

THE COUNCIL

STATED MEETING OF

WEDNESDAY, JUNE 11, 2014

THE COUNCIL

*Minutes of the Proceedings for the
STATED MEETING
of
Wednesday, June 11, 2014, 1:50 p.m.*

The Public Advocate (Ms. James)
Acting President Pro Tempore and Presiding Officer

Council Members

Melissa Mark-Viverito, Speaker

Maria del Carmen Arroyo	Vanessa L. Gibson	Rosie Mendez
Inez D. Barron	David G. Greenfield	I. Daneek Miller
Fernando Cabrera	Vincent M. Ignizio	Antonio Reynoso
Margaret S. Chin	Corey D. Johnson	Donovan J. Richards
Andrew Cohen	Ben Kallos	Ydanis A. Rodriguez
Costa G. Constantinides	Andy L. King	Deborah L. Rose
Robert E. Cornegy, Jr.	Peter A. Koo	Helen K. Rosenthal
Elizabeth S. Crowley	Karen Koslowitz	Ritchie J. Torres
Laurie A. Cumbo	Rory I. Lancman	Mark Treyger
Chaim M. Deutsch	Bradford S. Lander	Eric A. Ulrich
Inez E. Dickens	Stephen T. Levin	James Vacca
Daniel Dromm	Mark Levine	Paul A. Vallone
Rafael L. Espinal, Jr.	Alan N. Maisel	James G. Van Bramer
Mathieu Eugene	Steven Matteo	Mark S. Weprin
Julissa Ferreras	Darlene Mealy	Jumaane D. Williams
Daniel R. Garodnick	Carlos Menchaca	Ruben Wills
Vincent J. Gentile		

The Public Advocate (Ms. James) assumed the Chair as the designated Acting President Pro Tempore and Presiding Officer.

After consulting with the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum was announced by the Public Advocate (Ms. James).

*There were 50 Council Members marked present at this Stated Meeting held on June 11, 2014 in the Council Chambers of City Hall, New York, N.Y. (*please see Editor's Note re: Attendance for the Stated and Recessed Meetings below).*

**Editor's Note re: Attendance for the Stated Meeting held on June 11, 2014 and the Recessed Meetings held on June 18, 2014, and June 25, 2014: The Recessed Meetings held on June 18 and June 25, 2014, are considered, respectively, the continuation and conclusion of this Stated Meeting which opened on June 11, 2014. For attendance purposes, therefore, any Council Member who was present at any one of these three meetings will be considered present for all of these proceedings collectively known as the Stated Meeting of June 11, 2014. Though absent on June 11, 2014, Council Member Palma is considered present for this Stated Meeting due to her attendance at the June 18 and June 25, 2014 Recessed Meetings. For voting*

purposes, Council Member Palma is considered Present but Not Voting for this Stated Meeting held on June 11, 2014.

INVOCATION

The Invocation was delivered by Aisha Al Adawiya, Women in Islam, Inc. P.O. Box 814, Lincolnton Station, New York, N.Y. 10037. .

Peace be unto you. [speaking Arabic]
In the name of God,
most gracious, most merciful. [speaking Arabic]
Praise be to God, Lord of the Universe.[speaking Arabic]
Most gracious, most merciful.[speaking Arabic]
Master of the day of judgment. [speaking Arabic]
You are alone we worship.
You alone we ask for help. [speaking Arabic]
Guide us in the right path. [speaking Arabic]
The path of those whom you blessed,
Not of those who have deserved wrath,
nor those who have gone astray.
In memory of our sister,
freedom fighter for the oppressed,
protégé, friend and supporter
of Malcolm X, El-Hajj Malik El-Shabazz,
and bridge builder, Yuri Kochiyama,
let us offer this prayer.
May God bless you with discomfort and easy answers,
have truths and superficial relationships
so that you may live deep within your heart.
May God bless you with Anger at injustice,
oppression, exploitation of people
so that you may work for justice, freedom and peace.
May God bless you with tears to shed
for those who suffer from pain, rejection, starvation and war
so that you may reach out your hand to comfort them
and to turn their pain into joy,
and may God bless you with enough foolishness
to believe that you can make a difference in this world
so that you may do what others claim cannot be done,
and it is our blessing for the members of this council
as they seek to do the astounding work for this community
for the people of the city of New York.
Thank you so much. [speaking Arabic].

Council Member Dickens moved to spread the Invocation in full upon the Record.

ADOPTION OF MINUTES

Council Member Johnson moved that the Minutes of the Stated Meeting of April 29, 2014 be adopted as printed.

MESSAGES & PAPERS FROM THE MAYOR

Preconsidered M-70

Communication from the Mayor - "AN ACT to amend the vehicle and traffic law, in relation to speed limits" A.9731.

(The following is the text from the Bluebacks submitted and signed by the Mayor for the Assembly bill:)

HOME RULE REQUEST

(Request by a Local Government for Enactment of a Special Law)

To the Legislature:

Pursuant to Article IX of the Constitution, the CITY of NEW YORK requests the enactment of Assembly bill (No. A.9731), entitled:

“AN ACT to amend the vehicle and traffic law, in relation to speed limits.”

It is hereby declared that a necessity exists for the enactment of such legislation, and that the facts establishing such necessity are as follows: (Check appropriate box)

[X] The local government does not have the power to enact such legislation by local law.

[] Other facts, as set forth in the following "Explanation" establish such necessity.

EXPLANATION

(If space below is not sufficient, use separate sheet and attach here)

Such request is made by: (Check appropriate box)

[X] The chief executive officer of such local government, concurred in by a majority of the total membership of the local legislative body. (See paragraph A below)

[] The local legislative body of such local government, at least two-thirds of the total membership thereof having voted in favor of such request. (See paragraph B below)

READ BEFORE SIGNING

A If the request is made by the chief executive officer and concurred in by a majority of the total membership of the local legislative body, both the chief executive officer and the clerk of the local legislative body must sign below. In such case use the word "majority" below even though the vote may have been greater.

B If the request is made by the local legislative body, at least two-thirds of the total membership thereof having voted in favor of such request, only the clerk of the local legislative body must sign below. In such case use the words "two-thirds" below.

CHIEF EXECUTIVE OFFICER'S SIGNATURE

(Signed) _____ (Chief Executive Officer)

BILL de BLASIO (Print or Type Name Below Signature)

Date: June 6, 2014 Mayor (Title of Chief Executive Officer)

CLERK'S CERTIFICATION

I, Michael McSweeney, do hereby certify that I am Clerk of the City Council of the City of New York and that on the _____ day of _____ 2014, such legislative body, at least a majority of the total membership having voted in favor thereof, approved the foregoing request.

(Signed) _____

Clerk

[SEAL OF LOCAL GOVERNMENT]

MICHAEL McSWEENEY (Print or Type Name Below Signature)

Date: _____, 20 _____

(The following is the text of the State Assembly bill:)

9731

IN ASSEMBLY

May 20, 2014

Introduced by M. of A. O'DONNELL, SILVER, MOSLEY, JACOBS, ORTIZ, ROSA, DAVILA, SIMOTAS, GOTTFRIED, ROBINSON, MILLMAN, DINOWITZ, OTIS, QUART, WEPRIN, KAVANAGH, SEPULVEDA, PICHARDO, WRIGHT, SCARBOROUGH, CLARK, DenDEKKER, BENEDETTO, MILLER, HEASTIE, SIMANOWITZ, GLICK, WEINSTEIN, MARKEY, CYMBROWITZ, ROSENTHAL, CRESPO, MOYA, RODRIGUEZ --

Multi-Sponsored by -- M. of A. ARROYO, COOK, FARRELL, JAFFEE, LENTOL, PERRY, RIVERA, ROZIC, STECK -- read once and referred to the Committee on Transportation

AN ACT to amend the vehicle and traffic law, in relation to speed limits

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. Paragraph 26 of subdivision (a) of section 1642 of the vehicle and traffic law is renumbered paragraph 27 and a new paragraph 26 is added to read as follows:

26. With respect to highways (which term for the purposes of this paragraph shall include private roads open to public motor vehicle traffic) in such city, other than state highways maintained by the state on which the department of transportation shall have established higher or lower speed limits than the statutory fifty-five miles per hour speed limit as provided in section sixteen hundred twenty of this title, or on which the department of transportation shall have designated that such city shall not establish any maximum speed limit as provided in section sixteen hundred twenty-four of this title, subject to the limitations imposed by section sixteen hundred eighty-four of this title, establishment of maximum speed limits at which vehicles may proceed within such city or within designated areas of such city higher or lower than the fifty-five miles per hour maximum statutory limit. No such speed limit applicable throughout such city or within designated areas of such city shall be established at less than twenty-five miles per hour.

§ 2. Paragraph 27 of subdivision (a) of section 1642 of the vehicle and traffic law, as added by chapter 499 of the laws of 1999 and as renumbered by section one of this act, is amended to read as follows:

27. (a) Establishment of maximum speed limits below twenty-five miles per hour at which motor vehicles may proceed on or along designated highways within such city for the explicit purpose of implementing traffic calming measures as such term is defined herein; provided, however, that no speed limit shall be set below fifteen miles per hour nor shall such speed limit be established where the traffic calming measure to be implemented consists solely of a traffic control sign and provided, further, that if such city has made a written determination that the implementation of traffic calming measures as such term is defined herein is not feasible on a particular designated highway, speed limits at which motor vehicles may proceed on or along such designated highway within such city may be established and posted at not less than twenty miles per hour. Establishment of such a speed limit shall, where applicable, be in compliance with the provisions of sections sixteen hundred twenty-four and sixteen hundred eighty-four of this chapter. Nothing contained herein shall be deemed to alter or affect the establishment of school speed limits pursuant to the provisions of section sixteen hundred forty-three of this article. For the purposes of this paragraph, "traffic calming measures" shall mean any physical engineering measure or measures that reduce the negative effects of motor vehicle use, alter driver behavior and improve conditions for non-motorized street users such as pedestrians and bicyclists.

(b) Any city establishing maximum speed limits below twenty-five miles per hour pursuant to clause (i) of this subparagraph shall submit a report to the governor, the temporary president of the senate and the speaker of the assembly on or before March first, two thousand [two] fifteen and biannually thereafter on the results of using traffic calming measures and speed limits lower than twenty-five miles per hour as authorized by this paragraph. Such report shall include, but not be limited to the following:

(i) a description of the designated highways where traffic calming measures and a lower speed limit were established and

(ii) a description of the specific traffic calming measures used and the maximum speed limit established.

§ 3. This act shall take effect on the ninetieth day after it shall have become a law.

(The following is the text of the State Assembly Sponsor’s Memorandum in Support:)

**NEW YORK STATE ASSEMBLY
MEMORANDUM IN SUPPORT OF LEGISLATION
submitted in accordance with Assembly Rule III, Sec 1(f)**

BILL NUMBER: A9731

SPONSOR: O'Donnell (MS)

TITLE OF BILL: An act to amend the vehicle and traffic law, in relation to speed limits

SUMMARY OF PROVISIONS:

This bill amends section 1642 of the New York State Vehicle and Traffic Law (VTL) to allow the City of New York to establish a 25 mile per hour (mph) citywide speed limit.

The bill also amends section 1642 of the VTL to authorize the City to establish a 20 mph speed limit on certain streets where traffic calming measures are not feasible, provided that the city makes a written determination that such measures are not feasible.

REASONS FOR SUPPORT:

Mayor de Blasio recently released a detailed report outlining the City's "Vision Zero" action plan, which calls for the implementation of several traffic safety initiatives to reduce preventable pedestrian and motorist fatalities. This report highlights an unfortunate reality - each year in New York City over 250 people are killed and nearly 4,000 are seriously injured in traffic crashes. Crashes often have multiple contributing factors including speeding, driver inattention, and failure to yield to pedestrians.

A multi-faceted approach is needed to address these dangerous driving habits, especially excessive speeding. That is why the City has committed to pursuing several safety enhancements such as rapidly implementing engineering improvements at intersections, increasing speed enforcement on arterial streets and establishing new neighborhood slow zones. While these actions represent meaningful progress, the City needs additional tools that are impactful enough to significantly reduce the number of serious injuries and fatalities on City streets. One particularly powerful tool is the ability to establish a 25 mph speed limit in the City, which can be the catalyst in curbing dangerous driver behavior.

Studies have shown that lowering the speed limit, even by five mph, can have a serious impact in reducing the number of traffic-related injuries and deaths. Traveling at lower speeds can greatly reduce crashes because both motorists and other street users have more time to see each other and react safely to avoid potential accidents. And, if a crash does occur, the severity of injuries is greatly reduced at lower speeds.

To illustrate this point, one needs to consider the following facts: if a pedestrian is hit at 40 mph there is about a 7 in 10 chance of being killed. At 35 mph, there is a 5 in 10 chance of being killed. At 30 mph, there is a 1 in 5 chance of being killed. If the speed limit were lowered to 25 mph, the chance of an accident resulting in death drops significantly to 1 in 10.

Another benefit to having a citywide default speed limit of 25 mph is the marked improvement in vehicle stopping distance. At 25 mph, stopping distance is improved by 45 feet (23%), which will allow many crashes to be avoided altogether.

City streets must meet the demands of vehicles, buses, cyclists and pedestrians simultaneously. Being able to lower the speed limit to 25 mph would help ensure a harmonious relationship among all who traverse City streets and greatly increase the City's ability to keep everyone safe. Where an even lower speed limit is warranted, on streets where traffic calming measures are not feasible, the City can improve this relationship even further by establishing a 20 mph speed limit.

All in all, whether at 25 mph on a citywide basis or at 20 mph on a limited basis, reducing speed limits within the City is an absolute necessity to realizing the goal of the Mayor's Vision Zero initiative -- zero traffic fatalities in the City of New York.

Referred to the Committee on State and Federal Legislation.

Preconsidered M-71

Communication from the Mayor - “AN ACT to amend chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law relating to the civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof; and to amend local law number 46 of the city of New York for the year 1989 amending the administrative code of the city of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof” A.9834 / S.7703.

(The following is the text from the Bluebacks submitted and signed by the Mayor for the Assembly bill:)

HOME RULE REQUEST

(Request by a Local Government for Enactment of a Special Law)

To the Legislature:

Pursuant to Article IX of the Constitution, the CITY of NEW YORK requests the enactment of Assembly bill (No. A.9834), entitled:

“AN ACT to amend chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law relating to the civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof; and to amend local law number 46 of the city of New York for the year 1989 amending the administrative code of the city of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof.”

It is hereby declared that a necessity exists for the enactment of such legislation, and that the facts establishing such necessity are as follows: (Check appropriate box)

The local government does not have the power to enact such legislation by local law.

Other facts, as set forth in the following "Explanation" establish such necessity.

EXPLANATION

(If space below is not sufficient, use separate sheet and attach here)

Such request is made by: (Check appropriate box)

The chief executive officer of such local government, concurred in by a majority of the total membership of the local legislative body. (See paragraph A below)

The local legislative body of such local government, at least two-thirds of the total membership thereof having voted in favor of such request. (See paragraph B below)

READ BEFORE SIGNING

A. If the request is made by the chief executive officer and concurred in by a majority of the total membership of the local legislative body, both the chief executive officer and the clerk of the local legislative body must sign below. In such case use the word "majority" below even though the vote may have been

B. greater.

If the request is made by the local legislative body, at least two-thirds of the total membership thereof having voted in favor of such request, only the clerk of the local legislative body must sign below. In such case use the words "two-thirds" below.

CHIEF EXECUTIVE OFFICER'S SIGNATURE

(Signed) _____
(Chief Executive Officer)

BILL de BLASIO
(Print or Type Name Below
Signature)

Mayor

Date: June 6, 2014

(Title of Chief Executive Officer)

CLERK'S CERTIFICATION

I, Michael McSweeney, do hereby certify that I am Clerk of the City Council of the City of New York and that on the _____ day of _____ 2014, such legislative body, at least a majority of the total membership having voted in favor thereof, approved the foregoing request.

(Signed) _____
Clerk

[SEAL OF LOCAL
GOVERNMENT]

MICHAEL McSWEENEY
(Print or Type Name Below
Signature)

Date: _____, 20 ____

(The following is the text of the State Assembly bill:)

STATE OF NEW YORK

9834

IN ASSEMBLY

May 27, 2014

Introduced by M. of A. HEASTIE, ROSA, SILVER, GOTTFRIED, LENTOL, BRENNAN, CLARK, ABBATE, COOK, GLICK, PERRY, ORTIZ, DINOWITZ, COLTON, MARKEY, CYMBROWITZ, TITUS, O'DONNELL, ROSENTHAL, KAVANAGH, MILLER, CRESPO, WEPRIN, SIMOTAS, QUART, MOSLEY, SEPULVEDA, PICHARDO --

Multi-Sponsored by -- M. of A. FARRELL -- read once and referred to the Committee on Transportation

AN ACT to amend chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law relating to the civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof; and to amend local law number 46 of the city of New York for the year 1989 amending the administrative code of the city of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. Section 17 of chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law, relating to the civil liability of vehicle owners for traffic control signal violations, as amended by chapter 18 of the laws of 2009, is amended to read as follows:

§ 17. This act shall take effect on the thirtieth day after it shall have become a law and shall remain in full force and effect until December 1, ~~2014~~ 2019 when upon such date the amendments and provisions made by this act shall be deemed repealed; provided, however, any such local laws as may be enacted pursuant to this act shall remain in full force and effect only until the expiration on December 1, ~~2014~~ 2019.

§ 2. Section 2 of local law number 46 of the city of New York for the year 1989 amending the administrative code of the city of New York relating to civil liability of vehicle owners for traffic control signal violations, as amended by chapter 18 of the laws of 2009, is amended to read as follows:

§ 2. This local law shall take effect immediately and shall expire on December 1, ~~2014~~ 2019.

§ 3. This act shall take effect immediately.

(The following is the text of the State Assembly Sponsor's Memorandum in Support:)

**NEW YORK STATE ASSEMBLY
MEMORANDUM IN SUPPORT OF LEGISLATION
submitted in accordance with Assembly Rule III, Sec 1(f)**

BILL NUMBER: A9834

SPONSOR: Heastie (MS)

TITLE OF BILL: An act to amend chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law relating to the civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof; and to amend local law number 46 of the city of New York for the year 1989 amending the administrative code of the city of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof

SUMMARY OF PROVISIONS:

Section one of the bill amends the effective date provision of chapter 746 of the laws of 1988 to extend the sunset provision of the authorization for the establishment of a local program for the operation of traffic-control signal photo violation-monitoring devices to December 1, 2019.

Section two of the bill amends the effective date provision of local law number 46 of the city of New York for the year 1989 to extend the sunset provision of the program for the operation of traffic-control signal photo violation-monitoring devices to December 1, 2019.

REASONS FOR SUPPORT: In 1988, the State Legislature enacted legislation that allowed cities with a population of one million or more to establish a demonstration program to install traffic-control signal photo violation-monitoring devices to record vehicles going through red light signals at traffic intersections. Since that date, the State Legislature has extended the duration of the demonstration program six times, with the current program set to expire in 2014.

Since 1994, New York City's red light camera program (the "Red Light Camera Program" or the "Program") has proven to be an enormously effective way to increase enforcement without requiring NYPD to divert additional resources, and has been shown to decrease injuries by 24%. Over 8 million vehicles have been cited through the Program for red-light running. In 2013 alone, 577,804 violations were issued to passenger vehicles, buses, trucks and taxicabs running through red lights where cameras were operating.

It is important to note that the use of these devices has dramatically reduced the number of such violations at the intersections being monitored. Violations have declined by as much as 40% to 60% at such intersections. The total number of violations issued through the Red Light Camera Program has declined from 8-22% every year since 2010.

New York City's Red Light Camera Program has proven to be a valuable instrument in the City's ongoing effort to enhance the overall safety of its roadways for motorists, passengers, pedestrians and bicyclists. It has proven to be an effective traffic safety initiative whose success has been recognized by the State Legislature in its repeated authorizations to extend the initial demonstration program. This legislation will affirm the Program's success by allowing the Program to operate for an additional five years.

Referred to the Committee on State and Federal Legislation.

LAND USE CALL UPS

M-72

By the Chair of the Land Use Committee Council Member Greenfield:

Pursuant to Rule 11.20c of the Council and Section 197-d (b)(3) of the New York City Charter, the Council hereby resolves that the action of the City Planning Commission on Uniform Land Use Review Procedure Application no. C 140277 ZSK shall be subject to Council review. This item is related to Application no. C 140278 HAK which is subject to Council review pursuant to Section 197-d of the New York City Charter and Article 16 of the General Municipal Law.

Coupled on Roll Call.

LAND USE CALL UP VOTE

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such motion which was decided in the **affirmative** by the following vote:

Affirmative – Arroyo, Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Matteo, Mealy, Menchaca, Mendez, Miller, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Ulrich, Vacca, Vallone, Weprin, Williams, Wills, Ignizio, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **50**.

(Present but Not Voting – Palma; Council Member Palma is considered Present but Not Voting for the Land Use Call-up vote shown above - for further explanation, please see the Editor's Note re: Attendance for the June 11, 2014 Stated and Recessed Meetings printed after the Roll Call for Attendance in these Minutes)

At this point, the Public Advocate (Ms. James) declared the aforementioned item **adopted** and referred this item to the Committee on Land Use and to the appropriate Land Use subcommittee.

REPORTS OF THE STANDING COMMITTEES

Report of the Committee on Education

Report for Int. No. 12-A

Report of the Committee on Education in favor of approving and adopting, as amended, a Local Law to amend the administrative code of the city of New York, in relation to requiring the department of education to report academic and demographic information on co-located schools.

The Committee on Education, to which the annexed proposed law was referred on February 4, 2014 (Minutes, page 240), respectfully

REPORTS:

INTRODUCTION

On Wednesday, June 11, 2014, the Committee on Education, chaired by Council Member Daniel Dromm, will consider Proposed Int.12-A, a Local Law to amend the administrative code of the city of New York, in relation to requiring the department of education to report academic and demographic information on co-located schools. The committee heard testimony regarding this legislation on May 6, 2014. The New

York City Department of Education (DOE), education advocates and other members of the public testified.

ANALYSIS

Section one of Proposed Int. No. 12-A would amend the administrative code of the city of New York by adding a new title 21-A comprised of two chapters. Chapter 1 would be titled "Definitions" and Chapter 2 titled "Reporting on Co-located Schools."

Section 21-950 of Chapter 1 of new title 21-A would provide the following definitions: "chancellor" shall mean the Chancellor of the New York City Department of Education; "department" shall mean the Department of Education of the City of New York; and "student" shall mean any pupil under the age of twenty-one under the jurisdiction of the New York city public schools.

Section 21-951 of Chapter 2 would be titled "Annual reporting on co-located schools" and would provide the following definitions; "co-located school" shall mean any public elementary, middle or high school or any combination thereof, including any charter school, which shares space with one or more schools within the same building.

Subdivision b of section 21-951 would require that the DOE submit to the Council and post on the DOE's website, a report regarding information on all co-located schools, not later than August 30th, 2015 and annually thereafter, no later than August 30th. The report shall include but not be limited to: (i) a comparison of demographic information including, but not limited to race, ethnicity, English language learner status, special education status, and the percentage of students eligible for free and reduced price lunch and, (ii) information regarding student academic performance, including but not limited to, student scores received on state examinations.

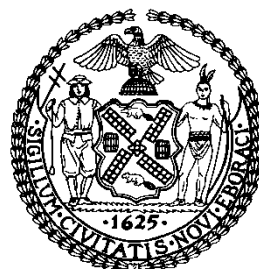
Subdivision c of section 21-951 would provide that no information that is otherwise required to be reported pursuant to this section shall be reported in a manner that would violate any applicable provision of federal, state or local law relating to the privacy of student information or that would interfere with law enforcement investigations or otherwise conflict with the interests of law enforcement.

Section 2 of Proposed Int. No. 12-A would mandate that this local law take effect immediately after its enactment in to law.

Technical Correction:

A minor correction was made as the term "co-located schools" should not have been capitalized in subdivision a of 21-951.

(The following is the text of the Fiscal Impact Statement for Int. No. 12-A:)



**THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION**

LATONIA MCKINNEY, ACTING DIRECTOR

FISCAL IMPACT STATEMENT

**PROPOSED INT. NO: 12-A
COMMITTEE:
Education**

TITLE: A Local Law to amend the administrative code of the city of New York, in relation to requiring the department of education to report academic and demographic information on co-located schools.

SPONSOR(S): Council Members King, Arroyo, Cabrera, Chin, Constantinides, Dickens, Koo, Koslowitz, Lancman, Levine, Maisel, Palma, Williams, Richards, Rose, Reynoso, Van Bramer, Mendez, Menchaca, Deutsch, Dromm, Wills, Rosenthal, Barron, Greenfield and Public Advocate James

SUMMARY OF LEGISLATION: No later than August 30, 2015 and annually thereafter, the Department of Education (DOE) shall submit to the City Council and post on the DOE's website a report with information on all co-located schools for the prior school year. The report shall include, but not be limited to, a comparison of demographic information for students in schools co-located in a building. This demographic information shall include, but not be limited to, race, ethnicity, English language learner status, special education status, and the percentage of students eligible for the free and reduced price lunch program. In addition, the report shall include information regarding student academic performance, including but not limited to, student scores on state examinations. All reporting information shall pertain to co-located charter and non-charter public schools.

EFFECTIVE DATE: Immediately after enactment into law

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: 2015

FISCAL IMPACT STATEMENT:

	Effective FY14	FY Succeeding Effective FY15	Full Fiscal Impact FY14
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: There would be no impact on revenues.

IMPACT ON EXPENDITURES: There would be no impact on expenditures. The DOE already collects the required data, and could prepare the required report using existing resources.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council Finance Division
New York City Department of Education

ESTIMATE PREPARED BY: Christina Perrotti, Legislative Financial Analyst

ESTIMATED REVIEWED BY: Regina Poreda Ryan, Deputy Director
Tanisha Edwards, Finance Counsel
Rebecca Chasan, Assistant Counsel

LEGISLATIVE HISTORY: Proposed Int. No. 12-A was introduced by the Council and referred to the Education Committee on February 4, 2014. On May 6, 2014 the Committee held a hearing on the bill and it was laid over by the Committee. The Committee will vote on Proposed Int. No. 12-A on June 11, 2014 and upon successful Committee vote will be submitted to the full Council for a vote on June 11, 2014.

DATE PREPARED: June 10, 2014

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 12-A:)

Int. No. 12-A

By Council Members King, Arroyo, Cabrera, Chin, Constantinides, Dickens, Koo, Koslowitz, Lancman, Levine, Maisel, Palma, Williams, Richards, Rose, Reynoso, Van Bramer, Mendez, Menchaca, Deutsch, Dromm, Wills, Rosenthal, Barron, Greenfield, Cohen, Cumbo, Mealy and the Public Advocate (Ms. James).

A Local Law to amend the administrative code of the city of New York, in relation to requiring the department of education to report academic and demographic information on co-located schools.

Be it enacted by the Council as follows:

Section 1. The administrative code of the city of New York is amended by adding a new title 21-A to read as follows:

Title 21-A. Education

Chapter 1. Definitions

Chapter 2. Reporting on Co-located Schools

Chapter 1. Definitions.

§21-950 Definitions. Whenever used in this title, the following terms shall have the following meanings:

a. "Chancellor" shall mean the chancellor of the New York city department of education.

b. "Department" shall mean the New York city department of education.

c. "Student" shall mean any pupil under the age of twenty-one enrolled in a district school or charter school within the city district.

Chapter 2. Reporting on co-located schools.

§21-951 Annual reporting on co-located schools. a. For the purposes of this section, the term "co-located school" shall mean any public school serving students in the elementary, middle or high school grades, or any combination thereof, including any charter school, which shares space with another public school in a building within the city school district of the city of New York.

b. Not later than the thirtieth day of August of the year 2015 and annually thereafter, the department shall submit to the council and post on the department's website a report regarding information on all co-located schools for the prior school

year. Such report shall include, but not be limited to, (i) a comparison of demographic information including, but not limited to race, ethnicity, English language learner status, special education status, and the percentage of students eligible for the free and reduced price lunch program and (ii) information regarding student academic performance, including but not limited to, student scores received on state examinations.

c. No information that is otherwise required to be reported pursuant to this section shall be reported in a manner that would violate any applicable provision of federal, state or local law relating to the privacy of student information or that would interfere with law enforcement investigations or otherwise conflict with the interests of law enforcement. If a category contains between 0 and 9 students, or allows another category to be narrowed to between 0 and 9 students, the number shall be replaced with a symbol.

§2. This local law shall take effect immediately after its enactment into law.

DANIEL DROMM, *Chairperson*; VINCENT J. GENTILE, DANIEL R. GARODNICK, MARGARET S. CHIN, DEBORAH L. ROSE, MARK S. WEPRIN, JUMAANE D. WILLIAMS, ANDREW L. KING, CHAIM M. DEUTSCH, MARK LEVINE, ALAN N. MAISEL, ANTONIO REYNOSO; Committee on Education, June 11, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Finance

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 277

Report of the Committee on Finance in favor of approving a Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

The Committee on Finance, to which the annexed proposed local law was referred on June 11, 2014, respectfully

REPORTS:

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the "Fiscal 2014 Expense Budget").

Analysis. This Resolution, dated June 11, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in the Fiscal 2014 Expense Budget, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-7; amends the description for the Description/Scope of Services for certain organizations receiving funding pursuant to the Fiscal 2014 Expense Budget as described in Chart 8.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the changes in the designation, specifically a name and EIN change, of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the changes in the designation, specifically the amount, of a certain organization receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration-Chemical Dependency/ADUPCT in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the changes in the designation, specifically the amount, of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Mental Hygiene Contracts – FY13 PEG Restoration in accordance with the Fiscal 2014 Expense Budget.

Chart 8 amends the description for the Description/Scope of Services for a certain organization receiving discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 Expense Budget. Such Resolution would take effect as of the date of adoption.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 277:)

Res. No. 277

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Members Ferreras and Rodriguez.

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name and EIN change, of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration-Chemical Dependency/ADUPCT in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving Mental Hygiene Contracts – FY13 PEG Restoration Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

ATTACHMENT:

CHART 1: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agry #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Brewer	New York City Parents of Lesbians and Gay Men, Inc. (D/la)	13-3049626	DYCD	(\$3,000.00)	260	312		
Brewer	PFLAG New York City	13-4067760	DYCD	\$3,000.00	260	312		
Gentile	West 87th Street Park and Garden	11-2649513	DFTA	(\$3,500.00)	125	003		
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$3,500.00)	125	003		
CC	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2688439	DFTA	\$3,500.00	125	003		
CC	Hamilton Madison House	13-5652472	DOHMH	\$17,488.00	816	112		
CC	Greenwich House	13-2705028	DOHMH	\$20,072.00	816	112		
CC	Greater Village Chamber of Commerce **	13-2705028	DOHMH	\$20,072.00	816	112		
CC	Department of Health and Mental Hygiene	13-6400434	DOHMH	\$35,745.00	816	112		
CC	Cypress Hills Local Development Corporation **	11-2683863	HPD	(\$40,000.00)	808	008		
CC	Cypress Hills Local Development Corporation **	11-2683863	DYCD	\$40,000.00	260	312		
Crowley	Forest Hills Football League, Inc. **	11-3057287	DYCD	(\$5,000.00)	260	312		
Crowley	Woodhaven Richmond Hill Volunteer Ambulance Corps **	11-2075437	FDNY	(\$2,500.00)	057	005	Greater Woodhaven Development Corporation	11-2608190
Crowley	Church of the Holy Child Jesus **	11-1639802	DYCD	(\$2,500.00)	260	312	Greater Woodhaven Development Corporation	11-2608190
Crowley	Middle Village Chamber of Commerce **	20-277330	DYCD	(\$2,500.00)	260	005	Magpath Town Hall, Inc.	23-729702
Crowley	Greater Ridgewood Youth Council, Inc.	11-2516141	DYCD	\$3,000.00	260	312		
Crowley	Rabbi Israel Meyer Hacohen Rabbinical Seminary of America, Inc.	11-1762021	DFTA	\$9,800.00	125	003		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Richards Church	St. Mary Star of the Sea and St. Gertrude Roman Catholic Church	11-172781	DFTA	(\$15,000.00)	125	003		
Schabas	Swedish Association for Seniors for the Aged (SASA)	12-257088	DFTA	\$10,000.00	125	003		
Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2648513	DFTA	(\$2,750.00)	125	003		
Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2648513	DFTA	\$2,750.00	125	003		
Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2648513	DFTA	(\$2,750.00)	125	003		
Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2648513	DFTA	\$2,750.00	125	003		
Greenfield	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2648513	DFTA	\$7,500.00	125	003		
Otto	Extended Services Program	11-2648513	DFTA	(\$5,500.00)	125	003		
Otto	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2648513	DFTA	\$5,500.00	125	003		
Grzalek	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2648513	DFTA	(\$4,000.00)	125	003		
Grzalek	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2648513	DFTA	\$4,000.00	125	003		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Crowley	Forest Hills Football League, Inc.	11-305727	DYCD	(\$10,000.00)	260	312		
Crowley	Our Lady of Hope	11-2202490	DYCD	(\$4,000.00)	260	312	Massapeah Town Hall, Inc.	23-7259702
Crowley	St. Pateros Catholic Youth Organization	11-1955271	DYCD	(\$4,000.00)	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Church of the Holy Spirit	11-2631814	DYCD	\$6,500.00	260	312		
Crowley	Church of the Holy Spirit	11-2631814	DYCD	\$6,500.00	260	312		
Crowley	Massapeah Town Hall, Inc.	23-7259702	DYCD	\$15,000.00	260	312		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 5: Why Contracted Svcs Partial PEG Rest'n - Chemical Dependency/ADJPCP- Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A
South Bronx Mental Health Council, Inc.	Alcoholism Council/ Fellowship Center of New York, Inc., The	13-3039605	DOHMH	(\$38,000.00)	816	122
		23-7086871	DOHMH	(\$27,848.00)	816	122

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 4: Cultural After School Adventure - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A
Williams	CUNY Creative Arts Team	13-6400434	DCLA	(\$20,000.00)	126	003
Williams	Creative Arts Team	26-0073627	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 6: Autism Awareness - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy#	U/A
Labor and Industry for Education, Inc.	11-4088055	DOHMH	(\$42,364.00)	816	121

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 7: Mental Hygiene Contracts - FY13 PEG Restoration - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy#	U/A
State Island ARC Department of Health and Mental Hygiene	13-5660279	DOHMH	(\$96,920.00)	816	121
	13-5600434	DOHMH	\$96,920.00	816	121

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 8: Purpose of Funds Changes - Fiscal 2014

Source	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Youth	Sarah Yeh Center for African Women	20-1209705	DYCD	(\$15,000.00)	The funds will be used to purchase school supplies (uniforms, books, book bags, pens, pencils, etc.) for the migrant children aged 5 to 16 years. Laborer funds will help purchase office supplies.
Youth	Shap Yeh Center for African Women	20-1209705	DYCD	\$15,000.00	To support culturally sensitive domestic violence services focused on immigrants from Africa
Youth	Riverdale Jewish Community Council, Inc.	13-1158647	DYCD	(\$3,000.00)	To support the Annual Jewish Heritage Street Fair
Youth	Riverdale Jewish Community Council, Inc.	13-1158647	DYCD	\$5,000.00	To support social and recreational community programming at the Riverdale Y's weekly Farmer's Market
Local	West 181E Street Requalification Project, Inc.	13-1745242	DYCD	(\$5,000.00)	Funds will be used to provide staffing and some stipends for youth at our community garden and toddler playground operated by our organization. Young adult staff and stipends will be provided for the summer months. Funds will be used to provide community service skills. Families will participate in cultural, recreational, and environmental activities. Small stipends will be provided for outstanding youth participants.
Local	West 181E Street Requalification Project, Inc.	13-1745242	DYCD	\$5,000.00	To support social and recreational community programming at the Riverdale Y's weekly Farmer's Market
Youth	Riverdale Jewish Community Council, Inc.	13-1158647	DYCD	\$5,000.00	Funds will be used to provide staffing and some stipends for youth at our community garden and toddler playground operated by our organization. Young adult staff and stipends will be provided for the summer months. Funds will be used to provide community service skills. Families will participate in cultural, recreational, and environmental activities. Small stipends will be provided for outstanding youth participants.
Local	Trustees of Columbia University in The City of New York - Harlem Health Promotion Center**	13-5598093	DOHMH	(\$38,000.00)	The grant will fund the creation and implementation of a peer-to-peer public health education program for the Harlem Health Promotion Center. The program will be implemented in the City's criminal justice system with its members and trained by the Harlem Health Promotion Center to connect other justice-related youth to critically important public health services, primary care, STI and HIV screenings, etc.
Local	Trustees of Columbia University in The City of New York - Harlem Health Promotion Center**	13-5598093	DOHMH	\$38,000.00	The grant will fund the creation and implementation of a peer-to-peer public health education program for the Harlem Health Promotion Center. The program will be implemented in the City's criminal justice system with its members and trained by the Harlem Health Promotion Center to connect other justice-related youth to critically important public health services, primary care, STI and HIV screenings, etc.
Local	Trustees of Columbia University in The City of New York - Harlem Health Promotion Center**	13-5598093	DOHMH	(\$37,000.00)	The grant will fund the creation and implementation of a peer-to-peer public health education program for the Harlem Health Promotion Center. The program will be implemented in the City's criminal justice system with its members and trained by the Harlem Health Promotion Center to connect other justice-related youth to critically important public health services, primary care, STI and HIV screenings, etc.
Local	Trustees of Columbia University in The City of New York - Harlem Health Promotion Center**	13-5598093	DOHMH	\$37,000.00	The grant will fund the creation and implementation of a peer-to-peer public health education program for the Harlem Health Promotion Center. The program will be implemented in the City's criminal justice system with its members and trained by the Harlem Health Promotion Center to connect other justice-related youth to critically important public health services, primary care, STI and HIV screenings, etc.
Local	East Flatbush Village, Inc.	80-9812018	DYCD	(\$10,000.00)	To provide for the Out of School Time Program through the 21st Century Community Learning Center inside of PS 307 for school aged children.
Local	East Flatbush Village, Inc.	80-9812018	DYCD	\$10,000.00	After-school tutoring and homework assistance program.

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 11, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 84

Report of the Committee on Finance in favor of approving Greenpoint Landing – Site E3, 31 Eagle Street, Brooklyn, Community District No. 1, Council District No. 33.

The Committee on Finance, to which the annexed land use item was referred on June 11, 2014, respectfully

REPORTS:

(The following is the text of a Memo to the Finance Committee from the Finance Division of the New York City Council:)

June 11, 2014

TO: Hon. Julissa Ferreras
 Chair, Finance Committee
 Members of the Finance Committee

FROM: Sarah Gastelum, Finance Division

RE: Finance Committee Agenda of June 11, 2014- Resolutions approving tax exemptions for 2 Land Use Items (Council District 17 and 33).

Christopher Court Apartments located at 2880 Park Avenue in Council Member Arroyo's District consists of one multi-family residential building with 160 units of rental housing for low income families. Christopher Court Housing Company Limited Partnership (the "company") developed the project using a federally-aided mortgage and Section 8 contract, and tax exemption from the City. On September 27, 1979 (Cal No. 53), the Board of Estimate approved a tax exemption pursuant to

Section 125 of the Private Housing Finance Law for the Exemption Area for a forty year period ("Prior Resolution"). The Prior Resolution provided a 40 year, partial exemption and required annual payments based on total rents received. However, the amount of real estate taxes payable by applying the real property tax rate exceeded the amount which would be payable as minimum shelter rent taxes. In order to maintain the affordability of the rental housing units, HPD is requesting that the Council approve an additional 40 year, partial tax exemption.

This item has the approval of Council Member Arroyo.

Greenpoint Landing –Site E3 located at 31 Eagle Street in Council Member Levin's district will consist of one multi-family residential building with 98 units of rental housing for low income families. HP E3 Housing Development Fund Corporation will develop the project with loans from the Department of Housing Preservation and Development (HPD) and the New York City Housing Development Corporations' New Housing Opportunities Program. The newly constructed rental units will be affordable to households earning between 30% to 120% Area Median Income (\$25,150 to \$103,050) per year, as per the Points of Agreement. In order to facilitate the project, HPD is requesting that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a full 40 year exemption from real property taxation.

This item has the approval of Council Member Levin.

(For text of the coupled resolution for LU No. 85, please see the Report of the Committee on Finance for LU No. 85 printed in these Minutes; for text of the coupled resolution for LU No. 84, please see below:)

Accordingly, this Committee recommends the adoption of LU No. 84 and LU No. 85.

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 285

Resolution approving a partial exemption from real property taxes for property located at (Block 2440, Lot 1) the Bronx, pursuant to Section 125 of the Private Housing Finance Law (Preconsidered L.U.).

By Council Member Ferreras.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated May 12, 2014 that the Council take the following action regarding a housing project located at (Block 2440, Lot 1) the Bronx ("Exemption Area"):

Approve an additional period of tax exemption for the Project pursuant to Section 125(1)(a-3) of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the owner of the Project (the "Company") is a duly organized redevelopment company under Article V of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an additional period of tax exemption provided:

1. For the purposes hereof, the following terms shall have the following meanings:

- (a) "Company" shall mean Christopher Court Housing Company Limited Partnership.
- (b) "Effective Date" shall mean September 27, 2019.
- (c) "Exemption" shall mean the exemption from real property taxation provided hereunder.
- (d) "Exemption Area" shall mean the real property located in the Borough of the Bronx, City and State of New York, identified as Block 2440, Lot 1 on the Tax Map of the City of New York.
- (e) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, (iii) the date upon which the Exemption Area ceases to be owned by the Owner, or with the prior written approval of HPD, another redevelopment company organized pursuant to Article V of the

Private Housing Finance Law, (iv) the date upon which the City terminates the partial tax exemption pursuant to the terms of the Regulatory Agreement, or (v) the date of the expiration or termination of the Exemption Area's Section 8 Housing Assistance Payments Contract.

- (f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
- (g) "Owner" shall mean the Company or, with the prior written approval of HPD, any future owner of the Exemption Area that is a redevelopment company organized pursuant to Article V of the Private Housing Finance Law.
- (h) "Regulatory Agreement" shall mean the agreement entered into as of September 27, 1979 between the City of New York and the Owner, establishing certain controls upon the operation of the Exemption Area in accordance with Private Housing Finance Law Section 114.
- (i) "Shelter Rent" shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing electricity, gas, heat, and other utilities to such occupants.
- (j) "Shelter Rent Tax" shall mean (i) the amount of taxes due in the year immediately prior to the Effective Date, plus (ii) an additional amount equal to twenty-five percent (25%) of the amount by which the total contract rents applicable to the Exemption Area for that year (as adjusted and established pursuant to Section 8 of the United States Housing Act of 1937, as amended), exceed the total contract rents which were authorized on the Effective Date.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
3. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by an existing or future local, state, or federal law, rule or regulation.
4. Notwithstanding any provision hereof to the contrary:
 - (a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article V of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.
 - (b) Nothing herein shall entitle the Company to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
5. In consideration of the Exemption, the owner of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 11, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 85

Report of the Committee on Finance in favor of approving Christopher Court Apartments, Block 2440, Lot 1, Bronx, Community District No. 1, Council District No. 17.

The Committee on Finance, to which the annexed land use item was referred on June 11, 2014, respectfully

REPORTS:

(For text of Memo, please see the Report of the Committee on Finance for LU No. 84 Report printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 286

Resolution approving a partial exemption from real property taxes for property located at (Block 2440, Lot 1) the Bronx, pursuant to Section 125 of the Private Housing Finance Law (Preconsidered L.U. 85).

By Council Member Ferreras.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated May 12, 2014 that the Council take the following action regarding a housing project located at (Block 2440, Lot 1) the Bronx ("Exemption Area"):

Approve an additional period of tax exemption for the Project pursuant to Section 125(1)(a-3) of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the owner of the Project (the "Company") is a duly organized redevelopment company under Article V of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an additional period of tax exemption provided:

1. For the purposes hereof, the following terms shall have the following meanings:
 - (a) "Company" shall mean Christopher Court Housing Company Limited Partnership.
 - (b) "Effective Date" shall mean September 27, 2019.
 - (c) "Exemption" shall mean the exemption from real property taxation provided hereunder.
 - (d) "Exemption Area" shall mean the real property located in the Borough of the Bronx, City and State of New York, identified as Block 2440, Lot 1 on the Tax Map of the City of New York.
 - (e) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, (iii) the date upon which the Exemption Area ceases to be owned by the Owner, or with the prior written approval of HPD, another redevelopment company organized pursuant to Article V of the

Private Housing Finance Law, (iv) the date upon which the City terminates the partial tax exemption pursuant to the terms of the Regulatory Agreement, or (v) the date of the expiration or termination of the Exemption Area's Section 8 Housing Assistance Payments Contract.

- (f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
 - (g) "Owner" shall mean the Company or, with the prior written approval of HPD, any future owner of the Exemption Area that is a redevelopment company organized pursuant to Article V of the Private Housing Finance Law.
 - (h) "Regulatory Agreement" shall mean the agreement entered into as of September 27, 1979 between the City of New York and the Owner, establishing certain controls upon the operation of the Exemption Area in accordance with Private Housing Finance Law Section 114.
 - (i) "Shelter Rent" shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing electricity, gas, heat, and other utilities to such occupants.
 - (j) "Shelter Rent Tax" shall mean (i) the amount of taxes due in the year immediately prior to the Effective Date, plus (ii) an additional amount equal to twenty-five percent (25%) of the amount by which the total contract rents applicable to the Exemption Area for that year (as adjusted and established pursuant to Section 8 of the United States Housing Act of 1937, as amended), exceed the total contract rents which were authorized on the Effective Date.
2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
 3. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by an existing or future local, state, or federal law, rule or regulation.
 4. Notwithstanding any provision hereof to the contrary:
 - (c) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article V of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.
 - (d) Nothing herein shall entitle the Company to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
 5. In consideration of the Exemption, the owner of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 11, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Land Use

Report for L.U. No. 57

Report of the Committee on Land Use in favor of approving Application No. 20145480 HAK, by the Department of Housing Preservation and Development for approval of an Urban Development Action Area and Project for property located at 611 Pennsylvania Avenue, Borough of Brooklyn, Community District 5, Council District 42. This request is made pursuant to Article 16 of the General Municipal Law.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on April 29, 2014 (Minutes, page 1424), respectfully

REPORTS:

SUBJECT

Proposal subject to Council review and action pursuant to the Urban Development Action Area Act, Article 16 of the New York General Municipal Law, at the request of the Department of Housing Preservation and Development ("HPD"),

<u>ADDRESS</u>	<u>BLOCK/LOT</u>	<u>NON- ULURP NO.</u>	<u>L.U. NO.</u>	<u>PROGRAM PROJECT</u>
611 Pennsylvania Avenue	3840/3	20145480 HAK	57	LIHTC Portfolio Preservation (Year 15)

Brooklyn

INTENT

HPD requests that the Council:

- Find that the present status of the Disposition/Project Area tends to impair or arrest the sound growth and development of the municipality and that the proposed Urban Development Action Area Project is consistent with the policy and purposes of Section 691 of the General Municipal Law;
- Waive the area designation requirement of Section 693 of the General Municipal Law pursuant to said Section;
- Waive the requirements of Sections 197-c and 197-d of the New York City Charter pursuant to Section 694 of the General Municipal Law; and
- Approve the project as Urban Development Action Area Projects pursuant to Section 694 of the General Municipal Law.

PUBLIC HEARING

Date: June 3, 2014

Witnesses In Favor: Two

Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

Date: June 3, 2014

The Subcommittee recommends that the Committee approve the proposal and grant the requests made by the New York City Department of Housing Preservation and Development.

In Favor: Dickens, Mealy, Rodriguez, Cohen, Treyger

Against: None **Abstain:** None

COMMITTEE ACTION

Date: June 9, 2014

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Dickens, Garodnick, Mendez, Koo, Lander, Levin, Weprin, Williams, Richards, Barron, Cohen, Kallos, Reynoso, Torres, Treyger, Ignizio

Against: None

Abstain: None

In connection herewith, Council Members Greenfield and Dickens offered the following resolution:

Res. No. 287

Resolution approving an Urban Development Action Area Project located at 611 Pennsylvania Avenue (Block 3840, Lot 3), Borough of Brooklyn, and waiving the urban development action area designation requirement and the Uniform Land Use Review Procedure, pursuant to Article 16 of the General Municipal Law (L.U. No. 57; 20145480 HAK).

By Council Members Greenfield and Dickens.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council on April 9, 2014 its request dated March 31, 2014 that the Council take the following actions regarding an Urban Development Action Area Project (the "Project") located 611 Pennsylvania Avenue (Block 3840, Lot 3), Community District 5, Borough of Brooklyn (the "Disposition Area"):

- Find that the present status of the Project Area tends to impair or arrest the sound growth and development of the municipality and that the proposed Urban Development Action Area Project is consistent with the policy and purposes of Section 691 of the General Municipal Law;
- Waive the area designation requirement of Section 693 of the General Municipal Law pursuant to said Section;
- Waive the requirements of Sections 197-c and 197-d of the New York City Charter pursuant to Section 694 of the General Municipal Law; and
- Approve the Project as an Urban Development Action Area Project pursuant to Section 694 of the General Municipal Law.

WHEREAS, the Project is to be developed on land that is now an eligible area as defined in Section 692 of the General Municipal Law, consists solely of the rehabilitation or conservation of existing private or multiple dwellings or the construction of one to four unit dwellings, and does not require any change in land use permitted under the New York City Zoning Resolution;

WHEREAS, upon due notice, the Council held a public hearing on the Project on June 3, 2014;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Project;

RESOLVED:

The Council finds that the present status of the Project Area tends to impair or arrest the sound growth and development of the municipality and that the proposed Urban Development Action Area Project is consistent with the policy and purposes stated in Section 691 of the General Municipal Law.

The Council waives the area designation requirement of the Project Area as an urban development action area under Section 693 of the General Municipal Law pursuant to said Section.

The Council waives the requirements of Sections 197-c and 197-d of the New York City Charter pursuant to Section 694 of the General Municipal Law.

The Council approves the Project as an Urban Development Action Area Project pursuant to Section 694 of the General Municipal Law.

The Project shall be disposed of and developed upon the terms and conditions in the Project Summary that HPD submitted to the Council on April 9, 2014, a copy of which is attached hereto.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 9, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 61

Report of the Committee on Land Use in favor of approving Application no. 20085578 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of 7 Washington Lane Corp., d/b/a

Xai Xai, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 369 West 51st Street, Borough of Manhattan, Community District 4, Council District 3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(e) of the New York City Administrative Code.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 14, 2014 (Minutes, page 1697), respectfully

REPORTS:

SUBJECT

MANHATTAN CB – 4

20085578 TCM

Application pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of 7 Washington Lane Corp., d/b/a Xai Xai, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 369 West 51st Street.

INTENT

To allow an eating or drinking place located on a property which abuts the street to establish, maintain and operate an unenclosed service area on the sidewalk of such street.

PUBLIC HEARING

DATE: June 3, 2014

Witnesses in Favor: One **Witnesses Against:** None

SUBCOMMITTEE RECOMMENDATION

DATE: June 3, 2014

The Subcommittee recommends that the Land Use Committee approve the Petition.

In Favor: Weprin, Gentile, Garodnick, Williams, Richards, Reynoso, Ignizio
Against: *None* **Abstain:** *None*

COMMITTEE ACTION

Date: June 9, 2014

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Dickens, Garodnick, Mendez, Koo, Lander, Levin, Weprin, Williams, Richards, Barron, Cohen, Kallos, Reynoso, Torres, Treyger, Ignizio

Against: *None* **Abstain:** *None*

In connection herewith, Council Members Greenfield and Weprin offered the following resolution:

Res. No. 288

Resolution approving the petition for a revocable consent for an unenclosed sidewalk café located at 369 West 51st Street, Borough of Manhattan (20085578 TCM; L.U. No. 61).

By Council Members Greenfield and Weprin.

WHEREAS, the Department of Consumer Affairs filed with the Council on April 28, 2014 its approval dated April 22, 2014 of the petition of 7 Washington Lane Corp., d/b/a Xai Xai, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 369 West 51st Street, Community District 4, Borough of Manhattan (the "Petition"), pursuant to Section 20-226 of the New York City Administrative Code (the "Administrative Code");

WHEREAS, the Petition is subject to review by the Council pursuant to Section 20-226(e) of the Administrative Code;

WHEREAS, upon due notice, the Council held a public hearing on the Petition on June 3, 2014; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Petition;

RESOLVED:

Pursuant to Section 20-226 of the Administrative Code, the Council approves the Petition.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 9, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 79

Report of the Committee on Land Use in favor of approving Application no. 20145428 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of 1800 Broadway Bakery LLC, d/b/a Maison Kayser Bakery, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 1800 Broadway, Borough of Manhattan, Community District 5, Council District 4.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 29, 2014 (Minutes, page 1940), respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 5

20145428 TCM

Application pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of 1800 Broadway Bakery, LLC, d/b/a Maison Kayser Bakery, for a revocable consent to establish, maintain and operate a small unenclosed sidewalk café located at 1800 Broadway.

INTENT

To allow an eating or drinking place located on a property which abuts the street to establish, maintain and operate an unenclosed service area on the sidewalk of such street.

PUBLIC HEARING

DATE: June 3, 2014

Witnesses in Favor: One **Witnesses Against:** None

SUBCOMMITTEE RECOMMENDATION

DATE: June 3, 2014

The Subcommittee recommends that the Land Use Committee approve the Petition.

In Favor: Weprin, Gentile, Garodnick, Williams, Richards, Reynoso, Ignizio
Against: *None* **Abstain:** *None*

COMMITTEE ACTION

Date: June 9, 2014

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Dickens, Garodnick, Mendez, Koo, Lander, Levin, Weprin, Williams, Richards, Barron, Cohen, Kallos, Reynoso, Torres, Treyger, Ignizio

Against: *None* **Abstain:** *None*

In connection herewith, Council Members Greenfield and Weprin offered the following resolution:

Res. No. 289

Resolution approving the petition for a revocable consent for a small unenclosed sidewalk café located at 1800 Broadway, Borough of Manhattan (20145428 TCM; L.U. No. 79).

By Council Members Greenfield and Weprin.

WHEREAS, the Department of Consumer Affairs filed with the Council on May 9, 2014 its approval dated May 8, 2014 of the petition of 1800 Broadway Bakery, LLC, d/b/a Maison Kayser Bakery, for a revocable consent to establish, maintain and operate a small unenclosed sidewalk café located at 1800 Broadway, Community District 5, Borough of Manhattan (the "Petition"), pursuant to Section 20-226 of the New York City Administrative Code (the "Administrative Code");

WHEREAS, the Petition is subject to review by the Council pursuant to Section 20-226(e) of the Administrative Code;

WHEREAS, upon due notice, the Council held a public hearing on the Petition on June 3, 2014; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Petition;

RESOLVED:

Pursuant to Section 20-226 of the Administrative Code, the Council approves the Petition.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 9, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 81

Report of the Committee on Land Use in favor of approving Application No. 20145604 HAM by the New York City Housing Department of Housing Preservation and Development for a grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 2394 Adam Clayton Powell Blvd. and 224-228 West 140th Street, Borough of Manhattan, Community District 10, Council District 9.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 29, 2014 (Minutes, page 1941), respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 10

20145604 HAM

Application by the New York City Department of Housing Preservation and Development for a grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 2394 Adam Clayton Powell Blvd (Block 2025, Lot 34), and 224-228 West 140th Street (Block 2025, Lots 55, 56 and 58), Borough of Manhattan. This matter is subject to Council review and action at the request of HPD and pursuant to Section 577 of the PHFL.

INTENT

To approve a tax exemption pursuant to Section 577 of the Private Housing Finance Law for an area consisting of four multiple-dwellings, known as FS Development, which provide rental housing for low-income families.

PUBLIC HEARING

DATE: June 3, 2014

Witnesses in Favor: Three **Witnesses Against:** None

SUBCOMMITTEE RECOMMENDATION

DATE: June 3, 2014

The Subcommittee recommends that the Land Use Committee approve the requests made by the New York City Department of Housing Preservation and Development.

In Favor: Dickens, Mealy, Rodriguez, Cohen, Treyger

Against: *None* **Abstain:** *None*

COMMITTEE ACTION

Date: June 9, 2014

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Dickens, Garodnick, Mendez, Koo, Lander, Levin, Weprin, Richards, Barron, Cohen, Kallos, Reynoso, Torres, Treyger, Ignizio

Against: *None* **Abstain:** Williams

In connection herewith, Council Members Greenfield and Dickens offered the following resolution:

Res. No. 290

Resolution to approve a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law (PHFL), for the Exemption Area located on Block 2025, Lots 34, 55, 56, and 58, in Community District 10, Borough of Manhattan (L.U. No. 81; 20145604 HAM).

By Council Members Greenfield and Dickens.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council on May 19, 2014 its request dated April 24, 2014 that the Council take the following actions regarding a tax exemption for real property located on Block 2025, Lots 34, 55, 56, and 58, in Community District 10, Borough of Manhattan (the "Exemption Area"):

Approve an exemption of the Exemption Area from real property taxes pursuant to the Private Housing Finance Law (PHFL) Section 577 (the "Tax Exemption");

WHEREAS, upon due notice, the Council held a public hearing on the Tax Exemption on June 3, 2014; and

WHEREAS, the Council has considered the land use and financial implications and other policy issues relating to the Tax Exemption;

RESOLVED:

The Council approves the Tax Exemption for the Exemption Area pursuant to Section 577 of the Private Housing Finance Law as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

- (a) "Company" shall mean FS 140th, LLC.
- (b) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, (ii) the date that HPD and the Owner enter into the Regulatory Agreement, or (iii) July 1, 2015.
- (c) "Exemption" shall mean the exemption from real property taxation provided hereunder.
- (d) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 2025, Lots 34, 55, 56, and 58 on the Tax Map of the City of New York.

- (e) “Expiration Date” shall mean the earlier to occur of (i) October 6, 2044, (ii) the date of expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
- (f) “HDFC” shall mean FS 140th Street Housing Development Fund Corporation.
- (g) “HPD” shall mean the City of New York Department of Housing Preservation and Development.
- (h) “J-51 Benefits” shall mean any tax benefits pursuant to Section 489 of the Real Property Tax Law which are in effect on the Effective Date.
- (i) “Owner” shall mean, collectively, the HDFC and the Company.
- (j) “Regulatory Agreement” shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

3. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments as follows:

- (a) For tax year 2015/2016, the real property tax payment shall be \$74,141 and
- (b) Commencing in tax year 2016/2017 and continuing until the Expiration Date, the annual real property tax payment shall be equal to 1.02 times the real property tax payment due in the prior tax year.

Such payments shall not be reduced or offset by reason of any J-51 Benefits. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of tax exemption or abatement provided by an existing or future local, state, or federal law, rule or regulation.

4. Notwithstanding any provision hereof to the contrary:

- (a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.
- (b) The Exemption shall only apply to buildings on the Exemption Area that existed on the Effective Date.
- (c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

5. In consideration of the Exemption, the owner of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation, other

than the J-51 Benefits, which may be authorized under any existing or future local, state or federal law, rule or regulation.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 9, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 82

Report of the Committee on Land Use in favor of approving Application No. 20145590 HAM by the New York City Housing Department of Housing Preservation and Development for a grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 2150 Frederick Douglass Blvd; 201 West 144th Street; 234 Bradhurst Avenue; and 377 Edgecombe Avenue, in the Borough of Manhattan, Community Districts 9 and 10, Council District 9.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 29, 2014 (Minutes, page 1941), respectfully

REPORTS:

SUBJECT

MANHATTAN CBs - 9 and 10

20145590 HAM

Application by the New York City Department of Housing Preservation and Development for a grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 2150 Frederick Douglass Blvd (Block 1922, Lot 1), 201 West 144th Street (Block 2030, Lot 29), 234 Bradhurst Avenue (Block 2047, Lot 20), 377 Edgecombe Avenue (Block 2054, Lot 22), in the Borough of Manhattan. This matter is subject to Council review and action at the request of HPD and pursuant to Section 577 of the PHFL.

INTENT

To approve a tax exemption pursuant to Section 577 of the Private Housing Finance Law for an area consisting of four multiple-dwellings, known as Central Harlem Mutual Housing Association, which provide rental housing for low-income families.

PUBLIC HEARING

DATE: June 3, 2014

Witnesses in Favor: Three

Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 3, 2014

The Subcommittee recommends that the Land Use Committee approve the requests made by the New York City Department of Housing Preservation and Development.

In Favor: Dickens, Mealy, Rodriguez, Cohen, Treyger

Against: None

Abstain: None

COMMITTEE ACTION

Date: June 9, 2014

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Dickens, Garodnick, Mendez, Koo, Lander, Levin, Weprin, Williams, Richards, Barron, Cohen, Kallos, Reynoso, Torres, Treyger, Ignizio

Against: None

Abstain: None

In connection herewith, Council Greenfield and Dickens offered the following resolution:

Res. No. 291

Resolution to approve a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law (PHFL), for the Exemption Area located on Block 1922, Lot 1; Block 2030, Lot 29; Block 2047, Lot 20; and Block 2054, Lot 22, in Community Districts 9 and 10, Borough of Manhattan (L.U. No. 82; 20145590 HAM).

By Council Members Greenfield and Dickens.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council on May 7, 2014 its request dated April 28, 2014 that the Council take the following actions regarding a tax exemption for real property located on Block 1922, Lot 1; Block 2030, Lot 29; Block 2047, Lot 20; and Block 2054, Lot 22; Community Districts 9 and 10, Borough of Manhattan (the "Exemption Area"):

Approve an exemption of the Exemption Area from real property taxes pursuant to the Private Housing Finance Law (PHFL) Section 577 (the "Tax Exemption");

WHEREAS, upon due notice, the Council held a public hearing on the Tax Exemption on June 3, 2014; and

WHEREAS, the Council has considered the land use and financial implications and other policy issues relating to the Tax Exemption;

RESOLVED:

The Council approves the Tax Exemption for the Exemption Area pursuant to Section 577 of the Private Housing Finance Law as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

- a. "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that HPD and the Owner enter into the Regulatory Agreement.
- b. "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 1922, Lot 1, Block 2030, Lot 29, Block 2047, Lot 20, and Block 2054, Lot 22, on the Tax Map of the City of New York.
- c. "Expiration Date" shall mean the earlier to occur of (i) a date which is thirty-five (35) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
- d. "HDFC" shall mean Central Harlem Mutual Housing Association Housing Development Fund Corporation.
- e. "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
- f. "J-51 Benefits" shall mean any tax benefits pursuant to Section 489 of the Real Property Tax Law which are in effect on the Effective Date.
- g. "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
- h. "Owner" shall mean the HDFC or any future owner of the Exemption Area.
- i. "Prior Exemption" shall mean the exemption from real property taxation for the Prior Exemption Area approved by the New York City Council on June 5, 2001 (Cal. No. 1948).
- j. "Prior Exemption Area" shall mean real property located in the Borough of Manhattan, City and State of New York, identified as Block 2054, Lot 22.
- k. "Regulatory Agreement" shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

2. The Prior Exemption shall terminate with respect to the Prior Exemption Area upon the Effective Date.
3. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
4. Notwithstanding any provision hereof to the contrary:
 - a. The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.
 - b. The New Exemption shall only apply to buildings on the Exemption Area that exist on the Effective Date.
 - c. Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
5. In consideration of the New Exemption, the owner of the Exemption Area, for so long as the New Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation. Notwithstanding the foregoing, the J-51 Benefits shall remain in effect, but the New Exemption shall be reduced by the amount of such J-51 Benefits.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER, VINCENT M. IGNIZIO; Committee on Land Use, June 9, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report of the Committee on Rules, Privileges and Elections

Report for M-67

Report of the Committee on Rules, Privileges and Elections approving the appointment of Meenakshi Srinivasan as a member of the New York City Landmarks Preservation Commission.

