Mayor on May 7, 2015, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior Capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

FY 2016 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
DEPARTMENT FOR THE AGING				
AG-DN184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	0	0	0
			ELIMINATE	0
		192,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	0	0	0
		513,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
AG-DN797	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISABELLA GERIATRIC CENTER.	0	0	0
		184,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
AG-DN895	(NEW PROJECT)	65,000 (CN)	(NEW PROJECT)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACOB A. RISS NEIGHBORHOOD SETTLEMENT.			0 (CN)

FY 2016 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2016	FY 2017	FY 2018	FY 2019
DEPARTMENT FOR THE AGING					
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	0	0	0	0
		450,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE	0	0
			SUBSTITUTE	0 (CN)	0 (CN)

FY 2016 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
ADMIN FOR CHILDREN'S SERVICES				
CS-DN858	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE INC.	400,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)
CS-D002	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	0	0 ELIMINATE	0 0
		3,000,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	0 160,000 (F) 750,000 (S)	0 526,000 (F) 1,298,000 (S)	0 525,000 (F) 1,297,000 (S)
		1,700,000 (CN)	0 (CN) SUBSTITUTE	0 (CN)
		160,000 (F) 750,000 (S)	526,000 (F) 1,298,000 (S)	525,000 (F) 1,297,000 (S)

**FY 2016 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	EDUCATION			
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	0	0	0
		113,216,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	
			SUBSTITUTE	
E-KN862	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTRAL BROOKLYN ASCEND CHARTER SCHOOL. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BUSHWICK ASCEND CHARTER SCHOOL.	150,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	
			SUBSTITUTE	
E-4006	(NEW PROJECT) RENOVATION OF IMPROVEMENTS TO DEPARTMENT OF EDUCATION PUBLIC SCHOOLS BY THE SCHOOL CONSTRUCTION AUTHORITY TO CREATE SCHOOL BASED HEALTH CLINICS, INCLUDING EQUIPMENT, CITYWIDE	0 (CN)	24,000,000 (CN)	24,000,000 (CN)

**FY 2016 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER**

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	ECONOMIC DEVELOPMENT			
ED-DN447	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		657,000 (CN)		0 (CN)
ED-DN801	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		40,000 (CN)		0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		4,692,000 (CN)		0 (CN)
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		3,500,000 (CN)	2,500,000 (CN)	0 (CN)
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		500,000 (CN)		0 (CN)

FY 2016 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
				FY 2019
	ECONOMIC DEVELOPMENT			
ED-D401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	0 2,300,000 (CN)	0 3,000,000 (CN)	0 0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	346 (CN) 2,300,346 (CN)	0 (CN) 0 (CN)	0 (CN) 0 (CN)
			ELIMINATE	0 (CN)
			SUBSTITUTE	0 (CN)
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	52,949,472 (CN) 114,794 (S)	27,303,000 (CN) 0 (S)	14,353,000 (CN) 0 (S)
			ELIMINATE	7,500,000 (CN)
			SUBSTITUTE	0 (S)
			ELIMINATE	14,353,000 (CN)
			SUBSTITUTE	0 (S)
ED-410	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	1,569,182 (CN) 2,569,182 (CN)	0 (CN) 0 (CN)	0 (CN) 0 (CN)
			ELIMINATE	0 (CN)
			SUBSTITUTE	0 (CN)

FY 2016 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	HOUSING & DEVELOPMENT			
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		800,000 (CN)		0 (CN)
HD-DN482	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		1,000,000 (CN)		0 (CN)
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		1,000,000 (CN)		0 (CN)
HD-DN503	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		500,000 (CN)		0 (CN)

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		FY 2016	FY 2017	FY 2018	
				FY 2019	
		HOUSING & DEVELOPMENT			
HD-DN507	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	0	0	0	0
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HD-DN516	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR JEWISH HOME LIFE CARE, KITTAY HOUSE.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN520	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA HOUSING DEVELOPMENT FUND CORPORATION.	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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		FY 2016	FY 2017	FY 2018
	HOUSING & DEVELOPMENT			
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	0	0	0
		2,000,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	
			SUBSTITUTE	
HD-DN559	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HIGHLAWN TERRACE SIDEWALK REPLACEMENT AND FENCING. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HIGHLAWN TERRACE, INC.	0	0	0
		400,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	
			SUBSTITUTE	
HD-DN625	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR NORTHERN MANHATTAN IMPROVEMENT CORPORATION, INC / 21 ARDEN HDFC.	200,000 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)	

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		FY 2016	FY 2017	FY 2018
HOUSING & DEVELOPMENT				
HD-DN661	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.	0	0	0
			ELIMINATE	0
		500,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
HD-DN670	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CRYSTAL TOWERS.	0	0	0
			ELIMINATE	0
		500,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
HD-DN710	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDPC.	0	0	0
			ELIMINATE	0
		1,000,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
HD-DN851	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLAYTON APARTMENTS.	0	0	0
			ELIMINATE	0
		250,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)

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		FY 2016	FY 2017	FY 2018
				FY 2019
		HOUSING & DEVELOPMENT		
HD-DN861	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CONTELLO TOWERS NO. 2.	238,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)
HD-DN866	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FORDHAM-BEDFORD HOUSING CORPORATION.	500,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)
HD-DN868	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	1,000,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)

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		FY 2016	FY 2017	FY 2018
	HOUSING & DEVELOPMENT			
HD-DN869	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR COMMUNILIFE, INC.(ON BEHALF OF LA CENTRAL MANAGER LLC) - AFFORDABLE HOUSING.	6,000,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)
HD-DN871	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR RIVER AVENUE MANAGEMENT LLC - 149TH & GERARD AFFORDABLE HOUSING	1,500,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)
HD-DN874	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING, INC.	2,000,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)

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		FY 2016	FY 2017	FY 2018
				FY 2019
		HOUSING & DEVELOPMENT		
HD-DN887	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR TRINITY WEST HARLEM PHASE TWO RANDOLPH HOUSES.	411,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)
HD-DN896	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR TRACY TOWERS.	200,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)
HD-DN897	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR KINGSBAY HOUSING COMPANY, INC	2,642,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
				FY 2019
		HOUSING & DEVELOPMENT		
HD-DN898	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HIGH HAWK LLC.	500,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)
HD-DN899	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THESSALONIA BAPTIST CHURCH.	500,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)
HD-DN900	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR BRONX PARENT HOUSING NETWORK, INC.	500,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)

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		FY 2016	FY 2017	FY 2018
	HOUSING & DEVELOPMENT			
HD-DN901	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR BRIGHTON HOUSE INCORPORATED.	117,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)
HD-DN902	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FOUR CORNICE PROPERTIES LLC.	600,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)
HD-DN903	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SERVICES AND ADVOCACY FOR GLBT ELDERS.	600,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)

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		FY 2016	FY 2017	FY 2018
HOUSING & DEVELOPMENT				
HD-DN904	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR EL BARRIO'S OPERATION FIGHTBACK, INC.	496,000 (CN)	0 (CN)	0 (CN)
HD-DN905	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR UNIQUE PEOPLE SERVICES, INC	1,800,000 (CN)	0 (CN)	0 (CN)
HD-DN906	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	511,000 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2016	FY 2017	FY 2018	FY 2019
	HOUSING & DEVELOPMENT				
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	0	0	0	0
		50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
				FY 2019
		HOMELESS SERVICES		
HH-DN701	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	0	0	0
		47,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	
			SUBSTITUTE	
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	0	0
		222,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	
			SUBSTITUTE	

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		FY 2016	FY 2017	FY 2018	FY 2019
	HEALTH				
HL-DN084	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	0	0	ELIMINATE 0	0
		1,100,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN168	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	0	0	ELIMINATE 0	0
		1,260,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	0	0	ELIMINATE 0	0
		35,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN206	(NEW PROJECT)	90,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH BRAILLE INSTITUTE INTERNATIONAL INC.				

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	HEALTH			
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	0	0	0
			ELIMINATE	0
		1,496,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	0	0	0
			ELIMINATE	0
		862,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	0	0	0
			ELIMINATE	0
		2,358,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
HL-DN295	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	0	0	0
			ELIMINATE	0
		758,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)

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		FY 2016	FY 2017	FY 2018	FY 2019
	HEALTH				
HL-DN336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT RENEWAL	0 306,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0 622,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
HL-DN363	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	0 274,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
HL-DN387	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	0 580,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)

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BUDGET LINE	TITLE	FY 2016	THREE YEAR PROGRAM		FY 2019
			FY 2017	FY 2018	
	HEALTH				
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0 644,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HL-DN561	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	0 2,626,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HL-DN623	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER.	0 143,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HL-DN732	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	0 38,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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		FY 2016	FY 2017	FY 2018	FY 2019
	HEALTH				
HL-DN775	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	0	0	ELIMINATE 0	0
		459,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN783	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	0	0	ELIMINATE 0	0
		461,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN808	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	0	0	ELIMINATE 0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN881	(NEW PROJECT)	250,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INSTITUTE FOR COMMUNITY LIVING INC.				

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2016	FY 2017	FY 2018	FY 2019
		HIGHER EDUCATION			
HN-D002	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	0	0	0	0
		11,650,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	0	0	0	0
		7,847,000 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)
HN-D300	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	0	0	0	0
		22,092,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	0 (CN)	0 (CN)	0 (CN)	9,900,000 (CN)
		9,900,000 (CN)	0 (CN)	0 (CN)	9,900,000 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	HUMAN RESOURCES			
HR-DN103	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		79,000 (CN)		0 (CN)
HR-DN450	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		230,000 (CN)		0 (CN)
HR-DN756	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	0	0	0
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
		39,000 (CN)		0 (CN)
HR-DN889	(NEW PROJECT)	350,000 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.		(NEW PROJECT)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
				FY 2019
		HUMAN RESOURCES		
HR-DN892	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	57,000 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2016	FY 2017	FY 2018	FY 2019
	HIGHWAYS				
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	0	0
		2,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	0	0	0	0
		1,770,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0
		3,386,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	0	0
		800,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2016	FY 2017	FY 2018	FY 2019
BROOKLYN PUBLIC LIBRARY					
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0 8,510,000 (CN)	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	1,820 (CN) 5,001,820 (CN)	12,827,758 (CN) 12,827,758 (CN)	ELIMINATE 20,646,000 (CN) SUBSTITUTE 20,646,000 (CN)	20,658,000 (CN) 20,658,000 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
NEW YORK PUBLIC LIBRARY				
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	0	0	0
		20,739,000 (CN)	2,500,000 (CN)	0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	202,860 (CN)	9,815,871 (CN)	20,846,000 (CN)
		5,202,860 (CN)	9,815,871 (CN)	20,846,000 (CN)
			ELIMINATE	20,862,000 (CN)
			SUBSTITUTE	20,862,000 (CN)

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		FY 2016	FY 2017	FY 2018	FY 2019
		QUEENS BOROUGH PUB. LIB.			
LQ-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS; PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGH	0	0	ELIMINATE	0
	CHANGE TITLE TO READ: PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	0	0	SUBSTITUTE	0
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	15,736,000 (CN)	0 (CN)	ELIMINATE SUBSTITUTE	0 (CN) 0 (CN)
LQ-102	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS; PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGH	0	0	ELIMINATE	0
	CHANGE TITLE TO READ: PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	0	0	SUBSTITUTE	0
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	2,261,333 (CN) 939,605 (S)	14,162,000 (CN) 0 (S)	ELIMINATE SUBSTITUTE	20,690,000 (CN) 0 (S) 20,690,000 (CN) 0 (S)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	PARKS			
P-DN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	0	0	0
			ELIMINATE	0
		106,000 (CN)	SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	0	0	0
		38,844,000 (CN)	ELIMINATE	0
			SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	0	0	0
		23,084,000 (CN)	ELIMINATE	0
			SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	0	0
		21,866,000 (CN)	ELIMINATE	0
			SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	0	0	0
		6,200,000 (CN)	ELIMINATE	0
			SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	PARKS			
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	0 6,433,000 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0 250,000 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	0 2,157,000 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
P-D833	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0 225,000 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	934,695 (CN) 1,146,728 (S)	422,104 (CN) 0 (S)	0 (CN) 0 (S)
			ELIMINATE	0 (CN)
			SUBSTITUTE	0 (S)
			ELIMINATE	0 (CN)
			SUBSTITUTE	0 (S)
P-819	MC CARREN PARK AND POOL, BROOKLYN	804 (CN)	0 (CN)	0 (CN)
			ELIMINATE	0 (CN)
			SUBSTITUTE	0 (CN)
		4,300,804 (CN)	0 (CN)	0 (CN)

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		FY 2016	FY 2017	FY 2018	FY 2019
	POLICE				
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	0	0	0
		2,724,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2016	FY 2017	FY 2018	FY 2019
CULTURAL INSTITUTIONS					
PV-DN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	0 400,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	0 1,000,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREBIRINGSIDE.	0 500,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0 26,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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		FY 2016	FY 2017	FY 2018	FY 2019
CULTURAL INSTITUTIONS					
PV-DN247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	0	ELIMINATE 0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	ELIMINATE 0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	ELIMINATE 0	0
		1,336,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	ELIMINATE 0	0
		4,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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		FY 2016	FY 2017	FY 2018	FY 2019
CULTURAL INSTITUTIONS					
PV-DN364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	0	0	0	0
		166,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	0	0
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	0	0	0	0
		800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	0	0	0	0
		550,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-DN412	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	0	0	0	0
		0 (CN)	3,000,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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		FY 2016	FY 2017	FY 2018
	CULTURAL INSTITUTIONS			
PV-DN430	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	0	0	0
			ELIMINATE	0
		500,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
PV-DN576	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	0	0	0
			ELIMINATE	0
		200,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
PV-DN612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	0	0	0
			ELIMINATE	0
		1,454,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)
PV-DN653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	0	0	0
			ELIMINATE	0
		325,000 (CN)	SUBSTITUTE	0 (CN)
				0 (CN)

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		FY 2016	FY 2017	FY 2018	FY 2019
	CULTURAL INSTITUTIONS				
PV-DN655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	0	0 ELIMINATE	0 0 SUBSTITUTE	0 0 (CN) 0 (CN)
PV-DN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	0	0 ELIMINATE	0 0 SUBSTITUTE	0 0 (CN) 0 (CN)
PV-DN704	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	0	0 ELIMINATE	0 0 SUBSTITUTE	0 0 (CN) 0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	CULTURAL INSTITUTIONS			
PV-DN767	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROOFTOP FILMS, INC.	38,000 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)	
PV-DN784	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	0	0	0
			ELIMINATE	
		130,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	
PV-DN791	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	0	0	0
			ELIMINATE	
		100,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	
PV-DN794	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	0	0	0
			ELIMINATE	
		490,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	

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		FY 2016	FY 2017	FY 2018	FY 2019
	CULTURAL INSTITUTIONS				
PV-DN820	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	0	0	ELIMINATE 0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	0	0	ELIMINATE 0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN834	(NEW PROJECT)	100,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN.				
PV-DN910	(NEW PROJECT)	45,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MIDORI FOUNDATION, INC				

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	CULTURAL INSTITUTIONS			
PV-D018	CITY COUNCIL FUNDING FOR EL MUJEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	0
		16,800,000 (CN)	0 (CN)	0 (CN)
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)
PV-D050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0
		575,000 (CN)	0 (CN)	0 (CN)
PV-D101	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	0	0	0
		934,000 (CN)	0 (CN)	0 (CN)

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		FY 2016	FY 2017	FY 2018
				FY 2019
	CULTURAL INSTITUTIONS			
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	0
		3,274,000 (CN)	0 (CN)	0 (CN)
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	0	0
		7,000,000 (CN)	0 (CN)	0 (CN)
PV-D230	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)
PV-D234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0
		0 (CN)	3,500,000 (CN)	0 (CN)
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0
		8,334,527 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	CULTURAL INSTITUTIONS			
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0
		2,296,000 (CN)	0 (CN)	0 (CN)
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDRENS MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	0
		193,000 (CN)	0 (CN)	0 (CN)
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0
		425,000 (CN)	0 (CN)	0 (CN)
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0
		1,829,000 (CN)	0 (CN)	0 (CN)
PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0
		1,750,000 (CN)	0 (CN)	0 (CN)
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES RECONSTRUCTION AND IMPROVEMENTS INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
				FY 2019
	CULTURAL INSTITUTIONS			
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0
		250,000 (CN)	0 (CN)	0 (CN)
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	0	0	0
		975,000 (CN)	0 (CN)	0 (CN)
PV-D467	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	0	0	0
		2,984,000 (CN)	0 (CN)	0 (CN)
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	0
		3,500,000 (CN)	3,000,000 (CN)	0 (CN)
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0
		1,230,000 (CN)	0 (CN)	0 (CN)

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		FY 2016	FY 2017	FY 2018
CULTURAL INSTITUTIONS				
PV-D502	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0
		120,000 (CN)	0 (CN)	0 (CN)
PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0	0	0
		440,000 (CN)	0 (CN)	0 (CN)
PV-D525	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	0	0	0
		7,200,000 (CN)	0 (CN)	0 (CN)
PV-MN856	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS.	58,000 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	58,000 (CN)	0 (CN)	0 (CN)
PV-MN861	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MABOU MINES DEVELOPMENT FOUNDATION, INC.	75,000 (CN)	0 (CN)	0 (CN)
		0	0	0

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		FY 2016	FY 2017	FY 2018	FY 2019
CULTURAL INSTITUTIONS					
PV-M467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN	0 75,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
PV-N028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	0 250,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
PV-N031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	0 400,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
PV-N131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	0 61,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)

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		FY 2016	FY 2017	FY 2018
	CULTURAL INSTITUTIONS			
PV-N134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	0	0 ELIMINATE	0 0 (CN)
		1,000,000 (CN)	0 (CN) SUBSTITUTE	0 (CN) 0 (CN)
PV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREIB/RINGSIDE.	69,000 (CN)	0 (CN) ELIMINATE	0 (CN) 0 (CN)
		819,000 (CN)	0 (CN) SUBSTITUTE	0 (CN) 0 (CN)
PV-N181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0	0 ELIMINATE	0 0
		750,000 (CN)	0 (CN) SUBSTITUTE	0 (CN) 0 (CN)
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0 ELIMINATE	0 0
		310,000 (CN)	0 (CN) SUBSTITUTE	0 (CN) 0 (CN)

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		FY 2016	FY 2017	FY 2018	FY 2019
	CULTURAL INSTITUTIONS				
PV-N198	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	0	0	0	0
		125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	0	0	0	0
		4,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	0	0	0	0
		325,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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		FY 2016	FY 2017	FY 2018	
				FY 2019	
		CULTURAL INSTITUTIONS			
PV-N354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	13,000 (CN)	0 (CN)	ELIMINATE 1,000 (CN)	0 (CN)
		513,000 (CN)	0 (CN)	SUBSTITUTE 1,000 (CN)	0 (CN)
PV-N364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	0 (CN)	89,956 (CN)	ELIMINATE 0 (CN)	0 (CN)
		100,000 (CN)	89,956 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	ELIMINATE 0	0
		1,750,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	3,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		803,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2016	FY 2017	FY 2018	FY 2019
	CULTURAL INSTITUTIONS				
PV-N394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0 1,000,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N429	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	0 913,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	0 1,500,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	0 325,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	CULTURAL INSTITUTIONS			
PV-N655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	0	0	0
		800,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
PV-N678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	0	0	0
		356,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
PV-N680	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	0	0	0
		3,000,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)

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		FY 2016	FY 2017	FY 2018	FY 2019
	CULTURAL INSTITUTIONS				
PV-N820	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	0	0	ELIMINATE 0	0
		200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	0	0	ELIMINATE 0	0
		45,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N856	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	23,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-N894	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACKIE ROBINSON FOUNDATION.	2,600,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)

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		FY 2016	FY 2017	FY 2018
CULTURAL INSTITUTIONS				
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0 (CN)	0 (CN)	33,151 (CN)
			ELIMINATE	0 (CN)
		1,000,000 (CN)	SUBSTITUTE	33,151 (CN)
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	0
		12,000,000 (CN)	SUBSTITUTE	0 (CN)
PV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	117,980 (CN)	0 (CN)	0 (CN)
		292,980 (CN)	SUBSTITUTE	0 (CN)
PV-103	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0
		1,118,000 (CN)	SUBSTITUTE	0 (CN)
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	0 (CN)	535 (CN)	0 (CN)
		4,000,000 (CN)	SUBSTITUTE	0 (CN)
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0
		1,000,000 (CN)	SUBSTITUTE	0 (CN)
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0 (CN)	658 (CN)	0 (CN)
		192,000 (CN)	SUBSTITUTE	0 (CN)

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		FY 2016	FY 2017	FY 2018	FY 2019
CULTURAL INSTITUTIONS					
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE 0	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	52,845 (CN)	0 (CN)	ELIMINATE 5,000 (CN)	0 (CN)
		477,845 (CN)	0 (CN)	SUBSTITUTE 5,000 (CN)	0 (CN)
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE 0	0
		226,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	355,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		1,355,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0	0
		287,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	0	0	ELIMINATE 0	0
		425,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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		FY 2016	FY 2017	FY 2018	FY 2019
PUBLIC BUILDINGS					
PW-DN015	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PW-DN077	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	0	0	0	0
		0 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PW-DN128	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	0	0	0	0
		55,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PW-DN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	0	0	0	0
		792,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	PUBLIC BUILDINGS			
PW-DN249	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	0	0	0
			ELIMINATE	0
		400,000 (CN)	SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	0	0	0
		811,000 (CN)	ELIMINATE	0
			SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
PW-DN402	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	0	0	0
		50,000 (CN)	ELIMINATE	0
			SUBSTITUTE	0 (CN)
			0 (CN)	0 (CN)
PW-DN455	(NEW PROJECT)	71,000 (CN)	(NEW PROJECT)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC.			0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2016	FY 2017	FY 2018	FY 2019
	PUBLIC BUILDINGS				
PW-DN467	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	0	0	ELIMINATE 0	0
		358,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-DN496	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	45,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PW-DN497	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	0	0	ELIMINATE 0	0
		275,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIPS BAY BOYS AND GIRLS CLUB.	0	0	ELIMINATE 0	0
		1,088,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	PUBLIC BUILDINGS			
PW-DN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	0	0 ELIMINATE	0 0 0 (CN)
		62,000 (CN)	0 (CN) SUBSTITUTE	0 (CN) 0 (CN)
PW-DN774	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM RBI, INC.	0	0 ELIMINATE	0 0 0 (CN)
		515,000 (CN)	0 (CN) SUBSTITUTE	0 (CN) 0 (CN)
PW-DN862	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BUSHWICK ASCEND CHARTER SCHOOL.	50,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)
PW-DN911	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EQUALITY CHARTER SCHOOL.	446,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) 0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2016	FY 2017	FY 2018	
				FY 2019	
	PUBLIC BUILDINGS				
PW-DN912	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	86,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)	0 (CN)
PW-DN913	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SCO FAMILY OF SERVICES.	333,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)	0 (CN)
PW-DN914	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EAST HARLEM SCHOLARS ACADEMY.	250,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN) (NEW PROJECT)	0 (CN)
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF IMPROVEMENTS TO EQUIPMENT, VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	0 ELIMINATE	0 SUBSTITUTE	0 0 (CN)
		3,050,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
				FY 2019
	SIRTOA			
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	
			SUBSTITUTE	

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		FY 2016	FY 2017	FY 2018	FY 2019
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	91,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	TRANSIT AUTHORITY				
		0	0	0	0
	ELIMINATE				
	SUBSTITUTE				

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2016	FY 2017	FY 2018
	TRAFFIC			
TF-D005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	0	0
			ELIMINATE	0
		1,189,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	0 (CN)
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	0	0
		550,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	0
			SUBSTITUTE	0 (CN)
TF-M503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	138,000 (CN)	0 (CN)	0 (CN)
		338,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	0 (CN)
			SUBSTITUTE	0 (CN)

Terms and Conditions

Capital Budget All Project Lines – All Projects

1. The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.
2. Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.
3. Where the Commissioner of the appropriate agency determines to change the project location for projects in the capital budget funded by Council Member discretionary funding, such Commissioner shall notify the affected Council Member prior to implementing such determination.

Terms and Conditions

Capital Budget Budget Line HA-0001 – All Projects

4. In relation to the funding in budget line HA-0001 for the Mayor's Action Plan ("MAP") for Neighborhood Safety at the New York City Housing Authority ("NYCHA"), NYCHA shall provide to the City Council no later than December 31, 2015 a report detailing the categories of physical improvements made with the MAP funding, the number of each type of improvement that has been completed or for which construction has begun, and the location of each improvement completed or for which construction has begun.
5. No later than December 31, 2015, in relation to the funding in budget line HA-0001 for the Roof Repair Program at the New York City Housing Authority ("NYCHA"), NYCHA shall provide a report to the City Council detailing the categories of physical improvements made with the Roof Repair Program funding. Such report shall include the number of physical improvements that have been completed or for which construction has begun, disaggregated by physical improvement type (i.e. simple repairs, where the roof can be replaced without work on perimeter walls; moderate repairs, where the roof will be replaced and repairs are needed to perimeter parapet walls; or complex repairs, where the roof and perimeter parapet walls both need to be replaced) and the location of each improvement completed or for which construction has begun. Such report shall also include the current construction phase and the anticipated timeline of each subsequent construction phase for each project (i.e. design, construction, water shut down, and closeout).

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
ED D075	801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	\$200,000 (CN)
ED D384	801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	\$1,000,000 (CN)
ED DN378	801 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	\$3,031,000 (CN)
HA D001	806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	\$3,922,000 (CN)
HL D988	816 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	\$650,000 (CN)
HL D999	816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$112,181 (CN)
HL DN133	816 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DR. BETTY SHABAZZ HEALTH CENTER.	\$1,042,000 (CN)
HL DN273	816 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	\$52,701 (CN)
HL DN295	816 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	\$739,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HL DN308	816 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	\$668,000 (CN)
HL DN404	816 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	\$812,000 (CN)
HL DN440	816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	\$1,776,000 (CN)
HL DN457	816 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	\$8,745 (CN)
HL DN843	816 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX AIDS SERVICES, INC.	\$1,000,000 (CN)
HN 0206	042 210	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	\$9,900,000 (CN)
HR D002	096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	\$538 (CN)
HR DN821	096 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	\$325,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HR DN847	096 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER BETHEL COMMUNITY DEVELOPMENT CORP.	\$45,000 (CN)
HW D102	841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	\$785,000 (CN)
HW D103	841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	\$1,310,000 (CN)
HW M002	841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	\$200,000 (CN)
HW R002	841 R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	\$2,300,000 (CN)
P D016	846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	\$73,000 (CN)
P D017	846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	\$6,028,229 (CN)
P D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	\$398,894 (CN)
P D019	846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	\$3,886,558 (CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	\$168,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
P D021	846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	\$381,000 (CN)
P D056	846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	\$61,000 (CN)
P D822	846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	\$6,000 (CN)
P D933	846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	\$128,000 (CN)
P D950	846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	\$14,000 (CN)
PV 0N578	126 B42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	\$950,000 (CN)
PV DN578	126 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	\$200,000 (CN)
PV DN610	126 AL3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.	\$7,834,527 (CN)
PW D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$922,643 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PW DN249	856 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	\$306,757 (CN)
PW DN318	856 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	\$1,479,577 (CN)
PW DN402	856 AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	\$100,000 (CN)
PW DN599	856 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	\$177 (CN)
PW DN630	856 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	\$777,000 (CN)
PW DN673	856 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	\$100,000 (CN)
SE D002K	826 D2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BROOKLYN	\$7,200,000 (CX)
TF D005	841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	\$500,000 (CN)
TF D503	841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	\$50,000 (CN)

And be it further Resolved;

June 26, 2015

2578

Res. No. 773

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2016 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2016 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS (RESOLUTION B).