The Committee on Rules, Privileges and Elections, to which the annexed resolution was referred on May 29, 2014 (Minutes, page 1737), respectfully

REPORTS:

Topic: *New York City Landmark Preservation Commission – (Candidate for appointment, upon the advice and consent of the Council)*

- **MEENAKSHI SRINIVASAN [M-67]**

In a letter dated May 19, 2014, Mayor Bill de Blasio formally submitted the name of Meenakshi Srinivasan to the Council of the City of New York, for its advice and consent, regarding her appointment to the Landmark Preservation Commission.

Pursuant to the *New York City Charter* (“*Charter*”) § 3020, the New York City Landmarks Preservation Commission (“LPC”) is responsible for establishing and regulating landmarks, portions of landmarks, landmark sites, interior landmarks, scenic landmarks, and historic districts. The LPC also regulates alterations to designated buildings.

The LPC consists of eleven (11) members. The membership of this commission must include at least three architects, one historian qualified in the field, one city planner or landscape architect, and one realtor; and shall include at least one resident from each of the five boroughs. The mayor appoints the members of the LPC with the advice and consent of the Council. When appointing a member of this commission, who must be an architect, historian, city planner, or landscape architect; the mayor may consult with the Fine Arts Federation of New York or any other similar organization, in the course of making this appointment. These members are appointed for staggered three-year terms. Each member continues to serve as a commissioner until his or her successor is appointed and qualified. The mayor also designates one of the members to serve as Chair of the LPC, and designates another member to serve as Vice Chair of the LPC. These members of the LPC shall serve until a successor is designated. The members of the LPC, with the exception of the Chair, serve without compensation, but are reimbursed for necessary expenses incurred in the course of performing their duties. The current Chair's salary is \$192,198.

The LPC must appoint a full-time executive director, to perform duties of the LPC. The LPC may also employ technical experts and other employees, necessary to perform its duties, within the appropriations therefor.

As enumerated in the *Charter*, the LPC is required to provide opportunities for comment in advance of any hearing, regarding a proposed landmark designation, landmark site, interior landmark, scenic landmark, or historic district.¹ Notices of proposed designations must be sent to the New York City Planning Commission (“CPC”), all affected Community Boards, and the Office of the Borough President, whose borough, which the property or district is located.

The LPC also has a duty to provide certain notices to the New York City Council (“the Council”). The LPC is required to file a copy of any designation with the Council and the CPC, within ten days of making the designation. Furthermore, within 60 days after such filing, CPC must hold a public hearing on any such designation of a historic district and must submit a report to the Council, with respect to the relation of any such designation to the *Zoning Resolution*, projected public improvements, and any plans for the development, growth, improvement or renewal of the area involved, whether it relates to the designation of a historic district or a landmark. The CPC must include in this report, its recommendation, if any, for the Council's action with respect to the historic district designation.

The Council may modify or disapprove of any LPC designation by a majority vote, within 120 days, from date that a copy of such designation is filed with the Council, provided that either CPC has submitted the required report on the designation or at least sixty days has elapsed since the filing of the designation with the Council. The Council's vote shall be filed with the mayor by the Council. The mayor has five days following the filing of the Council's vote to disapprove of the Council's action. If the mayor fails to disapprove of the Council's action during this time, the Council's action becomes final. If the mayor disapproves of the Council's action, the mayor must file his/her disapproval, with the Council. Thereafter, the Council may choose to override the mayor's disapproval, within ten days of the filing of the mayor's disapproval, with a two-thirds vote of the Council.

In addition to the designation of landmarks, pursuant to *Administrative Code* § 25-303(i), the LPC also has the ability to make recommendations to the CPC, at any time, regarding amendments to the provisions in the *Zoning Resolution*, which are applicable to improvements in the historic districts. Moreover, pursuant to *Administrative Code* § 25-307, the LPC is also responsible for determining whether a proposed alteration or demolition, affecting a landmark, is consistent with the *Landmarks Preservation and Historic Districts* chapter of the *Administrative Code*. In instances where the LPC determines that the proposed change complies with the *Code*, it may grant a *Certificate of Appropriateness*. Otherwise, LPC may deny the applicant's request.

A Hardship Appeals Panel also exists, which consisting of five members, whom are also appointed by the mayor, with the Council's advice and consent. This panel operates independently of the LPC and reviews appeals from LPC determinations denying applications for *Certificates of Appropriateness*, on the grounds of hardship, to demolish, alter, or reconstruct improvements. However, this panel only has the power to review applications involving tax-exempt properties.

If appointed to the LPC, Ms. Srinivasan, a Manhattan resident, will be eligible to complete the remainder of a three-year term that expires on June 28, 2016. Copies of the following are annexed to this briefing paper: the candidate's résumé, questions with the candidate's associated answers, regarding the proposed appointment to LPC, and the related message.

¹Landmarks are not always buildings. A landmark may be a bridge, a park, a water tower, a pier, a cemetery, a building lobby, a sidewalk clock, a fence, or even a tree. A property or object is eligible for landmark status when at least part of it is thirty years old or older.

PROJECT STAFF

Amatullah Booth, Esq., Counsel to the Committee on Rules Privileges and Elections

Charles W. Davis III, Director

Diandra Johnson, Legislative Investigator

Alycia Vassell, Legislative Clerk

(After interviewing the candidate and reviewing the submitted material, the Committee decided to approve the appointment of the nominee Meenakshi Srinivasan [M-67]; for text of the coupled resolution, please see below)

The Committee on Rules, Privileges and Elections, which was referred to the Committee on May 29, 2014, respectfully reports:

Pursuant to §§ 31 and 3020 of the *New York City Charter*, the Committee on Rules, Privileges and Elections, hereby approves the appointment by the Mayor of Meenakshi Srinivasan as a member of the New York City Landmarks Preservation Commission to serve for the remainder of a three-year term that expires on June 28, 2016.

In connection herewith, Council Member Lander offered the following resolution:

Res. No. 292

RESOLUTION APPROVING THE APPOINTMENT BY THE MAYOR OF MEENAKSHI SRINIVASAN AS A MEMBER OF THE NEW YORK CITY LANDMARKS PRESERVATION COMMISSION.

By Council Member Lander.

RESOLVED, That pursuant to Section 31 and Section 3020 of the *New York City Charter*, the Committee on Rules, Privileges and Elections hereby approves the appointment by the Mayor of Meenakshi Srinivasan as a member of the New York City Landmarks Preservation Commission to serve for the remainder of a three-year term, which will expire on June 28, 2016

BRADFORD S. LANDER, *Chairperson*; INEZ E. DICKENS, DANIEL R. GARODNICK, YDANIS A. RODRIGUEZ, MARGARET S. CHIN, DEBORAH L. ROSE, JUMAANE D. WILLIAMS, RAFAEL L. ESPINAL, Jr., MARK LEVINE, VINCENT M. IGNIZIO, MELISSA MARK-VIVERITO; Committee on Rules, Privileges and Elections, June 11, 2014. *Other Council Members Attending: Greenfield and Cumbo.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report of the Committee on State and Federal Legislation

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on State and Federal Legislation and had been favorably reported for adoption.

Report for M-70

Report of the Committee on State and Federal Legislation in favor of approving a Communication from the Mayor - “AN ACT to amend the vehicle and traffic law, in relation to speed limits” A.9731.

The Committee on State and Federal Legislation, to which the annexed Mayor's Message Home Rule item was referred on June 11, 2014, respectfully

REPORTS:

(The following report refers to pending State legislation which requires a Home Rule Message for passage in the State Assembly in Albany, N.Y. This Committee is to decide whether to recommend the adoption of this respective Mayor's Message by the Council. By adopting this item, the Council would be

formally requesting the New York State Legislature to act favorably in this matter)

BACKGROUND:

The proposed legislation provides for the extension of City authority to impose certain speed limits. Specifically, New York City will be authorized to set lower citywide speed limits, including, in some situations, speeds below 25 miles per hour without physical traffic calming devices.

According to the sponsor’s memorandum in support, currently, New York City is permitted to set citywide speed limits between 30 and 55 miles per hour. The proposed legislation will increase that range to as low as 25 miles per hour for a citywide speed limit. Additionally, current law permits New York City speed limits to be between 15 and 24 miles per hour, only if such reduced speed limit is accompanied by physical traffic calming devices, with the only exception being if the roadway is within one quarter mile from a school. The proposed legislation would, with a written determination by the City that traffic calming devices are not feasible at set locations, permit New York City to set speed limits as low as 20 miles per hour, without traffic calming devices. Finally, the bill would require the City to provide a bi-annual report to the Governor, the Temporary President of the Senate, and the Assembly Speaker, beginning March 1, 2015, discussing the results of the locations where the speed limit has been established at less than 25 miles per hour and where traffic calming measures have been installed.

PROPOSED LEGISLATION:

According to the Sponsor’s Memorandum in Support, the provisions of the legislation are the following: Section 1 of the bill renumbers paragraph 26 of subdivision (a) of section 1642 of Vehicle and Traffic Law to paragraph 27, and adds a new paragraph 26, relating to the setting of the minimum speed limit for city highways at 25 miles per hour. Current law allows for cities to set speed limits between 30 and 55 miles per hour. This bill extends the lower bracket of that range to 25 miles per hour.

Section 2 of the bill amends the new paragraph 27 of subdivision (a) of section 1642 of Vehicle and Traffic Law, relating to the setting of speed limits below 25 miles per hour, without implementation of traffic calming measures. Current law allows a city to set speed limits between 15 and 24 miles per hour only if there are traffic calming measures implemented in that area. This bill creates an additional sub-range of 20 to 24 miles per hour, where there need not be traffic calming measures, so long as the city makes a written determination that implementation of such traffic calming measures is not feasible there.

Section 2 of the bill also amends paragraph 27 subparagraph (b) to require a city establishing speed limits below 25 miles per hour to submit a report to the governor, the temporary president of the senate and the speaker of the assembly on or before March 1, 2015 and biannually thereafter on the results of using traffic calming measures and speed limits lower than 25 miles per hour.

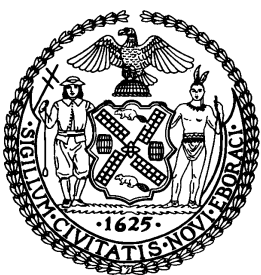
FISCAL IMPLICATIONS:

See Council Finance Division fiscal impact statement.

EFFECTIVE DATE:

Ninety days after becoming law.

(The following is the text of the Fiscal Impact Statement for M-70:)



**THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION**

LATONIA MCKINNEY, ACTING DIRECTOR

FISCAL IMPACT STATEMENT

Preconsidered M: A.09731 (O’Donnell)

COMMITTEE: State and Federal Legislation

TITLE: An act to amend the vehicle and traffic law, in relation to speed limits.

SPONSOR: Mayor’s Message

SUMMARY OF LEGISLATION: According to the State’s memorandum in support, this legislation would amend section 1642 of the New York State Vehicle and Traffic Law (VTL) to allow the City of New York to establish a minimum 25 mile per hour (mph) citywide speed limit and to establish a minimum 20 mph speed limit on certain streets where traffic calming measures are not feasible, provided that the City makes a written determination that such measures are not feasible.

EFFECTIVE DATE: This act shall take effect on the ninetieth day after it shall have become a law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FY 2016

FISCAL IMPACT STATEMENT:

	Effective FY15	FY Succeeding Effective FY16	Full Fiscal Impact FY16
Revenues (+)	\$0	\$0	\$0
Expenditures (-)	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: It is estimated that there will be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: Because DOT will use existing resources to implement this law, it is anticipated that there would be minimal to no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council Finance Division
New York City Office of Management and Budget

ESTIMATE PREPARED BY: Chima Obichere, Unit Head
ESTIMATE REVIEWED BY: Nathan Toth, Deputy Director
Rebecca Chasan, Assistant Finance Counsel
Tanisha Edwards, Finance Counsel

LEGISLATIVE HISTORY: This bill will be voted out of the State and Federal Legislation Committee as a Preconsidered M on June 10, 2014. Following a successful vote, the Preconsidered M will be introduced and voted on by the Full Council on June 11, 2014.

Date Submitted To Council: **June 10, 2014**

Accordingly, this Committee recommends its adoption.

(For text of the State Assembly bill and respective State Assembly Sponsor’s Memorandum of Support, please see M-70 printed in the Mayor’s Message section of these Minutes)

KAREN KOSLOWITZ, Chairperson; INEZ E. DICKENS, BRADFORD S. LANDER, RAFAEL L. ESPINAL. Jr., BEN KALLOS, ALAN N. MAISEL, ANTONIO REYNOSO; Committee on State and Federal Legislation, June 10, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on State and Federal Legislation and had been favorably reported for adoption.

Report for M-71

Report of the Committee on State and Federal Legislation in favor of approving a Communication from the Mayor - “AN ACT to amend chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law relating to the civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof; and to amend local law number 46 of the city of New York for the year 1989 amending the administrative code of the city of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof” A.9834 / S.7703.

The Committee on State and Federal Legislation, to which the annexed Mayor’s Message Home Rule item was referred on June 11, 2014, respectfully

REPORTS:

(The following report refers to pending State legislation which requires a Home Rule Message for passage in the State Senate and State Assembly in

Albany, N.Y. This Committee is to decide whether to recommend the adoption of this respective Mayor’s Message by the Council. By adopting this item, the Council would be formally requesting the New York State Legislature to act favorably in this matter)

BACKGROUND:

The proposed legislation provides for the extension of the sunset date for the City’s authority to use red light cameras to issue civil liability to drivers. The subset date on these laws is currently set for December 31, 2014.

PROPOSED LEGISLATION:

According to the Sponsor’s Memorandum in support, the provisions of the legislation are the following:

Section 1 of the bill amends section 17 of chapter 746 of the laws of 1988 amending the Vehicle and Traffic Law to give the law full force for an additional five years. The act was slated to sunset December 1, 2014, and the proposed legislation extends that date to December 1, 2019, additionally extending the force and effectiveness of local laws enacted pursuant to the act to December 1, 2019.

Section 2 of the bill amends section 2 of Local Law number 46 of the city of New York for the year 1989 amending the Administrative Code of the city of New York, extending the law’s expiration from December 1, 2014 to December 1, 2019.

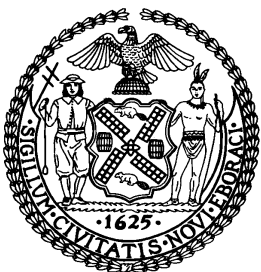
FISCAL IMPLICATIONS:

See Council Finance Division fiscal impact statement.

EFFECTIVE DATE:

Immediate.

(The following is the text of the Fiscal Impact Statement for M-71:)



THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION

LATONIA MCKINNEY, ACTING DIRECTOR

FISCAL IMPACT STATEMENT

Preconsidered M: S.07703 (Rules)
A.09834 (Heastie)
COMMITTEE: State and Federal Legislation

TITLE: An act to amend chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law relating to the civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof; and to amend local law number 46 of the city of New York for the year 1989 amending the administrative code of the city of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to extending the effectiveness thereof

SPONSOR:
Mayor’s Message

SUMMARY OF LEGISLATION: According to the State’s memorandum in support, this legislation would amend the effective date provision of chapter 746 of the laws of 1988 to extend the sunset provision of the authorization for the establishment of a local program for the operation of traffic-control signal photo violation-monitoring devices to December 1, 2019. In addition, the bill would amend the effective date provision of local law number 46 of the city of New York for the year 1989 to extend the sunset provision of the program for the operation of traffic-control signal photo violation-monitoring devices to December 1, 2019.

EFFECTIVE DATE: This act shall take effect immediately after it shall have become a law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FY 2015

FISCAL IMPACT STATEMENT:

	Effective FY14	FY Succeeding Effective FY15	Full Fiscal Impact FY15
Revenues (+)	\$0	\$0	\$0
Expenditures (-)	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: It is estimated that there will be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: Because DOT will use existing resources to implement this law, it is anticipated that there would be minimal to no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council Finance Division
New York City Office of Management and Budget

ESTIMATE PREPARED BY: Chima Obichere, Unit Head
ESTIMATE REVIEWED BY: Nathan Toth, Deputy Director
Rebecca Chasan, Assistant Finance Counsel
Tanisha Edwards, Finance Counsel

LEGISLATIVE HISTORY: This bill will be voted out of the State and Federal Legislation Committee as a Preconsidered M on June 10, 2014. Following a successful vote, the Preconsidered M will be introduced and voted on by the Full Council on June 11, 2014.

Date Submitted To Council: **June 10, 2014**

Accordingly, this Committee recommends its adoption.

(For text of the State Assembly bill and respective State Assembly Sponsor’s Memorandum of Support, please see M-71 printed in the Mayor’s Message section of these Minutes; for text of the State Senate bill and respective State Senate Sponsor’s Memorandum of Support, please refer to the State Senate website at www.nysenate.gov)

KAREN KOSLOWITZ, Chairperson; INEZ E. DICKENS, BRADFORD S. LANDER, RAFAEL L. ESPINAL, Jr., BEN KALLOS, ALAN N. MAISEL, ANTONIO REYNOSO; Committee on State and Federal Legislation, June 10, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on State and Federal Legislation and had been favorably reported for adoption.

Report for State Legislation Res. No. 1

Report of the Committee on State and Federal Legislation in favor of approving a State Legislation Resolution requesting the New York State Legislature to pass bills introduced by Senator Espailat, S.6115, and Assembly Member Rosa, A.8386, “AN ACT to amend the vehicle and traffic law and the administrative code of the city of New York, in relation to traffic-control indications for cities of one million or more; to amend chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law, relating to the civil liability of vehicle owners for traffic control signal violations, in relation to making such provisions permanent; and to amend local law number 46 of the city of New York for the year 1989 amending the administrative code of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to making such provisions permanent; and repealing certain provisions of the vehicle and traffic law and the administrative code of the city of New York relating thereto”.

The Committee on State and Federal Legislation, to which the annexed State Legislation Resolution was referred on June 11, 2014, respectfully

REPORTS:

(The following report refers to pending State legislation which requires a Home Rule Message for passage in the State Senate and State Assembly in Albany, N.Y. This Committee is to decide whether to recommend the adoption of this respective State Legislation Resolution [SLR] by the Council. By adopting this item, the Council would be formally requesting the New York State Legislature to act favorably in this matter)

BACKGROUND:

The proposed legislation provides for the continued use of red light cameras in New York City and removes all conditions currently attached to the cameras' use. Specifically, the bill would allow New York City to deviate from the currently legislated 150 red light cameras, allowing it to install red light cameras as it deems fit.

PROPOSED LEGISLATION:

According to the Sponsor's Memorandum in support, the provisions of the legislation are the following:

Sections 1 and 3 of the bill amend subdivision (a) of section 1111-a of the Vehicle and Traffic Law, as amended by chapter 658 of the laws of 2006 and paragraph 1 as amended by chapter 18 of the laws of 2009, and subdivision (a) of section 19-210 of the Administrative Code of the city of New York, as amended by chapter 658 of the laws of 2006 and paragraph 1 as amended by chapter 18 of the laws of 2009, respectively, relating to the distinction of a "demonstration program." The bill removes usage of the word "demonstration" and removes the restriction limiting traffic control cameras to one hundred fifty intersections at one time.

Section 2 of the bill repeals subdivision (m) of section 1111-a of the Vehicle and Traffic law.

Section 4 of the bill repeals subdivisions (n) and (o) of section 19-210 of the Administrative Code of the city of New York.

Section 5 of the bill amends section 16 of chapter 746 of the laws of 1988 amending the Vehicle and Traffic Law, the General Municipal Law and the Public Officers law, relating to the civil liability of vehicle owners for traffic control signal violations. The bill removes the term "demonstration," making the program permanent, relating to the purchase or lease of equipment for the program.

Sections 6 and 7 of the bill amends section 17 of chapter 746 of the laws of 1988 amending the Vehicle and Traffic Law, the General Municipal Law and the Public Officers law, and Section 2 of Local law number 46 of the city of New York for the year 1989 amending the Administrative Code of the city of New York, respectively. The bill removes the sunset date of December 1, 2014

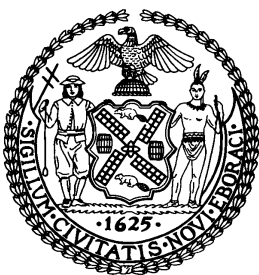
FISCAL IMPLICATIONS:

See Council Finance Division fiscal impact statement.

EFFECTIVE DATE:

Immediately; provided that sections 1 through 5 take effect one year after it shall have become a law.

(The following is the text of the Fiscal Impact Statement for State Legislation Res. No. 1:)



**THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION**

LATONIA MCKINNEY, ACTING DIRECTOR

FISCAL IMPACT STATEMENT

Preconsidered SLR 1: S.06115 (Espaillat)
A.08386 (Rosa)
COMMITTEE: State and Federal Legislation

TITLE: An act to amend the vehicle and traffic law and the administrative code of the city of New York, in relation to traffic-control indications for cities of one million or more; to amend chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law, relating to the civil liability of vehicle owners for traffic control signal violations, in relation to making such provisions permanent; and to amend local law number 46 of

SPONSOR:
Council
Member Koslowitz

the city of New York for the year 1989 amending the administrative code of the city of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to making such provisions permanent; and repealing certain provisions of the vehicle and traffic law and the administrative code of the city of New York relating thereto

SUMMARY OF LEGISLATION: According to the State's memorandum in support, this legislation would amend chapter 746 of the laws of 1988 amending the vehicle and traffic law and local law number 46 of the city of New York for the year 1989 amending the administrative code of the city of New York to make permanent the ability of a city with a population of one million or more to install and operate traffic-control signal photo violation-monitoring devices and remove the limitation on the number of devices that may be installed.

EFFECTIVE DATE: This act shall take effect immediately after it shall have become a law provided; however, that sections one through five of this act shall take effect one year after it shall have become a law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FY 2015

FISCAL IMPACT STATEMENT:

	Effective FY14	FY Succeeding Effective FY15	Full Fiscal Impact FY15
Revenues (+)	\$0	\$0	\$0
Expenditures (-)	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: It is estimated that there will be minimal to no impact on revenues resulting from the enactment of this legislation.

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered SLR, please see the Introduction and Reading of Bills section printed in these Minutes; for text of the related State bills and the State Sponsor's Memorandum-in Support from each house, please refer, respectively, to the New York State Senate at www.senate.gov and New York State Assembly at assembly.state.ny.us).

KAREN KOSLOWITZ, *Chairperson*; INEZ E. DICKENS, BRADFORD S. LANDER, RAFAEL L. ESPINAL, Jr., BEN KALLOS, ALAN N. MAISEL, ANTONIO REYNOSO; Committee on State and Federal Legislation, June 10, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on State and Federal Legislation and had been favorably reported for adoption.

Report for State Legislation Res. No. 2

Report of the Committee on State and Federal Legislation in favor of approving a State Legislation Resolution requesting the New York State Legislature to pass bills introduced by Senator Golden, S.7009, and Assembly Member Abbate, A.9573, "AN ACT to amend the general municipal law, in relation to training of fire officers in cities of one million or more".

The Committee on State and Federal Legislation, to which the annexed State Legislation Resolution was referred on June 11, 2014, respectfully

REPORTS:

(The following report refers to pending State legislation which requires a Home Rule Message for passage in the State Senate and State Assembly in Albany, N.Y. This Committee is to decide whether to recommend the adoption of this respective State Legislation Resolution [SLR] by the Council. By adopting this item, the Council would be formally requesting the New York State Legislature to act favorably in this matter)

BACKGROUND

The bill would require mandatory training for fire officers on fire, building and construction codes in New York City. According to the Memorandum in Support (MIS)...” in order to insure the most coordinated and efficient fire departments, it is necessary for new and existing fire officers to be knowledgeable of contemporary fire codes, as well as building and construction codes and local city ordinances.” This proposed legislation would mandate New York City to provide fire officers with mandatory classroom and field training on building and constructions codes and local ordinances of the city.

PROPOSED LEGISLATION

The legislation would amend the General Municipal Law to include a new section (209-ff), which would require all fire departments in cities with a population of one million or more to provide all fire officers with at least 40 hours of field training and class room instruction in the building and construction codes and local ordinances of the City and 40 hours of field training and classroom instruction in the City’s fire code by July 1, 2015. Emphasis would be on the inspection duties of fire officers and any relevant changes to these duties as a result of the new fire and building codes that took effect on or after July 1, 2008.

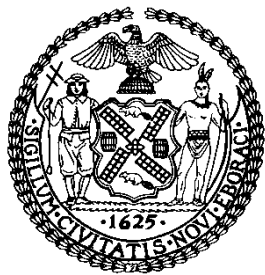
FISCAL IMPLICATIONS:

See Finance Fiscal Impact Statement

EFFECTIVE DATE:

This Act shall take effect immediately.

(The following is the text of the Fiscal Impact Statement for State Legislation Res. No. 2:)



THE COUNCIL OF THE CITY OF NEW YORK

FINANCE DIVISION

LATONIA MCKINNEY, ACTING DIRECTOR

FISCAL IMPACT STATEMENT

Preconsidered SLR 2: S. 7009 (Golden)
A. 9573 (Abbate)

COMMITTEE: State and Federal Legislation

TITLE: AN ACT to amend the general municipal law, in relation to training of fire officers in cities of one million or more.

SPONSOR: Council Member Koslowitz

SUMMARY OF LEGISLATION: This proposed legislation would require the Fire Department, in conjunction with the Department of Buildings to provide all fire officers with at least forty hours of field training and classroom instruction in the fire code, and at least forty hours of field training and classroom instruction in the building and construction codes and local ordinances, with an emphasis on the inspection duties of fire officers and any pertinent changes in these duties resulting from the enactment or amendment of any such codes that took effect on or after July 1, 2008.

EFFECTIVE DATE: This legislation shall take effect immediately

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2015

FISCAL IMPACT STATEMENT:

	Effective FY14	FY Succeeding Effective FY15	Full Fiscal Impact FY15
Revenues (+)	\$0	\$0	\$0
Expenditures (-)	\$0	\$23,900,000	\$23,900,000
Net	\$0	\$23,900,000	\$23,900,000

IMPACT ON REVENUES: None

IMPACT ON EXPENDITURES: The proposed State legislation would require assignment of 2,497 fire officers to a minimum of 80 hours of training. Officers would be assigned to training on overtime and the costs would total approximately \$20.1 million. Additionally, the Department of Buildings would incur costs of approximately \$3.8 million for the training and curriculum.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: General Fund

SOURCE OF INFORMATION: New York City Office of Management and Budget
New York City Department of Buildings

ESTIMATE PREPARED BY: Eisha N. Wright, Unit Head

ESTIMATE REVIEWED BY: Regina Poreda Ryan, Deputy Director
Tanisha Edwards, Chief Counsel

LEGISLATIVE HISTORY: This bill will be voted on by the State and Federal Legislation Committee as a Preconsidered SLR on June 10, 2014. Following a successful vote, the Preconsidered SLR will be introduced and voted on by the full Council on June 11, 2014.

Date Submitted To Council: June 11, 2014

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered SLR, please see the Introduction and Reading of Bills section printed in these Minutes; for text of the related State bills and the State Sponsor’s Memorandum-in Support from each house, please refer, respectively, to the New York State Senate at www.senate.gov and New York State Assembly at assembly.state.ny.us).

KAREN KOSLOWITZ, *Chairperson*; INEZ E. DICKENS, BRADFORD S. LANDER, RAFAEL L. ESPINAL. Jr., BEN KALLOS, ALAN N. MAISEL, ANTONIO REYNOSO; Committee on State and Federal Legislation, June 10, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

GENERAL ORDER CALENDAR

Resolution approving various persons Commissioners of Deeds

By the Presiding Officer –

Resolved, that the following named persons be and hereby are appointed Commissioners of Deeds for a term of two years:

Approved New Applicant’s Report

<u>Name</u>	<u>Address</u>	<u>District #</u>
Thomas O’Sullivan	140 Riverside Blvd #730 New York, N.Y. 10069	6
Emma Ramsey	120 Darrow Place #14D Bronx, N.Y. 10475	12
Jeannette Cosom	1075 University Avenue #GI Bronx, N.Y. 10452	16
Rose Martinez	300 East 158 th Street #4C Bronx, N.Y. 10451	17
Margaret Wei-Wei Fang	4226 Corporal Kennedy Street Bayside, N.Y. 11361	19
Jesse Hanson	147-37 Charter Road #C Queens, N.Y. 11435	24
Michelle F. Coleman	147-45 Glassboro Avenue Jamaica, N.Y. 11435	28
Diane M. Studdard	89-03 133 rd Avenue Ozone Park, N.Y. 11417	32
Maxine M. Davis	1647 Sterling Place Brooklyn, N.Y. 11233	41
Tameeka Downes	254 Stanley Avenue #7D Brooklyn, N.Y. 11207	42
Althea Satenay	1215 East 56 th Street Brooklyn, N.Y. 11234	46

Approved New Applicants and Reapplicants

<u>Name</u>	<u>Address</u>	<u>District #</u>
Tammy Lisa Daniels	178 Avenue D #6A New York, N.Y. 10009	2
Sharon Torres	310 East 70 th Street #2L	5

Enrique Benitez	New York, N.Y. 10021 315 East 106 th Street #6C New York, N.Y. 10029	8	Diana T. Howe	168 81 st Street Brooklyn, N.Y. 11209	43
Angela Mercado	207 Alexander Avenue #11F Bronx, N.Y. 10454	8	Brunilda Rivera	902 72 nd Street #3D Brooklyn, N.Y. 11228	43
Barbara J. Hollins	2289 5 th Avenue #12T New York, N.Y. 10037	9	Dennis J. Sedita	95 76 th Street Brooklyn, N.Y. 11209	43
Stanley W. Lopez	499 West 130 ^m Street #4A New York, N.Y. 10027	9	Daniel D. Wright	1510 East 45 th Street Brooklyn, N.Y. 11234	45
Kenneth E. Kelly	3777 Independence Avenue OA Bronx, N.Y. 10463	11	Theodore G. Manassis	1852 Ryder Street Brooklyn, N.Y. 11234	46
Orquidea Rivera	3530 Rochambeau Avenue #1K Bronx, N.Y. 10467	11	Deborah L. Stephens	8723 Avenue L Brooklyn, N.Y. 11236	46
Mary C. Ramirez	2165 Prospect Avenue Bronx, N.Y. 10457	15	Stuart Goldstein	2727 Ocean Parkway #D28 Brooklyn, N.Y. 11235	48
Carol Glenn	584 East 170 th Street Bronx, N.Y. 10456	16	Domenick Barone	43 New Dorp Plaza Staten Island, N.Y. 10306	50
Sabeem Jordan	1285 Washington Avenue #2F Bronx, N.Y. 10456	16	Kelly Bauerlein	236 Thorneycroft Avenue Staten Island, N.Y. 10312	51
Betsaida Santana	1450 Jesup Avenue #4E Bronx, N.Y. 10452	16	Maria Martocci	86 Kennington Street Staten Island, N.Y. 10308	51
Maria Abreu	1025 Freeman Street #2A Bronx, N.Y. 10459	17			
Monique E. Jackson	890 Courtlandt Avenue #5B Bronx, N.Y. 10451	17			
Carmen Velez	856 East 175 th Street #1 Bronx, N.Y. 10460	17			
Vasiliki Vana Partridge	33-55 157 th Street Queens, N.Y. 11354	19			
Seth Urbinder	222-15 41 st Road Bayside, N.Y. 11361	19			
Chrissy Voskerichian	40-25 171 st Street Flushing, N.Y. 11358	19			
Frances S. Antigone	64-49 138 th Street Queens, N.Y. 11367	24			
Serene M. Blascovich	150-19 61 st Road Queens, N.Y. 11367	24			
Linda Willingham	142-35 84 th Drive #5G Queens, N.Y. 11435	24			
Mary Baker	115-12 210 th Street Queens, N.Y. 11411	27			
Limmie M. Snoddy Jr.	168-32 127 th Avenue #12A Jamaica, N.Y. 11434	28			
Ana Aulova	84-37 125 th Street Kew Gardens, N.Y. 11415	29			
Robin Valerio	69-18 59 th Drive Maspeth, N.Y. 11378	30			
Harvey L. Stone	144-39 168 th Street Queens, N.Y. 11434	31			
Vanessa Mendez	94-26 97 th Street Ozone Park, N.Y. 11416	32			
Gerald Sullivan	16 Beach 213 th Street Breezy Point, N.Y. 11697	32			
Paul E. Nash	295 Washington Avenue 4613 Brooklyn, N.Y. 11205	35			
Everlina Cox	438 Kosciusko Street Brooklyn, N.Y. 11221	36			
Lisa M. Hailey	917 Greene Avenue #3C Brooklyn, N.Y. 11221	36			
Elaine Steele Pinckney	1600 Fulton Street #6A Brooklyn, N.Y. 11213	36			
Cecelia Rojas	45 Linden Blvd #6G Brooklyn, N.Y. 11226	40			
Bilail Malik	512 Rockaway Avenue #3F Brooklyn, N.Y. 11212	41			
Ebony Stewart	368 East 45 th Street Brooklyn, N.Y. 11203	41			
Walter H. Campbell	1381 Linden Blvd #9K Brooklyn, N.Y. 11212	42			
April Reid	225 Vandalia Avenue #4D Brooklyn, N.Y. 11239	42			
Wendy Remy	786 Schenck Avenue Brooklyn, N.Y. 11207	42			

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

ROLL CALL ON GENERAL ORDERS FOR THE DAY
(Items Coupled on General Order Calendar)

- (1) **M 67 & Res 292 -** **Meenakshi Srinivasan**, as a member of the New York City Landmarks Preservation Commission.
- (2) **M 70 -** Speed limits. A.9731 (**Home Rule item introduced by the Mayor requiring majority affirmative vote for passage**).
- (3) **M 71 -** Civil liability of vehicle owners for traffic control signal violations. A.9834 / S.7703 (**Home Rule item introduced by the Mayor requiring majority affirmative vote for passage**).
- (4) **Int 12-A -** Requiring the department of education to report academic and demographic information on co-located schools.
- (5) **Res 277 -** Approving the new designation and changes in the designation of certain organizations to receive funding (**Transparency Resolution**).
- (6) **L.U. 57 & Res 287 -** App. **20145480 HAK**, 611 Pennsylvania Avenue, Brooklyn, Council District 42.
- (7) **L.U. 61 & Res 288 -** App. **20085578 TCM**, 369 West 51st Street, Borough of Manhattan, Community District 4, Council District 3.
- (8) **L.U. 79 & Res 289 -** App. **20145428 TCM**, 1800 Broadway, Borough of Manhattan, Community District 5, Council District 4.
- (9) **L.U. 81 & Res 290 -** App. **20145604 HAM** 2394 Adam Clayton Powell Blvd. and 224-228 West 140th Street, Manhattan, Council District 9.
- (10) **L.U. 82 & Res 291 -** App. **20145590 HAM** 2150 Frederick Douglass Blvd, Manhattan, Community Districts 9 and 10, Council District 9.
- (11) **L.U. 84 & Res 285 -** Greenpoint Landing – Site E3, 31 Eagle Street, Brooklyn, Community District No. 1, Council District No. 33.
- (12) **L.U. 85 & Res 286 -** Christopher Court Apartments, Block 2440, Lot 1, Bronx, Community District No. 1, Council District No. 17.
- (13) **SLR 1 -** **S.6115, A.8386**, traffic-control indications for cities of one million or more (**Home Rule item introduced by the Council requiring two-thirds affirmative vote for passage**).
- (14) **SLR 2 -** **S.7009, A.9573**, training of fire officers in cities of one million or more (**Home Rule item introduced by the Council requiring two-thirds affirmative vote for passage**).
- (15) **Resolution approving various persons Commissioners of Deeds.**

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such reports which were decided in the **affirmative** by the following vote:

Affirmative – Arroyo, Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Matteo, Mealy, Menchaca, Mendez, Miller, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Ulrich, Vacca, Vallone, Weprin, Williams, Wills, Ignizio, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **50**.

(Present but Not Voting – Palma; Council Member Palma is considered Present but Not Voting for the General Order vote shown above as well as for the individual M-70, M-71, and SLR No. 1 votes shown immediately below - for further explanation, please see the Editor's Note re: Attendance for the June 11, 2014 Stated and the Recessed Meetings printed after the Roll Call for Attendance in these Minutes.)

The General Order vote recorded for this Stated Meeting was 50-0-0 as shown above with the exception of the votes for the following legislative items:

The following was the vote recorded for **M-70**:

Affirmative – Arroyo, Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Mendez, Miller, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Vacca, Vallone, Weprin, Wills, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **46**.

Negative – Matteo, Ulrich, Williams, and Ignizio – **4**.

The following was the vote recorded for **M-71 and SLR No. 1**:

Affirmative – Arroyo, Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Mendez, Miller, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Vacca, Vallone, Weprin, Williams, Wills, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **47**.

Negative – Matteo, Ulrich, and Ignizio – **3**.

The following Introductions were sent to the Mayor for his consideration and approval: Int Nos. 12-A.

For **Introduction and Reading of Bills**, see the material following the **Resolutions** section below:

RESOLUTIONS

Presented for voice-vote

The following are the respective Committee Reports for each of the Resolutions referred to the Council for a voice-vote pursuant to Rule 8.50 of the Council:

Report for voice-vote Res. No. 115

Report of the Committee on Governmental Operations in favor of approving a Resolution calling upon the New York State Legislature to pass and the Governor to sign into law A.2448 and S.4142, which would allow sixteen and seventeen year olds to be appointed to New York City Community Boards.

The Committee on Governmental Operations, to which the annexed resolution was referred on March 12, 2014 (Minutes, page 653), respectfully

REPORTS:

INTRODUCTION

Today, the Committee on Governmental Operations, chaired by Council Member Benjamin Kallos, will conduct a hearing on Resolution 115, which calls upon the New York State Legislature to pass and the Governor to sign into law A.2448 and S.4142, which would allow sixteen and seventeen year olds to be appointed to New York City Community Boards.

BACKGROUND

Often touted as the most local part of local government, community boards (CBs) are intended to provide a mechanism for members of the public who reside, work or have interests in a particular community district¹ to stay informed about what is occurring and being planned in that district, and to provide feedback to City and State agencies and other government bodies about how neighborhoods might be affected by government decisions, and how public services are being provided. This includes making recommendations on pending liquor licenses, zoning changes, development projects, sidewalk cafes and newsstands; monitoring and helping to coordinate the delivery of City services; making recommendations about the distribution of City resources and funding; receiving feedback from community members via public hearings and passing them along to the relevant governmental entities; and disseminating information to the broader community.²

CBs are composed of up to 50 members who are volunteers and must reside, work, or have significant interests in the community district in which they serve. Half are appointed directly by the Borough President in whose borough their district is located, and half are nominated by the Council Members from that district, for staggered two-year terms. The Council Members from the district are also non-voting members of the CB. Borough Presidents must assure adequate representation from different geographic sections and neighborhoods within community districts in making their appointments.

Each CB must establish district and borough service cabinets to coordinate and oversee the delivery of services within the district and the borough, and must hire a district manager whose duties include processing service complaints, presiding at meetings of the district service cabinet, and other duties assigned by the CB. Each CB must also meet at least once a month and hold a public hearing at least once a month, except during July and August.

RESOLUTION 115

Under current New York State Law, the minimum age to qualify as a Community Board member is 18 years old. This is a somewhat arbitrary cutoff point, and prevents younger people from fully engaging in civic life, despite the fact that many younger people are very active in their communities. By lowering the minimum age to 16 to allow more young people to serve, Community Boards could become a rich training ground for future leaders, as well as benefit from their unique perspectives, especially in areas like education and how best to utilize public space. Resolution 115 calls upon the New York State Legislature to change the law to allow sixteen and seventeen year olds to serve on Community Boards by enacting A.2448, introduced by Assemblymember Rozic, and the identical S.4142, introduced by Senator Lanza. These bills would cap the number of sixteen and seventeen year olds serving on each Community Board at two per Board.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 115:)

Res. No. 115

Resolution calling upon the New York State Legislature to pass and the Governor to sign into law A.2448 and S.4142, which would allow sixteen and seventeen year olds to be appointed to New York City Community Boards.

By Council Members Kallos, Torres, Levine, Arroyo, Cohen, Constantinides, King, Lander, Reynoso, Rose, Van Bramer, Mendez, Menchaca, Richards, Vacca, Dromm and Cumbo (at the request of the Manhattan Borough President).

Whereas, Current regulations prohibit anyone under the age of eighteen from becoming a member of a New York City Community Board; and

Whereas, Many sixteen and seventeen year olds are active members of their communities and pay New York City income and sales tax, yet have no civic voice on how these revenues are spent; and

Whereas, Sixteen and seventeen year olds are legally accountable for breaking the law and can be arrested, tried and imprisoned as adults, but have no legal venue for advisement on community needs, programs, services, or development project and land use issues; and

for the Lower Ma_____

¹ There are a total of 59 community board districts across New York City.

² The duties and structure of CBs are espoused in Section 2800(d) of Chapter 70 of the New York City Charter.

Whereas, Sixteen and seventeen year olds contribute to community based agencies, not for profit agencies and municipal bodies, including advisory bodies in the various Borough Presidents' offices; and

Whereas, New Yorkers in this age group further contribute to the well-being of communities as counselors in day camps, jurists on Peer and Youth courts, and peacemakers in conflict resolution and mediation programs; and

Whereas, Research has shown that greater social engagement among youth provides numerous benefits to their local communities and improves their professional development, as well as many other human welfare indicators; and

Whereas, The benefits of youth engagement in civic processes has been demonstrated in consistent and powerful ways, including through youth commissions in San Francisco and Philadelphia, and

Whereas, New York City Community Boards are composed of dedicated and able volunteers who could serve as role models and mentors to emerging young civic actors, and should be opened to include members who are 16 and 17 years old; and

Whereas, Bills A.2448, introduced by Assemblymember Rozic, and S.4142, introduced by Senator Lanza, would lower the minimum age for New York City Community Board members from eighteen to sixteen; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature to pass and the Governor to sign into law A.2448 and S.4142, which would allow sixteen and seventeen year olds to be appointed to New York City Community Boards.

BEN KALLOS, *Chairperson*; DAVID G. GREENFIELD, MARK LEVINE, RITCHIE J. TORRES, STEVEN MATTEO; Committee on Governmental Operations, June 9, 2014.

Pursuant to Rule 8.50 of the Council, the Public Advocate (Ms. James) called for a voice vote. Hearing those in favor, the Public Advocate (Ms. James) declared the Resolution to be adopted.

The following 3 Council Members formally voted against this item: Council Members Koslowitz, Ulrich and Vallone.

Adopted by the Council by voice-vote.

Report for voice-vote Res. No. 121

Report of the Committee on Public Safety in favor of approving a Resolution recognizing every June as Gun Violence Awareness Month in New York City.

The Committee on Public Safety, to which the annexed resolution was referred on March 12, 2014 (Minutes, page 702), respectfully

REPORTS:

I. INTRODUCTION

On June 9, 2014, the Committee on Public Safety, chaired by Council Member Vanessa L. Gibson, will hold a public hearing to discuss and vote on Resolution No. 121, recognizing every June as Gun Violence Awareness Month in New York City. The Committee on Public Safety will also hear testimony on Resolution No. 264, supporting A.2736/S.1379, which would amend state law by prohibiting using possession of a condom as evidence in prostitution and prostitution related trials, hearings or proceedings.

II. RESOLUTION NO. 121

Recent horrific and tragic mass shootings have sparked nationwide conversations about the need for gun control measures and other necessary actions to curb gun violence. The problem of gun violence, however, is not limited to large scale and highly publicized incidents. Instead, gun violence tears apart families and communities on a daily basis throughout all American cities, including New York City.

For example, in New York City in 2012 there were nearly 1,375 shooting incidents, where a person was injured either fatally or non-fatally and 57% of all murders in 2012 were attributed to gun violence.¹ The gun violence epidemic disproportionately impacts certain communities within the city. For instance, approximately half of all shooting incidents in 2012 occurred in only 10 of the City's 76 police precincts.² It is clear, then, that nationwide conversations through which local, state, and federal officials work together to find solutions to the gun violence plague must be continued.

¹ NYPD Data, on file with the Committee on Public Safety

² New York City Council Task Force to Combat Gun Violence, December 2012 Report, available at: <http://council.nyc.gov/html/pr/gvtfreport.pdf>

The decision to recognize June as Gun Violence Awareness Month is timely because statistics show that gun violence and the resulting injuries and deaths increase substantially in the summer months. In 2011, for example, there was an almost 120% increase in shooting incidents in New York City when comparing the first quarter of that year to the third quarter of that year, which encompasses the months of July and August.

New York State Senator Ruth Hassell-Thompson and New York State Assembly Member Karim Camara introduced resolutions in the State legislature that declare the month of June as Gun Violence Awareness Month throughout the State. In 2013 the Senate and Assembly passed a similar resolution and several cities and counties throughout the State introduced and passed similar resolutions or proclamations to show their support for this awareness campaign. The Council recognizes that there is no one simple solution to the gun violence epidemic, but believes that in order to adequately address the problem all New Yorkers must be properly educated and informed. With the proper awareness, we can collectively work toward ensuring our loved-ones, friends, and neighbors are not the victims of gun violence.

For these reasons, this Resolution recognizes every June as Gun Violence Awareness Month in New York City. Such recognition by local and state officials will increase efforts to protect all New Yorkers, especially those who are disproportionately affected by such violence, by furthering the dialogue with our local, state and federal partners. This dialogue will help the continued efforts to examine the causes of gun violence and to create meaningful solutions.

III. RESOLUTION NO. 264

Under existing law state law, the possession of condoms may be introduced as evidence of prostitution and certain other sex offenses. This evidence may also be used in other certain civil proceedings. According to advocates, the policy has the impact of putting New Yorkers at greater risk of acquiring sexually-transmitted infections and diseases. Advocates allege that sex workers and other individuals who have been profiled by the police as being sex workers are less likely to carry condoms because they fear the possibility that the possession of condoms would be used against them as evidence of prostitution. Therefore, advocates are concerned that the current law has the effect of discouraging the carrying and use of condoms and accelerating the spread of sexually transmitted diseases, thus endangering the public health of all New Yorkers.

In 2013 former Kings County District Attorney Hynes implemented a policy of not using the possession of a condom as evidence in individual cases of prostitution and loitering for the purpose of prostitution. Nevertheless, the City's prosecutors and some advocates continue to believe that possession of a condom can be a useful tool in prosecuting certain subsets of prostitution cases, such as sex-trafficking.³ With that in mind, on May 12, 2014 the New York City Police Department announced that it had reviewed its agency protocols with respect to invoicing condoms in prostitution-related offenses and that it will limit the circumstances under which condoms will be secured as arrest evidence.⁴ However, under this forthcoming new policy condoms confiscated in arrests for promoting prostitution and sex trafficking will continue to be invoiced as arrest evidence.⁵

³ See J. David Goodman, "Police in Brooklyn Are Told Not to Seize Condoms of Prostitutes," *New York Times*, May 29, 2013.

⁴ See Allie Malloy, "NYPD ends policy of confiscating condoms in some prostitution cases," CNN, May 12, 2014, available at: <http://www.cnn.com/2014/05/12/us/nypd-ends-condom-confiscation/>

⁵ See *id.*

In January of 2013, Assembly Member Barbara Clark and Senator Velmanette Montgomery introduced A.2736/S.1379, which would amend the New York State Civil Practice Law and Rules, the New York State Criminal Procedure Law, and the New York State Executive Law to prohibit possession of a condom from being received in evidence in certain trials, hearings or proceedings.

A.2736/S.1379 specifically would prohibit the possession of a condom from being used as evidence of prostitution, patronizing a prostitute, promoting prostitution, permitting prostitution, or maintaining a premise for prostitution in a **civil proceeding** brought pursuant to the following:

- **NYS Multiple Dwelling Law §12(1)**, which makes it unlawful to use any multiple dwelling for the purpose of prostitution.
- **NYS Multiple Dwelling Law Article 10**, which allows for the placing of a lien on a multiple dwelling if it is used as a house of prostitution.
- **NYS Public Health Law §2320**, which declares that any building used for the purpose of lewdness or prostitution is a nuisance.
- **NYS Real Property Law §231**, which allows for the voiding of a lease if property is used for an unlawful purpose (including prostitution).
- **NYS Real Property Actions and Proceedings §711(5)**, which allows a landlord to bring a special proceeding if the premises is used for purposes of prostitution.
- **NYS Real Property Actions and Proceedings §715**, which

allows the owner or resident of a dwelling located within two hundred feet of a building being used for the purpose of prostitution to bring a removal proceeding against the owner and/or occupant of said building.

•
A.2736/S.1379 would also prohibit evidence that a person was in possession of one or more condoms from being admitted at any **criminal proceeding** to prove probable cause for an arrest or to prove a person's commission or attempted commission of the following offenses:

- **NYS Penal Law §230.00** - Prostitution
- **NYS Penal Law §230.03** - Prostitution in a school zone.
- **NYS Penal Law §230.04** - Patronizing a prostitute in the third degree
- **NYS Penal Law §230.05** - Patronizing a prostitute in the second degree
- **NYS Penal Law §230.06** - Patronizing a prostitute in the first degree.
- **NYS Penal Law §230.19** - Promoting prostitution in a school zone.
- **NYS Penal Law §230.20** - Promoting prostitution in the fourth degree

- **NYS Penal Law §230.25** - Promoting prostitution in the third degree
- **NYS Penal Law §230.30** - Promoting prostitution in the second degree
- **NYS Penal Law §230.32** - Promoting prostitution in the first degree
- **NYS Penal Law §230.33** - Compelling prostitution
- **NYS Penal Law §230.34** - Sex trafficking
- **NYS Penal Law §230.35** – Accomplice to promoting or compelling prostitution
- **NYS Penal Law §230.36** – Accomplice to sex trafficking
- **NYS Penal Law §230.40** - Permitting prostitution
- **NYS Penal Law §240.37** - Loitering for the purpose of engaging in prostitution

A.2736/S.1379 also amends the New York State Executive Law to ensure that all police and peace officers throughout the State of New York receive proper training regarding the above-mentioned evidentiary prohibitions.

Resolution No. 264 supports A.2736/S.1379.

Editor's Note: Res No. 264 was laid over by the Committee on Public Safety on June 9, 2014 and therefore did not appear on the June 11, 2014 Stated Council Meeting Agenda for a vote.

Accordingly, this Committee recommends the adoption of Res No. 121.

(The following is the text of Res. No. 121:)

Res. No. 121

Resolution recognizing every June as Gun Violence Awareness Month in New York City.

By Council Members Williams, Chin, Constantinides, Dickens, Espinal, Gibson, Lander, Levine, Torres, Van Bramer, Rosenthal, Mendez, Koslowitz, Cumbo, Cornegy, King, Miller, Greenfield and Mealy.

Whereas, Gun violence is a national and local problem affecting many Americans and New Yorkers on a daily basis; and

Whereas, Numerous tragedies have occurred over the past few years demonstrating how serious of a problem gun violence can be; and

Whereas, Often national attention is drawn only to large scale tragedies, yet there are gun violence injuries occurring on a daily basis throughout many American cities; and

Whereas, In New York City in particular, 57% of all murders in 2012 were attributed to gun violence; and

Whereas, Moreover there were nearly 1,375 shooting incidents, where a person was injured either fatally or non-fatally, in New York City in 2012; and

Whereas, In New York City, gun violence is a problem that disproportionately impacts certain neighborhoods and populations; and

Whereas, For example, approximately half of all shooting incidents in 2012 occurred in only 10 of the City's 76 police precincts; and

Whereas, Additionally, 64 percent of the murder victims in New York City in 2012 were African American; and

Whereas, Of the African American males aged 16 to 21 who were murdered in 2012, 86% were killed by a gun; and

Whereas, It is therefore clear that gun violence is a plague on our communities which must be stopped;

Whereas, Furthermore, gun violence and the resulting injuries and murders typically increase substantially in the summer months; and

Whereas, In 2011, there was an almost 120% increase in shooting incidents when comparing the first quarter of that year to the third quarter of that year, which encompasses the months of July and August; and

Whereas, It is therefore necessary for the City of New York to join the efforts of New York State Senator Ruth Hassell-Thompson and New York State Assembly Member Karim Camara to continue to increase public awareness about guns and the severity of their impact on our communities by recognizing every June as Gun Violence Awareness Month; and

Whereas, Recognition of the month of June as Gun Violence Awareness Month by local and state officials will increase efforts to protect all New Yorkers, especially those who are disproportionately affected by such violence, by furthering the dialogue with our local, state and federal partners to help examine the causes of gun violence and create meaningful solutions in an effort to prevent the violence from peaking again in the summer; now, therefore, be it

Resolved, That the Council of the City of New York recognizes every June as Gun Violence Awareness Month in New York City.

BEN KALLOS, *Chairperson*, DAVID G. GREENFIELD, MARK LEVINE, RITCHIE J. TORRES, STEVEN MATTEO; Committee on Public Safety, June 9, 2014.

Pursuant to Rule 8.50 of the Council, the Public Advocate (Ms. James) called for a voice vote. Hearing no objections, the Public Advocate (Ms. James) declared the Resolution to be adopted.

Adopted unanimously by the Council by voice-vote.

INTRODUCTION AND READING OF BILLS

Int. No. 375

By Council Members Arroyo, Ferreras, Johnson, King, Mendez, Rose, Koslowitz, Rodriguez and Rosenthal.

A Local Law to amend the administrative code of the city of New York, in relation to the right of senior citizens residing in multiple dwellings to maintain pets.

Be it enacted by the Council as follows:

Section 1. Legislative intent. The City Council finds that companionship from household pets can have a beneficial impact on the physical and mental health of pet owners. Studies have demonstrated that senior citizens with pets live longer, visit the doctor less often, cope better with stressful life situations such as the loss of a spouse, and recover more quickly from illnesses. There exists a significant public interest and purpose in preserving and enhancing the quality of life of the City's senior citizens. Such citizens should not be compelled to choose between remaining in their homes and having the benefit of pet companionship. The City continues to experience an affordable housing crisis and the shortage of such housing offers senior citizens, many with limited incomes, few options if they are forced to leave their homes due to their need for pet companionship. Eviction of senior citizens from multiple dwellings or the failure to grant housing due to pet ownership is harmful to the public welfare.

§ 2. Article 1 of subchapter 2 of chapter 2 of title 27 of the administrative code of the city of New York is amended by adding a new section 27-2009.2 to read as follows:

§ 27-2009.2 *Right of senior citizens to maintain pets in multiple dwellings.*
a. *Notwithstanding the provisions of any lease, rental agreement or contract to the contrary, or any other applicable provision of law, no person who is sixty-two years old or older or who will attain such age during the term of such lease, rental agreement or contract, shall be denied occupancy in a dwelling unit in a multiple dwelling or be subject to eviction from such a dwelling unit solely on the ground that such person owns or maintains a household pet, of a type or species the harboring of which is not prohibited by this code, the multiple dwelling law or any other applicable law, where the keeping of such pet has been recommended for such person by a health care professional such as, but not limited to, a physician, physician assistant, nurse practitioner, mental health practitioner, licensed master social worker or clinical social worker.*

b. *An owner of a multiple dwelling may require a person who intends to maintain a pet pursuant to this section to furnish a copy of a health care professional's recommendation issued pursuant to subdivision a of this section, provided, however, that failure to furnish such documentation to an owner may not be a ground for eviction or removal of a pet unless such owner has first made a written demand for such documentation and allowed at least fifteen days for compliance.*

c. The provisions of this section shall not apply where the maintenance of a pet causes damage to the subject premises, creates a nuisance or interferes substantially with the health, safety or welfare of other lawful occupants of the multiple dwelling, provided, however, that before being subject to eviction on any of these grounds, a person who maintains a pet pursuant to this section shall be given an opportunity, within thirty days of a written demand by the owner of the multiple dwelling, to repair such damage or abate such nuisance or interference with the health, safety or welfare of other lawful occupants.

§ 3. This local law shall take effect immediately.

Referred to the Committee on Housing and Buildings.

Int. No. 376

By Council Members Cabrera and Rodriguez.

A Local Law to amend the New York city charter, in relation to internet voting in certain municipal elections.

Be it enacted by the Council as follows:

Section 1. The New York city charter is amended by adding a new section 1056-c to read as follows:

§ 1056-c Internet voting in certain municipal elections.

a. The New York city board of elections shall identify and procure, or shall itself develop, a voting system allowing any covered voter to cast his or her vote online at a personal computer for any covered office in a covered election.

b. For the purposes of this section:

(1) "covered election" shall mean any election for mayor, public advocate, comptroller, borough president, or councilmember for which all candidates were nominated by independent nominating petition and any election held pursuant to paragraph b of subdivision 1 of section 8-100 of the state election law;

(2) "covered office" shall mean the offices of mayor, public advocate, comptroller, borough president, and councilmember; and

(3) "covered voter" shall mean any person who meets the requirements of subdivision 1 of section 8-400 of the election law for voting absentee, or who is a military voter as defined in section 10-102 of the election law, with respect to a covered election, and who requests or is otherwise entitled to an absentee ballot or military ballot in accordance with state law for such election.

c. Notwithstanding title II of article 7 of the election law, the voting system procured or developed pursuant to subdivision a of this section shall be deployed without being submitted to the state board of elections for approval, and need not comply with the requirements of such title.

d. The provisions of this section shall be in effect notwithstanding any inconsistent provision of the election law.

§2. This local law shall take effect immediately following its ratification by the voters of this city in a referendum to be held in the general election next following its enactment.

Referred to the Committee on Governmental Operations.

Int. No. 377

By Council Members Chin, Koo, Mendez, Rodriguez, Rose, Dromm and Rosenthal.

A Local Law to amend the administrative code of the city of New York, in relation to requiring the cleaning of liquid on a sidewalk, flagging or curbside generated by trash placed curbside for collection and allowing the use of a hose to conduct such cleaning during times otherwise proscribed by such code.

Be it enacted by the Council as follows:

Section 1. Subdivision 2 of section 16-118 of the administrative code of the city of New York is amended by adding a new paragraph c to read as follows:

(c)(1) Every owner, lessee, tenant, occupant or person in charge of any food or beverage service establishment shall properly clean any liquid found on any sidewalk, flagging or curbside resulting from the placement of garbage bags or waste receptacles for collection at or near any such location by any such person. Where collection of waste for any such establishment is scheduled to occur during such establishment's regular hours of operation, the owner, lessee, tenant, occupant or person in charge of such establishment shall properly clean any such liquid within one hour of waste collection. Where collection of waste for any such establishment is not scheduled to occur during such establishment's regular hours of operation, the following cleaning requirements shall apply: (i) where such collection is scheduled to occur before midnight, the owner, lessee, tenant, occupant or person in charge of such establishment shall properly clean any such liquid on the next day of business by the later of 7:00 a.m., or two hours before the time at which such establishment reopens for business; (ii) where such collection is scheduled to occur after midnight, the owner, lessee, tenant, occupant or person in charge of such establishment shall properly clean any such liquid by the later of 7:00 a.m. on the day that collection is scheduled to occur, or two hours before the time at which such establishment reopens for business on such day. If the food or beverage service

establishment is not open for business on such day, the cleaning requirements of subparagraph i of this paragraph shall apply.

(2) For purposes of this subdivision, "food or beverage service establishment" shall mean any establishment that serves food or beverages that is required to be permitted pursuant to articles 85, 87, 88, or 89 of the New York city health code or any beverage service establishment required to be licensed pursuant to section 100 of the New York state alcoholic beverage control law that sells beverages for on-premises consumption.

§ 2. Subdivision 9 of section 16-118 of the administrative code of the city of New York is amended to read as follows:

9. (a) [Any] Except for violations of paragraph c of subdivision two of this section, any person violating the provisions of this section shall be liable for a civil penalty of not less than fifty dollars nor more than two hundred fifty dollars, except that for a second violation of subdivision one, three, four, or six of this section within any twelve-month period, such person shall be liable for a civil penalty of not less than two hundred fifty dollars nor more than three hundred fifty dollars and for a third or subsequent violation of subdivision one, three, four or six of this section within any twelve-month period such person shall be liable for a civil penalty of not less than three hundred fifty dollars nor more than four hundred fifty dollars.

(b) Any person who violates paragraph c of subdivision 2 of this section shall be liable for a civil penalty of not less than one hundred dollars nor more than five hundred dollars, except that for a second violation of such subdivision within any twelve-month period, such person shall be liable for a civil penalty of not less than five hundred nor more than six hundred dollars and for a third or subsequent violation of such subdivision within any twelve-month period such person shall be liable for a civil penalty of not less than seven hundred dollars nor more than nine hundred dollars.

§ 3. Section 24-332 of title 24 of the administrative code of the city of New York is amended to read as follows:

§ 24-332 Use of water through hose. [It] Except for the purposes of cleaning liquids by an owner, lessee, tenant, occupant or person in charge of a food or beverage service establishment as provided in paragraph c of subdivision 2 of section 16-118 of this code, it shall be unlawful for any person to wash any street, sidewalk, areaway, steps, building or other place in the city by means of a hose or piping, or to use water through a hose or sprinkler for watering lawns or gardens, or to operate any outside shower where the water runs upon a street, sidewalk, or other public place between the first day of November and the last day of March following.

§ 4. This local law shall take effect immediately.

Referred to the Committee on Sanitation and Solid Waste Management.

Int. No. 378

By Council Members Constantinides, Chin, Cumbo, Mendez, Rodriguez, Rose and Rosenthal.

A Local Law to amend the administrative code of the city of New York, in relation to reducing greenhouse gases by eighty percent by two thousand fifty.

Be it enacted by the Council as follows:

Section 1. Legislative findings and intent. The Council finds that the reduction of greenhouse gases that contribute to global warming is critical to the current and future prosperity of New York City. The Council further finds that in view of the rapid progress of climate change events and indicators and in order to increase the effectiveness of New York City measures intended to prepare for and alter the course of adverse climate change impacts on New York City's critical infrastructure and vulnerable citizens, and consistent with the spirit of PlaNYC 2030 and the New York City Climate Protection Act, Local Law 22 of 2008, the reduction of emissions citywide should be increased from a thirty percent reduction in citywide emissions by calendar year 2030, relative to such emissions for the base year, to an eighty percent reduction in citywide greenhouse gas emissions relative to such emissions for the base year by calendar year 2050.

Therefore, the Council finds that it is in the best interests of the City to provide for an increase in future reductions in citywide greenhouse gas emissions.