By Council Member Ferreras-Copeland:

RESOLVED, By the City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2016 and Capital Program for the ensuing three years, as set forth in the Executive Capital Budget for Fiscal Year 2016 and Capital Program as submitted by the Mayor as augmented by the Borough Presidents pursuant to Section 249 of the New York City Charter, and amended by the schedule of changes approved under Resolution A, including amounts reallocated by the rescindment of amounts from prior Capital Budget appropriations, is hereby adopted in the total amounts as follows. (Resolution B)

ATTACHMENT: Resolution B

**RESOLUTION B
CITY COUNCIL
CITY OF NEW YORK**

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2016 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 7, 2015 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS:

	2016	2017	2018	2019	
	\$9,005,452,938	\$7,271,303,146	\$6,201,193,996	\$6,298,699,194	CITY NON-EXEMPT
	3,270,599,372	1,453,104,185	2,086,917,000	1,641,237,387	CITY EXEMPT
	1,389,383,607	475,145,690	839,360,441	379,690,351	FEDERAL
	126,814,341	159,128,000	696,058,309	231,243,665	STATE
	76,881,601	11,592,501	16,062,000	11,062,000	PRIVATE
	\$13,869,131,859	\$9,370,273,522	\$9,839,591,746	\$8,561,932,597	TOTAL FUNDS

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-281

Report of the Committee on Finance in favor of approving a Communication from the Mayor regarding the Submittal of the Proposed City Fiscal Year 2016 Community Development Program, the Proposed CFY'16 Budget, the Proposed Reallocations-the CD XLI Funds, Proposed CD XLII Statement of Objectives and Budget, dated May 7, 2015.

The Committee on Finance to which the annexed communication was referred on May 14, 2015 (Minutes, page 1566), and was coupled with the Community Development Budget resolution shown below, respectfully

REPORTS:

Introduction. The Proposed City Fiscal Year 2016 Community Development Program, Proposed Reallocation of Forty-First Year Community Development Funds, and Proposed Forty-Second Year Community Development Program were submitted by the Mayor to the Council on May 7, 2015 and referred to the Committee on Finance.

Analysis. The Committee on Finance held hearings on the 18th, 19th, 20th, 21st, 26th, 28th, and 29th of May 2015, and on the 1st, 2nd, 4th, 8th, and 9th, of June 2015. The testimony elicited at these hearings regarding the budget as a whole and with respect to specific needs and projects was supplemented by further data developed at the meetings of the Committee on Finance, and from Council staff and representatives of City agencies. The primary concern of the Committee was that the funding contained in the Proposed City Fiscal Year 2016 Community Development Program would meet the actual and perceived needs of the communities the City of New York comprises.

In its deliberations, the Committee on Finance took into consideration the testimony of the citizenry at the public hearings and the information furnished by Council Members, staff assistants and City agencies.

As a result of the Committee on Finance's deliberation, the Committee recommends the following:

1. A City Fiscal Year 2016 Community Development Program totaling \$224,863,000;

2. A Reallocated Forty-First Year Community Development Program totaling \$222,879,000; and
3. A Forty-Second Community Development Program totaling \$223,039,000.

The Committee makes this recommendation with the stipulation that the portion of the Forty-Second Year Community Development budget, which will be spent in City Fiscal Year 2017 and not City Fiscal Year 2016, will be subject to review and reallocation in the City Fiscal Year 2017 Community Development budget.

Community Development Block Grant (CDBG)-Additional Funding

(Dollars in Millions)

	PROPOSED	PROPOSED	REVISED
COMMUNITY DEVELOPMENT PROGRAM	BUDGET	CHANGES	BUDGET
City Fiscal Year 2016 Community Development			
Program Total:	223.039	1.824	224.863
Reallocated Forty-First Year Community Development Program Total:	221.055	1.824	222.879
Forty-Second Year Community Development			
Program Total:	223.039	0.000	223.039

The proposed changes are comprised of two components. The first is \$0.375 for the Met Council Food Pantry, administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program targeting low- and moderate-income residents in New York City. Funds will pay for the administrative staff and for food.

The second component is a \$1.449 million increase due to collective bargaining agreements. This sum reflects settlements reached with the Building Inspectors Union and Sanitation Workers Local 831.

Changes were made to the CDBG FY16 budget to adhere to eligibility and compliance requirements of the CDBG program. Details of these changes are below, and the net effect of such changes is zero.

Reductions to the CDBG CFY 2016 Budget:

1. Due to CDBG eligibility issues and to reduce administrative burden, the City Commission on Human Rights' (CCHR) Law Enforcement Program and the Neighborhood Human Rights Program will now be funded by city tax levy.
2. The City's collective bargaining agreements would have pushed the City over the CDBG Planning and Administration cap. In order to remain in compliance with this requirement, the Department of Housing Preservation and Development's (HPD) Program Planning and Neighborhood Preservation Offices programs will now be funded by city tax levy.
3. HPD's Targeted Code Enforcement Program provides for housing inspections in response to emergency housing complaints from tenants in multi-unit buildings. Due to rising incomes and improving housing conditions, some areas are no longer eligible for CDBG funding. City tax levy funds will now cover those areas.
4. The fringe benefits costs associated with the City staff funded under the above-referenced programs will now be paid for with city tax levy funds.

Increases to the CDBG CFY 2016 Budget:

CDBG will fund that portion of the Department of Education's Breakfast in the Classroom initiative involving the rehabilitation of kitchens, which is necessary to carry out the program.

CFY 2016 CDBG ADJUSTMENTS

Sources:

(Dollars in Millions)

Agency	Program	Total
CCHR (226)	Neighborhood Human Rights Program	(2.913)
	Law Enforcement Program	(1.353)
CCHR Sub-Total		(4.266)
HPD (806)	Neighborhood Preservation Offices	(3.424)
	Program Planning	(1.809)
	Targeted Code Enforcement	(2.344)
HPD Sub-Total		(7.577)
MISC (098)	Fringe Benefits associated with above actions	(2.834)
Total Sources:		(14.677)

Use:

Agency	Program	Total
DOE (040)	Breakfast in the Classroom (BIC)	14.677
Total Use:		14.677

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 774

Resolution approving The City Fiscal Year 2016 Community Development Program, Reallocation of Forty-First Year Community Development Funds, and the Proposed Forty-Second Year Community Development Program.

By Council Member Ferreras-Copeland.

Whereas, The Office of Management and Budget has prepared a Proposed City Fiscal Year 2016 Community Development Program, a Proposed Reallocation of Forty-First Year Community Development Funds, and a Proposed Forty-Second Year Community Development Program; and

Whereas, The Proposed City Fiscal Year 2016 Community Development Program, Proposed Reallocation of Forty-First Year Community Development Funds and Proposed Forty-Second Year Community Development Program are provided to the City Council for review and consideration; and

Resolved, That the Council of the City of New York hereby agrees to the Proposed Community Development Program for City Fiscal Year 2016 in the amount of \$224,863,000, which reflects an increase of \$1,824,000 over the Executive Budget as submitted by the Mayor on May 7, 2015; and be it further

Resolved, That the Council of the City of New York hereby agrees to the Proposed Reallocation of Forty-First Year Community Development Funds in the amount of \$222,879,000, which reflects an increase of \$1,824,000 over the Proposed Forty-First Year Community Development Budget as submitted by the Mayor on May 7, 2015; and be it further

June 26, 2015

2584

Resolved, That the Council of the City of New York hereby agrees to the Proposed Forty-Second Year Community Development Program as submitted by the Mayor on May 7, 2015, in the amount of \$223,039,000; and be it further

Resolved, That the Council of the City of New York hereby shall have the opportunity to review the allocation as part of the City Fiscal Year 2016 budget adoption, of that portion of the Forty-First Community Development budget that will be scheduled to be spent in City Fiscal Year 2017 and not City Fiscal Year 2016.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-286 & Res. No. 775

Report of the Committee on Finance in favor of approving a Communication from the Mayor regarding the Submittal of the Ten-Year Capital Strategy, Fiscal Year 2016-2025.

The Committee on Finance to which the annexed communication was referred on May 14, 2015 (Minutes, page 1568), and was coupled with the resolution shown below, respectfully

REPORTS:

(The Ten Year Capital Strategy for Fiscal Years 2016-2025 may be found in the Executive Capital Budget, as modified; please see the attachment to Res No. 772 following the Report for M-280 printed in these Minutes)

(Editor's Note on the Resolution: There was no formal Resolution offered by the Committee on this matter; please refer to Res No. 772 instead)

Accordingly, this Committee recommends its adoption.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-306

Report of the Committee on Finance in favor of approving a Communication from the Chancellor regarding the Submittal of an amendment to the five-year Capital Plan FY 2015 – 2019.

The Committee on Finance to which the annexed preconsidered communication was referred on June 26, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

Introduction. Section 2590-p of the State Education Law provides for the submission by the Chancellor of the New York City Department of Education (“Chancellor”) to the Council of the City of New York (“Council”) every five years, of a five-year educational facilities capital plan and amendments thereto. In addition, a memorandum of understanding (“MOU”) entered into by the Chancellor, the Speaker of the Council (the “Speaker”), and the Mayor of the City of New York (the “Mayor”) requires annual amendments to the Plan.

On June 26, 2014 the Council adopted the Five-Year Educational Facilities Capital Plan for the period of July 1, 2014 until June 30, 2019 (“2015 Plan”) for the New York City Public Schools as submitted by the Mayor, pursuant to Section 2590-p of the State Education Law. On May 7, 2015, the Council received a communication from the Chancellor, officially transmitting the proposed first amendment to the 2015 Plan.

History. Generally, the State Education Law sets forth a planning process for repair, maintenance, and construction work in the City’s public school facilities. As stated above, section 2590-p requires the Chancellor to prepare five-year educational

facilities capital plans (“Five-Year Plans”). These Five-Year Plans are required to break down the work proposed to be performed on the school facilities into categories called program elements and to provide cost estimates and start and completion dates for design and construction of projects.

Since the 2002, when the State School Governance Legislation brought the City’s school system under increased local control, Section 2590-p has required the Speaker and the Mayor to approve the Five-Year Plans. In addition, Section 2590-p provides for Council approval of amendments to the Plans.

On June 25, 2014, the Mayor, the Speaker, and the Chancellor entered into an MOU, which:

- Requires the annual amendment to include siting and/or location of each project (by building or school district, as appropriate), cost estimates, start dates and completion dates for each project;
- Requires an amendment to be submitted within sixty days of any State budgetary action regarding the City’s educational capital facilities that creates a shortfall of funding of 5% or greater for any Plan year;
- Requires each amendment to include an updated Plan showing the projects anticipated over the next year of the Plan, and any changes to such projects that would result from the proposed amendment;
- Requires the Department of Education (“DOE”) and the School Construction Authority (“SCA”) to meet with each City Council Borough Delegation at least once per year, with meeting to be held after the November proposed amendment and, at the discretion of the Delegation, to meet at least one time after the release of the second proposed amendment;
- Requires the SCA to post on its website the Annual Facilities Survey and any Alternate Site Analysis within 30 days of completion and also requires the SCA to updated and post on its website quarterly a report detailing the schedules and budgets for all capital projects, disaggregated by school district, currently in process; and
- Prohibits actions or expenditures, excluding those facilitating scope and design or those for emergency projects, in furtherance of any projects to be undertaken in the Plan year that is the subject of the annual amendment to be taken prior to approval of the annual amendment by the Mayor and Council.

Proposed Amendment. On May 7, 2015, the Chancellor submitted to the Council the proposed first annual amendment (hereinafter referred to as the “Proposed Amended Plan”) to the 2015 Plan totaling \$13.5 billion, which reflects an increase of

\$700 million from the 2015 Plan prior to the Proposed Amended Plan. Such increase is the result of the following actions in the following program areas:

- Capacity Program: a \$409 million increase in the Capacity Program, which now totals \$4.81 billion;
- Capital Investment Program: a \$301 million dollar decrease in the Capital Investment Program, which now totals \$4.64 billion;
- Mandated Programs: a \$238 million dollar increase in Mandated Programs, which now totals \$3.69 billion; and
- Elected official funding: \$317 million provided by the City Council, Borough Presidents, and the Mayor.

Capacity Program (\$409 million increase in funding)

The Proposed Amended Plan increases funding for the Capacity Program by \$409 million to \$4.81 billion, which is 35.5 percent of the entire \$13.5 billion plan. Funding for the Capacity Program, which includes all elements of the plan that result in new or replacement capacity for the system, is provided in four categories, including:

1. New Capacity (\$151 million increase)

Funding for New Capacity in the Proposed Amended Plan totals \$3.45 billion, which reflects an increase of \$151 million. The Proposed Amended Plan's New Capacity program is for the design and construction of 31,823 seats and the design of an additional 806 seats. Only those districts and sub-districts where there is an identified need for capacity will receive additional seats. Currently, there are 16,616 unfunded seats across the City.

2. Pre-Kindergarten Initiative (\$310 million increase)

In the Proposed Amended Plan, \$310 million from Facility Restructuring section of the Capital Investment Program is transferred to the Pre-Kindergarten Initiative, bringing the total funding level to \$520 million. A total of \$520 million would allow the SCA to add pre-kindergarten classrooms, increase seat capacity by more than 6,800 seats in new buildings being constructed for elementary school use and in leased space for pre-kindergarten centers. The Proposed Amended Plan identifies 55 projects with a capacity of 6,814 seats.

3. Class Size Reduction Program (remains unchanged)

The Class Size Reduction Program includes \$490 million to create an additional 4,900 seats targeted specifically to reduce class sizes. An analysis is underway to determine the best criteria to use to distribute the funds. No projects associated with this funding have been identified. Capacity added through this initiative would not count towards fulfilling the citywide need of adding 49,257 new seats.

4. Facility Replacement Program (\$50 million dollar reduction)

The Facility Replacement Program is intended for the replacement of facilities whose leases will expire during the course of the 2015 Plan and for seats that will otherwise become unavailable. The replacement site could be another lease or a newly constructed building, depending on the available real estate. Funding for the Facility Replacement Program in the Proposed Amended Plan totals \$350 million for replacement of 4,000 seats over the five-year life of the 2015 Plan, which the SCA expects will not be fully expended. The \$50 million reduction is in response to the possibility of not spending all the funding and that \$50 million will be allocated for the upgrade of student bathrooms.

Capital Investment Program (\$301 million decrease)

The Proposed Amended Plan decreases funding for the Capital Investment program by \$301 million. The Capital Investment Program now totals \$4.64 billion, which is 34.4 percent of the entire \$13.5 billion plan. The Capital Investment Program is comprised of the Capital Improvement Program and School Enhancement Projects.

1. Capital Improvement Program (\$27 million reduction)

The Proposed Amended Plan decreases the funding level for the Capital Improvement Program (“CIP”) by \$27 million, bringing the total down to \$3.31 billion. The program includes all interior and exterior upgrades to the DOE building stock of approximately 1,300 buildings, including work such as building repairs, system replacements, and reconfiguration of existing school buildings.

The CIP projects are selected for the plan based on the level of need for repair. The need for repair is determined by the Building Conditions Assessment Survey (“BCAS”), a survey mandated by the New York State Education Department that requires visual inspections of every school building to assess the building’s physical condition. The BCAS gives every building component a rating of 1 to 5.

2. School Enhancement Projects (\$274 million reduction)

School Enhancement Projects include Facility Enhancements (\$686 million) and Technology Enhancements (\$650 million). These projects are upgrades to instructional spaces in existing buildings. The Proposed Amended Plan reflects a decrease of \$271 million for Facilities Enhancements, which funds facility

adjustments that enable changes to instructional offerings in particular buildings. The major decrease is in the Facility Restructuring portion of Facilities Enhancements, which covers room conversions and dividing large school facilities for multiple purposes. In the Proposed Amended Plan, \$310 million from Facility Restructuring is moved to the Pre-Kindergarten initiative in the Capacity Program category.

Improving technology in schools is a significant focus of the 2015 Plan, which includes a funding level of \$650 million for technology enhancements that was not changed in the Proposed Amended Plan. As a result of prior plan projects, all DOE school buildings currently have broadband connectivity and wireless access. Funding in the 2015 Plan will be used to sustain high bandwidth connectivity and increase the capacity and ability of each classroom to support extensive use of student-centered digital resources.

Mandated Programs (\$237.7 million increase)

Funding for Mandated Programs increases by \$237.7 million for a total of \$3.69 billion in the Proposed Amended Plan, which is 27.3 percent of the entire \$13.5 billion plan. Mandated Programs includes funding for projects required by law or City agency mandate, such as completing the BCAS, emergency lighting, code compliance, prior plan completion costs, and insurance. Most of the increase in the Proposed Amended Plan is in wrap up insurance, prior plan completion, and building condition survey categories. Sub-programs funded within Mandated Programs include:

- Wrap Up Insurance includes funding for the insurance coverage for the SCA, its contractors, and subcontractors.
- Boiler Conversions and Associated Climate Control covers the conversion of boilers from using the dirtiest and polluting grades of heating fuel, known as residual oil Number 4 or Number 6, to using one of the cleanest, Number 2 oil.
- The Building Conditions Surveys Program includes funding for the completion of the annual facility inspection surveys and an extensive BCAS every year.
- Prior Plan Completion includes funds for projects still in progress from the Fiscal 2010-2014 Capital Plan, where costs have exceeded the project budget funded in that plan.
- The Emergency, Unspecified, and Miscellaneous category is a catch-all category that allows the SCA to respond to any unforeseen needs and emergencies that arise during the course of executing its capital plan.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the first annual amendment to the 2015 Plan pursuant to

June 26, 2015

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§2590-p of the State Education Law, and Paragraph (1)(a) of the June 25, 2014 MOU providing for annual amendments.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 776

RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED JUNE 25, 2014, AMONG THE MAYOR, THE SPEAKER, AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2015-2019 SUBMITTED BY THE CHANCELLOR

By Council Member Ferreras-Copeland.

WHEREAS, State Education Law Section 2590-p provides for the development and approval, every five years, of a five-year educational facilities capital plan and amendments thereto; and

WHEREAS, On June 26, 2014, after extensive discussions and negotiations with the Department of Education over the content and specifics of the proposed 2015-2019 Five-Year Educational Facilities Capital Plan, the Council of the City of New York approved the current Five-Year Educational Facilities Capital Plan for the period of July 1, 2014 until June 30, 2019 (“2015 Plan”) pursuant to Section 2590-p of the Education Law for a total budget of \$12.8 billion; and

WHEREAS, On June 25, 2014, the Mayor of the city of New York (“Mayor”), the Speaker of the Council of the city of New York (“Speaker”), and the Chancellor entered into a Memorandum of Understanding (“MOU”), which required, *inter alia*, the Chancellor of the New York City Department of Education (“Chancellor”) to submit annual amendments to the (“2015 Plan”) to the Mayor and the City Council for their respective consideration and approval; and

WHEREAS, The MOU also imposed additional reporting requirements on the New York City Department of Education (“DOE”); and

WHEREAS, On May 7, 2015, the Chancellor submitted to the Council the proposed first annual amendment (hereinafter referred to as the “Amendment”) to the 2015 Plan, which would increase funding for the 2015 Plan by \$700 million to \$13.5

billion, as a result of additional funds for projects related to Superstorm Sandy, rollover funding to continue boiler conversions, funding from the Smart Schools Bond Act, and additional funds from the City Council, Borough Presidents, and the Mayor; and

WHEREAS, This Amendment provides \$4.81 billion for the Capacity Program, which includes all elements of the 2015 Plan that result in new or replacement capacity for the educational system; and

WHEREAS, This Amendment also provides \$4.64 billion for the Capital Investment Program, which is for the enhancement and repair of existing facilities to improve the quality of infrastructure of buildings and properties; and

WHEREAS, This Amendment also provides \$3.7 billion for the Mandated Programs, which are projects required by law or City agency mandate; and

WHEREAS, This Amendment also includes funding in the amount of approximately \$317 million, which has been provided by the City Council, Borough President, and Mayor/Council sources; now, therefore, be it

RESOLVED, That the Council of the city of New York hereby approves, pursuant to Section 2590-p of the State Education Law and Paragraph (1)(a) of the Memorandum of Understanding, dated June 25, 2014, among the Mayor, the Speaker, and the Chancellor, the Amendment to the Five-Year Educational Facilities Capital Plan for 2014-2019 submitted by the Chancellor.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-315

Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2016,

June 26, 2015

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adopted June 26, 2015 upon the recommendation of the Committee on Finance of the Council.

The Committee on Finance to which the annexed preconsidered communication was referred on June 26, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

Introduction. This Resolution, dated June 26, 2015, provides the amounts necessary for the support of the government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the fiscal year beginning on July 1, 2015 and ending on June 30, 2016 by the levy of taxes on the real property in the city of New York, in accordance with the provisions of the Constitution of the State of New York, the Real Property Tax law and the Charter of the City of New York.

On May 7, 2015, the Mayor submitted the executive budget for Fiscal 2016 to the Council pursuant to Section 249 of the Charter. On the date hereof, the Council adopted the budget for Fiscal 2016 pursuant to Section 254 of the Charter (the "Fiscal 2016 Budget"). Pursuant to Section 1516 of the Charter, the Council must fix the annual real property tax rates immediately upon such approval of the Fiscal 2016 Budget. In the resolution, captioned above, fixing the real property tax rates for Fiscal 2016 (the "Tax Fixing Resolution"), the Council fixes the annual real property tax rates, as described in greater detail below, and authorizes the levy of real property taxes for Fiscal 2016.

Determining the Amount of the Real Property Tax Levy. In the Tax Fixing Resolution, the Council determines the amount of the real property tax levy for Fiscal 2016, pursuant to the provisions of Section 1516 of the Charter, in the following manner. (1) First, the Council acknowledges the amount of the Fiscal 2016 Budget to be \$78,528,034,085 as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2015 Budget Amount"). (2) The Council then acknowledges the estimate of the probable amount of all non-property tax revenues to be \$56,143,842,085, as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2016 Revenue Estimate"). (Attached hereto as Exhibit A is a description of the Fiscal 2016 Revenue Estimate, detailing all sources of revenues exclusive of real property taxes.) (3) Pursuant to Section 1516 of the Charter, the Council finally determines the net amount required to be raised by tax on real property to be \$22,384,192,000, by subtracting the amount of the Fiscal 2016 Revenue Estimate from the Fiscal 2016 Budget Amount.

In order to achieve a real property tax yield of \$22,384,192,000, however, due to provision for uncollectible taxes and refunds and collection of levies from prior years equal in the aggregate to \$1,760,806,063, the Council determines that a real

property tax levy of \$24,144,998,063 is required. Such amount, levied at rates on the classes of real property as further described below will produce a balanced budget within generally accepted accounting principles for municipalities.

The Council also provides for the application of the real property tax levy (net of provision for uncollectible taxes and refunds and collection of levies from prior years) to (1) debt service not subject to the constitutional operating limit, (2) debt service subject to the constitutional operating limit and (3) the Fiscal 2016 Budget in excess of the amount of the Fiscal 2016 Revenue Estimate.

Authorizing and Fixing the Real Property Tax Rates. After having determined the amount of the real property tax levy, the Council authorizes and fixes the real property tax rates. On May 26, 2015, the Commissioner of the Department of Finance (the "Commissioner") delivered the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2016 to the Council, pursuant to Section 1514 of the Charter (the "Fiscal 2016 Assessment Rolls"). On June 26, 2015, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2016 (the "Current Base Proportion Resolution"), pursuant to Section 1803-a (1) of the Real Property Tax Law. On June 26, 2015, pursuant to Section 1803-a of the Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportions of each class of real property in the City for Fiscal 2016, to reflect the additions to, and full or partial removal from, the Fiscal 2016 Assessment Rolls (the "Adjusted Base Proportion Resolution").

The following sections describe the determinations the Council must make before it fixes the real property tax rates and the process by which the Council fixes the real property tax rates.

Assessed Valuation Calculations. In the Tax Fixing Resolution, the Council sets out the assessed valuation calculations of taxable real property in the City by class within each borough of the City. Next, the Council sets out the assessed valuation (1) by class of real property for the purpose of taxation (exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes) in each borough of the City and (2) by class of veterans' real property subject to tax for school purposes in each borough of the City.

Compliance with Constitutional Operating Limit Provisions. In the Tax Fixing Resolution, the Council also provides evidence of compliance with constitutional operating limit provisions. The Council determines that the amount to be levied by tax on real property for the Fiscal 2016 Budget does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A of the Real Property Tax Law (the "Operating Limit Provisions"). The Operating Limit Provisions require that the City not levy taxes on real property in any fiscal year in excess of an amount equal to a combined total of two and one-

half percent (2 1/2%) of the average full valuation of taxable real property in the City, determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratio which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS"), minus (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates of other evidence of indebtedness described in the Constitution and (ii) the aggregate amount of business improvement district charges exclusive of debt service. (Attached hereto as Exhibit B is a description of net reductions of the amounts to be raised by the Fiscal 2016 tax levy as authorized by New York State law for purposes of the Operating Limit determination.)

Adjusted Base Proportions. The Tax Fixing Resolution sets forth the adjusted base proportions for Fiscal 2016, pursuant to the Adjusted Base Proportion Resolution, to be used in determining the Fiscal 2016 tax rates for the four classes of properties.

Tax Rates on Adjusted Base Proportions. Finally, in the Tax Fixing Resolution, the Council authorizes and fixes, pursuant to Section 1516 of the Charter, the rates of tax for Fiscal 2016 by class upon: (1) each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property	0.19554
All Other Residential Real Property	0.12883
Utility Real Property	0.10813
All Other Real Property	0.10656

and (2) each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes, of and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property	0.11506
All Other Residential Real Property	0.07603
Utility Real Property	0.00000
All Other Real Property	0.06294

Authorization of the Levy of Property Taxes for Fiscal 2016. The Council authorizes and directs the Commissioner, pursuant to Section 1517 of the Charter, to set down in the Fiscal 2016 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums to be paid as a tax thereon and add and set down the aggregate valuations of real property in the boroughs of the City and send a certificate of such aggregate valuation in each such borough to the State Comptroller. The Tax Fixing Resolution then requires the City Clerk to procure the proper warrants, in the form attached thereto, such warrants to be signed by the Public Advocate and countersigned by the City Clerk.

The Tax Fixing Resolution would take effect as of the date of adoption of the Fiscal 2016 Budget.

Accordingly, the Committee on Finance recommends adoption of the Tax Fixing Resolution.

EXHIBIT A

ESTIMATED FISCAL YEAR 2016 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue

Source of Revenue	Estimate of Revenue
Taxes (excluding Real Estate Taxes):	
General Sales (1)	\$7,026,000,000
Personal Income (Excluding Transitional Finance Authority Debt)	10,594,000,000
General Corporation	4,023,000,000
Commercial Rent	770,000,000
Utility	398,000,000
Banking Corporation	77,000,000
Mortgage Recording	915,000,000
Unincorporated Business	2,034,000,000
Real Property Transfer	1,418,000,000
Cigarette	48,000,000
Hotel Occupancy	539,000,000
Other:	
Penalty and Interest	52,000,000
Off-Track Betting	0
Off-Track Betting Surtax	1,250,000
Payments in Lieu of Tax	246,200,000
Section 1127 (Waiver)	130,000,000
Beer and Liquor	24,000,000
Auto Use	29,000,000
Commercial Motor Vehicle	50,000,000
Taxicab License Transfer	8,000,000
Liquor License Surcharge	5,000,000
Horse Race Admissions	20,000
Other Refunds	(29,000,000)
State Tax Relief Program ("STAR") for Personal Income and Real Property Taxes	<u>765,000,000</u>
	<u>29,123,470,000</u>
Miscellaneous Revenue:	
Licenses, Franchises, etc.	641,137,294
Interest Income	29,400,000
Charges for Services	947,759,993
Water and Sewer Charges	1,516,466,600
Rental Income	271,070,000
Fines and Forfeitures	809,816,000
Miscellaneous	<u>554,225,466</u>
	<u>4,769,875,353</u>

EXHIBIT A

ESTIMATED FISCAL YEAR 2016 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue

Source of Revenue	Estimate of Revenue
Grants:	
Federal	7,145,594,491
State	12,977,567,860
Provision for Disallowances	(15,000,000)
	<u>20,108,162,351</u>
Unrestricted State and Federal Aid:	
N.Y. State Revenue Sharing	0
Other Unrestricted Aid	0
	<u>0</u>
Transfer from Capital Funds	575,637,498
Tax Audit Revenue and Other Initiatives.....	711,113,519
Tax Program.....	0
Other Categorical Grants.....	855,583,364
Amount of Estimated Revenue other than Real Estate Taxes.....	<u>\$56,143,842,085</u>

FOOTNOTES

(1) Fiscal 2016 administrative expenses of the New York State Financial Control Board ("FCB") and the Office of the State Deputy Comptroller ("OSDC"), the "State Oversight Retention Requirements", have been treated only for accounting and financial reporting purposes of the City as if they were City expenditures. Consequently, the above estimates of General Fund receipts for Fiscal 2016 do not reflect anticipated reductions in amounts to be received by the City from the 4.5 percent sales tax levied in the City (the "City Sales Tax") pursuant to State Oversight Retention Requirements. In fact, the State Oversight Retention Requirements are to be retained by the State from the City Sales Tax and will therefore reduce the funds which are paid to the City from the City Sales Tax. This presentation of State Oversight Retention Requirements (instead of being shown as a reduction in City Sales Tax) has no bearing on the statutory relationship between the City, on the one hand, and the FCB and OSDC, on the other hand.

Exhibit B

**PROPERTY TAX ITEMS IN THE RESERVE CONSIDERED OFFSETS TO LEVY
FOR PURPOSES OF CONSTITUTIONAL OPERATING LIMIT PROVISIONS**

FISCAL 2016 RESERVE ESTIMATES

<u>Reserve Item</u>	<u>Estimate</u> <i>(in millions)</i>
<u>Property Tax Reductions (Tax Expenditures) Authorized by State Law</u>	
Coop/Condo Abatement	(\$437.0)
STAR Exemption*	(205.0)
J-51	(110.0)
SCRIE/DRIE	(194.9)
Commercial Revitalization Program & Borough Development	(63.1)
Section 626	(22.0)
ICAP Abatement	(10.0)
Solar/Green Roof Abatement	(2.5)
<u>Property Tax Additions (Tax Programs) Authorized by State Law</u>	
Exempt Property Restored	35.2
 TOTAL	 <u>(\$1,009.3)</u>

* Although the STAR exemption is authorized by State law and treated as an abatement and included in the property tax reserve, the State reimburses the City for the exact amount of the abatement. However, this is an Expense item and accounted for as a separate allocation of funds.

Source: NY City Office of Management and Budget, FY 2016 Adopted Budget

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 777:)

Res. No. 777

RESOLUTION TO PROVIDE THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2015 AND ENDING ON JUNE 30, 2016, BY THE LEVY OF TAXES ON THE REAL PROPERTY IN THE CITY OF NEW YORK, IN ACCORDANCE WITH THE PROVISIONS OF THE CONSTITUTION OF THE STATE OF NEW YORK, THE REAL PROPERTY TAX LAW AND THE CHARTER OF THE CITY OF NEW YORK.

By Council Member Ferreras-Copeland.

Whereas, on May 7, 2015, pursuant to the Section 249 of the Charter of the City of New York ("the Charter"), the Mayor of the City of New York (the "Mayor") submitted to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2015 and ending on June 30, 2016 ("Fiscal 2016"); and

Whereas, on May 26, 2015, pursuant to Section 1514 of the Charter, the Commissioner of the Department of Finance (the "Commissioner") delivered to the Council, the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2016, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516, Real Property Tax Law (the "Fiscal 2016 Assessment Rolls"); and

Whereas, on June 26, 2015, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2016 pursuant to Section 1803-a(1), Real Property Tax Law (the "Current Base Proportion Resolution"); and

Whereas, on June 26, 2015, pursuant to Section 1803-a, Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportion of each class of real property in the City for Fiscal 2016, to reflect the additions to, and full or partial removal from, the Fiscal 2016 Assessment Rolls (the "Adjusted Base Proportion Resolution"); and

Whereas, on June 26, 2015, pursuant to Section 254 of the Charter, the Council adopted the budget for the support of the government of the City and for the payment of indebtedness thereof for Fiscal 2016 (the "Fiscal 2016 Budget"); and

Whereas, on June 26, 2015, pursuant to Section 1515(a) of the Charter, the Mayor prepared and submitted to the Council, a statement setting forth the amount of the Fiscal 2016 Budget as approved by the Council (the "Fiscal 2016 Budget Statement") and an estimate of the probable amount of receipts into the City treasury during Fiscal 2016 from all the sources of revenue of the general fund and all

June 26, 2015

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receipts other than those of the general fund and taxes on real property, a copy of which is attached hereto as Exhibit A (the "Fiscal 2016 Revenue Estimate");

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Fixing of Real Property Tax Rates for Fiscal 2016.

a. Determining the Amount of the Real Property Tax Levy.

(i) The total amount of the Fiscal 2016 Budget as set forth in the Fiscal 2016 Budget Statement is \$78,528,034,085.

(ii) The estimate of the probable amount of receipts into the City treasury during Fiscal 2016 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property as set forth in the Fiscal 2016 Revenue Estimate is \$56,143,842,085.

(iii) Pursuant to Section 1516 of the Charter, the Council hereby determines that the amount required to be raised by tax on real property shall be \$22,384,192,000, which is derived from deducting the amount set forth in the Fiscal 2016 Revenue Estimate from the amount of the Fiscal 2016 Budget.

(iv) In order to achieve a real property tax yield of \$22,384,192,000 due to provision for uncollectible taxes and refunds and collection of levies from prior years, the Council hereby determines that a real property tax levy of \$24,144,998,063 will be required, calculated as follows:

Not Subject to the 2 ½ percent Tax Limitation:

For Debt Service:		
Funded Debt	\$2,142,083,829	

Amount Required for Debt Service and Financing as:

Provision for Uncollectible Taxes	\$161,612,453	
Provision for Refunds	\$37,800,029	
Collection of Prior Years' Levies	(\$30,909,897)	\$2,310,586,414

Subject to the 2 ½ percent Tax Limitation:

For Debt Service:		
Temporary Debt		
Interest on Temporary Debt	\$63,912,085	
For General Operating Expenses:		
Funds Required	\$20,178,196,086	

Amount Required for Debt Service and Operating Expenses

as:

Provision for Uncollectible Taxes	\$1,527,193,610	
Provision for Refunds	\$357,199,971	
Collection of Prior Years' Levies	(\$292,090,103)	<u>21,834,411,649</u>

TOTAL REAL PROPERTY TAX LEVY\$24,144,998,063

The Council hereby determines that such amount, levied at such rates on the classes of real property pursuant to paragraph (iv) of subsection b below will produce a balanced budget within generally accepted accounting principles for municipalities.

(v) The real property tax levy, net of provision for uncollectible taxes and refunds and the collection of levies from prior years, determined pursuant to clause (iv) above shall be applied as follows:

(A) For payment of debt service not subject to the 2 ½ percent tax limitation:	\$2,142,083,829
(B) For debt service on short-term debt subject to the 2 ½ percent tax limitation:	\$63,912,085
(C) To provide for conducting the public business of the City and to pay the appropriated expenditures for the counties therein as set forth in the Fiscal 2016 Budget in excess of the amount of revenues estimated in the Fiscal 2016 Revenue Estimate:	\$20,178,196,086

b. Authorizing and Fixing the Real Property Tax Rates.

(i) Assessed Valuation Calculations of Taxable Real Property in the City. The Fiscal 2016 Assessment Rolls set forth the following valuations by class within each borough of the City.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Subject to Taxation for All Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Assessment of Property Subject to Taxation for All Purposes
Manhattan	\$903,637,501	\$48,905,306,143	\$5,354,419,189	\$72,325,424,236	\$127,488,787,069
The Bronx	1,492,935,938	3,494,873,635	1,705,346,947	3,879,970,474	10,573,126,994
Brooklyn	5,522,504,963	8,346,491,323	2,822,459,997	7,862,203,031	24,553,659,314
Queens	7,789,334,797	7,341,423,461	2,851,629,897	10,156,413,200	28,138,801,355
Staten Island	2,750,511,769	312,659,117	742,697,312	1,814,078,073	5,619,946,271
TOTAL	\$18,458,924,968	\$68,400,753,679	\$13,476,553,342	\$96,038,089,014	\$196,374,321,003

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes in each borough of the City is set forth below:

Assessment by Class of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Total Assessment of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes
Manhattan	\$843,303	\$106,681,078	\$0	\$297	\$107,524,678
The Bronx	13,971,671	4,188,044	0	0	18,159,715
Brooklyn	39,088,011	13,103,356	0	1,125	52,192,492
Queens	72,529,287	37,165,905	0	19,386	109,714,578
Staten Island	47,880,155	1,115,927	0	0	48,996,082
TOTAL	\$174,312,427	\$162,254,310	\$0	\$20,808	\$336,587,545

**Includes condominiums of three stories or fewer which have always been condominiums.*

(ii) Chapter 389 of the Laws of 1997 established a new real property tax exemption providing school tax relief (Section 425, Real Property Tax Law). Pursuant to subdivision 8 of Section 425, the assessment by tax class of property subject to taxation for all purposes and the assessment by tax class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes has been increased by the amounts shown below for purposes of: (a) determining the City's tax and debt limits pursuant to law; (b) determining the amount of taxes to be levied; (c) calculating tax rates by tax class; and (d) apportioning taxes among classes in a special assessing unit under Article 18, Real Property Tax Law.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City exempted under Section 425, Real Property Tax Law, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Exempted under Section 425, Real Property Tax Law, for All Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Exempted under Section 425, Real Property Tax Law, for All Purposes
Manhattan	\$3,075,480	\$171,353,401	\$8,990	\$174,437,871
The Bronx	66,193,463	32,133,833	0	98,327,296
Brooklyn	207,379,476	87,734,970	2,830	295,117,276
Queens	313,104,198	160,742,841	41,620	473,888,659
Staten Island	141,537,493	5,615,882	0	147,153,375
TOTAL	\$731,290,110	\$457,580,927	\$53,440	\$1,188,924,477

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes and exempt under Section 425, Real Property Tax Law, for school purposes in each borough of the city is set forth below:

Assessment by Class of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Total Assessment of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes
Manhattan	\$0	\$17,718	\$297	\$18,015
The Bronx	26,340	46,981	0	73,321
Brooklyn	33,312	32,892	1,125	67,329
Queens	70,288	71,076	621	141,985
Staten Island	32,697	17,979	0	50,676
TOTAL	\$162,637	\$186,646	\$2,043	\$351,326

*Includes condominiums of three stories or fewer which have always been condominiums.

** Only residential real property held in the cooperative or condominium form of ownership qualifies for the real property tax exemption providing school tax relief.

(iii) Operating Limit Provisions. The Council hereby determines that the amount to be raised by tax on real property for the Fiscal 2016 Budget pursuant to clause (iii) of subsection (a) of Section 1 hereof does not exceed the limit imposed by Section 10. Article VIII of the Constitution of the State of New York, as amended, and Article 12-A, Real Property Tax Law (the "Operating Limit Provisions").*

(A) The Operating Limit Provisions require that the City not raise an amount by tax on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 1/2 %) of the average full valuation of taxable real property, less (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates or other evidence of indebtedness described therein and (ii) the aggregate amount of district charges, exclusive of debt service, imposed in such year by business improvement districts pursuant to Article 19-A, General Municipal Law.

(B) The Operating Limit Provisions require that average full valuations of taxable real property be determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratios which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS") pursuant to Section 1251, Real Property Tax Law, as shown below:

Fiscal Year	Assessed Valuations	Assessment Percentage	Full Valuations
2011.....	157,121,003,987	0.2048	767,192,402,280
2012.....	164,036,985,806	0.2081	788,260,383,498
2013.....	173,429,032,559	0.2075	835,802,566,549
2014.....	184,059,201,523	0.2087	881,931,967,048
2015.....	196,710,908,548	0.1995	986,019,591,719
		<i>AVERAGE</i>	<i>\$851,841,382,219</i>

June 26, 2015

2606

2 ½ percent thereof for Fiscal 2016.....	\$21,296,034,555
Less debt service subject to the 2 ½ percent tax limitation:	
Temporary debt	
Interest on temporary debt	(\$63,912,085)
Less aggregate amount of district charges subject to the 2 ½ percent tax limitation.....	<u>(\$101,535,502)</u>
Constitutional amount subject to the limitation which may be raised for other than debt service in accordance with the provisions of Section 10, Article VIII, of the State Constitution.....	<u>\$21,130,586,968</u>

**The amount to be raised by tax on real property for purposes of the Operating Limit determination is equal to the real property tax levy as reduced by the net reductions in amounts collected as authorized by New York State law.*

(iv) Adjusted Base Proportions. Pursuant to the Adjusted Base Proportion Resolution, the Council certified the following adjusted base proportions to be used in determining the Fiscal 2016 tax rates for the four classes of properties:

All One, - Two- and Three-Family Residential Real Property*.....	15.0321
All Other Residential Real Property.....	36.5486
Utility Real Property.....	6.0353
All Other Real Property.....	<u>42.3840</u>
Total.....	100.0000

**Includes condominiums of three stories or fewer which have always been condominiums.*

(v) Tax Rates on Adjusted Base Proportions.

(A) Pursuant to Section 1516 of the Charter, the Council hereby authorizes and fixes the rates of tax for Fiscal 2016 (1) by class upon each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 ½ percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes.....	0.17677	0.11649	0.09778	0.09636
Not subject to the 2 ½ percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a reserve for uncollectible taxes.....	<u>0.01877</u>	<u>0.01234</u>	<u>0.01035</u>	<u>0.01020</u>
Decimal rate on adjusted proportion for all purposes.....	<u>0.19554</u>	<u>0.12883</u>	<u>0.10813</u>	<u>0.10656</u>

**Includes condominiums of three stories or fewer which have always been condominiums.*

and (2) by class upon each dollar of assessed valuation of veterans’ real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two And Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 ½ percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes.....	0.11001	0.07269	0.00000	0.06018
Not subject to the 2 ½ percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a reserve for uncollectible taxes.....	<u>0.00505</u>	<u>0.00334</u>	<u>0.00000</u>	<u>0.00276</u>
Decimal rate on adjusted proportion for all veterans' property exempted under state law from tax for general purposes but subject to tax for school purposes.....	<u>0.11506</u>	<u>0.07603</u>	<u>0.00000</u>	<u>0.06294</u>

**Includes condominiums of three stories or fewer which have always been condominiums.*

Section 2. Authorization of the Levy of Real Property Taxes for Fiscal 2016.

a. Pursuant to Section 1517 of the Charter, the Council hereby authorizes and directs the Commissioner to (i) set down in the Fiscal 2016 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums, in dollars and cents, to be paid as a tax thereon, rejecting the fractions of a cent and add and set down the aggregate valuations of real property in the boroughs of the City and (ii) send a certificate of such aggregate valuation in each such borough to the Comptroller of the State.

b. Pursuant to Section 1518 of the Charter, immediately upon the completion of the Fiscal 2016 Assessment Rolls, the City Clerk shall procure the proper warrants in the form attached hereto as Exhibit B to be signed by the Public Advocate of the City ("Public Advocate") and counter-signed by the City Clerk authorizing and requiring the Commissioner to collect the several sums therein mentioned according to law and immediately thereafter the Fiscal 2016 Assessment Rolls of each borough shall be delivered by the Public Advocate to the Commissioner with proper warrants, so signed and counter-signed, annexed thereto.

Section 3. Effective Date. This resolution shall take effect as of the date hereof.

EXHIBIT A

EXHIBIT A



THE CITY OF NEW YORK
OFFICE OF THE MAYOR
NEW YORK, N.Y. 10007

DRAFT

June 26, 2015

To The HONORABLE COUNCIL of THE CITY OF NEW YORK

For the Expense Budget of the City of New York as adopted by the Council pursuant to Section 254 of the Charter for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016 (Fiscal Year 2016) the amount of appropriation is:

Amounts Appropriated	\$78,528,034,085
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The probable amounts and sources of revenues (other than Real Property Taxes) for Fiscal Year 2016, as estimated by me pursuant to Section 1515 of the Charter, are as set forth below:

Taxes (excluding Real Property Taxes)		\$29,123,470,000
Miscellaneous Revenues	\$4,769,875,353	
Grants:		
Federal	7,145,594,491	
State	12,977,567,860	
Provision for Disallowances	(15,000,000)	
Other Categorical Aid	855,583,364	
Transfer from Capital Funds	575,637,498	
Tax Audit Revenue	<u>711,113,519</u>	\$27,020,372,085

Making the total amount of the Expense Budget for the Fiscal Year 2016 to be financed by Real Property Taxes (after provision for uncollectibles, refunds and collection of prior years' levies):		\$22,384,192,000
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June 26, 2015

2610

DRAFT

In order to achieve the required Real Property Tax yield of \$22,384,192,000, a Real Property Tax levy of \$24,144,998,063 will be required:

The amount of taxes on real estate to be levied subject to the 2-1/2 percent tax limitation as authorized by Article VIII Section 10 of the State Constitution including a provision for uncollectible taxes	\$21,834,411,649
The amount of taxes on real estate to be levied not subject to the 2-1/2 percent tax limitation as authorized by Article VIII Sections 10 and 11(a) of the State Constitution including a provision for uncollectible taxes	\$2,310,586,414
Total amount of Real Property Taxes to be levied for the Fiscal Year 2016 is	<u>\$24,144,998,063</u>

Very truly yours,

Bill de Blasio

Mayor

EXHIBIT B

FORM OF WARRANT

WARRANT

To Jacques Jiha, Commissioner of Finance of the City of New York:

You are hereby authorized and required, in accordance with the provisions of the Real Property Tax Law and the Charter of the City of New York to collect the real property tax on the properties named and described in the real property assessment roll in accordance with the assessments thereon and the tax rates fixed by the City Council for the fiscal year beginning on July 1, 2015.

Public Advocate of the
City of New York

Clerk of the City of
New York

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, Committee on Finance, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 245

Report of the Committee on Finance in favor of approving a St. Augustine Apartments, Block 2611, Lot 1 (formerly Lots 1, 13, 52); Bronx, Community District No. 3, Council District No. 16.

June 26, 2015

2612

The Committee on Finance to which the annexed preconsidered Land Use item was referred on June 26, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

(The following is the text of a Memo to the Finance Committee from the Finance Division of the New York City Council:)

June 26, 2015

TO: Hon. Julissa Ferreras
Chair, Finance Committee
Members of the Finance Committee

FROM: Rebecca Chasan, Assistant Counsel, Finance Division

RE: Finance Committee Agenda of June 26, 2015 - Resolution approving a tax exemption for two Land Use Items (Council Districts 16 and 41)

Item 1: St. Augustine

St. Augustine will consist of 1 building with 112 units of rental housing for low-income households and people with special needs. The project is being developed under the Department of Housing Preservation and Development's ("HPD") Extremely Low and Low Income Affordability Program through which sponsors construct or rehabilitate multifamily buildings in order to create affordable rental housing. Construction and permanent financing is provided through loans from private institutional lenders and from public sources, including HPD and the State. Additional funding may also be provided from the syndication of low-income housing tax credits. The newly constructed or rehabilitated buildings provide rental housing to low-income families and, subject to project underwriting, up to 35% of the units may be rented to formerly homeless families.

The property currently contains a vacant lot owned by The Church of St. Augustine. Under the proposed project, the Fulton Franklin Housing Development Fund Company ("HDFC") will acquire the property and St. Augustine Apartments LLC (the "LLC") will be the beneficial owner. The HDFC and the LLC will construct a multiple dwelling known as St. Augustine Apartments. The HDFC will finance the acquisition and construction with funds provided by HPD, the New York State Housing Financing Agency, the New York State Office of Mental Health, and low-income housing tax credits. In addition, the HDFC, the LLC, and HPD will enter into regulatory agreement establishing that the units must be rented to households

whose incomes do not exceed 60% of the Area Median Income (“AMI”). In 2014, 60% of AMI was as follows:

AMI	Family of Four	Family of Three	Family of Two	Individual
60%	\$51,780	\$46,620	\$41,460	\$36,300

In order to facilitate the project, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a full, 40-year property tax exemption.

Summary:

- Borough – Bronx
- Block 2611, Lot 1 (formerly Lots 1, 13, 52)
- Council District – 16
- Council Member – Vanessa Gibson
- Council Member approval – Yes
- Number of buildings – 1
- Number of units – 112
- Article XI Tax Exemption – Full, 40-years
- Population – low-income households and people with special needs
- Sponsor – Fulton Franklin HDFC and St. Augustine Apartments, LLC
- Cost to the City – \$4,753,043
- Other known problems with the City – None
- Income Limitation – units for households whose incomes do not exceed 60% of AMI

Item 2: Atlantic Plaza Towers

Atlantic Plaza Towers consists of 2 buildings with 716 units of rental housing for low- and moderate-income households. The property is currently owned and operated as a City-aided Mitchell-Lama limited profit housing company development. Under the proposed project, the property will exit the Mitchell-Lama program and HP Atlantic Plaza Towers Housing Development Fund Company, Inc. (“HDFC”) will acquire the property and Atlantic Towers Associates, L.P. will be the beneficial owner and will operate the property. The HDFC, the Partnership, and the Department of Housing Preservation and Development (“HPD”) will enter into regulatory agreement establishing that the 20% of the units will be rented to households whose incomes do not exceed 80% of Area Median Income (“AMI”) and approximately 80% of the units will be rented to households whose incomes do not exceed 125% of AMI. In 2014, 80% and 125% of AMI were as follows:

AMI	Family of Four	Family of Three	Family of Two	Individual
80%	\$69,040	\$62,160	\$55,280	\$48,400
125%	\$107,875	\$97,125	\$86,375	\$75,625

In addition, as the result of an agreement negotiated by Council Member Mealy, the developer has agreed to build a gym for tenant use at a nominal monthly fee.

In order to facilitate the project, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a partial, 35-year property tax exemption.

Summary:

- Borough – Brooklyn
- Block 1434, Lot 1
- Council District – 41
- Council Member – Darlene Mealy
- Council Member approval – Yes
- Number of buildings – 2
- Number of units – 716
- Article XI Tax Exemption – Partial, 35-years
- Population – low- and moderate-income households
- Sponsor – HP Atlantic Plaza Towers HDFC and Atlantic Towers Associates, L.P.
- Cost to the City – \$29,912,735
- Other known problems with the City – None
- Income Limitation – approximately 20% of the units for households whose incomes do not exceed 80% of AMI and approximately 80% of the units for households whose incomes do not exceed 125% of AMI

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 778

Resolution approving an exemption from real property taxes for property located at (Block 2611, Lot 1 (formerly Lots 1, 13, 52)) Bronx, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 245).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development (“HPD”) submitted to the Council its request dated May 6, 2015 that the Council take the following action regarding a housing project located at (Block 2611, Lot 1 (formerly Lots 1, 13, 52)) Bronx (“Exemption Area”):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the “Tax Exemption”);

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the “Sponsor”) is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:
 - a. “Exemption” shall mean the exemption from real property taxation provided hereunder.
 - b. “Effective Date” shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, and (ii) the date that HPD and the New Owner enter into the Regulatory Agreement in their respective sole discretion.
 - c. “Exemption Area” shall mean the real property located on the Tax Map of the City of New York in the Borough of the Bronx, City and State of New York, identified as Block 2611, Lot 1 (formerly lots 1, 13, and 52).
 - d. “Expiration Date” shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned or leased by either a housing development fund company or an entity wholly controlled by a housing development fund company.

- e. "HDFC" shall mean Fulton Franklin Housing Development Fund Corporation.
 - f. "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
 - g. "LLC" shall mean St. Augustine Apartments LLC.
 - h. "New Owner" shall mean the HDFC and the LLC or any future owner of the Exemption Area.
 - i. "Project" shall mean the construction of one multiple dwelling building on the Exemption Area containing approximately 111 rental dwelling units plus one unit for a superintendent.
 - j. "Regulatory Agreement" shall mean the regulatory agreement between HPD and the New Owner establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.
2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any devoted to business or commercial use) shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon Expiration Date.
3. Notwithstanding any provision hereof to the contrary:
- a. The exemption from real property taxation provided hereunder ("Exemption") shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iv) the Exemption Area is conveyed to a new owner without the prior written consent of HPD, or (v) the demolition or construction of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the New Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

- b. Nothing herein shall entitle the New Owner to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
 - c. The Exemption shall not apply to any building constructed on the Exemption Area which does not have a permanent or temporary certificate of occupancy by June 30, 2018, as such date may be extended in writing by HPD.
4. In consideration of the Exemption, the New Owner of the Exemption Area (i) shall execute and record the Regulatory Agreement, and (ii) for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state, or federal law, rule, or regulation.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 246

Report of the Committee on Finance in favor of approving a Atlantic Plaza Towers, Block 1434, Lot 1; Brooklyn, Community District No. 16, Council District No. 41.