§ 2. Subdivision a of section 24-803 of the administrative code of the city of New York is amended to read as follows:

§24-803 Reduction of greenhouse gas emissions that contribute to global warming. a. (1) Reduction of emissions citywide. There shall be, at minimum, a thirty percent reduction in citywide emissions by calendar year 2030, and an eighty percent reduction in citywide emissions by calendar year 2050, relative to such emissions for the base year for citywide emissions.

(2) The emissions reduction required by paragraph one of this subdivision shall be achieved through the applicable policies, programs and actions included in PlaNYC, the long-term sustainability plan developed and updated pursuant to section twenty of the New York city charter, and any additional policies, programs and actions to reduce greenhouse gas emissions that contribute to global warming. If the office determines that such emissions reduction is not feasible despite the best efforts of city government, such office shall report such findings and make recommendations with respect to policies, programs and actions that may be undertaken to achieve such reductions.

§ 3. This local law shall take effect immediately.

Referred to the Committee on Environmental Protection.

Int. No. 379

By Council Members Constantinides, Cumbo, Deutsch, Mendez, Rodriguez, Rose, Koslowitz and Rosenthal.

A Local Law to amend the administrative code of the city of New York, in relation to authorizing the painting of curb cuts.

Be it enacted by the Council as follows:

Section 1. Section 19-111 of title 19 of the administrative code of the city of New York is amended to read as follows:

§ 19-111 Curbs and curb cuts. a. All curbs for the support of sidewalks hereafter to be laid shall be of the material or materials, dimensions and construction required in department specifications for such work, which shall be prescribed by the commissioner and kept on file in his or her office.

b. Notwithstanding any other law, rule, or regulation, it shall be lawful for a property owner to paint a curb cut that was authorized pursuant to a permit from the department. However, this section shall not be construed to allow the painting of any curb for the purpose of unlawfully reserving parking. For the purposes of this section the term "curb cut" shall mean break in a curb to allow access from the roadway and across the sidewalk to a legal parking space within the property line.

§ 2. This local law shall take effect immediately.

Referred to the Committee on Transportation.

Res. No. 275

Resolution calling upon the New York State legislature to pass and the Governor to enact S.6490/A.8344, regarding the repeal of reimbursement tax credits to low-wage employers who pay minimum wages to students ages 16 to 19.

By Council Members Constantinides, Miller, Rodriguez and Rose.

Whereas, Pursuant to Part EE of Chapter 59 of the New York State laws of 2013, employers who hire youths between the ages of 16 and 19, and pay said youths the state minimum wage, receive a reimbursement tax credit; and

Whereas, The reimbursement tax credit outlined in Part EE of Chapter 59 of the New York State laws of 2013 effectively incentivizes employers to hire low paid students over more experienced and better-compensated older individuals; and

Whereas, The repeal of said reimbursement tax credit would encourage employers to hire more experienced older individuals, and would result in a savings of approximately \$24 million for New York State in fiscal year 2015-2016; and

Whereas, On January 9, 2014, the New York State Assembly introduced and referred A.8344 by Speaker Sheldon Silver, which would repeal the reimbursement tax credit outlined in Part EE of Chapter 59 of the New York State laws of 2013, to the Assembly Committee on Ways and Means; and

Whereas, On January 29, 2014, the New York State Senate introduced and referred S.6490 by Senator José Peralta which would repeal the reimbursement tax credit outlined in Part EE of Chapter 59 of the New York State laws of 2013, to the Senate Committee on Investigations and Operations; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State legislature to pass and the Governor to enact S.6490/A.8344, regarding the repeal of reimbursement tax credits to low-wage employers who pay minimum wages to students ages 16 to 19.

Referred to the Committee on Civil Service and Labor.

Res. No. 276

Resolution calling on the New York State Legislature to pass and the Governor to sign, legislation to amend the Domestic Relations Law and the Family Court Act to prevent the Division of Child Support Enforcement from suspending driving privileges for individuals who need a functioning New York State driver's license in order to earn a living.

By Council Members Eugene, Rose and Rosenthal.

Whereas, Pursuant to New York State law, a child support enforcement unit, which in New York city is administered by the Human Resources Administration, or a family court judge may order the Department of Motor Vehicles to suspend an individual's driving privileges if the individual owes child support arrears equivalent to or greater than the amount of support past due for a period of four months; and

Whereas, Additionally pursuant to New York State law, the suspension of driving privileges cannot be applied to individuals who are receiving public assistance or supplemental security income, or low-income individuals whose income falls below the self-support reserve amount; and

Whereas, Individuals whose driving privileges are suspended may apply to the Department of Motor Vehicles for a restricted use license which enables an individual with a suspended license to drive to and from their employment, school or necessary medical appointments; and

Whereas, However, restricted use licenses are not available for the operation of commercial or for-hire vehicles such as a taxicab, livery, coach, limousine, van or wheelchair accessible van or tow truck; and

Whereas, In addition to the suspension of a driver's license, child support arrears may be collected by a child support enforcement unit through income executions, unemployment insurance benefits executions, income tax refund interceptions, reports to credit bureaus, lottery winnings interceptions, property executions, passport denials, liens, and referrals to the New York State Department of Taxation and Finance; and

Whereas, According to the Annie E. Casey Foundation "often the loss of a license is caused more by poverty . . . than it is by a willful disregard for the law"; and

Whereas, Although the suspension of a driver's license may serve as an effective enforcement method for some individuals, it is illogical to revoke the license of an individual who relies on a driver's license to generate income; and

Whereas, There are many other enforcement methods to collect child support arrears other than the suspension of a driver's license, which prohibits individuals such as taxicab drivers and deliverymen, whose ability to drive a vehicle is essential to their capacity to earn a living, from paying their child support; now, therefore, be it

Resolved, That the Council of the City of New York calls on the New York State Legislature to pass and the Governor to sign, legislation to amend the Domestic Relations Law and the Family Court Act to prevent the Division of Child Support Enforcement from suspending driving privileges for individuals who need a functioning New York State driver's license in order to earn a living.

Referred to the Committee on General Welfare.

Preconsidered Res. No. 277

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Members Ferreras and Rodriguez.

Whereas, On June 27, 2013 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2014 with various programs and initiatives (the "Fiscal 2014 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name and EIN change, of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration-Chemical Dependency/ADUPCT in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving Mental Hygiene Contracts – FY13 PEG Restoration Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Adopted by the Council (preconsidered and approved by the Committee on Finance; for texts of Exhibits, please see the attachment to the resolution following the Report of the Committee on Finance for Res No. 277 printed in these Minutes).

Int. No. 380

By Council Members Garodnick, Chin, Eugene, Koo, Mendez, Rodriguez, Rose and Vacca.

A Local Law to amend the administrative code of the city of New York, in relation to permitting interested parties to receive notification of items published in the City Record.

Be it enacted by the Council as follows:

Section 1. Chapter 1 of title 23 of the administrative code of the city of New York is amended by adding a new section 23-107 to read as follows:

§23-107 Notification of Items in City Record. The website of the City Record shall permit individuals to sign up to receive text message and/or e-mail notifications relating to information published in the City Record. Individuals shall be permitted to limit their receipt of such notifications by, at minimum, relevant agency, affected community board district, and category, such as public hearings, agency rules, and procurement notices. Such notification sign up website shall include a short description of the core functions of each available agency. Council members and community board district managers shall be signed up automatically to receive the entirety of each day's City Record, but shall be permitted to opt out of such receipt. Text message notifications shall provide notice that information on a subject the receiving individual signed up for has been published, and shall direct such individual to where they can find further information at no cost.

§2. This local law shall take effect six months after its enactment.

Referred to the Committee on Governmental Operations.

Res. No. 278

Resolution calling upon the United State Congress to introduce and pass, and President Barack Obama to sign, legislation to expand the Earned Income Tax Credit, and further, calling upon the New York State Legislature to introduce and pass, and the Governor to sign, legislation which would enable the City of New York to increase the City's Earned Income Tax Credit from 5% to 10% of the federal Earned Income Tax Credit.

By Council Members Garodnick, Chin, Cumbo, Dickens, Ferreras, Johnson, Levine, Mendez, Richards, Rodriguez, Rose and Rosenthal.

Whereas, The Earned Income Tax Credit ("EITC"), first enacted by the Federal Government in 1975, reduces tax burdens and provides the working poor with a tax credit on federal personal income taxes which can exceed the taxes paid, as an incentive for low income workers to work; and

Whereas, The EITC is a refundable tax credit so that if a worker's income tax liability is less than the amount of the credit for which he or she qualifies, the worker receives the remaining amount as a refund; and

Whereas, Studies have shown that families use the EITC to pay for necessities, tuition, make home and car repairs, and in some cases, obtain additional education or training which in return can increase earning power; and

Whereas, To be eligible for the EITC, one must have a qualifying child, or be 25 years of age or older, but no older than age 65; and

Whereas, Earned income and adjusted gross income (AGI) must each be less than \$46,997 (\$52,427 married filing jointly) with three or more qualifying children; \$43,756 (\$49,186 married filing jointly) with two qualifying children; \$38,511 (\$43,941 married filing jointly) with one qualifying child; \$14,590 (\$20,020 married filing jointly) with no qualifying children; and

Whereas, Investment income must be \$3,350 or less for the year; and

Whereas, In Tax Year 2014, the maximum credit is \$6,143 with three or more qualifying children; \$5,460 with two qualifying children; \$3,305 with one qualifying child; and \$496 with no qualifying children; and

Whereas, In 1994, New York State adopted the New York EITC equal to 7.5% of the federal EITC; and

Whereas, After several increases throughout the years, the State's credit is now equal to 30% of the federal EITC; and

Whereas, In 2014, according to the New York State Division of the Budget, the State EITC provides approximately \$1.096 billion annually in tax credits to eligible taxpayers; and

Whereas, In 2004, at the Council's urging, the State authorized the City to adopt an EITC and the Council by local law adopted a refundable City EITC equal to 5% of the federal credit; and

Whereas, According to the New York City Department of Finance, as a result of this program, as of 2013, the City EITC provides approximately \$95.0 million annually in tax credits to 896,892 eligible taxpayers; and

Whereas, In New York City, the average credit per filer is \$106; and

Whereas, Research indicates that the EITC is an essential tool in reducing poverty because it provides targeted tax benefits to moderate and low-income taxpayers, encourages work, assists families and communities and reduces welfare receipts among single parents; and

Whereas, While the EITC is available to workers without qualifying children, the credit is small and phases out to at very low incomes, and as such, it provides little assistance to childless individuals at or near the poverty line, and little incentive to enter the workforce; and

Whereas, Moreover, the current age restriction prevent workers younger than age 25 from claiming the EITC; and

Whereas, Citing the EITC as one of the most significant tools for reducing poverty and encouraging people to enter the workforce, in March 2014, President Barack Obama announced a proposal to expand the federal EITC; and

Whereas, In his proposal, the federal EITC would double the maximum credit for individuals without children to approximately \$1,000, decrease the age of eligibility for such individuals from 25 to 21, and increase the upper age limit of such individuals from 65 to 67; and

Whereas, Since the City EITC is a function of the Federal EITC, the eligibility criteria of the City EITC must mirror the Federal EITC; and

Whereas, Amending the Federal EITC would encourage employment among young workers living independently without children, and incentivize those who are currently in the working to remain in the workforce longer; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the United State Congress to introduce and pass, and President Barack Obama to sign, legislation to expand the Earned Income Tax Credit, and further, calling upon the New York State Legislature to introduce and pass, and the Governor to sign, legislation which would enable the City of New York to increase the City's Earned Income Tax Credit from 5% to 10% of the federal Earned Income Tax Credit.

Referred to the Committee on Finance.

Int. No. 381

By Council Members Gentile, Constantinides, Koo, Rodriguez and Rosenthal.

A Local Law to amend the administrative code of the city of New York, in relation to placing greater regulations and restraints on the creation of driveway curb cuts, and providing local community board notification.

Be it enacted by the Council as follows:

Section 1. Section 19-147 of the administrative code of the city of New York is amended by adding new subdivisions h and i to read as follows:

h. Illegal curb cuts. If a curb cut is created without a permit from the department, the commissioner shall order the owner or owners of the property benefited by such curb cut to correct the violation by either restoring the curb to its proper condition or by obtaining the proper work permits and final sign-off from the department of transportation within thirty days. Failure to correct the violation of a curb pursuant to an order of the commissioner within the time designated therein shall be a continuing violation until such time as the curb is corrected to the satisfaction of the department. For the purposes of this section, the term "curb cut" shall mean a break in a curb to allow access from the roadway and across the sidewalk to a legal parking space within the property line.

i. Notwithstanding any other provisions of law, within six months of the department of transportation's becoming aware of an illegal curb cut, the department of transportation shall restore the curb to its original condition, unless the owner restores such curb cut. The department shall recover the cost of restoring the curb from the owner of any property that benefited from the illegal curb cut, the person responsible for creating the illegal curb cut, or all of such persons. The recovery of such costs shall be in addition to any civil penalty imposed in accordance with subdivision h of this section.

§2. Article 108 of title 28 of the administrative code of the city of New York, as added by local law number 33 for the year 2007 is amended by adding a new section 28-108.4 to read as follows:

§28-108.4 Community Board Notification. Within seven days of receipt of each new application for a permit to create a curb cut, the department shall notify the community board of the community district within which the proposed curb cut would be created of such application. The community board shall have sixty days from the date of notification to submit comments and recommendations to the department with respect to such application.

The department shall consider these comments and recommendations in its decision to grant or deny a permit for a curb cut and shall inspect any location proposed as the location of a curb cut prior to the issuance of a permit to create a curb cut. For the purposes of this section, the term "curb cut" shall mean a break in a curb to allow access from the roadway and across the sidewalk to a legal parking space within the property line.

§3. This local law shall take effect ninety days after it is enacted into law.

Referred to the Committee on Transportation.

Int. No. 382

By Council Members Greenfield, Constantinides, Cumbo, Deutsch, Espinal, Gentile, Koo and Rodriguez.

A Local Law to amend to administrative code of the city of New York, in relation to permissible standing at fire hydrants.

Be it enacted by the Council as follows:

Section 1. Subchapter 2 of chapter one of title 19 of the administrative code of the city of New York is amended by adding a new section 19-165.1 to read as follows:

§19-165.1 *Stopping, standing or parking near fire hydrants. No person shall stop, stand or park a vehicle within fifteen feet of a fire hydrant, unless otherwise indicated by signs or parking meters, provided that the operator of a passenger car may stand the vehicle alongside a fire hydrant so long as the operator remains in the driver's seat ready for immediate operation of the vehicle at all times and starts the motor of the car on hearing the approach of fire apparatus, provided further that the operator shall immediately remove the car from alongside the fire hydrant when instructed to do so by any member of the police, fire, or other municipal department acting in his/her official capacity, and shall have the headlights and taillights on during the hours of dusk until dawn.*

§2. This local law shall take effect sixty days after its enactment into law, except that the commissioner of transportation shall take all actions necessary for its implementation prior to such effective date.

Referred to the Committee on Transportation.

Int. No. 383

By Council Members Ignizio, Rodriguez, Matteo, Arroyo, Cabrera, Cohen, Constantinides, Cumbo, Deutsch, Espinal, Greenfield, King, Koo, Lancman, Mealy, Palma, Richards, Rose, Ulrich, Vacca, Vallone, Weprin, Eugene, Gentile and Koslowitz.

A Local Law to amend the administrative code of the city of New York, in relation to "rounding up" parking time.

Be it enacted by the Council as follows:

Section 1. Subchapter 2 of chapter 1 of title 19 of the administrative code of the city of New York is amended by adding a new section 19-167.4 to read as follows:

§19-167.4 *"Rounding up" muni-meter time. Muni-meter time shall not be required to be purchased where the next unit of time would go beyond the time that muni-meter requirements end at a location, wherein the prior unit of purchased time shall be automatically rounded up and extend to the time that muni-meter requirements end, with the receipt displaying such end time; provided, however, this section shall not apply where no prior units of time have been purchased, or where the time shown on the muni-meter receipt would extend being the maximum time allowed to be purchased at such location as denoted by sign. For the purposes of this section, the term "muni-meter" shall mean an electronic parking meter that dispenses timed receipts that must be displayed in a conspicuous place on a vehicle's dashboard.*

§ 2. This local law shall take effect ninety days following enactment into law.

Referred to the Committee on Transportation.

Preconsidered State Legislation Res. No. 1

State Legislation Resolution requesting the New York State Legislature to pass bills introduced by Senator Espaillat, S.6115, and Assembly Member Rosa, A.8386, "AN ACT to amend the vehicle and traffic law and the administrative code of the city of New York, in relation to traffic-control indications for cities of one million or more; to amend chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law, relating to the civil liability of vehicle owners for traffic control signal violations, in relation to making such provisions permanent; and to amend local law number 46 of the city of New York for the year 1989 amending the administrative code of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to making such provisions permanent; and repealing certain provisions of the vehicle and traffic law and the administrative code of the city of New York relating thereto".

By Council Members Koslowitz and Levine.

Whereas, Bills have been introduced in the New York State Legislature by Senator Espaillat, S.6115, and Assembly Member Rosa, A.8386, "AN ACT to amend the vehicle and traffic law and the administrative code of the city of New York, in relation to traffic-control indications for cities of one million or more; to amend chapter 746 of the laws of 1988 amending the vehicle and traffic law, the general municipal law and the public officers law, relating to the civil liability of vehicle owners for traffic control signal violations, in relation to making such provisions permanent; and to amend local law number 46 of the city of New York for the year 1989 amending the administrative code of New York relating to civil liability of vehicle owners for traffic control signal violations, in relation to making such provisions permanent; and repealing certain provisions of the vehicle and traffic law and the administrative code of the city of New York relating thereto"; *and*

Whereas, The enactment of the above State Legislation requires the concurrence of the Council of the City of New York as the local legislative body; *now, therefore, be it*

Resolved, That the Council of the City of New York, in accordance with the provisions of Section 2 of Article 9 of the Constitution of the State of New York, does hereby request the New York State Legislature to enact into law the aforesaid pending bills.

Adopted by the Council (preconsidered by the Committee on State and Federal Legislation).

Preconsidered State Legislation Res. No. 2

State Legislation Resolution requesting the New York State Legislature to pass bills introduced by Senator Golden, S.7009, and Assembly Member Abbate, A.9573, "AN ACT to amend the general municipal law, in relation to training of fire officers in cities of one million or more".

By Council Members Koslowitz and Rose.

Whereas, Bills have been introduced in the New York State Legislature by Senator Golden, S.7009, and Assembly Member Abbate, A.9573, "AN ACT to amend the general municipal law, in relation to training of fire officers in cities of one million or more"; *and*

Whereas, The enactment of the above State Legislation requires the concurrence of the Council of the City of New York as the local legislative body; *now, therefore, be it*

Resolved, That the Council of the City of New York, in accordance with the provisions of Section 2 of Article 9 of the Constitution of the State of New York, does hereby request the New York State Legislature to enact into law the aforesaid pending bills.

Adopted by the Council (preconsidered by the Committee on State and Federal Legislation).

Int. No. 384

By Council Members Levine, Lander, Arroyo, Chin, Cohen, Gentile, Johnson, King, Koo, Mendez, Reynoso, Rodriguez, Vacca and Rosenthal.

A Local Law to amend the administrative code of the city of New York, in relation to an annual report on non-governmental funding for New York city parks.

Be it enacted by the Council as follows:

Section 1. Section 18-134 of the administrative code of the city of New York is amended to read as follows:

§18-134 Annual report on non-governmental funding for parks. Beginning December 1, 2009 and annually thereafter, the commissioner shall submit a report to the council for the immediately preceding fiscal year on funding and donations provided by non-governmental sources to parks under the jurisdiction of the department. Such report shall include (i) the amount of funding allocated and the value of goods donated by organizations or individuals to the department by park where such funding or goods are designated for a particular park, or by service district or borough if there is no such designation, provided that such funding and value is more than five thousand dollars; [and] (ii) the amount of funding allocated and the value of goods donated by organizations and individuals for each park where such information is provided by such organization or individual exempt under applicable provisions of the Internal Revenue Code who file IRS Form 990 based on their having annual gross receipts of more than twenty-five thousand dollars, or for each service district or borough where such information is so designated; *and (iii) where the department has entered into a conservancy arrangement with respect to a park or portion of a park under the jurisdiction of the department, the total amount of expenditures made by such conservancy for such park or portion of a park along with the term of such conservancy arrangement shall be provided.* Such report, to the extent practical, shall list organizations and individuals allocating such funds or donating such goods, provided that any such organization or individual allocating such funds or donating such goods anonymously shall be listed without identifying information.

§2. This local law shall take effect immediately.

Referred to the Committee on Parks and Recreation.

Res. No. 279

Resolution calling upon the New York State Legislature to pass and the Governor to sign S.6455/A.9836, which would establish a living wage rate of \$15 for employees of large retail employers, including large fast food restaurant employees.

By Council Members Levine, Chin, Cumbo, Johnson, King, Mendez, Richards, Rodriguez, Rose and Rosenthal.

Whereas, The New York State Legislature and Governor Andrew Cuomo recently increased the minimum wage to \$8 per hour, which will increase to \$9 by the end of 2015; and

Whereas, Before taxes, a full time minimum wage worker in New York earning \$8 per hour, working 40 hours a week, 52 weeks a year, will earn \$64 per day, \$320 per week, or \$16,640 per year; and

Whereas, Minimum wage retail workers in New York City would be helped by the establishment of a separate and higher minimum wage rate for employees of large retail and fast food employers; and

Whereas, According to economic research, a higher minimum wage would likely increase spending on locally produced goods and services by workers benefiting from such increased wages, which in turn would likely produce greater demand and help stimulate the local economy; and

Whereas, According to the United States (U.S.) Bureau of Labor Statistics (BLS), as of May 2013, in the U.S., the average clothing store worker made \$10.53 per hour, the average department store worker made \$10.55 per hour and the average sporting goods worker made \$10.65 per hour; and

Whereas, the U.S. BLS also found that in 2013 the average retail salesperson in the New York City Metropolitan area made \$10.64 per hour; and

Whereas, According to the Huffington Post, the national average salary for fast food workers is about \$9 per hour or approximately \$19,000 per year; and

Whereas, In New York City, according to the Huffington Post, the average fast food worker's annual salary is about \$11,000; and

Whereas, The average CEO of a fast-food company was paid \$23.8 million in 2013, or more than 1,000 times what most of their employees make, according to CBS; and

Whereas, According to the 2013 Quick Service Restaurants ranking of fast food restaurants, McDonald's, Subway, Starbucks, Wendy's, Burger King, Taco Bell, Dunkin' Donuts, Pizza Hut, Chick-Fil-A and KFC are the nation's top earners; and

Whereas, According to New York Communities for Change, there are over 50,000 fast food workers in New York City; and

Whereas, According to Fast Food Forward, a group that seeks to highlight the wage related issues of the fast food restaurant workers, many of these fast food workers are adults in full time positions seeking to support their families with the wages earned from their fast food jobs; and

Whereas, According to a collaborative report released in 2005 by the Community Development Project of the Urban Justice Center, the Brennan Center for Justice at New York University Law School and the Community Service Society, there are social costs to low wage jobs; and

Whereas, According to the report, low wage workers in the food industry lack job security which leads to an increased reliance on unemployment insurance and social assistance programs such as welfare, housing subsidies and child care subsidies; and

Whereas, These programs are administered by local, state and federal governments but funded by tax payer dollars; and

Whereas, In 2004, the University of California, Berkeley Center for Labor Research and Education released a study estimating that California taxpayers pay \$10 billion annually in hidden costs associated with wages that perpetuate poverty earned by 2 million families; and

Whereas, The study found that in California, the majority of the public assistance (over 25 percent or \$5.7 billion) that went to working families was received by families whose workers were earning less than \$8 per hour; and

Whereas, The study further asserted that by creating conditions that essentially force workers to rely on and participate in social programs rather than providing essential benefits, fast food restaurants are, in effect, receiving an indirect public subsidy while placing profits over the livelihood of their workforce; and

Whereas, The corporations that own many fast food restaurants which employ these low wage workers continue to see revenue growth and in some cases are opening more locations in New York City; and

Whereas, If operators of fast food restaurants paid their workers a family sustaining wage that would allow them to support their families without relying on public benefit programs, the monies used to fund those programs could be reallocated to programs that combat issues such as obesity; and

Whereas, On May 15, 2014, fast food workers in approximate 150 cities staged a one-day strike demanding a \$15 per hour rate, according to CBS News; and

Whereas, According to the New York Times, workers first staged a strike demanding a \$15 per hour wage at a McDonald's in New York City on November 29, 2012; and

Whereas, Legislation sponsored by New York State Senator Daniel Squadron and Assembly Member Nily Rosik would require large for-profit non-manufacturing employers (primarily retail and fast food chains) with gross revenues over \$50 million to pay their workers a living wage higher than the state or federal minimum wage; and

Whereas, The living wage required under the legislation would initially be \$15, but be indexed to inflation to automatically increase annually; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature to pass and the Governor to sign S.6455 and A.9386, which would establish a living wage rate of \$15 for employees of large retail employers.

Referred to the Committee on Civil Service and Labor.

Int. No. 385

By Council Members Mendez, Torres, Johnson, Chin, Constantinides, Cumbo, Eugene, Koo, Reynoso, Rodriguez and Rose.

A Local Law to amend the administrative code of the city of New York, in relation to indoor asthma allergen hazards in residential dwellings.

Be it enacted by the Council as follows:

Section 1. Subchapter 2 of chapter 2 of title 27 of the administrative code of the city of New York is amended by adding a new article 15 to read as follows:

ARTICLE 15

REDUCTION OF ASTHMA TRIGGERS IN RENTAL HOUSING

§27-2056.19 *Statement of findings and purposes.*

§27-2056.20 *Definitions.*

§27-2056.21 *Owners' responsibility to remediate.*

§27-2056.22 *Owners' responsibility to notify occupants and to investigate.*

§27-2056.23 *Violation in a dwelling unit.*

§27-2056.24 *Violation in a common area.*

§27-2056.25 *Violation in a dwelling unit upon turnover.*

§27-2056.26 *Department inspections.*

§27-2056.27 *Department implementation and enforcement.*

§27-2056.28 *Work practices.*

§27-2056.29 *Department removal of violations placed by the department of health and mental hygiene.*

§27-2056.30 *Reporting.*

§27-2056.31 *Waiver of benefit void.*

§27-2056.19 *Statement of findings and purposes. According to the United States environmental protection agency, Americans spend an average of 90 percent of each 24 hour period indoors. The Council finds that poor indoor air quality resulting from indoor asthma allergen hazards is a serious threat to the approximately one million New Yorkers, including around 177,000 children, diagnosed with asthma.*

Asthma is the leading cause of school absenteeism among children and the most common cause of hospitalization for children fourteen years and younger. Children living in low income areas are four times more likely to be hospitalized for asthma than children living in high income neighborhoods. Exposure to aeroallergens has been identified as a major environmental risk factor in the development of asthma in children, as an important determinant of asthma severity in children, and possibly as a key variable in accounting for the observed increase in the prevalence and severity of asthma in children observed over the past two decades. The Council finds that major indoor allergens, which often trigger asthma, include infestation of pests such as cockroaches, rats, and mice. According to the Department of Health and Mental Hygiene, residents of New York City with pest infestations in their homes are one and a half to two times more likely to suffer from asthma and tend to experience more severe symptoms.

The Council also finds that another major indoor allergen is fungi, commonly known as mold, many species of which can thrive in a residential indoor environment under certain conditions and produce potent mycotoxins, which are fungal metabolites that have been identified as toxic agents. The inhalation of mycotoxins can cause respiratory difficulties, cause or exacerbate allergies, particularly in persons who have a history of allergic diseases, and aggravate asthma. Fungal exposure is not only associated with new onset asthma and exacerbated asthma, but also adversely affects persons with other lung problems such as chronic obstructive pulmonary disease and lung cancer. In addition, unsafe remediation of indoor mold hazards can result in increased risks to occupants and workers alike, including the development of organic dust toxic syndrome or hypersensitivity pneumonitis.

The Council also finds that the contamination of a dwelling with mold hazards and pest infestation can be caused by a variety of building maintenance problems, generally related to water infiltration, moisture control, and pest entryways. The response to these hazards requires proper assessment of the underlying cause of fungal growth and the prompt and safe remediation of contaminated building materials and ventilation systems, and elimination of pest entryways. Mold complaints to the Department of Health and Mental Hygiene have increased dramatically over recent years. Moreover, many of the 70,000-plus New York City homes flooded by Superstorm Sandy in 2012 developed mold infestations, and due to slow-moving repair efforts after the storm, extensive mold was often left unabated and the contamination spread. The problem was also frequently exacerbated by hasty and ineffective remediation attempts by owners.

The Council further notes that the New York City Housing Authority, pursuant to a class action settlement in a federal lawsuit captioned Baez v. New York City Housing Authority, has committed to implementing extensive protocols in public housing for the prevention, detection, and prompt and safe remediation of mold contamination and the underlying defects that may lead to such contamination.

The Council further finds that the response by private building owners and the Department of Environmental Protection to indoor allergen hazards has not been consistent, nor guided by appropriate standards. While it is intended that the Department of Environmental Protection shall have the primary role of enforcing violations of the housing maintenance code concerning pest infestation and mold, it is also intended that the Department of Health and Mental Hygiene shall have a significant role in the promulgation of rules and in the development of necessary procedures pursuant to this article.

§27-2056.20 *Definitions. Whenever used in this article the following terms shall have the following meanings:*

"Indoor mold hazard" shall mean any condition of mold growth on an indoor surface, building structure or ventilation system, including mold that is within wall cavities, that is likely to cause harm to a person or that has been cited as a violation by the department.

"Pest" means (a) undomesticated rats and mice, and (b) any other insect or other pest as defined in section 27-2017 of this chapter, or any other form of plant or animal life, that the commissioner of health and mental hygiene has declared to be a pest for the purposes of this article.

"Susceptible person" shall mean a person who has had a medical diagnosis of asthma, chronic pulmonary obstructive disease, or lung cancer by a physician or other medical professional.

"Underlying defect" shall mean a condition that causes an indoor mold hazard, such as a water leak or water infiltration from plumbing or defective masonry pointing or other moisture condition, or an infestation of pests, including holes or entryway paths for pests.

"Visible mold" shall mean an indoor mold hazard that is readily identifiable by visual inspection, including an indoor mold hazard that is behind furniture or other interior obstructions.

§27-2056.21 *Owners' responsibility to remediate. The existence of an indoor allergen hazard in any multiple dwelling is hereby declared to constitute a condition dangerous to life and health. An owner shall take action to prevent the reasonably foreseeable occurrence of such a condition and shall expeditiously remediate such condition and any underlying defect, when such underlying defect exists, consistent with the work practices established pursuant to section 27-2056.28 of this article.*

§27-2056.22 *Owners' responsibility to notify occupants and to investigate. a. The owner of a multiple dwelling shall cause an investigation to be made for indoor allergen hazards in all dwelling units where a susceptible person is known to reside.*

b. The owner of a multiple dwelling shall also cause an investigation to be made for indoor allergen hazards in occupied dwelling units not otherwise subject to an investigation pursuant to subdivision a of this section as follows:

1. In one-hundred percent of such occupied dwelling units in a multiple dwelling with fewer than twenty dwelling units;

2. In at least sixty-seven percent of such occupied dwelling units selected at random in a multiple dwelling with fewer than fifty dwelling units;

3. In at least fifty percent of such occupied dwelling units selected at random in a multiple dwelling with fewer than one hundred dwelling units but not fewer than fifty dwelling units; and

4. In at least thirty-three percent of such occupied dwelling units selected at random in a multiple dwelling with one hundred or more dwelling units.

c. 1. Investigations under subdivisions a and b of this section shall be undertaken at least once a year and more often if necessary, such as when, in the exercise of reasonable care, an owner knows or should have known of a condition that is reasonably foreseeable to cause an indoor allergen hazard, or an occupant makes a complaint concerning a condition that is likely to cause an indoor allergen hazard or requests an inspection, or the department issues a notice of violation or orders the correction of a violation that is likely to cause an indoor allergen hazard.

2. If the investigations conducted of dwelling units pursuant to subdivision b of this section result in the identification of indoor allergen hazards in twenty-five percent or more of such dwelling units in a given year, the owner shall conduct an investigation for indoor allergen hazards that year in all the remaining occupied dwelling units not otherwise subject to an investigation pursuant to paragraphs one and two of subdivision b of this section.

3. No occupant of a dwelling unit shall refuse access to the owner at a reasonable time and upon reasonable prior notice to any part of the dwelling unit for the purpose of investigation and repair of indoor allergen hazards.

d. All leases offered to tenants or prospective tenants in such multiple dwellings must contain a notice, conspicuously set forth therein, which advises tenants of the obligations of the owner and tenant as set forth in this section. Such notice must be in a manner approved by the department, the content of which shall, at a minimum, be in English and in the covered languages set forth in section 8-1002 of this code. The owner of such a multiple dwelling shall provide the occupant of such dwelling unit with the pamphlet developed by the department of health and mental hygiene pursuant to section 17-198 of this code. Such pamphlet shall be made available in English and in the covered languages set forth in section 8-1002 of this code.

e. The owner of a multiple dwelling with twenty or more dwelling units shall provide to an occupant of a dwelling unit at the signing of a lease, including a renewal lease, if any, or upon any agreement to lease, or at the commencement of occupancy if there is no lease, a notice in English and in the covered languages set forth in section 8-1002 of this code, the form and content of which shall be approved by the department of health and mental hygiene, inquiring whether a susceptible person resides or will reside therein. If there is a lease, such notice shall be included in such lease or be attached as a rider to such lease. For initial leases, such notice shall be completed by the occupant prior to commencement of occupancy but shall not be required prior to execution of such initial lease. For renewal leases, such notice shall be completed by the occupant at the time of such signing of such renewal lease.

f. Occupants of a multiple dwelling with twenty or more dwelling units shall have the option of disclosing to the owner of such multiple dwelling whether they are susceptible persons or whether a susceptible person resides in their dwelling unit, however no occupant shall be forced to disclose such information against their wishes. The owner of such multiple dwelling shall not disclose any information provided by an occupant concerning the presence of a susceptible person other than to the owner's employees and the department or the department of health and mental hygiene to the extent required for the purposes of compliance with this article.

g. 1. Each year, an owner of a multiple dwelling subject to subdivision b of this section shall, no earlier than January first and no later than January sixteenth, except as provided for in subparagraph iii of paragraph two of this subdivision, present to the occupant of each dwelling unit in such multiple dwelling a notice inquiring as to whether a susceptible person resides therein. Such notice, the form and content of which shall be approved by the department of health and mental hygiene, shall be presented as provided for in paragraph two of this subdivision, and shall be, at minimum, in English and in the covered languages set forth in section 8-1002 of this code.

2. The owner may present the notice required by paragraph one of this subdivision by delivering said notice by any one of the following methods:

i. by first class mail, addressed to the occupant of the dwelling unit;

ii. by hand delivery to the occupant of the dwelling unit;

iii. by enclosure with the January rent bill, if such rent bill is delivered after December fifteenth but no later than January sixteenth; or

iv. by delivering said notice in conjunction with the annual notice required pursuant to section 17-123 of this code and the rules of the department of health and mental hygiene pertaining to the installation of window guards, and/or in conjunction with the annual notice required pursuant to section 27-2056.4 of this code and the rules of the department pertaining to lead-based paint hazards.

3. i. Upon receipt of such notice provided pursuant to this subdivision the occupant shall have the responsibility to deliver by February fifteenth of that year, a written response to the owner indicating whether or not a susceptible person resides therein.

ii. Where an occupant has responded to the notice provided by the owner pursuant to subparagraph i of this paragraph by indicating that no susceptible person resides therein, during the period between the date of such response and the delivery of the notice provided by the owner pursuant to this subdivision during the immediately following year the occupant shall have the responsibility to inform the owner of susceptible person that comes to reside therein or any resident who becomes a susceptible person during such period.

h. Any owner who violates the provisions of this section, or the rules promulgated hereunder, shall be guilty of a misdemeanor punishable by a fine of up to five hundred dollars or imprisonment for up to six months or both. In addition, any violation of this section shall subject the owner to a civil penalty of not more than one thousand five hundred dollars per violation.

i. The department may, at its discretion, perform audits to determine compliance with the requirements of this section.

§27-2056.23 *Violation in a dwelling unit. a. In any occupied dwelling unit in a multiple dwelling the existence of an indoor allergen hazard not caused by a tenant shall constitute a class C immediately hazardous violation.*

§27-2056.24 *Violation in common areas of any multiple dwelling. a. The existence of visible mold that covers an area in excess of ten square feet in any one room or any one level of a hallway of a common area, or fifty square feet in the aggregate in the common areas shall constitute a class C immediately hazardous violation.*

b. The existence of visible mold that covers an area of ten square feet or less in any one room or any one level of a hallway of a common area shall constitute a class B hazardous violation.

§27-2056.25 *Violation in a dwelling unit upon vacancy a. Upon vacancy of any dwelling unit in a multiple dwelling, or a dwelling unit in a private dwelling where each dwelling unit is to be occupied by persons other than the owner or the owner's family, the owner shall within such dwelling unit have the responsibility to remediate all visible mold and pest infestations, and any underlying defects, in such dwelling unit and thoroughly clean and vacuum all carpeting and furniture provided by such owner to incoming occupants prior to reoccupancy, consistent with the work practices promulgated pursuant to section 27-2056.28 of this article.*

b. Any owner who fails to comply with the provisions of subdivision a of this section, or the rules of the department shall be liable for a class C immediately hazardous violation.

§27-2056.26 *Department inspections. a. When entering a dwelling unit in a multiple dwelling for the purpose of investigating the existence of any violation of this code, the department shall make diligent efforts to ascertain whether there is visible mold in the dwelling unit and shall inquire of the occupant whether mold is present in the dwelling unit.*

b. In any dwelling unit in a multiple dwelling the department shall conduct an inspection pursuant to subdivision a of this section no later than twenty days after the department's receipt of a complaint describing a condition that would constitute a violation under sections 27-2056.23 or 27-2056.24 of this code. Where the department attempts to perform an inspection of a dwelling unit within the time period required by this subdivision but is unable to gain access, the department shall be required to make a second attempt to gain access to such dwelling unit within five days of such prior attempt. If the department is unable to gain access to that dwelling unit during this additional time period, the department shall provide written notice to the occupant of such dwelling unit that no further attempts at access shall be made unless a new complaint is submitted.

c. Each inspector who performs an inspection pursuant to subdivision b of this section shall use, where appropriate, diagnostic devices such as a moisture meter or borescope. For each room where visible mold or an indoor allergen hazard is found, the department shall also inspect for evidence of an underlying defect and shall indicate on the inspection report the location with the room of any visible mold, the condition of the subsurface below it, and the location of any underlying defect. Where, upon conducting an inspection, the department determines the existence of a condition constituting a violation of this article, the department shall serve a notice of violation within ten additional days.

d. The pamphlet developed by the department of health and mental hygiene pursuant to section 17-198 of this code shall be left at the premises of the dwelling unit at the time of an inspection made by the department pursuant to this section. Such pamphlet shall be delivered by the department in conjunction with all notices of violation issued pursuant to paragraph one of subdivision o of section 27-2115 of this code. Failure to include such pamphlet with such notices of violation shall not render null and void the service of such notices of violation. Such pamphlet shall also be made available to any member of the public upon request.

e. Notwithstanding any other provision of law, failure by the department or the department of health and mental hygiene to comply with any time period provided in this article or section 27-2115 of this chapter relating to responsibilities of the department and the department of health and mental hygiene, shall not render null and void any notice of violation issued by the department or the department of health and mental hygiene pursuant to such article or section, and shall not provide a basis for defense or mitigation of an owner's liability for civil penalties for violation of such article.

§27-2056.27 Department implementation and enforcement. a. The department shall provide appropriate training for indoor allergen hazard inspection and supervisory personnel. The department shall provide for the continuing education of inspection and supervisory personnel regarding changes in applicable federal, state, and local laws and guidance documents and require that each such individual has successfully demonstrated knowledge of those materials and the requirements of this article.

b. The department, with the approval of the department of health and mental hygiene, shall promulgate a comprehensive written procedure to guide department personnel in implementing and enforcing this article. Such procedures shall include a methodology and a form to be used by department personnel when conducting an inspection to carry out and record an inspection pursuant to section 27-2056.26 of this article.

c. The department shall promulgate rules for the implementation and enforcement of this article and to effect compliance with all applicable provisions of this article, rules promulgated thereunder, and all applicable city, state or federal laws, rules or regulations. Such rules shall be subject to the approval of the department of health and mental hygiene prior to their promulgation and shall include, but not be limited to, establishing:

1. uniform specifications and procedures to govern testing, including a standardized format for reporting such testing results, whenever tests for indoor allergen hazards in residential dwellings are performed, whether by or on behalf of an owner or an agency of the city of New York;

2. procedures by which an owner may apply to the department to postpone the date by which a violation shall be corrected pursuant to subdivision o of section 27-2115 of this code; and

(3) procedures to implement and to enforce compliance with paragraph 2 of subdivision o of section 27-2115 of this code, which shall include, but not be limited to, the requirement that an owner certify to:

(i) the correction of a violation of this article of the code, and

(ii) compliance with the rules promulgated by the department pursuant to section 27-2056.28 of this code.

§27-2056.28 Work practices. The department shall promulgate rules, with the approval of the department of health and mental hygiene, establishing work practices when correcting indoor allergen hazards, and underlying defects including violations cited by the department pursuant to this article. The department shall from time-to-time review and revise such rules based upon, among other things, the latest scientific data and developing federal and industry standards. The rules shall include training requirements, occupant protection measures, and relocation guidelines as needed, and shall further provide that any test results shall be filed with the department, and a copy shall be provided by the owner to the occupant of the dwelling unit.

§27-2056.29 Department removal of violations placed by the department of health and mental hygiene. Where the owner of the dwelling or relevant dwelling unit within such dwelling fails to comply with an order of the department of health and mental hygiene to correct a violation placed by the department of health and mental hygiene pursuant to section 17-197 of this code, the department of health and mental hygiene shall certify such conditions to the department of housing preservation and development within ten days after the date set for correction in said order. The conditions so certified shall be corrected by the department of housing preservation and development within thirty days of certification to the department.

§27-2056.30 Reporting. a. Within four months after the close of the first fiscal year after which this the local law adding this article takes effect and for every fiscal year thereafter, the commissioner shall provide to the council a written report on the department's implementation of this article during the preceding fiscal year. Such report shall include, at a minimum, an analysis of the department's program, a detailed statement of revenue and expenditures and a statistical section designed to provide a detailed explanation of the department's enforcement including, but not limited to, the following:

1. the number of complaints for visible mold and indoor allergen hazards in dwelling units, disaggregated by city or non-city ownership of the building which is the subject of the complaint;

2. the number of inspections by the department pursuant to this article, disaggregated by the city or non-city ownership of the building where the inspection occurred;

3. the number of violations issued by the department pursuant to this article;

4. the number of violations issued pursuant to this article that were certified as corrected by the owner, the number of such certifications that did not result in the removal of such violations, and the number of civil actions brought by the department against such owners; and

5. the number of jobs performed in which violations issued pursuant to this article were corrected by the department, the total amount spent by the department to correct the conditions that resulted in the violations, and the average amount spent per dwelling unit to correct such conditions; and

6. a statistical profile with geographic indexing, such as by community district, council district, and/or zip code, of multiple dwellings in which violations are placed, indicating the ages and general condition of the multiple dwellings and other factors relevant to the prevalence of indoor allergen hazards, which may include asthma rates in the relevant community, outstanding violations, and emergency repair charges.

b. The department of health and mental hygiene shall prepare a statistical profile on asthma rates in the population with geographic indexing, such as by community district, council district, and/or zip code. This report shall be utilized by the department in its implementation of this article to ascertain the sources and reduce the presence of asthma allergens. Such report shall be submitted to the council within nine months after the close of each calendar year.

c. The department shall maintain a central register of all department orders to correct a violation under this article. Such register shall indicate, if applicable, the date of the complaint, address of the premises, and the date of each inspection and reinspection.

§27-2056.31 Waiver of benefit void. a. No owner may seek to have an occupant of a dwelling unit waive the benefit or protection of any provision of this article. Any agreement by the occupant of a dwelling unit purporting to waive the benefit or protection of any provision of this article is void. Any owner who violates this section, or the rules promulgated hereunder, shall be guilty of a misdemeanor punishable by a fine of up to five hundred dollars or imprisonment for up to six months or both. In addition, any owner who violates this section shall be liable for a civil penalty of not more than five hundred dollars per violation.

b. Notwithstanding any other provision of this article, nothing herein shall be construed to alter existing or future agreements which allocate responsibility for compliance with the provisions of this article between a tenant shareholder and a cooperative corporation or between the owner of a condominium unit and the board of managers of such condominium.

c. The provisions of this article, other than section 27-2056.29, shall not apply to a dwelling unit in a multiple dwelling where (i) title to such multiple dwelling is held by a cooperative housing corporation or such dwelling unit is owned as a condominium unit, and (ii) such dwelling unit is occupied by the shareholder of record on the proprietary lease for such dwelling unit or the owner of record of such condominium unit, as is applicable, or the shareholder's or record owner's family.

§3. Section 27-2115 of the administrative code of the city of New York is amended by adding a new subdivision o to read as follows:

(o) (1) Notwithstanding any other provision of law, when the department serves a notice of violation to correct and certify a condition that constitutes a violation of article fifteen of subchapter two of this chapter, the notice of violation shall specify the date by which the violation shall be corrected, which shall be twenty-one days after service of the notice of violation, and the procedure by which the owner, for good cause shown pursuant to this subdivision, may request a postponement. The notice of violation shall further specify that the violation shall be corrected in accordance with the work practices established pursuant to section 27-2056.28 of this code. The notice of violation shall be served by personal delivery to a person in charge of the premises or to the person last registered with the department as the owner or agent, or by registered or certified mail, return receipt requested, or by certified mail with proof of delivery, to the person in charge of the premises or to the person last registered with the department as the owner or agent; provided that where a managing agent has registered with the department, such notice of violation shall be served on the managing agent. Service of the notice of violation shall be deemed completed three days from the date of mailing. Notification, in a form to be determined by the department, of the issuance of such violation shall be sent simultaneously by regular mail to the occupant at the dwelling unit that is the subject of such notice of violation. The department may postpone the date by which a violation shall be corrected upon a showing, made within the time set for correction in the notice, that prompt action to correct the violation has been taken but that full correction cannot be completed within the time provided because of serious technical difficulties, inability to obtain necessary materials, funds or labor, inability to gain access to the dwelling unit wherein the violation exists, or such other portion of the building as may be necessary to make the required repair. Such postponement shall not exceed fourteen days from the date of correction set forth in the notice of violation. The department may require such other conditions as are deemed necessary to insure correction of the violations within the time set for the postponement. The department shall provide to the owner and the occupant a written statement signed and dated by the person making such decision setting forth the reasons for each postponement of the date by which a violation shall be corrected or the reason for the denial of such application for a postponement. Said written statement shall be part of the records of the department.

(2) Notwithstanding any other provision of law, the notice of violation shall direct that the correction of each violation cited therein shall be certified to the department. Such certification shall be made in writing, under oath by the registered owner, a registered officer or director of a corporate owner or by the registered managing agent. Such certification shall include a statement that the violation was corrected in compliance with the work practices established pursuant to section 27-2056.28 of this code. All certifications shall be delivered to the department and acknowledgment of receipt therefore obtained or shall be mailed to the department by certified or registered mail, return receipt requested, no later than five days after the date set for correction, and shall include the date when each violation was corrected. Such certification of correction shall be supported by a sworn statement saying that the violation was properly corrected by the person who performed the

work if performed by an employee or agent of the owner. A copy of such certification shall be mailed to the complainant by the department not more than twelve full calendar days from the date of receipt of such certification by the department. Failure to file such certification shall establish a prima facie case that such violation has not been corrected.

(3) Whenever the department shall issue a notice of violation to correct a condition that constitutes a violation of sections 27-2056.23 or 27-2056.24 of article fifteen of subchapter two of this chapter, the department shall within fourteen days after the date set for the correction of such violation conduct a final inspection to verify that the violation has been corrected. Where, upon conducting an inspection, the department determines that a violation has not been corrected, the department shall correct such violation within forty-five additional days of such inspection or in such shorter time as is practicable.

(4) Notwithstanding any other provision of law, a person making a false certification of correction of a violation issued pursuant to article 15 of subchapter 2 of this chapter, in addition to any other civil penalty, shall be subject to a civil penalty of not less than one thousand dollars nor more than three thousand dollars for each false certification made, recoverable by the department in a civil action brought in a court of competent jurisdiction. If the person making such false certification is an employee of the owner then such owner shall be responsible for such civil penalty. In addition, any such person making a false certification of correction shall be guilty of a misdemeanor punishable by a fine of up to one thousand dollars or imprisonment for up to one year or both.

(5) Notwithstanding any other provision of law, a person who violates article fifteen of subchapter two of this chapter by failing to correct such violation in accordance with the work practices established pursuant to section 27-2056.28 of this code shall be subject to a civil penalty of two hundred fifty dollars per day for each violation to a maximum of ten thousand dollars from the initial date set for correction in the notice of violation until the date the violation is corrected and certified to the department, and in addition to any civil penalty shall, whenever appropriate, be punished under the provisions of article three of subchapter five of this code. There shall be a presumption that the condition constituting a violation continues after the service of the notice of violation. The owner shall be responsible for the correction of all violations noticed pursuant to article fifteen of subchapter two of this chapter, but in an action for civil penalties pursuant to this subdivision may in defense or mitigation of such owner's liability for civil penalties show:

(i) That the condition which constitutes the violation did not exist at the time the violation was placed; or

(ii) That he or she began to correct the condition which constitutes the violation promptly upon discovering it but that full correction could not be completed expeditiously because of serious technical difficulties, inability to obtain necessary materials, funds or labor, or inability to gain access to the dwelling unit wherein the violation exists, or such other portion of the building as might be necessary to make the repair, provided that a postponement was granted pursuant to this subdivision; or

(iii) That he or she was unable to obtain a permit or license necessary to correct the violation, provided that diligent and prompt application was made therefore; or

(iv) That the violation giving rise to the action was caused by the act of negligence, neglect or abuse of another not in the employ or subject to the direction of the owner, except that the owner shall be precluded from showing in defense or mitigation of such owner's liability for civil penalties evidence of any acts occurring, undertaken, or performed by any predecessor in title prior to the owner taking control of the premises. Where the aforesaid allegations are made by way of mitigation of penalties, the owner shall show, by competent proof, pertinent financial data and efforts made to obtain necessary materials, funds or labor or to gain access, or to obtain a permit or license and such other evidence as the court may require. If the court finds that sufficient mitigating circumstances exist, it may remit all or part of any penalties arising from the violations, but may condition such remission upon a correction of the violation within a time period fixed by the court.

(6) Notwithstanding any other provision of law, failure by the department to comply with any time period provided in this section relating to responsibilities of the department shall not render null and void any notice of violation issued by the department or the department of health and mental hygiene pursuant to such article or section, and shall not provide a basis for defense or mitigation of an owner's liability for civil penalties for violation of such article

§4. Chapter 1 of title 17 of the administrative code of the city of New York is amended by adding new sections 17-197, 17-198, and 17-199 to read as follows:

§17-197 Investigations of indoor allergen hazards. a. The department shall establish procedures to permit doctors, nurses, or other health professionals, upon the consent of their patients, to request a department investigation of possible indoor allergen hazards in dwellings where persons reside who have been medically diagnosed with asthma. The procedures may provide for referrals to the department of housing preservation and development of complaints that would be subject to section 27-2056.26 of this code. The procedures shall also provide for an investigation to be made when the department is notified that a person who has been medically diagnosed with asthma is residing in a dwelling with possible indoor allergen hazards. Such indoor allergen hazards may include, but are not limited to, mold that is not readily observable to the eye, including mold that is hidden within wall cavities, or such other conditions as the department shall from time-to-time determine are indoor allergen hazards.

b. In the event that the department determines that an indoor allergen hazard exists, the department shall order the owner to correct the condition and the underlying causes of such a condition within twenty-one days, in a manner and under such safety conditions as it may specify, including the work practices established pursuant to section 27-2056.28 of this code.

c. In the event that the department determines that the owner or other person having the duty or liability to comply with an order issued pursuant to this section fails to substantially comply therewith within twenty-one days after service thereof, the department shall in accordance with section 27-2056.29 of this code, request the department of housing preservation and development to execute such order pursuant to section 17-147 of this code.

§17-198 Education about indoor allergen hazards. The department shall develop a pamphlet, the content of which shall, at a minimum, be in English and in the covered languages set forth in section 8-1002 of this code, explaining the hazards associated with indoor allergens and describing the procedures to be used in order for a violation of sections 27-2056.23 and 27-2056.24 of this code to be corrected, including the work practices to be established pursuant to section 27-2056.28 of this code. Such pamphlet shall be made available in accordance with section 27-2056.26 of this code. Such pamphlet shall also be made available to any member of the public upon request.

§17-199 Inspection by the department of unsafe work practices for pest infestation and mold hazard remediation. The department shall promulgate rules requiring the department to respond to complaints regarding unsafe indoor mold hazard remediation.

§5. The provisions of this local law shall take effect one hundred eighty days after its enactment, except that the commissioners of health and mental hygiene and housing preservation and development shall promulgate all rules and take all other actions necessary to implement this local law on or before the date upon which it shall take effect.

Referred to the Committee on Environmental Protection.

Int. No. 386

By Council Members Miller, Chin, Mendez, Rodriguez and Rose

A Local Law to amend the administrative code of the city of New York, in relation to wages for building service employees.

Be it enacted by the Council as follows:

Section 1. Subdivision a of section 6-109 of the administrative code of the city of New York is amended to read as follows:

§ 6-109. a. Definitions. For the purposes of this section, the following terms shall have the following meanings:

(1) "City" means the City of New York.

(2) "Entity" or "Person" means any individual, sole proprietorship, partnership, association, joint venture, limited liability company, corporation or any other form of doing business.

(3) "Homecare Services" means the provision of homecare services under the city's Medicaid Personal Care/Home Attendant or Housekeeping Programs, including but not limited to the In-Home Services for the Elderly Programs administered by the Department for the Aging.

(4) "Building Services" means work performing any custodial, janitorial, groundskeeping or security guard services, including but not limited to, washing and waxing floors, cleaning windows, cleaning of curtains, rugs, or drapes, and disinfecting and exterminating services. Such services shall include the work of custodial employees employed by custodian engineers, or persons performing the functions of custodian engineers, to assist in the performance of custodial services, including but not limited to building HVAC operations services, in connection with the care or maintenance of a building.

(5) "Day Care Services" means provision of day care services through the city's center-based day care program administered under contract with the city's administration for children's services. No other day care programs shall be covered, including family-based day care programs administered by city-contracted day care centers.

(6) "Head Start Services" means provision of head start services through the city's center-based head start program administered under contract with the city's administration for children's services. No other head start programs shall be covered.

(7) "Services to Persons with Cerebral Palsy" means provision of services which enable persons with cerebral palsy and related disabilities to lead independent and productive lives through an agency that provides health care, education, employment, housing and technology resources to such persons under contract with the city or the department of education.

(8) "Food Services" means the work preparing and/or providing food. Such services shall include, but not be limited to, those as performed by workers employed under the titles as described in the federal dictionary of occupational titles for cook, kitchen helper, cafeteria attendant, and counter attendant. Any contracting agency letting a food services contract under which workers will be employed who do not fall within the foregoing definitions must request that the comptroller establish classifications and prevailing wage rates for such workers.

(9) "Temporary Services" means the provision of services pursuant to a contract with a temporary services, staffing or employment agency or other similar entity where the workers performing the services are not employees of the contracting agency. Such services shall include those performed by workers employed under the titles as described in the federal dictionary of occupational titles for secretary, word processing machine operator, data entry clerk, file clerk, and general clerk. Any

contracting agency letting a temporary services contract under which workers will be employed who do not fall within the foregoing definitions must request the comptroller to establish classifications and prevailing wage rates for such workers.

(10) "City Service Contract" means any written agreement between any entity and a contracting agency whereby a contracting agency is committed to expend or does expend funds and the principle purpose of such agreement is to provide homecare services, building services, day care services, head start services, services to persons with cerebral palsy, food services or temporary services where the value of the agreement is greater than the city's small purchases limit pursuant to section 314 of the city charter. *With respect to building services, this definition shall include any written agreement between a custodian engineer or a person performing the functions of a custodian engineer, or an entity representing such custodian engineer(s) or person(s), and a contracting agency where the agreement provides for payment to custodian engineers to be used by the custodian engineers for their employment of persons to provide building services.* This definition shall not include contracts with not-for-profit organizations, provided however, that this exception shall not apply to not-for-profit organizations providing homecare, headstart, day care and services to persons with cerebral palsy. This definition shall also not include contracts awarded pursuant to the emergency procurement procedure as set forth in section 315 of the city charter.

(11) "City Service Contractor" means any entity and/or person that enters into a city service contract with a contracting agency, *including a city service contract entered into by an entity representing such person(s).* An entity shall be deemed a city service contractor for the duration of the city service contract that it receives or performs.

(12) "City Service Subcontractor" means any entity and/or person, including, but not limited to, a temporary services, staffing or employment agency or other similar entity, that is engaged by a city service contractor to assist in performing any of the services to be rendered pursuant to a city service contract. This definition does not include any contractor or subcontractor that merely provides goods relating to a city service contract or that provides services of a general nature (such as relating to general office operations) to a city service contractor which do not relate directly to performing the services to be rendered pursuant to the city service contract. An entity shall be deemed a city service contractor for the duration of the period during which it assists the city service subcontractor in performing the city service contract.

(13) "Contracting Agency" means the city, a city agency, the city council, a county, a borough, or other office, position, administration, department, division, bureau, board, commission, corporation, or an institution or agency of government, the expenses of which are paid in whole or in part from the city treasury or the department of education.

(14) "Covered Employer" means a city service contractor or a city service subcontractor.

(15) "Employee" means any person who performs work on a full-time, part-time, temporary, or seasonal basis and includes employees, independent contractors, and contingent or contracted workers, including persons made available to work through the services of a temporary services, staffing or employment agency or similar entity. For purposes of this definition and this section, "employ" means to maintain an employee, as defined in this section. For purposes of counting numbers of employees or employed persons when required by this section, full-time, part-time, temporary, or seasonal employees shall be counted as employees. Where an employer's work force fluctuates seasonally, it shall be deemed to employ the highest number of employees that it maintains for any three month period. However, in the case of city service contractors and city service subcontractors that provide day care services, independent contractors that are family-based day care providers shall not be deemed employees of the agencies and shall not be subject to the requirements of this section.

(16) "Covered Employee" means an employee entitled to be paid the living wage or the prevailing wage and/or health benefits as provided in subdivision b of this section.

(17) "Not-for-Profit Organization" means a corporation or entity having tax exempt status under section 501(c)(3) of the United States internal revenue code and incorporated under state not-for-profit law.

(18) "Prevailing Wage and Supplements" means the rate of wage and supplemental benefits per hour paid in the locality to workers in the same trade or occupation and annually determined by the comptroller in accordance with the provisions of section 234 of the New York state labor law or, for titles not specifically enumerated in or covered by that law, determined by the comptroller at the request of a contracting agency or a covered employer in accordance with the procedures of section 234 of the New York state labor law. As provided under section 231 of the New York state labor law, the obligation of an employer to pay prevailing supplements may be discharged by furnishing any equivalent combinations of fringe benefits or by making equivalent or differential payments in cash under rules and regulations established by the comptroller.

(19) "Living Wage" has the meaning provided in paragraph 2 of subdivision b of this section.

(20) "Health Benefits" has the meaning provided in paragraph 3 of subdivision b of this section.

(21) "Health Benefits Supplement Rate" has the meaning provided in subparagraph b of paragraph 3 of subdivision b of this section.

§2. This local law shall take effect ninety days after its enactment into law.

Referred to the Committee on Civil Service and Labor.

Res. No. 280

Resolution calling on the Legislature and the Governor to restore funding to the Brownfields Opportunity Areas (BOA) Program, find a long-term funding source for the Program, and allow projects built consistent with a BOA to access the state's Tangible Property Brownfield Tax Credits and also receive a 5 percent tax credit bonus.

By Council Members Richards, Chin, Cohen, Constantinides, Mendez, Reynoso, Rodriguez, Rose, Miller and Rosenthal.

Whereas, The Brownfield Opportunity Areas (BOA) Program is stimulating the cleanup and revitalization of 12,075 potential brownfield sites in 126 communities across New York State; and

Whereas, Approximately \$12.6 million has been awarded to advance BOA revitalization projects in New York City involving over 2,500 potential brownfield sites; and

Whereas, The BOA Program is advancing area-wide revitalization strategies in poor neighborhoods and communities of color to prepare economically depressed sites and areas for community-supported rehabilitation and beneficial reuse; and

Whereas, The 2014-2015 New York State Budget has inexplicably eliminated funding for the BOA Program; and

Whereas, Withholding the modest funding required to maintain and sustain the momentum of this cost-effective program will damage the efforts of many of the City's most economically devastated areas to advance their economic revitalization and affordable housing objectives; and

Whereas, Funding for the BOA Program should be reinstated; and

Whereas, To avoid year-to-year threats of the BOA Program losing funding, a long-term funding source should be established; and

Whereas, The BOA Program can play a vital role in restoring and revitalizing distressed communities and creating jobs and so should be incentivized by allowing BOA Projects to access the Tangible Property Brownfield Tax Credits and also receive a 5 percent tax credit bonus; now, therefore, be it

Resolved, That the Council of the City of New York calls on the Legislature and the Governor to restore funding to the Brownfields Opportunity Areas (BOA) Program, find a long-term funding source for the Program, and allow projects built consistent with a BOA to access the state's Tangible Property Brownfield Tax Credits and also receive a 5 percent tax credit bonus.

Referred to the Committee on Environmental Protection.

Res. No. 281

Resolution declaring every third Friday of March as Student Voter Registration Day, and calling upon the Mayor of the City of New York to issue an executive order affirming that day as Student Voter Registration Day, and requiring that public schools observe this day with civic educational and registration drives.

By Council Members Rosenthal, Levine, Kallos, Constantinides, Cumbo, Ferreras, Gentile, Mendez, Reynoso, Rodriguez and Torres.

Whereas, According to a 2012 report by the New York City Campaign Finance Board (CFB), voters between the ages of 18 and 30 have the lowest voter turnout relative to any other age or socioeconomic group, and are also less likely to be registered to vote; and

Whereas, As an example, in the 2008 general election in New York City, only 19% of women and 13% of men between the ages of 18 and 29 voted, and in the 2009 election, that dropped to 4% for both women and men in this age group; and

Whereas, According to a report by the Center for American Progress Action Fund, by 2020, the millennial generation will comprise just under 40% of all eligible voters nation-wide; and

Whereas, Eligible voters who do not register by the age of 18 and do not attend college are the least likely group to vote in their lifetimes, which means that they will not be represented in the political process, and are less likely to have their issues addressed or become involved in their communities; and

Whereas, The CFB report speculated that part of the reason young voters are so underrepresented is because they are generally not engaged by political campaigns, and as a result, do not feel like their vote makes a difference or that voting is important; and

Whereas, New York City schools offer the best opportunity to engage students and prepare them for civic engagement; and

Whereas, As such, the Council of the City of New York shall declare every third Friday of March as Student Voter Registration Day (SVRD) in New York City as a commemoration of March 23, 1971, when both houses of Congress adopted the 26th Amendment to the United States Constitution, which lowered the voting age to 18; and

Whereas, Schools in New York City should observe this day with voter and civic education, discussion, and voter registration for eligible 17 and 18-year-olds; now, therefore, be it

Resolved, That the Council of the City of New York declares every third Friday of March as Student Voter Registration Day, and calls upon the Mayor of the City of New York to issue an executive order affirming that day as Student Voter

Registration Day, and requiring that public schools observe this day with civic educational and registration drives.