The Committee on Finance to which the annexed preconsidered Land Use item was referred on June 26, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

June 26, 2015

2618

(For text of report, please see the Report for L.U. No. 245 printed above in the Reports of the Committee on Finance section printed in these Minutes.)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 779

Resolution approving a partial exemption from real property taxes for property located at (Block 1434, Lot 1) Brooklyn, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 246).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development (“HPD”) submitted to the Council its request dated May 5, 2015 that the Council take the following action regarding a housing project located at (Block 1434, Lot 1) Brooklyn (“Exemption Area”):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the “Tax Exemption”);

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the “Sponsor”) is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) “Effective Date” shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, and (ii) the date that HPD and the Owner enter into the Regulatory Agreement.

(b) “Exemption Area” shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as Block 1434, Lot 1 on the Tax Map of the City of New York.

(c) “Expiration Date” shall mean the earlier to occur of (i) a date which is thirty-five (35) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(d) “HDFC” shall mean HP Atlantic Plaza Towers Housing Development Fund Company, Inc.

(e) “HPD” shall mean the Department of Housing Preservation and Development of the City of New York.

(f) “New Exemption” shall mean the exemption from real property taxation provided hereunder.

(g) “Owner” shall mean, collectively, the HDFC and the Partnership.

(h) “Partnership” shall mean Atlantic Tower Associates, L.P.

(i) “Prior Exemption” shall mean the exemption from real property taxation for the Exemption Area pursuant to Section 33 of the Private Housing Finance Law.

(j) “Regulatory Agreement” shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption.

(k) “Shelter Rent” shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing to such occupants electricity, gas, heat and other utilities.

(l) “Shelter Rent Tax” shall mean an amount equal to 4 percent (4%) of Shelter Rent.

2. The Prior Exemption shall terminate upon the Effective Date.

3. All of the value of the property in the Exemption Area, including both the land and any improvements, shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

4. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by an existing or future local, state, or federal law, rule or regulation.

5. Notwithstanding any provision hereof to the contrary:

(a) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.

(b) The New Exemption shall apply to all land in the Exemption Area, but shall only apply to buildings on the Exemption Area that exist on the Effective Date.

(c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

(d) All previous resolutions, if any, providing for an exemption from or abatement of real property taxation with respect to the Exemption Area, are hereby revoked as of the Effective Date.

6. In consideration of the New Exemption, the owner of the Exemption Area, for so long as the New Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-228

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Preliminary Expense Budget for Fiscal Year 2016, pursuant to Sections 225 and 236 of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on February 12, 2015 (Minutes, page 375), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-229

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2015-2019, pursuant to Sections 101 and 213 of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on February 12, 2015 (Minutes, page 375), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-230

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Geographic Reports for Expense Budget for Fiscal Year 2016, pursuant to Sections 100 and 231 of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on February 12, 2015 (Minutes, page 375), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-231

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2016, pursuant to Sections 100, 212 and 231 of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on February 12, 2015 (Minutes, page 376), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-232

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Contract Budget Report for Fiscal Year 2016, pursuant to Section 104 of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on February 12, 2015 (Minutes, page 376), respectfully

REPORTS:

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(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-233

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Preliminary Capital Budget, Fiscal Year 2016, pursuant to Section 213 and 236 of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on February 12, 2015 (Minutes, page 376), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-234

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Capital Commitment Plan, Fiscal Year 2016, Volumes 1, 2, & 3, and the Capital Commitment Plan, Financial Summary, pursuant to Section 219 of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on February 12, 2015 (Minutes, page 377), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-235

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Preliminary Ten-Year Capital Strategy, Fiscal Year 2016-2025.

The Committee on Finance to which the annexed communication was referred on February 12, 2015 (Minutes, page 377), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

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JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-282

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Executive Budget Supporting Schedules, for Fiscal Year 2016 pursuant to Section 250 of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on May 14, 2015 (Minutes, page 1566), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-283

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Capital Commitment Plan, Executive Budget, Fiscal Year 2016, Volumes I, II and III, pursuant to Section 219(d) of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on May 14, 2015 (Minutes, page 1567), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-284

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2016.

The Committee on Finance to which the annexed communication was referred on May 14, 2015 (Minutes, page 1567), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-285

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Executive Capital Budget Fiscal Year 2016, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated May 7, 2015 pursuant to the provisions of Sections 213 (4) & 219 (D) of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on May 14, 2015 (Minutes, page 1567), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Report for M-287

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Submittal of the Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2016, pursuant to Section 249 of the New York City Charter.

The Committee on Finance to which the annexed communication was referred on May 14, 2015 (Minutes, page 1568), respectfully

REPORTS:

(With the Budget for Fiscal Year 2016 expected to be adopted at this June 26, 2015 Stated Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS-COPELAND, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 26, 2015.

Coupled to be Filed.

Reports of the Committee on Land Use

Report for L.U. No. 219

Report of the Committee on Land Use in favor of approving Application No. 20155554 HAM submitted by the New York City Department of Housing Preservation and Development pursuant to Section 577 of the Private Housing Finance Law for a real property tax exemption for properties identified as Block 2025, Lots 41, 50, 52, and 53, and Block 2026, Lot 7, Borough of Manhattan, Community Board 10, Council District 9.

The Committee on Land Use, to which the annexed Land Use item was referred on April 28, 2015 (Minutes, page 1554) and was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 10

20155554 HAM

Application submitted by the New York City Department of Housing Preservation and Development (HPD) for the grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at Block 2025, Lots 41, 50, 52, and 53 and Block 2026, Lot 7, in Council District 9, Borough of Manhattan..

INTENT

To approve a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for an area that contains five multiple-dwellings, known as the West 140th Street Cluster, which provide rental housing for low-income families.

June 26, 2015

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PUBLIC HEARING

DATE: June 22, 2015

Witnesses in Favor: Three

Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 22, 2015

The Subcommittee recommends that the Land Use Committee approve the requests made by the New York City Department of Housing Preservation and Development.

In Favor: Dickens, Mealy, Rodriguez, Cohen, Treyger

Against: *None*

Abstain: *None*

COMMITTEE ACTION

DATE: June 24, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Dickens, Garodnick, Mendez, Rodriguez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Treyger, Ignizio

Against: *None*

Abstain: *None*

In connection herewith, Council Members Greenfield and Dickens offered the following resolution:

Res. No. 780

Resolution to approve a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law, for the Exemption Area located on Block 2025, Lots 41, 50, 52, and 53 and Block 2026, Lot 7), Community District 10, Borough of Manhattan (L.U. No. 219; 20155554 HAM).

By Council Members Greenfield and Dickens.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council on April 16, 2015 its request dated

April 6, 2015 that the Council take the following action regarding a tax exemption for real property located on Block 2025, Lots 41, 50, 52, and 53 and Block 2026, Lot 7, Community District 10, Borough of Manhattan (the "Exemption Area"):

Approve a tax exemption of the Exemption Area from real property taxes pursuant to the Private Housing Finance Law Section 577 (the "Tax Exemption");

WHEREAS, HPD submitted to the Council on June 17, 2015 its revised request dated June 17, 2015 relating to the Tax Exemption for the Exemption Area (the "Revised HPD Request");

WHEREAS, upon due notice, the Council held a public hearing on the Tax Exemption on June 22, 2015; and

WHEREAS, the Council has considered the land use and financial implications and other policy issues relating to the Tax Exemption;

RESOLVED:

The Council approves the Tax Exemption for the Exemption Area pursuant to the Revised HPD Request and pursuant to Section 577 of the Private Housing Finance Law as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

- (a) "Company" shall mean West 140 LLC.
- (b) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, (ii) the date that HPD and the Owner enter into the Regulatory Agreement.
- (c) "Exemption" shall mean the exemption from real property taxation provided hereunder.
- (d) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 2025, Lots 41, 50, 52, and 53 and Block 2026, Lot 7 on the Tax Map of the City of New York.
- (e) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of expiration or termination of the Regulatory Agreement, or (iii) the date upon

which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

- (f) “HDFC” shall mean HP 140th Street Housing Development Fund Company, Inc.
 - (g) “HPD” shall mean the City of New York Department of Housing Preservation and Development.
 - (h) “J-51 Benefits” shall mean any tax benefits pursuant to Section 489 of the Real Property Tax Law which are in effect on the Effective Date.
 - (i) “Owner” shall mean, collectively, the HDFC and the Company.
 - (j) “Regulatory Agreement” shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area.
 - (k) “Shelter Rent” shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing to such occupants electricity, gas, heat and other utilities.
 - (l) “Shelter Rent Tax” shall mean an amount equal to three and one half percent (3.5%) of Shelter Rent.
2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date. Until such time as the Owner is required to pay the Shelter Rent Tax, the Exemption shall be reduced by the amount of any J-51 Benefits.
3. Commencing in tax year 2018/2019, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Such payments shall not be reduced by reason of any J-51 Benefits. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any

form of exemption from or abatement of real property taxation provided by any existing or future local, state, or federal law, rule or regulation.

4. Notwithstanding any provision hereof to the contrary:
 - (a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.
 - (b) The Exemption shall apply to all land in the Exemption Area, but shall only apply to buildings on the Exemption Area that exist on the Effective Date.
 - (c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
5. In consideration of the Exemption, the owner of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation. Notwithstanding the foregoing, the J-51 benefits will remain in effect as provided above.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 24, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 238

Report of the Committee on Land Use in favor of approving Application No. 20155523 TCM pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of EAT LEXINGTON 87 LLC, d/b/a Eli's Essentials, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 1291 Lexington Avenue, Borough of Manhattan, Community Board 8, Council District 5. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and Section 20-226 of the New York City Administrative Code.

The Committee on Land Use, to which the annexed Land Use item was referred on June 10, 2015 (Minutes, page 2243) and was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 08

20155523 TCM

Application pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of Eat Lexington 87 LLC, d/b/a Eli's Essentials, for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 1291 Lexington Avenue.

INTENT

To allow an eating or drinking place located on a property which abuts the street to continue to maintain and operate an unenclosed service area on the sidewalk of such street.

PUBLIC HEARING**DATE:** June 22, 2015**Witnesses in Favor:** One**Witnesses Against:** None**SUBCOMMITTEE RECOMMENDATION****DATE:** June 22, 2015

The Subcommittee recommends that the Land Use Committee approve the Petition.

In Favor: Gentile, Garodnick, Williams, Wills, Richards, Reynoso, Torres, Ignizio

Against: *None***Abstain:** *None***COMMITTEE ACTION****DATE:** June 24, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Dickens, Garodnick, Mendez, Rodriquez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Treyger, Ignizio

Against: *None***Abstain:** *None*

In connection herewith, Council Member Greenfield offered the following resolution:

Res. No. 781

Resolution approving the petition for a revocable consent for an unenclosed sidewalk café located at 1291 Lexington Avenue, Borough of Manhattan (20155523 TCM; L.U. No. 238).

By Council Member Greenfield.

WHEREAS, the Department of Consumer Affairs filed with the Council on May 29, 2015 its approval dated May 27, 2015 of the petition of Eat Lexington 87 LLC, d/b/a Eli's Essentials, for a revocable consent to continue to maintain and

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operate an unenclosed sidewalk café located at 1291 Lexington Avenue, Community District 8, Borough of Manhattan (the "Petition"), pursuant to Section 20-226 of the New York City Administrative Code (the "Administrative Code");

WHEREAS, the Petition is subject to review by the Council pursuant to Section 20-226 (g) of the Administrative Code;

WHEREAS, upon due notice, the Council held a public hearing on the Petition on June 22, 2015; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Petition;

RESOLVED:

Pursuant to Section 20-226 of the Administrative Code, the Council approves the Petition.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 24, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 239

Report of the Committee on Land Use in favor of approving Application No. 20155534 TCM pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of MVNBC CORP. d/b/a Benvenuto Cafe, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 189 Franklin Street, Borough of Manhattan, Community Board 1, Council District 1. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and Section 20-226 of the New York City Administrative Code.

The Committee on Land Use, to which the annexed Land Use item was referred on June 10, 2015 (Minutes, page 2243) and was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 01

20155534 TCM

Application pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of MVNBC Corp., d/b/a Benvenuto Café, for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 189 Franklin Street.

INTENT

To allow an eating or drinking place located on a property which abuts the street to continue to maintain and operate an unenclosed service area on the sidewalk of such street.

PUBLIC HEARING

DATE: June 22, 2015

Witnesses in Favor: None

Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 22, 2015

The Subcommittee recommends that the Land Use Committee approve the Petition.

In Favor: Gentile, Garodnick, Williams, Wills, Richards, Reynoso, Torres, Ignizio

Against: *None*

Abstain: *None*

COMMITTEE ACTION

DATE: June 24, 2015

The Committee recommends that the Council approve the attached resolution.

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In Favor: Greenfield, Gentile, Palma, Arroyo, Dickens, Garodnick, Mendez, Rodriquez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Treyger, Ignizio

Against: *None*

Abstain: *None*

In connection herewith, Council Member Greenfield offered the following resolution:

Res. No. 782

Resolution approving the petition for a revocable consent for an unenclosed sidewalk café located at 189 Franklin Street, Borough of Manhattan (20155534 TCM; L.U. No. 239).

By Council Member Greenfield.

WHEREAS, the Department of Consumer Affairs filed with the Council on May 29, 2015 its approval dated May 27, 2015 of the petition of MVNBC Corp., d/b/a Benvenuto Café, for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 189 Franklin Street, Community District 1, Borough of Manhattan (the "Petition"), pursuant to Section 20-226 of the New York City Administrative Code (the "Administrative Code");

WHEREAS, the Petition is subject to review by the Council pursuant to Section 20-226 (g) of the Administrative Code;

WHEREAS, upon due notice, the Council held a public hearing on the Petition on June 22, 2015; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Petition;

RESOLVED:

Pursuant to Section 20-226 of the Administrative Code, the Council approves the Petition.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 24, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 240

Report of the Committee on Land Use in favor of approving Application No. 20155582 TCM pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of 768 MAD RESTAURANT, LLC d/b/a Bar Italia, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 768 Madison Avenue, Borough of Manhattan, Community Board 8, Council District 4. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and Section 20-226 of the New York City Administrative Code.

The Committee on Land Use, to which the annexed Land Use item was referred on June 10, 2015 (Minutes, page 2244) and was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 08

20155582 TCM

Application pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of 768 MAD Restaurant, LLC, d/b/a Bar Italia, for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 768 Madison Avenue.

INTENT

To allow an eating or drinking place located on a property which abuts the street to continue to maintain and operate an unenclosed service area on the sidewalk of such street.

June 26, 2015

2640

PUBLIC HEARING

DATE: June 22, 2015

Witnesses in Favor: One

Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 22, 2015

The Subcommittee recommends that the Land Use Committee approve the Petition.

In Favor: Gentile, Garodnick, Williams, Wills, Richards, Reynoso, Torres, Ignizio

Against: *None*

Abstain: *None*

COMMITTEE ACTION

DATE: June 24, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Dickens, Garodnick, Mendez, Rodriquez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Treyger, Ignizio

Against: *None*

Abstain: *None*

In connection herewith, Council Member Greenfield offered the following resolution:

Res. No. 783

Resolution approving the petition for a revocable consent for an unenclosed sidewalk café located at 768 Madison Avenue, Borough of Manhattan (20155582 TCM; L.U. No. 240).

By Council Member Greenfield..

WHEREAS, the Department of Consumer Affairs filed with the Council on May 29, 2015 its approval dated May 27, 2015 of the petition of 768 MAD Restaurant, LLC, d/b/a Bar Italia, for a revocable consent to continue to maintain and

operate an unenclosed sidewalk café located at 768 Madison Avenue, Community District 8, Borough of Manhattan (the "Petition"), pursuant to Section 20-226 of the New York City Administrative Code (the "Administrative Code");

WHEREAS, the Petition is subject to review by the Council pursuant to Section 20-226 (g) of the Administrative Code;

WHEREAS, upon due notice, the Council held a public hearing on the Petition on June 22, 2015; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Petition;

RESOLVED:

Pursuant to Section 20-226 of the Administrative Code, the Council approves the Petition.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 24, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 241

Report of the Committee on Land Use in favor of approving Application No. 20155587 HKK (N 150353 HKK) pursuant to Section 3020 of the New York City Charter, concerning the designation by the Landmarks Preservation Commission of the Brooklyn Public Library, Stone Avenue Branch, 581 Stone Avenue a/k/a 581-591 Mother Gaston Boulevard (Block 3794, Lot 18) (List No. 480, LP-2568) Borough of Brooklyn, Community Board 16, Council District 41.

The Committee on Land Use, to which the annexed Land Use item was referred on June 10, 2015 (Minutes, page 2244) and was coupled with the resolution shown below, respectfully

REPORTS:

June 26, 2015

2642

SUBJECT

BROOKLYN CB - 16 20155587 HKK (N 150353 HKK)

Designation by the Landmarks Preservation Commission [DL-480/LP-2568] pursuant to Section 3020 of the New York City Charter, of the landmark designation of the Brooklyn Public Library Stone Avenue Branch, located at 581 Stone Avenue (aka 581-591 Mother Gaston Boulevard and 372-382 Dumont Avenue) (Tax Map Block 3794, Lot 18), as an historic landmark.

PUBLIC HEARING

DATE: June 22, 2015

Witnesses in Favor: One **Witnesses Against:** None

SUBCOMMITTEE RECOMMENDATION

DATE: June 22, 2015

The Subcommittee recommends that the Land Use Committee affirm the designation.

In Favor: Koo, Arroyo, Mendez, Levin, Barron, Kallos

Against: *None* **Abstain:** *None*

COMMITTEE ACTION

DATE: June 24, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Dickens, Garodnick, Mendez, Rodriguez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Treyger, Ignizio

Against: *None* **Abstain:** *None*

In connection herewith, Council Members Greenfield and Koo offered the following resolution:

Res. No. 784

Resolution affirming the designation by the Landmarks Preservation Commission of the Brooklyn Public Library Stone Avenue Branch located at 581 Stone Avenue (aka 581-591 Mother Gaston Boulevard and 372-382 Dumont Avenue) (Tax Map Block 3794, Lot 18), Borough of Brooklyn, Designation List No. 480, LP-2568 (L.U. No. 241; 20155587 HKK; N 150353 HKK).

By Council Members Greenfield and Koo.

WHEREAS, the Landmarks Preservation Commission filed with the Council on April 21, 2015 a copy of its designation dated April 14, 2015 (the "Designation"), of the Brooklyn Public Library Stone Avenue Branch located at 581 Stone Avenue (aka 581-591 Mother Gaston Boulevard and 372-382 Dumont Avenue), Community District 16, Borough of Brooklyn, as a landmark and Tax Map Block 3794, Lot 18, as its landmark site pursuant to Section 3020 of the New York City Charter;

WHEREAS, the Designation is subject to review by the Council pursuant to Section 3020 of the City Charter;

WHEREAS, the City Planning Commission submitted to the Council on June 5, 2015, its report on the Designation dated June 3, 2015 (the "Report");

WHEREAS, upon due notice, the Council held a public hearing on the Designation on June 22, 2015; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Designation;

RESOLVED:

Pursuant to Section 3020 of the City Charter, and on the basis of the information and materials contained in the Designation and the Report, the Council affirms the Designation.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 24, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 242

Report of the Committee on Land Use in favor of approving Application No. 20155741 TAX, a proposed disposition of city-owned property (Bronx, Tax Block 3838, part of Lot 60) to the Metropolitan Transportation Authority – New York City Transit Authority (MTA-NYCTA), in Community Board 9, Council District No. 13, Borough of Bronx. This matter is subject to Council review and action pursuant to Section 1266-c(5) of the Public Utilities Authorities Law, at the request of the New York City Economic Development Corporation on behalf of the MTA-NYCTA.

The Committee on Land Use, to which the annexed Land Use item was referred on June 10, 2015 (Minutes, page 2244) and was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

BRONX CB - 09

20155741 TAX

Application submitted by the New York City Economic Development Corporation pursuant to Section 1266-c(5) of the Public Utilities Authorities Law for the transfer of city-owned property located on Block 3838, p/o Lot 60, in the Borough of the Bronx, to the Metropolitan Transportation Authority – New York City Transit Authority (MTA-NYCTA) for a training and parking paratransit facility.

INTENT

To transfer a portion of city-owned real property located on Block 3838, part of Lot 60 to the Metropolitan Transportation Authority-New York City Transportation

Authority for purposes of constructing a training facility to train paratransit vehicle operators and parking paratransit vehicles.

PUBLIC HEARING

DATE: June 22, 2015

Witnesses in Favor: Two

Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 22, 2015

The Subcommittee recommends that the Land Use Committee approve the Transfer.

In Favor: Koo, Arroyo, Mendez, Levin, Barron, Kallos

Against: *None*

Abstain: *None*

COMMITTEE ACTION

DATE: June 24, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Dickens, Garodnick, Mendez, Rodriquez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Treyger, Ignizio

Against: *None*

Abstain: *None*

In connection herewith, Council Members Greenfield and Koo offered the following resolution:

Res. No. 785

Resolution approving the transfer of real property located on Block 3838, part of Lot 60, currently owned by the City of New York to the Metropolitan Transportation Authority-New York City Transit Authority (“MTA-NYCTA”) to facilitate a training facility for paratransit vehicle operators and parking paratransit vehicles in Community District 9, Borough of the Bronx (20155741 TAX; L.U. No. 242).

By Council Members Greenfield and Koo.

WHEREAS, the Metropolitan Transportation Authority-New York City Transit Authority (“MTA-NYCTA”) submitted to the Council on June 3, 2015, its request dated June 2, 2015 for the transfer of real property located on Block 3838, part of Lot 60 in Bronx Community Board 9, to be used for purposes of training facility to train paratransit vehicle operators and parking paratransit vehicles (the “Application”);

WHEREAS, pursuant to the New York State Public Authorities Law (PAL) Bronx Community Board 9 was informed of MTA-NYCTA’s intention to acquire real property identified as Block 3838, part of Lot 60, in an M1-1 District, Borough of the Bronx, from the City of New York to be used for purposes of training paratransit vehicle operators and parking paratransit vehicles;

WHEREAS, Community Board 9 has not adopted a resolution pursuant to PAL Section §1266(c)(5) respecting this transfer;

WHEREAS, PAL Section 1266(c)(5) affords the Council, as successor to the Board of Estimate, a forty-five (45) day period in which to approve or disapprove the Application;

WHEREAS, upon due notice, the Council held a public hearing on the Application on June 22, 2015;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Application;

RESOLVED, pursuant to Section 1266(c)(5) of the New York State Public Authorities Law, the Council approves the Application for the transfer of real property identified as Block 3838, part of Lot 60, Borough of the Bronx, to the Metropolitan Transit Authority-New York City Transit Authority.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 24, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 243

Report of the Committee on Land Use in favor of approving Application No. C 150218 PSQ submitted by the New York City Department of Environmental Protection and Department of Citywide Administrative Services, pursuant to Section 197-c of the New York City Charter, for the site selection of property located at 58-26 47th Street (Block 2601, Lot 25), for use as an aeration facility, Borough of Queens, Community Board 5, Council District 30. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to 197-d(b)(2) of the Charter or called up by a vote of the Council pursuant to 197-d(b)(3) of the Charter.

The Committee on Land Use, to which the annexed Land Use item was referred on June 10, 2015 (Minutes, page 2245) and was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

QUEENS CB - 05

C 150218 PSQ

City Planning Commission decision approving an application submitted by the New York City Department of Environmental Protection and the New York City Department of Citywide Administrative Services, pursuant to Section 197-c of the New York City Charter, for the site selection of property located at 58-26 47th Street (Block 2601, Lot 25) for use as an aeration facility.

INTENT

To facilitate the construction of aeration facility in order to meet the third phase of the 2004 NYS DEP consent order to improve the water quality of Newtown Creek and its tributaries.

PUBLIC HEARING

DATE: June 22, 2015

Witnesses in Favor: Two

Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 22, 2015

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission.

In Favor: Koo, Arroyo, Mendez, Levin, Barron, Kallos

Against: *None* **Abstain:** *None*

COMMITTEE ACTION

DATE: June 24, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Dickens, Garodnick, Mendez, Rodriguez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Treyger, Ignizio

Against: *None* **Abstain:** *None*

In connection herewith, Council Members Greenfield and Koo offered the following resolution:

Res. No. 786

Resolution approving the decision of the City Planning Commission on ULURP No. C 150218 PSQ (L.U. No. 243), for the site selection of property located at 58-26 47th Street (Block 2601, Lot 25), within an M3-1 District, Borough of Queens, for use as an aeration facility.

By Council Members Greenfield and Koo.

WHEREAS, the City Planning Commission filed with the Council on June 5, 2015 its decision dated June 3, 2015 (the "Decision") on the application submitted pursuant to Section 197-c of the New York City Charter by the New York City Department of Environmental Protection and the New York City Department of Citywide Administrative Services for the site selection of property located at 58-26 47th Street (Block 2601, Lot 25), within an M3-1 District in the Maspeth section of Queens, Community District 5 (the "Site"), Borough of Queens, for use as an aeration facility (ULURP No. C 150218 PSQ) (the "Application");

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(3) of the New York City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on June 22, 2015;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Decision and Application;

WHEREAS, the Council has considered the relevant environmental issues and the negative declaration (CEQR No. 13DEP010Q) issued on January 12, 2015 (the "Negative Declaration");

RESOLVED:

The Council finds that the action described herein will have no significant impact on the environment as set forth in the Negative Declaration.

Pursuant to Section 197-d of the City Charter and on the basis of the Application and Decision, the Council approves the Decision.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 24, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 244

Report of the Committee on Land Use in favor of approving Application No. 20155740 HAX submitted by the New York City Department of Housing Preservation and Development pursuant to Article 16 of the General Municipal Law for approval of an amendment to an Urban Development Action Area Project for property identified as Block 2518, part of Lot 31, Borough of the Bronx, Community Board 4, Council District 16.

June 26, 2015

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The Committee on Land Use, to which the annexed Land Use item was referred on June 10, 2015 (Minutes, page 2245) and was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

BRONX CB - 04

20155740 HAX

Application submitted by the New York City Department of Housing Preservation and Development for an amendment to a previously approved project located at 126 West 169 Street (Block 2518, part of Lot 31) as an Urban Development Action Area Project. This matter is subject to Council review and action at the request of HPD and pursuant to Article 16 of the General Municipal Law.

INTENT

To amend a previously approved Urban Development Action Area Project to include the construction of a nine-story multiple dwelling with 59 rental units for low-income families.

PUBLIC HEARING

DATE: June 22, 2015

Witnesses in Favor: Two

Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 22, 2015

The Subcommittee recommends that the Land Use Committee approve the requests made by the New York City Department of Housing Preservation and Development.

In Favor: Dickens, Mealy, Rodriguez, Cohen, Treyger

Against: *None*

Abstain: *None*

COMMITTEE ACTION

DATE: June 24, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Dickens, Garodnick, Mendez, Rodriguez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Treyger, Ignizio

Against: *None*

Abstain: *None*

In connection herewith, Council Members Greenfield and Dickens offered the following resolution:

Res. No. 787

Resolution to approve an amendment to a previously approved Urban Development Action Area Project pursuant to Article 16 of the General Municipal Law for a project located at 126 West 169th Street (Block 2518, p/o Lot 31) pursuant to Section 694 of the General Municipal Law (L.U. No. 244; 20155740 HAX).

By Council Members Greenfield and Dickens.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council on June 3, 2015 its request dated June 2, 2015 that the Council approve an amendment to a previously approved Urban Development Action Area Project (the "Amended Project") located at 126 West 169th Street (Block 2518, p/o Lot 31), Community District 4, Borough of the Bronx (the "Project Area"), pursuant to Section 694 of the General Municipal Law;

WHEREAS, the Application and Decision are subject to review and action by the Council pursuant to Article 16 of the General Municipal Law of New York State;

WHEREAS, the Amended Project is related to Application No. N 010131 HAX, New York City Council Resolution No. 1736 of 2001; L.U. No. 956;

WHEREAS, upon due notice, the Council held a public hearing on the Application and Decision on June 22, 2015;

WHEREAS, the Council has considered the land use, environmental and financial implications and other policy issues relating to the Amended Project;

RESOLVED:

The Council approves the Amended Project as an urban development action area project pursuant to Section 694 of the General Municipal Law.

The project shall be developed in a manner consistent with the Amended Project Summary submitted by HPD on June 3, 2015, a copy of which is attached hereto and made a part hereof.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 24, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report of the Committee on Rules, Privileges and Elections

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Rules, Privileges and Elections and had been favorably reported for adoption.

Report for Res. No. 766

Report of the Committee on Rules, Privileges and Elections in favor of approving a Resolution approving changes in Membership to certain Standing Committees, Subcommittees, Chairs and corresponding allowances.

The Committee on Rules, Privileges and Elections to which the annexed resolution was referred on June 26, 2015, respectfully

REPORTS:

PRECONSIDERED RESOLUTION NO. 766

SUBJECT: Resolution approving changes in Membership to certain Standing Committees, Subcommittees, Chairs and corresponding allowances.

ANALYSIS: Before the Committee for its consideration are proposed changes in Membership to certain Standing Committees, Subcommittees, Chairs and corresponding allowances. See the Resolution for each of the specific changes.

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered Resolution, please see the Introduction and Reading of Bills section printed in these Minutes)

MARGARET CHIN, *Acting Chairperson*; DANIEL R. GARODNICK, YDANIS A. RODRIGUEZ, DEBORAH L. ROSE, JUMAANE D. WILLIAMS, RAFAEL L. ESPINAL, Jr., MARK LEVINE, VINCENT M. IGNIZIO, MELISSA MARK-VIVERITO; Committee on Rules, Privileges and Elections, June 26, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

GENERAL ORDER CALENDAR**Resolution approving various persons Commissioners of Deeds**

By the Presiding Officer –

Resolved, that the following named persons be and hereby are appointed Commissioners of Deeds for a term of two years:

Approved New Applicant's Report

<u>Name</u>	<u>Address</u>	<u>District #</u>
Yelena Tyuteyeva	384 East 10th Street #3B New York, N.Y. 10009	2
Monica Bartley	3309 Baychester Avenue Bronx, N.Y. 10469	12

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Rosann Sferrazza	147-26 18th Avenue Whitestone, N.Y. 11357	19
Helen Aitcheson	191-20 116th Avenue Queens, N.Y. 11412	27
Wittezerland P. Manning	7316 72nd Street Glendale, N.Y. 11385	30
Dennise A. McClashie	456 Dekalb Avenue #3H Brooklyn, N.Y. 11205	35
Santosh Prakash	800 Eastern Parkway #4 Brooklyn, N.Y. 11212	35
Tiffany Walker	8 Monument Walk #5E Brooklyn, N.Y. 11205	35
Sebastian Andujar Jr.	546 Franklin Avenue #3 Brooklyn, N.Y. 11238	36
Jenny Pichardo	223 Central Avenue #2 Brooklyn, N.Y. 11221	37
Juan Calixto	1002 3rd Avenue #4 Brooklyn, N.Y. 11232	38
Colette T. Harris	1138 East 53rd Street #2 Brooklyn, N.Y. 11234	46
Anthony Crespo	8722 Bay Parkway #C3 Brooklyn, N.Y. 11214	47
Janet Brassfield	139 Boyd Street Staten Island, N.Y. 10304	49
Ann Brancale-Lombardo	984 Stafford Avenue Staten Island, N.Y. 10309	51
Nicole Donadio	27 Shiloh Street Staten Island, N.Y. 10314	51

Approved New Applicants and Reapplicants

<u>Name</u>	<u>Address</u>	<u>District #</u>
Yvette Pagan	82 Rutgers Slip #21D New York, N.Y. 10002	1
Mai L. Sommerfield	10 Catherine Slip #16E New York, N.Y. 10038	1
Louise E. Dankberg	152 East 22nd Street #5D New York, N.Y. 10010	2
Bruce McDougald	258 West 22nd Street #5H New York, N.Y. 10011	3
Stephen Berger	1050 Park Avenue #2A	4

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	New York, N.Y. 10028	
Joanne M. Tarantino	50 Park Avenue #6H	4
	New York, N.Y. 10016	
Tabitha C. Santos	408 East 92nd Street #14B	5
	New York, N.Y. 10128	
Denise Dees	760 Columbus Avenue #4V	7
	New York, N.Y. 10025	
Marie Dominique Pierre-Jean	626 Riverside Drive	7
	New York, N.Y. 10031	
Lavinia D. Gibson	180 West 152nd Street #1B	9
	New York, N.Y. 10039	
Marcia E. McGann	4752 Barnes Avenue 1st Floor	11
	Bronx, N.Y. 10470	
Josh J. Neustein	3001 Arlington Avenue #1	11
	Bronx, N.Y. 10463	
Cynthia Blandino	1019 East 216th Street	12
	Bronx, N.Y. 10469	
Bernard Buckner	3959 Murdock Avenue	12
	Bronx, N.Y. 10466	
Idelfonso Class	3131 Kingsland Avenue	12
	Bronx, N.Y. 10469	
Maria S. Pabon	100 Carve Loop #25F	12
	Bronx, N.Y. 10475	
Amandah Pasha	1551 Williams Bridge Road	13
	Bronx, N.Y. 10461	
Migdalia Rosas	1730-40 Mulford Avenue#16F	13
	Bronx, N.Y. 10461	
Alexander Opoku-Agymang	1685 Selwyn Avenue #403	15
	Bronx, N.Y. 10457	
Samantha Rodriguez	730 Oakland Place #120	15
	Bronx, N.Y. 10457	
Nicholas Otero	706 Brook Avenue #6B	17
	Bronx, N.Y. 10455	
Arabella M. Poveriet	834 Cauldwell Avenue	17
	Bronx, N.Y. 10456	
Daisy Velez	300 Park Avenue #6F	17
	Bronx, N.Y. 10451	
Onajite Edah	336 Beach Avenue	18
	Bronx, N.Y. 10473	
Betty Gonzalez	2215 Gleason Avenue	18
	Bronx, N.Y. 10462	

June 26, 2015	2656	
Avonelle Greene	233 Admiral Lane Bronx, N.Y. 10473	18
Deidra Mellis	3-05 149th Place Queens, N.Y. 11357	19
Jaime Bocanumenth	37-25 81st Street #3D Queens, N.Y. 11372	21
Christine Diaz	139-15 83rd Avenue #538 Queens, N.Y. 11435	24
Mara Ferizi	67-14 Parsons Blvd #3D Queens, N.Y. 11365	24
Elizabeth Vazquez-Taveras	141-72 85th Road #6C Briarwood, N.Y. 11435	24
AM Ashfaquul S. Islam	84-07 57th Road #1K South Elmhurst, N.Y. 11373	25
Doris Brown	166-01 Linden Blvd #8J Jamaica, N.Y. 11434	27
Althea Flowers	215-05 104th Avenue Queens, N.Y. 11429	27
Beverly G. Perkins	104-28 196th Street St. Albans, N.Y. 11412	27
Shadia Weston	194-25 114th Road Queens, N.Y. 11412	27
Joan Akers	134-19 166th Place #8C Jamaica, N.Y. 11434	28
Thakoordai Persaud	107-12 123rd Street Queens, N.Y. 11419	28
William Rogers	119-40 Union Turnpike #2B Queens, N.Y. 11415	29
Valerie M. Sheafe	118-82 Metropolitan Avenue #5E Kew Gardens, N.Y. 11415	29
Sergey Shimon	110-24 69th Avenue Forest Hills, N.Y. 11375	29
Constance J. Davis	66-60 80th Street Middle Village, N.Y. 11379	30
Christina Schiro	69-14 66th Place Glendale, N.Y. 11385	30
Alexandra L. Wenz	66-26 Hull Avenue Queens, N.Y. 11378	30
Wanda A. Clemons	130-67 224th Street Queens, N.Y. 11413	31
Kanon Franklin	144-26 182nd Place	31

	Queens, N.Y. 11413	
Melvin R. Johnson	130-16 236th Street	31
	Queens, N.Y. 11422	
Feliz Milan Jr.	147-21 Weller Lane	31
	Rosedale, N.Y. 11422	
Claudia Myrie	217-18 134th Road	31
	Queens, N.Y. 11413	
Jannie L. Poullard	131-28 233rd Street	31
	Queens, N.Y. 11422	
Teresa I. Solis	84-06 Woodhaven Blvd #2	32
	Woodhaven, N.Y. 11421	
Valerie Butler	67 Manhattan Avenue #221	34
	Brooklyn, N.Y. 11206	
Grace Franco	317 Graham Avenue #2F	34
	Brooklyn, N.Y. 11211	
Mark Rahmings	48 Stanhope Street	34
	Brooklyn, N.Y. 11221	
Standish Benton	117 St. James Place #1	35
	Brooklyn, N.Y. 11238	
Karen Campbell	260 Gates Avenue #2D	35
	Brooklyn, N.Y. 11238	
Sonia Fernandez	481 Crown Street #A9	35
	Brooklyn, N.Y. 11225	
Lelia Frison	170 South Portland Avenue	35
	Brooklyn, N.Y. 11217	
Delia M. Hunley-Adossa	170 South Portland Avenue #2B	35
	Brooklyn, N.Y. 11214	
Donald Lee	185 Hall Street #1205	35
	Brooklyn, N.Y. 11205	
Mayra A. Torres	80 St. Edwards Street #1D	35
	Brooklyn, N.Y. 11205	
Gerald Davis Sr.	471 Willoughby Avenue	36
	Brooklyn, N.Y. 11206	
Joan Cantwell	931 51st Street #2F	38
	Brooklyn, N.Y. 11219	
Norma Hernandez	714 60th Street #3R	38
	Brooklyn, N.Y. 11220	
Marie Lara	50 First Place Bsmt	39
	Brooklyn, N.Y. 11231	
Consula J. Edawrds	1800 Albemarle Road #9F	40
	Brooklyn, N.Y. 11226	

June 26, 2015	2658	
Ericka Fields	198 East 57th Street Brooklyn, N.Y. 11203	41
Fadia Pierre	980 Putnam Avenue #3A Brooklyn, N.Y. 11221	41
Michael D. Taylor	309 Bainbridge Street Brooklyn, N.Y. 11233	41
Alexander Young	111 East 57th Street Brooklyn, N.Y. 11203	41
Paul Carisle	641 East 92nd Street Brooklyn, N.Y. 11236	42
Francis A. DeCoteau	705 Shephard Avenue Brooklyn, N.Y. 11208	42
Barbara Friedman	400 Cozine Avenue #5A Brooklyn, N.Y. 11207	42
Winston L. Hoppie	884 East 95th Street Brooklyn, N.Y. 11236	42
Teresa M. Scantlebury	345 Hinsdale Street Brooklyn, N.Y. 11207	42
Abraham Helfenbaun	7323 3rd Avenue Brooklyn, N.Y. 11209	43
Mimi Kramer	578 74th Street Brooklyn, N.Y. 11209	43
Roxann Vitelli-Martorano	1164 76th Street Brooklyn, N.Y. 11228	43
Madalene D. Potter	1218 76th Street Brooklyn, N.Y. 11228	43
Michele M. Trizzino	7011 15th Avenue Brooklyn, N.Y. 11228	43
Peter K. Chan	2142 76th Street #1 Brooklyn, N.Y. 11214	44
Adam Scott Roth	7705 Bay Parkway #30 Brooklyn, N.Y. 11214	44
Nicole Galluccio	2133 Gerritsen Avenue Brooklyn, N.Y. 11229	46
Eva Broit	525 Neptune Avenue Brooklyn, N.Y. 11224	47
Wondra R. Trower	2675 West 36th Street #13C Brooklyn, N.Y. 11224	47
Cathy C. Calandra	2062 East 14th Street Brooklyn, N.Y. 11229	48
Margarita Mironov	2668 East 27th Street	48

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Irwin Shanberg	Brooklyn, N.Y. 11235 1877 East 19th Street Brooklyn, N.Y. 11229	48
Maritza Collazo-Velez	11 Continental Place Staten Island, N.Y. 10303	49
Michelle Levine	1324 Forest Avenue #445 Staten Island, N.Y. 10302	49
Irina Gaston	50 Hamden Avenue Staten Island, N.Y. 10306	50
Adrien Haagerman	57 Barbara Street Staten Island, N.Y. 10306	50
Loretta R. Margrino	10 Harbor View Place Staten Island, N.Y. 10305	50
Lena Marinaro	90 Sand Lane Staten Island, N.Y. 10305	50
Diane Petersen	12 Sheraden Avenue Staten Island, N.Y. 10314	50
Josephine Garcia	459 Manhattan Street Staten Island, N.Y. 10307	51
Kristen Gugliara	21 Kunath Avenue Staten Island, N.Y. 10309	51
Sandra M. Walsh	22 Kathy Place #1B Staten Island, N.Y. 10314	51
Rose Wegenaar	3374 Amboy Road Staten Island, N.Y. 10306	51

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

ROLL CALL ON GENERAL ORDERS FOR THE DAY
(Items Coupled on General Order Calendar)

- (1) **M 228 -** Preliminary Expense Budget for Fiscal Year 2016, pursuant to Sections 225 and 236 of the New York City Charter **(Coupled to be Filed).**
- (2) **M 229 -** Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2015-2019, pursuant to Sections 101 and 213 of the New York City Charter **(Coupled to be Filed).**

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- (3) M 230 - Geographic Reports for Expense Budget for Fiscal Year 2016, pursuant to Sections 100 and 231 of the New York City Charter **(Coupled to be Filed)**.
- (4) M 231 - Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2016, pursuant to Sections 100, 212 and 231 of the New York City Charter **(Coupled to be Filed)**.
- (5) M 232 - Contract Budget Report for Fiscal Year 2016, pursuant to Section 104 of the New York City Charter **(Coupled to be Filed)**.
- (6) M 233 - Preliminary Capital Budget, Fiscal Year 2016, pursuant to Section 213 and 236 of the New York City Charter **(Coupled to be Filed)**.
- (7) M 234 - Capital Commitment Plan, Fiscal Year 2016, Volumes 1, 2, & 3, and the Capital Commitment Plan, Financial Summary, pursuant to Section 219 of the New York City Charter **(Coupled to be Filed)**.
- (8) M 235 - Preliminary Ten-Year Capital Strategy, Fiscal Year 2016-2025 **(Coupled to be Filed)**.
- (9) M 279 & Res 770 & Res 771 - Expense Revenue Contract Budget, for Fiscal Year 2016, pursuant to Section 249 of the New York City Charter **(Budget Resolutions)**.
- (10) M 280 & Res 772 & Res 773 - Executive Capital Budget for Fiscal Year 2016, pursuant to Section 249 of the New York City Charter **(Budget Resolutions)**.
- (11) M 281 & Res 774 - Proposed City Fiscal Year 2016 Community Development Program, the Proposed CFY'16 Budget, the Proposed Reallocations-the CD XLI Funds, Proposed CD XLII Statement of Objectives and Budget, dated May 7, 2015 **(Community Development Program Budget Resolution)**.
- (12) M 282 - Executive Budget Supporting Schedules, Fiscal Year 2016 **(Coupled**

- to be Filed)..**
- (13) M 283 - Capital Commitment Plan, Executive Budget, Fiscal Year 2016 (**Coupled to be Filed**).
- (14) M 284 - Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2016 (**Coupled to be Filed**).
- (15) M 285 - Executive Capital Budget Fiscal Year 2016, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated May 7, 2015 (**Coupled to be Filed**).
- (16) M 286 & Res 775 - Ten-Year Capital Strategy, Fiscal Year 2016-2025.
- (17) M 287 - Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2016 (**Coupled to be Filed**).
- (18) M 306 & Res 776 - Proposed amendment to the five-year Capital Plan FY 2015 – 2019.
- (19) M 307 & Res 768 - Transfer City funds between various agencies in Fiscal Year 2015 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (**MN-7**)
- (20) M 308 & Res 769 - Appropriation of new revenues of \$1.854 billion in Fiscal Year 2015, pursuant to Section 107(e) of the New York City Charter. (**MN-8**)
- (21) M 315 & Res 777 - Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2016, adopted June 26, 2015 upon the recommendation of the Committee on Finance of the Council (**Tax-Fixing Resolution, June 26, 2015**).
- (22) Res 761 - Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2016 to the State Board of Real Property Services.
- (23) Res 762 - Computing and Certifying Adjusted

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- Base Proportion of Each Class of Real Property for Fiscal 2016 to the State Board of Real Property Services.
- (24) **Res 763 -** Approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget (**Transparency Resolution**).
- (25) **Res 766 -** Approving changes in Membership to certain Standing Committees, Subcommittees, Chairs and corresponding allowances.
- (26) **L.U. 219 & Res 780 -** App. **20155554 HAM**, Real Property Tax Exemption, Manhattan, Community Board 10, Council District 9.
- (27) **L.U. 238 & Res 781 -** App. **20155523 TCM**, EAT LEXINGTON 87 LLC, sidewalk café, Manhattan, Community Board 8, Council District 5.
- (28) **L.U. 239 & Res 782 -** App. **20155534 TCM**, MVNBC CORP., sidewalk café, Manhattan, Community Board 1, Council District 1.
- (29) **L.U. 240 & Res 783 -** App. **20155582 TCM**, 768 MAD RESTAURANT LLC, sidewalk café, Manhattan, Community Board 8, Council District 4.
- (30) **L.U. 241 & Res 784 -** App. **20155587 HKK** (N 150353 HKK), Landmarks Preservation Commission, Brooklyn, Community Board 16, Council District 41.
- (31) **L.U. 242 & Res 785 -** App. **20155741 TAX**, MTA-NYCTA, Bronx, Community Board 9, Council District No. 13.
- (32) **L.U. 243 & Res 786 -** App. **C 150218 PSQ**, Aeration Facility, Queens, Community Board 5, Council District 30.
- (33) **L.U. 244 & Res 787 -** App. **20155740 HAX**, Urban Development Action Area Project, Bronx, Community Board 4, Council District 16.
- (34) **L.U. 245 & Res 778 -** St. Augustine Apartments, Bronx, Community District No. 3, Council District No. 16.
- (35) **L.U. 246 & Res 779 -** Atlantic Plaza Towers, Brooklyn,

(36) Resolution approving various persons Commissioners of Deeds.

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such reports which were decided in the **affirmative** by the following vote:

Affirmative – Arroyo, Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Levin, Levine, Maisel, Matteo, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Ulrich, Vacca, Vallone, Williams, Ignizio, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **47**.

Abstention – Wills – **1**.

The General Order vote recorded for this Stated Meeting was 47-0-1 as shown above with the exception of the votes for the following legislative items:

The following was the vote recorded for **M-279 & Res No. 770 & Res No. 771 (Expense-Revenue-Contract Budget)**:

:

Affirmative – Arroyo, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Levin, Levine, Maisel, Matteo, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Ulrich, Vacca, Vallone, Williams, Ignizio, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **46**.

Negative – Barron – **1**.

Abstention – Wills – **1**.

The following was the vote recorded for **M-315 & Res No. 777 (Tax-Fixing Resolution, June 26, 2015)**:

Affirmative – Arroyo, Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Levin, Levine, Maisel, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rosenthal, Torres, Treyger, Vacca, Williams, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **42**.

Negative – Matteo, Rose, Ulrich, Vallone, and Ignizio - **5**.

Abstention – Wills – **1**.

The following was the vote recorded for **Res No. 761 and Res No. 762**:

Affirmative – Arroyo, Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Levin, Levine, Maisel, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rosenthal, Torres, Treyger, Vacca, Williams, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **42**.

Negative – Matteo, Rose, Ulrich, Vallone, and Ignizio – **5**.

Abstention – Wills – **1**.

At this point, the Public Advocate (Ms. James) made the following announcement:

I now formally declare
the Executive Expense-Revenue-Contract Budget;
the Executive Capital Budget for Fiscal Year 2016,
and the Capital Program
for the three succeeding fiscal years;
all as *modified*;
and all *in* accordance
with the relevant sections
of the New York City Charter,
as hereby adopted
on this 26th day of June, 2015, at 3:40 p.m.

FY 2016 BUDGET SPONSORSHIP DISCLOSURES

The following disclosures are made voluntarily by Council Members. The relationships disclosed either do not constitute a conflict of interest under City law or the Council Member is awaiting guidance from the Conflicts of Interest Board in order to determine whether to proceed with sponsorship.

Council Member	Entity Funded	Person Involved with Group and Relationship to Member	Position with Funded Entity
Cabrera	Kips Bay Boys and Girls Club	His church is temporarily renting space at the entity's facility	N/A
Cabrera	Department of Education	Child	Substitute Teacher
Constantinides	PS 85Q	Child	Student
Constantinides	Queens College	Self	Former Adjunct
Deutsch	Masores Bais Yaakov	Child	Student
Deutsch	Kingsborough Community College	Child	Student
Garodnick	STPCV Tenants Assn	Self	Member
Ignizio	PS 36	Child	Student
Ignizio	Mount Loretto Friendship Club	Future Employer	Lessee
Ignizio	PS/IS 25	Future Employer	Lessee

Ignizio	PS 3 Annex	Future Employer	Lessee
Ignizio	Project Hospitality	Future Employer	Lessee
Kallos	Asphalt Green	Self	Member
Kallos	Bike New York	Self	Participant
Kallos	New York Road Runners, Inc	Self	Participant
Kallos	Progressive Technology Project	Self	User of services
Kallos	DOROT	Parent	Recipient of services
Kallos	Lenox Hill Neighborhood House	Parent	Recipient of services
King	1199 SEIU Training Fund	Spouse	Member of Board of Trustees
Lander	MS 51	Child	Student
Lander	78 th Precinct Youth Sports	Child	Participant
Lander	Prospect Park Baseball Association	Child	Participant
Levin	CUNY	Self	Student
Levine	Columbia Secondary School	Child	Student

Matteo	United Activities Unlimited	Children Niece	Participant and Employee
Matteo	IS 51	Child	Student
Matteo	Wagner High School	Child	Student
Matteo	New Dorp High School	Nieces	Students
Matteo	IlluminArt Productions	Children	Participants
Matteo	Richmond University Medical Center	Brother	Employee
Matteo	Holy Rosary	Sister-in-Law	Employee
Reynoso	Opportunities for a Better Tomorrow	Fiancé	Employee
Rodriguez	Association of Dominican Classical Artists	Child	Participant
Rodriguez	Washington Heights Tennis Association	Child	Student
Rodriguez	Catholic Charities	Child	Participant
Treyger	PS 212	Brother-in-law	Employee
Vacca	CUNY	Self	Adjunct
Vallone	Alley Pond Environmental Center	Child	Volunteer

Vallone	St. Andrews Avellino Athletic Association	Self	Volunteer
Vallone	New York Junior Tennis League	Father Brother	Consultant
Vallone	Sports and Arts in School Foundation	Father Brother	Consultant
Vallone	Queens LGBT Health and Human Services	Father Brother	Consultant

For **Introduction and Reading of Bills**, see the material following the **Resolutions** section below:

RESOLUTIONS

Presented for voice-vote

The following are the respective Committee Reports for each of the Resolutions referred to the Council for a voice-vote pursuant to Rule 8.50 of the Council:

Report for voice-vote Res. No. 747-A

Report of the Committee on Veterans on favor of approving and adopting, as amended, a Resolution recognizing this and every June as Post-Traumatic Stress Disorder Awareness Month in New York City.

The Committee on Veterans, to which the annexed amended resolution was referred on June 10, 2015 (Minutes, page 2232), respectfully

REPORTS:

Introduction

On June 26, 2015, the Committee on Veterans, chaired by Council Member Eric Ulrich, will hold a second hearing on Proposed Res. No. 747-A, a Resolution recognizing this and every June as Post-Traumatic Stress Disorder Awareness Month in New York City. The resolution was amended after introduction, but before the first hearing, to designate June as Post Traumatic Stress Disorder (PTSD) Awareness

Month in New York City, rather than June 10th as PTSD Awareness Day in New York City. The Committee first heard this resolution, in its amended form, on June 16th, 2015, and heard testimony from the Mayor's Office of Veterans Affairs (MOVA), veterans' advocates, and service providers. At this hearing, all witnesses testified in favor of the resolution.