Referred to the Committee on Governmental Operations.

Res. No. 282

Resolution calling upon the New York State Legislature to pass, and the Governor to sign, legislation increasing the income eligibility for the disability rent increase exemption program and the senior citizen homeowners' exemption program in equal proportion to the increase in income eligibility for the senior citizen rent increase exemption program included in the 2014-2015 Executive Budget.

By Council Members Rosenthal, Vacca, Arroyo, Chin, Cohen, Constantinides, Dickens, Eugene, Ferreras, Gentile, Johnson, Mendez, Reynoso, Rodriguez, Rose, Vallone, Dromm and Koslowitz.

Whereas, New York State law authorizes the City of New York to provide certain senior citizens and persons with disabilities property tax and rent increase exemption benefits that help them remain in affordable housing; and

Whereas, In 1970, New York City instituted the senior citizen rent increase exemption (SCRIE) program to shield low-income seniors from rising housing costs by offering landlords a property tax abatement in exchange for freezing the rent of eligible senior tenants; and

Whereas, Tenants are eligible for the SCRIE program if they are at least 62 years old, have a total household income that does not exceed a maximum amount authorized by State law, reside in a rent controlled or rent stabilized apartment, rent regulated hotel, or an apartment owned by a Mitchell-Lama development, and spend more than one-third of their monthly income on rent; and

Whereas, Under the senior citizen homeowners' exemption (SCHE) program, those age 65 and over are eligible for a property tax property tax exemption if the combined income of all owners of the property and their spouses does not exceed \$37,399 and the applicant maintains the property as their primary residence; and

Whereas, Under the disability rent increase exemption (DRIE) program, individuals that receive State or federal disability related assistance are eligible to be exempted from future rent increases if they have an annual household income no greater than \$20,412 for a single-person household or \$29,484 for households consisting of two or more people, reside in a rent controlled or rent stabilized apartment, rent regulated hotel, or an apartment owned by a Mitchell-Lama development, and spend more than one-third of their monthly income on rent; and

Whereas, New York State's 2014-2014 Executive Budget contained an authorization for localities in the State to adopt a local law to increase the maximum income level qualifying for SCRIE from \$29,000 to \$50,000 for a period of two years beginning July 1, 2014; and

Whereas, In May 2014, the Council adopted legislation implementing the income threshold increase for SCRIE; and

Whereas, The State Budget did not provide authorization for increases to the income limits for the SCHE and DRIE programs; and

Whereas, Even minor cost-of-living adjustments to entitlement programs such as Social Security and disability assistance can cause senior citizen homeowners and tenants with disabilities to lose their SCHE and DRIE benefits; and

Whereas, SCHE and DRIE recipients are no less deserving of regular adjustments to income requirements of such programs than those receiving SCRIE benefits; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature to pass, and the Governor to sign, legislation increasing the income eligibility for the disability rent increase exemption program and the senior citizen homeowners' exemption program in equal proportion to the increase in income eligibility for the senior citizen rent increase exemption program included in the 2014-2015 Executive Budget.

Referred to the Committee on Mental Health, Developmental Disability, Alcoholism, Substance Abuse and Disability Services.

Res. No. 283

Resolution calling upon the New York State Legislature to pass, and the Governor to sign S.7350/A.9341, the Abandoned Property Neighborhood Relief Act of 2014.

By Council Members Torres, Chin, Mendez, Miller, Rodriguez, Rose and Rosenthal.

Whereas, When a property owner is unable to or fails to make mortgage payments, a lender can take back possession of such property through a lengthy process known as foreclosure; and

Whereas, According to the New York State Department of Financial Services, the foreclosure process in New York currently takes about 445 days from the date of the first missed mortgage payment to the sale of the property; and

Whereas, Many property owners abandon their properties early on in the foreclosure process when they receive a foreclosure notice from their lender, unaware that they have the right to remain in their properties until a judgment of foreclosure and sale is issued by the court; and

Whereas, Currently, State law requires that lenders maintain vacant or abandoned residential properties only after a judgment of foreclosure and sale has been entered by the court; and

Whereas, Existing State law is inadequate to address the growing number of vacant and abandoned residential properties because not all vacant and abandoned residential properties proceed to a judgment of foreclosure and sale, which means they go unmaintained; and

Whereas, Vacant and abandoned residential properties can pose a variety of costly problems for municipalities: they can decrease neighborhood property values and quality of life; they can fall into disrepair, collapse, or be a source of fires; they can attract criminal activity; and they can drain a municipality's budget, as well as the resources of its police, firefighters, and building inspectors; and

Whereas, S.7350, sponsored by State Senator Jeffrey D. Klein, currently pending in the New York State Senate, and A.9341, sponsored by State Assembly Member Helene E. Weinstein, currently pending in the New York State Assembly, would create a statewide registry of vacant and abandoned residential properties and impose a duty on lenders and their loan servicing agents to report such properties to the registry and take earlier action to identify, secure and maintain them; and

Whereas, The legislation would also require that lenders notify property owners who are unable to or have failed to make mortgage payments on residential properties of their right to remain in such properties until the foreclosure process is completed; and

Whereas, The Abandoned Property Neighborhood Relief Act of 2014 would help community residents and municipalities throughout the State better address the growing problem of vacant and abandoned residential properties by making lenders responsible for them soon after they become abandoned; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature to pass, and the Governor to sign S.7350/A.9341, the Abandoned Property Neighborhood Relief Act of 2014.

Referred to the Committee on Housing and Buildings.

Int. No. 387

By Council Members Vallone, Chin, Arroyo, Constantinides, Eugene, Ferreras, Koo, Levine, Mendez, Rodriguez, Rose, Vacca, Koslowitz and Rosenthal.

A Local Law in relation to the creation of a task force to review and evaluate the adult protective services program at the department of social services/human resources administration.

Be it enacted by the Council as follows:

Section 1. a. There shall be a senior task force to develop and recommend changes to the laws, rules, regulations and policies related to the adult protective services program at the department of social services/human resources administration, and specifically in regard to case management and legal services for the senior community in New York city.

b. Such task force shall consist of nine members as follows:

i. Five members shall be appointed by the mayor, including the commissioner for the aging or his or her designee, who shall be the chairperson of such task force, and four members shall be appointed by the speaker of the city council, provided that appointees will have backgrounds in the following areas: adult protective services, case management services and legal services for the senior community. One of the appointees of the speaker shall be a member of the public.

c. Each member shall serve for a term of three years to commence after the final member of the senior task force is appointed. Any vacancies in the membership of the senior task force shall be filled in the same manner as the original appointment. A person filling such vacancy shall serve for the unexpired portion of the term of the succeeded member. All members shall be appointed to the senior task force within sixty days of the enactment of this local law.

d. No member of the senior task force shall be removed from office except for cause and upon notice and hearing by the appropriate appointing official.

e. Members of the senior task force shall serve without compensation and shall meet at least on a quarterly basis.

f. The senior task force shall issue a report to the mayor and the speaker of the council within six months of the formation of the senior task force, and every six months thereafter, detailing its activities and recommendations. Such report shall be posted on the website of the department of social services/human resources administration.

g. The senior task force shall terminate three years after the formation of such task force.

§2. This local law shall take effect immediately.

Referred to the Committee on General Welfare.

Res. No. 284

Resolution to commemorate the life and death of Dr. Maya Angelou.

By Council Members Williams, Ferreras, Cumbo, Dickens, Rosenthal, Cabrera, Vacca, Mendez, Levin, Crowley, Van Bramer, Vallone, Eugene, Arroyo, Chin,

Constantinides, Gentile, Koo, Richards, Rodriguez, Rose, Dromm, Koslowitz and Wills.

Whereas, Dr. Maya Angelou, born Marguerite Annie Johnson, was one of the most renowned and influential voices of our time; and

Whereas, Dr. Angelou was a prolific poet, author, dancer, actress, film and television producer, playwright, film director, scholar and civil rights activist; and

Whereas, Maya Angelou was born on April 4, 1928 in St. Louis, Missouri and was raised by her grandmother in Stamps, Arkansas, where she first experienced racial discrimination; and

Whereas, As a teenager, she relocated to California to live with her mother, and won a scholarship to study dance and drama at the California Labor School in San Francisco; and

Whereas, At the age of 14, she dropped out of the California Labor School to become San Francisco's first African-American female cable car conductor; and

Whereas, She later finished high school and gave birth to her son a few weeks after graduation; and

Whereas, As a young single mother, she supported her son by working several jobs, however, she would eventually pursue her passion for the arts and other interests; and

Whereas, In 1954 and 1955, Dr. Angelou toured Europe with a production of the opera "Porgy and Bess"; and

Whereas, She also studied modern dance with Martha Graham, and participated in dance performances with Alvin Ailey in San Francisco and appeared with him on television variety shows; and

Whereas, In the late 1950s, she recorded her first album, "Calypso Lady," then moved to New York City to focus on her writing career, where she joined the Harlem Writers Guild, acted in the historic Off-Broadway production of Jean Genet's "The Blacks," and wrote and performed "Cabaret for Freedom"; and

Whereas, In the early 1960s, Ms. Angelou lived in Egypt and Ghana, where she worked as an editor, journalist, and professor; and

Whereas, During her years abroad, Dr. Angelou read and studied voraciously, mastering French, Spanish, Italian, Arabic and the West African language Fanti; and

Whereas, She also participated in the civil rights and antiapartheid movements, and worked closely with Malcolm X and Dr. Martin Luther King, Jr.; and

Whereas, In 1970, Dr. Angelou published her landmark book, "I Know Why the Caged Bird Sings," which received international acclaim, and is still one of the most popular books today; and

Whereas, A trailblazer in film and television, Dr. Angelou wrote the screenplay and composed the score for the 1972 film "Georgia, Georgia," and her script, the first by an African American woman ever to be filmed, was nominated for a Pulitzer Prize; and

Whereas, Dr. Angelou served on two presidential committees for Presidents Gerald Ford and Jimmy Carter in 1975 and 1977, respectively; and

Whereas, Dr. Angelou composed and recited the poem, "On the Pulse of the Morning," for President Bill Clinton's inauguration in 1993; and

Whereas, In June 1995, she delivered her poem, "A Brave and Startling Truth," to commemorate the 50th anniversary of the United Nations in New York City; and

Whereas, In 1996, she directed her first feature film, "Down in the Delta"; and

Whereas, In 2000, Dr. Angelou was honored with the Presidential Medal of the Arts, the Ford's Theatre Lincoln Medal in 2008, and in that same year, she narrated the award-winning documentary film "The Black Candle," and published a book of guidance for young women titled, "Letter to My Daughter"; and

Whereas, In 2010, Dr. Angelou donated 343 boxes of her private collection containing personal papers and documents to the Schomburg Research Center for Black Culture in Harlem, some of which will be on display at the Schomburg from May 30 to June 30, 2014; and

Whereas, In 2011, President Barack Obama awarded her the nation's highest civilian honor, the Presidential Medal of Freedom; and

Whereas, Dr. Angelou's endless list of accomplishments also include publishing thirty-six books, including seven autobiographies, volumes of poetry, essay collections, cookbooks and children's books; and

Whereas, She also received three Grammy awards, fifty honorary degrees and served over thirty years as the Reynolds Professor of American Studies at Wake Forest University in Winston-Salem, North Carolina; and

Whereas, Although Dr. Angelou lived and worked in many cities across the globe, New York City was considered her second home; and

Whereas, In fact, Dr. Angelou's first New York City apartment was located in Brooklyn, and she later became a long-time resident of Harlem until 2013, according to *The New York Times*; and

Whereas, On May 28, 2014, Dr. Angelou passed away quietly in her home in Winston-Salem, North Carolina at the age of 86; and

Whereas, Dr. Maya Angelou lived her life as a pioneer, artist, teacher, and advocate for equality, tolerance and peace; and

Whereas, The world has greatly benefitted from Dr. Angelou's outstanding leadership, creativity, wisdom, grace and compassion; now, therefore, be it

Resolved, That the Council of the City of New York commemorates the life and death of Dr. Maya Angelou.

Referred to the Committee on Cultural Affairs, Libraries and International Intergroup Relations.

Preconsidered L.U. No. 84

By Council Member Ferreras:

Greenpoint Landing – Site E3, 31 Eagle Street, Brooklyn, Community District No. 1, Council District No. 33.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered L.U. No. 85

By Council Member Ferreras:

Christopher Court Apartments, Block 2440, Lot 1, Bronx, Community District No. 1, Council District No. 17.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

L.U. No. 86

By Council Member Greenfield:

Application no. 100202 ZMK submitted by 529 Empire Realty Corporation pursuant to Sections 197-c and 201 of the New York City Charter for the amendment of the Zoning Map, Section No. 17b, to rezone an R5/C1-3 district to an R7A/C2-4 district and to remove a small portion of C1-3 commercial overlay, Borough of Brooklyn, Community Board 9, Council District 35.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises

L.U. No. 87

By Council Member Greenfield:

Application no. 130208 ZMM submitted by PWV Owner, LLC pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 5d, to rezone an existing R7-2 zoning district to R8A and R8B zoning districts on the block bounded by West 106th Street, West 105th Street, Amsterdam and Columbus avenues in the Borough of Manhattan, Community Board 7, Community District 7.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises

L.U. No. 88

By Council Member Greenfield:

Application no. 140070 ZMM submitted by the 117th Street Equities, LLC pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section Nos. 6a and 6b, changing from an R7A District to an R8A District property bounded by West 118th Street, St. Nicholas Avenue, West 117th Street, and a line 100 feet easterly of Frederick Douglass Boulevard, Borough of Manhattan, Community Board 10, Council District 9.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises

L.U. No. 89

By Council Member Greenfield:

Application no. 20145651 HAX submitted by the New York City Housing Department of Housing Preservation and Development for grant of a real property tax exemption pursuant to Section 696 of General Municipal Law for a previously approved Urban Development Action Area and Project for property located at 739, 741, 743 and 745 Brook Avenue (Block 2364, Lots 17, 18, 19 and 21); 3054 Third Avenue (Block 2364, Lot 7); and 3058 Third Avenue (Block 2364, Lot 9), in the Borough of Bronx, Community District 1, Council District 17.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions

L.U. No. 90

By Council Member Greenfield:

Application no. 20145652 HAM by the New York City Housing Department of Housing Preservation and Development for (i) approval of the termination of an existing real property tax exemption pursuant to Section 125 of the Private Housing Finance Law for property located at 62-68 East 130th Street (Block 1754, Lots 42, 43, 141 and 142), 1895 Park Avenue (Block 1777, Lot 69) and 123 East 129th Street (Block 1778, Lot 6), in the Borough of Manhattan, Community Board 11, Council District 9; and (ii) consent to the voluntary dissolution of the current owner of such properties pursuant to Section 123(4) of the PHFL.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions

L.U. No. 91

By Council Member Greenfield:

Application no. 20145653 HAM submitted by the New York City Housing Department of Housing Preservation and Development for a grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 123 East 129th Street (Block 1778, Lot 6), in the Borough of Manhattan, Community Board 11, Council District 9.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions

L.U. No. 92

By Council Member Greenfield:

Application no. 20145654 HAM submitted by the New York City Housing Department of Housing Preservation and Development for a grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 62-68 East 130th Street (Block 1754, Lots 42, 43, 141 and 142); and 1895 Park Avenue (Block 1777, Lot 69), in the Borough of Manhattan, Community Board 11, Council District 9.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions

L.U. No. 93

By Council Member Greenfield:

Application No. C 140278 HAK submitted by the New York City Department of Housing Preservation and Development (HPD) for approval of Urban Development Action Area and Project for property located at 768-770 Decatur Street a.k.a. 1696-1712 Broadway, and pursuant to Section 197-c of the New York City Charter for the approval of disposition of such property to a developer selected by HPD, in the Borough of Brooklyn, Community District 16, Council District 41.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions

L.U. No. 94

By Council Member Greenfield:

Application no. 140277 ZSK submitted by the New York City Housing Department of Housing Preservation and Development pursuant to Section 197-c and 201 of the New York City Charter for the grant of a special permit pursuant to Section 74-902 of the Zoning Resolution to modify Sections 24-111 (Maximum floor area ratio for certain community facility uses) and Section 24-11 (Maximum Floor Area Ratio and Percentage of Lot Coverage) to apply to a non-profit institution with sleeping accommodations for property located at 768-770 Decatur Street a.k.a. 1696-1712 Broadway, in an R6/C1-3 District, Borough of Brooklyn, Community Board 16, Council District 41. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to 197-d(b)(2) of the Charter or called-up by vote of the Council pursuant to 197-d(b)(3) of the Charter.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions

At this point the Speaker (Council Member Mark-Viverito) made the following announcements:

ANNOUNCEMENTS:

DUE TO THE EXIGENCIES OF THE BUDGET ADOPTION AND THE IMPENDING ADJOURNMENT IN ALBANY, MEETINGS OF THE FINANCE AND STATE AND FEDERAL LEGISLATION COMMITTEES AND THE STATED MEETING OF THE COUNCIL ARE RECESSED SUBJECT TO CALL WE WILL KEEP YOU ADVISED ACCORDINGLY

Thursday, June 12, 2014

Committee on **EDUCATION****10:00 A.M.**
 Int 131 - By Council Members Cornegy, Deutsch, Constantinides, Johnson, Vallone, Ferreras, Lancman, Vacca, Espinal, Menchaca, Greenfield, Reynoso, Treyger, Gentile, Maisel, Cumbo, Eugene, Rosenthal, Lander, Levin, Barron, Arroyo, Palma, Koslowitz, Williams, Koo, Dickens, Chin, King, Levine, Miller, Richards, Rose, Torres, Van Bramer, Dromm, Cabrera, Cohen, Mealy, Mendez, Kallos, Rodriguez, Gibson, Ulrich, Ignizio and the Public Advocate (Ms. James) - A Local Law to amend the New York city charter, in relation to requiring the DOE to equip all exit doors with an alarm system in all elementary school buildings and buildings accommodating district 75 programs.
 Council Chambers – City HallDaniel Dromm, Chairperson

Committee on **HIGHER EDUCATION****10:00 A.M.**
 Oversight – Merit and Need Based Scholarships at CUNY
 Committee Room – 250 Broadway, 16th Floor Inez Barron, Chairperson

★ *Deferred*
 Committee on **HOUSING AND BUILDINGS** jointly with the
 Committee on **COMMUNITY DEVELOPMENT**.....**1:00 P.M.**
 Oversight – “Housing New York”: A First Look at the Mayor’s Affordable Housing Plan
 Council Chambers – City Hall Jumaane D. Williams, Chairperson
 Maria del Carmen Arroyo, Chairperson

Committee on **ENVIRONMENTAL PROTECTION** jointly with the
 Committee on **WATERFRONTS** **1:00 P.M.**
 Oversight - The Rahway Arch Project's Potential Impact on Staten Island: Will Staten Island's Shoreline be Safe?
 Committee Room – City HallDonovan Richards, Jr., Chairperson
Deborah Rose, Chairperson

Committee on **FIRE AND CRIMINAL JUSTICE SERVICES** jointly with the
 Committee on **HEALTH** and
 Committee on **MENTAL HEALTH, DEVELOPMENTAL DISABILITY, ALCOHOLISM, SUBSTANCE ABUSE AND DISABILITY SERVICES**.. **1:00 P.M.**
 Oversight – Examination of Violence and the Provision of Mental Health and Medical Services in New York City Jails
 Int 292 - By Council Members Dromm, King, Lancman, Johnson, Chin, Crowley, Dickens, Gibson, Lander, Levine, Rose and Wills - A Local Law to amend the administrative code of the city of New York in relation to requiring the commissioner of the department of correction to post a monthly report on its website regarding punitive segregation statistics for city jails, including the use of solitary confinement.
 Committee Room – 250 Broadway, 16th Floor
Elizabeth Crowley, Chairperson
Corey Johnson, Chairperson
 Andrew Cohen, Chairperson

Monday, June 16, 2014

Committee on **GENERAL WELFARE****10:00 A.M.**
 Oversight - Aging out of Foster Care
 Int 104 - By The Public Advocate (Ms. James) and Council Members Arroyo, Dickens, Johnson, Koo, Levine, Mendez, Rosenthal, Reynoso and Menchaca - A Local Law to amend the administrative code of the city of New York, in relation to collecting and reporting data related to youth aging out of foster care.
 Int 137 - By Council Members Dromm, Barron, Chin, Koo, Levine, Palma, Rose, Mendez and Menchaca - A Local Law to amend the administrative code of the city of New York, in relation to requiring the administration for children's services to

report on their success in obtaining government-issued personal identification for youth in foster care.

Int 187 - By Council Members Cumbo, Barron, Cohen, Constantinides, Cornegy, Deutsch, Dickens, Eugene, Espinal, Ferreras, Gibson, Greenfield, Johnson, King, Lancman, Lander, Levine, Maisel, Mendez, Miller, Reynoso, Rose, Vallone, Weprin, William, Wills, Van Bramer, Rosenthal and Menchaca - A Local Law to amend the administrative code of the city of New York, in relation to requiring the administration for children's services to provide information regarding high school graduation rates of youth in foster care.

AND SUCH OTHER BUSINESS AS MAY BE NECESSARY

Committee Room – City Hall..... Stephen Levin, Chairperson

Committee on **COMMUNITY DEVELOPMENT**..... **1:00 P.M.**

Agenda to be announced

Committee Room – 250 Broadway, 16th Floor

..... Maria del Carmen Arroyo, Chairperson

Tuesday, June 17, 2014

Subcommittee on **ZONING & FRANCHISES**.....**9:30 A.M.**

See Land Use Calendar

Committee Room – 250 Broadway, 16th Floor Mark Weprin, Chairperson

Subcommittee on **LANDMARKS, PUBLIC SITING & MARITIME USES****11:00 A.M.**

See Land Use Calendar

Committee Room – 250 Broadway, 16th Floor Peter Koo, Chairperson

Subcommittee on **PLANNING, DISPOSITIONS & CONCESSIONS**.....**1:00 P.M.**

See Land Use Calendar

Committee Room – 250 Broadway, 16th FloorInez Dickens, Chairperson

Committee on **JUVENILE JUSTICE** jointly with the Committee on **WOMEN'S ISSUES** **1:00 P.M.**

Oversight – Young Women in New York City's Juvenile Justice System

Committee Room – City HallFernando Cabrera, Chairperson

..... Laurie Cumbo, Chairperson

Wednesday, June 18, 2014

★ *Deferred*

Committee on **SANITATION AND SOLID WASTE MANAGEMENT**.....**10:00 A.M.**

Agenda to be announced

Committee Room – 250 Broadway, 16th Floor

..... Antonio Reynoso, Chairperson

Committee on **AGING**.....**10:00 A.M.**

Oversight: How Can the City Expand and Preserve Affordable Housing Options for Seniors?

Int 337 - By Council Members Lander, Van Bramer, Deutsch, Rose, Williams, Rosenthal, Cornegy, Maisel, Chin, Arroyo, Eugene, Gentile, Gibson, Johnson, Levin, Levine, Mendez, Reynoso, Vallone, Koslowitz and Ulrich - **A LOCAL LAW** - To create a senior housing task force.

Committee Room – City Hall Margaret Chin, Chairperson

★ *Note Committees and Topic Addition*

Committee on **ECONOMIC DEVELOPMENT** jointly with the

★ Committee on **CONSUMER AFFAIRS** and

★ Committee on **ENVIRONMENTAL PROTECTION****10:00 A.M.**

★ Oversight - Assessing the Economic Impact of New York's Failing Infrastructure Hearing 1: Gas, Steam and Water

Council Chambers – City Hall Daniel Garodnick, Chairperson

..... Rafael L. Espinal, Chairperson

..... Donovan Richards, Jr., Chairperson

Committee on **IMMIGRATION****10:00 A.M.**

Agenda to be announced

Committee Room – 250 Broadway, 14th Floor Carlos Menchaca, Chairperson

★ *Deferred*

Committee on **VETERANS**.....**1:00 P.M.**

Agenda to be announced

Committee Room – 250 Broadway, 16th Floor Eric Ulrich, Chairperson

★ *Addition*

Committee on **HOUSING AND BUILDINGS****1:00 P.M.**

Int 33 - By Council Members Weprin, Koo, Levin, Richards, Vallone, Mendez and Ulrich - A Local Law to amend the administrative code of the city of New York, in relation to allowing residential cooperatives to consolidate required energy efficiency reports.

Int 35 - By Council Members Williams and Johnson - A Local Law to amend the administrative code of the city of New York, in relation to posting certain information in multiple dwellings containing rent-regulated units.

Proposed Int 48-A - By Council Members Cabrera, Johnson, Koo, Rose, Rosenthal, Reynoso and Richards - A LOCAL LAW - To amend the administrative code of the city of New York, in relation to a tenants' bill of rights.

Int 163 - By Council Members Mendez, Koo, Rose, Rosenthal and Koslowitz (by request of the Manhattan Borough President) - **A Local Law** to amend the administrative code of the City of New York, in relation to information required to be provided upon the signing of a lease.

Res 30 - By Council Members Williams, Levin, Levine, Richards, Johnson, Reynoso, Mendez and Menchaca - Resolution calling on the New York State Division of Housing and Community Renewal and the New York City Rent Guidelines Board to work together to provide notice by mail of the dates, times and locations of all public meetings of the Rent Guidelines Board to all tenants of rent-stabilized housing in New York City.

Res 191 - By Council Members Johnson, Chin, Gibson, Lander, Levine, Richards, Rose and Wills - Resolution calling upon the New York State Homes and Community Renewal to release the addresses of illegally deregulated rental units upon their return to the rent regulatory system.

Committee Room – 250 Broadway, 16th Floor

..... Jumaane D. Williams, Chairperson

Committee on **TECHNOLOGY** jointly with the Subcommittee on **ZONING & FRANCHISES** **1:00 P.M.**

Oversight - DoITT's Request for Proposals Concerning NYC Wifi and Information Hubs

Committee Room – 250 Broadway, 14th FloorJames Vacca, Chairperson

..... Mark Weprin, Chairperson

Thursday, June 19, 2014

Committee on **CONSUMER AFFAIRS**.....**10:00 A.M.**

Agenda to be announced

Committee Room – 250 Broadway, 16th Floor

..... Rafael L. Espinal, Chairperson

Committee on **LAND USE****11:00 A.M.**

All items reported out of the subcommittees

AND SUCH OTHER BUSINESS AS MAY BE NECESSARY

Committee Room – City HallDavid G. Greenfield, Chairperson

Committee on **PARKS AND RECREATION** jointly with the

Committee on **RECOVERY AND RESILIENCY** **1:00 P.M.**

Oversight - Update on the Status of Parks and Beaches Affected by Hurricane Sandy

Int 74 - By Council Members King, Arroyo, Chin, Dickens, Koo, Levine, Palma, Rose, Williams and Rosenthal - A Local Law to amend the administrative code of the city of New York, in relation to the removal of trees downed as a result of a severe weather event.

Committee Room – 250 Broadway, 16th Floor Mark Levine, Chairperson

..... Mark Treyger, Chairperson

Committee on **ECONOMIC DEVELOPMENT** jointly with the

Committee on **SMALL BUSINESS**..... **1:00 P.M.**

Res 228 - By Council Members Cornegy, Menchaca, Arroyo, Chin, Constantinides, Eugene, Gentile, Lander, Mendez, Reynoso, Richards and Rosenthal - Resolution calling upon the Mayor to revitalize the Mayor's Office of Industrial and Manufacturing Business and to expand the technical assistance the Office would offer manufacturing and industrial businesses in the City.

Committee Room – City Hall..... Daniel Garodnick, Chairperson

..... Robert Cornegy, Chairperson

★ *Deferred*

Committee on **HOUSING AND BUILDINGS** **1:00 P.M.**
 Agenda to be announced
 Council Chambers — City Hall Jumaane D. Williams, Chairperson

Monday, June 23, 2014

Committee on **VETERANS** **10:00 A.M.**
 Oversight – The Mayor’s Office of Veterans Affairs – Examining the Role of MOVA in Serving New York City’s Veterans
 Committee Room – 250 Broadway, 16th Floor Eric Ulrich, Chairperson

Committee on **CONTRACTS** **10:00 A.M.**
 Oversight – Continued Consideration of Local Law 18 of 2012 and Ways the City Might Better Contain Cost Overruns
 Committee Room – 250 Broadway, 14th Floor Helen Rosenthal, Chairperson

Committee on **TRANSPORTATION** **1:00 P.M.**
 Int 20 - By Council Members Rodriguez, Chin, Dickens, Gentile, King, Koo, Levin, Reynoso, Mendez, Constantinides, Deutsch, Greenfield, Lancman, Rosenthal, Palma, Cornegy, Kallos, Johnson, Richards, Espinal, Williams, Levine, Vacca, Ferreras, Torres, Barron, Eugene, Arroyo, Miller, Cabrera, Rose, Dromm, Cohen, Koslowitz, Maisel, Wills, Crowley, Vallone, Menchaca and Ulrich - A Local Law to amend the administrative code of the city of New York, in relation to allowing vehicles to park on the restricted side of a street which is subject to alternate side parking rules without being ticketed if the owner is in the vehicle and able to move it or if the street has already been cleaned.
 Int 295 - By Council Members Garodnick, Johnson, Chin, Cohen, Constantinides, Crowley, Dickens, Gentile, King, Koo, Lancman, Lander, Levine, Miller, Richards, Rose, Vallone, Cornegy, Espinal, Palma, Cumbo, Barron, Maisel, Wills, Rosenthal, Koslowitz, Deutsch, Ferreras, Menchaca, Dromm, Torres, Treyger, Vacca, Rodriguez, Kallos and Ulrich - A Local Law to amend the administrative code of the city of New York, in relation to requiring certain qualified transportation benefits.
 Committee Room – City Hall Ydanis Rodriguez, Chairperson

Tuesday, June 24, 2014

Committee on **HEALTH** **1:00 P.M.**
 Oversight – Evaluating Efforts to Improve Surveillance, Testing, Treatment, Outreach and Education Relating to Hepatitis B and Hepatitis C
 Proposed Int 51-A - By Council Members Chin, Johnson, Koo, Maisel, Arroyo, Eugene, Gentile, Levine, Mendez, Palma, Rose, Williams, Van Bramer, Richards, Koslowitz and Menchaca - A Local Law to amend the administrative code of the city of New York, in relation to requiring the department of health and mental hygiene to issue an annual report regarding hepatitis B and hepatitis C.
 Council Chambers – City Hall Corey Johnson, Chairperson

Wednesday, June 25, 2014

★ *Note Location Change*

Committee on **CIVIL SERVICE AND LABOR** **10:00 A.M.**
 Oversight – The Real Reality – Working Conditions in the Nonfiction and Reality Television Industry in NYC
 ★ Council Chambers – City Hall I. Daneek Miller, Chairperson

Committee on **YOUTH SERVICES** **10:00 A.M.**
 Agenda to be announced
 Committee Room – 250 Broadway, 14th Floor Mathieu Eugene, Chairperson

Committee on **ENVIRONMENTAL PROTECTION** **1:00 P.M.**
 Agenda to be announced
 Committee Room – 250 Broadway, 16th Floor Donovan Richards, Jr., Chairperson

Thursday, June 26, 2014

Stated Council Meeting Ceremonial Tributes – 1:00 p.m.
 Agenda – 1:30 p.m.

Whereupon on motion of the Speaker (Council Member Mark-Viverito), the Public Advocate (Ms. James) declared the Meeting in recess subject to call.

THE COUNCIL

Minutes of the Proceedings for the
RECESSED MEETING
of
 Wednesday, June 11, 2014
held on
 Wednesday, June 18, 2014, 9:56 a.m.

The Public Advocate (Ms. James)
Acting President Pro Tempore and Presiding Officer

Council Members

Melissa Mark-Viverito, Speaker

Margaret S. Chin	Vincent M. Ignizio	Carlos Menchaca
Andrew Cohen	Corey D. Johnson	I. Daneek Miller
Costa G. Constantinides	Ben Kallos	Annabel Palma
Robert E. Cornegy, Jr.	Andy L. King	Antonio Reynoso
Laurie A. Cumbo	Peter A. Koo	Donovan Richards
Chaim M. Deutsch	Karen Koslowitz	Deborah L. Rose
Inez E. Dickens	Rory I. Lancman	Helen K. Rosenthal
Daniel Dromm	Bradford S. Lander	Mark Treyger
Rafael L. Espinal, Jr.	Stephen T. Levin	James Vacca
Julissa Ferreras	Mark Levine	James G. Van Bramer
Daniel R. Garodnick	Alan N. Maisel	Mark S. Weprin
Vincent J. Gentile	Steven Matteo	Jumaane D. Williams
Vanessa L. Gibson	Darlene Mealy	Ruben Wills

The Public Advocate (Ms. James) assumed the Chair as the designated Acting President Pro Tempore and Presiding Officer.

After consulting with the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum was announced by the Public Advocate (Ms. James).

*There were 40 Council Members marked present at this Recessed Meeting held on June 18, 2014 in the Council Chambers of City Hall, New York, N.Y. (*but please see Editor’s Note immediately below):*

**Editor’s Note re: Attendance for the Stated Meeting held on June 11, 2014 and the Recessed Meetings held on June 18, 2014, and June 25, 2014: The Recessed Meetings held on June 18 and June 25, 2014, are considered, respectively, the continuation and conclusion of the Stated Meeting which opened on June 11, 2014. For attendance purposes, therefore, any Council Member who was present at any one of these three meetings will be considered present for all of these proceedings collectively known as the Stated Meeting of June 11, 2014. Though absent on June 18, 2014, Council Members Arroyo, Barron, Cabrera, Crowley, Eugene, Greenfield, Mendez, Rodriguez, Torres, Ulrich and Vallone are considered present for this Recessed Meeting due to their attendance at the Stated Meeting held on June 11, 2014 and the Recessed Meeting held on June 25, 2014. For voting purposes, these same 11 Council Members are considered Present but Not Voting for this Recessed Meeting held on June 18, 2014.*

SUPPLEMENTAL MESSAGES & PAPERS FROM THE MAYOR

Preconsidered M-73

Communication from the Mayor - "AN ACT relating to joint bidding on contracts for public work projects and providing for the repeal of such provisions upon expiration thereof" A.10021-B / S.7849-A.

(The following is the text from the Bluebacks submitted and signed by the Mayor for the Assembly bill:)

HOME RULE REQUEST

(Request by a Local Government for Enactment of a Special Law)

To the Legislature:

Pursuant to Article IX of the Constitution, the CITY of NEW YORK requests the enactment of Assembly bill (No. A.10021), entitled:

"AN ACT relating to joint bidding on contracts for public work projects and providing for the repeal of such provisions upon expiration thereof."

It is hereby declared that a necessity exists for the enactment of such legislation, and that the facts establishing such necessity are as follows: (Check appropriate box)

[X] The local government does not have the power to enact such legislation by local law.

[] Other facts, as set forth in the following "Explanation" establish such necessity.

EXPLANATION

(If space below is not sufficient, use separate sheet and attach here)

Such request is made by: (Check appropriate box)

[X] The chief executive officer of such local government, concurred in by a majority of the total membership of the local legislative body. (See paragraph A below)

[] The local legislative body of such local government, at least two-thirds of the total membership thereof having voted in favor of such request. (See paragraph B below)

READ BEFORE SIGNING

A. If the request is made by the chief executive officer and concurred in by a majority of the total membership of the local legislative body, both the chief executive officer and the clerk of the local legislative body must sign below. In such case use the word "majority" below even though the vote may have been greater.

B. If the request is made by the local legislative body, at least two-thirds of the total membership thereof having voted in favor of such request, only the clerk of the local legislative body must sign below. In such case use the words "two-thirds" below.

CHIEF EXECUTIVE OFFICER'S SIGNATURE

(Signed) _____ (Chief Executive Officer)

BILL de BLASIO (Print or Type Name Below Signature)

Mayor

Date: June 17, 2014 (Title of Chief Executive Officer)

CLERK'S CERTIFICATION

I, Michael McSweeney, do hereby certify that I am Clerk of the City Council of the City of New York and that on the _____ day of _____ 2014, such

legislative body, at least a majority of the total membership having voted in favor thereof, approved the foregoing request.

(Signed) _____ Clerk

[SEAL OF LOCAL GOVERNMENT]

MICHAEL McSWEENEY (Print or Type Name Below Signature)

Date: _____, 20 _____

(The following is the text from the Blueback submitted and signed by the Mayor for the Assembly bill:)

STATE OF NEW YORK

10021--B

IN ASSEMBLY

June 9, 2014

Introduced by COMMITTEE ON RULES -- (at request of M. of A. Silver, Brennan, Rodriguez) -- read once and referred to the Committee on

Cities -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee AN ACT relating to joint bidding on contracts for public work projects and providing for the repeal of such provisions upon expiration thereof

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. This act shall only apply to a city with a population of one million or more.

§ 2. a. "Utility interference work" shall mean any work that is deemed necessary or desirable for the completion of a public work project that requires the maintenance, support, protection or other accommodation of energy, telecommunications or other private facilities or structures not publicly owned which are located within, traversing or adjacent to the construction area of such project, whether above, below or at ground level, including the removal, relocation, alteration, replacement, reconstruction or improvement of such facilities or structures.

b. "New York city utility interference work project" shall mean any public work project within the city of New York for which the city awards a contract which includes utility interference work in such contract.

§ 3. a. Notwithstanding any general, special or local law or rule or regulation to the contrary, the city of New York may include utility interference work in any contract for a public work project, provided however that chapter 357 of the laws of 1988, known as the "gas facility cost allocation act", shall continue to apply as set forth therein. If the city of New York undertakes a New York city utility interference work project, the city shall award the contract to the lowest responsible bidder. In the event that the utility interference work is not included in the city's contract, nothing in this subdivision shall prevent the city from including provisions in its contracts requiring contractors to engage in alternate methods of dispute resolution regarding utility interference work. Further, nothing in this section is to be deemed to alter, modify, amend, or revoke any of the rules presently existing that govern the responsibility between the metropolitan transportation authority and the public utilities for the payment of any of the costs required for the maintenance, support, protection, or other accommodation of any energy, telecommunication, or other private facilities or structures.

b. Notwithstanding any general, special or local law or rule or regulation to the contrary, when the city awards a contract for a New York city utility interference work project the city shall require contractors and subcontractors to have, prior to entering into such contracts, a record of maintaining harmonious labor relations, a commitment to working with minority- and women-owned businesses through joint ventures or subcontractor relationships, and a record of protecting the health and safety of workers on construction projects and job sites demonstrated by their experience modification rates for each of the last three years. In addition, when the city awards a contract for a New York city utility interference work project that exceeds one million dollars, the city shall require contractors and subcontractors to have, prior to entering into such contracts, apprenticeship agreements appropriate for the type and scope of work to be performed, that have been registered with and

approved by the commissioner of the department of labor, and that have been in successful operation for a period of not less than three years.

c. Contracts awarded pursuant to this act are contracts subject to the requirements of local law number 1 of the city of New York for the year 2013.

d. A New York city utility interference work project shall not be subject to the provisions of this act where compliance with the provisions of this act would violate the terms or conditions of any applicable federal law or regulation.

§ 4. Notwithstanding any provisions to the contrary in this act, any Lower Manhattan redevelopment project, as defined in section 3 of chapter 259 of the laws of 2004, known as the Coordinated Construction Act for Lower Manhattan, as amended, shall be governed by such act while such act remains in effect.

§ 5. With respect to any project subject to this act involving natural gas, all employees performing such work must be certified as qualified by the federal department of transportation gas operator qualification certification for the region.

§ 6. Severability. If any clause, sentence, paragraph, section or part of this act shall be adjudged by any court of competent jurisdiction to be invalid such judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or part thereof directly involved in the controversy in which such judgment shall have been rendered. It is hereby declared to be the intent of the legislature that this act would have been enacted even if such invalid provisions had not been included herein.

§ 7. This act shall take effect immediately and shall expire and be deemed repealed December 31, 2024.

(The following is the text of the State Assembly Sponsor’s Memorandum in Support:)

**NEW YORK STATE ASSEMBLY
MEMORANDUM IN SUPPORT OF LEGISLATION
submitted in accordance with Assembly Rule III, Sec 1(f)**

BILL NUMBER: A10021B

SPONSOR: Rules (Silver)

TITLE OF BILL: An act relating to joint bidding on contracts for public work projects and providing for the repeal of such provisions upon expiration thereof

PURPOSE: This bill would authorize the City of New York (NYC) to include utility interference work in certain contracts for public work projects.

SUMMARY OF PROVISIONS: This bill would: define "Utility interference work" (UIW) as any work that is deemed-necessary or desirable for the completion of a public work project that requires the maintenance, support, protection or other accommodation of energy, telecommunications or other private facilities or structures not publicly owned which are located within, traversing or adjacent to the construction area of such project, whether above, below or at ground level, including the removal, relocation, alteration, replacement, reconstruction or improvement of such facilities or structures;

define "New York city utility interference work project" (NYCUIWP) to mean any public work project within the city of New York for which the city awards a contract which includes utility interference work in such contract;

authorize NYC to include UIW in any contract for a public work project;

require, if the UIW is included in the public contract, the contract to be awarded to the lowest responsible bidder

require, when NYC awards a contract for a NYCUIWP, contractors and subcontractors to have a record of maintaining harmonious labor relations, a commitment to working with minority- and women-owned businesses and a record of protecting the health and safety of workers on construction projects demonstrated by their experience modification rates from the last three years;

require, when NYC awards a contract for a NYCUIWP that exceeds \$1 million, contractors and subcontractors to have apprenticeship agreements that have been registered with and approved by the commissioner of the department of labor, and that have been in successful operation for a period of not less than three years; require contracts awarded pursuant to this act to be subject Local Law 1 of the, City of New York for

the year 2013 (participation of MWBEs in State contracts);

require, any Lower Manhattan Redevelopment Project, as defined in section 3 of the Chapter 259 of the Laws of 2004, as amended, to be governed by such act while such act remains in effect; and,

require, with respect to any project subject to this act involving natural gas, all employees performing such work to be certified as qualified by the federal Department of Transportation gas operator qualification certification for the region.

JUSTIFICATION: Currently, when the City of New York undertakes a public works project, utility interference work is often needed to complete the project. This legislation would allow public work projects within NYC to include utility interference work in the public work project contract to administer a timely, efficient and cost effective public work project.

LEGISLATIVE HISTORY: This is new legislation.

FISCAL IMPLICATIONS: None to the state.

EFFECTIVE DATE: This act shall take effect immediately and shall expire on December 31, 2024.

Referred to the Committee on State and Federal Legislation.

Preconsidered M-74

Communication from the Mayor - "AN ACT to amend the vehicle and traffic law, in relation to speed limits" S.7892 / A.10144.

(The following is the text from the Bluebacks submitted and signed by the Mayor for the Assembly bill:)

HOME RULE REQUEST

(Request by a Local Government for Enactment of a Special Law)

To the Legislature:

Pursuant to Article IX of the Constitution, the CITY of NEW YORK requests the enactment of Assembly bill (No. A.10144), entitled:

"AN ACT to amend the vehicle and traffic law, in relation to speed limits."

It is hereby declared that a necessity exists for the enactment of such legislation, and that the facts establishing such necessity are as follows: (Check appropriate box)

The local government does not have the power to enact such legislation by local law.

Other facts, as set forth in the following "Explanation" establish such necessity.

EXPLANATION

(If space below is not sufficient, use separate sheet and attach here)

Such request is made by: (Check appropriate box)

The chief executive officer of such local government, concurred in by a majority of the total membership of the local legislative body. (See paragraph A below)

The local legislative body of such local government, at least two-thirds of the total membership thereof having voted in favor of such request. (See paragraph B below)

READ BEFORE SIGNING

- A. If the request is made by the chief executive officer and concurred in by a majority of the total membership of the local legislative body, both the chief executive officer and the clerk of the local legislative body must sign below. In such case use the word "majority" below even though the vote may have been greater.
- B. If the request is made by the local legislative body, at least two-thirds of the total membership thereof having voted in favor of such request, only the clerk of the local legislative body must sign below. In such case use the words "two-thirds" below.

CHIEF EXECUTIVE OFFICER'S SIGNATURE

(Signed) _____
(Chief Executive Officer)

BILL de BLASIO
(Print or Type Name Below
Signature)

Mayor

Date: June 17, 2014 (Title of Chief Executive Officer)

CLERK'S CERTIFICATION

I, Michael McSweeney, do hereby certify that I am Clerk of the City Council of the City of New York and that on the _____ day of _____ 2014, such legislative body, at least a majority of the total membership having voted in favor thereof, approved the foregoing request.

(Signed) _____
Clerk

[SEAL OF LOCAL GOVERNMENT] MICHAEL McSWEENEY
(Print or Type Name Below
Signature)

Date: _____, 20 _____

(The following is the text from the Blueback submitted and signed by the Mayor for the Assembly bill:)

STATE OF NEW YORK

10144

IN ASSEMBLY

June 17, 2014

Introduced by COMMITTEE ON RULES -- (at request of M. of A. O'Donnell, Silver, Mosley, Jacobs, Ortiz, Rosa, Davila, Simotas, Gottfried, Robinson, Millman, Dinowitz, Otis, Quart, Weprin, Kavanagh, Sepulveda, Pichardo, Wright, Scarborough, Clark, DenDekker, Benedetto, Miller, Heastie, Simanowitz, Glick, Weinstein, Markey, Cymbrowitz, Rosenthal, Crespo, Moya, Rodriguez, Hevesi, Arroyo, Cook, Farrell, Jaffee, Lentol, Perry, Rivera, Rozic, Steck) -- read once and referred to the Committee on Transportation

AN ACT to amend the vehicle and traffic law, in relation to speed limits

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. Paragraph 26 of subdivision (a) of section 1642 of the vehicle and traffic law is renumbered paragraph 27 and a new paragraph 26 is added to read as follows:

26. (a) With respect to highways (which term for the purposes of this paragraph shall include private roads open to public motor vehicle traffic) in such city, other than state highways maintained by the state on which the department of transportation shall have established higher or lower speed limits

than the statutory fifty-five miles per hour speed limit as provided in section sixteen hundred twenty of this title, or on which the department of transportation shall have designated that such city shall not establish any maximum speed limit as provided in section sixteen hundred twenty-four of this title, subject to the limitations imposed by section sixteen hundred eighty-four of this title, establishment of maximum speed limits at which vehicles may proceed within such city or within designated areas of such city higher or lower than the fifty-five miles per hour maximum statutory limit. No such speed limit applicable throughout such city or within designated areas of such city shall be established at less than twenty-five miles per hour, except that school speed limits may be established at no less than fifteen miles per hour pursuant to the provisions of section sixteen hundred forty-three of this article.

(b) A city shall not lower a speed limit by more than five miles per hour pursuant to this paragraph unless such city provides written notice and an opportunity to comment to the community board or community boards established pursuant to section twenty-eight hundred of the New York city charter with jurisdiction over the area in which the lower speed limit shall apply. Such notice may be provided by electronic mail and shall be provided sixty days prior to the establishment of such lower speed limit.

§ 2. Paragraph 27 of subdivision (a) of section 1642 of the vehicle and traffic law, as added by chapter 499 of the laws of 1999 and as renumbered by section one of this act, is amended to read as follows:

27. (a) Establishment of maximum speed limits below twenty-five miles per hour at which motor vehicles may proceed on or along designated highways within such city for the explicit purpose of implementing traffic calming measures as such term is defined herein; provided, however, that no speed limit shall be set below fifteen miles per hour nor shall such speed limit be established where the traffic calming measure to be implemented consists solely of a traffic control sign. Establishment of such a speed limit shall, where applicable, be in compliance with the provisions of sections sixteen hundred twenty-four and sixteen hundred eighty-four of this chapter. Nothing contained herein shall be deemed to alter or affect the establishment of school speed limits pursuant to the provisions of section sixteen hundred forty-three of this article. For the purposes of this paragraph, "traffic calming measures" shall mean any physical engineering measure or measures that reduce the negative effects of motor vehicle use, alter driver behavior and improve conditions for non-motorized street users such as pedestrians and bicyclists.

(b) Any city establishing maximum speed limits below twenty-five miles per hour pursuant to clause (i) of this subparagraph shall submit a report to the governor, the temporary president of the senate and the speaker of the assembly on or before March first, two thousand ~~two~~ **fifteen and biannually thereafter** on the results of using traffic calming measures and speed limits lower than twenty-five miles per hour as authorized by this paragraph. **This report shall also be made available to the public by such city on its website.** Such report shall include, but not be limited to the following:

(i) a description of the designated highways where traffic calming measures and a lower speed limit were established and

(ii) a description of the specific traffic calming measures used and the maximum speed limit established[-] **and**

(iii) a comparison of the aggregate type, number, and severity of accidents reported on streets on which street calming measures and lower speed limits were implemented in the year preceding the implementation of such measures and policies and the year following the implementation of such measures and policies, to the extent this information is maintained by any agency of the state or the city.

§ 3. This act shall take effect on the ninetieth day after it shall have become a law.

(The following is the text of the State Assembly Sponsor's Memorandum in Support:)

**NEW YORK STATE ASSEMBLY
MEMORANDUM IN SUPPORT OF LEGISLATION
submitted in accordance with Assembly Rule III, Sec 1(f)**

BILL NUMBER: A10144

SPONSOR: Rules (O'Donnell)

TITLE OF BILL: An act to amend the vehicle and traffic law, in relation to speed limits

PURPOSE OR GENERAL IDEA OF BILL:

To improve pedestrian, bicyclist and motor vehicle occupant safety by authorizing the City of New York to establish a 25 mile per hour city-wide speed limit.

SUMMARY OF SPECIFIC PROVISIONS:

Section one renumbers paragraph 26 of subdivision (a) of § 1642 of the Vehicle and Traffic Law (VTL) as paragraph 27, and adds a new paragraph 26 to authorize cities having a population of one million or more to establish speed limits at which vehicles may proceed within such city or within designated areas of such city no lower than 25 miles per hour (mph), provided that the city must give written notice to the community board(s) with jurisdiction over the area in which the lower speed limit would apply, and an opportunity to comment, if the reduction exceeds five mph.

Section two amends paragraph 27 of subdivision (a) of § 1642 of the VTL to require biannual reporting by the city, beginning in 2015, on the results of using traffic calming measures and speed limits lower than 25 mph as authorized under current law, and to include in such report a comparison of accidents reported on such streets both before and after implementation of such measures and speed limits.

JUSTIFICATION:

In New York City in 2013, nearly as many people died in traffic accidents as were murdered. The speed at which a motorist is driving correlates strongly with the likelihood that an accident with a pedestrian will be fatal. Early numbers from this year demonstrated the critical need for this legislation. When an earlier version of this bill was first introduced in mid-January 2014, there had been seven pedestrian fatalities in NYC from traffic accidents involving motor vehicles over the course of just 14 days. On one day alone, on Manhattan's Upper West Side, there were two such fatalities - one child and one senior citizen, both crossing streets in crosswalks. This bill, by reducing the speed limit on city streets, will protect all of New York City's pedestrians.

The critical need for this legislation is further supported by Mayor de Blasio's recently released report outlining the City's "Vision Zero" action plan, which highlights the unfortunate reality that each year in New York City over 250 people are killed and nearly 4,000 are seriously injured in traffic crashes. Crashes often have multiple contributing factors including speeding, driver inattention, and failure to yield to pedestrians. The Vision Zero plan therefore calls for the implementation of several traffic safety initiatives to reduce preventable pedestrian and motorist fatalities.

A multi-faceted approach is needed to address these dangerous driving habits, especially excessive speeding, and a key element is reducing the speed limit, which requires legislative action. Although the City has committed to pursuing several safety enhancements such as implementing engineering improvements at intersections, increasing speed enforcement on arterial streets and establishing new neighborhood slow zones, it also needs additional tools. One particularly powerful tool is the ability to establish a 25 mph speed limit in the City.

Studies have shown that lowering the speed limit, even by five mph, can have a serious impact in reducing the number of traffic-related injuries and deaths. Traveling at lower speeds can greatly reduce crashes because both motorists and other street users have more time to see each other and react safely to avoid potential accidents. And, if a crash does occur, the severity of injuries is greatly reduced at lower speeds. At 30 mph, the lowest default speed limit permitted by current law, there is a 1 in 5 chance of being killed. If the speed limit were lowered to 25 mph, the chance of an accident resulting in death drops significantly to 1 in 10. Another benefit to having a speed limit of 25 mph is the marked improvement in vehicle stopping distance. At 25 mph, stopping distance is improved by 45 feet (23%), which will allow many crashes to be avoided altogether.

PRIOR LEGISLATIVE HISTORY:

New bill.

FISCAL IMPLICATIONS:

None.

EFFECTIVE DATE:

This act shall take effect on the ninetieth day after it shall have become a law.

Referred to the Committee on State and Federal Legislation.

SUPPLEMENTAL REPORTS OF THE STANDING COMMITTEES**Reports of the Committee on State and Federal Legislation (cont'd)**

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on State and Federal Legislation and had been favorably reported for adoption.

Report for M-73

Report of the Committee on State and Federal Legislation in favor of approving a Communication from the Mayor - "AN ACT relating to joint bidding on contracts for public work projects and providing for the repeal of such provisions upon expiration thereof" A.10021-B / S.7849-A.

The Committee on State and Federal Legislation, to which the annexed communication was referred on June 18, 2014, respectfully

REPORTS:

(The following report refers to pending State legislation which requires a Home Rule Message for passage in the State Senate and State Assembly in Albany, N.Y. This Committee is to decide whether to recommend the adoption of this respective Mayor's Message by the Council. By adopting this item, the Council would be formally requesting the New York State Legislature to act favorably in this matter)

BACKGROUND:

As set forth in the memoranda of support for Senate bill number S7849-A and Assembly bill number A10021-B, the proposed legislation would permit the City to use joint bidding to facilitate the timely, cost effective and efficient completion of public work projects.

PROPOSED LEGISLATION:

S.7849-A and A.10021-B, collectively "the bill," would apply only to cities in New York with a population of one million or more.³

The bill would permit the City to include utility interference work within its contracts for public work projects.⁴ Utility interference work includes any work necessary to accommodate energy, telecommunications, or other private facilities in the construction area of a public work project.⁵ Should the City decide not to include utility interference work within its contracts, the bill provides that the City may engage in other methods of dispute resolution concerning such work.⁶

The bill would leave unaltered (i) the current rules between the Metropolitan Transportation Authority and public utilities governing the responsibility to accommodate utility interference work,⁷ and (ii) the application of Ch. 259 §3 of the laws of 2004, the Coordinated Construction Act, to redevelopment projects in Lower Manhattan.⁸

If the City awards jointly bid contracts, the bill would require that contractors and subcontractors have a record of harmonious labor relations and the protection of worker health and safety, and a commitment to working with minority- and women-owned business enterprises (MWBEs).⁹ Under the bill, jointly bid contracts would be subject to the MWBE requirements of Local Law 1 of 2013.¹⁰ For projects exceeding one million dollars, the bill would require that contracts include apprenticeship agreements.¹¹ Finally, to the extent that any jointly bid public work project involves natural gas, the bill would require federal certification for all employees performing natural gas work.¹²

The bill would sunset on December 31, 2024.¹³

FISCAL IMPLICATIONS:

See Council Finance Division fiscal impact statement.

EFFECTIVE DATE:

Immediate.¹⁴

for the Lower Ma_____

³ §1.

⁴ §3(a).

⁵ §2(a).

⁶ §3(a).

⁷ *Id.*

⁸ §4.

⁹ §3(b).

¹⁰ §3(c).

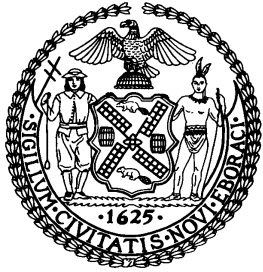
¹¹ §3(b).

¹² §5.

¹³ §7.

¹⁴ *Id.*

(The following is the text of the Fiscal Impact Statement for M-73:)



THE COUNCIL OF THE CITY OF NEW YORK
 FINANCE DIVISION
 LATONIA MCKINNEY, ACTING DIRECTOR
 FISCAL IMPACT STATEMENT
 Preconsidered M 73: S.7849-A (Lanza)
 A.10021-B (Silver)
 COMMITTEE: State and Federal Legislation

TITLE: An act relating to joint bidding on contracts for public work projects and providing for the repeal of such provisions upon expiration thereof.

SPONSOR: Mayor's Message

SUMMARY OF LEGISLATION: According to the State's memorandum in support, currently, when the City of New York undertakes a public works project, utility interference work (UIW) defined as "any work that is deemed necessary or desirable for the completion of a public work project that requires the maintenance, support, protection or other accommodation of energy, telecommunications or other private facilities or structures not publicly owned which are located within, traversing or adjacent to the construction area of such project, whether above, below or at ground level, including the removal, relocation, alteration, replacement, reconstruction or improvement of such facilities or structures" is often needed to complete the project. This legislation would authorize the City of New York to include UIW in certain contracts for public work projects.

In addition, the bill would require the following:

If the UIW is included in the public contract, the contract must be awarded to the lowest responsible bidder;

When the City awards a contract for a New York city utility interference work project (NYCUIWP), contractors and subcontractors must have a record of maintaining harmonious labor relations, a commitment to working with minority- and women-owned businesses and a record of protecting the health and safety of workers on construction projects demonstrated by their experience modification rates from the last three years;

When the City awards a contract for a NYCUIWP that exceeds \$1 million, contractors and subcontractors must have apprenticeship agreements that have been registered with and approved by the Commissioner of the Department of Labor, and that have been in successful operation for a period of not less than three years; and

With respect to any project subject to this act involving natural gas, all employees performing such work must be certified as qualified by the federal Department of Transportation gas operator qualification certification for the region .

Contracts awarded pursuant to this act shall be subject to Local Law 1 of the City of New York for the year 2013 (participation of Minority- and Women-owned Business Enterprise (M/WBE) in State contracts). Any Lower Manhattan Redevelopment Project, as defined in section 3 of Chapter 259 of the Laws of 2004 (the Coordinated Construction Act for Lower Manhattan), as amended, shall be governed by such act while such act remains in effect.

EFFECTIVE DATE: This act shall take effect immediately and shall expire and be deemed repealed December 31, 2024.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FY 2015

FISCAL IMPACT STATEMENT:

	Effective FY14	FY Succeeding Effective FY15	Full Fiscal Impact FY15
Revenues (+)	\$0	\$0	\$0
Expenditures (-)	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: It is estimated that there will be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: Because the cost to the City in a joint bid would never be more than the lowest responsible bid for the municipal portion of the work, it is anticipated that there would be minimal to no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council Finance Division
 New York City Office of Management and Budget

ESTIMATE PREPARED BY: Chima Obichere, Unit Head
ESTIMATE REVIEWED BY: Nathan Toth, Deputy Director
 Rebecca Chasan, Assistant Finance Counsel
 Tanisha Edwards, Finance Counsel

LEGISLATIVE HISTORY: This bill will be voted out of the State and Federal Legislation Committee as a Preconsidered M on June 18, 2014. Following a successful vote, the Preconsidered M will be introduced and voted on by the Full Council on June 18, 2014.

Date Submitted To Council: June 18, 2014

Accordingly, this Committee recommends its adoption.

(For text of the State Assembly bill and respective State Assembly Sponsor's Memorandum of Support, please see M-73 printed in the Mayor's Message section of these Minutes; for text of the State Senate bill and respective State Senate Sponsor's Memorandum of Support, please refer to the State Senate website at www.nysenate.gov)

KAREN KOSLOWITZ, *Chairperson*; INEZ E. DICKENS, BRADFORD S. LANDER, RAFAEL L. ESPINAL, Jr., BEN KALLOS, ALAN N. MAISEL, ANTONIO REYNOSO; Committee on State and Federal Legislation, June 18, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on State and Federal Legislation and had been favorably reported for adoption.

Report for M-74

Report of the Committee on State and Federal Legislation in favor of approving a Communication from the Mayor - "AN ACT to amend the vehicle and traffic law, in relation to speed limits" S.7892 / A.10144.

The Committee on State and Federal Legislation, to which the annexed communication was referred on June 18, 2014, respectfully

REPORTS:

(The following report refers to pending State legislation which requires a Home Rule Message for passage in the State Senate and State Assembly in Albany, N.Y. This Committee is to decide whether to recommend the adoption of this respective Mayor's Message by the Council. By adopting this item, the Council would be formally requesting the New York State Legislature to act favorably in this matter)

BACKGROUND:

The proposed legislation provides for the extension of City authority to impose certain speed limits. Specifically, New York City will be authorized to set citywide speed limits, to as low as 25 miles per hour, provided, however, that where a speed limit is to be reduced at a location greater than 5 miles per hour, the local Community Board would need to be notified at least 60 days prior to the change in speed limit.

Currently, New York City is permitted to set citywide speed limits between 30 and 55 miles per hour. The proposed legislation will increase that range to as low as 25 miles per hour for a citywide speed limit. Finally, the bill would require the City to provide a bi-annual report to the Governor, the Temporary President of the Senate, and the Assembly Speaker, beginning March 1, 2015, discussing the results of the locations where the speed limit has been established at less than 25 miles per hour and where traffic calming measures have been installed. That report would have to compare crash data from such locations from prior to and subsequent to the change in speed limit and implementing traffic calming measures, to the extent this data were available at the State or City level.

PROPOSED LEGISLATION:

The provisions of the legislation are the following: Section 1 of the bill renumbers paragraph 26 of subdivision (a) of section 1642 of Vehicle and Traffic Law to paragraph 27, and adds a new paragraph 26, which would have 2 subparagraphs. Subparagraph a of this new paragraph would permit cities with one million people or more to set a citywide speed limit to as low as 25 miles per hour. Current law allows for such cities to set speed limits between 30 and 55 miles per hour. Subparagraph b of this new paragraph would require that where the speed limit of a roadway is to be reduced by greater than five miles per hour, the local Community Board would be required to be notified sixty days prior to the speed limit change.

Section 2 of the bill would amend subparagraph b of the new paragraph 27 of subdivision (a) of section 1642 of Vehicle and Traffic Law to require a city establishing speed limits below 25 miles per hour to submit a report to the governor, the temporary president of the senate and the speaker of the assembly on or before March 1, 2015 and biannually thereafter on the results of using traffic calming measures and speed limits lower than 25 miles per hour, with such report being required to compare crash data from before and after the implementation of the lower speed limit and traffic calming measures, to the extent such data is available at the State or City level.