Background

Post-Traumatic Stress Disorder (PTSD) may occur in individuals after they have experienced a traumatic event. These could include such events as combat exposure, sexual or physical abuse or assault, a terrorist attack, a serious accident, or a natural disaster.¹ While PTSD symptoms typically start not long after the traumatic event, they may not appear until months, or even years, after.² Symptoms of PTSD include reliving the event, avoiding situations that remind you of the event, negative changes in beliefs and feelings, and hyperarousal.³

The U.S. Department of Veterans Affairs (VA) estimates that, in a given year, approximately 11-20 percent of service members who served in Operation Iraqi Freedom or Operation Enduring Freedom suffer from PTSD, while approximately 12 percent of Gulf War (Desert Storm) veterans have PTSD.⁴ The VA further estimates that about 30 percent of Vietnam veterans have had PTSD in their lifetime.⁵ A 2012 report issued by U.S. Senator Kirsten Gillibrand, based on data from the RAND Corporation, estimated that over 2,000 post-9/11 veterans in New York City suffer from PTSD in New York City, including 452 in the Bronx, 587 in Brooklyn, 379 in Manhattan, 540 in Queens, and 157 in Staten Island.⁶ Additionally, more than 1,000 New York City veterans suffer from both PTSD and Traumatic Brain Injury (TBI).⁷

Despite efforts of both the Department of Defense and the Veterans Health Administration to enhance mental health services, many service members nonetheless do not seek needed care.⁸ Many veterans go undiagnosed for long periods of time, do not seek treatment, or receive inadequate treatment. According to a study by the RAND Corporation, 50 percent of service members with PTSD do not seek treatment, and only half of those who do seek treatment receive treatment that is "minimally adequate."⁹

¹ U.S. Department of Veterans Affairs, What is PTSD?, <http://www.ptsd.va.gov/public/PTSD-overview/basics/what-is-ptsd.asp> (last accessed June 12, 2015)

² *Id.*

³ U.S. Department of Veterans Affairs, Symptoms of PTSD, http://www.ptsd.va.gov/public/PTSD-overview/basics/symptoms_of_ptsd.asp (last accessed June 12, 2015)

⁴ U.S. Department of Veterans Affairs, How Common Is PTSD?, <http://www.ptsd.va.gov/public/PTSD-overview/basics/how-common-is-ptsd.asp> (last accessed June 12, 2015)

⁵ *Id.*

⁶ Office of United States Senator Kirsten Gillibrand, New Gillibrand Report: Nearly 8,000 Recent New York Vets Suffer from PTSD, Over 7,000 Suffer from TBI, Over 4,000 Suffer from Both (2012), *available at* <http://www.gillibrand.senate.gov/imo/media/doc/Sen.%20Gillibrand%20PTSD%20and%20TBI%20Report.pdf>

⁷ *Id.*

⁸ Acosta, Joie, Amariah Becker, Jennifer L. Cerully, Michael P. Fisher, Laurie T. Martin, Raffaele Vardavas, Mary Ellen Slaughter and Terry L. Schell. *Mental Health Stigma in the Military*. Santa Monica, CA: RAND Corporation, 2014, available at http://www.rand.org/pubs/research_reports/RR426

⁹ *Id.*

Unless adequately treated, PTSD can have far-reaching and fatal consequences for veterans and civilians alike. Individuals afflicted with PTSD and related issues have been found to be at higher risks for other psychological problems and for attempting suicide.¹⁰ Recent statistical studies showing that rates of veteran suicide are much higher than previously thought, as much as five to eight thousand a year. Disturbingly, this rate equals an average of 22 veteran suicides each day, according to a VA report.¹¹ The VA also reports 11,000 non-fatal suicide attempts per year.¹² Individuals with PTSD have higher rates of unhealthy behaviors, such as substance abuse, smoking, overeating, and unsafe sexual practice, as well as higher rates of physical health problems and mortality.¹³ Those suffering from PTSD also tend to miss more work and may be less productive.¹⁴ These conditions can impair relationships, disrupt marriages, aggravate the difficulties of parenting, and cause problems in children of those suffering from PTSD that extend its consequences across multiple generations.¹⁵ The damaging consequences from lack of treatment or under treatment suggest that those afflicted, as well as their family, friends, and associates, stand to gain substantially from greater awareness of PTSD.

The United States Congress first established PTSD Awareness Day in 2010. Congress designated June 27th as PTSD Awareness Day to honor North Dakota Army National Guard Staff Sgt. Joe Biel, who committed suicide following two tours in Iraq, and whose birthday was on June 27th.¹⁶ Additionally, in 2013 and 2014, the United States Senate designated the full month of June for National PTSD Awareness.¹⁷ According to the VA, efforts are currently underway to continue this designation in June 2015.¹⁸ The National Center for PTSD has designated June as PTSD Awareness Month. Additionally, in New York, the State Senate recently adopted a resolution to proclaim June 10, 2015 as PTSD Awareness Day in the State of New York.¹⁹

Analysis of Proposed Res. No. 747-A

¹⁰ *Id.*

¹¹ Janet Kemp and Robert Bossarte, Suicide Data Report 2012, Department of Veterans Affairs (2012), available at <http://www.va.gov/opa/docs/Suicide-Data-Report-2012-final.pdf>

¹² *Id.*

¹³ Kay Jankowski, PTSD and Physical Health, U.S. Department of Veterans Affairs, <http://www.ptsd.va.gov/professional/co-occurring/ptsd-physical-health.asp> (last accessed June 12, 2015)

¹⁴ RAND Corporation, Invisible Wounds: Mental Health and Cognitive Care Needs of America's Returning Veterans (2008), available at http://www.rand.org/content/dam/rand/pubs/research_briefs/2008/RAND_RB9336.pdf

¹⁵ *Id.*; *See also*, U.S. Department of Veterans Affairs, Effect of PTSD on Family, <http://www.ptsd.va.gov/public/family/effects-ptsd-family.asp> (last accessed June 12, 2015)

¹⁶ Steve Vogel, National PTSD Awareness Day to be marked Wednesday on Capitol Hill, *Washington Post* (June 27, 2012), available at http://www.washingtonpost.com/blogs/federal-eye/post/national-ptsd-awareness-day-to-be-marked-wednesday-on-capitol-hill/2012/06/27/gJQAYTqu5V_blog.html

¹⁷ U.S. Department of Veterans Affairs, About PTSD Awareness, http://www.ptsd.va.gov/PTSD/about/ptsd-awareness/ptsd_awareness_month.asp (last accessed June 12, 2015)

¹⁸ *Id.*

¹⁹ K. 688-2015, *Memorializing Governor Andrew M. Cuomo to proclaim June 10, 2015, as Post-Traumatic Stress Disorder Awareness Day in the State of New York*, <http://open.nysenate.gov/legislation/bill/K688-2015>

Proposed Res. 747-A notes that in 2010 and subsequent years up to 2014, the United States Congress designated June 27th as PTSD (Post-Traumatic Stress Disorder) Awareness Day in recognition of the National Center for PTSD having designated June as National PTSD Awareness Month. The resolution then discusses that according to the United States Department of Veterans Affairs, the purpose of PTSD Awareness Day is to raise public awareness of PTSD and effective treatments to help people affected by PTSD.

The resolution next cites a study conducted by the Rand Institute, which found that at least 20% of Iraq and Afghanistan veterans suffer from PTSD and/or depression. The resolution further notes that the Rand Study found that PTSD can have far-reaching and damaging consequences if left untreated and put those afflicted at higher risks for other psychological problems, homelessness and suicide. Proposed Res. 747-A states that people afflicted with PTSD have higher rates of unhealthy behaviors that can impair relationships, disrupt marriages, aggravate the difficulties of parenting, and cause problems in children that may extend the consequences of combat trauma across generations. It comments that symptoms of PTSD often do not appear for months or years after military deployment, thus many veterans go undiagnosed for long periods of time. The resolution further states that 50% of those who suffer from with PTSD do not seek treatment and only half of those get adequate treatment.

Next, the resolution discusses the fact that women in the military are increasingly likely to develop PTSD because a growing number of them are being exposed to combat and are at higher risk of sexual assault than men. Proposed Res. 747-A then argues that greater public awareness of PTSD will reduce social stigma and encourage many veterans and others to seek the treatment they need.

Finally, the resolution states that many other localities throughout the nation designate June as PTSD Awareness Month, the fact that more than 200,000 veterans reside in New York City and that the City Council is greatly concerned with the health of all New Yorkers who suffer from PTSD, including veterans.

The resolution therefore declares that the Council of the City of New York recognizes June as Post-Traumatic Stress Disorder Awareness Month in New York City.

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Res. No. 747-A:)

Res. No. 747-A

Resolution recognizing this and every June as Post-Traumatic Stress Disorder Awareness Month in New York City

By Council Members Ulrich, Cohen, Eugene, Gentile, Johnson, Koo, Richards, Wills, Rosenthal and Kallos.

Whereas, In 2010 and every year since, the United States Congress has designated June 27th as PTSD (Post-Traumatic Stress Disorder) Awareness Day; and

Whereas, The National Center for PTSD has designated June as PTSD Awareness Month;

Whereas, According to the United States Department of Veterans Affairs, the purpose of PTSD Awareness Day is to raise public awareness of PTSD and effective treatments to help people affected by PTSD; and

Whereas, According to studies by the Rand Institute, at least 20% of Iraq and Afghanistan veterans suffer from PTSD and/or depression; and

Whereas, According to the Rand Institute, PTSD can have far-reaching and damaging consequences if left untreated and put those afflicted at higher risks for other psychological problems, homelessness and suicide; and

Whereas, According to the Rand Institute, people afflicted with PTSD have higher rates of unhealthy behaviors that can impair relationships, disrupt marriages, aggravate the difficulties of parenting, and cause problems in children that may extend the consequences of combat trauma across generations; and

Whereas, According to the Rand Institute, the symptoms of PTSD often do not appear for months or years after military deployment, thus many veterans go undiagnosed for long periods of time; and

Whereas, According to the Rand Institute, 50% of those with PTSD do not seek treatment and only half of those get adequate treatment; and

Whereas, According to the National Center for PTSD, women in the military are increasingly likely to develop PTSD because a growing number of them are being exposed to combat and are at higher risk of sexual assault than men; and

Whereas, According to the National Center for PTSD, greater public awareness of PTSD will reduce social stigma and encourage many veterans and others to seek the treatment they need; and

Whereas, Many other localities throughout the nation designate various days in June and the month itself for PTSD awareness,

Whereas, According to the United States Department of Veterans Affairs, more than 200,000 veterans reside in New York City; and

Whereas, The City Council is greatly concerned with the health of all New York Yorkers who suffer from PTSD, including veterans, therefore, be it

Resolved, The Council of the City of New York recognizes this and every June as Post-Traumatic Stress Disorder Awareness Month in New York City.

ERIC A. ULRICH, *Chairperson*; FERNANDO CABRERA, ANDREW COHEN, ALAN N. MAISEL, PAUL A. VALLONE; Committee on Veterans; June 26, 2015.

Pursuant to Rule 8.50 of the Council, the Public Advocate (Ms. James) called for a voice vote. Hearing those in favor, the Public Advocate (Ms. James) declared the Resolution to be adopted.

Adopted unanimously by voice-vote.

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Mental Health, Developmental Disability, Alcoholism, Substance Abuse and Disability Services and had been favorably reported for adoption.

Report for voice-vote Res. No. 760

Report of the Committee on Mental Health, Developmental Disability, Alcoholism, Substance Abuse and Disability Services in favor of approving and adopting a Resolution recognizing and honoring the 25th anniversary of the July 26, 1990 signing of The Americans With Disabilities Act of 1990.

The Committee on Mental Health, Developmental Disability, Alcoholism, Substance Abuse and Disability Services, to which the annexed amended resolution was referred on June 26, 2015, respectfully

REPORTS:

Introduction

On June 23, 2015, the Committee on Mental Health, Developmental Disabilities, Alcoholism, Drug Abuse, and Disability Services, chaired by Council Member Andrew Cohen, and the Committee on Public Safety, chaired by Council Member Vanessa Gibson, will hold a hearing on a Pre-considered Resolution, “A resolution recognizing and honoring the 25th anniversary of the July 26, 1990 signing of The Americans with Disabilities Act of 1990.”

Background of Pre-considered Resolution

The Americans with Disabilities Act (ADA) was introduced in Congress in 1988 and signed into law by President George H.W. Bush on July 26, 1990. The ADA was created to prohibit discrimination based on disability.¹ The ADA attempts to provide a comprehensive solution to discrimination against the disabled, including employment, access to governmental services, and access to public and private

premises.² In 2008 the Americans with Disabilities Amendment Act (ADAA) was enacted. The intent of the ADAA was to restore the intent and protects of the ADA.³

Pre-considered Resolution

The pre-considered resolution would indicate that President George H.W. Bush signed the ADA into law on July 26, 1990. The resolution would note that the ADA was the world's first comprehensive declaration of equality for people with disabilities. The resolution would also note that the ADA is one of America's most comprehensive pieces of civil rights legislation, prohibiting discrimination and guaranteeing that people with disabilities have the same opportunities as everyone else to participate in American life. The resolution would further note that the ADA was a collaborative effort of Democrats, Republicans, the legislative and the executive branches, federal and state agencies, and people with and without disabilities.

The pre-considered resolution would point out that the ADA prohibits discrimination and ensures equal opportunity for person with disabilities in employment, state and local government services, public accommodations, commercial facilities, and transportation, and that it also mandates the establishments of TDD/telephone relay services. The resolution would also point out that the ADA was modeled after the Civil Rights Act of 1964 and that together with Section 504 of the Rehabilitation Act of 1973 the ADA is an equal opportunity law for people with disabilities. The resolution would further point out that President George H.W. Bush's statement at the signing of the ADA, "Let the shameful walls of exclusion finally come tumbling down", encapsulated the message of the ADA: that millions of Americans with disabilities are full-fledged citizens and are entitled to legal protections that ensure them equal opportunity and access.

The pre-considered resolution would emphasize that in July 2015, the Mayor's Office for People with Disabilities will host a curated museum exhibition highlighting key moments in the history of the ADA and the evolution of the disability rights movement in New York City. The resolution would also emphasize that the Center for The Independence of the Disabled (CID-NY) states that since the passage of the ADA, "we've seen people with disabilities strive and succeed in education and in the workplace, live independently in the community, and access and benefit from services provided by schools, hospitals, and public transportation. The resolution would further emphasize that removing barriers for people with disabilities has not been an easy process and it has been a series of continued efforts by people in the community, activist, and organizations.

Finally, the pre-considered resolution would assert that the Council of the City of New York recognizes and honors the 25th anniversary of the July 26th, 1990 signing of The Americans with Disabilities Act of 1990.

¹ <http://www.ncbi.nlm.nih.gov/pubmed/19564215>

² http://biotech.law.lsu.edu/cphl/articles/SC_ADA/mobarada-The-2.html

³ <http://www.eeoc.gov/laws/statutes/adaaa.cfm>

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Introduction and Reading of Bills section printed in these Minutes)

ANDREW COHEN, *Chairperson*; ELIZABETH S. CROWLEY, COREY D. JOHNSON, PAUL A. VALLONE; Committee on Mental Health, Developmental Disability, Alcoholism, Substance Abuse and Disability Services, June 23, 2015.

Pursuant to Rule 8.50 of the Council, the Public Advocate (Ms. James) called for a voice vote. Hearing those in favor, the Public Advocate (Ms. James) declared the Resolution to be adopted.

Adopted unanimously by voice-vote.

INTRODUCTION AND READING OF BILLS

Int. No. 833

By Council Members Cohen and Koo.

A Local Law to amend the administrative code of the city of New York, in relation to a pesticide use reporting manual published by the department of parks and recreation

Be it enacted by the Council as follows:

Section 1. Section 17-1208 of the administrative code of the city of New York is hereby amended by adding a new subdivision d as follows:

d. Pursuant to section 18-143, the department of parks and recreation shall develop a manual regarding the reporting of its pesticide use.

§ 2. Chapter 1 of Title 18 of the administrative code of the city of New York is hereby amended by adding a new section 18-143 as follows:

§ 18-143 Pesticide Use Manual. By January 1, 2017, the commissioner shall publish on the department's website a manual that sets forth binding policy regarding the reporting of pesticide use by the department. Any subsequent amendments or modifications to such manual shall be made available online on the department's website. Such manual shall, at a minimum, set forth a system of recordkeeping and reporting pursuant to subdivision a of section 17-1208, including, but not limited to:

June 26, 2015

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a. The submission of a pesticide use report by the department to the commissioner of health and mental hygiene on May 1 of each year pursuant to subdivision b of section 17-1208;

b. The submission of a pesticide use report to the commissioner of health and mental hygiene and the city council on November 1 of each year starting on November 1, 2017;

c. The requirement that all pesticide use reports prepared by the department are made available online on the department's website; and

d. The requirement that on May 1 of each year starting on May 1, 2018, a summary of any changes made to the pesticide use manual during the prior year and an updated manual be made available online on the department's website.

§ 3. This local law takes effect immediately.

Referred to the Committee on Parks and Recreation.

Int. No. 834

By Council Members Cohen, Constantinides, Levine, Vacca, Espinal, Maisel, Garodnick, Mealy, Greenfield, Reynoso, King, Torres, Levin, Arroyo and Ulrich.

A Local Law to amend the administrative code of the city of New York, in relation to the use of all-terrain vehicles.

Be it enacted by the Council as follows:

Section 1. Chapter 1 of title 10 of the administrative code of the city of New York is amended by adding a new section 10-172 to read as follows:

§ 10-172 *All-terrain vehicles. a. Definitions. For the purposes of this section, the following terms have the following meanings:*

All-terrain vehicle. The term "all-terrain vehicle" has the same meaning as set forth in section 2281 of the vehicle and traffic law or any successor provision.

Operate. The term "operate" means to ride in or on, other than as a passenger, or use or control the operation of an all-terrain vehicle in any manner.

Owner. The term "owner" means any individual who possesses with good legal title, or possesses under a lease, reserve title contract, conditional sales agreement or vendor's agreement or similar agreement one or more all-terrain vehicles.

Person. The term "person" means an individual and does not include officers or employees of any federal, state, or city law enforcement agency acting in an official capacity.

b. No person shall operate an all-terrain vehicle on any street, sidewalk, highway, bridge, tunnel, or park within the city; any grounds, facilities, property, or portion thereof under the jurisdiction of the department of education; or any property owned or operated by the New York city housing authority.

c. A person who violates subdivision b of this section shall be liable for a civil penalty of \$500 returnable to the environmental control board. A person committing a second or subsequent violation of subdivision b of this section shall be liable for a civil penalty of \$1,000 returnable to the environmental control board.

d. Where a police or peace officer serves a notice of violation for violation of subdivision b of this section on a person operating an all-terrain vehicle, such all-terrain vehicle may be seized. Any all-terrain vehicle seized pursuant to this subdivision shall be delivered into the custody of the department. The environmental control board shall hold a hearing to adjudicate the violation of subdivision b of this section on an expedited schedule and shall render its determination accordingly.

e. The owner of an all-terrain vehicle seized pursuant to subdivision d of this section shall be eligible to obtain its release prior to the hearing provided for in subdivision d if such owner has not been previously found liable for a violation of subdivision b of this section. The all-terrain vehicle shall be released to such owner upon the posting of an all cash bond in a form satisfactory to the department in an amount satisfactory to cover the maximum penalties which may be imposed for a violation of subdivision b of this section and all reasonable costs for removal and storage of such all-terrain vehicle.

f. Where the environmental control board finds that there was no violation of subdivision b of this section, the owner shall be entitled forthwith to possession of an all-terrain vehicle seized pursuant to subdivision d of this section without charge or to the extent that any amount has been previously paid for release of such all-terrain vehicle, such amount shall be refunded.

g. Where the environmental control board, after adjudication of a violation of subdivision b of this section, finds a violation of such subdivision, then an all-terrain vehicle seized pursuant to subdivision d of this section is subject to forfeiture pursuant to paragraph one of subdivision h of this section. The department shall commence a forfeiture action within ten days after any written demand by an owner for such all-terrain vehicle.

h. 1. In addition to any other penalty or sanction provided for in this section, an all-terrain vehicle seized pursuant to subdivision d of this section, and all rights, title and interest therein, shall be subject to forfeiture to the city upon notice and judicial determination thereof if the owner of such all-terrain vehicle has been found liable for violation of subdivision b of this section.

2. A forfeiture action pursuant to this subdivision shall be commenced by the filing of a summons with a notice or a summons and complaint in accordance with the civil practice law and rules. Such summons with notice or a summons and complaint shall be served in accordance with the civil practice law and rules on the owner of such all-terrain vehicle. An all-terrain vehicle which is the subject of such action shall remain in the custody of the department pending the final determination of the forfeiture action.

3. Any individual who receives notice of the institution of a forfeiture action who claims an interest in the all-terrain vehicle subject to forfeiture may assert a claim in such action for the recovery of such all-terrain vehicle or satisfaction of such individual's interest in such all-terrain vehicle.

4. Forfeiture pursuant to this subdivision shall be made subject to the interest of an individual who claims an interest in such all-terrain vehicle pursuant to subdivision three of this subdivision, where such individual establishes that: (i) such all-terrain vehicle was operated in violation of this section without the knowledge of such individual, or if such individual had knowledge of such operation, that such individual did not consent to such operation by doing all that could reasonably have been done to prevent such operation, or (ii) that the operation of such all-terrain vehicle in violation of this section was conducted by any person other than such individual claiming an interest in the all-terrain vehicle, while such all-terrain vehicle was found to be unlawfully in the possession of a person who acquired possession thereof.

5. The department, after judicial determination of forfeiture, shall, by public notice of at least five days, dispose of such forfeited all-terrain vehicle.

§ 2. This local law takes effect 120 days from its enactment.

Referred to the Committee on Public Safety.

Preconsidered Res. No. 760

Resolution recognizing and honoring the 25th anniversary of the July 26, 1990 signing of The Americans With Disabilities Act of 1990.

By Council Members Cohen, Vallone, Mendez, Gibson, Wills, Arroyo, Chin, Constantinides, Kallos and Koslowitz.

Whereas, On July 26, 1990, President George H.W. Bush signed into law the Americans With Disabilities Act (ADA), and

Whereas, According to the organization ADAAnniversary.org (ADAA), the ADA was the world's first comprehensive declaration of equality for people with disabilities; and

Whereas, As the United States Department of Justice Civil Rights Division (DOJ) notes, the ADA is one of America's most comprehensive pieces of civil rights legislation, prohibiting discrimination and guaranteeing that people with disabilities have the same opportunities as everyone else to participate in the mainstream of American life -- to enjoy employment opportunities, to purchase goods and services, and to participate in State and local government programs and services; and

Whereas, ADAA further states that it was a collaborative effort of Democrats, Republicans, the legislative and the executive branches, federal and state agencies, and people with and without disabilities that caused the ADA to become law; and

Whereas, DOJ also points out that the ADA prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, state and local government services, public accommodations, commercial facilities, and transportation, and that it also mandates the establishment of TDD/telephone relay services; and

Whereas, DOJ also says that the ADA was modeled after the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, religion, sex, or

national origin, and that together with Section 504 of the Rehabilitation Act of 1973, which prohibited discrimination on the basis of disability in programs conducted by federal agencies, in programs receiving federal financial assistance, in federal employment, and in the employment practices of federal contractors, the ADA is an "equal opportunity" law for people with disabilities; and

Whereas, ADAA further avers that President George H.W. Bush's emphatic directive on that day — "Let the shameful walls of exclusion finally come tumbling down" — neatly encapsulated the simple yet long overdue message of the ADA: that millions of Americans with disabilities are full-fledged citizens and as such are entitled to legal protections that ensure them equal opportunity and access to the mainstream of American life; and

Whereas, The Mayor's Office For People With Disabilities in July 2015 will host a curated museum exhibition highlighting key moments in the history of the ADA and the evolution of the disability rights movement in NYC; and

Whereas, The Center For The Independence of the Disabled (CID-NY) recognizing that 2015 marks the 25th anniversary of the landmark civil rights law, states that over 25 years, "we've seen people with disabilities strive and succeed in education and in the workplace, live independently in the community, and access and benefit from services provided by schools, hospitals, and public transportation"; and

Whereas, CID-NY cautions, however, that "removing barriers for people with disabilities has not been an easy process, [that] it has been a series of continued efforts by people in our community, activists, and organizations and that we've worked in courtrooms, through collective action, and by changing societal attitudes; now, therefore, be it

Resolved, That the Council of the City of New York recognizes and honors the 25th anniversary of the July 26, 1990 signing of The Americans With Disabilities Act of 1990.

Adopted by the Council by voice-vote (preconsidered and approved by the Committee on Mental Health, Developmental Disability, Alcoholism, Substance Abuse and Disability Services).

Int. No. 835

By Council Members Constantinides, Cornegy, Espinal, Koo and Mendez.

A Local Law to amend the building code of the city of New York, in relation to establishing requirements for the selection, installation and maintenance of plants for green roof systems.

Be it enacted by the Council as follows:

Section 1. Section 1507.16 of the New York city building code is amended by adding a new section 1507.16.5 to read as follows:

1507.16.5 Selection, installation and maintenance of plants for green roof systems. *The selection, installation and maintenance of plants for green roof systems shall comply with ASTM E 2400/E 2400M.*

§ 2. Chapter 35 of the New York city building code is amended by adding a new reference standard ASTM E 2600, in appropriate order, to read as follows:

ASTM ASTM International
 100 Barr Harbor Drive
 West Conshohocken, PA 19428-2959

Standard Reference Number	Title	Referenced in code section number
---------------------------	-------	-----------------------------------

	<i>E 2400 / Standard Guide for Selection, Installation, and Maintenance</i>	
	<i>2400M-06(2015)e1 of Plants for Green Roof Systems</i>	
	<i>. . . 1507.16.5</i>	

§3. This local law takes effect 120 days after it becomes law, except that the commissioner of buildings shall take such actions, as are necessary for its implementation, including the promulgation of rules, prior to such effective date.

Referred to the Committee on Environmental Protection.

Preconsidered Res. No. 761

RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2016 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

By Council Member Ferreras-Copeland.

Whereas, this Resolution, dated June 26, 2015, computes and certifies the base percentage, current percentage, and current base proportion of each class of real property for the fiscal year beginning on July 1, 2015 and ending on June 30, 2016 ("Fiscal 2016") to the State Board of Real Property Services pursuant to Section 1803-a of the Real Property Tax Law; and

Whereas, on November 24, 2014, the State Board of Real Property Services (the "SBRPS") certified the final state equalization rate, class ratios and class equalization

rates for the City's Fiscal 2016 assessment rolls, required by Article 18 of the Real Property Tax Law; and

Whereas, Section 1803-a (1) of the Real Property Tax Law, requires the Council to compute and certify, to the SBRPS, for each tax levy, the base percentage, the current percentage and the current base proportion of each class of real property in the City subsequent to the date on which the SBRPS files with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2016 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law; and

Whereas, Section 1803-a(1)(c) of the Real Property Tax Law requires that if any increase in the current base proportion for any class of real property, as compared with the previous year's adjusted base proportion for such class of property shall exceed five percent, such excess over five percent must be shifted to any other class of property; and

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Base Percentages, Current Base Percentages and Current Base Proportions for Fiscal 2016. (a) The Council hereby computes and certifies the base percentage, the current percentage and the current base percentage for the City's Fiscal 2016 assessment rolls as shown on SBRPS Form RP-6700, attached hereto as Exhibit A and incorporated herein by reference (the "CBP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the CBP Certificate and to file it with the SBRPS after the date on which the SBRPS filed with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2016 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: The CBP Certificate

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
 (Formerly State Board of Equalization and Assessment)
 16 Sheridan Avenue, Albany, NY 12210-2714

Certificate of Base Percentages, Current Percentages and
 Current Base Proportions Pursuant to Article 18, RPTL,
 for the Levy of Taxes on the 2015 Assessment Roll

Special Assessing Unit: _____; County: _____; City, x.: _____; Town: _____; Village: _____; School District: _____; Special District: _____
 Check One to Identify Portion: _____

SECTION I

Determination of Estimated Market Values

Class	(A) 1989 Taxable Assessed Value	(B) 1989 Class Equalization Rate	(C) Estimated Market Value A/(B*100)
1	\$7,995,107,684	9.10	\$87,858,326,198
2	19,169,173,444	45.84	41,817,368,595
3	7,366,591,774	37.98	19,395,976,235
4	35,323,026,877	39.69	89,501,201,504
Total	\$70,053,899,779		\$238,573,072,532

SECTION II

Determination of Base Percentages

Class	(D) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Out of Class	(E) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Into Class	(F) 1990 Change in Level of Assessment Factor for Special Assessing Unit Class	(G) Adjustment Factor for Class Change ((E/F)-D)/A+1	(H) Adjusted Market Value (C*G)	(I) Base Percentage (H/sum of H)*100
1	\$19,354,077	\$228,360,245	1.0149	1.0257224246	\$90,118,255,366	37.5640
2	237,975,755	329,598,502	1.0932	1.0033042586	41,955,744,698	17.6884
3	1,562,298,335	0	0.9738	0.8143562522	15,793,394,995	6.5821
4	419,700,459	1,581,850,826	1.1086	1.0283331598	92,038,843,371	38.5645
Total					\$239,906,138,430	

EXHIBIT A

Determination of Current Percentages

SECTION III

Class	(I) 2014 Taxable Assessed Value	(K) 2014 Class Equalization Rate	(L) Estimated Market Value J/(K/100)	(M) Current Percentages (L/Sum of L)*100
1	\$17,667,478,249	4.51	\$391,740,094,213	46.7367
2	63,489,418,349	34.00	186,733,383,379	22.2783
3	12,355,130,146	45.00	27,455,844,769	3.2756
4	90,207,800,840	38.84	232,254,894,027	27.7093
Total	\$183,719,827,584		\$838,184,416,388	

SECTION IV
Determination of Current Base Proportions

Class	(N) Local Base Proportion	(O) Updated Local Base Proportion N*(M/I)	(P) Prospective Current Base Proportion Column (O) Prorated to 100.00	(Q) Adjusted Base Proportion Used for Prior Tax Levy	(R) Percent Difference Between Prior Year Adjusted Base Proportion and Prospective Current Base Proportion (((P/Q)-1)*100	(S) Maximum Current Base Proportion (Q * 1.05)	(T) Current Base Proportions for 2015 Roll
1	10.9181	13.5842	15.1251	15.0728	0.34698	15.8264	15.1251
2	25.7608	32.8165	36.3390	36.1823	0.98379	37.9914	36.5390
3	10.3385	5.1442	5.7277	6.0842	-3.85911	6.3884	5.7277
4	52.9826	38.2674	42.6082	42.6607	-0.12306	44.7937	42.6082
Total	100.0000	89.8123	100.0000	100.0000			100.0000

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 26, 2015 base percentages, current percentages and current base proportions as set forth herein for the assessment roll and portion identified above.

Signature _____
 Title _____
 Date _____

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 762

RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2016 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

By Council Member Ferreras-Copeland.

Whereas, this Resolution, dated June 26, 2015, computes and certifies the adjusted base proportion of each class of real property for the fiscal year beginning on July 1, 2015 and ending on June 30, 2016 ("Fiscal 2016") to the State Board of Real Property Services pursuant to Section 1803-a of the Real Property Tax Law; and

Whereas, on May 26, 2015, pursuant to Section 1514 of the Charter of the City of New York, the Commissioner of the Department of Finance delivered to the Council the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2016, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516 of the Real Property Tax Law (the "Fiscal 2016 Assessment Rolls"); and

Whereas, pursuant to Section 1803-a (1) of the Real Property Tax Law the Council adopts herewith a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2016 (the "Current Base Proportion Resolution"); and

Whereas, Section 1803-a (5) of the Real Property Tax Law requires the Council, subsequent to the filing of the final Fiscal 2016 Assessment Rolls, to adjust current base proportions computed pursuant to the Current Base Proportion Resolution to reflect additions to and removals from the Fiscal 2016 Assessment Rolls as described therein (each such current base proportion so adjusted to be known as an "Adjusted Base Proportion"); and

Whereas, within five (5) days upon determination of the Adjusted Base Proportions, Section 1803-a (6) of the Real Property Tax Law, requires the Council to certify, to the State Board of Real Property Services ("SBRPS"), the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2016 Assessment Rolls resulting from the additions to or removals from the Fiscal 2016 Assessment Rolls as described above, and the net change in assessed value for each class on the Fiscal 2016 Assessment Rolls resulting from changes other than those referred to above;

NOW, THEREFORE, be it resolved by The Council of The City of New York
as follows:

Section 1. Computation and Certification of Adjusted Base Proportions and Related Information for Fiscal 2016. (a) The Council hereby computes and certifies the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2016 Assessment Rolls resulting from the additions to or removals from the Fiscal 2016 Assessment Rolls as described in Section 1803-a (5) of the Real Property Tax Law, and the net change in assessed value for each class on the Fiscal 2016 Assessment Rolls resulting from changes other than those described in Section 1803-a (5) of the Real Property Tax Law, as shown on SBRPS Form RP-6702, attached hereto as Exhibit A and incorporated herein by reference (the "ABP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the ABP Certificate and to file it with the SBRPS no later than five (5) days after the date hereof.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: The ABP Certificate

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714

RP-6702(1/95)(Formerly EA6702)

**Certificate of Adjusted Base Proportions Pursuant to Article 18, RPTL,
for the 2015 Assessment Roll**

Special Assessing Unit _____
Check One to Identify Portion: County __; City __; Town __; Village __; Town Outside Village Area __; School District __; Special District __
Name of Portion _____
Reference Roll 2014 _____; Levy Roll 2015 _____

SECTION I Determination of Portion Class Net Change in Assessed Value due to Physical and Quantity Changes,
Equalization Changes and Computation of Class Change in Level of Assessment Factor

Class	(A) Total Assessed Value on the Reference Roll	(B) Total Assessed Value of Physical and Quantity Increases Between Reference Roll and Levy Roll	(C) Total Assessed Value of Physical and Quantity Decreases Between Reference Roll and Levy Roll	(D) Net Assessed Value of Physical and Quantity Changes (B-C)	(E) Surviving Total Assessed Value on the Reference Roll (A-C)
1	\$18,749,765,549	\$114,076,546	\$45,817,763	\$68,258,783	\$18,703,947,786
2	77,215,317,815	1,848,817,069	473,356,426	1,375,460,643	76,741,961,389
3	2,890,347,660	145,559,295	44,414,865	101,144,430	2,845,932,795
4	98,491,150,950	2,824,295,342	1,512,008,595	1,312,286,747	96,979,142,355
(F)		(G)	(H)	(I)	
Total Assessed Value of Equalization Increases Between Reference Roll and Levy Roll	\$740,751,425	\$10,105,859	\$730,645,566		1.039064
Total Assessed Value of Equalization Decreases Between Reference Roll and Levy Roll	5,162,156,209	206,514,490	4,955,641,719		1.064375
	9,987,825	41,984,490	(31,966,965)		0.988767
	6,214,108,546	604,929,097	5,609,179,449		1.037839
Class	Total Assessed Value of Equalization Changes and Levy Roll	Net Equalization Changes (F-G)	Change in Level of Assessment Factor (H/E)-1		

EXHIBIT A

SECTION II

Computation of Portion Class Adjustment Factor

Class	(J)	(K)	(L)	(M)	(N)	(O)
	Taxable Assessed Value on the Levy Roll	Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (J/K)	Assessed Value of Special Franchise on the Levy Roll at the Reference Roll Level of Assessment	Total Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (K+L)	Taxable Assessed Value on the Reference Roll	Class Adjustment Factor (M/N)
1	\$18,458,924,968	\$17,764,954,775	\$0	\$17,764,954,775	\$17,667,478,249	1.00552
2	68,400,753,679	64,251,700,142	0	64,251,700,142	63,489,418,349	1.01201
3	2,066,563,197	2,090,040,623	11,081,396,697	13,171,437,320	12,355,130,146	1.06607
4	96,038,089,014	90,787,056,456	0	90,787,056,456	90,207,800,840	1.00642

SECTION III

Computation of Adjusted Base Proportions

Class	(P)	(Q)	(R)
	Current Base Proportions	Current Base Proportions Adjusted for Physical and Quantity Changes #1 (P*O)	Adjusted Base Proportions (Q/SUM of Q)*100
1	15.1251	15.2086	15.0321
2	36.5390	36.9778	36.5486
3	5.7277	6.1062	6.0353
4	42.6082	42.8817	42.3840
Total	100.0000	101.1743	100.0000

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 26, 2015 the adjusted base proportions and the data, procedures and computations used to determine the adjusted base proportions as set forth herein for the assessment roll and portion identified above.

Signature _____
 Title _____
 Date _____

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 763

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras-Copeland.

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013, Fiscal 2014, and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and Fiscal 2015 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Community Consultants Contract Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically an EIN change, receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12.

Adopted by the Council (preconsidered and approved by the Committee on Finance; for Exhibits, please see the attachment to the resolution following the Report of the Committee on Finance for Res No. 763 printed in these Minutes).

Int. No. 836

By Council Member Garodnick.

A Local Law to amend the administrative code of the city of New York, in relation to requiring the taxi and limousine commission to establish a uniform method of calculating suggested tip amounts for taxicab passengers who pay their fare using the taxicab electronic payment system.

Be it enacted by the Council as follows:

Section 1. Chapter 5 of title 19 of the administrative code of the city of New York is amended by adding a new section 19-544 to read as follows:

§ 19-544 Calculation of gratuities. a. Definitions. For purposes of this section, the term "electronic payment" means payment in a form other than cash or check, such as credit card, debit card, prepaid card or charge card, that is accepted by a taxicab's electronic payment processing system.

b. Establishment of tip calculation method. The commission shall, by rule, establish a uniform method of calculating suggested tip amounts for taxicab passengers who pay their fares and gratuities using a form of electronic payment. The commission shall require the provision of a notice informing passengers about such uniform method used to calculate the suggested tip amount and an option for passengers to select their own desired tip amount.

c. Compliance. All taxicabs using electronic payment processing systems shall comply with the requirements set forth in pursuant to subdivision b of this section and any rules promulgated pursuant to this section.

d. Violations. The commission may by rule establish civil penalties of not less than \$100 and not more than \$500 for violations of this section and any regulations promulgated pursuant to this section.

§ 2. This local law shall take effect 180 days after it shall have become a law, except that the taxi and limousine commission may take such measures as are necessary for the implementation of this local law, including the promulgation of rules, before such date.

Referred to the Committee on Transportation.

Int. No. 837

By Council Members Garodnick, Lander, Rosenthal, Koo, Koslowitz and Mendez (by request of the Manhattan Borough President).

A Local Law to amend the administrative code of the city of New York, in relation to requiring the Landmarks Preservation Commission to make available a database of all items designated or under consideration for designation.

Be it enacted by the Council as follows:

Section 1. Section 25-303 of chapter 3 of title 25 of the administrative code of the city of New York is amended by adding new subdivisions l to read as follows:

l. The commission shall publish online a database of all items designated as landmarks, historic districts, interior landmarks, and scenic landmarks, and all items under consideration for designation. For the purposes of this subdivision, items under consideration for designation shall include any properties or neighborhoods surveyed by the commission, any items for which the public has requested consideration of landmark status, and any item formally calendared for consideration by the commission. Such list database shall include information regarding the current status of consideration or designation for each item including, for items under consideration, the location of property under consideration, the person or organization who submitted a request, copies of relevant documents, any scheduled hearings or meeting dates and whether the item is currently under study, inactive, calendared, or designated.

§ 2. This local law shall take effect sixty days after it shall have become a law.

Referred to the Committee on Land Use.

Int. No. 838

By Council Members Johnson and Koo.

A Local Law to amend the New York city charter, in relation to an urban agriculture advisory board.

Be it enacted by the Council as follows:

Section 1. Chapter 30 of New York city charter is amended by adding a new section 737 to read as follows:

§737. Urban agriculture advisory board. a. There shall be an urban agriculture advisory board, which shall consist of the commissioner of youth and community development, as chairperson; the commissioner of environmental protection, as vice chairperson; the chairperson of the city planning commission; the commissioner of parks and recreation; the commissioner of housing preservation and development; the commissioner of small business services; the director of the mayor's office of long term planning and sustainability; five members to be appointed by the mayor; and three members to be appointed by the speaker of the council.

b. Appointed members of the board shall not hold any other public office or employment and shall be appointed for terms of three years without compensation, except that of the members first appointed, four shall be appointed for terms of one year, two shall be appointed for terms of two years, and two shall be appointed for terms of three years. No appointed member may be removed other than for cause to be determined after a hearing before the office of administrative trials and hearings.

c. In the event of a vacancy on the board during the term of office of an appointed member, a successor shall be selected in the same manner as the original appointment to serve the balance of the unexpired term.

d. The ex officio members of the board may designate a representative who shall be counted as a member for the purpose of determining the existence of a quorum and who may vote on behalf of such member. The designation of a representative shall be made by a written notice of the ex officio member served upon the chairperson of the board prior to the designee participating in any meeting of the board, but such designation may be rescinded or revised by the member at any time.

e. The board shall:

1. hold at least one meeting every six months;

2. consult with and advise the mayor, the commissioner of youth and community development, the commissioner of environmental protection, the chairperson of the city planning commission, the commissioner of parks and recreation, the commissioner of housing preservation and development, the commissioner of small business services and the director of the mayor's office of long term planning and sustainability on any matter relating to agriculture in the city, including the identification of existing and potential agricultural food production sites, opportunities to increase local agricultural food production, impediments to local agricultural food production, and urban agriculture training programs and expansion thereof;

3. create any committees or subcommittees consisting of at least one board member, or their designated representative, as the board deems appropriate to carry out the board's responsibilities, provided that there shall be a committee on expanding agricultural food production in the city; and

4. by March 1, 2017, and by March first in every second year thereafter, submit to the mayor and the council, and make publicly available online, a report regarding the development of urban agriculture sites and infrastructure in the city and examining opportunities to increase local agricultural food production during the two calendar years preceding submission of such report, provided that the first such report need only relate to the period between the effective date of the local law that added this section and December 31, 2016, inclusive.

§ 2. This local law takes effect 120 days after it becomes law.

Referred to the Committee on Community Development.

Int. No. 839

By Council Member Johnson.

A Local Law to amend the administrative code of the city of New York, in relation to establishing a temporary task force to review City procurement and disposal practices.

Be it enacted by the Council as follows:

Section 1. *Task force on environmental procurement and disposal. There is hereby established a temporary task force to review city procurement and disposal practices and develop recommendations for reducing costs and negative environmental impacts associated with such practices. The task force shall be comprised of ten members, with one representative each from the council, the mayor's office of contract services, the mayor's office of recovery and resiliency, the department of citywide administrative services, and the department of sanitation, along with five additional members, three of whom shall be appointed by the mayor and two of whom shall be appointed by the speaker of the council. Upon the appointment of all members, the task force shall elect a chair from its membership at the first meeting of such task force. Members of the task force shall serve without compensation and shall meet when deemed necessary by the chair or upon the written request of at least three members of the task force. The task force shall issue a report to the mayor and the speaker of the council on or before January 1, 2016. Such report shall include, but not be limited to, recommendations for best practices in City procurement and disposal to minimize and efficiently and in an environmentally-responsible manner dispose of the waste generated as a byproduct of City procurement. Such report shall be posted on the city's website within seven days from its submission to the mayor and the speaker of the council. The task force shall cease to exist three months after the issuance of such report.*

§2. This local law shall take effect ninety days after its enactment into law.

Referred to the Committee on Contracts.

Int. No. 840

By Council Members Kallos, Koslowitz, Mendez and Rose.

A Local Law to amend the administrative code of the city of New York, in relation to the upkeep of pedestrian ramps defined as curb ramps under the Americans with Disabilities Act.

Be it enacted by the Council as follows:

Section 1. Subchapter one of chapter one of title 19 of the administrative code of

the city of New York is amended by adding a new section 19-157 to read as follows:

§ 19-157 Curb ramp accessibility. a. Definitions. For the purposes of this section, the following terms shall have the following meanings:

Accessible. The term “accessible” means compliant with the current relevant Americans with Disabilities Act standards for accessible design.

Curb ramp. The term “curb ramp” means a ramp that leads from the sidewalk to a marked crosswalk.

b. Notwithstanding any other law or rule, and except as provided below, any entity responsible for erecting or maintaining a curb ramp shall ensure that such ramp is accessible.

c. Except as provided below, if such curb ramp is not made accessible within thirty days following the notice set forth in such subdivision, the entity responsible for maintaining such curb ramp shall be subject to a civil penalty of two hundred fifty dollars recoverable at the environmental control board. In addition to such penalty, for every ten additional days such entity shall be in violation of such subdivision, such entity shall be subject to an additional civil penalty of one hundred dollars for each day that such curb ramp is not accessible. Notwithstanding the above, the department may grant the entity responsible for such curb ramp an additional thirty days following the initial thirty day notice period to abide by the provisions of subdivision b of this section without penalty at the request of such entity. However, where such extension is granted and where the curb ramp is not made accessible by the conclusion of such thirty day extension, the penalties provided in this subdivision shall be doubled.

d. Whenever the entity responsible for erecting or maintaining a curb ramp shall fail to comply with the provisions of subdivision b of this section, the department may cause such repair to be made and the responsible party shall be liable for the cost of such repair.

e. When paving, resurfacing or other alteration work is done on any roadway by the department or an entity acting on the department’s behalf, the department or such entity shall ensure that the relevant curb ramps are accessible. In the event that such entity that is not the department causes a situation where curb ramps are not accessible, then the notice and penalties provided for in subdivisions b and c of this section shall be applicable to such entity. If curb ramps should become non-accessible by such paving or other work done in the roadway by the department or other entity acting on behalf of the department, then no such violation of subdivision b of this section may be issued against the non-department property owner. In the event that the entity responsible for ensuring the curb ramp is accessible is the department or another agency, such agency shall ensure that the curb ramp is made accessible within thirty days of notice that such curb ramp is not accessible.

§ 2. This local law shall take effect 90 days after its enactment.

Referred to the Committee on Transportation.

Int. No. 841

By Council Members King, Chin, Cornegy and Mendez.

A Local Law to amend the administrative code of the city of New York, in relation to requiring the department of health and mental hygiene to post a link on its website to allow for registration to become a bone marrow donor.

Be it enacted by the Council as follows:

Section 1. Chapter 1 of title 17 of the administrative code of the city of New York is amended by adding a section 17-199.1 to read as follows:

§ 17-199.1 Marrow donor program. The department shall place on its website a link to the national marrow donor program website or, if such a website is established, to the New York state bone marrow donor program website.

§ 2. This local law takes effect 30 days after it becomes law.

Referred to the Committee on Health.

Res. No. 764

Resolution calling upon the New York State Legislature to pass, and the Governor to sign, legislation which would require drug testing as a condition for public assistance benefits.

By Council Member King.

Whereas, Since the United States Congress overhauled welfare in 1996, through the Personal Responsibility and Work Opportunity Reconciliation Act, federal rules have allowed states to drug test welfare applicants for the Temporary Assistance for Needy Families (TANF) program; and

Whereas, According to the National Conference of State Legislatures' (NCSL) article titled "Drug Testing for Welfare Recipients and Public Assistance," in 2009, more than 20 states proposed legislation that has drug testing as a condition for public assistance eligibility; and

Whereas, While a Michigan law permitting blanket-testing applicants was struck down in 2003, Florida approved a law that was adverse to the Michigan court's ruling and had a drug-testing policy enacted through its state legislature in 2011, only to have its enforcement halted in 2013 by a federal court; and

Whereas, Recently, the call for drug testing for public assistance recipients has gained increased popularity with a growing number of states implementing various drug-testing conditions for public assistance, Supplemental Nutrition Assistance Program (SNAP) benefits, unemployment, public housing, and other benefit programs; and

Whereas, According to the NCSL article, "at least ten states have passed legislation regarding drug testing or screening for public assistance applicants or

recipients” as follows: “three states passed legislation in 2011, four states enacted laws in 2012, two states passed legislation in 2013, and one state has passed legislation in 2014”; and

Whereas, Participating states include Arizona, Florida, Georgia, Kansas, Mississippi, Missouri, North Carolina, Oklahoma, Tennessee and Utah; and

Whereas, While the 1996 “Gramm Amendment” to the PRWORA gave states significant discretion to modify or revoke a lifetime ban on SNAP benefits and TANF aid for individuals with felony convictions, more than a dozen states still prohibit welfare for convicted drug felons; and

Whereas, Currently, 20 states prohibit unemployment benefits for applicants who have lost a job due to drug use; and

Whereas, Additionally, 12 states have proposed drug testing for unemployment insurance; and

Whereas, As of March 26, 2014, at least 22 states have proposed legislation or have carryover bills requiring some form of drug testing or screening for public assistance recipients in the 2014 legislative sessions; and

Whereas, According to the NCSL article, many of the proposed and enacted items of legislation have maintained the protection of children as a national priority by providing that even if the parent(s) fail to pass the welfare drug-tests, payments may be made to “protective payees”; and

Whereas, Furthermore, also according to the NCSL, most states enable a person who has failed the drug-test the opportunity to reapply after active participation of a certified drug rehabilitation program and after a brief amount of time to ensure compliance and rehabilitation; and

Whereas, According to an article in the Cleveland State Law Review, “Drug Testing, Welfare, and the Special Needs Doctrine: An Argument in Support of Drug Testing TANF Recipients” welfare drug-testing can help drug users on public assistance get help by promoting self-sufficiency and providing an incentive to kick long standing drug addiction; and

Whereas, Since drug tests are becoming a common requirement for job maintenance and application, welfare drug-testing requirements are aligned with the intention of public assistance as transitional aids; and

Whereas, Welfare drug-testing requirements help to ensure that public dollars are not going toward subsidizing drug habits, especially in times of budget constraints; and

Whereas, As welfare spending in the United States approaches \$1 trillion a year and counting, New York State should impose measures that will protect tax payer money, aid rehabilitation, discourage long-term dependence and abuse, and improve the overall quality of life for welfare recipients and non-recipients alike; now, therefore, be it,

Resolved, That the Council of the City of New York calls upon the New York State Legislature to pass, and the Governor to sign, legislation which would require drug testing as a condition for public assistance benefits.

Referred to the Committee on General Welfare.

Res. No. 765

Resolution calling upon the New York State Legislature to pass and the Governor to sign Jaden's Law, which would provide for the creation a bone marrow and peripheral blood stem cell donation registry, as well as education and outreach to potential donors.

By Council Members King and Chin.

Whereas, Blood-forming stem cell transplants are used to restore the stem cells when the bone marrow has been destroyed by disease, chemotherapy, or radiation; and

Whereas, Blood-forming cells can come from bone marrow, peripheral (circulating) blood, and the blood in the umbilical cord and placenta after a baby's birth; and

Whereas, These transplants are potentially life-saving treatments for people with leukemia, lymphoma or a genetic metabolic or immune system disorder; and

Whereas, According to the United States (U.S.) Department of Health and Human Services (HHS), each year more than 20,000 people in the U.S. are diagnosed with life-threatening illnesses where bone marrow or umbilical cord blood transplantation from a donor is their best treatment option; and

Whereas, Only 30 percent of patients will have a relative who matches and is able to participate in a transplant and the other 70 percent must rely on donors; and

Whereas, The Leukemia and Lymphoma Society (LLS) estimated that 156,420 people were diagnosed with leukemia, lymphoma and myeloma in 2014, nearly 10 percent of all cancer diagnoses; and

Whereas, Every ten minutes a person dies of blood cancer, and it is estimated that leukemia, lymphoma and myeloma accounted for over 55,000 deaths in the United States in 2014, according to LLS; and

Whereas, According to HHS, there are more than 24.5 million potential marrow donors and 622,000 cord blood units available worldwide, however, it is more difficult for patients of racially and ethnically diverse backgrounds to find a match; and

Whereas, This was true for Jaden Hilton, as he lost his battle with leukemia at the age of three; and

Whereas, Jaden was unable to find a bone marrow match, none of his family members were suitable matches and there was not an adequate match on the National Marrow Donor Program registry; and

Whereas, Be the Match reports that the likelihood of finding a match is 66 percent for African American or Black patients and 72 percent for Latino or Hispanic patients versus 93 percent for White patients; and

Whereas, To increase the number of minority donors and raise awareness about the importance of bone marrow and peripheral blood stem cell donation, New York State Assembly Member Keith Wright and Senator Diane J. Savino sponsored Jaden's Law (A.4171-B/S.5917); and

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Whereas, Jaden's Law would require the Commissioner of the New York State Department of Health (DOH) to prepare a brochure for physicians to share with their patients; and

Whereas, The brochure would inform patients about their option to become a bone marrow or peripheral blood stem cell donor, as well as provide other important information about the procedure and the benefits of donation; and

Whereas, The legislation would also require DOH to establish a Bone Marrow and Peripheral Blood Stem Cell (PBSC) Donation Registry; and

Whereas, The registry would accept registration by potential donors through mail and online applications and the legislation requires the creation of an outreach and marketing plan for the registry; and

Whereas, The bill seeks to make enrolling in the PBSC Donation Registry easy by including this option on both voter registration cards and driver license applications; and

Whereas, A version of Jaden's Law has already been enacted in New Jersey; and

Whereas, These efforts would increase awareness about the need for bone marrow and peripheral blood stem cell donors and encourage countless individuals to register; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature to pass and the Governor to sign Jaden's Law, which would provide for the creation a bone marrow and peripheral blood stem cell donation registry, as well as education and outreach to potential donors.

Referred to the Committee on Health.

Preconsidered Res. No. 766

Resolution approving changes in Membership to certain Standing Committees, Subcommittees, Chairs and corresponding allowances.

By Council Member Lander.

RESOLVED, That pursuant to Rules 7.00 and 7.20 of the Rules of the Council and Sections 26(b) and 46 of the New York City Charter, the Council does hereby consent to the following changes in Membership to certain Standing Committees, Subcommittees, Chairs and corresponding allowances:

STANDING COMMITTEES

EDUCATION

Kallos

ENVIRONMENTAL PROTECTION

Constantinides, Chair

Richards[, Chair]

TRANSPORTATIONRichards

SUBCOMMITTEES

ZONING AND FRANCHISES (LAND USE)Richards, Chair**LIBRARIES (CULTURAL AFFAIRS, LIBRARIES AND INTERNATIONAL INTERGROUP RELATIONS)**

[Constantinides, Chair]

King, Chair

STANDING COMMITTEES

ENVIRONMENTAL PROTECTION [Richards] Constantinides \$8,000

SUBCOMMITTEES

ZONING AND FRANCHISES (LAND USE) Richards \$8,000**LIBRARIES (CULTURAL AFFAIRS, LIBRARIES AND INTERNATIONAL INTERGROUP RELATIONS)** [Constantinides] King \$8,000

Adopted by the Council (preconsidered and approved by the Committee on Rules, Privileges and Elections).

Int. No. 842

By Council Members Levin, Rodriguez, Lancman, King, Constantinides, Chin, Koslowitz, Maisel, Vallone and Dromm.

A Local Law in relation to temporarily limiting the issuance of new for-hire vehicle licenses.

Be it enacted by the Council as follows:

Section 1. The taxi and limousine commission shall only issue new for-hire vehicle licenses in accordance with this local law through the completion of study on the impact of growth in the taxicab and for-hire vehicle industries, or August 31, 2016, whichever occurs first.