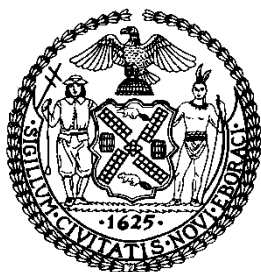
FISCAL IMPLICATIONS:

See Council Finance Division fiscal impact statement.

EFFECTIVE DATE:

Ninety days after becoming law.

(The following is the text of the Fiscal Impact Statement for M-74:)



THE COUNCIL OF THE CITY OF NEW YORK
 FINANCE DIVISION
 LATONIA MCKINNEY, ACTING DIRECTOR
 FISCAL IMPACT STATEMENT
 Preconsidered M: S.7892 (Klein)
 A.10144 (O' Donnell)
 COMMITTEE: State and Federal Legislation

TITLE: An act to amend the vehicle and traffic law, in relation to speed limits.

SPONSOR: Mayor's Message

SUMMARY OF LEGISLATION: According to the State's memorandum in support, this legislation would amend section 1642 of the New York State Vehicle and Traffic Law (VTL) to give the City of New York the ability to set a minimum citywide speed limit of 25 miles per hour, and minimum school speed limit of 15 miles per hour, on streets that are not part of the State highway system or otherwise exempted by the State Department of Transportation. The city must provide local community boards with notice and the opportunity to comment if the city is lowering the speed limit by more than 5 miles per hour.

Additionally, when the City establishes a speed limit below 25 miles per hour to implement traffic calming conditions, starting in 2015 and then biannually thereafter the City must produce a public report to the Governor and the leaders of the Legislature on the results of using traffic calming measures and speed limits lower than 25 miles per hour. This report must also be posted online. The report must include comparative data on accidents occurring pre- and post-traffic calming condition implementation.

EFFECTIVE DATE: This act shall take effect on the ninetieth day after it shall have become a law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FY 2016

FISCAL IMPACT STATEMENT:

	Effective FY15	FY Succeeding Effective FY16	Full Fiscal Impact FY16
Revenues (+)	\$0	\$0	\$0
Expenditures (-)	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: It is estimated that there will be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: Because DOT will use existing resources to implement this law, it is anticipated that there would be minimal to no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council Finance Division
 New York City Office of Management and Budget

ESTIMATE PREPARED BY: Chima Obichere, Unit Head
ESTIMATE REVIEWED BY: Nathan Toth, Deputy Director
 Rebecca Chasan, Assistant Finance Counsel
 Tanisha Edwards, Finance Counsel

LEGISLATIVE HISTORY: This bill will be voted out of the State and Federal Legislation Committee as a Preconsidered M on June 18, 2014. Following a successful vote, the Preconsidered M will be introduced and voted on by the Full Council on June 18, 2014.

DATE SUBMITTED TO COUNCIL: JUNE 18, 2014

Accordingly, this Committee recommends its adoption.

(For text of the State Assembly bill and respective State Assembly Sponsor's Memorandum of Support, please see M-74 printed in the Mayor's Message section of these Minutes; for text of the State Senate bill and respective State Senate Sponsor's Memorandum of Support, please refer to the State Senate website at www.nysenate.gov)

KAREN KOSLOWITZ, Chairperson; INEZ E. DICKENS, BRADFORD S. LANDER, RAFAEL L. ESPINAL, Jr., BEN KALLOS, ALAN N. MAISEL, ANTONIO REYNOSO; Committee on State and Federal Legislation, June 18, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on State and Federal Legislation and had been favorably reported for adoption.

Report for State Legislation Res. No. 3

Report of the Committee on State and Federal Legislation in favor of approving a State Legislation Resolution requesting the New York State Legislature to pass bills introduced by Senator Golden, S.7664, and Assembly Member

Abbate, A.9059, “AN ACT to amend the administrative code of the city of New York, in relation to providing that a representative holding the title of pilot or marine engineer appointed by the president of the uniformed firefighters association of greater New York be entitled to cast one-half vote on the FDNY’s pension fund subchapter two board of trustees”.

The Committee on State and Federal Legislation, to which the annexed State Legislation Resolution was referred on June 18, 2014, respectfully

REPORTS:

(The following report refers to pending State legislation which requires a Home Rule Message for passage in the State Senate and State Assembly in Albany, N.Y. This Committee is to decide whether to recommend the adoption of this respective State Legislation Resolution [SLR] by the Council. By adopting this item, the Council would be formally requesting the New York State Legislature to act favorably in this matter)

BACKGROUND

Section 13-316 of the Administrative Code of the City of New York provides for the composition of the board of trustees for the FDNY Pension Fund Subchapter Two. Under this section, presently, the composition of the board of trustees is:

- The Fire Commissioner (3 votes);
- NYC Comptroller (3 votes);
- Mayor’s Representative (3 votes);
- Finance Commissioner (3 votes);
- President of the Uniformed Firefighters Association of Greater New York (“UFA”) (3 votes);
- Vice-President of the UFA (2 votes);
- Treasurer of the UFA (2 votes);
- Chair of the UFA Board of Trustees (2 votes);
- Three Elected Board Members of the United Firefighter Officers Association Board of Trustees (one an officer with rank above captain (1 vote), one with the rank of captain (1 vote) and one with the rank of lieutenant (1 ½ votes)); and
- President of the Marine Engineers Benevolent Association (“MEBA”) (½ vote)

According to the memorandum in support of S. 7664/A. 9059, FDNY pilot and marine engineers have voted to end their affiliation with the MEBA and are now members of the UFA, pursuant to the decision and certification of the New York City Office of Collective Bargaining, Board of Certification. The bargaining certificate for the titles of pilot and marine engineer is now held by the UFA.

As a result of the change in union affiliation, the one-half vote currently held by the President of MEBA, should be held by a pilot or marine engineer appointed by the President of the UFA. New York State Senate bill S.7664, sponsored by Senator Golden and Assembly bill 9059, sponsored by Assembly Member Abbate would amend subdivision 10 of Section 13-316 of the administrative code of New York City to accomplish that change.

PROPOSED LEGISLATION

State bills S.7664/A.9059 would amend paragraph 10 of subdivision a of section 13-316 of the administrative code of the City of New York to remove the phrase: “The president of the uniformed pilots and marine engineers association, fire department, city of New York,” and replace it with: “A representative holding the title of pilot or marine engineer appointed by the president of the uniformed firefighters association of greater New York.”

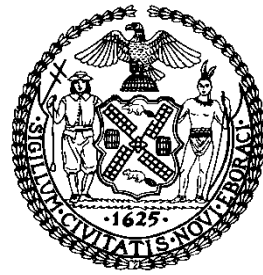
FISCAL IMPLICATIONS:

See Finance Fiscal Impact Statement

EFFECTIVE DATE:

This Act shall take effect immediately.

(The following is the text of the Fiscal Impact Statement for State Legislation Res. No. 3:)



THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION

LATONIA MCKINNEY, ACTING DIRECTOR

FISCAL IMPACT STATEMENT

PRECONSIDERED SLR: S.7664 (Golden)
A.9059 (Abbate)

COMMITTEE: State & Federal

TITLE: An act to amend the administrative code of the city of New York, in relation to providing that a representative holding the title of pilot or marine engineer appointed by the president of the uniformed firefighters association of greater New York be entitled to cast one-half vote on the FDNY’s pension fund subchapter two board of trustees.

SPONSOR(S): Council Member Koslowitz

SUMMARY OF LEGISLATION: This bill would amend Section 13-316 of administrative code to entitle a representative appointed by the president of the Uniformed Firefighters Association of Greater New York to serve on the Board of Trustees of the FDNY’s pension fund (subchapter two) and to cast a one-half vote. That representative would be required to have the title of pilot or marine engineer. Under current law, the president of the Marine Engineers Benevolent Association (“MEBA”) is entitled to that position and vote.

According to the State’s memorandum in support, FDNY pilots and marine engineers have voted to end their affiliation with MEBA and join the Uniformed Firefighters Association of Greater New York (“the association”). The bargaining certificate for the titles of pilot and marine engineer is now held by the association; as a result, the one-half vote on the FDNY pension fund’s trustee board that was previously held by the president of MEBA should now be held by a pilot or marine engineer appointed by the president of the association.

EFFECTIVE DATE: The law would take effect immediately following enactment.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: 2015

FISCAL IMPACT STATEMENT:

	Effective FY15	FY Succeeding Effective FY16	Full Fiscal Impact FY15
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: There would a no impact on revenues.

IMPACT ON EXPENDITURES: There would be no impact on expenses.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council Finance Division
New York State Legislature

ESTIMATE PREPARED BY: Christopher Eshleman, Senior Legislative Financial Analyst

ESTIMATED REVIEWED BY: Ray Majewski, Deputy Director and Chief Economist

Tanisha Edwards, Finance Counsel
Rebecca Chasan, Assistant Finance Counsel

LEGISLATIVE HISTORY: This SLR would be voted out of the State and Federal Legislation Committee on June 18, 2014 and upon successful Committee vote the legislation will be submitted to the full Council for a vote at the next Stated Meeting.

DATE PREPARED: June 17, 2014

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered SLR, please see the Supplementary Introduction and Reading of Bills section printed in these Minutes; for text of the related State bills and the State Sponsor’s Memorandum-in Support from each house, please refer respectively to the New York State Senate at www.senate.gov and New York State Assembly at assembly.state.ny.us).

KAREN KOSLOWITZ, *Chairperson*; INEZ E. DICKENS, BRADFORD S. LANDER, RAFAEL L. ESPINAL. Jr., BEN KALLOS, ALAN N. MAISEL, ANTONIO REYNOSO; Committee on State and Federal Legislation, June 18, 2014.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

**ROLL CALL ON SUPPLEMENTAL GENERAL ORDERS
(Items Coupled on Supplemental General Order Calendar)**

- (16) M 73 - Joint bidding on contracts for public work projects and providing for the repeal of such provisions upon expiration thereof. **A.10021-B / S.7849-A (Home Rule item introduced by the Mayor requiring majority affirmative vote for passage).**
- (17) M 74 - In relation to speed limits”. **S.7892 / A.10144 (Home Rule item introduced by the Mayor requiring majority affirmative vote for passage).**
- (18) SLR 3 - **S.7664, A.9059**, providing that a representative holding the title of pilot or marine engineer appointed by the president of the uniformed firefighters association of greater New York be entitled to cast one-half vote on the FDNY’s pension fund (**Home Rule item introduced by the Council requiring two-thirds affirmative vote for passage**).

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such reports which were decided in the **affirmative** by the following vote:

Affirmative – Chin, Cohen, Constantinides, Cornegy, Cumbo, Deutsch, Dickens, Dromm, Espinal, Ferreras, Garodnick, Gentile, Gibson, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Matteo, Mealy, Menchaca, Miller, Palma, Reynoso, Richards, Rose, Rosenthal, Treyger, Vacca, Weprin, Williams, Wills, Ignizio, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **40**.

(Present but Not Voting - Arroyo, Barron, Cabrera, Crowley, Eugene, Greenfield, Mendez, Rodriguez, Torres, Ulrich, and Vallone; these 11 Council Members are considered Present but Not Voting for the Supplemental General Order vote shown above as well as for the individual M-74 vote shown immediately below – for further explanation, please see the Editor’s Note re: Attendance for the June 11, 2014 Stated and Recessed Meetings printed after the Roll Call for Attendance in these Minutes)

The Supplemental General Order vote recorded for this Recessed Meeting held on June 18, 2014 was 40-0-0 as shown above with the exception of the votes for the following legislative items:

The following was the vote recorded for **M-74**:

Affirmative – Chin, Cohen, Constantinides, Cornegy, Cumbo, Deutsch, Dickens, Dromm, Espinal, Ferreras, Garodnick, Gentile, Gibson, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Miller, Palma, Reynoso, Richards, Rose, Rosenthal, Treyger, Vacca, Weprin, Williams, Wills, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **38**.

Negative – Matteo and Ignizio – **2**.

SUPPLEMENTAL INTRODUCTION AND READING OF BILLS

Preconsidered State Legislation Res. No. 3

State Legislation Resolution requesting the New York State Legislature to pass bills introduced by Senator Golden, S.7664, and Assembly Member Abbate, A.9059, “AN ACT to amend the administrative code of the city of New York, in relation to providing that a representative holding the title of pilot or marine engineer appointed by the president of the uniformed firefighters association of greater New York be entitled to cast one-half vote on the FDNY’s pension fund subchapter two board of trustees”.

By Council Member Koslowitz.

Whereas, Bills have been introduced in the New York State Legislature by Senator Golden, S.7664, and Assembly Member Abbate, A.9059, “AN ACT to amend the administrative code of the city of New York, in relation to providing that a representative holding the title of pilot or marine engineer appointed by the president of the uniformed firefighters association of greater New York be entitled to cast one-half vote on the FDNY’s pension fund subchapter two board of trustees”; *and*

Whereas, The enactment of the above State Legislation requires the concurrence of the Council of the City of New York as the local legislative body; *now, therefore, be it*

Resolved, That the Council of the City of New York, in accordance with the provisions of Section 2 of Article 9 of the Constitution of the State of New York, does hereby request the New York State Legislature to enact into law the aforesaid pending bills.

Adopted by the Council (preconsidered and approved by the Committee on State and Federal Legislation).

At this point the Speaker (Council Member Mark-Viverito) made the following announcements:

ANNOUNCEMENTS:

DUE TO THE EXIGENCIES OF THE BUDGET ADOPTION AND THE IMPENDING ADJOURNMENT IN ALBANY, MEETINGS OF THE FINANCE AND STATE AND FEDERAL LEGISLATION COMMITTEES AND THE STATED MEETING OF THE COUNCIL ARE RECESSED SUBJECT TO CALL WE WILL KEEP YOU ADVISED ACCORDINGLY

Wednesday, June 18, 2014

★Deferred
Committee on ~~SANITATION AND SOLID WASTE MANAGEMENT~~.....**10:00 A.M.**
~~Agenda to be announced~~
Committee Room – 250 Broadway, 16th FloorAntonio Reynoso, Chairperson

Committee on **AGING**.....**10:00 A.M.**
Oversight: How Can the City Expand and Preserve Affordable Housing Options for Seniors?
Int 337 - By Council Members Lander, Van Bramer, Deutsch, Rose, Williams, Rosenthal, Cornegy, Maisel, Chin, Arroyo, Eugene, Gentile, Gibson, Johnson, Levin, Levine, Mendez, Reynoso, Vallone, Koslowitz and Ulrich - **A Local Law** to create a senior housing task force.
Committee Room – City Hall..... Margaret Chin, Chairperson

★ Note Committees and Topic Addition
Committee on **ECONOMIC DEVELOPMENT** jointly with the
★Committee on Consumer Affairs and
★Committee on **ENVIRONMENTAL PROTECTION**.....**10:00 A.M.**
★ Oversight - Assessing the Economic Impact of New York’s Failing Infrastructure
Hearing 1: Gas, Steam and Water
Council Chambers – City Hall Daniel Garodnick, Chairperson
.....Rafael L. Espinal, Chairperson
.....Donovan Richards, Jr., Chairperson

★ *Deferred*

Committee on **IMMIGRATION** **10:00 A.M.**
 Agenda to be announced
 Committee Room — 250 Broadway, 14th Floor Carlos Menchaca, Chairperson

★ *Deferred*

Committee on **VETERANS** **1:00 P.M.**
 Agenda to be announced
 Committee Room — 250 Broadway, 16th Floor Eric Ulrich, Chairperson

★ *Addition*

Committee on **HOUSING AND BUILDINGS** **1:00 P.M.**

Int 33 - By Council Members Weprin, Koo, Levin, Richards, Vallone, Mendez and Ulrich - **A Local Law** to amend the administrative code of the city of New York, in relation to allowing residential cooperatives to consolidate required energy efficiency reports.

Int 35 - By Council Members Williams and Johnson - **A Local Law** to amend the administrative code of the city of New York, in relation to posting certain information in multiple dwellings containing rent-regulated units.

Proposed Int 48-A - By Council Members Cabrera, Johnson, Koo, Rose, Rosenthal, Reynoso and Richards - **A Local Law** to amend the administrative code of the city of New York, in relation to a tenants’ bill of rights.

Int 163 - By Council Members Mendez, Koo, Rose, Rosenthal and Koslowitz (by request of the Manhattan Borough President) - **A Local Law** to amend the administrative code of the City of New York, in relation to information required to be provided upon the signing of a lease.

Res 30 - By Council Members Williams, Levin, Levine, Richards, Johnson, Reynoso, Mendez and Menchaca - **Resolution** calling on the New York State Division of Housing and Community Renewal and the New York City Rent Guidelines Board to work together to provide notice by mail of the dates, times and locations of all public meetings of the Rent Guidelines Board to all tenants of rent-stabilized housing in New York City.

Res 191 - By Council Members Johnson, Chin, Gibson, Lander, Levine, Richards, Rose and Wills - **Resolution** calling upon the New York State Homes and Community Renewal to release the addresses of illegally deregulated rental units upon their return to the rent regulatory system.

Committee Room – 250 Broadway, 16th Floor
 Jumaane D. Williams, Chairperson

Committee on **TECHNOLOGY** jointly with the
 Subcommittee on **ZONING & FRANCHISES** **1:00 P.M.**

Oversight - DoITT’s Request for Proposals Concerning NYC Wifi and Information Hubs

Committee Room – 250 Broadway, 14th Floor James Vacca, Chairperson
 Mark Weprin, Chairperson

Thursday, June 19, 2014

★ *Deferred*

Committee on **CONSUMER AFFAIRS** **10:00 A.M.**
 Agenda to be announced
 Committee Room — 250 Broadway, 16th Floor Rafael L. Espinal, Chairperson

★ *Addition (Continuation of Recessed Meeting)*

Subcommittee on **ZONING & FRANCHISES** **10:30 A.M.**

See Land Use Calendar
 Committee Room – City Hall Mark Weprin, Chairperson

Committee on **LAND USE** **11:00 A.M.**

**All items reported out of the subcommittees
 AND SUCH OTHER BUSINESS AS MAY BE NECESSARY**
 Committee Room – City Hall David G. Greenfield, Chairperson

★ *Note Time Change*

Committee on **CIVIL SERVICE AND LABOR** ★ **11:00 A.M.**

Proposed Int 125-A - By the Speaker (Council Member Mark-Viverito) and Council Members Arroyo, Barron, Chin, Constantinides, Dromm, Ferreras, Johnson, Koo, Lancman, Lander, Palma, Reynoso, Richards, Rose, Torres, Van Bramer, Williams, Mendez, Koslowitz, Kallos, Menchaca, Rodriguez, Levine, Levin and Rosenthal - **A Local Law** to amend the administrative code of the city of New York, in relation to licensing car wash facilities.

Council Chambers – City Hall I. Daneek Miller, Chairperson

★ *Note Topic Addition*

Committee on **PARKS AND RECREATION** jointly with the
 Committee on **RECOVERY AND RESILIENCY** **1:00 P.M.**

Oversight - Update on the Status of Parks and Beaches Affected by Hurricane Sandy

Int 74 - By Council Members King, Arroyo, Chin, Dickens, Koo, Levine, Palma, Rose, Williams and Rosenthal - **A Local Law** to amend the administrative code of the city of New York, in relation to the removal of trees downed as a result of a severe weather event.

★ **Preconsidered Int. No.** – By The Speaker (Council Member Mark-Viverito) and Council Members Arroyo, Barron, Cabrera, Chin, Deutsch, Dickens, Dromm, Espinal, Ferreras, Gentile, Gibson, Greenfield, Ignizio, Johnson, King, Koo, Koslowitz, Lander, Levine, Matteo, Mendez, Miller, Palma, Reynoso, Rodriguez, Rose, Ulrich, Vacca, Vallone, Williams and Wills – **A Local Law** in relation to the naming of 63 thoroughfares and public places, Rev. Dr. Shellie Sampson, Jr. Way, Borough of the Bronx, Sister Thomas, S.C Way, Borough of the Bronx, Dominican Sisters of Sparkill Place, Borough of the Bronx, Lillie F. Martin Lane, Borough of Brooklyn, El Grito de Lares, Borough of the Bronx, Dashane Santana Way, Borough of Manhattan, Ed Eisenberg Way, Borough of Brooklyn, Bishop Dr. Ezra Nehemiah Williams Way, Borough of Manhattan, Manny “The Wrong Man” Balestrero Way, Borough of Queens, Msgr. John T. Peyton Avenue, Borough of Brooklyn, P. O. Robert M. Ehmer Place, Borough of Queens, Professor William H. Pease, Jr. Way, Borough of Queens, Bishop Wenzell P. Jackson Place, Borough of the Bronx, Angelo “Chubby” Campanella Way, Borough of Brooklyn, Rabbi Weissmandl Way, Borough of Brooklyn, NYPD Sgt. Peter J. McPolin, Jr. Way, Borough of Staten Island, Police Officer Brian Murray Way, Borough of Manhattan, Stan Brooks Way, Borough of Manhattan, Phyllis Gonzalez Way, Borough of Manhattan, Sergeant Keith A. Ferguson Way, Borough of the Bronx, Daniel Carter Beard Memorial Square, Borough of Queens, Sergei Dovlatov Way, Borough of Queens, Jon Kest Way, Borough of Brooklyn, George Carlin Way, Borough of Manhattan, Barnard College 125th Year Anniversary, Borough of Manhattan, Msgr. Gerald J. Ryan Blvd., Borough of Manhattan, Revs. Norm and Peg Eddy Way, Borough of Manhattan, Simeonette Mapes Way, Borough of Staten Island, Father Damien’s Way, Borough of Manhattan, Marie Christopher Way, Borough of Manhattan, Rev. Charlie W. Mixon Way, Borough of Queens, Bishop Roderick R. Caesar Sr. Way, Borough of Queens, Jahi Williams-Simmons Way, Borough of the Bronx, Lt. Richard A. Nappi Way, Borough of Brooklyn, Altagracia Diloné Levat Way, Borough of Manhattan, Emmett W. Bassett Way, Borough of Manhattan, Kenneth Cubas Way, Borough of Staten Island, Sergeant Gerard J. Dunne, U. S. Army Way, Borough of Queens, Commander William G. Clancy Lane, Borough of the Bronx, Benjamin Fried Boulevard, Borough of Queens, Salman Hamdani Way, Borough of Queens, Private First Class Errol Millard Way, Borough of Brooklyn, Major Fred O. “Blue Eagle” Wilson Square, Borough of Queens, 2nd Lt. Victor Terrelonge Corner, Borough of Queens, 2nd Lt. Haldane King Corner, Borough of Queens, 2nd Lt. William M. “Wild Bill” Wheeler Way, Borough of Queens, General Benjamin Oliver Davis, Jr. Blvd., Borough of Queens, 99th Flying Training Squadron Drive, Borough of Queens, 761st Tank Battalion Avenue, Borough of Queens, 555th Parachute Infantry Battalion Lane, Borough of Queens, 332nd Fighter Group Corner, Borough of Queens, Buffalo Soldiers Square, Borough of Queens, 26th Regiment United States Colored Troops Drive, Borough of Queens, 369th Infantry Regiment “Harlem Hellfighters” Lane, Borough of Queens, 2nd Lt. August Harvey Martin Street, Borough of Queens, 2nd Lt. Samuel Lynn Corner, Borough of Queens, 92nd Infantry Division Avenue, Borough of Queens, 452nd Anti-Aircraft Drive, Borough of Queens, 2nd Lt. Harry A. Sheppard Corner, Borough of Queens, Cathay Williams Blvd., Borough of Queens, Flt. Officer Lawrence A. Brown, Borough of Queens, Jose Pena Gomez Boulevard, Borough of the Bronx, Dylan Smith Way, Borough of Queens and the repeal of section 23 of local law number 50 for the year 2013 and sections 8, 11 and 26 of local law number 131 for the year 2013.

Committee Room – 250 Broadway, 16th Floor Mark Levine, Chairperson
 Mark Treyger, Chairperson

Committee on **ECONOMIC DEVELOPMENT** jointly with the
 Committee on **SMALL BUSINESS** **1:00 P.M.**

Res 228 - By Council Members Cornegy, Menchaca, Arroyo, Chin, Constantinides, Eugene, Gentile, Lander, Mendez, Reynoso, Richards and Rosenthal - **Resolution** calling upon the Mayor to revitalize the Mayor’s Office of Industrial and Manufacturing Business and to expand the technical assistance the Office would offer manufacturing and industrial businesses in the City.

Committee Room – City Hall Daniel Garodnick, Chairperson
 Robert Cornegy, Chairperson

★ *Deferred*

Committee on **HOUSING AND BUILDINGS** **1:00 P.M.**
 Agenda to be announced
 Council Chambers — City Hall Jumaane D. Williams, Chairperson

Monday, June 23, 2014

Committee on **VETERANS** **10:00 A.M.**

Oversight – The Mayor’s Office of Veterans Affairs – Examining the Role of MOVA in Serving New York City’s Veterans

Committee Room – 250 Broadway, 16th Floor Eric Ulrich, Chairperson

Committee on **CONTRACTS** **10:00 A.M.**

Oversight – Continued Consideration of Local Law 18 of 2012 and Ways the City Might Better Contain Cost Overruns

Committee Room – 250 Broadway, 14th Floor Helen Rosenthal, Chairperson

★ *Deferred*

Committee on **TRANSPORTATION**.....1:00 P.M.

~~Int 20~~ By Council Members Rodriguez, Chin, Dickens, Gentile, King, Koo, Levin, Reynoso, Mendez, Constantinides, Deutsch, Greenfield, Lancman, Rosenthal, Palma, Cornegy, Kallos, Johnson, Richards, Espinal, Williams, Levine, Vacca, Ferreras, Torres, Barron, Eugene, Arroyo, Miller, Cabrera, Rose, Dromm, Cohen, Koslowitz, Maisel, Wills, Crowley, Vallone, Menchaca and Ulrich ~~A Local Law~~ to amend the administrative code of the city of New York, in relation to allowing vehicles to park on the restricted side of a street which is subject to alternate side parking rules without being ticketed if the owner is in the vehicle and able to move it or if the street has already been cleaned.

~~Int 295~~ By Council Members Garodnick, Johnson, Chin, Cohen, Constantinides, Crowley, Dickens, Gentile, King, Koo, Lancman, Lander, Levine, Miller, Richards, Rose, Vallone, Cornegy, Espinal, Palma, Cumbo, Barron, Maisel, Wills, Rosenthal, Koslowitz, Deutsch, Ferreras, Menchaca, Dromm, Torres, Treyger, Vacca, Rodriguez, Kallos and Ulrich ~~A Local Law~~ to amend the administrative code of the city of New York, in relation to requiring certain qualified transportation benefits.

Committee Room – City HallYdanis Rodriguez, Chairperson

Tuesday, June 24, 2014

Committee on **HEALTH**..... 1:00 P.M.

Oversight – Evaluating Efforts to Improve Surveillance, Testing, Treatment, Outreach and Education Relating to Hepatitis B and Hepatitis C

Proposed Int 51-A - By Council Members Chin, Johnson, Koo, Maisel, Arroyo, Eugene, Gentile, Levine, Mendez, Palma, Rose, Williams, Van Bramer, Richards, Koslowitz and Menchaca - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring the department of health and mental hygiene to issue an annual report regarding hepatitis B and hepatitis C.

Council Chambers – City HallCorey Johnson, Chairperson

Wednesday, June 25, 2014

★ *Note Location Change*

Committee on **CIVIL SERVICE AND LABOR**10:00 A.M.

Oversight – The Real Reality – Working Conditions in the Nonfiction and Reality Television Industry in NYC

★ Council Chambers – City Hall I. Daneek Miller, Chairperson

★ *Deferred*

Committee on **YOUTH SERVICES**10:00 A.M.

Agenda to be announced

Committee Room – 250 Broadway, 14th Floor Mathieu Eugene, Chairperson

★ *Deferred*

Committee on **ENVIRONMENTAL PROTECTION**1:00 P.M.

Agenda to be announced

Committee Room – 250 Broadway, 16th FloorDonovan Richards, Jr., Chairperson

Thursday, June 26, 2014

Stated Council Meeting.....Ceremonial Tributes – 1:00 p.m.

..... Agenda – 1:30 p.m.

Friday, June 27, 2014

★ *Addition*

Committee on **TRANSPORTATION**.....10:00 A.M.

Int 20 - By Council Members Rodriguez, Chin, Dickens, Gentile, King, Koo, Levin, Reynoso, Mendez, Constantinides, Deutsch, Greenfield, Lancman, Rosenthal, Palma, Cornegy, Kallos, Johnson, Richards, Espinal, Williams, Levine, Vacca, Ferreras, Torres, Barron, Eugene, Arroyo, Miller, Cabrera, Rose, Dromm, Cohen, Koslowitz, Maisel, Wills, Crowley, Vallone, Menchaca and Ulrich - **A Local Law** to amend the administrative code of the city of New York, in relation to allowing vehicles to park on the restricted side of a street which is subject to alternate side parking rules without being ticketed if the owner is in the vehicle and able to move it or if the street has already been cleaned.

Int 295 - By Council Members Garodnick, Johnson, Chin, Cohen, Constantinides, Crowley, Dickens, Gentile, King, Koo, Lancman, Lander, Levine, Miller, Richards,

Rose, Vallone, Cornegy, Espinal, Palma, Cumbo, Barron, Maisel, Wills, Rosenthal, Koslowitz, Deutsch, Ferreras, Menchaca, Dromm, Torres, Treyger, Vacca, Rodriguez, Kallos and Ulrich - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring certain qualified transportation benefits.

Committee Room – City Hall..... Ydanis Rodriguez, Chairperson

Whereupon on motion of the Speaker (Council Member Mark-Viverito), the Public Advocate (Ms. James) declared the Meeting in recess subject to call.

THE COUNCIL

Minutes of the Proceedings for the

RECESSED MEETING

of

Wednesday, June 11, 2014

held on

Wednesday, June 25, 2014

The Public Advocate (Ms. James)

Acting President Pro Tempore and Presiding Officer

Council Members

Melissa Mark-Viverito, Speaker

Maria del Carmen Arroyo	Vanessa L. Gibson	I. Daneek Miller
Inez D. Barron	David G. Greenfield	Annabel Palma
Fernando Cabrera	Vincent M. Ignizio	Antonio Reynoso
Margaret S. Chin	Corey D. Johnson	Donovan J. Richards
Andrew Cohen	Ben Kallos	Ydanis A. Rodriguez
Costa G. Constantinides	Andy L. King	Deborah L. Rose
Robert E. Cornegy, Jr.	Peter A. Koo	Helen K. Rosenthal
Elizabeth S. Crowley	Karen Koslowitz	Ritchie J. Torres
Laurie A. Cumbo	Rory I. Lancman	Mark Treyger
Chaim M. Deutsch	Bradford S. Lander	Eric A. Ulrich
Inez E. Dickens	Stephen T. Levin	James Vacca
Daniel Dromm	Mark Levine	Paul A. Vallone
Rafael L. Espinal, Jr.	Alan N. Maisel	James G. Van Bramer
Mathieu Eugene	Steven Matteo	Mark S. Weprin
Julissa Ferreras	Darlene Mealy	Jumaane D. Williams
Daniel R. Garodnick	Carlos Menchaca	Ruben Wills
Vincent J. Gentile	Rosie Mendez	

The Public Advocate (Ms. James) assumed the Chair as the designated Acting President Pro Tempore and Presiding Officer.

After consulting with the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum was announced by the Public Advocate (Ms. James).

*There were 51 Council Members marked present at this Recessed Meeting held on June 25, 2014 in the Council Chambers of City Hall, New York, N.Y. (*but please see Editor's Note immediately below):*

**Editor's Note re: Attendance for the Stated Meeting held on June 11, 2014 and the Recessed Meetings held on June 18, 2014, and June 25, 2014: The Recessed Meetings held on June 18 and June 25, 2014, are considered, respectively, the continuation and conclusion of the Stated Meeting which opened on June 11, 2014. For attendance purposes, therefore, any Council Member who was present at any one of these three meetings will be considered present for all of the proceedings collectively known as the Stated Meeting of June 11, 2014*

SUPPLEMENTAL MESSAGES & PAPERS FROM THE MAYOR

M-75

Communication from the Mayor - Submitting amended certificate setting forth the maximum amount of debt and reserves which the City, and the NYC Municipal Water Finance Authority, may soundly incur for capital projects for Fiscal Year 2015 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 (16) of the NY City Charter.

Honorable Members of the Council
 Honorable Scott M. Stringer, Comptroller
 Honorable Ruben Diaz, Jr., Bronx Borough President
 Honorable Eric L. Adams, Brooklyn Borough President
 Honorable Gale A. Brewer, Manhattan Borough President
 Honorable Melinda R. Katz, Queens Borough President
 Honorable James S. Oddo, Staten Island Borough President
 Honorable Members of the City Planning Commission Ladies and Gentlemen:

This certificate amends my previous certificate submitted to you, dated May 8, 2014. I hereby certify that, as of this date, in my opinion, the City of New York (the "City"), the New York City Municipal Water Finance Authority and the New York City Transitional Finance Authority may soundly issue debt and expend reserves to finance total capital expenditures of the City for fiscal year 2015 and the ensuing three fiscal years, in maximum annual amounts as set forth below:

2015	\$6,811 Million
2016	6,884 Million
2017	6,768 Million
2018	6,554 Million

Certain capital expenditures are herein assumed to be financed from the proceeds of sale of bonds by the City and the New York City Transitional Finance Authority. Amounts of expenditures to be so financed have been included in the total amounts listed above and are estimated to be as follows in fiscal years 2015 — 2018:

2015	\$5,362 Million
2016	5,366 Million
2017	5,354 Million
2018	5,094 Million

Certain water and sewer capital expenditures are herein assumed to be financed from the proceeds of the sale of bonds by the New York City Municipal Water Finance Authority. Amounts of expenditures to be so financed have been included in the total amounts listed in the first paragraph hereof and are estimated to be as follows in fiscal years 2015 2018:

2015	\$1,449 Million
2016	1,518 Million
2017	1,414 Million
2018	1,460 Million

I further certify that, as of this date, in my opinion, the City may newly appropriate in the Capital Budget for fiscal year 2015, and may include in the capital program for the ensuing three fiscal years, amounts to be funded by City debt, New York City Transitional Finance Authority debt or, with respect to water and sewer projects, debt of the New York City Municipal Water Finance Authority, not to exceed the following:

2015	\$4,433 Million
2016	4,270 Million
2017	5,045 Million
2018	4,967 Million

Sincerely,

Bill de Blasio
 Mayor

Received, Ordered, Printed and Filed.

**SUPPLEMENTAL COMMUNICATION FROM CITY, COUNTY &
 BOROUGH OFFICES**

Preconsidered M-76

Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2014 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-4).

June 25, 2014

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2014 to implement changes in the City's expense budget.

This modification (MN-4) will implement expense budget changes which were reflected in the City's Executive Budget Financial Plan as well as changes recognized as part of the fiscal year Adoption process.

Appendix A details State, Federal and other funds impacted by these changes. Your approval of modification (MN-4) is respectfully requested,

Sincerely,
 Dean Fuleihan

(For text of the MN-4 numbers and Appendix A, please see the Report of the Committee on Finance for M-76 printed in these Minutes)

Referred to the Committee on Finance.

Preconsidered M-77

Communication from the Office of Management & Budget - Appropriation of new revenues of \$1.730 billion in Fiscal Year 2014, pursuant to Section 107(e) of the New York City Charter (MN-5).

June 25, 2014

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$1.730 billion in fiscal year 2014.

The \$1.730 billion of new revenues will be used to increase the Retiree Health Benefits Trust fund by \$864 million, fund \$653 million for collective bargaining costs, and \$213 million for the Budget Stabilization Account to prepay Debt Service.

Your approval of modification (MN-5) is respectfully requested.

Sincerely,
 Dean Fuleihan

(For text of the MN-5 numbers and Appendix A, please see the Report of the Committee on Finance for M-77 printed in these Minutes)

Referred to the Committee on Finance.

Preconsidered M-78

Communication from the New York City Banking Commission - Transmitting recommendations of the interest rate to be charged for Fiscal Year 2015 for non-payment of taxes on real estate, and for non-payment of water and sewer rents and transmitting recommendation of the discount rate to be allowed for early payment of real estate taxes for Fiscal Year 2015, pursuant to the City Charter.

May 20, 2014

Honorable Melissa Mark-Viverito
 Speaker of the Council City Hall
 New York, NY 10007

**Re: Interest Rates for Fiscal Year (FY) 2015 for: Non-Payment of Real Estate Taxes;
 Non-Payment of Water and Sewer Rents; and Early Payment (Discount) of Real Estate Taxes.**

Dear Ms. Mark-Viverito:

Pursuant to Sections 11-224.1, 11.312(c), 11-313(e) of the New York City Administrative Code and Section 1519(a) of the New York City Charter, at its meeting on May 20, 2014, the NYC Banking Commission approved resolutions recommending to the City Council the following proposed interest rates to be charged for non-payment of real estate taxes and for non-payment of water and sewer rents, and the discount rate for early payment of real estate taxes for fiscal year 2015:

- a. Nine percent (9.00%) per annum for non-payment of taxes for real estate with an assessed value of not more than two hundred fifty thousand dollars (\$250,000.00), or not more than two hundred fifty thousand dollars (\$250,000.00) per residential unit for co-ops;

- b. Eighteen percent (18.00%) per annum for non-payment of taxes for real estate with an assessed value of more than two hundred fifty thousand dollars (\$250,000.00), or more than two hundred fifty thousand dollars (\$250,000.00) per residential unit for co-ops, or where irrespective of the assessed value, the parcel consists of vacant or unimproved land;
- c. Nine percent (9.00%) per annum for non-payment of water and sewer rents for real estate with an assessed value of not more than two hundred fifty thousand dollars (\$250,000.00), or not more than two hundred fifty thousand dollars (\$250,000.00) per residential unit for co-ops;
- d. Eighteen percent (18.00%) per annum for non-payment of water and sewer rents for real estate with an assessed value of more than two hundred fifty thousand dollars (\$250,000.00), or more than two hundred fifty thousand dollars (\$250,000.00) per residential unit for co-ops;
- e. One percent (1.00%) discount per annum applied to the portion of the real estate tax that is paid no later than the due date.

The Banking Commission's FY2015 interest rate recommendations remain unchanged from the prior fiscal year. Attached are copies of the Banking Commission resolutions.

Sincerely,
Elaine A. Kloss
Assistant Commissioner of Finance and Treasurer Attachment

Cc: Honorable Bill de Blasio
Comptroller Scott M. Stringer
Commissioner of Finance Jacques Jiha, Ph.D.

Resolution No. 1 — Interest Rate Recommendation (Real Estate)

WHEREAS, pursuant to the New York City Administrative Code §11-224.1, the Banking Commission is required to recommend to the City Council, not later than the twenty-fifth day of May, the proposed interest rate to be charged for non-payment of taxes for real estate with an assessed value of not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for co-ops, and

WHEREAS, the proposed interest rate shall be at least equal to the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "prime rate"), and

WHEREAS, the Banking Commission notes that as of May 20, 2014, said prime rate stands at three and one-quarter per cent (3.25%), as published by the Board of Governors of the Federal Reserve System, and

WHEREAS, it is in the City's best interest to encourage the prompt payment of taxes for real estate by all taxpayers, now, therefore be it

RESOLVED, the Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of taxes for all properties with an assessed value of not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for co-ops, remains nine per cent (9%) per annum for fiscal year 2014, and be it further

Dated May 20, 2014

Resolution No. 2 — Interest Rate Recommendation (Real Estate)

WHEREAS, pursuant to the New York City Administrative Code §11-224.1, the Banking Commission is required to recommend to the City Council, not later than the twenty-fifth day of May, the proposed interest rate to be charged for non-payment of taxes for real estate with an assessed value of more than two hundred fifty thousand dollars (\$250,000), or more than two hundred fifty thousand dollars (\$250,000) per residential unit for co-ops, or where, irrespective of the assessed value, the parcel consists of vacant or unimproved land,

WHEREAS, said provisions of the Administrative Code require the Banking Commission to propose a rate at least six percentage points (6%) per annum greater than the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "prime rate"), and

WHEREAS, the Banking Commission notes that as of May 20, 2014, said prime rate stands at three and one-quarter per cent (3.25%), as published by the Board of Governors of the Federal Reserve System, and

WHEREAS, it is in the City's best interest to encourage the prompt payment of taxes for real estate by all taxpayers, now, therefore be it

RESOLVED, the Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of taxes for real estate where the assessed value on a parcel is over two hundred fifty thousand dollars (\$250,000), or over two hundred fifty thousand dollars (\$250,000) per residential unit for co-ops, or where, irrespective of the assessed value, the parcel consists of vacant or unimproved land remains eighteen per cent (18%) per annum for fiscal year 2014, and be it further

Dated May 20, 2014

Resolution No. 3 — Interest Rate Recommendation (Water and Sewer Rents)

WHEREAS, pursuant to the New York City Administrative Code §§11-312(c) and 11-313(e) and 11-224.1, the Banking Commission is required to recommend to the City Council, not later than the twenty-fifth day of May, the proposed interest rate to be charged for non-payment of water and sewer rents, and

WHEREAS, the proposed interest rate to be charged for non-payment of water and sewer rents for properties with an assessed value of not more than two hundred fifty thousand dollars (\$250,000), shall be at least equal to the said prime rate, and

WHEREAS, the Banking Commission notes that as of May 20, 2014, the said prime rate stands at three and one-quarter per cent (3.25%), as published by the Board of Governors of the Federal Reserve System, now, therefore, be it

RESOLVED, that the Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of water and sewer rents for properties with an assessed value of not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for co-ops, remains nine per cent (9%) per annum for fiscal year 2014, and be it further

Dated May 20, 2014

Resolution No. 4 — Interest Rate Recommendation (Water and Sewer Rents)

WHEREAS, pursuant to the New York City Administrative Code §§11-312(c) and 11-313(e) and 11-224.1, the Banking Commission is required to recommend to the City Council, not later than the twenty-fifth day of May, the proposed interest rate to be charged for non-payment of water and sewer rents, and

WHEREAS, pursuant to said provisions of the Administrative Code, the proposed interest rate to be charged for non-payment of water and sewer rents for a property with an assessed value of more than two hundred fifty thousand dollars (\$250,000) shall be at least six percentage points (6%) per annum greater than the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "prime rate"), and

WHEREAS, the Banking Commission notes that as of May 20, 2014, the said prime rate stands at three and one-quarter per cent (3.25%), as published by the Board of Governors of the Federal Reserve System, now, therefore, be it

RESOLVED, that the Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of water rents and sewer rents for all properties with an assessed value of more than two hundred fifty thousand dollars (\$250,000), or more than two hundred fifty thousand dollars (\$250,000) per residential unit for co-ops, remains eighteen percent (18%) per annum for fiscal year 2014, and be it further

Dated May 20, 2014

Resolution No. 5 — Discount Rate Recommendation (Real Estate)

WHEREAS, pursuant to Section 1519(a) of the City Charter, the Banking Commission is required to recommend to the City Council, not later than the twenty-fifth of May, the proposed discount percentage allowed for early payment of real estate taxes, now, therefore be it

RESOLVED, the Banking Commission recommends to the City Council, the discount percentage that shall be allowed for early payment of real estate taxes shall be one percent (1%) per annum for fiscal year 2014, and be it further

RESOLVED, that said discount rate is to be offered only for that portion of the real estate tax that is paid no later than the due date of a previous installment of real estate property taxes.

Dated May 20, 2014

The NYC Banking Commission unanimously approved Resolutions No. 1-5.

Referred to the Committee on Finance.

SUPPLEMENTAL REPORTS OF THE STANDING COMMITTEES

Reports of the Committee on Finance (cont'd)

Editor's Note: The Fiscal Year 2015 budget-related chart material included throughout these Minutes has been resized from its original 8 1/2 x 11" document size to the appropriate 6 3/4 x 10" document size for ease of placement within the formatting of this volume.

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Int. No. 389

Report of the Committee on Finance in favor of approving and adopting, a Local Law to amend the administrative code of the city of New York, in relation to authorizing the commissioner of buildings to waive certain fees in connection with work funded under the "Build It Back" program.

The Committee on Finance, to which the annexed proposed local law was referred on June 25, 2014, respectfully

REPORTS:

I. Background

A. Build It Back Program

Build It Back ("BIB") is a program the City has developed to help multi-family and single-family (1-4 units) homeowners complete repairs and rebuild as a result of SuperStorm Sandy.

BIB uses funds from the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) program, which passes through the City's Department of Environmental Protection (DEP), and is overseen by the NYC Housing Recovery Office and administered by the Department Housing Preservation and Development (HPD). The program offers homeowners the option to: 1) repair; 2) repair and elevate; 3) receive reimbursement for out-of-pocket previous repairs; 4) rebuild; and 5) acquire a new property. Repair is offered if damage amounts to less than 50% of the pre-storm value of the home, repair and elevate is offered if damage amounts to between 50% and 80% of pre-storm value, and rebuild is offered if the cost for rebuilding is within 20% of the cost to repair and elevate.¹

Under BIB, residential property owners receive access to a grant for residential reconstruction or rehabilitation, with payments in the amount of the grant going directly to contractors managed by the City. Registration to participate in this program closed on October 31, 2013.

¹ See *New York City Build It Back Applicant Guidebook for 1-4 Unit Homes*, available at

<http://www.nyc.gov/html/recovery/downloads/pdf/bib-applicant-guidebook-final-v1.0.pdf> (last accessed June 22, 2014).

Under BIB, some homeowners may also be eligible for reimbursement if they have paid for repairs done by private contractors. Eligibility is determined on a case-by-case basis and applies only to contracts signed prior to October 29, 2013, the one year anniversary of Sandy.

As of April 1, 2014, 19,920 participants have registered with BIB for assistance with the rehabilitation or reconstruction of single-family homes and 747 participants have registered for assistance for the rehabilitation or reconstruction multi-family homes. A total of \$18,743,333 has already been spent on those homes.

A total of \$1.698 billion in CDBG-DR funding has been allocated to BIB thus far, with \$3.96 million recently appropriated in the City's Department of Buildings' ("DOB") Executive Budget for Fiscal Year 2015 for the hiring of new staff, including inspectors, dedicated to servicing the properties participating in the BIB program and other related costs.

B. Duplication of Benefits

CDBG-DR funding is intended to supplement, and not duplicate, other resources made available to disaster victims. Before the City spends federal funding on a customer, the City is obligated by law, specifically under the Stafford Act, to make sure that the City is not spending federal money to cover a need for which funding has already been provided by other sources, including awards from the U.S. Federal Emergency Management Agency (FEMA), U.S. Small Business Association (SBA) loans, or insurance payouts.² In other words, funds received by the participant from

other sources for the same property and the same purpose are considered duplicative benefits.³ Benefits received from other sources which were either spent improperly

² See 42 U.S.C. 5155(A)

³ See *New York City Build It Back Applicant Guidebook for 1-4 Unit Homes*, available at <http://www.nyc.gov/html/recovery/downloads/pdf/bib-applicant-guidebook-final-v1.0.pdf> at 11 (last accessed June 22, 2014).

or which have not yet been spent by the applicant are duplicative and BIB must reduce the amount of CDBG-DR funded assistance the applicant receives by the duplicative amount.⁴

1. Construction Fees and Duplication of Benefits

Under the New York City Building Code, various permits are required when a property undergoes significant repair or reconstruction. Pursuant to Section 28-112.1 of the New York City Administrative Code, generally, all permits, applications, and inspections required by the various provisions in the New York City Building Code are valid only upon payment of the proscribed fee. Participants in the BIB program pay the necessary fees, and then are subsequently reimbursed by HUD. The below tables detail some of the required fees:

⁴ See id.

UPDATE # 54 ADMINISTRATION
CONSTRUCTION CODES UPDATE PAGE

Matter in plain text is unchanged. Matter underlined is new. Matter ~~stricken-through~~ is deleted.
Source: Local Law 45 of 2011, effective September 9, 2011.

GENERAL ADMINISTRATIVE PROVISIONS

Insert between pages A-24 and A-25 of your bound volumes of the NYC Building Code, NYC Plumbing Code, NYC Mechanical Code and NYC Fuel Gas Code.

Certain fees set forth in Table 28-112.2 are amended to read as follows:

TABLE 28-112.2

Permit Type	Initial Fee	Renewal Fee	Comments
Alterations			
Alteration work permit:		\$100 annually	
• One-, two or three-family dwelling.			
• <u>Alteration Type 1</u>	<u>Minimum Filing Fee - \$170</u>		
• <u>Alteration Type 2</u>	<u>Minimum Filing Fee - \$130</u>		
• <u>Alteration Type 3</u>	<u>Minimum Filing Fee - \$130</u>		
• Permit to install and/or alter plumbing, plumbing system and/or fire suppression piping system in existing building: One-, two or three-family dwelling.	\$100 Minimum filing fee for the first five thousand dollars or fraction thereof, of the cost of alteration, excluding the cost for the installation or alteration of any plumbing or plumbing system or fire suppression piping system; not less than \$100 \$130 annually for subsequent years; plus \$5.15 for each one thousand dollars, or fraction thereof, of cost of alterations in excess of five thousand dollars.		

10 Work Description					Application #
Item	Quantity	Cost	Fee amount	Indicate number and size	
1. Service Switches					
A Up to 100 amps		@4.00			
B 101 to 200 amps		@30.00			
C 201 to 600 amps		@105.00			
D 601 to 1200 amps		@225.00			
E Over 1200 amps		@375.00			
2. Ser. Ent. & FDR Cond. (Each Set)					
A Up to #2 conductor		@15.00			
B Over #2 to 1/0		@30.00			
C Over 1/0 to 250 MCM		@45.00			
D Over 250 MCM		@75.00			
3. Panels					
A 10 up to 20-1 or 10-2 pole brks		@15.00			
B 10 over 20-1 or 10-2 pole brks		@37.50			
C 30 up to 225 amps		@50.00			
D 30 over 225 amps		@75.00			
4. Elevators, Escalators, Material Lifts					
A Total no. of Elevators, etc		@125.00			
B Each additional 10 floors or less		@83.00			
5. Boiler Controls					
@12.00					
6. Signs					
Print additional tag #'s where indicated					Additional tag numbers
A Field Connection (tagged only)			fling fee only	1	6
B Shop Inspection (complete page 4)		\$15.00		2	7
C Field Inspection (tag required) (complete page 4)				3	8
Up to 30 sq. ft. \$65.00				4	9
31 to 60 sq. ft. \$50.00				5	10
Over 60 sq. ft. \$115.00					
Sub total \$					

2. DOB Executive Budget

As previously mentioned, under the BIB program, residential property owners receive access to a grant for residential reconstruction or rehabilitation, with payments in the amount of the grant going directly to contractors managed by the City who will have to apply for DOB permits, and pay the associated fees, to complete the repair or reconstruction of properties in the BIB program. In order to ensure that it can quickly conduct required inspections of this large portfolio of City-managed construction, the Mayor's Fiscal 2015 Executive Budget appropriated \$3.96 million to DOB in CDBG-DR funding for the hiring of new staff, including inspectors dedicated to servicing the properties participating in the BIB program and

other related costs.⁵ This funding will be used, in part, to cover the costs associated with the fees of the inspections.

II. Legislation

A. Prevention of Duplication of Benefits

As previously mentioned, DOB imposes fee on homeowner to cover cost of construction, electrical, and plumbing permits. Currently, through BIB, the City-managed contractors pay fees on behalf of homeowner who subsequently gets reimbursed by HUD. As a result of the CDBG-DR funding appropriated to DOB for inspectors and the associated fees in the Fiscal Year 2015 Executive Budget, duplication of benefits results City-managed contractors can get reimbursed for inspection fees through HUD even though these fees are already covered by the budget appropriation.

In order to prevent duplication of benefits, the Administration has submitted legislation to the Council that would waive fees to the homeowner since the fees and the associated costs would now be covered by the \$3.96 million dollar appropriation in DOB's budget.

The Mayor's Office of Housing Recovery currently estimates that the owners of approximately 5,500 single-family properties and 300 multi-family properties would benefit from this fee waiver and that these numbers will likely increase as more owners advance through the BIB process. It is further estimated that for an average construction job costing approximately \$40,000, the amount of required alteration work permit fees that would be waived pursuant to this legislation would be \$350.25.

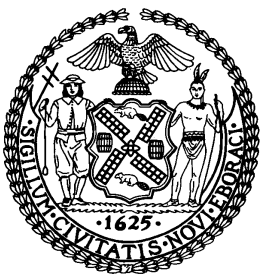
⁵ The CDBG-DR funding will not cover the approximately \$225,00 that will need to be expended to purchase vehicles for the inspectors dedicated to servicing the BIB properties. The money for these vehicles will need to be appropriated from elsewhere in DOB's FY15 budget.

⁶ See 42 U.S.C. 5155(A)

The legislation would take effect immediately upon signature by the Mayor and will be retroactive to July 1, 2014. This local law shall apply only to fees payable on or after such date. B. Fiscal Impact of legislation

There would be no fiscal impact on the City's revenue or expenditure as a result of this legislation because the fees are eligible to be charged to the CDBG-DR grant. Currently, homeowners and/or their City-managed contractors pay the applicable fees to DOB and are then eligible to be reimbursed for those costs by the CDBG-DR grant. Under this legislation, DOB would waive the fees to the homeowner and be paid directly from the CDBG-DR funds.

(The following is the text of the Fiscal Impact Statement for Int. No. 389:)



THE COUNCIL OF THE CITY OF NEW YORK

FINANCE DIVISION

LATONIA MCKINNEY, ACTING DIRECTOR

FISCAL IMPACT STATEMENT

Preconsidered Intro. No.:

COMMITTEE:
Finance

TITLE: A local law to amend the administrative code of the city of New York, in relation to authorizing the commissioner of buildings to waive certain fees in connection with work funded under the "Build It Back" program.

SPONSOR:
Council
Member Ferreras (in conjunction with the Mayor)

SUMMARY OF LEGISLATION: This legislation would add a new section 28-112.11 to Chapter 1 of Title 28 of the Administrative Code of the City of New York, authorizing the Commissioner of the Department of Buildings (DOB) to waive fees to homeowners and their contractors that would otherwise be required to be paid to DOB in accordance with the Building Code, Electrical Code, or rules of DOB, in connection with applications, permits, and inspection for work that is officially approved under the City's Build It Back program. For mixed use buildings, the fee waiver would apply only for work performed on residential units.

The Fiscal Year 2015 Executive Budget reflects a \$3.96 million dollar increase in Community Development Block Grant Disaster Recovery funding to cover costs associated with permitting and inspecting residential properties in the Build it Back program. In order to prevent a duplication of benefits to DOB by also collecting fees from homeowners and their contractors to cover these costs, this bill would permit DOB to waive such fees.

EFFECTIVE DATE: The local law would take effect immediately upon signature by the Mayor and would be retroactive to and would be deemed to have been in full force and effect on and after July 1, 2014. The local law would apply only to fees payable on or after such date.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FY 2015

FISCAL IMPACT STATEMENT:

	Effective FY15	FY Succeeding Effective FY16	Full Fiscal Impact FY15
Revenues (+)	\$0	\$0	\$0
Expenditures (-)	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: Because the costs covered by the fees previously collected from homeowners and their contractors will now be charged to the federal Community Development Block Grant Disaster Recovery funds appropriated to the DOB for Fiscal Year 2015, it is estimated that there will be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: It is estimated that there will be no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: Mayor's Office

ESTIMATE PREPARED BY: Rebecca Chasan, Assistant Finance Counsel

ESTIMATE REVIEWED BY: Tanisha Edwards, Finance Counsel

LEGISLATIVE HISTORY: This bill will be voted out of Finance Committee as a Preconsidered Int. on June 25, 2014. Following a successful vote, the Preconsidered Int. will be introduced and voted on by the Full Council on June 25, 2014.

Date Submitted To Council: **June 23, 2014**

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered bill, please see the Supplemental Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

(The following is the text of a Message of Necessity from the Mayor for the Immediate Passage of Int No. 389:)

**THE CITY OF NEW YORK
OFFICE OF THE MAYOR
NEW YORK, N.Y. 10007**

Pursuant to authority vested in me by section twenty of the Municipal Home Rule and by section thirty-seven of the New York City Charter, I hereby certify to the necessity for the immediate passage of a local law, entitled:

A LOCAL LAW

To amend the administrative code of the city of New York, in relation to authorizing the commissioner of buildings to waive certain fees in connection with work funded under the "Build It Back" program.

Given under my hand and seal this 25th day of June, 2014 at City Hall in the City of New York.

Bill de Blasio
Mayor

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Res. No. 62-A

Report of the Committee on Finance in favor of approving and adopting, as amended, a Resolution granting additional real property tax exemptions for certain affordable housing developments (Harry Silver Housing Company, property located at 811 Rutland Rd., identified by block 4590, lot 51 in Brooklyn).

The Committee on Finance, to which the annexed amended resolution was referred on February 26, 2014 (Minutes, page 459), respectfully

REPORTS:

Background

Housing companies organized under Articles II and IV of the Private Housing Finance Law provide low cost housing to thousands of low and moderate income New Yorkers. These housing companies receive real property tax exemptions which help allow them to keep their rents affordable. Prior to 2003, property tax exemptions provided under Article II and Article IV expired when the housing companies paid off their mortgages, or after the passage of a specified period of years. Without the tax exemptions, the housing companies may be forced to convert to private ownership and raise rents in order to cover the increase in taxes. As a result, an important source of low and moderate income housing is lost.

In 2003, pursuant to Chapter 389 of the Laws of 2003, the State authorized localities to grant an additional period of tax exemption for as long as the projects organized pursuant to Articles II and IV of the Private Housing Finance Law continue to provide affordable and regulated housing under the Mitchell-Lama and Limited-Dividend Companies programs, for a maximum of 50 years.

Legislation

On June 2, 2014, the Department of Housing and Preservation and Development (HPD) submitted a communication to the Council requesting an additional period of real property tax exemption for the Harry Silver Housing Company, property located at 811 Rutland Rd., identified by block 4590, lot 51 in Brooklyn, New York. The property tax exemption for this property expired on June 30, 1997. The Council has determined that it is in the best interests of the City to assist these housing companies, including the Harry Silver Housing Company, to maintain affordable rents and carrying charges by granting an additional period of real property tax exemption with respect to housing developments owned, operated or maintained by such housing companies. The Council wishes to provide an inducement to the housing companies such as Harry Silver, to remain in the programs by which affordable rents and carrying charges are maintained.

Therefore, at the recommendation of HPD, this legislation would create an additional period of partial real property tax exemption for the Harry Silver Housing Company, property located at 811 Rutland Road, identified by block 4590, lot 51 in Brooklyn, New York, for a period of 50 years from the date upon which the original tax exemption for such Housing Company expired because the prior real property tax exemption it received pursuant to the Private Housing Finance Law expired on June 30, 1997.

The additional period of real property tax exemption for the Harry Silver Housing Company will be provided at a level that requires it to make real property tax payments in an amount equal to ten percent of the annual "Shelter Rent"¹⁵ it receives. The additional period of real property tax exemption will be granted upon the condition that when the New York State Division of Housing and Community Renewal (DHCR) or the U.S. Department of Housing and Urban Development (HUD) deems it appropriate, an existing regulatory agreement or contract shall be extended or modified or a new agreement or contract be executed.

The additional period of real property tax exemption is also conditioned upon compliance with the applicable provisions of the Private Housing Finance Law and the applicable rules, regulations or other requirements of DHCR and HUD, whether or not any regulatory agreement or contract is in effect. If the Harry Silver Housing Company fails to comply, the City is authorized to terminate the real property tax exemption.

for the Lower Ma

¹⁵ "Shelter Rent" shall mean the total rents received from the Harry Silver Housing Company, including rent subsidies and supplements received from the federal government, the state, or the City on behalf of such occupants, but shall not include interest reduction payments pursuant to subdivision (a) of section 201 of the Federal Housing and Urban Development Act of 1968, less the cost of providing to such occupants electricity, gas, heat and other utilities as the amount of such real property tax exemption may be limited by section 93 of the Private Housing Finance Law.

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Res. No. 62-A:)

Res. No. 62-A

Resolution granting additional real property tax exemptions for certain affordable housing developments (Harry Silver Housing Company, property located at 811 Rutland Rd., identified by block 4590, lot 51 in Brooklyn).

By Council Members Mealy, Dickens, Levine, King, Ferreras, Cornegy, Rose, Palma, Lancman, Rosenthal, Miller and Espinal.

Whereas, housing companies organized under Articles II and IV of the Private Housing Finance Law provide low cost housing to thousands of low and moderate income New Yorkers; and

Whereas, These housing companies receive real property tax exemptions which help allow them to keep their rents affordable; and

Whereas, The duration of the real property tax exemption is generally limited to the length of the mortgages of the respective housing developments, or established by statute; and

Whereas, The State Legislature, by enactment of Chapter 389 of the Laws of 2003, has authorized the local legislative body of the City of New York to grant additional periods of real property tax exemptions ("additional property tax exemption") with respect to such housing developments upon expiration of their property tax exemption or when their mortgage is fully paid; and

Whereas, The additional property tax exemption may be granted for the same period of time and under the same conditions with respect to a housing development whose real property tax exemption has expired, and would apply so long as the projects continue to provide affordable and regulated housing under Article IV of the Private Housing Finance Law, for a maximum of fifty years; and

Whereas, The Council of the City of New York ("Council"), the local legislative body of the City, has determined that it is in the best interests of the City to assist these Housing Companies to maintain affordable rents and carrying charges by granting an additional property tax exemption with respect to housing developments owned, operated or maintained by such Housing Companies; and

Whereas, On June 2, 2014, the Department of Housing and Preservation and Development submitted a communication to the Council requesting an additional property tax exemption for the Harry Silver Housing Company, property located at 811 Rutland Rd., identified by block 4590, lot 51 in Brooklyn, New York, and identified in Schedule A of this Resolution; now, therefore, be it

Resolved, The prior real property tax exemption for Harry Silver Housing Company received pursuant to the Private Housing Finance Law expired on June 30, 1997; and be it further

Resolved, That the Council hereby approves for the Harry Silver Housing Company, set forth in Schedule A of this Resolution, to receive an additional property tax exemption for a period of 50 years; and be it further

Resolved, Such additional property tax exemption shall commence in the tax quarter immediately following the adoption of this Resolution and terminate 50 years from the date upon which the original tax exemption for such Housing Company expired as indicated in Schedule A attached hereto, or until such time as the housing development owned, operated or maintained by such Housing Company is no longer operated under the restrictions and for the purposes set forth in the applicable provisions of the Private Housing Finance Law, or until such time as the additional real property tax exemption is otherwise terminated as provided for in this Resolution, whichever is sooner; and, be it further

Resolved, That such additional property tax exemption for the housing development set forth in Schedule A of this Resolution, which is deemed a part hereof, shall be provided at a level that requires any such Housing Company to make real property tax payments in an amount equal to ten percent of the annual "Shelter Rent" received by such Housing Company and that "Shelter Rent" shall mean the total rents received from the occupants of the Housing Company's development, including rent subsidies and supplements received from the federal government, the state, or the City on behalf of such occupants, but shall not include interest reduction payments pursuant to subdivision (a) of section 201 of the Federal Housing and Urban Development Act of 1968, less the cost of providing to such occupants electricity, gas, heat and other utilities as the amount of such real property tax exemption may be limited by section 93 of the Private Housing Finance Law; and, be it further

Resolved, That the additional property tax exemption shall be granted upon the condition that when the New York State Division of Housing and Community Renewal or the United States Department of Housing and Urban Development, as is applicable, deems it appropriate, an existing regulatory agreement or contract shall be extended or modified or a new agreement or contract be executed and, be it further

Resolved, That such additional property tax exemption is further conditioned upon compliance with the applicable provisions of the Private Housing Finance Law and the applicable rules, regulations or other requirements of the New York State Division of Housing and Community Renewal or the United States Department of Housing and Urban Development, as is applicable, whether or not any regulatory agreement or contract is in effect; and, be it further

Resolved, That in the event any Housing Company for which an additional property tax exemption is granted pursuant to this Resolution fails to comply with the

applicable provisions of the Private Housing Finance Law, the applicable rules, regulations or other requirements of the New York City Department of Housing Preservation and Development, the New York State Division of Housing and Community Renewal or the United States Department of Housing and Urban Development, as is applicable, or the terms of any regulatory agreement or contract, the City is authorized to terminate the additional real property tax exemption herein approved for such Housing Company and, be it further

Resolved, That any resolution previously passed by the Board of Estimate or the City Council approving a real property tax exemption for any housing development set forth in Schedule A of this Resolution shall remain in full force and effect except as otherwise provided herein.

Schedule A

HOUSING COMPANY	EXPIRATION DATE OF PRIOR REAL PROPERTY TAX EXEMPTION
Harry Silver Housing Company, Inc.	6/30/97

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-76

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget regarding the transfer of City funds between various agencies in Fiscal Year 2014 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-4).

The Committee on Finance, to which the annexed communication was referred on June 25, 2014, respectfully

REPORTS:

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on June 25, 2014 the Committee on Finance received a communication, dated June 25, 2014 from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request to modify units of appropriation and transfer city funds between various agencies in the amount of \$1,603,517,579 in the Fiscal Year 2014 expense budget as adopted by the Council on June 26, 2013, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter").

Analysis. MN-4 for Fiscal Year 2014 re-allocates funds among agencies and units of appropriation to reflect actions in the City's Executive Budget Financial Plan as well as changes recognized as part of the fiscal year 2015 Adoption process. MN-4 reduces spending in certain units of appropriation (U/A) by a total of \$1,603,517,579 and transfers that amount to other units of appropriation, with a net effect of zero in overall spending.

Notable actions:

- Within the Department of Education:
 - \$246.4 million increase in U/A 491 — Collective Bargaining to reflect the recently ratified contract with the United Federation of Teachers (UFT). The increased funding includes \$1 15.8 million for \$1,000 bonuses for full-time UFT members and pro-rated bonuses for full-time equivalents, as well as \$130.6 million for

salary increases.

- \$100 million increase in school budgets via U/A 403 — Special Education Instruction & School Leadership — OTPS, to account for increased growth in mild to moderate special education services. This funding is partially offset by a decline in funds for severe special education services, resulting in a \$38 million decrease in U/As 423 and 424 — Citywide Special Education, a \$37 million decrease in U/A 470 — Special Education Pre-Kindergarten Contracts, and a \$31 million decrease in U/A 472 — Contract Schools.
- \$45 million increase in funding for central administration and school support, including a \$25 million increase in funding for U/A 453 — Central Administration

PS and a \$20 million increase in U/A 415 — School Support — PS, to adjust deficits and align the budget with actual spending.

- Within the Department of Sanitation: The Fiscal 2014 Executive Budget Modification includes a net increase of \$39.7 million for the Department of Sanitation's Snow Budget to reflect overtime costs from the past winter's heavy snow season. The Fiscal 2015 Preliminary Budget included a \$35 million increase for salt and additional Other Than Personal Services needs.
- General Reserve: \$918 million has been added to the reserve for collective bargaining. This reflects the settlement with the United Federation of Teacher and the settlement pattern proposed by the City for other unions. The Revenue Modification MN-5, submitted along with this Expense Budget Modification, adds an additional \$653 million to this reserve.

Use of Funds

Detail on the funding transfer between agencies, initiatives and discretionary programs, is reflected in Appendix A of the attached report.

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another; or when a transfer from one unit of appropriation to the another, and such transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.

(The following is the text of the Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Melissa Mark-Viverito
Speaker
Honorable Julissa Ferreras Chair, Finance Committee

FROM: Latonia McKinney, Acting Director, Finance Division
Tanisha Edwards, Chief Counsel, Finance Division

DATE: June 25, 2014

SUBJECT: A budget modification (MN-4) for Fiscal Year 2014 to implement changes in the City's expense budget.

INITIATION: By letter dated April 7, 2014, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to modify units of appropriation and transfer funds between various agencies in the amount of \$1,603,517,579 to implement changes in the City's expense budget.

BACKGROUND: MN-4 implements expense budget changes which were reflected in the City's Executive Budget Financial Plan, as well as changes recognized as part of the fiscal year Adoption process.

FISCAL IMPACT: MN-4 represents the reallocation of appropriations. The net effect of this modification is zero.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 301

RESOLUTION APPROVING THE MODIFICATION OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER (MN-4)

By Council Member Ferreras.

Whereas, at a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on June 25, 2014 the Committee on Finance received a communication, dated June 25, 2014 from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request to modify units of appropriation and transfer city funds between various agencies in the amount of \$1,603,517,579 in the Fiscal Year 2014 expense budget as adopted by the Council on June 26, 2013, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter"); and

Whereas, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

NOW, THEREFORE, The Council of The City of New York hereby resolves as follows:

Approval of Modification. The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.

Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT:



The City of New York
Office of Management and Budget
 255 Greenwich Street - New York, New York 10007 - 2146
 (212) 788-5900
 Dean Fuleihan
 Director

June 25, 2014

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2014 to implement changes in the City's expense budget.

This modification (MN-4) will implement expense budget changes which were reflected in the City's Executive Budget Financial Plan as well as changes recognized as part of the fiscal year Adoption process.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification (MN-4) is respectfully requested.

Sincerely,

Dean Fuleihan

Fiscal Year 2014 Budget Modification

- MN 4 -

FROM

002	MAYORALTY	
040	OFFICE OF MGMT AND BUDGET-PS	-1,000,000
004	CAMPAIGN FINANCE BOARD	
003	ELECTION FUNDING	-12,000,000
013	BOROUGH PRESIDENT - QUEENS	
002	OTHER THAN PERSONAL SERVICES	-674,877
025	LAW DEPARTMENT	
001	PERSONAL SERVICES	-2,593,805
002	OTHER THAN PERSONAL SERVICES	-4,105,884
030	DEPARTMENT OF CITY PLANNING	
002	OTHER THAN PERSONAL SERVICES	-360,371
038	BROOKLYN PUBLIC LIBRARY	
001	LUMP SUM	-23,213
040	DEPARTMENT OF EDUCATION	
421	CW SE INSTR & SCHL LEADERSHIP - PS	-15,000,000
423	SE INSTRUCTIONAL SUPPORT - PS	-28,000,000
424	SE INSTRUCTIONAL SUPPORT - OTPS	-10,000,000
470	SE PRE-K CONTRACT PMTS - OTPS	-37,000,000
472	CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	-31,000,000
474	NPS & FIT PMTS - OTPS	-25,772,684
042	CITY UNIVERSITY	
003	HUNTER SCHOOLS-OTPS	-37,014
056	POLICE DEPARTMENT	
400	ADMINISTRATION-OTPS	-24,121
057	FIRE DEPARTMENT	
006	FIRE EXTING & RESP-OTPS	-1,089,430
010	EMERGENCY MEDICAL SERV-OTPS	-134,321

<i>FROM</i>		
068	ADMIN FOR CHILDREN'S SERVICES	
002	OTHER THAN PERSONAL SERVICES	-3,935
004	HEADSTART/DAYCARE-OTPS	-2,623,046
071	DEPT OF HOMELESS SERVICES	
200	DEPT OF HOMELESS SERVICES-OTPS	-475,002
072	DEPARTMENT OF CORRECTION	
004	ADMINISTRATION - OTPS	-2,505,698
073	BOARD OF CORRECTION	
002	OTHER THAN PERSONAL SERVICE	-26,329
095	PENSION CONTRIBUTIONS	
001	CITY ACTUARIAL PENSIONS	-13,006,236
098	MISCELLANEOUS	
003	FRINGE BENEFITS	-54,815,943
002	GENERAL RESERVE	-1,103,000,000
099	GNRL & LSE PRCHS DBT SVC FUNDS	
001	FUNDED DEBT-W/O CONST LIMIT	-84,632,089
003	LEASE PURCH & CITY GUAR DEBT	-3,315,724
006	NYC Transitional Finance Authority	-28,773,928
102	CITY COUNCIL	
002	COMMITTEE STAFFING	-853,000
100	OTPS COUNCIL MEMBERS	-250,000
103	CITY CLERK	
001	PERSONAL SERVICES	-239,000
125	DEPARTMENT FOR THE AGING	
004	EXECUTIVE & ADMIN MGMT-OTPS	-100,000
126	DEPARTMENT OF CULTURAL AFFAIRS	
004	METROPOLITAN MUSEUM OF ART	-2,147,763
005	NY BOTANICAL GARDEN	-199,591
006	AMER MUSEUM NATURAL HISTORY	-590,482
007	THE WILDLIFE CONSERVATION SOC.	-1,995,322

<i>FROM</i>		
126	DEPARTMENT OF CULTURAL AFFAIRS	
009	BKLYN CHILDREN'S MUSEUM	-12,839
010	BROOKLYN BOTANIC GARDEN	-35,873
012	NY HALL OF SCIENCE	-35,942
013	SI INSTITUTE ARTS & SCIENCES	-2,697
014	S.I. ZOOLOGICAL SOCIETY	-2,542
015	S I HISTORICAL SOCIETY	-5,420
016	MUSEUM OF THE CITY OF NY	-154,532
020	SNUG HARBOR CULTURAL CENTER	-64,254
022	OTHER CULTURAL INSTITUTIONS	-875,558
127	FINANCIAL INFO SERVICES AGENCY	
001	PERSONAL SERVICES	-1,500,000
002	OTHER THAN PERSONAL SERVICES	-7,730,964
131	OFFICE PAYROLL ADMINISTRATION	
100	PERSONAL SERVICE	-4,400,000
200	OTHER THAN PERSONAL SERVICE	-9,795,468
132	INDEPENDENT BUDGET OFFICE	
001	PERSONAL SERVICE	-34,042
002	OTHER THAN PERSONAL SERVICE	-8
133	EQUAL EMPLOY PRACTICES COMM	
001	PERSONAL SERVICES	-50,000
156	NYC TAXI AND LIMOUSINE COMM	
002	OTHER THAN PERSONAL SERVICE	-16,475,081
260	DEPT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	-9,500
347	MANHATTAN COMMUNITY BOARD #7	
003	RENT	-34
387	BRONX COMMUNITY BOARD #7	
003	RENT AND ENERGY	-325

<i>FROM</i>		
436	QUEENS COMMUNITY BOARD #6	
003	RENT AND ENERGY	-1,460
440	QUEENS COMMUNITY BOARD #10	
003	RENT	-318
441	QUEENS COMMUNITY BOARD #11	
003	RENT	-107
442	QUEENS COMMUNITY BOARD #12	
003	RENT AND ENERGY	-66
443	QUEENS COMMUNITY BOARD #13	
003	RENT	-1,246
444	QUEENS COMMUNITY BOARD #14	
003	RENT AND ENERGY	-39
478	BROOKLYN COMMUNITY BOARD #8	
003	RENT AND ENERGY	-212
479	BROOKLYN COMMUNITY BOARD #9	
003	RENT AND ENERGY	-117
480	BROOKLYN COMMUNITY BOARD #10	
003	RENT AND ENERGY	-144
482	BROOKLYN COMMUNITY BOARD #12	
003	RENT AND ENERGY	-1,146
483	BROOKLYN COMMUNITY BOARD #13	
003	RENT	-245
484	BROOKLYN COMMUNITY BOARD #14	
003	RENT AND ENERGY	-17
487	BROOKLYN COMMUNITY BOARD #17	
003	RENT AND ENERGY	-1,865
801	DEPT OF SMALL BUSINESS SERVICES	
002	DEPT. OF BUSINESS O.T.P.S.	-5,693,604
006	ECONOMIC DEVELOPMENT CORP.	-6,655,013
806	HOUSING PRESERVATION AND DEVEL	
008	OFFICE OF ADMINISTRATION OTPS	-573,324

<i>FROM</i>		
806	HOUSING PRESERVATION AND DEVEL	
010	HOUSING MANAGEMENT AND SALES	-1,672,128
810	DEPARTMENT OF BUILDINGS	
002	OTHER THAN PERSONAL SERVICES	-1,185,441
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
103	HEALTH PROMOTION AND DISEASE PREVEN.- PS	-1,280,000
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	-1,139,200
820	OFFICE OF ADMIN TRIALS & HEARINGS	
001	OFF OF ADM. TRIALS & HEARINGS	-1,779,302
826	DEPT ENVIRONMENTAL PROTECTION	
004	UTILITY - OTPS	-13,580,247
006	EXECUTIVE & SUPPORT-OTPS	-2,625,753
827	DEPARTMENT OF SANITATION	
101	EXECUTIVE ADMINISTRATIVE	-1,815,701
102	CLEANING & COLLECTION	-1,310,280
103	WASTE DISPOSAL	-1,818,279
106	EXEC & ADMINISTRATIVE-OTPS	-3,037,527
109	CLEANING & COLLECTION-OTPS	-996,500
110	WASTE DISPOSAL-OTPS	-10,750,000
113	SNOW-OTPS	-11,225,112
836	DEPARTMENT OF FINANCE	
001	ADMINISTRATION & PLANNING	-1,000,000
003	PROPERTY	-1,200,000
009	CITY SHERIFF	-800,000
011	ADMINISTRATION-OTPS	-512,207
033	PROPERTY-OTPS	-425,000
044	AUDIT-OTPS	-680,560
841	DEPARTMENT OF TRANSPORTATION	
003	TRANSIT OPERATIONS	-781,327
013	OTPS-TRANSIT OPERATIONS	-1,000,000

FROM

856	DEPT OF CITYWIDE ADMIN SERV	
002	HUMAN CAPITAL	-155,243
190	EXECUTIVE AND OPERATIONS SUPPORT - OTPS	-1,079,850
200	DIV OF ADMINISTRATION AND SECURITY - PS	-231,524
300	ASSET MANAGEMENT-PUBLIC FACILITIES	-1,091,395
400	OFFICE OF CITYWIDE PURCHASING	-696,440
600	EXTERNAL PUBLICATIONS AND RETAIL	-32,214
690	EXTERNAL PUBLICATIONS AND RETAIL - OTPS	-116,922
700	ENERGY MANAGEMENT	-204,661
790	ENERGY MANAGEMENT - OTPS	-1,750,200
858	DEPT OF INFO TECH & TELECOMM	
001	PERSONAL SERVICES	-3,757,250
002	OTHER THAN PERSONAL SERVICES	-7,472,861
866	DEPARTMENT OF CONSUMER AFFAIRS	
001	ADMINISTRATION	-200,000
002	LICENSING/ENFORCEMENT	-600,000
003	OTHER THAN PERSONAL SERVICE	-2,876,238
903	DISTRICT ATTORNEY KINGS CO.	
002	OTHER THAN PERSONAL SERVICES	-65,113
941	PUBLIC ADMINISTRATOR-NY	
002	OTHER THAN PERSONAL SERVICES	-57,638
942	PUBLIC ADMINISTRATOR BRONX	
002	OTHER THAN PERSONAL SERVICES	-16,904
943	PUBLIC ADMINISTRATOR-KINGS	
002	OTHER THAN PERSONAL SERVICES	-14,543
945	PUBLIC ADMINISTRATOR-RICHMOND	
002	OTHER THAN PERSONAL SERVICES	-1,209
		-1,603,517,579

TO

002	MAYORALTY	
020	OFFICE OF THE MAYOR-PS	2,952,851
021	OFFICE OF THE MAYOR-OTPS	28,055
041	OFFICE OF MGMT AND BUDGET-OTPS	26,460
061	OFF OF LABOR RELATIONS-PS	425,000
062	OFF OF LABOR RELATIONS-OTPS	781,000
340	COMMUNITY AFFAIRS UNIT-PS	175,000
003	BOARD OF ELECTIONS	
002	OTHER THAN PERSONAL SERVICES	958,690
008	OFFICE OF THE ACTUARY	
200	OTHER THAN PERSONAL SERVICE	1,053
010	BOROUGH PRESIDENT - MANHATTAN	
001	PERSONAL SERVICES	70,170
002	OTHER THAN PERSONAL SERVICES	3,074
011	BOROUGH PRESIDENT BRONX	
002	OTHER THAN PERSONAL SERVICES	5,639
012	BOROUGH PRESIDENT - BROOKLYN	
001	PERSONAL SERVICES	188,000
002	OTHER THAN PERSONAL SERVICES	3,865
013	BOROUGH PRESIDENT - QUEENS	
001	PERSONAL SERVICES	1,081,061
014	BOROUGH PRESIDENT STATEN ISLAN	
001	PERSONAL SERVICES	216,470
002	OTHER THAN PERSONAL SERVICES	3,846
015	OFFICE OF THE COMPTROLLER	
001	EXECUTIVE MANAGEMENT-PS	150,000
002	FIRST DEPUTY COMPT-PS	250,000
003	SECOND DEPUTY COMPT-PS	300,000
005	FIRST DEPUTY COMPT-OTPS	32,131

TO

017	DEPARTMENT OF EMERGENCY MANAGEMENT	
001	PERSONAL SERVICES	36,000
002	OTHER THAN PERSONAL SERVICES	2,694
032	DEPARTMENT OF INVESTIGATION	
001	PERSONAL SERVICES	1,321,156
002	OTHER THAN PERSONAL SERVICES	6,973
035	NEW YORK RESEARCH LIBRARY	
001	LUMP SUM APPROPRIATION	108,932
037	NEW YORK PUBLIC LIBRARY	
003	LUMP SUM-BORO OF MANHATTAN	276,441
004	LUMP SUM- BOR OF BRONX	176,817
005	LUMP SUM-BORO OF STATEN ISL	54,480
039	QUEENS BOROUGH PUBLIC LIBRARY	
001	LUMP SUM	845,680
040	DEPARTMENT OF EDUCATION	
401	GE INSTR & SCH LEADERSHIP - PS	6,500,000
402	GE INSTR & SCH LEADERSHIP - OTPS	25,772,684
403	SE INSTR & SCH LEADERSHIP - PS	69,500,000
415	SCHOOL SUPPORT ORGANIZATION	20,000,000
442	SCHOOL SAFETY - OTPS	191,958
444	ENERGY AND LEASES - OTPS	14,954,225
453	CENTRAL ADMINISTRATION - PS	25,000,000
461	FRINGE BENEFITS - PS	21,704,795
491	COLLECTIVE BARGAINING - PS	246,353,822
042	CITY UNIVERSITY	
001	COMMUNITY COLLEGE-OTPS	2,666,458
056	POLICE DEPARTMENT	
001	OPERATIONS	1,304,853
002	EXECUTIVE MANAGEMENT	1,772
003	SCHOOL SAFETY- P.S.	21,659

TO

056	POLICE DEPARTMENT	
004	ADMINISTRATION-PERSONNEL	20,334
007	TRAFFIC ENFORCEMENT	2,629,351
009	HOUSING POLICE-PS	3,842
100	OPERATIONS-OTPS	170,800
057	FIRE DEPARTMENT	
001	EXECUTIVE ADMINISTRATIVE	6,950,000
002	FIRE EXTING AND EMERG RESP	3,850,000
004	FIRE PREVENTION	8,000,000
005	EXECUTIVE ADMIN-OTPS	2,749,675
009	EMERGENCY MEDICAL SERVICES-PS	29,100,000
068	ADMIN FOR CHILDREN'S SERVICES	
008	JUVENILE JUSTICE - OTPS	512,263
069	DEPARTMENT OF SOCIAL SERVICES	
101	ADMINISTRATION-OTPS	1,670,282
103	PUBLIC ASSISTANCE - OTPS	5,210,006
072	DEPARTMENT OF CORRECTION	
001	ADMINISTRATION	4,312,074
002	OPERATIONS	32,746,308
003	OPERATIONS - OTPS	861,916
073	BOARD OF CORRECTION	
001	PERSONAL SERVICES	422,592
095	PENSION CONTRIBUTIONS	
002	NON-CITY PENSIONS	352,513
098	MISCELLANEOUS	
001	RESERVE FOR COLLECTIVE BARGAINING	918,264,833
002	OTHER THAN PERSONAL SERVICES	39,489,483
101	PUBLIC ADVOCATE	
001	PERSONAL SERVICES	73,000
002	OTHER THAN PERSONAL SERVICES	1,704

TO

102	CITY COUNCIL	
001	COUNCIL MEMBERS	847,000
005	COUNCIL SERVICES DIVISION	256,000
103	CITY CLERK	
002	OTHER THAN PERSONAL SERVICES	2,776
125	DEPARTMENT FOR THE AGING	
003	COMMUNITY PROGRAMS - OTPS	415,981
126	DEPARTMENT OF CULTURAL AFFAIRS	
002	OFFICE OF COMMISSIONER - OTPS	6,349
008	BROOKLYN MUSEUM	160,887
011	QUEENS BOTANICAL GARDEN	72
017	WAVE HILL	10,507
019	BROOKLYN ACADEMY OF MUSIC	59,479
021	STUDIO MUSEUM IN HARLEM	34,907
024	N.Y.SHAKESPEARE FESTIVAL	81,954
133	EQUAL EMPLOY PRACTICES COMM	
002	OTHER THAN PERSONAL SERVICES	45,000
136	LANDMARKS PRESERVATION COMM.	
002	OTHER THAN PERSONAL SERVICES	3,568
226	COMMISSION ON HUMAN RIGHTS	
002	OTHER THAN PERSONAL SERVICES	387
260	DEPT OF YOUTH & COMMUNITY DEV	
312	OTHER THAN PERSONAL SERVICES	10,500
313	OFC OF COLLECTIVE BARGAINING	
002	OTHER THAN PERSONAL SERVICES	174,000
342	MANHATTAN COMMUNITY BOARD #2	
003	RENT AND ENERGY	109
343	MANHATTAN COMMUNITY BOARD #3	
003	RENT AND ENERGY	1,771

TO

351	MANHATTAN COMMUNITY BOARD #11	
003	RENT AND ENERGY	479
383	BRONX COMMUNITY BOARD #3	
003	RENT	243
388	BRONX COMMUNITY BOARD #8	
003	RENT AND ENERGY	117
390	BRONX COMMUNITY BOARD #10	
003	RENT AND ENERGY	691
391	BRONX COMMUNITY BOARD #11	
003	RENT	1,683
434	QUEENS COMMUNITY BOARD #4	
003	RENT AND ENERGY	52
435	QUEENS COMMUNITY BOARD #5	
003	RENT AND ENERGY	720
437	QUEENS COMMUNITY BOARD #7	
003	RENT	492
438	QUEENS COMMUNITY BOARD #8	
003	RENT	671
471	BROOKLYN COMMUNITY BOARD #1	
003	RENT AND ENERGY	203
473	BROOKLYN COMMUNITY BOARD #3	
003	RENT AND ENERGY	220
481	BROOKLYN COMMUNITY BOARD #11	
003	RENT AND ENERGY	230
493	STATEN ISLAND COMMUNITY BD #3	
003	RENT AND ENERGY	372
781	DEPARTMENT OF PROBATION	
003	PROBATION SERVICES-OTPS	34,342
806	HOUSING PRESERVATION AND DEVEL	
009	OFFICE OF DEVELOPMENT OTPS	3,500

TO

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
111	HEALTH ADMINISTRATION - OTPS	2,154,974
113	HEALTH PROMOTION AND DISEASE PREV.-OTPS	2,419,200
116	OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	621,663
117	HEALTH CARE ACCESS AND IMPROVEMENT- OTPS	5,845,634
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	97,184
820	OFFICE OF ADMIN TRIALS & HEARINGS	
002	OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	68,496
827	DEPARTMENT OF SANITATION	
107	SNOW BUDGET-PS	50,935,230
111	BUILDING MANAGEMENT-OTPS	592,897
112	MOTOR EQUIPMENT-OTPS	241,349
836	DEPARTMENT OF FINANCE	
022	OPERATIONS-OTPS	4,393,000
841	DEPARTMENT OF TRANSPORTATION	
002	HIGHWAY OPERATIONS	3,524,839
004	TRAFFIC OPERATIONS	478,038
006	BUREAU OF BRIDGES	12,993
007	BUREAU OF BRIDGES - OTPS	8,849
011	OTPS-EXEC AND ADMINISTRATION	1,691,679
012	OTPS-HIGHWAY OPERATIONS	4,368,094
014	OTPS-TRAFFIC OPERATIONS	12,494,031
846	DEPT OF PARKS AND RECREATION	
002	MAINTENANCE & OPERATIONS	2,000,000
006	MAINT & OPERATIONS - OTPS	886,899
007	EXEC MGT/ADMIN SVCS-OTPS	626,170
856	DEPT OF CITYWIDE ADMIN SERV	
001	HUMAN CAPITAL	519,843
005	BD OF STANDARD & APPEALS PS	18,586
006	BD. OF STANDARD & APPEAL OTPS	398,646

TO

856	DEPT OF CITYWIDE ADMIN SERV	
100	EXECUTIVE AND OPERATIONS SUPPORT	3,193,846
290	DIV OF ADMINISTRATION AND SECURITY- OTPS	143,714
390	ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	1,203,815
490	OFFICE OF CITYWIDE PURCHASING - OTPS	351,825
800	CITYWIDE FLEET SERVICES	26,278
890	CITYWIDE FLEET SERVICES	43,891
860	DEPT RECORDS + INFORMATION SVS	
100	PERSONAL SERVICES	27,500
200	OTHER THAN PERSONAL SERVICES	20,225
901	DISTRICT ATTORNEY NEW YORK	
002	OTHER THAN PERSONAL SERVICES	57,816
902	DISTRICT ATTORNEY BRONX CO.	
002	OTHER THAN PERSONAL SERVICES	28,372
904	DISTRICT ATTORNEY QUEENS CO.	
002	OTHER THAN PERSONAL SERVICES	7,170
905	DISTRICT ATTORNEY RICHMOND	
002	OTHER THAN PERSONAL SERVICES	4,831
942	PUBLIC ADMINISTRATOR BRONX	
001	PERSONAL SERVICES	10,000
		1,603,517,579

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APPENDIX A
Summary of Changes By Agency

	FROM					Federal Other
	Total	Intra-City	City	County	Capital	
002 MAYORALTY						
040 OFFICE OF BUDGET AND BUDGETS	-1,300,000	0	-1,000,000	0	-300,000	0
004 CAMPAIGN FINANCE BOARD						
003 ELECTION FINANCING	-12,000,000	0	-12,000,000	0	0	0
013 BOROUGH PRESIDENT - QUEENS						
002 OTHER THAN PERSONAL SERVICES	-674,877	0	-674,877	0	0	0
025 LAW DEPARTMENT						
001 PERSONAL SERVICES	-2,593,805	0	-2,593,805	0	0	0
002 OTHER THAN PERSONAL SERVICES	-4,105,884	0	-4,105,884	0	0	0
030 DEPARTMENT OF CITY PLANNING						
002 OTHER THAN PERSONAL SERVICES	-360,371	0	-360,371	0	0	0
038 BROOKLYN PUBLIC LIBRARY						
001 LUMP SUM	-23,213	0	-23,213	0	0	0
040 DEPARTMENT OF EDUCATION						
421 CW SE INSTR & SUPPL LEADERSHIP - PS	-15,000,000	0	-15,000,000	0	0	0
423 SE INSTRUCTIONAL SUPPORT - PS	-28,000,000	0	-28,000,000	0	0	0
424 SE INSTRUCTIONAL SUPPORT - OTHS	-12,317,970	0	-10,000,000	-2,317,970	0	0
470 SE PBEA CONTRACT PAYS - OTHS	-86,000,000	0	-57,000,000	0	-49,000,000	0
472 CONTRACT SCHOOLS FOSTER CARE PAYS	-31,000,000	0	-31,000,000	0	0	0
474 NPS & FT PAYS - OTHS	0	0	-25,772,684	0	25,772,684	0
042 CITY UNIVERSITY						
003 BUNTS SCHOOLS OTHS	-37,014	0	-37,014	0	0	0
056 POLICE DEPARTMENT						
400 ADMINISTRATION OTHS	-24,121	0	-24,121	0	0	0
057 FIRE DEPARTMENT						
006 FIRE EXTING & RES OTHS	-1,089,430	0	-1,089,430	0	0	0

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TO

0

	FROM					Federal Other
	Total	Intra-City	City	County	Capital	
126 DEPARTMENT OF CULTURAL AFFAIRS						
004 METROPOLITAN MUSEUM OF ART	-2,147,763	0	-2,147,763	0	0	0
005 NY BOTANICAL GARDEN	-199,591	0	-199,591	0	0	0
006 AMERICAN MUSEUM OF NATURAL HISTORY	-590,482	0	-590,482	0	0	0
007 HUD WILDLIFE CONSERVATION SOCIETY	-1,995,322	0	-1,995,322	0	0	0
009 BROOKLYN CHILDREN'S MUSEUM	-12,839	0	-12,839	0	0	0
010 BROOKLYN BOTANIC GARDEN	-35,873	0	-35,873	0	0	0
012 NY HALL OF SCIENCE	-35,942	0	-35,942	0	0	0
013 NY INSTITUTE OF ARTS & SCIENCES	-2,697	0	-2,697	0	0	0
014 NY ZOOLOGICAL SOCIETY	-2,542	0	-2,542	0	0	0
015 SHERIDAN MUSEUM	-5,420	0	-5,420	0	0	0
016 MUSEUM OF THE CITY OF NY	-154,532	0	-154,532	0	0	0
020 SUNG HARBOR CULTURAL CENTER	-64,254	0	-64,254	0	0	0
022 OTHER CULTURAL INSTITUTIONS	-875,558	0	-875,558	0	0	0
127 FINANCIAL INFO SERVICES AGENCY						
001 PERSONAL SERVICES	-1,500,000	0	-1,500,000	0	0	0
002 OTHER THAN PERSONAL SERVICES	-7,730,904	0	-7,730,904	0	0	0
131 OFFICE PAYROLL ADMINISTRATION						
100 PERSONAL SERVICE	-4,400,000	0	-4,400,000	0	0	0
200 OTHER THAN PERSONAL SERVICE	-9,795,468	0	-9,795,468	0	0	0
132 INDEPENDENT BUDGET OFFICE						
001 PERSONAL SERVICE	-34,042	0	-34,042	0	0	0
002 OTHER THAN PERSONAL SERVICE	-8	0	-8	0	0	0
133 EQUAL EMPLOY PRACTICES COMM						
001 PERSONAL SERVICES	-50,000	0	-50,000	0	0	0
156 NYC TAXI AND LIMOUSINE COMM						
002 OTHER THAN PERSONAL SERVICE	-16,475,081	0	-16,475,081	0	0	0

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	FROM					Federal Other
	Total	Intra-City	City	Capital	State	
360 DEPT OF YOUTH & COMMUNITY DEV						
005 COMMUNITY DEVELOPMENT OPS	-9,500	0	-9,500	0	0	0
347 MANHATTAN COMMUNITY BOARD #7						
003 RENT	-34	0	-34	0	0	0
387 BRONX COMMUNITY BOARD #7						
003 RENT AND ENERGY	-325	0	-325	0	0	0
436 QUEENS COMMUNITY BOARD #6						
003 RENT AND ENERGY	-1,460	0	-1,460	0	0	0
440 QUEENS COMMUNITY BOARD #10						
003 RENT	-318	0	-318	0	0	0
441 QUEENS COMMUNITY BOARD #11						
003 RENT	-107	0	-107	0	0	0
442 QUEENS COMMUNITY BOARD #12						
003 RENT AND ENERGY	-66	0	-66	0	0	0
443 QUEENS COMMUNITY BOARD #13						
003 RENT	-1,246	0	-1,246	0	0	0
444 QUEENS COMMUNITY BOARD #14						
003 RENT AND ENERGY	-39	0	-39	0	0	0
478 BROOKLYN COMMUNITY BOARD #8						
003 RENT AND ENERGY	-212	0	-212	0	0	0
479 BROOKLYN COMMUNITY BOARD #9						
003 RENT AND ENERGY	-117	0	-117	0	0	0
480 BROOKLYN COMMUNITY BOARD #10						
003 RENT AND ENERGY	-144	0	-144	0	0	0
482 BROOKLYN COMMUNITY BOARD #12						
003 RENT AND ENERGY	-1,146	0	-1,146	0	0	0
483 BROOKLYN COMMUNITY BOARD #13						
003 RENT	-245	0	-245	0	0	0

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	FROM					Federal Other
	Total	Intra-City	City	Capital	State	
484 BROOKLYN COMMUNITY BOARD #14						
003 RENT AND ENERGY	-17	0	-17	0	0	0
487 BROOKLYN COMMUNITY BOARD #17						
003 RENT AND ENERGY	-1,865	0	-1,865	0	0	0
801 DEPT OF SMALL BUSINESS SERVICES						
002 DEPT OF BUSINESS OPS	-5,693,604	0	-5,693,604	0	0	0
006 ECONOMIC DEVELOPMENT CORP	-15,255,013	0	-6,655,013	-8,600,000	0	0
806 HOUSING PRESERVATION AND DEVEL						
008 OFFICE OF ADMINISTRATIONS OPS	-573,324	0	-573,324	0	0	0
010 HOUSING MANAGEMENT AND SALES	-1,672,128	0	-1,672,128	0	0	0
810 DEPARTMENT OF BUILDINGS						
002 OTHER THAN PERSONAL SERVICES	-1,185,441	0	-1,185,441	0	0	0
816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
103 HEALTH PROMOTION AND REUSE PREVENTS	-2,000,000	0	-1,280,000	-720,000	0	0
108 MENTAL HYGIENE MANAGEMENT SERVICE	-1,139,200	0	-1,139,200	0	0	0
820 OFFICE OF ADMIN TRIALS & HEARINGS						
001 OFFICE OF ADMIN TRIALS & HEARINGS	-1,779,302	0	-1,779,302	0	0	0
826 DEPT ENVIRONMENTAL PROTECTION						
004 UTILITY - OPS	-13,580,247	0	-13,580,247	0	0	0
006 EXECUTIVE & SUPPORT OPS	-2,625,753	0	-2,625,753	0	0	0
827 DEPARTMENT OF SANITATION						
101 EXECUTIVE ADMINISTRATIVE	-1,815,701	0	-1,815,701	0	0	0
102 CLEANING & COLLECTION	-1,310,280	0	-1,310,280	0	0	0
103 WASTE DISPOSAL	-1,818,279	0	-1,818,279	0	0	0
106 FINE & ADMINISTRATIVE OPS	-3,037,527	0	-3,037,527	0	0	0
109 CLEANING & COLLECTION OPS	-996,500	0	-996,500	0	0	0
110 WASTE DISPOSAL OPS	-10,750,000	0	-10,750,000	0	0	0
113 SNOW OPS	-11,225,112	0	-11,225,112	0	0	0

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	FROM					Federal Other
	Total	Intra-City	City	Capital	State	
836 DEPARTMENT OF FINANCE						
001 ADMINISTRATIONS & FINANCING	-1,000,000	0	-1,000,000	0	0	0
003 PROBITY	-1,200,000	0	-1,200,000	0	0	0
009 CITY SHERIFF	-800,000	0	-800,000	0	0	0
011 ADMINISTRATION-OTS	-512,207	0	-512,207	0	0	0
033 PROBITY-OTS	-425,000	0	-425,000	0	0	0
044 AUDIT-OTS	-680,560	0	-680,560	0	0	0
841 DEPARTMENT OF TRANSPORTATION						
003 TRANSIT OPERATIONS	-781,327	0	-781,327	0	0	0
013 OTIS - TRANSIT OPERATIONS	-1,000,000	0	-1,000,000	0	0	0
856 DEPT OF CITYWIDE ADMIN SERV						
002 HUMAN CAPITAL	-155,243	0	-155,243	0	0	0
190 EVALUATE AND OPERATIONS SUPPORT	-1,079,850	0	-1,079,850	0	0	0
200 DIV OF ADMINISTRATION AND SECURITY	-316,903	0	-231,524	-85,379	0	0
300 ASSET MANAGEMENT PUBLIC FACILITIES	-1,917,535	0	-1,091,395	-999,684	173,544	0
400 OFFICE OF CITYWIDE PURCHASING	-757,436	0	-696,440	-60,996	0	0
600 EXTERNAL PUBLICATIONS AND RELATIONS	-32,214	0	-32,214	0	0	0
690 EXTERNAL PUBLICATIONS AND RELATIONS - OT	-116,922	0	-116,922	0	0	0
700 ENERGY MANAGEMENT	-272,363	0	-204,661	-67,702	0	0
790 ENERGY MANAGEMENT - OTS	-1,750,200	0	-1,750,200	0	0	0
858 DEPT OF INFO TECH & TELECOMM						
001 PERSONAL SERVICES	-4,657,250	0	-3,757,250	-900,000	0	0
002 OTHER THAN PERSONAL SERVICES	-6,843,861	629,000	-7,472,861	0	0	0
866 DEPARTMENT OF CONSUMER AFFAIRS						
001 ADMINISTRATION	-200,000	0	-200,000	0	0	0
002 LICENSING ENFORCEMENT	-600,000	0	-600,000	0	0	0
003 OTHER THAN PERSONAL SERVICE	-2,876,238	0	-2,876,238	0	0	0

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	FROM					Federal Other
	Total	Intra-City	City	Capital	State	
905 DISTRICT ATTORNEY KINGS CO.						
002 OTHER THAN PERSONAL SERVICES	-65,113	0	-65,113	0	0	0
941 PUBLIC ADMINISTRATOR-NY						
002 OTHER THAN PERSONAL SERVICES	-57,638	0	-57,638	0	0	0
942 PUBLIC ADMINISTRATOR-BRONX						
002 OTHER THAN PERSONAL SERVICES	-16,904	0	-16,904	0	0	0
943 PUBLIC ADMINISTRATOR-KINGS						
002 OTHER THAN PERSONAL SERVICES	-14,543	0	-14,543	0	0	0
945 PUBLIC ADMINISTRATOR-RICHMOND						
002 OTHER THAN PERSONAL SERVICES	-1,209	0	-1,209	0	0	0
	-1,048,753,866	639,454	-1,603,517,579	-3,710,761	-22,732,851	5,000,000

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	Total	Intra-City	City	Categories	Capital	State	CD	Federal	Other
015 OFFICE OF THE COMPTROLLER									
005 FIRST DEPUTY COMPTROLLER	32,131	0	32,131	0	0	0	0	0	0
017 DEPARTMENT OF EMERGENCY MANAGEMENT									
001 PERSONAL SERVICES	36,000	0	36,000	0	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICES	2,694	0	2,694	0	0	0	0	0	0
032 DEPARTMENT OF INVESTIGATION									
001 PERSONAL SERVICES	1,366,156	45,000	1,321,156	0	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICES	6,973	0	6,973	0	0	0	0	0	0
035 NEW YORK RESEARCH LIBRARY									
001 LUMP SUM APPROPRIATION	108,932	0	108,932	0	0	0	0	0	0
037 NEW YORK PUBLIC LIBRARY									
003 LUMP SUM BOROUGH OF MANHATTAN	276,441	0	276,441	0	0	0	0	0	0
004 LUMP SUM BOROUGH OF BRONX	176,817	0	176,817	0	0	0	0	0	0
005 LUMP SUM BOROUGH OF STATEN ISLAND	54,480	0	54,480	0	0	0	0	0	0
039 QUEENS BOROUGH PUBLIC LIBRARY									
001 LUMP SUM	845,680	0	845,680	0	0	0	0	0	0
040 DEPARTMENT OF EDUCATION									
401 GLENN & SCHELLERSHIP - PS	-6,600,000	0	6,500,000	0	-13,100,000	0	0	0	0
402 GLENN & SCHELLERSHIP - OOPS	3,671,421	0	25,772,684	0	-22,101,263	0	0	0	0
403 SEINSTE & SCHLEIDERSHIP - PS	100,144,435	0	69,500,000	0	30,644,435	0	0	0	0
404 SEINSTE & SCHLEIDERSHIP - OOPS	-3,000,000	0	0	0	-3,000,000	0	0	0	0
415 SCHOOL SUPPORT ORGANIZATION	20,000,000	0	20,000,000	0	0	0	0	0	0
438 PUPIL TRANSPORTATION - OOPS	-4,344	0	0	0	-4,344	0	0	0	0
439 SCHOOL FOOD SERVICES - PS	-4,331,297	0	0	0	-2,831,993	0	-1,499,304	0	0
440 SCHOOL FOOD SERVICES - OOPS	426,163	0	0	0	0	0	426,163	0	0
442 SCHOOL SAFETY - OOPS	191,958	0	191,958	0	0	0	0	0	0
444 ENERGY AND LEASES - OOPS	14,954,225	0	14,954,225	0	0	0	0	0	0
453 CENTRAL ADMINISTRATION - PS	25,000,000	0	25,000,000	0	0	0	0	0	0

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	Total	Intra-City	City	Categories	Capital	State	CD	Federal	Other
069 DEPARTMENT OF SOCIAL SERVICES									
105 ADULT SERVICES - OOPS	382,165	0	0	0	0	0	0	382,165	0
072 DEPARTMENT OF CORRECTION									
001 ADMINISTRATION	4,312,074	0	4,312,074	0	0	0	0	0	0
002 OPERATIONS	32,746,308	0	32,746,308	0	0	0	0	0	0
003 OPERATIONS - OOPS	861,916	0	861,916	0	0	0	0	0	0
073 BOARD OF CORRECTION									
001 PERSONAL SERVICES	422,592	0	422,592	0	0	0	0	0	0
095 PENSION CONTRIBUTIONS									
002 NON-CITY PENSIONS	352,513	0	352,513	0	0	0	0	0	0
098 MISCELLANEOUS									
001 RESERVE FOR COLLECTIVE BARGAINING	918,264,833	0	918,264,833	0	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICES	43,582,928	0	39,489,483	0	3,593,445	500,000	0	0	0
005 INSURGENT DEFENSE SERVICES	-249,000	0	0	0	-249,000	0	0	0	0
101 PUBLIC ADVOCATE									
001 PERSONAL SERVICES	73,000	0	73,000	0	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICES	1,704	0	1,704	0	0	0	0	0	0
102 CITY COUNCIL									
001 COUNCIL MEMBERS	847,000	0	847,000	0	0	0	0	0	0
005 COUNCIL SERVICES/BRUSH	256,000	0	256,000	0	0	0	0	0	0
103 CITY CLERK									
002 OTHER THAN PERSONAL SERVICES	2,776	0	2,776	0	0	0	0	0	0
125 DEPARTMENT FOR THE AGING									
003 COMMUNITY PROGRAMS - OOPS	415,981	0	415,981	0	0	0	0	0	0
126 DEPARTMENT OF CULTURAL AFFAIRS									
002 OFFICE OF COMMISSIONER - OOPS	6,349	0	6,349	0	0	0	0	0	0
008 BROOKLYN MUSEUM	160,887	0	160,887	0	0	0	0	0	0
011 QUEENS BOTANICAL GARDEN	72	0	72	0	0	0	0	0	0
040 DEPARTMENT OF EDUCATION									
461 BRIDGE HEADQUARTERS - PS	21,704,795	0	21,704,795	0	0	0	0	0	0
481 CATEGORICAL PROGRAMS - PS	29,136,477	0	0	5,000,000	0	-154,791	0	24,291,268	0
482 CATEGORICAL PROGRAMS - OOPS	-15,828,375	3,780,000	0	31,719,269	0	-19,102,429	0	-32,225,215	0
491 COLLECTIVE BARGAINING - PS	246,353,822	0	246,353,822	0	0	0	0	0	0
042 CITY UNIVERSITY									
001 COMMUNITY COLLEGE - OOPS	2,666,458	0	2,666,458	0	0	0	0	0	0
056 POLICE DEPARTMENT									
001 OPERATIONS	1,304,853	0	1,304,853	0	0	0	0	0	0
002 EXECUTIVE MANAGEMENT	1,772	0	1,772	0	0	0	0	0	0
003 SCHOOL SAFETY - PS	203,163	181,504	21,659	0	0	0	0	0	0
004 ADMINISTRATION/PERSONNEL	20,334	0	20,334	0	0	0	0	0	0
007 TRUCK ENFORCEMENT	2,629,351	0	2,629,351	0	0	0	0	0	0
009 TRUCKING/POLICE	3,842	0	3,842	0	0	0	0	0	0
100 OPERATIONS - OOPS	-31,235,286	0	170,800	-137,596	0	0	0	-31,268,490	0
200 EXECUTIVE MANAGEMENT - OOPS	-45,244,860	0	0	0	0	0	0	-45,244,860	0
057 FIRE DEPARTMENT									
001 EXECUTIVE ADMINISTRATIVE	6,950,000	0	6,950,000	0	0	0	0	0	0
002 FIRE EXTING AND EMERGENCY	3,850,000	0	3,850,000	0	0	0	0	0	0
004 FIRE PREVENTION	8,000,000	0	8,000,000	0	0	0	0	0	0
005 EXECUTIVE ADMIN - OOPS	2,749,675	0	2,749,675	0	0	0	0	0	0
009 EMERGENCY MEDICAL SERVICES	2,800,000	0	29,100,000	-26,300,000	0	0	0	0	0
068 ADMIN FOR CHILDREN'S SERVICES									
008 AVENUE JUDICE - OOPS	512,263	0	512,263	0	0	0	0	0	0
069 DEPARTMENT OF SOCIAL SERVICES									
101 ADMINISTRATION - OOPS	3,568,943	0	1,670,282	0	0	689,349	0	1,209,312	0
103 PUBLIC ASSISTANCE - OOPS	7,241,233	0	5,210,006	0	0	485,097	0	1,546,130	0
104 MEDICAL ASSISTANCE - OOPS	-29,400	0	0	0	0	-14,700	0	-14,700	0

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Table with columns: TO, Federal, Intra-City, City, Capital, State, CD, Other. Rows include departments like DEPARTMENT OF CULTURAL AFFAIRS, DEPT OF YOUTH & COMMUNITY DEV, etc.

Table with columns: TO, Federal, Intra-City, City, Capital, State, CD, Other. Rows include departments like DEPT OF PARKS AND RECREATION, DEPT OF DESIGN & CONSTRUCTION, etc.

Table with columns: TO, Federal, Intra-City, City, Capital, State, CD, Other. Rows include departments like DEPARTMENT OF HEALTH AND MENTAL HYGIENE, DEPT ENVIRONMENTAL PROTECTION, etc.

Table with columns: TO, Federal, Intra-City, City, Capital, State, CD, Other. Rows include departments like DEPT OF RECORDS + INFORMATION SVCS, DISTRICT ATTORNEY NEW YORK, etc.

Federal Other
 -82,024,116
 CD
 500,000
 State
 -25,023,651
 Capital
 -1,399,205
 Categ.
 9,984,152
 City
 1,603,517,579
 TO
 Intra-City
 12,061,113
 Total
 1,517,215,872

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Wednesday, June 25, 2014

Federal Other
 -77,340,319
 CD
 5,500,000
 State
 -48,756,502
 Capital
 -5,109,966
 Categ.
 -19,133,774
 City
 0
 TO
 Intra-City
 13,300,567
 Total
 -131,539,994

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Wednesday, June 25, 2014

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-77

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget regarding the appropriation of new revenues of \$1.730 billion in Fiscal Year 2014, pursuant to Section 107(e) of the New York City Charter (MN-5).

The Committee on Finance, to which the annexed communication was referred on June 25, 2014, respectfully

REPORTS:

Introduction. At the meeting of the Committee on Finance of the City Council on June 25, 2014, the Council received a communication, from the Office of Management and Budget of the Mayor, dated June 25, 2014, of a proposed request to modify, pursuant to Section 107(e) of the Charter of the City of New York, the Fiscal 2014 Expense Budget, and the revenue estimate related thereto prepared by the Mayor as of April 7th, 2014.

Analysis. The Council annually adopts the City's budget covering expenditures pursuant to Section 254 of the Charter. On June 26, 2013, the Council adopted the expense budget for fiscal year 2014 (the "Fiscal 2014 Expense Budget"). On June 26, 2013, the Mayor submitted to the Council a revenue estimate related to the Fiscal 2014 Expense Budget. On October 9, 2013, the Council adopted MN-1 modifying the Fiscal 2014 Expense Budget. On April 7, 2014 the Council adopted MN-2 modifying the Fiscal 2014 Expense Budget and MN-3 modifying the Fiscal 2014 Expense Budget and related revenue estimates. Circumstances have changed since the Council last amended the Fiscal 2014 Expense Budget.

Section 107(e) provides one mechanism for the Mayor and the Council to amend the Expense Budget and related revenue estimate to reflect changes in circumstances that occur after adoption of a budget. Section 107(e) permits the modification of the budget in order to create new units of appropriation, to appropriate new revenues from any source other than categorical federal, state and private funding or to use previously unappropriated funds received from any source.

Discussion of Above-captioned Resolution. The above-captioned resolution would authorize the modifications to the Fiscal 2014 Expense Budget and related revenue estimate requested in the Communication.

This modification (MN-5) seeks to increase revenues in the net amount of \$1.730 billion from the Fiscal 2014 Adopted Budget. This represents an increase in City funds of approximately 3.3 percent.

MN-5 is the second revenue modification of Fiscal 2014 and it incorporates changes since the first Revenue modification MN-3 and reflects changes since the February plan. The additions to revenue are about \$483 million larger than would be expected on the basis of the May 2014 plan.

The preponderate share of the additional revenue came from taxes, amounting to \$1.562 billion. The personal income tax garnered \$832 million in additional collections. The bonus season and realized capital gains from Wall Street were significantly stronger than expected in the revenue estimate associated with MN-3. Much of this was known by the time the May plan came out, but this strength continued and personal income tax revenues in the modification are \$180 million over the May plan. Real estate taxes took in \$257 million more than projected in MN-3, as tax delinquencies fell sharply in the past year. The real property transfer tax was \$86 million higher compared to MN-3. This continues a trend that has existed all year, but also represents a large transaction involving Stuyvesant Town

Miscellaneous revenues contributed \$168 million in the revenue modification. The surprises here were fines and forfeitures which were up about \$66 million and licenses, franchises, etc. up about \$56 million. The strength in licenses and franchises was in construction permits up about \$30 million.

Today's revenue modification, MN-5, will add \$213 million to the Budget Stabilization Account (BSA). This is added to the \$1.770 billion already in the account to allow for prepayment in Fiscal 2015. Another \$864 million of the additional revenue will be added to the Retiree Health Benefits Trust. This trust is designed to fund the City's \$92.5 billion in post-employment health care liabilities. Historically, it has also functioned as a kind of rainy-day fund. With this addition the Trust has around \$2 billion. Finally \$653 million will be added to the reserve for collective bargaining. This is necessary to help fund the United Federation of Teachers contract settlement and the settlement pattern that the City is using in its negotiations with other unions.

The resolution would also direct the City Clerk to forward a certified copy thereof to the Mayor and the Comptroller so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2014 Expense Budget as amended thereby as the budget for the remainder of the fiscal year. The above-captioned resolution would take effect as of the date adopted.

(The following is the text of the Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Melissa Mark-Viverito
Speaker
Honorable Julissa Ferreras Chair, Finance Committee

FROM: Latonia McKinney, Acting Director
Raymond Majewski, Deputy Director/Chief Economist Finance Division

DATE: June 25, 2014

SUBJECT: A Preconsidered Budget Modification (MN-5) for Fiscal 2014 that will appropriate \$1.730 billion in new revenues.

INITIATION: By letter dated June 25, 2014 the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(e) of the New York City Charter, a request to appropriate \$1.730 billion in new revenues. These revenues will be used to: increase the Budget Stabilization Account by \$213 million, to increase the Retiree Health Benefits Trust fund by \$864 million and to fund \$653 million for collective bargaining costs.

BACKGROUND: This modification (MN-5) seeks to recognize \$1.730 billion in new revenues reflecting changes since the City's February financial plan. Of these funds, \$213 million are added to the Budget Stabilization Account, which will prepay debt service for Fiscal Year 2015. \$864 million are added to the Retiree Health Benefits Trust fund and \$653 million are added to the reserve for collective bargaining.

FISCAL IMPACT: This modification represents a net increase in the Fiscal 2014 budget of \$1.730 billion.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 302

RESOLUTION APPROVING A MODIFICATION PURSUANT TO SECTION 107(E) OF THE CHARTER OF THE CITY OF NEW YORK.

By Council Member Ferreras.

Whereas, on June 25, 2014 the Committee on Finance of the City Council received a communication, dated June 25, 2014 from the Mayor's Office of Management and Budget, of a proposed request to recognize a net increase in revenue pursuant to Section 107(e) of the Charter of the City of New York, attached hereto as Exhibit A (the "Request to Appropriate"); and

Whereas, Section 107(e) of the Charter requires the City Council and the Mayor to follow the procedures and required approvals pursuant to Sections 254, 255, and 256 of the Charter, without regard to the dates specified therein, in the case of the proposed appropriation of any new revenues and the creation of new units of appropriation; and

Whereas, Section 107(e) of the Charter requires that any request by the Mayor respecting an amendment of the budget that involves an increase in the budget shall be accompanied by a statement of the source of current revenues or other identifiable and currently available funds required for the payment of such additional amounts, attached hereto as Exhibit B (together with the Request to Appropriate, the "Revenue Modification");

NOW, THEREFORE, the Council of the City of New York hereby resolves as follows:

Approval of Modification. The City Council hereby approves the Revenue Modification pursuant to Section 107(e) of the Charter.

Further Actions. The City Council directs the City Clerk to forward a certified copy of this resolution to the Mayor and the Comptroller as soon as practicable so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2014 Expense Budget as amended by this resolution as the budget for the remainder of the fiscal year.

Effective Date. This resolution shall take effect as of the date hereof

ATTACHMENT:

Exhibit A

EXHIBIT A



The City of New York
Office of Management and Budget
255 Greenwich Street - New York, New York 10007 - 2149
212 798-5900
Dean Fuleihan
Director

June 25, 2014

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$1.730 billion in fiscal year 2014.

The \$1.730 billion of new revenues will be used to increase the Retiree Health Benefits Trust fund by \$864 million, fund \$653 million for collective bargaining costs, and \$213 million for the Budget Stabilization Account to prepay Debt Service.

Your approval of modification (MN-5) is respectfully requested.

Sincerely,

Dean Fuleihan

FISCAL YEAR 2014 MODIFICATION
MN-5

098	Miscellaneous	
001	Reserve for Collective Bargaining	\$653,135,732
006	Retiree Health Benefits Trust	864,000,000
099	Debt Service	
004	Budget Stabilization Account	\$212,599,867
	TOTAL	<u>\$1,729,735,599</u>

Exhibit B

Exhibit B
Changes in Revenue by Revenue Source

Agency Name	Source	Description	Fiscal 2014
EXHIBIT B - MN-5			
SUMMARY			
TAX AND AUDIT REVENUE CHANGES			
		Real Estate	\$257,200,000
		Sales	36,000,000
		Mortgage Recording	19,000,000
		Personal Income	832,000,000
		General Corporation	125,000,000
		Banking Corporation	0
		Unincorporated Business	0
		Utility	8,500,000
		Hotel	5,800,000
		Commercial Rent	8,000,000
		Real Property Transfer	86,000,000
		Cigarette	(2,000,000)
		Others	11,000,000
		Audit	175,000,000
		STAR	0
		TAX AND AUDIT REVENUE TOTAL	\$1,561,500,000
MISCELLANEOUS			
		Licenses, Franchises, Etc.	\$56,080,000
		Charges for Services	12,628,774
		Water and Sewage Charges	(20,112,000)
		Fines and Forfeitures	66,089,000
		Rental Income	20,160,000
		Other Miscellaneous	33,389,825
		MISCELLANEOUS TOTAL	\$168,235,599
		GRAND TOTAL	\$1,729,735,599

Exhibit B
Changes in Revenue by Revenue Source

Agency Name	Source	Description	Fiscal 2014
EXHIBIT B - MN-5			
TAX AND AUDIT REVENUE CHANGES			
Mayorality	00001	Real Prop Tax 1st Quart	\$48,000,000
Mayorality	00002	Real Prop Tax 2nd Quart	(12,000,000)
Mayorality	00003	Real Prop Tax 3rd Quart	132,000,000
Mayorality	00004	Real Prop Tax 4th Quart	(40,000,000)
Mayorality	00021	Real Estate Tax Refunds	60,000,000
Mayorality	00033	Interest On Tax Receivable	13,000,000
Mayorality	00034	Real Property Tax Lien Sales	10,000,000
Mayorality	00049	Accrued Real Estate Tax Revenue	20,000,000
Mayorality	00050	General Sales Tax	36,000,000
Mayorality	00070	Cigarette Tax	(2,000,000)
Mayorality	00077	Mortgage Tax	19,000,000
Mayorality	00090	Personal Income Tax	832,000,000
Mayorality	00093	General Corporation Tax	67,000,000
Mayorality	00094	Refunds Of General Corp Tax	58,000,000
Mayorality	00102	Pers Inc Tax Cty Emp Non-Res	7,000,000
Mayorality	00103	Utility Tax	8,500,000
Mayorality	00110	Payment In Lieu Of Taxes	22,200,000
Mayorality	00112	Tax On Occupancy Of Hotel Room	5,800,000
Mayorality	00113	Tx On Commercial Rents - Occup	8,000,000
Mayorality	00114	Refunds Of All Other Taxes	3,000,000
Mayorality	00122	Conveyance Of Real Property Tx	86,000,000
Mayorality	00130	Pen & Int-Gen Prop Tax	4,000,000
Mayorality	00134	Refunds On Pen & Int-Other Tax	1,000,000
Mayorality	00135	Tax Audit Revenue	175,000,000
		TAX AND AUDIT REVENUE CHANGES	\$1,561,500,000
MISCELLANEOUS			
<i>Licenses, Franchises, Etc.</i>			
Mayorality	00200	Licenses - General	\$1,528,000
NYC Taxi And Limousine Commission	00200	Licenses - General	6,686,000
Department Of Buildings	00250	Permits - General	5,000,000
Landmarks Preservation Commission	00250	Permits - General	600,000
Department Of Environmental Protection	00250	Permits - General	(441,000)
Department Of Transportation	00250	Permits - General	5,582,000
Department Of Buildings	00251	Construction Permits	30,153,000
Fire Dept	00320	Franchises - Other	263,000
Department Of Information Technology And	00320	Franchises - Other	2,346,000
Department Of Consumer Affairs	00320	Franchises - Other	2,384,000
Department Of Correction	00325	Privileges - Other	(328,000)
Department Of Transportation	00325	Privileges - Other	817,000
Department Of Parks And Recreation	00325	Privileges - Other	1,490,000
		Licenses, Franchises, Etc. Subtotal	\$56,080,000

Exhibit B
Changes in Revenue by Revenue Source

Agency Name	Source	Description	Fiscal 2014
EXHIBIT B - MN-5			
Charges for Services			
Department Of Health And Mental Hygiene	00430	Health Services/Fees	(\$365,000)
Department Of Parks And Recreation	00450	Culture-Recreation Service/Fee	(3,822,000)
Public Administrator-Richmond County	00470	Other Services And Fees	55,000
Mayorality	00470	Other Services And Fees	(170,000)
Department Of Investigation	00470	Other Services And Fees	(445,300)
Fire Department	00470	Other Services And Fees	3,999,286
NYC Taxi And Limousine Commission	00470	Other Services And Fees	2,371,000
Housing Preservation And Development	00470	Other Services And Fees	4,475,000
Department Of Buildings	00470	Other Services And Fees	2,975,000
Department Of Environmental Protection	00470	Other Services And Fees	4,865,000
Department Of Finance	00470	Other Services And Fees	3,120,000
Public Administrator-Queens County	00470	Other Services And Fees	200,000
Department Of Transportation	00472	Parking Meter Revenues	(4,522,212)
Department Of City Planning	00476	Administrative Serv To Public	400,000
Department Of Health And Mental Hygiene	00476	Administrative Serv To Public	(307,000)
Department Of Correction	00482	Commissary Funds	(200,000)
		Charges for Services Subtotal	\$12,628,774
Water and Sewage Charges			
Mayorality	00521	Reimbursement From Water Board	(\$18,112,000)
Mayorality	00522	Payment From Water Board	(2,000,000)
		Water and Sewage Charges Subtotal	(\$20,112,000)
Fines and Forfeitures			
Office Of Administrative Trials & Hearings	00600	Fines-General	\$2,250,000
Business Integrity Commission	00600	Fines-General	(383,000)
Mayorality	00600	Fines-General	1,265,000
NYC Taxi And Limousine Commission	00600	Fines-General	5,500,000
Department Of Buildings	00600	Fines-General	6,000,000
Department Of Finance	00600	Fines-General	8,617,000
Department Of Consumer Affairs	00600	Fines-General	2,300,000
Department Of Finance	00602	Fines - Pvb	31,700,000
Department Of Finance	00603	Fines - ECB	9,440,000
Office Of Administrative Trials & Hearings	00603	Fines - ECB	(600,000)
		Fines and Forfeitures Subtotal	\$66,089,000
Rental Income			
Department Of Parks And Recreation	00756	Rentals: Shea Stadium	\$366,000
Department Of Education	00760	Rentals: Other	7,000,000
Housing Preservation And Development	00760	Rentals: Other	2,969,000
Department Of Citywide Administrative Servi	00760	Rentals: Other	9,825,000
		Rental Income Subtotal	\$20,160,000

Exhibit B
Changes in Revenue by Revenue Source

Agency Name	Source	Description	Fiscal 2014
EXHIBIT B - MN-5			
Other Miscellaneous			
Housing Preservation And Development	00815	Sales Of In Rem Property	\$3,370,000
Department Of Citywide Administrative Servi	00820	Sales Of City Real Property	13,259,000
Department Of City Planning	00822	Minor Sales	500,000
Department Of Citywide Administrative Servi	00822	Minor Sales	3,507,000
Mayorality	00846	Awards From Litigation	8,399,000
Law Department	00846	Awards From Litigation	(273,000)
Police Dept	00847	E-911 Surcharges	(500,000)
Law Dept	00859	Sundries	(50,000)
Department Of Education	00859	Sundries	24,459,000
Department Of Sanitation	00859	Sundries	1,050,000
Department Of Finance	00859	Sundries	1,600,000
Mayorality	00859	Sundries	6,438,453
Department Of Correction	00859	Sundries	750,000
Landmarks Preservation Commission	00859	Sundries	43,000
NYC Taxi And Limousine Commission	00859	Sundries	(26,839,000)
Department Of Small Business Services	00859	Sundries	(1,528,628)
Housing Preservation And Development	00859	Sundries	835,000
Department Of Environmental Protection	00859	Sundries	(550,000)
Department Of Transportation	00859	Sundries	200,000
Department Of Parks And Recreation	00859	Sundries	850,000
Department Of Information Technology And	00859	Sundries	(2,130,000)
		Other Miscellaneous Subtotal	\$33,389,825
		MISCELLANEOUS TOTAL	\$168,235,599
		GRAND TOTAL	\$1,729,735,599

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-78

Report of the Committee on Finance in favor of approving a Communication from the New York City Banking Commission - Transmitting recommendations of the interest rate to be charged for Fiscal Year 2015 for non-payment of taxes on real estate, and for non-payment of water and sewer rents and transmitting recommendation of the discount rate to be allowed for early payment of real estate taxes for Fiscal Year 2015, pursuant to the City Charter.