§ 2. The commission shall only issue new for-hire vehicle licenses if such vehicle will affiliate with a base station, black car base station, or luxury limousine

base station that has not yet reached the maximum number of such newly licensed vehicles that may be affiliated with such base pursuant to this local law.

§ 3. If a base station, black car base station, or luxury limousine base station has 500 or more affiliated vehicles as of June 15, 2015, such base may affiliate with up to the number of vehicles newly licensed pursuant to this section that is equal to one percent of the number of vehicles affiliated with such base as of June 15, 2015, rounded to the nearest whole number.

§ 4. If a base station, black car base station, or luxury limousine base station has 499 to 20 affiliated vehicles as of June 15, 2015, such base may affiliate with up to the number of vehicles newly licensed pursuant to this section that is equal to five percent of the number of vehicles affiliated with such base as of June 15, 2015, rounded to the nearest whole number.

§ 5. If a base station, black car base station, or luxury limousine base station has 19 or fewer affiliated vehicles as of June 15, 2015, such base may affiliate with up to the number of vehicles newly licensed pursuant to this local law that is equal to 15 percent of the number of vehicles affiliated with such base as of June 15, 2015, rounded to the nearest whole number; provided, however, that each such base may affiliate with at least two vehicles newly licensed pursuant to this local law.

§ 6. For-hire vehicle licenses existing on the effective date of this local law shall continue to be renewed pursuant to rules of the commission.

§ 7. No provision of this local law shall be deemed to apply to or affect the issuance or renewal of street hail livery vehicle licenses or street hail livery base licenses or to the issuance or renewal of new for-hire vehicle licenses to which the street hail livery vehicle licenses are affiliated.

§ 8. Following the completion of study on the impact of growth in the taxicab and for-hire vehicle industries, the commission shall submit to the speaker of the council and the mayor recommendations for mitigating any impacts identified, including but not limited to, proposals to restrict the issuance of for-hire vehicle licenses and/or base station, black car base station, or luxury limousine base station licenses.

§ 9. This local law takes effect on the same date as a local law in relation to the impact of growth in the taxicab and for-hire vehicle industries takes effect.

Referred to the Committee on Transportation.

Int. No. 843

By Council Members Richards and Constantinides.

A Local Law to amend the administrative code of the city of New York, in relation to increasing transparency around manhole fires and explosions.

Be it enacted by the Council as follows:

Section 1. Chapter 1 of title 15 of the administrative code of the City of New York is amended to add a new section 15-131 to read as follows:

§ 15-131 Reporting on manhole fires and explosions. *No later than October 1 of each year, the department shall submit a report to the council on the number of manhole fire and manhole explosion complaints responded to by the department, disaggregated by council district.*

§ 2. This local law takes effect immediately.

Referred to the Committee on Fire and Criminal Justice Services.

Int. No. 844

By Council Members Richards and Constantinides.

A Local Law to amend the administrative code of the city of New York, in relation to mandating the construction of solar canopies in certain parking lots.

Be it enacted by the Council as follows:

Section 1. Chapter 2 of title 4 of the administrative code of the city of New York is amended by adding a new section 4-209 to read as follows

§ 4-209 Solar energy generation on city-controlled parking lots. a. As used in this section:

City-controlled parking lot. The term "city-controlled parking lot" means an open parking lot, as such term is defined in the New York city building code, that is city-owned or that is leased or operated by the city under an agreement that would allow the city to install solar canopies on such lot in accordance with this section.

Cost-effective. The term "cost-effective" means, with respect to the installation of a solar canopy on a city-controlled parking lot, that the sum of the following equals or exceeds the cost of installing such canopy:

(A) The expected net present value to the city of the energy to be produced by such canopy over the 25 years following installation of such canopy, or where such lot is not city-owned, over the lesser of 25 years following installation of such canopy or the length of time remaining before the agreement under which the city leases or operates such lot expires or is due to be renewed; and

(B) Where such canopy will provide protection from the elements for vehicles parked at such lot, the expected net present value to the city of such protection over the time period described in item (A) of this definition.

Solar canopy. The term "solar canopy" means a system designed and constructed to capture solar radiation for the purpose of producing usable energy.

b. 1. No later than two years after the effective date of this section, the department of citywide administrative services shall, with the cooperation of

all other relevant agencies, install all solar canopies that would be cost-effective at each city-controlled parking lot.

2. For each city-controlled parking lot at which solar canopies are installed under this subdivision, a number of parking spaces equal to or greater than 50 percent of the parking spaces covered by such canopies shall be equipped with electrical raceways capable of supporting electric vehicle charging stations in accordance with section 406.7.11 of the New York city building code, notwithstanding any exceptions enumerated in such section, and electric vehicle charging stations shall be installed for such spaces.

c. No later than two years after the effective date of this section, and every fifth year thereafter, the department of citywide administrative services shall, with the cooperation of all other relevant agencies, report to the speaker and the mayor the following information for each community district:

1. The number of city-controlled parking lots;

2. The number of city-controlled parking lots for which installation of solar canopies would be cost-effective;

3. The number of city-controlled parking lots complying with paragraph two, and;

4. The recommendations of the department of citywide administrative services with respect to continuing or amending the requirements of this section; and

5. For reports other than the first report filed pursuant to this subdivision, the following additional information:

(a) The number of city-controlled parking lots on which a solar canopy was installed on or after the filing date of the previous report;

(b) The value of energy produced by solar canopies on city-controlled parking lots and a summary of how such energy was used; and

(c) A description of each factor, including changes in technology, that has affected the cost-effectiveness of installing solar canopies on city-controlled parking lots in such district since the previous report was filed.

§ 2. This local law shall take effect immediately.

Referred to the Committee on Environmental Protection.

Int. No. 845

By Council Members Richards and Constantinides.

A Local Law to amend the administrative code of the city of New York, in relation to establishing five-year benchmarks and periodic progress reports to ensure that the city implements required greenhouse gas emissions reductions.

Be it enacted by the Council as follows:

Section 1. Subdivision a of section 24-803 of the administrative code of the city of New York is amended by adding new paragraphs (3) and (4) to read as follows:

(3), The office shall establish five-year benchmarks for emissions reductions in new and existing buildings, transportation infrastructure, vehicles and other sectors that such office identifies; provided that such benchmarks, when aggregated, yield the emissions reductions required by paragraph one of this subdivision. Such benchmarks shall be updated as needed and at least once every five years.

(4) No later than two years after the effective date of the local law that added this paragraph, and in every second year thereafter, the office shall report on the city's progress toward satisfying the benchmarks described in paragraph three of this subdivision and the emissions reductions required by paragraph one of this subdivision. Such report shall identify any obstacles to satisfying such benchmarks and requirements and, for each such obstacle, shall include recommendations for overcoming or lessening the effects of such obstacle.

§ 2. This local law shall take effect immediately.

Referred to the Committee on Environmental Protection.

Int. No. 846

By Council Members Richards, Constantinides and Mendez.

A Local Law to amend the New York city charter, in relation to creation of an office of solar energy.

Be it enacted by the Council as follows:

Section 1. Chapter 1 of the New York city charter, is amended to add a new section 20.1 read as follows:

§ 20.1. Office of solar energy. a. The mayor shall establish an office of solar energy. Such office may, but need not, be established in the executive office of the mayor and may be established as a separate office or within any other office of the mayor or within any department the head of which is appointed by the mayor. Such office shall be headed by a director who shall be appointed by the mayor or by the head of such department. For the purposes of this section only, "director" shall mean the director of the office of solar energy.

b. Powers and duties. The director shall have the power and the duty to:

1. develop, recommend and coordinate the implementation of policies, programs and actions for encouraging the use of solar energy in the city, including, but not limited to, identifying and coordinating opportunities for installation of solar power systems; expanding access to solar power systems by targeting assistance to communities that have historically had limited access to such power systems due to financial hardship, technical constraints, or other reasons; and expanding innovative solar power programs, including, but not limited to, community-based

group purchasing and shared solar power programs, to provide more New Yorkers with the opportunity to benefit from solar power systems;

2. develop measurable indicators for assessing the city's progress in achieving broader adoption of solar energy use citywide; and

3. take actions to increase public awareness and education regarding solar energy use.

c. Solar energy use progress reports. By no later than December 31, 2016, and in each year thereafter, the director shall report to the mayor and the speaker of the council, and shall make publicly available online, the following information, at a minimum, provided that such report may, but need not, be provided as part of the mayor's management report under section 12 of the charter:

1. a set of indicators to assess and track the city's progress in achieving broader adoption of solar energy use citywide;

2. barriers encountered by communities that have historically not had access to solar power systems due to financial hardship, technical constraints, or other reasons, and steps taken by the city to address such barriers.

d. Long-term solar energy implementation plan. 1. The director shall develop and coordinate the implementation of a comprehensive, long-term plan to increase the city's use of solar energy and installation of solar power systems, and to ensure that, by 2030, solar power systems are installed on all building roofs suitable for such installation. Such plan shall, at a minimum, identify and analyze barriers to increasing the city's use of solar energy and installation of solar power systems, and shall include recommendations for overcoming or lessening the effects of such barriers.

2. Such plan shall be provided to the mayor and the speaker of the council, and made publicly available online, by no later than April of 2016.

3. Such plan shall be updated as needed, but at least once in every four year period, and such updated plans shall be provided to the mayor and the speaker of the council, and made publicly available online, as soon as practicable, and shall include the following, at a minimum and in addition to the information required by paragraph 1 of this subdivision:

(a) a description of the city's progress toward accomplishing each objective set forth in the immediately preceding plan; and

(b) where any objective set forth in the immediately preceding plan has been changed or removed in the updated plan, the updated plan shall include the reason for such change or removal.

4. In developing a plan under this subdivision, the director shall seek public input and shall include in such plan a description of the efforts to obtain such input, the input received and the manner in which such input was used for such plan.

§ 2. This local law takes effect immediately.

Referred to the Committee on Environmental Protection.

Int. No. 847

By Council Members Rodriguez, Lancman, Koslowitz, King, Constantinides, Chin, Levin and Dromm.

A Local Law in relation to requiring a study on the impact of growth in the taxicab and for-hire vehicle industries

Be it enacted by the Council as follows:

Section 1. The taxicab and limousine commission, in collaboration with other relevant city agencies including, but not limited to, the department of transportation and the department of environmental protection, shall complete a study regarding the impact of growth in the taxicab, street hail livery, for-hire vehicle, black car, and luxury limousine industries on traffic, air quality, noise, and public health. Such study shall consider, at a minimum, the following factors: i) the number of driver's licenses issued and renewed within the previous three years; ii) the number of driver's licenses eligible for renewal that were not renewed within the previous three years; iii) the number of vehicle licenses issued and renewed within the previous three years; iv) the number of vehicle licenses eligible for renewal that were not renewed within the previous three years; v) the number of base station licenses, black car base licenses, and luxury limousine base licenses issued and renewed within the previous three years; vi) the number of base station licenses, black car base licenses, and luxury limousine base licenses eligible for renewal that that were not renewed within the previous three years; and vii) usage of taxicab, street hail livery, for-hire vehicle, black car, and luxury limousine service in each borough within the previous three years, to the extent such information is available. No later than August 31, 2016, such study shall be submitted to the speaker of the council and posted on the commission's official website.

§ 2. This local law takes effect immediately.

Referred to the Committee on Transportation.

Int. No. 848

By Council Member Torres.

A Local Law to amend the New York city charter, in relation to requiring the board of elections to send voting histories to voters.

Be it enacted by the Council as follows:

Section 1. Chapter 46 of the New York city charter is amended by adding a new section 1057-c to read as follows:

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§1057-c Notice of voting history. a. Between August first and August fifth of each year, the board of elections of the city of New York shall send information by first class mail to every registered voter in the city of New York informing him or her of which elections held over the previous four calendar years such board's records indicate (1) that such voter was registered to vote, and (2) for such elections, whether such voter voted.

b. The board of elections of the city of New York may meet the requirements of this section by including the information required to be mailed pursuant to subdivision a as an addendum to the communication sent pursuant to subdivision 1 of section 4-117 of the election law.

§ 2. This local law shall take effect 90 days following enactment.

Referred to the Committee on Governmental Operations.

Res. No. 767

Resolution calling upon the United States Congress to pass and the President to sign H.R. 870, also known as, the Puerto Rico Chapter 9 Uniformity Act of 2015.

By Council Members Torres, The Speaker (Council Member Mark-Viverito), Palma, Arroyo, Miller and Menchaca.

Whereas, The Commonwealth of Puerto Rico is struggling with a weak economy, declining population and crushing debt obligations; and

Whereas, The unemployment rate in Puerto Rico has remained consistently high and currently stands at around 11.6%; and

Whereas, According to the U.S. Census, Puerto Rico's poverty rate is about 45% or nearly twice that of Mississippi, the poorest state in the Union; and

Whereas, Puerto Rico's financial plight is also distressing to the many New York City residents who have called the island their home, or have family and friends who live there; and

Whereas, Due to economic pressures the Puerto Rican population has declined, in contrast to the U.S. population which has increased; and

Whereas, Puerto Rico holds over \$73 billion dollars in public sector debt, much of which is held by its state-run corporations, such as the Puerto Rico Electrical Power Authority; and

Whereas, Puerto Rico is neither an independent nation, nor a U.S. state, but rather a U.S. territory; and

Whereas, Puerto Rico may not manipulate its currency to satisfy debt obligations as an independent nation might; and

Whereas, According to U.S. law, as currently written, Puerto Rico's municipalities, and their publicly-owned corporations, may not claim bankruptcy in the way that the municipalities of states, such as Detroit, may; and

Whereas, In an effort to fill the gap in the law, the Puerto Rican government passed the Puerto Rico Public Corporations Debt Enforcement and Recovery Act

(“Recovery Act”), which would have authorized certain government-owned corporations to restructure their debt; and

Whereas, In February of 2015, a court ruled the Recovery Act was inconsistent with federal law; and

Whereas, Without the Recovery Act or access to bankruptcy, Puerto Rico, and its residents—who are United States citizens—will be unable to avail themselves of orderly and established bankruptcy processes common under federal law; and

Whereas, The Puerto Rico Chapter 9 Uniformity Act of 2015 would amend Title 11 of the United States Code to treat Puerto Rico as a state for the purposes of adjusting the debts of municipalities; and

Whereas, Access to bankruptcy for the Commonwealth would provide an orderly, established, process for both debtors and creditors that balances public and private interests; now therefore, be it

Resolved, That the Council of the City of New York calls upon the Congress to pass and the President to sign H.R. 870, also known as, the Puerto Rico Chapter 9 Uniformity Act of 2015.

Referred to the Committee on State and Federal Legislation.

Preconsidered L.U. No. 245

By Council Member Ferreras-Copeland:

St. Augustine Apartments, Block 2611, Lot 1 (formerly Lots 1, 13, 52); Bronx, Community District No. 3, Council District No. 16.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered L.U. No. 246

By Council Member Ferreras-Copeland:

Atlantic Plaza Towers, Block 1434, Lot 1; Brooklyn, Community District No. 16, Council District No. 41.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

L.U. No. 247

By Council Member Greenfield:

Application No. 20155677 TCM pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of Salaam Bombay, Inc., d/b/a/ Salam Bombay, for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at

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317 Greenwich Street Street, Borough of Manhattan, Community Board 1, Council District 1. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and Section 20-226 of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 248

By Council Member Greenfield:

Application No. 20155454 TCM pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of 132 4th Avenue Restaurant LLC, d/b/a The Fourth, for a revocable consent to modify and continue to maintain and operate an unenclosed sidewalk café located at 132 4th Avenue, Borough of Manhattan, Community Board 2, Council District 2. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and Section 20-226 of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 249

By Council Member Greenfield:

Application No. 20155769 TCM pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of 14 Spring Street Café LLC, d/b/a Rin Tin Tin, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 14 Spring Street, Borough of Manhattan, Community Board 1, Council District 1. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and Section 20-226 of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 250

By Council Member Greenfield:

Application No. C 150146 ZSM submitted by 41 Great Jones Holdings, LLC pursuant to Sections 197-c and 201 of the New York City Charter for the grant of a special permit pursuant to Section 74-711 of the Zoning Resolution to allow residential use (UG 2) on portions of the cellar, ground floor, 2nd – 5th floors, and proposed 6th floor of an existing 5-story building, on a property located at 41 Great Jones Street (Block 530, Lot 27), within the NoHo Historic District Extension, Borough of Manhattan, Community Board 2, Council District 1. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to Charter Section 197-d(b)(2) or called up by vote of the Council pursuant to Charter Section 197-d(b)(3).

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 251

By Council Member Greenfield:

Application No. C 150248 ZSM submitted by The Hospital for Special Surgery pursuant to Sections 197-c and 201 of the New York City Charter for the grant of a special permit pursuant to Section 74-682 (Developments over streets) of the Zoning Resolution to permit the modification of the lot coverage requirements of Section 24-11 (Maximum Floor Area Ratio and Percentage of Lot Coverage) in connection with a proposed 5-story plus 6-floor mechanical penthouse enlargement, on a property located at Block 1482, Lots 20 and part of 9020, Borough of Manhattan, Community District 8, Council District 5. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to Charter Section 197-d(b)(2) or called up by vote of the Council pursuant to Charter Section 197-d(b)(3).

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 252

By Council Member Greenfield:

Application No. N 150302 ZRY submitted by the Mayor's Office of Housing Recovery, the Department of Housing Preservation and Development, and the Department of City Planning pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution concerning

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Article VI, Chapter 4 and related Sections, to simplify and expedite the process of elevating and reconstructing single- and two-family homes in Hurricane Sandy-impacted areas, Community Districts 10, 13, and 14 of Queens; Community Districts 13, 15, and 18 of Brooklyn, and Community Districts 2 and 3 of Staten Island, Council Districts 31, 32, 46, 47, 48, 50, and 51.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 253

By Council Member Greenfield:

Application No. C 150173 PPQ submitted by the New York City Department of Citywide Administrative Services, pursuant to Section 197-c of the New York City Charter, for the disposition of city-owned property located at 120-22 28th Avenue (Block 4317, p/o Lot 1), Borough of Queens, Community District 7, Council District 19. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to 197-d(b)(2) of the Charter or called up by a vote of the council pursuant to 197-d(b)(3) of the Charter.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions.

L.U. No. 254

By Council Member Greenfield:

Application No. C 150212 HAM submitted by NYC Department of Housing Preservation and Development pursuant to Article 16 of the General Municipal Law for the designation of property located at 413 East 120th Street (Block 1808, Part of Lot 8), as an Urban Development Action Area and Project and pursuant to Section 197-c of the New York City Charter for the disposition of such property to a developer to be selected by HPD, Borough of Manhattan, Community Board 11, Council District 8.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions.

L.U. No. 255

By Council Member Greenfield:

Application No. C 150211 ZMM submitted by NYC Department of Housing Preservation and Development pursuant to Sections 197-c and 201 of the

New York City Charter for the amendment of the Zoning Map, Section No. 6b, changing R7-2 District to an R7X District, and establishing within the proposed R7X District a C1-5 District, Borough of Manhattan, Community Board 11, Council District 8.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions.

L.U. No. 256

By Council Member Greenfield:

Application No. 20155730 HKQ (N 150387 HKQ), pursuant to Section 3020 of the New York City Charter, concerning the designation by the Landmarks Preservation Commission of the Bank of Manhattan, 29-27 Queens Plaza North (Block 4030, Lot 21) (Designation List No. 481/ LP No. 2570), Borough of Queens, Community Board 1, Council District 26, as a landmark.

Referred to the Committee on Land Use and the Subcommittee on Landmarks, Public Siting and Maritime Uses.

At this point the Speaker (Council Member Mark-Viverito) made the following announcements:

ANNOUNCEMENTS:

Monday, June 29, 2015

★ Addition

Committee on **PUBLIC SAFETY** **.9:30 A.M.**

Proposed Int 182-A - By Council Members Torres, Williams, Lander, Chin, Koo, Levine, Mendez, Reynoso, Dromm, Johnson, Palma, Richards, Rose, Rosenthal, Kallos, Rodriguez, Levin, King, Menchaca, Miller, Cumbo, Ferreras-Copeland, Barron, Cornegy, Lancman, Gibson, Espinal, Koslowitz, Wills and Eugene - A Local Law to amend the administrative code of the city of New York in relation to requiring law enforcement officers to identify themselves to the public.

Int 538 - By Council Members Lancman, Dromm and Constantinides - A Local Law to amend the New York city charter, in relation to use of injurious physical force by law enforcement officers.

Int 539 - By Council Members Lancman, Dromm, Johnson, Mendez, Cornegy and Barron - A Local Law to amend the administrative code of the city of New York, in relation to requiring the police department to publish annual reports relating to use of force.

Proposed Int 540-A - By Council Members Lancman, Williams, Cornegy, Dickens, Dromm, Mendez, Barron, Wills, Rosenthal, Koslowitz, Miller, Constantinides,

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Mealy, Rose, Ferreras-Copeland, Levin, Arroyo, Cabrera, King, Espinal, Johnson, Richards, Koo, Cumbo, Chin, Levine, Rodriguez and Kallos - A Local Law to amend the administrative code of the City of New York, in relation to chokeholds.

Int 541 - By Council Members Reynoso, Torres, Williams, Lander, Dromm, Menchaca, Rose, Richards, Palma, Rosenthal, Johnson, Cornegy, Rodriguez, Levin, Chin, Kallos, Levine, Cumbo, Mendez, King, Ferreras-Copeland, Barron, Mealy and Espinal - A Local Law to amend the administrative code of the city of New York, in relation to requiring law enforcement officers to provide notice and obtain proof of consent to search individuals.

Proposed Int 606-A - By Council Members Williams, Gibson, Richards, Rodriguez, Rose, Wills, Mendez, Rosenthal, Menchaca - A Local Law to amend the administrative code of the city of New York, in relation to requiring the New York Police Department to issue quarterly reports on the use of force and its relationship to quality of life offenses.

Int 607 - By Council Members Williams, Gibson, Greenfield, Cumbo, Lancman, Arroyo, Cabrera, Rodriguez, Reynoso and the Public Advocate (Ms. James) - A Local Law to amend the administrative code of the city of New York, in relation to the creation of a police officer body-worn camera task force.

Int 809 - By Council Members Gibson, Torres, Johnson and Mendez - A Local Law to amend the administrative code of the city of New York, in relation to the coordination and targeted delivery of social services in high crime areas. Int 824 - By Council Members Rose, Barron and Richards - A Local Law to amend the administrative code of the city of New York, in relation to requiring the police department to report in relation to deployment.

Council Chambers – City Hall..... Vanessa L. Gibson, Chairperson

★ Deferred

~~Committee on TRANSPORTATION.....10:00 A.M.~~

~~Int _____ By Council Member Rodriguez— A Local Law in relation to requiring a study on the impact of growth in the taxicab and for hire vehicle industries~~

~~Int _____ By Council Members Levin and Rodriguez— A Local Law in relation to temporarily limiting the issuance of new for hire vehicle licenses~~

~~Council Chambers— City Hall..... Ydanis Rodriguez, Chairperson~~

★ Deferred

~~Stated Council Meeting.....Ceremonial Tributes—1:00 p.m.~~

~~.....Agenda—1:30 p.m.~~

Tuesday, June 30, 2015

★ Addition

Committee on TRANSPORTATION..... 10:00 A.M.

Int 842 - By Council Members Levin and Rodriguez – A Local Law in relation to temporarily limiting the issuance of new for-hire vehicle licenses.

Int 847 - By Council Member Rodriguez – A Local Law in relation to requiring a study on the impact of growth in the taxicab and for-hire vehicle industries.

Council Chambers – City Hall..... Ydanis Rodriguez, Chairperson

Monday, July 20, 2015

Subcommittee on **ZONING & FRANCHISES** **9:30 A.M.**

See Land Use Calendar

Committee Room – 250 Broadway, 16th FloorDonovan Richards, Chairperson

Subcommittee on **LANDMARKS, PUBLIC SITING**

& MARITIME USES **11:00 A.M.**

See Land Use Calendar

Committee Room – 250 Broadway, 16th FloorPeter Koo, Chairperson

Subcommittee on **PLANNING, DISPOSITIONS**

& CONCESSIONS **1:00 P.M.**

See Land Use Calendar

Committee Room – 250 Broadway, 16th FloorInez Dickens, Chairperson

Tuesday, July 21, 2015

Committee on **LAND USE** **11:00 A.M.**

All items reported out of the Subcommittees

AND SUCH OTHER BUSINESS AS MAY BE NECESSARY

Committee Room – City HallDavid G. Greenfield, Chairperson

Subcommittee on **LANDMARKS, PUBLIC SITING**

& MARITIME USES..... **12:00 P.M.**

Int 775 - By Council Members Koo, Greenfield, Williams, Dickens, Gentile, Lancman, Richards, Vallone, Crowley, Rodriguez, Koslowitz, King, Ferreras-Copeland and Ignizio - A Local Law to amend the administrative code of the city of New York, in relation to establishing a maximum period of time for the Landmarks Preservation Commission to take action on any item calendared for consideration of landmark status.

Council Chambers – City HallPeter Koo, Chairperson

Thursday, July 23, 2015

Stated Council Meeting.....Ceremonial Tributes – 1:00 p.m.
.....Agenda – 1:30 p.m.

During the Communication from the Speaker segment of this Meeting, the Speaker (Council Member Mark-Viverito) announced that the U.S. Supreme Court had ruled that marriage equality was a constitutional right and was now the law of the land. She thanked all the dedicated organizers, lawyers, community leaders and millions of people from every state and territory all over the country who had helped make this day possible.

Also during the Communication from the Speaker segment of the Meeting, the Speaker (Council Member Mark-Viverito) noted that two valued central staff members were soon leaving the Council: Alonzo Carr of the Land Use Division and Pascale Bernard, Deputy Director of the Community Engagement Division. She praised Mr. Carr, who was retiring after twenty-five years of dedicated and devoted service to land use issues. She also commended Ms. Bernard, who is departing the Council after ten years of service to take a position as Deputy Commissioner with the New York City Human Rights Commission. The Speaker (Council Member Mark-Viverito) wished them both the best in their future endeavors – those assembled in the Chambers cheered and applauded.

Whereupon on motion of the Speaker (Council Member Mark-Viverito), the Public Advocate (Ms. James) adjourned these proceedings to meet again for the Stated Meeting on Thursday, July 23, 2015.

MICHAEL M. McSWEENEY, City Clerk
Clerk of the Council

Editor’s Local Law Note: Int Nos. 198-A, 315-A, 440-A, 511-A, 641-A, and 736-A, all adopted by the Council at the May 27, 2015 Stated Meeting, were signed into law by the Mayor on June 16, 2015 as, respectively, Local Law Nos. 56, 57, 58, 59, 60, and 61 of 2015. Int Nos. 125-B, 318-A, 456-A, 723-A, 724-A, 725-A, 726-A, and 729-A, all adopted by the Council at the June 10, 2015 Stated Meeting, were signed into law by the Mayor on June 29, 2015 as, respectively, Local Law Nos. 62, 63, 64, 65, 66, 67, 68, and 69 of 2015.