The Committee on Finance, to which the annexed communication was referred on June 25, 2014, respectfully

REPORTS:

(For text of related reports, please see, respectively, the Reports of the Committee on Finance for Res Nos. 293, 294, 295, 296, and 297 printed below in these Minutes).

Accordingly, this Committee recommends its adoption.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 293

Report of the Committee on Finance in favor of approving a Resolution to establish that the interest rate be 9% per annum for Fiscal Year 2015 for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, requires the New York City Banking Commission (the "Banking Commission") to send a written recommendation to the City Council of proposed interest rates to be charged for non-payment of taxes on real property. In making such recommendation, the Banking Commission shall consider the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"). Pursuant to such section, for real property with an assessed value of \$250,000 or less, or \$250,000 or less per residential unit for cooperative apartments,¹⁶ the Banking Commission shall propose a rate at least equal to the prevailing Prime Rate.

The Banking Commission forwarded, by letter dated May 20, 2014, a recommendation to the Council to establish an interest rate of 9% per annum for Fiscal Year 2015 to be charged for non-payment of taxes of real property where the assessed value on a parcel is \$250,000 or less, or \$250,000 or less per residential unit for cooperative apartments.¹⁷

Pursuant to section 11-224.1 of the Administrative Code, the Council adopts the Banking Commission's recommendation, and establishes that the interest rate be 9% per annum for Fiscal Year 2015 for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

for the Lower Ma_____

¹ To be deemed \$250,000 or less, the cooperative apartment must be located in a building where the average assessed value of units is \$250,000 or less.

² Interest rate reflects the Prime Rate that is referenced in the Banking Commission's resolution and letter. The Banking Commission notes that as of May 20, 2014 the Prime Rate stands at 3.25% as published by the Board of Governors of the Federal Reserve System.

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Supplemental Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 294

Report of the Committee on Finance in favor of approving a Resolution to establish that the interest rate be 18% per annum for Fiscal Year 2015 for non-payment of taxes on properties with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments

The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, requires the New York City Banking Commission (the "Banking Commission") to send a written recommendation to the City Council of proposed interest rates to be charged for non-payment of taxes on real property. In making such recommendation, the Banking Commission shall consider the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"). For real property with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments,¹ the Banking Commission shall propose an interest rate of at least 6% per annum greater than the prevailing Prime Rate.

By letter dated May 20, 2014, the Banking Commission recommended to the Council an interest rate of 18% per annum for Fiscal Year 2015 to be charged for non-payment of taxes of real property where the assessed value on a parcel is over \$250,000, or over \$250,000 per residential unit for cooperative apartments.²

Pursuant to section 11-224.1 of the Administrative Code, the Council adopts the Banking Commission's recommendation, and establishes that the interest rate be 18% per annum for Fiscal Year 2015 for non-payment of taxes on properties with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

¹To be deemed over \$250,000, the cooperative apartment would have to be located in a building where the average assessed valuation of units is over \$250,000.

² Interest rate reflects the Prime Rate referenced in the Banking Commission's resolution and letter. The Banking Commission notes that on May 20, 2014, the Prime Rate stands at 3.25% as published by the Board of Governors of the Federal Reserve System.

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Supplemental Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 295

Report of the Committee on Finance in favor of approving a Resolution to establish that the interest rate to be charged for Fiscal Year 2015 for non-payment of water rents and sewer rents be 9% per annum for real property with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

Local Law No. 62 of 2005 amended sections 11-312 and 11-313 of the Administrative Code of the City of New York to require that the New York City Banking Commission (the "Banking Commission"), not later than the 25th day of May of each year, transmit a written recommendation to the City Council of the proposed interest rate to be charged for non-payment of water rents and sewer rents. The Council may, by resolution, adopt the interest rates to be charged for non-payment of water rents and sewer rents pursuant to section 11-224.1 of the Administrative Code.

Section 11-224.1 of the Administrative Code, as amended by Local Law 66 of 2008, requires the Banking Commission to propose a rate at least equal to the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"), to be charged for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

The Banking Commission, at its meeting on May 20, 2014, adopted a resolution recommending to the Council that the proposed interest rate to be charged for non-payment of water and sewer rents be 9% per annum for Fiscal Year 2015 where the assessed value of the property is not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments. In the Resolution, the Banking Commission notes that as of May 20, 2014, the Prime Rate stands at 3.25%, as published by the Board of Governors of the Federal Reserve System. The Banking Commission forwarded, by letter dated May 20, 2014, such recommendation to the City Council.

Pursuant to the Council's authority set forth in sections 11-312 and 11-313 of the Administrative Code relating to the adoption of interest rates to be charged for non-payment of water rents and sewer rents, the Council adopts the Banking Commission's recommendation and establishes that the interest rate to be charged for Fiscal Year 2015 for non-payment of water rents and sewer rents be 9% per annum for real property with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Supplemental Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 296

Report of the Committee on Finance in favor of approving a Resolution to establish that the interest rate to be charged for Fiscal Year 2015 for non-payment of water rents and sewer rents be 18% per annum for real property with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

Local Law No. 62 of 2005 amended sections 11-312 and 11-313 of the Administrative Code of the City of New York to require that the New York City Banking Commission (the "Banking Commission"), not later than the 25th day of May of each year, transmit a written recommendation to the City Council of the proposed interest rate to be charged for non-payment of water rents and sewer rents. The Council may, by resolution, adopt the interest rates to be charged for non-payment of water rents and sewer rents pursuant to section 11-224.1 of the Administrative Code.

Section 11-224.1 of the Administrative Code, as amended by Local Law 66 of 2008, requires the Banking Commission to propose a rate at least equal to the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"), to be charged for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments. For properties with an assessed value of over \$250,000, the Banking Commission shall propose a rate at least 6% per annum greater than the Prime Rate.

The Banking Commission, at its meeting on May 20, 2014, adopted a resolution, recommending to the Council that the proposed interest rate to be charged for non-payment of water and sewer rents be 18% per annum for Fiscal Year 2015 where the assessed value of the property is more than \$250,000, or more than \$250,000 per residential unit for cooperative apartments. In the Resolution, the Banking Commission notes that as of May 20, 2014, the Prime Rate stands at 3.25%, as published by the Board of Governors of the Federal Reserve System. The Banking Commission forwarded, by letter dated May 20, 2014, such recommendation to the City Council.

Pursuant to the Council's authority set forth in sections 11-312 and 11-313 of the Administrative Code to adopt the interest rates to be charged for non-payment of water rents and sewer rents, the Council establishes that the interest rate to be charged for Fiscal Year 2015 for non-payment of water rents and sewer rents be 18% per annum for real property with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Supplemental Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 297

Report of the Committee on Finance in favor of approving a Resolution to establish that the discount percentage for early payment of real estate taxes be set at 1.0% per annum for Fiscal Year 2015.

The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

Under current law, the City provides a discount for property owners who pay their property tax bills early. To receive a discount on the *entire* tax bill, both semi-annual and quarterly taxpayers have to pay the entire tax bill prior to the date the July 1st installment could be paid without interest.¹ For quarterly taxpayers, if the taxpayer does not pay the entire tax bill upfront, but instead pays the last three quarters in full on or before October 15th, the discount is calculated at a rate of two-thirds of the discount percentage. If the last two quarters (due in January and April) are paid in full on or before January 15th, the taxpayer receives a discount equal to one-third of the discount percentage. A tax installment paid after the January 15th due date is not eligible for a discount.

The New York City Council is charged with the responsibility of setting the discount percentages for the early payment of real estate taxes prior to the dates on which such taxes become due and payable. Specifically, Section 1519-a (7)(b) of the New York City Charter provides that not later than the twenty-fifth day of May in each year, the New York City Banking Commission (the "Banking Commission") shall send a written recommendation to the Council of a proposed discount percentage for the ensuing fiscal year.

Further, section 1519-a(7)(c) of the New York City Charter provides that the New York City Council may adopt a discount percentage on the fifth day of June preceding such ensuing fiscal year, or at any time thereafter.

If the Council does not set a discount rate, the default discount rate, which is set by section 1519-a(7)(d) of the New York City Charter will apply. The default discount rate is 1.5%.

The Banking Commission forwarded to the Council, by letter dated May 20, 2014, its recommendation that the discount percentage for early payment of real estate taxes for Fiscal Year 2015 be set at one percent (1.0%) per annum.

Pursuant to Charter section 1519-a(7)(c), the Council adopts the Banking Commission's recommendation and establishes that the discount percentage for early payment of real estate taxes shall be set at one percent (1%) per annum for Fiscal Year 2015.

¹This is the only discount available to semi-annual taxpayers for tax bills due on or after July 1st, 2014.

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Supplemental Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 298

Report of the Committee on Finance in favor of approving a Resolution Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2015 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

Introduction. Section 1803-a of the Real Property Tax Law requires the City Council to certify to the State Board of Real Property Services (the "SBRPS") certain calculations used in the process of updating the class shares from the previous year. These calculations are made every year by the Council to reflect the following changes in each class of real property:

- a. Changes in the market value of taxable real property (as determined by SBRPS sample studies),
- b. Physical changes as a result of new construction or demolitions,
- c. Changes in taxable status, and
- d. Transfers of real property among the four classes of real property as a result of changes in use or for other reasons.

Under SBRPS regulations, the Council must update the class shares by making two separate certifications. The action to be taken in the above-referenced resolution constitutes the first step of establishing the class shares of the four classes of taxable real property in the City to which the tax levy for the Fiscal 2015 budget will be applied. The purpose of this step is to give effect to the latest class equalization rates required by Article 18 of the Real Property Tax Law. Using these rates, new estimates of market values for each class are calculated.

The second step, certifying the "adjusted base proportions", is the subject of a separate resolution that takes account of all the changes that are included in the final assessment roll, after Tax Commission review of taxpayer protests. Attached hereto, as Exhibit A, are definitions of terms that are used in the analysis below.

Analysis. The class equalization rates described above produce prospective current base proportions that show an increase in Class 4 above the Fiscal 2014 adjusted base proportion, or "class shares" (as shown in column R of SBRPS Form

RP-6700 attached to the above-captioned resolution), and decreases in the class shares of Classes 1, 2, and 3. Pursuant to Section 1803-a(1)(c) of the Real Property Tax Law if the increase in any class exceeds 5 percent, the Council is directed to shift the excess (and only the excess) to any other class or classes so long as the shift does not cause the current base proportion of any other class to increase by more than 5 percent. None of the Classes exceed the cap, therefore, in the above-captioned resolution, there is no excess above 5 percent to distribute.

The chart below shows the following changes of the current base proportions of all four classes from their adjusted base proportions in Fiscal 2014. No Class sees a percent change that exceeds the 5 percent cap.

Class	Percent Change of FY15 Current Base Proportions from FY14 Adjusted Base Proportions
1	-1.66
2	-1.50
3	-12.26
4	+4.03

However, these "current base proportions" must still be adjusted for the physical changes and transfers among classes which are contained in the final assessment roll. These adjustments will be made in a separate resolution constituting the Council's second step. The "adjusted base proportions" thus derived will be the class shares used for allocating the real property tax levy for Fiscal 2015.

EXHIBIT A

"Class equalization rate" represents the percentage that the total assessed value of each class is of the market value of the class, as shown in SBRPS sample studies.

"Base percentage" represents the percentage of total market value that each class constitutes in the 1989 base tax roll. The 1989 base tax roll is the one that was used in setting the tax levy for Fiscal 1990.

"Current percentage" is similar to the base percentage, but applies to the most recent year for which the SBRPS has established class equalization rates (in this case, the 2013 tax roll).

"Local base proportions" are the class tax shares used to fix the tax rates for Fiscal 1991.

"Current base proportions" are the local base proportions modified to take into account the market value changes revealed by the latest class equalization rates.

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Supplemental Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 299

Report of the Committee on Finance in favor of approving a Resolution Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2015 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

Introduction. The above-captioned resolution completes the certification procedure required by Section 1803-a of the Real Property Tax Law to establish the class shares used in levying the real property taxes for the adopted Fiscal 2015 budget.

In a separate resolution, the Council computed and certified the current base proportions for Fiscal 2015 (the "CBP Resolution"). The above-captioned resolution uses those current base proportions, together with data supplied by the New York City Department of Finance from the final assessment roll released on May 27, 2014, to determine the adjusted base proportions (or class shares) in accordance with the procedure established by the State Board of Real Property Services (the "SBRPS").

The current base proportion for each class of real property takes into account the market value changes in the class occurring between the assessment roll for the base period, 1989, and the latest roll for which SBRPS has established class equalization rates, 2013. The CBP Resolution modified the class shares for the Fiscal 2015 property tax levy accordingly. The remaining step, to be taken in the above-captioned resolution, adjusts these current base proportions to take account of the various physical changes (such as demolitions, new construction, changes in exempt status and transfers among classes) that are reflected in the new final assessment roll. The computations called for in the SBRPS procedure are designed to separate the effects of these physical changes from equalization changes made by local assessors.

Analysis. The calculations shown on the SBRPS Form RP-6702 attached to the above-captioned resolution modify the share for each class to reflect physical changes. For Fiscal 2015, all property tax classes show modest physical increases. The Fiscal 2015 adjusted base proportions for Classes 1 and 2 show modest declines of about one percent or less from the Fiscal 2014 current base proportions. Classes 3 and 4 on the other hand see modest increases due to physical increases pushing their adjusted base percentage up about 0.2 percent and 1.3 percent respectively.

However, the changes from the adjusted base proportions from Fiscal 2014 to Fiscal 2015, as reported in the table below, show an increase for Class 4, while Classes 1, 2, and 3 see decreases.

Comparison of Class Shares for Fiscal 2014 and Fiscal 2015			
Class	Fiscal 2014	Fiscal 2015	Percent Change
1	15.4894	15.0728	-2.69
2	36.7523	36.1823	-1.55
3	6.8468	6.0842	-11.14
4	40.9115	42.6607	+4.28
Total	100.0000	100.0000	

The tax rates resulting from the use of class shares, or adjusted base proportions, shown above for Fiscal 2015 are compared to the Fiscal 2014 tax rates in the following table.

Comparison of Tax Rates for Fiscal 2014 and Fiscal 2015 (Per \$100 Assessed Value)			
Class	Fiscal 2014	Fiscal 2015	\$ Difference
1	19.191	19.156	-0.035
2	13.145	12.855	-0.290
3	11.902	11.125	-0.777
4	10.323	10.684	+0.361

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Supplemental Introduction and Reading of Bills section printed in these Minutes)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 300

Report of the Committee on Finance in favor of approving a Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the "Fiscal 2014 Expense Budget"). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the "Fiscal 2013 Expense Budget").

Analysis. This Resolution, dated June 25, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2014 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 and Fiscal 2014 Expense Budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in the Fiscal 2013 and Fiscal 2014 Expense Budgets, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 and Fiscal 2014 Expense Budgets.

This resolution sets forth the new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth the changes in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-9; amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in Chart 10; sets forth the changes in the designation of certain organizations that will receive funding pursuant to a certain initiative in the Fiscal 2013 Expense

Budget, as described in Chart 11; and sets forth the specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 12.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation, specifically a name change, of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration-Chemical Dependency/ADUPCT in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth changes in the designation of a certain organization receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget, specifically funding has been removed from ACS in the amount of \$40,000.

Chart 10 amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 12 sets forth changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 and Fiscal 2014 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 300:)

Res. No. 300

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras.

Whereas, On June 27, 2013 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2014 with various programs and initiatives (the "Fiscal 2014 Expense Budget"); and

Whereas, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the "Fiscal 2013 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 and 2014 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and aging discretionary funding; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes, specifically an EIN change, in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration-Chemical Dependency/ADUPCT in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of certain organizations receiving Immigrant Opportunities Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name change, of certain organizations receiving HIV/AIDS Communities of Color Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving Discretionary Child Care Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving local and aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 12.

ATTACHMENT:

CHART 1: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Aggr #	U/A	Fiscal	Conduit	EIN *
Ferreras	HCCO Community Development Fund Corp **	20-1228597	DYCD	(\$3,500.00)	260	005			
Ferreras	62nd Street District Management Association, Inc. **	11-3066017	DSRS	\$3,500.00	801	002			
Mark Viverito	Midbrook Houses Tenant Association	26-2762492	NYCHA	(\$1,000.00)	098	002			
Mark Viverito	Midbrook Houses Tenant Association	46-3594932	NYCHA	\$1,000.00	098	002			
Seftis	Brooklyn Navy Yard Development Corporation	11-1630813	DYCD	\$2,500.00	260	005			
Seftis	Brooklyn Navy Yard Development Corporation, Inc.	11-2137138	DYCD	(\$3,500.00)	260	005			
Levin	Brooklyn Historical Society	11-1630813	DYCD	\$3,500.00	260	005			
Manhattan Delegation	Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	DOHMH	(\$3,500.00)	816	112			
Manhattan Delegation	APICHA Community Health Center	13-3706365	DOHMH	(\$5,000.00)	816	112			
Chin	Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	DOHMH	\$5,000.00	816	112			
Chin	APICHA Community Health Center	13-3706365	DOHMH	(\$3,500.00)	816	112			
Dharm	Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	DOHMH	(\$3,500.00)	816	117			
Dharm	APICHA Community Health Center	13-3706365	DOHMH	\$3,500.00	816	117			
CC	Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	DOHMH	(\$3,500.00)	816	112			
CC	APICHA Community Health Center	13-3706365	DOHMH	\$3,500.00	816	112			
CC	Asia of Harlem Inc **	20-3556368	NYPL-R	(\$15,000.00)	035	001			
CC	Asia of Harlem Inc **	20-3556368	DYCD	\$15,000.00	260	312			
Constantinides	Asoria Restoration Association, Inc. **	11-2431334	DSRS	\$30,000.00	801	002			
Constantinides	Asoria Restoration Association, Inc. **	11-2431334	DSRS	\$10,000.00	801	002			

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Aggr #	U/A	Fiscal Conduct/Sponsoring Organization	Conduit EIN
Jane	JACKSON SENIOR CENTER	13-4202434	DFTA	\$4,000.00	126	003		
Jane	JACKSON SENIOR CENTER	13-4202434	DFTA	\$4,000.00	126	003		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Aggr #	U/A	Fiscal Conduct/Sponsoring Organization	Conduit EIN
Lander	Brooklyn Navy Yard Development Corporation	11-21377198	DYCD	\$2,000.00	260	312		
Lander	Brooklyn Navy Yard Development Corporation	11-21377198	DYCD	\$3,500.00	260	312		
Cumbo	Brooklyn Navy Yard Development Corporation	11-21377198	DYCD	\$3,500.00	260	312		
Lander	Brooklyn Navy Yard Development Corporation	11-21377198	DYCD	\$1,500.00	260	312		
Lander	Brooklyn Navy Yard Development Corporation	11-21377198	DYCD	\$1,500.00	260	312		

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 4: Cultural After School Adventure - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Aggr #	U/A
Miller	Creative Arts Team	26-0073527	DCLA	(\$20,000.00)	126	003
Miller	Research Foundation of CUNY for Creative Arts Team	13-1988190	DCLA	\$20,000.00	126	003
Eugene	Creative Arts Team	26-0073527	DCLA	(\$20,000.00)	126	003
Eugene	Research Foundation of CUNY for Creative Arts Team	13-1988190	DCLA	\$20,000.00	126	003
Lancman	Creative Arts Team	26-0073527	DCLA	(\$20,000.00)	126	003
Lancman	Research Foundation of CUNY for Creative Arts Team	13-1988190	DCLA	\$20,000.00	126	003
King	Creative Arts Team	26-0073527	DCLA	(\$20,000.00)	126	003
King	Research Foundation of CUNY for Creative Arts Team	13-1988190	DCLA	\$20,000.00	126	003
Kosowicz	Creative Arts Team	26-0073527	DCLA	(\$20,000.00)	126	003
Kosowicz	Research Foundation of CUNY for Creative Arts Team	13-1988190	DCLA	\$20,000.00	126	003
Richards	Creative Arts Team	26-0073527	DCLA	(\$20,000.00)	126	003
Richards	Research Foundation of CUNY for Creative Arts Team	13-1988190	DCLA	\$20,000.00	126	003
Williams	Creative Arts Team	26-0073527	DCLA	(\$20,000.00)	126	003
Williams	Research Foundation of CUNY for Creative Arts Team	13-1988190	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 5: MiHy Contracted Svcs Partial PEG Rest'n - Chemical Dependency/ADUPOT- Fiscal 2014

Organization	EIN Number	Agency	Amount	Aggr #	U/A
American-Italian Coalition of Organizations, Inc. (AMICO - Extended Services Program)	11-2648513	DFTA	(\$94,105.00)	125	003
American-Italian Coalition of Organizations, Inc. (AMICO - Extended Services Program)	11-2488439	DFTA	\$94,105.00	125	003

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 7: Immigrant Opportunities Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Aggr #	UIA *
American-Italian Coalition of Organizations, Inc. (AMICO)	11-2648513	DYCD	(\$1,000.00)	260	005
American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$11,000.00	260	005

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 6: Adult Literacy Services Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Aggr #	UIA *
American-Italian Coalition of Organizations, Inc. (AMICO)	11-2648513	DYCD	(\$10,000.00)	260	005
American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$10,000.00	260	005

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 9: Discretionary Child Care - Fiscal 2014

Organization	EIN Number	Agency	Amount	Aggr #	UIA *
Administration for Children Services **	13-6400434	ACS	(\$40,000.00)	068	004

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 8: HIV/AIDS Communities of Color - Fiscal 2014

Organization	EIN Number	Agency	Amount	Aggr #	UIA *
Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	DOHMH	(\$28,800.00)	816	112
APICHA Community Health Center	13-3706365	DOHMH	\$28,800.00	816	112

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 11: HIV/AIDS Faith Based Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agg #	U/A
You're Eligible Too (VET)	13-3948582	DOHMH	\$9,400.00	816	112
You're Eligible Too (VET)	20-4824981	DOHMH	\$9,400.00	816	112

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 10: Purpose of Funds Changes - Fiscal 2014

Source	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Union Settlement Association, Inc.	13-1832830	DSBS	(\$5,000.00)	provides psychiatric outreach and support, crisis and substance education materials, provide mental and physical health assessment, evaluation, and counseling services for the individuals, families, and businesses stemming from the building collapse in East Harlem on the morning of March 12, 2014.
Local	Union Settlement Association, Inc.	13-1832830	DSBS	\$65,000.00	to support the Union Settlement Association's (USA) efforts to provide case management and counseling services, and to address the short and long term needs that were directly and indirectly affected from the building collapse in East Harlem.
Local	Order of the Feather, Inc.	20-4872917	DYCD	(\$3,400.00)	to support the Order of the Feather, Inc. (OFI) efforts to provide leadership training and mentoring services to youth ages 13-24.
Local	Order of the Feather, Inc.	20-4872917	DYCD	\$3,600.00	to provide leadership training and mentoring services to youth ages 13-24. Topics will include character development, gang violence and leadership training and the importance of education. Funds will be used for the purchase of materials, supplies (art & craft, etc.), program refreshments, associated with conducting workshops and a youth leadership conference for youth ages 13-24.
Local	Oron Heights Jewish Community Council, Inc.	23-2390996	DFTA	(\$4,000.00)	to provide immigration, family crisis intervention, employment assistance, access to entitlements, health insurance in formation, food stamps enrollment, housing and other services for the elderly and low income families.
Local	Oron Heights Jewish Community Council, Inc.	23-2390996	DFTA	\$4,000.00	to provide immigration, family crisis intervention, employment assistance, access to entitlements, health insurance in formation, food stamps enrollment, housing and other services for the elderly and low income families.
Agg'd	Oron Heights Jewish Community Council, Inc.	23-2390996	DFTA	(\$3,400.00)	to provide immigration, family crisis intervention, employment assistance, access to entitlements, health insurance in formation, food stamps enrollment, housing and other services for the elderly and low income families.
Agg'd	Oron Heights Jewish Community Council, Inc.	23-2390996	DFTA	\$3,400.00	to provide immigration, family crisis intervention, employment assistance, access to entitlements, health insurance in formation, food stamps enrollment, housing and other services for the elderly and low income families.
Local	Bethlegh Community Services, Inc.	13-1624176	DFTA	(\$25,000.00)	to provide for expanding the senior program to 3 days per week and offering a variety of educational, recreational, and health promotion programs. \$2,700 will be used for the purchase of educational and health promotion materials for the senior program.
Local	Bethlegh Community Services, Inc.	13-1624176	DFTA	\$25,000.00	to provide for expanding the senior program to 3 days per week and offering a variety of educational, recreational, and health promotion programs. \$2,700 will be used for the purchase of educational and health promotion materials for the senior program.

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect.

CHART 12: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agg #	U/A	Fiscal
Qualified	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$7,500.00)	125	1003	Conduit EIN *
Qualified	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	\$7,500.00	125	1003	

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-22 & Res. No. 303

Report of the Committee on Finance in favor of filing a Communication from the Mayor - Submitting Preliminary Expense Budget for Fiscal Year 2015, pursuant to Sections 225 and 236 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 26, 2014 (Minutes, page 315), respectfully

REPORTS:

With the Budget for Fiscal Year 2015 expected to be adopted at this June 25, 2014 Recessed Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

Coupled to be Filed.

Report for M-23 & Res. No. 304

Report of the Committee on Finance in favor of filing a Communication from the Mayor - Submitting Financial Plan Detail and Summary Book, Volumes

I and II for Fiscal Years 2014-2018, pursuant to Sections 101 and 213 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 26, 2014 (Minutes, page 316), respectfully

REPORTS:

With the Budget for Fiscal Year 2015 expected to be adopted at this June 25, 2014 Recessed Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

Coupled to be Filed.

Report for M-24 & Res. No. 305

Report of the Committee on Finance in favor of filing a Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2015, pursuant to Sections 100 and 231 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 26, 2014 (Minutes, page 316), respectfully

REPORTS:

With the Budget for Fiscal Year 2015 expected to be adopted at this June 25, 2014 Recessed Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter)

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

Coupled to be Filed.

Report for M-25 & Res. No. 306

Report of the Committee on Finance in favor of filing a Communication from the Mayor - Submitting Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2015, pursuant to Sections 100, 212 and 231 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 26, 2014 (Minutes, page 316), respectfully

REPORTS:

With the Budget for Fiscal Year 2015 expected to be adopted at this June 25, 2014 Recessed Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

Coupled to be Filed.

Report for M-26 & Res. No. 307

Report of the Committee on Finance in favor of filing a Communication from the Mayor - Submitting Contract Budget Report for Fiscal Year 2015, pursuant to Section 104 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 26, 2014 (Minutes, page 316), respectfully

REPORTS:

With the Budget for Fiscal Year 2015 expected to be adopted at this June 25, 2014 Recessed Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

Coupled to be Filed.

Report for M-27 & Res. No. 308

Report of the Committee on Finance in favor of filing a Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2015, pursuant to Section 213 and 236 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 26, 2014 (Minutes, page 316), respectfully

REPORTS:

With the Budget for Fiscal Year 2015 expected to be adopted at this June 25, 2014 Recessed Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

Coupled to be Filed.

Report for M-28 & Res. No. 309

Report of the Committee on Finance in favor of filing a Communication from the Mayor - Submitting the Capital Commitment Plan, Fiscal Year 2015, Volumes 1, 2, & 3, and the Capital Commitment Plan, Financial Summary, pursuant to Section 219 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 26, 2014 (Minutes, page 317), respectfully

REPORTS:

With the Budget for Fiscal Year 2015 expected to be adopted at this June 25, 2014 Recessed Meeting, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter)

Accordingly, this Committee recommends its filing.

JULISSA FERRERAS, Chairperson; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.

Coupled to be Filed.

Report for M-51

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor regarding the Submission of the Expense Revenue Contract Budget, for Fiscal Year 2015, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed Budget communication (with coupled Budget resolutions shown below) was referred on May 14, 2014 (Minutes, page 1451), respectfully

REPORTS:

After careful and due deliberation on the matter, this Committee recommended the approval, as modified, of the Expense-Revenue-Contract Budget for Fiscal Year 2015.

(For full text of Res No. 310 with Schedule A attachment and Res No. 311 with Schedule B attachment, please see , respectively, Res No. 310 & Res No. 311 printed below; for the complete digital text of the 292-page related supporting document entitled "Adjustments Summary / Schedule C", please refer to the New York City Council website at <http://council.nyc.gov>)

Accordingly, this Committee recommends the adoption of M-51 & Res No. 310 & Res No. 311.

In connection herewith, Council Member Ferreras offers the following two resolutions (Res Nos. 310 & 311):

Res. No. 310

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2014 AND ENDING ON JUNE 30, 2015 IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

By Council Member Ferreras:

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2015 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions of terms or conditions related to such appropriations as set forth in the schedules hereto (the Fiscal Year 2015 Budget").

ATTACHMENT: Schedule A

Res No. 310 (Schedule A)

Fiscal Year 2015 - Change from Executive Budget to Adopted Budget

Summary of Changes by Agency

Fiscal Year 2015 Budget Changes

Fiscal Year 2015 Adopted Budget - Summary of City Fund Changes by Agency

Fiscal Year 2015 Adopted Budget - Summary of City Fund Changes by Agency and Unit of Appropriation

*City Council
Changes As Adopted
Schedules A and B to the
Fiscal Year 2015
Expense and Contract Budget
Resolutions*



*City Council
Changes As Adopted
Schedule A
Fiscal Year 2015
Expense Budget
Resolution*

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2014 AND ENDING ON JUNE 30, 2015, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 8, 2014, pursuant to the Section 249 of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2014 and ending on June 30, 2015 ("Proposed Fiscal 2015 Budget"); and

Whereas, pursuant to Section 254 (a) of the Charter, the Council may not alter the Proposed Fiscal 2015 Budget except to increase, decrease, add or omit any unit of appropriation for personal service or other than personal service or any appropriation for any capital project or add, omit or change any terms or conditions related to any or all such appropriations, subject to further conditions set forth therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Budget for Fiscal 2015. The Council hereby adopts the Proposed Fiscal 2015 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions, omissions, or changes of terms or conditions related to such appropriations as set forth in the schedules hereto (the "Fiscal 2015 Budget").

Further Actions. The City Clerk is hereby directed, not later than the day after the Fiscal 2015 Budget is finally adopted pursuant to the provisions of the Charter, to obtain a certification of the Mayor, the Comptroller and the City Clerk, to cause the Fiscal 2015 Budget to be filed in the offices of the Comptroller and the City Clerk and to cause the publication of the Fiscal 2015 Budget forthwith, all pursuant to the provisions of Section 256 of the Charter.

Effective Date. This resolution shall take effect as of the date hereof.

**FISCAL YEAR 2015
Change From Executive Budget To Adopted Budget**

	Executive Budget	Adopted Budget	Increase \ (Decrease)
Expense Budget:			
Personal Service.....	\$40,538,168,499	\$41,012,135,796	(+)
Other Than Personal Service.....	30,839,287,049	31,263,808,766	(+)
Debt Service.....	4,332,255,762	4,547,672,676	(+)
Total Expense Budget.....	\$75,709,711,310	\$76,823,617,238	(+)
Less: Intra-City Sales.....	(1,795,134,004)	(1,796,710,693)	(-)
Net Total Expense Budget.....	\$73,914,577,306	\$75,026,906,545	(+)
Revenue Budget:			
City Funds and Capital Budget Transfers:			
General Property Taxes.....	\$20,678,932,000	\$20,778,932,000	(+)
Other Taxes.....	27,857,670,000	27,838,670,000	(-)
Miscellaneous Revenues.....	7,063,537,513	8,019,864,202	(+)
Disallowances against Categorical Grants.....	(15,000,000)	(15,000,000)	-
Less: Intra-City Revenue.....	(1,795,134,004)	(1,796,710,693)	(-)
Total City Funds.....	\$53,790,005,509	\$54,825,755,509	(+)
Other Categorical Grants.....	761,205,656	809,115,212	(+)
Transfers from Capital Budget.....	\$27,108,459	\$32,719,459	(+)
Total City Funds and Capital Budget Transfers.....	\$55,078,319,624	\$56,167,590,180	(+)
Federal and State Funds:			
Federal Categorical Grants.....	6,376,590,032	6,457,653,231	(+)
State Categorical Grants.....	12,459,667,650	12,401,663,134	(-)
Net Total Revenue Budget.....	\$73,914,577,306	\$75,026,906,545	(+)

Summary of Changes by Agency

AGENCY NAME	INTRA/CITY		NET		OTHER		CAPITAL		STATE		FEDERAL	
	SALES	OTHER	TOTAL	CITY	CATEGORICAL	IFA	STATE	CD	OTHER			
City Clerk	325,000	0	325,000	325,000	0	0	0	0	0	0	0	0
Department for the Aging	21,105,250	0	21,105,250	21,105,250	0	0	0	0	0	0	0	0
Department of Cultural Affairs	9,224,425	0	9,224,425	9,224,425	0	0	0	0	0	0	0	0
Equal Employment Practices Com	50,000	0	50,000	50,000	0	0	0	0	0	0	0	0
Taxi & Limousine Commission	12,000,000	0	12,000,000	12,000,000	0	0	0	0	0	0	0	0
Youth & Community Development	89,095,273	0	89,095,273	89,095,273	0	0	0	0	0	0	0	0
Manhattan Community Board # 1	4,500	0	4,500	4,500	0	0	0	0	0	0	0	0
Manhattan Community Board # 2	4,500	0	4,500	4,500	0	0	0	0	0	0	0	0
Manhattan Community Board # 3	4,500	0	4,500	4,500	0	0	0	0	0	0	0	0
Manhattan Community Board # 9	5,000	0	5,000	5,000	0	0	0	0	0	0	0	0
Manhattan Community Board # 10	5,000	0	5,000	5,000	0	0	0	0	0	0	0	0
Manhattan Community Board # 11	5,000	0	5,000	5,000	0	0	0	0	0	0	0	0
Bronx Community Board # 4	10,000	0	10,000	10,000	0	0	0	0	0	0	0	0
Bronx Community Board # 8	6,000	0	6,000	6,000	0	0	0	0	0	0	0	0
Queens Community Board # 3	16,500	0	16,500	16,500	0	0	0	0	0	0	0	0
Queens Community Board # 6	10,500	0	10,500	10,500	0	0	0	0	0	0	0	0
Brooklyn Community Board # 10	3,500	0	3,500	3,500	0	0	0	0	0	0	0	0
Brooklyn Community Board # 11	3,500	0	3,500	3,500	0	0	0	0	0	0	0	0
Department of Probation	4,250,000	0	4,250,000	4,250,000	0	0	0	0	0	0	0	0
Dept. Small Business Services	27,226,200	0	27,226,200	27,226,200	0	0	0	0	0	0	0	0
Housing Preservation & Dev.	16,980,378	0	16,980,378	16,980,378	0	0	0	0	0	0	0	0
Department of Buildings	1,041,695	0	1,041,695	1,041,695	0	0	0	0	0	0	0	0
Dept Health & Mental Hygiene	12,170,231	0	12,170,231	12,170,231	0	0	0	0	0	0	0	0
Health and Hospitals Corp.	105,000	0	105,000	105,000	0	0	0	0	0	0	0	0
Office Admin Trials & Hearings	210,850	0	210,850	210,850	0	0	0	0	0	0	0	0
Dept of Environmental Prot.	1,350,000	0	1,350,000	1,350,000	0	0	0	0	0	0	0	0
Department of Sanitation	3,644,850	0	3,644,850	3,644,850	0	0	0	0	0	0	0	0
Department of Finance	1,030,560	0	1,030,560	1,030,560	0	0	0	0	0	0	0	0

SUMMARY OF CHANGES BY AGENCY

RUN DATE: 6/25/14
 RUN TIME: 0:43:06

AGENCY NAME	TOTAL	INTRA-CITY SALE	NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL		STATE		FEDERAL	
						IFA	JTPA	CD	OTHER		
Department of Transportation	2,059,605	1,400,000	659,605	659,605	0	0	0	0	0	0	0
Dept of Parks and Recreation	20,769,165	0	20,769,165	16,758,165	0	4,011,000	0	0	0	0	0
Dept of Citywide Admin Svcs	4,419,897	0	4,419,897	4,419,897	0	0	0	0	0	0	0
D.O.I.C.T.	6,390,163	1,350,000	5,040,163	5,040,163	0	0	0	0	0	0	0
Department of Consumer Affairs	2,889,144	0	2,889,144	2,889,144	0	0	0	0	0	0	0
District Attorney - Bronx	25,000	0	25,000	25,000	0	0	0	0	0	0	0
District Attorney - Richmond	250,000	0	250,000	250,000	0	0	0	0	0	0	0
Public Administrator - N.Y.	59,003	0	59,003	59,003	0	0	0	0	0	0	0
Public Administrator - Bronx	17,325	0	17,325	17,325	0	0	0	0	0	0	0
Public Administrator - Brooklyn	15,000	0	15,000	15,000	0	0	0	0	0	0	0
Public Administrator - Richmond	6,902	0	6,902	6,902	0	0	0	0	0	0	0
TOTAL	1,113,995,928	1,876,689	1,112,329,239	1,035,750,000	47,909,556	5,611,000	58,094,516	0	1,788,050	79,385,149	0

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 002 Mayoralty

	ELIMINATE	SUBSTITUTE	CHANGE
020 OFFICE OF THE MAYOR-PS	\$ 28,844,332	\$ 28,844,332	\$ 0
040 OFFICE OF MGMT AND BUDGET-PS	27,547,011	27,547,011	0
050 CRIMINAL JUSTICE PROGRAMS PS	2,282,120	2,282,120	0
061 OFF OF LABOR RELATIONS-PS	7,623,293	7,623,293	0
070 NYC COMM TO THE UN-PS	914,208	914,208	0
260 OFF FOR PEOPLE WITH DISAB-PS	617,817	617,817	0
340 COMMUNITY AFFAIRS UNIT-PS	1,296,025	1,296,025	0
350 COMMISSION ON WOMEN'S ISSUES-	90,000	90,000	0
380 OFFICE OF OPERATIONS-PS	7,680,726	7,680,726	0
560 SPECIAL ENFORCEMENT-PS	74,012	74,012	0
021 OFFICE OF THE MAYOR-OTPS	3,685,648	3,735,648	50,000
041 OFFICE OF MGMT AND BUDGET-OTP	7,570,000	7,570,000	0
051 CRIMINAL JUSTICE PROGRAMS OTP	3,326,015	3,326,015	0
062 OFF OF LABOR RELATIONS-OTPS	3,954,762	3,954,762	0
071 NYC COMM TO THE UN-OTPS	214,671	214,671	0
261 OFF FOR PEOPLE WITH DISAB-OTP	142,487	142,487	0
341 COMMUNITY AFFAIRS UNIT-OTPS	30,000	30,000	0
351 COMMISSION ON WOMEN'S ISSUES-	5,000	5,000	0
381 OFFICE OF OPERATIONS-OTPS	85,000	85,000	0
561 SPECIAL ENFORCEMENT-OTPS	18,002	18,002	0
TOTAL DEPARTMENT	96,001,129	96,051,129	50,000
LESS:			
INTRA-CITY FUNDS	\$ 1,520,921	\$ 1,520,921	\$ 0
NET TOTAL DEPARTMENT	\$ 94,480,208	\$ 94,530,208	\$ 50,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 68,426,414	\$ 68,476,414	\$ 50,000
OTHER CATEGORICAL FUNDS	4,966,083	4,966,083	0
CAPITAL IFA FUNDS	12,168,339	12,168,339	0
STATE FUNDS	560,780	560,780	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	8,157,283	8,157,283	0
OTHER FEDERAL FUNDS	201,309	201,309	0
TOTAL FUNDS	\$ 94,480,208	\$ 94,530,208	\$ 50,000

5E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 003 Board of Elections

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 55,917,347	\$ 55,917,347	\$ 0
002 OTHER THAN PERSONAL SERVICES	52,729,324	54,951,825	2,222,501
TOTAL DEPARTMENT	108,646,671	110,869,172	2,222,501
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 108,646,671	\$ 110,869,172	\$ 2,222,501
FUNDING SUMMARY:			
CITY FUNDS	\$ 108,646,671	\$ 108,646,671	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	1,987,764	1,987,764
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	234,737	234,737
TOTAL FUNDS	\$ 108,646,671	\$ 110,869,172	\$ 2,222,501

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 004 Campaign Finance Board

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 6,947,979	\$ 7,632,777	\$ 684,798
002 OTHER THAN PERSONAL SERVICES	4,345,298	3,660,500	684,798
003 ELECTION FUNDING	1,000,000	1,000,000	0
TOTAL DEPARTMENT	12,293,277	12,293,277	0
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 12,293,277	\$ 12,293,277	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 12,293,277	\$ 12,293,277	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 12,293,277	\$ 12,293,277	\$ 0

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 010 President, Borough of Manhattan			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,712,311	\$ 3,812,311	\$ 100,000
002 OTHER THAN PERSONAL SERVICES	646,563	646,563	0
TOTAL DEPARTMENT	4,358,874	4,458,874	100,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,358,874	\$ 4,458,874	\$ 100,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,358,874	\$ 4,458,874	\$ 100,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,358,874	\$ 4,458,874	\$ 100,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 011 President, Borough of the Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 4,357,893	\$ 4,357,893	\$ 0
002 OTHER THAN PERSONAL SERVICES	850,050	865,050	15,000
TOTAL DEPARTMENT	5,207,943	5,222,943	15,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 5,207,943	\$ 5,222,943	\$ 15,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,207,943	\$ 5,222,943	\$ 15,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 5,207,943	\$ 5,222,943	\$ 15,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 012 President, Borough of Brooklyn			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 4,531,032	\$ 4,631,032	\$ 100,000
002 OTHER THAN PERSONAL SERVICES	850,201	850,201	0
TOTAL DEPARTMENT	5,381,233	5,481,233	100,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 5,381,233	\$ 5,481,233	\$ 100,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,381,233	\$ 5,481,233	\$ 100,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 5,381,233	\$ 5,481,233	\$ 100,000

10E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 014 President, Borough of S.I.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,426,199	\$ 3,426,199	\$ 0
002 OTHER THAN PERSONAL SERVICES	728,167	807,167	79,000
TOTAL DEPARTMENT	4,154,366	4,233,366	79,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,154,366	\$ 4,233,366	\$ 79,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,154,366	\$ 4,233,366	\$ 79,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,154,366	\$ 4,233,366	\$ 79,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 015 Office of the Comptroller			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE MANAGEMENT-PS	\$ 3,403,800	\$ 3,603,800	\$ 200,000
002 FIRST DEPUTY COMPT-PS	32,129,385	32,529,385	400,000
003 SECOND DEPUTY COMPT-PS	12,144,163	12,344,163	200,000
004 THIRD DEPUTY COMPT-PS	11,152,609	11,152,609	0
005 FIRST DEPUTY COMPT-OTPS	8,563,094	9,163,094	600,000
006 EXECUTIVE MANAGEMENT-OTPS	130,916	130,916	0
007 SECOND DEPUTY COMPT-OTPS	3,807,492	3,807,492	0
008 THIRD DEPUTY COMPT-OTPS	15,253,025	15,553,025	300,000
TOTAL DEPARTMENT	86,584,484	88,284,484	1,700,000
LESS:			
INTRA-CITY FUNDS	\$ 212,854	\$ 212,854	\$ 0
NET TOTAL DEPARTMENT	\$ 86,371,630	\$ 88,071,630	\$ 1,700,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 69,751,938	\$ 71,451,938	\$ 1,700,000
OTHER CATEGORICAL FUNDS	6,067,859	6,067,859	0
CAPITAL IFA FUNDS	10,551,833	10,551,833	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 86,371,630	\$ 88,071,630	\$ 1,700,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 017 Dept. of Emergency Management			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,674,945	\$ 3,674,945	\$ 0
002 OTHER THAN PERSONAL SERVICES	6,194,888	6,209,388	14,500
TOTAL DEPARTMENT	9,869,833	9,884,333	14,500
LESS:			
INTRA-CITY FUNDS	\$ 1,350,000	\$ 0	\$ 1,350,000
NET TOTAL DEPARTMENT	\$ 8,519,833	\$ 9,884,333	\$ 1,364,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 6,477,457	\$ 7,841,957	\$ 1,364,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	2,042,376	2,042,376	0
TOTAL FUNDS	\$ 8,519,833	\$ 9,884,333	\$ 1,364,500

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 025 Law Department			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 109,672,293	\$ 109,627,293	\$ 45,000
002 OTHER THAN PERSONAL SERVICES	58,236,596	62,148,843	3,912,247
TOTAL DEPARTMENT	167,908,889	171,776,136	3,867,247
LESS:			
INTRA-CITY FUNDS	\$ 3,224,699	\$ 3,224,699	\$ 0
NET TOTAL DEPARTMENT	\$ 164,684,190	\$ 168,551,437	\$ 3,867,247
FUNDING SUMMARY:			
CITY FUNDS	\$ 160,932,341	\$ 164,799,588	\$ 3,867,247
OTHER CATEGORICAL FUNDS	417,024	417,024	0
CAPITAL IFA FUNDS	3,334,825	3,334,825	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 164,684,190	\$ 168,551,437	\$ 3,867,247

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 030 Department of City Planning			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 18,152,804	\$ 18,152,804	\$ 0
003 GEOGRAPHIC SYSTEMS	2,106,023	2,106,023	0
002 OTHER THAN PERSONAL SERVICES	7,431,926	7,806,926	375,000
004 GEOGRAPHIC SYSTEMS	297,688	297,688	0
TOTAL DEPARTMENT	27,988,441	28,363,441	375,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 27,988,441	\$ 28,363,441	\$ 375,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 14,461,124	\$ 14,836,124	\$ 375,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	12,195,996	12,195,996	0
OTHER FEDERAL FUNDS	1,331,321	1,331,321	0
TOTAL FUNDS	\$ 27,988,441	\$ 28,363,441	\$ 375,000

15E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 035 NY Public Library - Research			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM APPROPRIATION	\$ 22,655,713	\$ 23,355,713	\$ 700,000
TOTAL DEPARTMENT	22,655,713	23,355,713	700,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 22,655,713	\$ 23,355,713	\$ 700,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 22,655,713	\$ 23,355,713	\$ 700,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 22,655,713	\$ 23,355,713	\$ 700,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 038 Brooklyn Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 83,177,323	\$ 85,977,323	\$ 2,800,000
TOTAL DEPARTMENT	83,177,323	85,977,323	2,800,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 83,177,323	\$ 85,977,323	\$ 2,800,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 83,177,323	\$ 85,977,323	\$ 2,800,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 83,177,323	\$ 85,977,323	\$ 2,800,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 037 New York Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
003 LUMP SUM-BORO OF MANHATTAN	\$ 26,257,135	\$ 26,257,135	\$ 0
004 LUMP SUM- BOR OF BRONX	24,542,373	24,542,373	0
005 LUMP SUM-BORO OF STATEN ISL	10,242,809	10,242,809	0
006 SYSTEMWIDE SERVICES	49,780,862	53,480,862	3,700,000
007 CONSULTANT & ADVISORY SVCS	1,362,128	1,362,128	0
TOTAL DEPARTMENT	112,185,307	115,885,307	3,700,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 112,185,307	\$ 115,885,307	\$ 3,700,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 112,185,307	\$ 115,885,307	\$ 3,700,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 112,185,307	\$ 115,885,307	\$ 3,700,000

17E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 039 Queens Borough Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 83,371,862	\$ 86,232,862	\$ 2,861,000
TOTAL DEPARTMENT	83,371,862	86,232,862	2,861,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 83,371,862	\$ 86,232,862	\$ 2,861,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 83,371,862	\$ 86,232,862	\$ 2,861,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 83,371,862	\$ 86,232,862	\$ 2,861,000

19E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 040 Department of Education

	ELIMINATE	SUBSTITUTE	CHANGE
401 GE INSTR & SCH LEADERSHIP - P	\$ 5,625,309,480	\$ 5,546,675,841	\$ 78,633,639-
403 SE INSTR & SCH LEADERSHIP - P	1,198,052,986	1,281,496,733	83,443,747
415 SCHOOL SUPPORT ORGANIZATION	125,994,679	236,994,679	111,000,000
421 CW SE INSTR & SCHL LEADERSHIP	870,782,215	864,782,215	6,000,000-
423 SE INSTRUCTIONAL SUPPORT - PS	269,149,436	244,149,436	25,000,000-
435 SCHOOL FACILITIES - PS	392,055,400	392,055,400	0
439 SCHOOL FOOD SERVICES - PS	196,043,842	196,962,545	918,703
453 CENTRAL ADMINISTRATION - PS	122,984,370	148,184,370	25,200,000
461 FRINGE BENEFITS - PS	3,019,220,543	2,893,588,844	125,631,699-
481 CATEGORICAL PROGRAMS - PS	1,212,327,684	1,235,144,239	22,816,555
491 COLLECTIVE BARGAINING - PS	0	250,855,171	250,855,171
402 GE INSTR & SCH LEADERSHIP - O	654,104,216	687,479,150	33,374,934
404 SE INSTR & SCH LEADERSHIP -OT	6,825,007	3,825,007	3,000,000-
406 CHARTER SCHOOLS	1,285,025,984	1,297,014,015	11,988,031
416 School Support Organization O	10,897,882	37,897,882	27,000,000
422 CW SE INSTR & SCHL LEADERSHIP	16,415,090	16,415,090	0
424 SE INSTRUCTIONAL SUPPORT - O	267,060,109	222,742,139	44,317,970-
436 SCHOOL FACILITIES - OTPS	215,367,090	241,857,020	26,489,930
438 PUPIL TRANSPORTATION - OTPS	1,110,206,095	1,110,206,095	0
440 SCHOOL FOOD SERVICES - OTPS	233,527,440	239,453,603	5,926,163
442 SCHOOL SAFETY - OTPS	313,239,754	313,416,443	176,689
444 ENERGY AND LEASES - OTPS	511,404,476	506,002,476	5,402,000-
454 CENTRAL ADMINISTRATION - OTPS	153,527,938	160,477,938	6,950,000
470 SE PRE-K CONTRACT PMTS - OTPS	1,052,370,670	947,670,670	104,700,000-
472 CONTRACT SCHOOLS/FOSTER/CH 68	676,878,896	628,878,896	48,000,000-
474 NPS & FIT PMTS - OTPS	71,146,315	64,745,284	6,401,031-
482 CATEGORICAL PROGRAMS - OTPS	1,013,523,780	980,352,772	33,171,008-
TOTAL DEPARTMENT	20,623,441,377	20,749,323,953	125,882,576

20E

Department of Education (040)

Units of Appropriation [401], [403] and [481]

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 401, 403, and 481, the Department shall provide quarterly headcount reports to the City Council that lists school-based staff by title, network-based staff by title, and cluster-based staff by title.

The quarterly updates shall be submitted as follows: the first report shall be submitted on or before October 31, 2014 and shall cover the period beginning July 1, 2014 and ending September 30, 2014. The second update shall be submitted on or before January 31, 2015 and shall cover the period beginning October 1, 2014 and ending December 31, 2014. The third update shall be submitted on or before April 30, 2015 and shall cover the period beginning January 1, 2015 and ending March 31, 2015. The fourth update shall be submitted on or before July 31, 2015 and shall cover the period beginning April 1, 2015 and ending June 30, 2015.

22E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 040 Department of Education

	ELIMINATE	SUBSTITUTE	CHANGE
LESS:			
INTRA-CITY FUNDS	\$ 8,997,529	\$ 8,997,529	\$ 0
NET TOTAL DEPARTMENT	\$20,614,443,848	\$20,740,326,424	\$ 125,882,576
FUNDING SUMMARY:			
CITY FUNDS	\$ 9,468,026,075	\$ 9,616,493,302	\$ 148,467,227
OTHER CATEGORICAL FUNDS	93,579,101	132,751,061	39,171,960
CAPITAL IPA FUNDS	0	0	0
STATE FUNDS	9,330,446,531	9,250,961,431	79,485,100-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	4,500,000	4,500,000	0
OTHER FEDERAL FUNDS	1,717,892,141	1,735,620,630	17,728,489
TOTAL FUNDS	\$20,614,443,848	\$20,740,326,424	\$ 125,882,576

21E

Department of Education (040)

Unit of Appropriation [406]

As a condition to the expenditure of funds appropriated to unit of appropriation 406, the Department shall provide a semi-annual list to the City Council detailing the total number of charter schools, listed by name and address, funded in such unit of appropriation. Such list shall also contain the total number of enrolled students in each charter school, disaggregated by grade. The semi-annual list shall also contain the following information for all charter schools funded in such unit of appropriation, in the aggregate: 1) the total number of enrolled students, disaggregated by grade; 2) the total number of enrolled Special Education students, disaggregated by grade; 3) the total number of enrolled General Education students, disaggregated by grade; 4) the total number of enrolled English Language Learner students, disaggregated by grade; 5) the total number of students provided free or reduced price school lunches, disaggregated by grade; and 6) the total sum of year-end projected payments, disaggregated by payments for general education students and payments for special education students with the payments for special education students further disaggregated by tuition payment category.

Such list shall be provided to the Council on December 1, 2014 and June 1, 2015.

23E

Department of Education (040)
Units of Appropriation [439] and [440]

As a condition to the expenditure of funds appropriated to units of appropriation 439 and 440, the Department shall provide the City Council a report detailing the total amount of collected and uncollected lunch fees; and the number of school lunches served daily following the same methodology used in the Mayor's Management Report, disaggregated by free lunch, reduced-priced lunch, and paid lunch. For each lunch category, the DOE shall identify the number of lunches served in schools participating in the Universal School Meals program under federal Provision II; the number of lunches served in schools participating in the Community Eligibility Provision (CEP); the number of lunches served in schools participating in the City Council's Free Lunch in Middle Schools Initiative; and the number of lunches served in schools that do not participate in one of these programs. The report shall include the number of schools participating in each of these lunch programs.

The report, which shall include data as of December 31, 2014, shall also include, disaggregated by the number of students attending schools that participate in the Universal School Meals program (Provision II), CEP, the Free Lunch in Middle Schools Initiative, and none of these programs: 1) the number of students eligible for free lunch, disaggregated by the number who are directly certified and not directly certified; and 2) the number and percentage of students who completed and submitted lunch forms and/or an alternative income form. Where data is available through the collection of a form verifying student income levels, the report shall also include: 1) the number of students eligible for reduced-price lunch; and 2) the number of students eligible for full-priced lunch.

Such list shall be provided to the Council no later than April 1, 2015.

Department of Education (040)
Units of Appropriation [All]

As a condition of this appropriation, the Department of Education shall issue the Financial Status Report for the following dates:

Financial Status Report	Report Content	Anticipating Meeting Date	Issue Date
September 2014	FY15 FSR - Opening Condition	20-Oct	3-Oct
October 2014	FY14 Year-End Close	21-Nov	3-Nov
December 2014	FY15 FSR update; FY16 November Plan Summary	22-Dec	9-Dec
February 2015	FY15 FSR update, including Fiscal Analysis; FY16 Preliminary Budget Summary	6-Mar	16-Feb
March 2015	FY15 FSR update	28-April	10-Apr
May 2015	FY15 FSR update; FY16 Executive Budget Summary	29-May	13-May

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 042 City University	ELIMINATE	SUBSTITUTE	CHANGE
002 COMMUNITY COLLEGE PS	\$ 672,840,557	\$ 670,783,557	\$ 2,057,000-
004 HUNTER SCHOOLS-PS	14,807,238	14,807,238	0
001 COMMUNITY COLLEGE-OTPS	202,219,501	222,288,105	20,068,604
003 HUNTER SCHOOLS-OTPS	1,252,150	1,252,150	0
012 SENIOR COLLEGE OTPS	35,000,000	35,000,000	0
TOTAL DEPARTMENT	926,119,446	944,131,050	18,011,604
LESS:			
INTRA-CITY FUNDS	\$ 15,625,681	\$ 15,625,681	\$ 0
NET TOTAL DEPARTMENT	\$ 910,493,765	\$ 928,505,369	\$ 18,011,604
FUNDING SUMMARY:			
CITY FUNDS	\$ 636,706,305	\$ 654,717,909	\$ 18,011,604
OTHER CATEGORICAL FUNDS	14,041,270	14,041,270	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	259,746,190	259,746,190	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 910,493,765	\$ 928,505,369	\$ 18,011,604

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 056 Police Department	ELIMINATE	SUBSTITUTE	CHANGE
001 OPERATIONS	\$ 2,911,333,192	\$ 2,929,858,803	\$ 18,525,611
002 EXECUTIVE MANAGEMENT	399,358,530	399,359,987	1,457
003 SCHOOL SAFETY- P.S.	243,020,892	243,208,079	187,187
004 ADMINISTRATION-PERSONNEL	226,175,100	226,176,566	1,466
006 CRIMINAL JUSTICE	86,979,337	86,979,337	0
007 TRAFFIC ENFORCEMENT	121,975,998	121,975,998	0
008 TRANSIT POLICE-PS	216,792,331	216,792,331	0
009 HOUSING POLICE-PS	164,332,688	167,241,826	2,909,138
100 OPERATIONS-OTPS	70,274,892	101,997,978	31,723,086
200 EXECUTIVE MANAGEMENT-OTPS	13,917,231	59,162,091	45,244,860
300 SCHOOL SAFETY- OTPS	4,903,848	4,903,848	0
400 ADMINISTRATION-OTPS	241,226,121	241,226,121	0
600 CRIMINAL JUSTICE-OTPS	353,817	353,817	0
700 TRAFFIC ENFORCEMENT-OTPS	10,587,631	10,587,631	0
TOTAL DEPARTMENT	4,711,231,608	4,809,824,413	98,592,805
LESS:			
INTRA-CITY FUNDS	\$ 229,657,823	\$ 229,824,889	\$ 167,066
NET TOTAL DEPARTMENT	\$ 4,481,573,785	\$ 4,579,999,524	\$ 98,425,739
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,451,148,105	\$ 4,472,922,898	\$ 21,774,793
OTHER CATEGORICAL FUNDS	0	137,596	137,596
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	987,018	987,018	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	29,438,662	105,952,012	76,513,350
TOTAL FUNDS	\$ 4,481,573,785	\$ 4,579,999,524	\$ 98,425,739

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 057 Fire Department			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE ADMINISTRATIVE	\$ 88,696,822	\$ 88,526,998	\$ 169,824-
002 FIRE EXTING AND EMERG RESP	1,257,946,126	1,257,436,793	509,333-
003 FIRE INVESTIGATION	14,262,691	14,262,691	0
004 FIRE PREVENTION	31,741,163	31,801,163	60,000
009 EMERGENCY MEDICAL SERVICES-PS	215,878,035	216,387,368	509,333
005 EXECUTIVE ADMIN-OTPS	112,466,321	112,880,895	414,574
006 FIRE EXTING & RESP-OTPS	28,831,869	28,831,869	0
007 FIRE INVESTIGATION-OTPS	150,060	150,060	0
008 FIRE PREVENTION-OTPS	696,275	696,275	0
010 EMERGENCY MEDICAL SERV-OTPS	27,858,965	27,858,965	0
TOTAL DEPARTMENT	1,778,528,327	1,778,833,077	304,750
LESS:			
INTRA-CITY FUNDS	\$ 2,287,002	\$ 2,287,002	\$ 0
NET TOTAL DEPARTMENT	\$ 1,776,241,325	\$ 1,776,546,075	\$ 304,750
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,556,921,472	\$ 1,557,226,222	\$ 304,750
OTHER CATEGORICAL FUNDS	199,503,563	199,503,563	0
CAPITAL IFA FUNDS	399,792	399,792	0
STATE FUNDS	1,800,634	1,800,634	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	17,615,864	17,615,864	0
TOTAL FUNDS	\$ 1,776,241,325	\$ 1,776,546,075	\$ 304,750

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 068 Admin. for Children Services			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 281,980,711	\$ 281,980,711	\$ 0
003 HEADSTART and DAYCARE-PS	18,895,592	18,895,592	0
005 ADMINISTRATIVE-PS	70,826,481	70,826,481	0
007 JUVENILE JUSTICE - PS	38,954,916	38,954,916	0
002 OTHER THAN PERSONAL SERVICES	73,150,402	73,150,402	0
004 HEADSTART/DAYCARE-OTPS	1,053,044,335	1,070,819,335	17,775,000
006 CHILD WELFARE-OTPS	1,180,559,513	1,181,277,013	717,500
008 JUVENILE JUSTICE - OTPS	171,829,395	171,829,395	0
TOTAL DEPARTMENT	2,889,241,345	2,907,733,845	18,492,500
LESS:			
INTRA-CITY FUNDS	\$ 90,359,265	\$ 90,359,265	\$ 0
NET TOTAL DEPARTMENT	\$ 2,798,882,080	\$ 2,817,374,580	\$ 18,492,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 876,278,366	\$ 894,770,866	\$ 18,492,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	657,760,506	657,760,506	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,963,000	2,963,000	0
OTHER FEDERAL FUNDS	1,261,880,208	1,261,880,208	0
TOTAL FUNDS	\$ 2,798,882,080	\$ 2,817,374,580	\$ 18,492,500

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 069 Department of Social Services			
	ELIMINATE	SUBSTITUTE	CHANGE
201 ADMINISTRATION	\$ 276,827,267	\$ 276,827,267	\$ 0
203 PUBLIC ASSISTANCE	253,656,405	254,256,405	600,000
204 MEDICAL ASSISTANCE	118,348,894	118,348,894	0
205 ADULT SERVICES	100,732,274	101,532,274	800,000
101 ADMINISTRATION-OTPS	234,838,126	233,057,022	1,781,104-
103 PUBLIC ASSISTANCE - OTPS	1,931,130,555	1,948,755,555	17,625,000
104 MEDICAL ASSISTANCE - OTPS	6,510,087,577	6,510,087,577	0
105 ADULT SERVICES - OTPS	302,939,808	304,504,758	1,564,950
TOTAL DEPARTMENT	9,728,560,906	9,747,369,752	18,808,846
LESS:			
INTRA-CITY FUNDS	\$ 10,829,644	\$ 10,829,644	\$ 0
NET TOTAL DEPARTMENT	\$ 9,717,731,262	\$ 9,736,540,108	\$ 18,808,846
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,545,599,916	\$ 7,563,617,637	\$ 18,017,721
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	624,671,206	625,325,331	654,125
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	1,547,460,140	1,547,597,140	137,000
TOTAL FUNDS	\$ 9,717,731,262	\$ 9,736,540,108	\$ 18,808,846

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 071 Dept. of Homeless Services			
	ELIMINATE	SUBSTITUTE	CHANGE
100 DEPT OF HOMELESS SERVICES-PS	\$ 122,493,674	\$ 122,493,674	\$ 0
200 DEPT OF HOMELESS SERVICES-OTP	831,053,453	832,339,633	1,286,180
TOTAL DEPARTMENT	953,547,127	954,833,307	1,286,180
LESS:			
INTRA-CITY FUNDS	\$ 851,186	\$ 851,186	\$ 0
NET TOTAL DEPARTMENT	\$ 952,695,941	\$ 953,982,121	\$ 1,286,180
FUNDING SUMMARY:			
CITY FUNDS	\$ 466,957,915	\$ 468,244,095	\$ 1,286,180
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	112,658,536	127,916,963	15,258,427
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	4,098,000	4,098,000	0
OTHER FEDERAL FUNDS	368,981,490	353,723,063	15,258,427-
TOTAL FUNDS	\$ 952,695,941	\$ 953,982,121	\$ 1,286,180

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Department of Homeless Services (071)

Unit of Appropriation [100]

As a condition of the funds in unit of appropriation 100 to be expended for the Department's Annual Homeless Outreach Population Estimate (HOPE), or any similar annual survey of the City's homeless population during Fiscal Year 2015, the Department shall use best efforts to determine the number of homeless youths included in the City's homeless population at the time of such survey. Such best efforts shall include a question regarding the age of the respondent. The results of such best efforts shall be published in the Department's annual Hope Survey results publication.

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 072 Department of Correction	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION	\$ 60,670,780	\$ 60,670,780	\$ 0
002 OPERATIONS	878,639,638	902,558,067	23,918,429
003 OPERATIONS - OTPS	110,224,979	113,599,479	3,374,500
004 ADMINISTRATION - OTPS	18,714,416	18,714,416	0
TOTAL DEPARTMENT	1,068,249,813	1,095,542,742	27,292,929
LESS:			
INTRA-CITY FUNDS	\$ 143,220	\$ 143,220	\$ 0
NET TOTAL DEPARTMENT	\$ 1,068,106,593	\$ 1,095,399,522	\$ 27,292,929
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,057,987,628	\$ 1,085,280,557	\$ 27,292,929
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	724,348	724,348	0
STATE FUNDS	1,109,000	1,109,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	8,285,617	8,285,617	0
TOTAL FUNDS	\$ 1,068,106,593	\$ 1,095,399,522	\$ 27,292,929

33E

Department of Correction (072)
Units of Appropriation [002] - PS
[003] - OTPS

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 002 and 003, the Department shall provide quarterly headcount reports to the Council detailing the number of uniform officers that perform duties that do not require uniformed expertise and are traditionally and primarily performed by civilian personnel. Such report shall be disaggregated by rank, and shall include the salary range and title of the civilian positions in which the uniformed officers are working.

The quarterly updates shall be submitted as follows: the first report shall be submitted on or before October 15, 2014 and shall cover the period beginning July 1, 2014 and ending September 30, 2014. The second update shall be submitted on or before January 15, 2015 and shall cover the period beginning October 1, 2014 and ending December 31, 2014. The third update shall be submitted on or before April 15, 2015 and shall cover the period beginning January 1, 2015 and ending March 31, 2015. The fourth update shall be submitted on or before July 15, 2015 and shall cover the period beginning April 1, 2015 and ending June 30, 2015.

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Department of Correction (072)
Units of Appropriation [001] and [002] - PS
[003] and [004] - OTPS

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 001, 002, 003, and 004, the Department shall provide quarterly reports to the Council detailing the actual numbers of occurrences of jail violence. Such reports shall include the number of: 1) violent inmate-on-inmate incidents; 2) serious injury to inmate(s) as a result of violent inmate-on-inmate incidents; 3) inmate assault on staff; 4) serious injury to staff as a result of inmate assault on staff; 5) Department use of force incidents with serious injury; 6) Department use of force incidents with minor injury; and 7) Department use of force incidents with no injury.

The quarterly updates shall be submitted as follows: the first report shall be submitted on or before October 15, 2014 and shall cover the period beginning July 1, 2014 and ending September 30, 2014. The second update shall be submitted on or before January 15, 2015 and shall cover the period beginning October 1, 2014 and ending December 31, 2014. The third update shall be submitted on or before April 15, 2015 and shall cover the period beginning January 1, 2015 and ending March 31, 2015. The fourth update shall be submitted on or before July 15, 2015 and shall cover the period beginning April 1, 2015 and ending June 30, 2015.

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**Department of Correction (072)
Units of Appropriation [001] and [002] - PS
[003] and [004] - OTPS**

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 001, 002, 003, and 004, the Department shall provide quarterly reports to the Council detailing: 1) the number of inmates who have requested a copy of their certified birth certificate within two weeks prior to release from custody; 2) the number of certified birth certificates that were provided pursuant to such request; and 3) the number of requests made to the Department of Health and Mental Hygiene in accordance with such request.

Such information shall include: 1) the number of inmates who were denied a certified copy of their birth certificate; 2) the reason for such denial; and 3) the number of inmates who received a copy of their certified birth certificate prior to release.

The data provided shall be applicable to any person born in New York City and sentenced to ninety days or more in a New York City correctional facility who will serve, after sentencing, thirty days or more in a New York City correctional facility.

The quarterly reports shall be submitted as follows: the first report shall be submitted on or before October 15, 2014 and shall cover the period beginning July 1, 2014 and ending September 30, 2014. The second report shall be submitted on or before January 15, 2015 and shall cover the period beginning October 1, 2014 and ending December 31, 2014. The third report shall be submitted on or before April 15, 2015 and shall cover the period beginning January 1, 2015 and ending March 31, 2015. The fourth report shall be submitted on or before July 15, 2015 and shall cover the period beginning April 1, 2015 and ending June 30, 2015.

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 098 Miscellaneous	ELIMINATE	SUBSTITUTE	CHANGE
001 RESERVE FOR COLL. BARGAINING	\$ 834,649,193	\$ 999,117,652	\$ 164,468,459
003 FRINGE BENEFITS	5,313,412,608	5,055,210,364	258,202,244-
002 OTHER THAN PERSONAL SERVICES	3,184,767,438	3,370,404,841	185,637,403
005 INDIGENT DEFENSE SERVICES	252,719,345	252,470,345	249,000-
TOTAL DEPARTMENT	9,585,548,584	9,677,203,202	91,654,618
LESS:			
INTRA-CITY FUNDS	\$ 84,429,226	\$ 84,438,849	\$ 9,623
NET TOTAL DEPARTMENT	\$ 9,501,119,358	\$ 9,592,764,353	\$ 91,644,995
FUNDING SUMMARY:			
CITY FUNDS	\$ 8,213,495,535	\$ 8,298,393,366	\$ 84,897,831
OTHER CATEGORICAL FUNDS	295,471,868	295,471,868	0
CAPITAL IFA FUNDS	85,596,933	87,196,933	1,600,000
STATE FUNDS	746,491,768	750,080,882	3,589,114
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	32,030,424	33,588,474	1,558,050
OTHER FEDERAL FUNDS	128,032,830	128,032,830	0
TOTAL FUNDS	\$ 9,501,119,358	\$ 9,592,764,353	\$ 91,644,995

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 095 Citywide Pension Contributions	ELIMINATE	SUBSTITUTE	CHANGE
001 CITY ACTUARIAL PENSIONS	\$ 8,207,831,793	\$ 8,447,135,392	\$ 239,303,599
002 NON-CITY PENSIONS	82,028,479	84,195,059	2,166,580
003 NON - ACTUARIAL PENSIONS	63,667,273	63,667,273	0
TOTAL DEPARTMENT	8,353,527,545	8,594,997,724	241,470,179
LESS:			
INTRA-CITY FUNDS	\$ 126,467,408	\$ 126,467,408	\$ 0
NET TOTAL DEPARTMENT	\$ 8,227,060,137	\$ 8,468,530,316	\$ 241,470,179
FUNDING SUMMARY:			
CITY FUNDS	\$ 8,195,035,137	\$ 8,436,505,316	\$ 241,470,179
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	32,025,000	32,025,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 8,227,060,137	\$ 8,468,530,316	\$ 241,470,179

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**Miscellaneous Budget (098)
Unit of Appropriation [002] - Preliminary Studies - OTPS**

In relation to the funding in unit of appropriation 002 within the Miscellaneous Budget for capital scoping, the Office of Management and Budget shall provide to the Council, no later than October 31, 2015, a report detailing: 1) what projects, as identified by capital project ID, underwent design and scoping; 2) the amount of funds expended for each project; 3) how much of the expenditure was reimbursed through an interfund agreement (IFA); 4) projects that were not included in the capital budget after completion of the design and scope work; and 5) the budget request and winning bid amount of capital projects included in the adopted capital budget.

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 099 Debt Service	ELIMINATE	SUBSTITUTE	CHANGE
001 FUNDED DEBT-W/O CONST LIMIT	\$ 3,242,836,731	\$ 3,458,253,645	\$ 215,416,914
002 TEMPORARY DEBT W/I CONST LIMIT	74,623,611	74,623,611	0
003 LEASE PURCH & CITY GUAR DEBT	316,993,681	316,993,681	0
006 NYC Transitional Finance Auth	697,801,739	697,801,739	0
TOTAL DEPARTMENT	4,332,255,762	4,547,672,676	215,416,914
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,332,255,762	\$ 4,547,672,676	\$ 215,416,914
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,074,954,018	\$ 4,290,370,932	\$ 215,416,914
OTHER CATEGORICAL FUNDS	46,503,706	46,503,706	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	12,551,000	12,551,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	198,247,038	198,247,038	0
TOTAL FUNDS	\$ 4,332,255,762	\$ 4,547,672,676	\$ 215,416,914

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 101 Public Advocate	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,000,446	\$ 2,885,809	\$ 885,363
002 OTHER THAN PERSONAL SERVICES	256,719	266,719	10,000
TOTAL DEPARTMENT	2,257,165	3,152,528	895,363
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 2,257,165	\$ 3,152,528	\$ 895,363
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,257,165	\$ 3,152,528	\$ 895,363
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 2,257,165	\$ 3,152,528	\$ 895,363

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 102 City Council	ELIMINATE	SUBSTITUTE	CHANGE
001 COUNCIL MEMBERS	\$ 21,699,500	\$ 21,699,500	\$ 0
002 COMMITTEE STAFFING	9,413,094	9,588,094	175,000
005 COUNCIL SERVICES DIVISION	11,283,628	11,283,628	0
600 COMMITTEE ON THE AGING	1	1	0
602 COMMITTEE ON CIVIL RIGHTS	1	1	0
605 CMTEE ON CIVIL SERV & LABOR	1	1	0
607 COMMITTEE ON COMMUNITY DEVELO	1	1	0
610 COMMITTEE ON CONSUMER AFFAIRS	1	1	0
615 COMMITTEE ON CONTRACTS	1	1	0
616 CULT. AFFAIRS, LIB. & INT'L I	1	1	0
620 CMTEE ON ECONOMIC DEVELOPMENT	1	1	0
625 COMMITTEE ON EDUCATION	1	1	0
630 CMTEE ON ENVIRON PROTECTION	1	1	0
632 COMMITTEE ON FINANCE	1	1	0
633 COMM ON FIRE & CRIMINAL JUSTI	1	1	0
635 COMMITTEE ON GENERAL WELFARE	1	1	0
640 CMTEE ON GOV'T OPERATIONS	1	1	0
645 COMMITTEE ON HEALTH	1	1	0
647 COMMITTEE ON HIGHER EDUCATION	1	1	0
650 CMTEE ON HOUSING & BUILDINGS	1	1	0
652 COMMITTEE ON IMMIGRATION	1	1	0
653 COMMITTEE ON JUVENILE JUSTICE	1	1	0
654 COMMITTEE ON LAND USE	1	1	0
655 CMTEE ON LOWER MANHATTAN REDE	1	1	0
656 MEN HLTH, RET, ALC, DRUG ABUSE	1	1	0
657 COMMITTEE ON OVERSIGHT & INVE	1	1	0
660 CMTEE ON PARKS REC & CULT	1	1	0
665 COMMITTEE ON PUBLIC SAFETY	1	1	0
667 COMMITTEE ON PUBLIC HOUSING	1	1	0
670 CMTEE ON RULES PRIV & ELECT	1	1	0
671 COMMITTEE ON SANITATION & SOL	1	1	0
673 COMMITTEE ON SMALL BUSINESS	1	1	0
675 CMTEE ON STANDARDS AND ETHICS	1	1	0
680 CMTEE ON STATE AND FED LEG	1	1	0
681 COMMITTEE ON TECHNOLOGY IN GO	1	1	0
682 COMMITTEE ON TRANSPORTATION	1	1	0
683 COMMITTEE ON VETERANS	1	1	0
685 COMMITTEE ON WATERFRONTS	1	1	0
687 COMMITTEE ON WOMEN'S ISSUES	1	1	0
690 COMMITTEE ON YOUTH SERVICES	1	1	0
100 OTPS COUNCIL MEMBERS	5,157,814	5,157,814	0

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 102 City Council	ELIMINATE	SUBSTITUTE	CHANGE
200 OTPS CENTRAL STAFF	\$ 9,108,898	\$ 9,357,898	\$ 249,000
800 COMMITTEE ON THE AGING	1	1	0
802 COMMITTEE ON CIVIL RIGHTS	1	1	0
805 CMTEE ON CIVIL SERV & LABOR	1	1	0
807 COMMITTEE ON COMMUNITY DEVELO	1	1	0
810 COMMITTEE ON CONSUMER AFFAIRS	1	1	0
815 COMMITTEE ON CONTRACTS	1	1	0
816 CULT. AFFAIRS, LIB. & INT'L I	1	1	0
820 CMTEE ON ECONOMIC DEVELOPMENT	1	1	0
825 COMMITTEE ON EDUCATION	1	1	0
830 CMTEE ON ENVIRON PROTECTION	1	1	0
832 COMMITTEE ON FINANCE	1	1	0
833 COMM ON FIRE & CRIM JUSTICE O	1	1	0
835 CMTEE ON GENERAL WELFARE	1	1	0
840 COMMITTEE ON GOV'T OPERATIONS	1	1	0
845 COMMITTEE ON HEALTH	1	1	0
847 COMMITTEE ON HIGHER EDUCATION	1	1	0
850 CMTEE ON HOUSING & BLDGS	1	1	0
852 COMMITTEE ON IMMIGRATION	1	1	0
853 COMMITTEE ON JUVENILE JUSTICE	1	1	0
854 COMMITTEE ON LAND USE	1	1	0
855 CMTEE ON LOWER MANHATTAN REDE	1	1	0
856 MEN HLTH, RET, ALC, DRUG ABUSE	1	1	0
857 COMMITTEE ON OVERSIGHT & INVE	1	1	0
860 CMTEE ON PARKS REC & CULT	1	1	0
862 COMMITTEE ON PUBLIC HOUSING	1	1	0
865 CMTEE ON PUBLIC SAFETY	1	1	0
870 CMTEE ON RULES, PRIV. & ELECT.	1	1	0
871 COMMITTEE ON SANITATION & SOL	1	1	0
873 COMMITTEE ON SMALL BUSINESS	1	1	0
875 CMTEE ON STANDARDS & ETHICS	1	1	0
880 CMTEE ON STATE & FED. LEG.	1	1	0
881 COMMITTEE ON TECHNOLOGY IN GO	1	1	0
882 COMMITTEE ON TRANSPORTATION	1	1	0
883 COMMITTEE ON VETERANS	1	1	0
885 COMMITTEE ON WATERFRONTS	1	1	0
887 COMMITTEE ON WOMEN'S ISSUES	1	1	0
890 CMTEE ON YOUTH SERVICES	1	1	0
TOTAL DEPARTMENT	56,663,008	57,087,008	424,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 102 City Council	ELIMINATE	SUBSTITUTE	CHANGE
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 56,663,008	\$ 57,087,008	\$ 424,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 56,663,008	\$ 57,087,008	\$ 424,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 56,663,008	\$ 57,087,008	\$ 424,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 125 Department for the Aging	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE & ADMIN MGMT - PS	\$ 10,486,063	\$ 10,486,063	\$ 0
002 COMMUNITY PROGRAMS - PS	13,123,824	13,595,824	472,000
003 COMMUNITY PROGRAMS - OTPS	234,573,622	255,106,872	20,533,250
004 EXECUTIVE & ADMIN MGMT-OTPS	1,512,064	1,612,064	100,000
TOTAL DEPARTMENT	259,695,573	280,800,823	21,105,250
LESS:			
INTRA-CITY FUNDS	\$ 319,656	\$ 319,656	\$ 0
NET TOTAL DEPARTMENT	\$ 259,375,917	\$ 280,481,167	\$ 21,105,250
FUNDING SUMMARY:			
CITY FUNDS	\$ 149,862,097	\$ 170,967,347	\$ 21,105,250
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	37,163,894	37,163,894	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,234,397	2,234,397	0
OTHER FEDERAL FUNDS	70,115,529	70,115,529	0
TOTAL FUNDS	\$ 259,375,917	\$ 280,481,167	\$ 21,105,250

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 103 City Clerk	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 4,035,405	\$ 4,185,405	\$ 150,000
002 OTHER THAN PERSONAL SERVICES	1,264,138	1,439,138	175,000
TOTAL DEPARTMENT	5,299,543	5,624,543	325,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 5,299,543	\$ 5,624,543	\$ 325,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,299,543	\$ 5,624,543	\$ 325,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 5,299,543	\$ 5,624,543	\$ 325,000

45E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 126 Department of Cultural Affairs	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF COMMISSIONER-PS	\$ 4,212,962	\$ 4,212,962	\$ 0
002 OFFICE OF COMMISSIONER - OTPS	1,532,096	1,610,096	78,000
003 CULTURAL PROGRAMS	34,368,106	42,646,831	8,278,725
004 METROPOLITAN MUSEUM OF ART	25,650,464	25,650,464	0
005 NY BOTANICAL GARDEN	6,719,118	6,836,618	117,500
006 AMER MUSEUM NATURAL HISTORY	16,239,693	16,350,193	110,500
007 THE WILDLIFE CONSERVATION SOC	15,229,029	15,393,229	164,200
008 BROOKLYN MUSEUM	7,683,558	7,754,558	71,000
009 BKLYN CHILDREN'S MUSEUM	1,811,362	1,856,362	45,000
010 BROOKLYN BOTANIC GARDEN	3,560,590	3,582,590	22,000
011 QUEENS BOTANICAL GARDEN	946,036	1,037,036	91,000
012 NY HALL OF SCIENCE	1,828,397	1,828,397	0
013 SI INSTITUTE ARTS & SCIENCES	1,011,346	1,084,751	73,405
014 S.I. ZOOLOGICAL SOCIETY	1,325,115	1,384,115	59,000
015 S I HISTORICAL SOCIETY	662,569	735,269	72,700
016 MUSEUM OF THE CITY OF NY	1,584,683	1,601,183	16,500
017 WAVE HILL	1,188,525	1,188,525	0
019 BROOKLYN ACADEMY OF MUSIC	2,772,530	2,836,530	64,000
020 SNUG HARBOR CULTURAL CENTER	1,781,778	1,861,278	79,500
021 STUDIO MUSEUM IN HARLEM	788,767	827,767	39,000
022 OTHER CULTURAL INSTITUTIONS	16,615,158	16,457,553	157,605
024 N.Y. SHAKESPEARE FESTIVAL	1,114,961	1,114,961	0
TOTAL DEPARTMENT	148,626,843	157,851,268	9,224,425
LESS:			
INTRA-CITY FUNDS	\$ 180,000	\$ 180,000	\$ 0
NET TOTAL DEPARTMENT	\$ 148,446,843	\$ 157,671,268	\$ 9,224,425
FUNDING SUMMARY:			
CITY FUNDS	\$ 147,973,107	\$ 157,197,532	\$ 9,224,425
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	236,659	236,659	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	237,077	237,077	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 148,446,843	\$ 157,671,268	\$ 9,224,425

47E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 133 Equal Employment Practices Com			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 558,528	\$ 558,528	\$ 0
002 OTHER THAN PERSONAL SERVICES	390,008	440,008	50,000
TOTAL DEPARTMENT	948,536	998,536	50,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 948,536	\$ 998,536	\$ 50,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 948,536	\$ 998,536	\$ 50,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 948,536	\$ 998,536	\$ 50,000

48E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 156 Taxi & Limousine Commission			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICE	\$ 34,350,595	\$ 34,350,595	\$ 0
002 OTHER THAN PERSONAL SERVICE	28,644,299	40,644,299	12,000,000
TOTAL DEPARTMENT	62,994,894	74,994,894	12,000,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 62,994,894	\$ 74,994,894	\$ 12,000,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 62,994,894	\$ 74,994,894	\$ 12,000,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 62,994,894	\$ 74,994,894	\$ 12,000,000

49E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 260 Youth & Community Development			
	ELIMINATE	SUBSTITUTE	CHANGE
002 EXECUTIVE AND ADMINISTRATIVE	\$ 12,304,574	\$ 12,304,574	\$ 0
311 PROGRAM SERVICES - PS	25,117,099	25,117,099	0
005 COMMUNITY DEVELOPMENT OTFS	37,742,911	62,034,304	24,291,393
312 OTHER THAN PERSONAL SERVICES	409,043,757	473,847,637	64,803,880
TOTAL DEPARTMENT	484,208,341	573,303,614	89,095,273
LESS:			
INTRA-CITY FUNDS	\$ 156,130,053	\$ 156,130,053	\$ 0
NET TOTAL DEPARTMENT	\$ 328,078,288	\$ 417,173,561	\$ 89,095,273
FUNDING SUMMARY:			
CITY FUNDS	\$ 257,405,984	\$ 346,126,257	\$ 88,720,273
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	6,075,124	6,075,124	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	7,138,073	7,513,073	375,000
OTHER FEDERAL FUNDS	57,459,107	57,459,107	0
TOTAL FUNDS	\$ 328,078,288	\$ 417,173,561	\$ 89,095,273

50E

Department of Youth and Community Development (260)
Unit of Appropriation [312] - Youth Programs - OTFS

In relation to the funding in unit of appropriation 312 for the Department's Summer Youth Employment Program, the Department shall provide, via mail or by electronic means, to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

51E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 341 Manhattan Community Board # 1			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 205,650	\$ 205,650	\$ 0
002 OTHER THAN PERSONAL SERVICES	1,245	5,745	4,500
TOTAL DEPARTMENT	206,895	211,395	4,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 206,895	\$ 211,395	\$ 4,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 206,895	\$ 211,395	\$ 4,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 206,895	\$ 211,395	\$ 4,500

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 342 Manhattan Community Board # 2			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 196,788	\$ 196,788	\$ 0
002 OTHER THAN PERSONAL SERVICES	10,107	14,607	4,500
003 RENT AND ENERGY	84,990	84,990	0
TOTAL DEPARTMENT	291,885	296,385	4,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 291,885	\$ 296,385	\$ 4,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 291,885	\$ 296,385	\$ 4,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 291,885	\$ 296,385	\$ 4,500

53E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 343 Manhattan Community Board # 3			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 195,702	\$ 195,702	\$ 0
002 OTHER THAN PERSONAL SERVICES	11,193	15,693	4,500
003 RENT AND ENERGY	143,139	143,139	0
TOTAL DEPARTMENT	350,034	354,534	4,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 350,034	\$ 354,534	\$ 4,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 350,034	\$ 354,534	\$ 4,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 350,034	\$ 354,534	\$ 4,500

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 349 Manhattan Community Board # 9			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 175,568	\$ 175,568	\$ 0
002 OTHER THAN PERSONAL SERVICES	31,327	36,327	5,000
003 RENT	37,266	37,266	0
TOTAL DEPARTMENT	244,161	249,161	5,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 244,161	\$ 249,161	\$ 5,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 244,161	\$ 249,161	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 244,161	\$ 249,161	\$ 5,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 350 Manhattan Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 183,310	\$ 183,310	\$ 0
002 OTHER THAN PERSONAL SERVICES	23,585	28,585	5,000
003 RENT	86,287	86,287	0
TOTAL DEPARTMENT	293,182	298,182	5,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 293,182	\$ 298,182	\$ 5,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 293,182	\$ 298,182	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 293,182	\$ 298,182	\$ 5,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 351 Manhattan Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 189,442	\$ 189,442	\$ 0
002 OTHER THAN PERSONAL SERVICES	17,453	22,453	5,000
003 RENT AND ENERGY	72,010	72,010	0
TOTAL DEPARTMENT	278,905	283,905	5,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 278,905	\$ 283,905	\$ 5,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 278,905	\$ 283,905	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 278,905	\$ 283,905	\$ 5,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 384 Bronx Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 192,101	\$ 192,101	\$ 0
002 OTHER THAN PERSONAL SERVICES	14,794	24,794	10,000
003 RENT	7,502	7,502	0
TOTAL DEPARTMENT	214,397	224,397	10,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 214,397	\$ 224,397	\$ 10,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 214,397	\$ 224,397	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 214,397	\$ 224,397	\$ 10,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 388 Bronx Community Board # 8

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 204,325	\$ 204,325	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,571	8,571	6,000
003 RENT AND ENERGY	48,187	48,187	0
TOTAL DEPARTMENT	255,083	261,083	6,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 255,083	\$ 261,083	\$ 6,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 255,083	\$ 261,083	\$ 6,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 255,083	\$ 261,083	\$ 6,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 433 Queens Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 185,386	\$ 185,386	\$ 0
002 OTHER THAN PERSONAL SERVICES	21,509	38,009	16,500
003 RENT	80,002	80,002	0
TOTAL DEPARTMENT	286,897	303,397	16,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 286,897	\$ 303,397	\$ 16,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 286,897	\$ 303,397	\$ 16,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 286,897	\$ 303,397	\$ 16,500

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 476 Brooklyn Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 195,119	\$ 195,119	\$ 0
002 OTHER THAN PERSONAL SERVICES	11,776	22,276	10,500
003 RENT	7,698	7,698	0
TOTAL DEPARTMENT	214,593	225,093	10,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 214,593	\$ 225,093	\$ 10,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 214,593	\$ 225,093	\$ 10,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 214,593	\$ 225,093	\$ 10,500

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 480 Brooklyn Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 185,967	\$ 185,967	\$ 0
002 OTHER THAN PERSONAL SERVICES	20,928	24,428	3,500
003 RENT AND ENERGY	91,238	91,238	0
TOTAL DEPARTMENT	298,133	301,633	3,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 298,133	\$ 301,633	\$ 3,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 298,133	\$ 301,633	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 298,133	\$ 301,633	\$ 3,500

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 481 Brooklyn Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 166,944	\$ 166,944	\$ 0
002 OTHER THAN PERSONAL SERVICES	39,951	43,451	3,500
003 RENT AND ENERGY	40,507	40,507	0
TOTAL DEPARTMENT	247,402	250,902	3,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 247,402	\$ 250,902	\$ 3,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 247,402	\$ 250,902	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 247,402	\$ 250,902	\$ 3,500

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 781 Department of Probation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE MANAGEMENT	\$ 7,762,446	\$ 7,762,446	\$ 0
002 PROBATION SERVICES	56,400,455	56,400,455	0
003 PROBATION SERVICES-OTPS	21,408,273	25,658,273	4,250,000
004 EXECUTIVE MANAGEMENT - OTPS	125,553	125,553	0
TOTAL DEPARTMENT	85,696,727	89,946,727	4,250,000
LESS:			
INTRA-CITY FUNDS	\$ 5,931,690	\$ 5,931,690	\$ 0
NET TOTAL DEPARTMENT	\$ 79,765,037	\$ 84,015,037	\$ 4,250,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 64,980,636	\$ 69,230,636	\$ 4,250,000
OTHER CATEGORICAL FUNDS	90,000	90,000	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	14,604,832	14,604,832	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	89,569	89,569	0
TOTAL FUNDS	\$ 79,765,037	\$ 84,015,037	\$ 4,250,000

64E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 801 Dept. Small Business Services

	ELIMINATE	SUBSTITUTE	CHANGE
001 DEPT. OF BUSINESS P.S.	\$ 12,088,973	\$ 12,088,973	\$ 0
004 CONTRACT COMP & BUS. OPP - PS	1,837,271	1,837,271	0
010 WORKFORCE INVESTMENT ACT - PS	4,135,003	4,135,003	0
002 DEPT. OF BUSINESS O.T.P.S.	37,336,175	43,229,375	5,893,200
005 CONTRACT COMP & BUS OPP - OTP	1,695,731	2,295,731	600,000
006 ECONOMIC DEVELOPMENT CORP.	27,159,521	40,069,521	12,910,000
011 WORKFORCE INVESTMENT ACT - OT	35,183,191	43,006,191	7,823,000
TOTAL DEPARTMENT	119,435,865	146,662,065	27,226,200
LESS:			
INTRA-CITY FUNDS	\$ 509,855	\$ 509,855	\$ 0
NET TOTAL DEPARTMENT	\$ 118,926,010	\$ 146,152,210	\$ 27,226,200
FUNDING SUMMARY:			
CITY FUNDS	\$ 66,812,152	\$ 85,438,352	\$ 18,626,200
OTHER CATEGORICAL FUNDS	55,819	8,655,819	8,600,000
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	13,055,242	13,055,242	0
OTHER FEDERAL FUNDS	39,002,797	39,002,797	0
TOTAL FUNDS	\$ 118,926,010	\$ 146,152,210	\$ 27,226,200

65E

Department of Small Business Services (801)

Units of Appropriation [010] - PS

[011] - OTPS

In relation to the funding in the units of appropriation 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council, no later than April 1, 2015, a summary detailing the zip codes and census tracts or council districts in which each Workforce One registrant resides.

66E

Department of Small Business Services (801)

Units of Appropriation [010] - PS

[011] - OTPS

In relation to the funding in the units of appropriation 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council, no later than April 1, 2015, a summary detailing the: 1) number of registrants placed at jobs; 2) Council districts in which registrants placed at jobs reside 3) job category/job classification of job placements; 4) average hourly wage at placement; and 5) Council districts in which the jobs are located.

Such information shall be disaggregated by each specific job placement program within Workforce One programs.

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 806 Housing Preservation & Dev.

	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF ADMINISTRATION	\$ 26,433,880	\$ 26,433,880	\$ 0
002 OFFICE OF DEVELOPMENT	20,645,360	20,645,360	0
004 OFFICE OF HOUSING PRESERVATIO	56,843,159	56,843,159	0
006 HOUSING MAINTENANCE AND SALES	33,315,975	33,315,975	0
008 OFFICE OF ADMINISTRATION OTPS	8,169,062	9,047,062	878,000
009 OFFICE OF DEVELOPMENT OTPS	323,431,905	331,212,155	7,780,250
010 HOUSING MANAGEMENT AND SALES	16,418,322	18,090,450	1,672,128
011 OFFICE OF HOUSING PRESERVATIO	53,086,329	59,736,329	6,650,000
TOTAL DEPARTMENT	538,343,992	555,324,370	16,980,378
LESS:			
INTRA-CITY FUNDS	\$ 1,968,003	\$ 1,968,003	\$ 0
NET TOTAL DEPARTMENT	\$ 536,375,989	\$ 553,356,367	\$ 16,980,378
FUNDING SUMMARY:			
CITY FUNDS	\$ 52,763,239	\$ 69,743,617	\$ 16,980,378
OTHER CATEGORICAL FUNDS	1,614,520	1,614,520	0
CAPITAL IFA FUNDS	16,672,884	16,672,884	0
STATE FUNDS	1,075,000	1,075,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	122,764,813	122,764,813	0
OTHER FEDERAL FUNDS	341,485,533	341,485,533	0
TOTAL FUNDS	\$ 536,375,989	\$ 553,356,367	\$ 16,980,378

68E

AGENCY 810 Department of Buildings

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 86,264,022	\$ 86,264,022	\$ 0
002 OTHER THAN PERSONAL SERVICES	20,989,439	22,031,134	1,041,695
TOTAL DEPARTMENT	107,253,461	108,295,156	1,041,695
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 107,253,461	\$ 108,295,156	\$ 1,041,695
FUNDING SUMMARY:			
CITY FUNDS	\$ 103,283,461	\$ 104,550,156	\$ 1,266,695
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	3,970,000	3,745,000	225,000-
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 107,253,461	\$ 108,295,156	\$ 1,041,695

69E

AGENCY 816 Dept Health & Mental Hygiene

	ELIMINATE	SUBSTITUTE	CHANGE
101 HEALTH ADMINISTRATION - PS	\$ 36,736,467	\$ 36,736,467	\$ 0
102 DISEASE CONTROL - PS	79,038,922	79,038,922	0
103 HEALTH PROMOTION AND DISEASE	84,608,226	84,608,226	0
104 ENVIRONMENTAL HEALTH - PS	53,084,708	53,084,708	0
106 OFFICE OF CHIEF MEDICAL EXAMI	45,858,140	45,858,140	0
107 HEALTH CARE ACCESS AND IMPROV	15,444,956	15,786,206	341,250
108 MENTAL HYGIENE MANAGEMENT SER	44,925,720	44,925,720	0
109 EPIDEMIOLOGY - PS	9,889,535	9,889,535	0
111 HEALTH ADMINISTRATION - OTPS	83,795,855	84,487,919	692,064
112 DISEASE CONTROL - OTPS	164,768,882	167,112,882	2,344,000
113 HEALTH PROMOTION AND DISEASE	36,604,503	37,957,353	1,352,850
114 ENVIRONMENTAL HEALTH - OTPS	31,220,756	30,001,256	1,219,500-
116 OFFICE OF CHIEF MEDICAL EXAMI	17,709,278	17,781,278	72,000
117 HEALTH CARE ACCESS AND IMPROV	155,615,852	157,050,092	1,434,240
118 MENTAL HYGIENE MANAGEMENT SER	9,453,057	9,453,057	0
119 EPIDEMIOLOGY - OTPS	3,632,433	3,632,433	0
120 MENTAL HEALTH	229,693,267	235,638,594	5,945,327
121 MENTAL RETARDATION AND DEVELO	216,771,540	217,903,540	1,132,000
122 CHEMICAL DEPENDENCY AND HEALT	69,418,704	69,494,704	76,000
TOTAL DEPARTMENT	1,388,270,801	1,400,441,032	12,170,231
LESS:			
INTRA-CITY FUNDS	\$ 3,069,060	\$ 3,069,060	\$ 0
NET TOTAL DEPARTMENT	\$ 1,385,201,741	\$ 1,397,371,972	\$ 12,170,231
FUNDING SUMMARY:			
CITY FUNDS	\$ 644,815,605	\$ 656,994,682	\$ 12,179,077
OTHER CATEGORICAL FUNDS	1,144,413	1,144,413	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	466,883,704	466,874,858	8,846-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	272,358,019	272,358,019	0
TOTAL FUNDS	\$ 1,385,201,741	\$ 1,397,371,972	\$ 12,170,231

70E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene

ALLOCATION OF PS TO OTPS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.

	ELIMINATE	SUBSTITUTE	CHANGE
111 HEALTH ADMINISTRATION - OTPS	\$ 36,736,467	\$ 36,736,467	\$ 0
112 DISEASE CONTROL	79,038,922	79,038,922	0
113 HEALTH PROMOTION AND DISEASE	84,608,226	84,608,226	0
114 ENVIRONMENTAL HEALTH - OTPS	53,084,708	53,084,708	0
116 OFFICE OF CHIEF MEDICAL EXAMI	45,858,140	45,858,140	0
117 HEALTH CARE ACCESS AND IMPROV	15,444,956	15,786,206	341,250
118 MENTAL HYGIENE MANAGEMENT SER	808,406	797,546	10,860-
119 EPIDEMIOLOGY - OTPS	9,889,535	9,889,535	0
120 MENTAL HEALTH	19,642,903	19,880,628	237,725
121 MENTAL RETARDATION AND DEVELO	18,537,863	18,384,337	153,526-
122 CHEMICAL DEPENDENCY AND HEALT	5,936,547	5,863,209	73,338-

71E

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102] - Disease Control - PS
Unit of Appropriation [112] - Disease Control - OTPS

As a condition of the funds in unit of appropriation numbers 102 and 112, no later than April 1, 2015, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall provide to the City Council all communicable disease procedures relating to illnesses of potential public health concern that currently exist for schools to which a DOHMH nurse or other school health professional is assigned.

72E

Department of Health and Mental Hygiene (816)
Units of Appropriation [102] - PS
[112] - OTPS

No later than April 1, 2015, as a condition of the funds in units of appropriation 102 and 112, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall submit to the Council a report detailing the wait times for services sought in DOHMH's clinics. The report shall provide the average wait times of services sought, disaggregated by service type, for each DOHMH clinic.

Such report shall cover the period of April 1, 2014 through March 1, 2015

73E

Department of Health and Mental Hygiene (816)
Units of Appropriation [107] - PS
[117] - OTPS

As a condition of the funds in unit of appropriation numbers 107 and 117, the Commissioner of the Department of Health and Mental Health (DOHMH) shall provide to the City Council and make available on the DOHMH's website, no later than December 31, 2014, a list of providers, categorized by location, that offer oral health services. The Department shall also use best efforts to expand outreach about oral health care programs that are available to New York City residents.

74E

FISCAL YEAR 2015 BUDGET CHANGES			

AGENCY 819 Health and Hospitals Corp.	ELIMINATE	SUBSTITUTE	CHANGE
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001 LUMP SUM	\$ 179,133,351	\$ 179,238,351	\$ 105,000
TOTAL DEPARTMENT	179,133,351	179,238,351	105,000
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 98,089,171	\$ 98,089,171	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 81,044,180	\$ 81,149,180	\$ 105,000
	-----	-----	-----
FUNDING SUMMARY:			
CITY FUNDS	\$ 81,044,180	\$ 81,149,180	\$ 105,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JFPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
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TOTAL FUNDS	\$ 81,044,180	\$ 81,149,180	\$ 105,000
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75E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 820 Office Admin Trials & Hearings			
	ELIMINATE	SUBSTITUTE	CHANGE
001 OFF OF ADM. TRIALS & HEARINGS	\$ 27,504,866	\$ 27,715,716	\$ 210,850
002 OFFICE OF ADMIN. TRIALS & HEA	7,819,390	7,819,390	0
TOTAL DEPARTMENT	35,324,256	35,535,106	210,850
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 35,324,256	\$ 35,535,106	\$ 210,850
FUNDING SUMMARY:			
CITY FUNDS	\$ 35,324,256	\$ 35,535,106	\$ 210,850
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 35,324,256	\$ 35,535,106	\$ 210,850

76E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 827 Department of Sanitation			
	ELIMINATE	SUBSTITUTE	CHANGE
101 EXECUTIVE ADMINISTRATIVE	\$ 68,437,632	\$ 68,437,632	\$ 0
102 CLEANING & COLLECTION	643,235,090	643,235,090	0
103 WASTE DISPOSAL	27,299,896	27,299,896	0
104 BUILDING MANAGEMENT	21,015,957	21,015,957	0
105 BUREAU OF MOTOR EQUIP	63,419,399	63,419,399	0
107 SNOW BUDGET-PS	35,387,750	35,387,750	0
106 EXEC & ADMINISTRATIVE-OTPS	101,252,818	103,666,418	2,413,600
109 CLEANING & COLLECTION-OTPS	43,135,418	44,366,668	1,231,250
110 WASTE DISPOSAL-OTPS	426,213,624	426,213,624	0
111 BUILDING MANAGEMENT-OTPS	4,358,045	4,358,045	0
112 MOTOR EQUIPMENT-OTPS	25,465,650	25,465,650	0
113 SNOW-OTPS	24,794,835	24,794,835	0
TOTAL DEPARTMENT	1,484,016,114	1,487,660,964	3,644,850
LESS:			
INTRA-CITY FUNDS	\$ 2,963,262	\$ 2,963,262	\$ 0
NET TOTAL DEPARTMENT	\$ 1,481,052,852	\$ 1,484,697,702	\$ 3,644,850
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,461,088,100	\$ 1,464,732,950	\$ 3,644,850
OTHER CATEGORICAL FUNDS	750,000	750,000	0
CAPITAL IFA FUNDS	4,346,306	4,346,306	0
STATE FUNDS	25,000	25,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	14,843,446	14,843,446	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,481,052,852	\$ 1,484,697,702	\$ 3,644,850

78E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 836 Department of Finance			
	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION & PLANNING	\$ 40,972,835	\$ 40,972,835	\$ 0
002 OPERATIONS	28,693,461	28,693,461	0
003 PROPERTY	19,715,336	19,715,336	0
004 AUDIT	23,316,728	23,316,728	0
005 LEGAL	5,345,407	5,345,407	0
007 PARKING VIOLATIONS BUREAU	8,790,192	8,790,192	0
009 CITY SHERIFF	19,049,785	19,049,785	0
011 ADMINISTRATION-OTPS	52,973,106	53,323,106	350,000
022 OPERATIONS-OTPS	32,303,421	32,303,421	0
033 PROPERTY-OTPS	2,399,470	2,399,470	0
044 AUDIT-OTPS	612,080	1,292,640	680,560
055 LEGAL-OTPS	82,790	82,790	0
077 PARKING VIOLATIONS BUREAU OTP	1,453,198	1,453,198	0
099 CITY SHERIFF-OTPS	12,623,283	12,623,283	0
TOTAL DEPARTMENT	248,331,092	249,361,652	1,030,560
LESS:			
INTRA-CITY FUNDS	\$ 4,431,393	\$ 4,431,393	\$ 0
NET TOTAL DEPARTMENT	\$ 243,899,699	\$ 244,930,259	\$ 1,030,560
FUNDING SUMMARY:			
CITY FUNDS	\$ 243,462,199	\$ 244,492,759	\$ 1,030,560
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	437,500	437,500	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 243,899,699	\$ 244,930,259	\$ 1,030,560

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 826 Dept of Environmental Prot.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE AND SUPPORT	\$ 30,061,037	\$ 30,061,037	\$ 0
002 ENVIRONMENTAL MANAGEMENT	14,053,318	14,053,318	0
003 WATER SUP. & WASTEWATER COLL	170,970,934	170,970,934	0
007 CENTRAL UTILITY	73,433,631	73,433,631	0
008 WASTEWATER TREATMENT	166,102,574	166,102,574	0
004 UTILITY - OTPS	631,298,025	631,298,025	0
005 ENVIRONMENTAL MANAGEMENT -OTP	15,336,389	16,686,389	1,350,000
006 EXECUTIVE & SUPPORT-OTPS	64,806,131	64,806,131	0
TOTAL DEPARTMENT	1,166,062,039	1,167,412,039	1,350,000
LESS:			
INTRA-CITY FUNDS	\$ 1,206,854	\$ 1,206,854	\$ 0
NET TOTAL DEPARTMENT	\$ 1,164,855,185	\$ 1,166,205,185	\$ 1,350,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,098,799,049	\$ 1,100,149,049	\$ 1,350,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	61,917,846	61,917,846	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	4,015,000	4,015,000	0
OTHER FEDERAL FUNDS	123,290	123,290	0
TOTAL FUNDS	\$ 1,164,855,185	\$ 1,166,205,185	\$ 1,350,000
ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
001 EXECUTIVE AND SUPPORT	\$ 64,806,131	\$ 64,806,131	\$ 0
002 ENVIRONMENTAL MANAGEMENT	15,336,389	16,686,389	1,350,000
003 WATER SUP. & WASTEWATER COLL	262,927,493	262,927,493	0
007 CENTRAL UTILITY	112,929,842	112,929,842	0
008 WASTEWATER TREATMENT	255,440,690	255,440,690	0

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 841 Department of Transportation			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC ADM & PLANN MGT.	\$ 42,087,708	\$ 42,087,708	\$ 0
002 HIGHWAY OPERATIONS	121,559,034	121,559,034	0
003 TRANSIT OPERATIONS	55,692,830	55,692,830	0
004 TRAFFIC OPERATIONS	83,927,607	83,993,107	65,500
006 BUREAU OF BRIDGES	66,779,371	67,179,371	400,000
007 BUREAU OF BRIDGES - OTPS	25,216,397	26,216,397	1,000,000
011 OTPS-EXEC AND ADMINISTRATION	44,637,320	44,637,320	0
012 OTPS-HIGHWAY OPERATIONS	85,688,019	85,688,019	0
013 OTPS-TRANSIT OPERATIONS	46,779,363	46,779,363	0
014 OTPS-TRAFFIC OPERATIONS	257,409,544	258,003,649	594,105
TOTAL DEPARTMENT	829,777,193	831,836,798	2,059,605
LESS:			
INTRA-CITY FUNDS	\$ 1,371,573	\$ 2,771,573	\$ 1,400,000
NET TOTAL DEPARTMENT	\$ 828,405,620	\$ 829,065,225	\$ 659,605
FUNDING SUMMARY:			
CITY FUNDS	\$ 493,234,776	\$ 493,894,381	\$ 659,605
OTHER CATEGORICAL FUNDS	1,405,085	1,405,085	0
CAPITAL IFA FUNDS	173,110,553	173,110,553	0
STATE FUNDS	92,171,723	92,171,723	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	68,483,483	68,483,483	0
TOTAL FUNDS	\$ 828,405,620	\$ 829,065,225	\$ 659,605

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 856 Dept of Citywide Admin Srvces			
	ELIMINATE	SUBSTITUTE	CHANGE
001 HUMAN CAPITAL	\$ 22,706,899	\$ 22,706,899	\$ 0
005 BD OF STANDARD & APPEALS PS	1,813,978	1,813,978	0
100 EXECUTIVE AND OPERATIONS SUPP	18,171,125	18,171,125	0
200 DIV OF ADMINISTRATION AND SEC	5,361,204	5,361,204	0
300 ASSET MANAGEMENT-PUBLIC FACIL	82,040,345	82,040,345	0
400 OFFICE OF CITYWIDE PURCHASING	10,304,965	10,304,965	0
600 EXTERNAL PUBLICATIONS AND RET	1,064,398	1,064,398	0
700 ENERGY MANAGEMENT	3,135,352	3,135,352	0
800 CITYWIDE FLEET SERVICES	2,478,286	2,478,286	0
002 HUMAN CAPITAL	6,413,120	6,413,120	0
006 BD. OF STANDARD & APPEAL OTP	573,136	573,136	0
190 EXECUTIVE AND OPERATIONS SUPP	7,916,354	10,066,554	2,150,200
290 DIV OF ADMINISTRATION AND SEC	14,634,767	14,634,767	0
390 ASSET MANAGEMENT-PUBLIC FACIL	911,634,850	913,904,547	2,269,697
490 OFFICE OF CITYWIDE PURCHASING	26,813,645	26,813,645	0
690 EXTERNAL PUBLICATIONS AND RET	822,097	822,097	0
790 ENERGY MANAGEMENT - OTPS	20,147,587	20,147,587	0
890 CITYWIDE FLEET SERVICES	11,651,147	11,651,147	0
TOTAL DEPARTMENT	1,147,683,255	1,152,103,152	4,419,897
LESS:			
INTRA-CITY FUNDS	\$ 773,211,183	\$ 773,211,183	\$ 0
NET TOTAL DEPARTMENT	\$ 374,472,072	\$ 378,891,969	\$ 4,419,897
FUNDING SUMMARY:			
CITY FUNDS	\$ 231,766,647	\$ 236,186,544	\$ 4,419,897
OTHER CATEGORICAL FUNDS	90,349,398	90,349,398	0
CAPITAL IFA FUNDS	1,549,119	1,549,119	0
STATE FUNDS	47,101,908	47,101,908	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	1,705,000	1,705,000	0
OTHER FEDERAL FUNDS	2,000,000	2,000,000	0
TOTAL FUNDS	\$ 374,472,072	\$ 378,891,969	\$ 4,419,897

82E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 846 Dept of Parks and Recreation			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC MGMT & ADMIN	\$ 7,336,186	\$ 8,046,186	\$ 710,000
002 MAINTENANCE & OPERATIONS	231,547,352	240,696,192	9,148,840
003 DESIGN & ENGINEERING	34,973,854	38,984,854	4,011,000
004 RECREATION SERVICES	22,724,675	24,105,675	1,381,000
006 MAINT & OPERATIONS - OTPS	66,018,961	71,330,286	5,311,325
007 EXEC MGT/ADMIN SVCS-OTPS	25,847,816	25,918,816	71,000
009 RECREATION SERVICES-OTPS	1,389,906	1,525,906	136,000
010 DESIGN & ENGINEERING-OTPS	2,411,478	2,411,478	0
TOTAL DEPARTMENT	392,250,228	413,019,393	20,769,165
LESS:			
INTRA-CITY FUNDS	\$ 42,638,732	\$ 42,638,732	\$ 0
NET TOTAL DEPARTMENT	\$ 349,611,496	\$ 370,380,661	\$ 20,769,165
FUNDING SUMMARY:			
CITY FUNDS	\$ 308,502,325	\$ 325,260,490	\$ 16,758,165
OTHER CATEGORICAL FUNDS	1,345,720	1,345,720	0
CAPITAL IFA FUNDS	37,385,332	41,396,332	4,011,000
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,378,119	2,378,119	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 349,611,496	\$ 370,380,661	\$ 20,769,165

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 858 D.O.I.T.T.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 102,003,451	\$ 104,898,451	\$ 2,895,000
002 OTHER THAN PERSONAL SERVICES	379,144,406	382,639,569	3,495,163
TOTAL DEPARTMENT	481,147,857	487,538,020	6,390,163
LESS:			
INTRA-CITY FUNDS	\$ 117,700,048	\$ 119,050,048	\$ 1,350,000
NET TOTAL DEPARTMENT	\$ 363,447,809	\$ 368,487,972	\$ 5,040,163
FUNDING SUMMARY:			
CITY FUNDS	\$ 353,244,895	\$ 358,285,058	\$ 5,040,163
OTHER CATEGORICAL FUNDS	3,131,751	3,131,751	0
CAPITAL IFA FUNDS	4,704,350	4,704,350	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,366,813	2,366,813	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 363,447,809	\$ 368,487,972	\$ 5,040,163

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 866 Department of Consumer Affairs			
	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION	\$ 6,438,261	\$ 6,438,261	\$ 0
002 LICENSING/ENFORCEMENT	14,008,164	14,008,164	0
004 ADJUDICATION	3,029,846	3,029,846	0
003 OTHER THAN PERSONAL SERVICE	9,183,354	12,071,498	2,888,144
TOTAL DEPARTMENT	32,659,625	35,547,769	2,888,144
LESS:			
INTRA-CITY FUNDS	\$ 1,921,391	\$ 1,921,391	\$ 0
NET TOTAL DEPARTMENT	\$ 30,738,234	\$ 33,626,378	\$ 2,888,144
FUNDING SUMMARY:			
CITY FUNDS	\$ 28,711,564	\$ 31,599,708	\$ 2,888,144
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	2,026,670	2,026,670	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 30,738,234	\$ 33,626,378	\$ 2,888,144
ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
001 ADMINISTRATION	\$ 2,518,493	\$ 3,310,554	\$ 792,061
002 LICENSING/ENFORCEMENT	5,479,658	7,202,998	1,723,340
004 ADJUDICATION	1,185,203	1,557,947	372,744

84E

FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 905 District Attorney - Richmond			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 7,729,163	\$ 7,729,163	\$ 0
002 OTHER THAN PERSONAL SERVICES	1,528,450	1,778,450	250,000
TOTAL DEPARTMENT	9,257,613	9,507,613	250,000
LESS:			
INTRA-CITY FUNDS	\$ 221,862	\$ 221,862	\$ 0
NET TOTAL DEPARTMENT	\$ 9,035,751	\$ 9,285,751	\$ 250,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 8,897,077	\$ 9,147,077	\$ 250,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	138,674	138,674	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 9,035,751	\$ 9,285,751	\$ 250,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 902 District Attorney - Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 51,898,590	\$ 51,898,590	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,679,547	2,704,547	25,000
TOTAL DEPARTMENT	54,578,137	54,603,137	25,000
LESS:			
INTRA-CITY FUNDS	\$ 953,919	\$ 953,919	\$ 0
NET TOTAL DEPARTMENT	\$ 53,624,218	\$ 53,649,218	\$ 25,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 51,380,209	\$ 51,405,209	\$ 25,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	2,244,009	2,244,009	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 53,624,218	\$ 53,649,218	\$ 25,000

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 941 Public Administrator - N.Y.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 669,630	\$ 669,630	\$ 0
002 OTHER THAN PERSONAL SERVICES	842,469	901,472	59,003
TOTAL DEPARTMENT	1,512,099	1,571,102	59,003
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 1,512,099	\$ 1,571,102	\$ 59,003
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,512,099	\$ 1,571,102	\$ 59,003
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,512,099	\$ 1,571,102	\$ 59,003

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 942 Public Administrator - Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 548,868	\$ 548,868	\$ 0
002 OTHER THAN PERSONAL SERVICES	57,252	74,577	17,325
TOTAL DEPARTMENT	606,120	623,445	17,325
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 606,120	\$ 623,445	\$ 17,325
FUNDING SUMMARY:			
CITY FUNDS	\$ 606,120	\$ 623,445	\$ 17,325
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 606,120	\$ 623,445	\$ 17,325

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 945 Public Administrator -Richmond			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 405,861	\$ 405,861	\$ 0
002 OTHER THAN PERSONAL SERVICES	35,012	41,914	6,902
TOTAL DEPARTMENT	440,873	447,775	6,902
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 440,873	\$ 447,775	\$ 6,902
FUNDING SUMMARY:			
CITY FUNDS	\$ 440,873	\$ 447,775	\$ 6,902
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 440,873	\$ 447,775	\$ 6,902

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FISCAL YEAR 2015 BUDGET CHANGES

AGENCY 943 Public Administrator- Brooklyn			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 615,962	\$ 615,962	\$ 0
002 OTHER THAN PERSONAL SERVICES	56,632	71,632	15,000
TOTAL DEPARTMENT	672,594	687,594	15,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 672,594	\$ 687,594	\$ 15,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 672,594	\$ 687,594	\$ 15,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 672,594	\$ 687,594	\$ 15,000

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FISCAL YEAR 2015 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayorality	50,000	0	0	50,000
Board of Elections	0	0	0	0
Campaign Finance Board	0	0	0	0
President, Borough of Manhattan	100,000	0	0	100,000
President, Borough of the Bronx	15,000	0	0	15,000
President, Borough of Brooklyn	100,000	0	0	100,000
President, Borough of S.I.	30,000	49,000	0	79,000
Office of the Comptroller	0	1,700,000	0	1,700,000
Dept. of Emergency Management	14,500	1,350,000	0	1,364,500
Law Department	0	3,867,247	0	3,867,247
Department of City Planning	0	375,000	0	375,000
NY Public Library - Research	350,000	350,000	0	700,000
New York Public Library	1,850,000	1,850,000	0	3,700,000
Brooklyn Public Library	1,400,000	1,400,000	0	2,800,000
Queens Borough Public Library	1,461,000	1,400,000	0	2,861,000
Department of Education	20,793,825	127,673,402	0	148,467,227
City University	20,402,500	2,390,896	0	18,011,604
Police Department	7,517,000	14,257,793	0	21,774,793
Fire Department	142,750	162,000	0	304,750
Admin. for Children Services	15,892,500	2,600,000	0	18,492,500
Department of Social Services	18,777,450	759,729	0	18,017,721
Dept. of Homeless Services	1,286,180	0	0	1,286,180
Department of Correction	0	27,292,929	0	27,292,929
Citywide Pension Contributions	0	241,470,179	0	241,470,179
Miscellaneous	30,041,175	54,856,656	0	84,897,831
Debt Service	0	134,177,042	349,593,956	215,416,914
Public Advocate	0	895,363	0	895,363
City Council	424,000	0	0	424,000
City Clerk	150,000	175,000	0	325,000
Department for the Aging	20,533,250	572,000	0	21,105,250
Department of Cultural Affairs	14,192,425	4,968,000	0	9,224,425
Equal Employment Practices Com	0	50,000	0	50,000
Taxi & Limousine Commission	0	12,000,000	0	12,000,000
Youth & Community Development	78,816,570	9,903,703	0	88,720,273
Manhattan Community Board # 1	4,500	0	0	4,500
Manhattan Community Board # 2	4,500	0	0	4,500
Manhattan Community Board # 3	4,500	0	0	4,500
Manhattan Community Board # 9	5,000	0	0	5,000
Manhattan Community Board # 10	5,000	0	0	5,000
Manhattan Community Board # 11	5,000	0	0	5,000

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FISCAL YEAR 2015 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Bronx Community Board # 4	10,000	0	0	10,000
Bronx Community Board # 8	6,000	0	0	6,000
Queens Community Board # 3	16,500	0	0	16,500
Brooklyn Community Board # 6	10,500	0	0	10,500
Brooklyn Community Board # 10	3,500	0	0	3,500
Brooklyn Community Board # 11	3,500	0	0	3,500
Department of Probation	897,000	3,353,000	0	4,250,000
Dept. Small Business Services	15,656,200	2,970,000	0	18,626,200
Housing Preservation & Dev.	8,522,250	8,458,128	0	16,980,378
Department of Buildings	0	1,266,695	0	1,266,695
Dept Health & Mental Hygiene	10,779,600	1,399,477	0	12,179,077
Health and Hospitals Corp.	105,000	0	0	105,000
Office Admin Trials & Hearings	0	210,850	0	210,850
Dept of Environmental Prot.	0	1,350,000	0	1,350,000
Department of Sanitation	231,250	3,413,600	0	3,644,850
Department of Finance	0	1,030,560	0	1,030,560
Department of Transportation	94,500	565,105	0	659,605
Dept of Parks and Recreation	12,282,325	4,475,840	0	16,758,165
Dept of Citywide Admin Svcses	0	4,419,897	0	4,419,897
D.O.I.T.T.	25,500	5,014,663	0	5,040,163
Department of Consumer Affairs	0	2,888,144	0	2,888,144
District Attorney - Bronx	25,000	0	0	25,000
District Attorney - Richmond	250,000	0	0	250,000
Public Administrator - N.Y.	0	59,003	0	59,003
Public Administrator - Bronx	0	17,325	0	17,325
Public Administrator - Brooklyn	0	15,000	0	15,000
Public Administrator - Richmond	5,500	1,402	0	6,902
TOTAL	283,292,750	402,863,294	349,593,956	1,035,750,000
*Revenue Offset	3,250,000			
Total	286,542,750			

*Revenue loss from free lunch for all city middle schools.

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FISCAL YEAR 2015 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY
AGENCY AND UNIT OF APPROPRIATION

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Education	20,793,825	127,673,402	0	148,467,227
GE INSTR & SCH LEADERSHIP -	1,275,000	66,401,759-	0	65,126,759-
SE INSTR & SCH LEADERSHIP -	0	69,500,000	0	69,500,000
SCHOOL SUPPORT ORGANIZATION	0	93,000,000	0	93,000,000
CW SE INSTR & SCH LEADERSHI	0	6,000,000-	0	6,000,000-
SE INSTRUCTIONAL SUPPORT - P	0	25,000,000-	0	25,000,000-
SCHOOL FOOD SERVICES - PS	250,000	0	0	250,000
CENTRAL ADMINISTRATION - PS	0	25,200,000	0	25,200,000
FRINGE BENEFITS - PS	500,000	126,131,699-	0	125,631,699-
COLLECTIVE BARGAINING - PS	0	250,855,171	0	250,855,171
GE INSTR & SCH LEADERSHIP -	9,383,825	46,247,684	0	55,631,509
CHARTER SCHOOLS	0	5,402,000	0	5,402,000
School Support Organization	0	27,000,000	0	27,000,000
SE INSTRUCTIONAL SUPPORT -	0	42,000,000-	0	42,000,000-
SCHOOL FOOD SERVICES - OTPS	2,250,000	0	0	2,250,000
SCHOOL SAFETY - OTPS	0	176,689	0	176,689
ENERGY AND LEASES - OTPS	0	5,402,000-	0	5,402,000-
CENTRAL ADMINISTRATION - OTP	6,950,000	0	0	6,950,000
SE PRE-K CONTRACT PMTS - OTP	0	45,000,000-	0	45,000,000-
CONTRACT SCHOOLS/FOSTER/CH 6	0	48,000,000-	0	48,000,000-
NPS & FIT PMTS - OTPS	185,000	25,772,684-	0	25,587,684-
City University	20,402,500	2,390,896-	0	18,011,604
COMMUNITY COLLEGE PS	2,700,000	4,757,000-	0	2,057,000-
COMMUNITY COLLEGE-OTPS	17,702,500	2,366,104	0	20,068,604
Police Department	7,517,000	14,257,793	0	21,774,793
OPERATIONS	7,200,000	11,325,611	0	18,525,611
EXECUTIVE MANAGEMENT	0	1,457	0	1,457
SCHOOL SAFETY- P.S.	0	20,121	0	20,121
ADMINISTRATION-PERSONNEL	0	1,466	0	1,466
HOUSING POLICE-PS	0	2,909,138	0	2,909,138
OPERATIONS-OTPS	317,000	0	0	317,000
Fire Department	142,750	162,000	0	304,750
EXECUTIVE ADMINISTRATIVE	0	169,824-	0	169,824-
FIRE EXTING AND EMERG RESP	0	509,333-	0	509,333-
FIRE PREVENTION	0	60,000	0	60,000
EMERGENCY MEDICAL SERVICES-P	0	509,333	0	509,333
EXECUTIVE ADMIN-OTPS	142,750	271,824	0	414,574

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FISCAL YEAR 2015 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY
AGENCY AND UNIT OF APPROPRIATION

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayorality	50,000	0	0	50,000
OFFICE OF THE MAYOR-OTPS	50,000	0	0	50,000
Campaign Finance Board	0	0	0	0
PERSONAL SERVICES	0	684,798	0	684,798
OTHER THAN PERSONAL SERVICES	0	684,798-	0	684,798-
President,Borough of Manhattan	100,000	0	0	100,000
PERSONAL SERVICES	100,000	0	0	100,000
President,Borough of the Bronx	15,000	0	0	15,000
OTHER THAN PERSONAL SERVICES	15,000	0	0	15,000
President,Borough of Brooklyn	100,000	0	0	100,000
PERSONAL SERVICES	100,000	0	0	100,000
President,Borough of S.I.	30,000	49,000	0	79,000
OTHER THAN PERSONAL SERVICES	30,000	49,000	0	79,000
Office of the Comptroller	0	1,700,000	0	1,700,000
EXECUTIVE MANAGEMENT-PS	0	200,000	0	200,000
FIRST DEPUTY COMPT-PS	0	400,000	0	400,000
SECOND DEPUTY COMPT-PS	0	200,000	0	200,000
FIRST DEPUTY COMPT-OTPS	0	600,000	0	600,000
THIRD DEPUTY COMPT-OTPS	0	300,000	0	300,000
Dept. of Emergency Management	14,500	1,350,000	0	1,364,500
OTHER THAN PERSONAL SERVICES	14,500	1,350,000	0	1,364,500
Law Department	0	3,867,247	0	3,867,247
PERSONAL SERVICES	0	45,000-	0	45,000-
OTHER THAN PERSONAL SERVICES	0	3,912,247	0	3,912,247
Department of City Planning	0	375,000	0	375,000
OTHER THAN PERSONAL SERVICES	0	375,000	0	375,000
NY Public Library - Research	350,000	350,000	0	700,000
LUMP SUM APPROPRIATION	350,000	350,000	0	700,000
New York Public Library	1,850,000	1,850,000	0	3,700,000
SYSTEMWIDE SERVICES	1,850,000	1,850,000	0	3,700,000
Brooklyn Public Library	1,400,000	1,400,000	0	2,800,000
LUMP SUM	1,400,000	1,400,000	0	2,800,000
Queens Borough Public Library	1,461,000	1,400,000	0	2,861,000
LUMP SUM	1,461,000	1,400,000	0	2,861,000

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FISCAL YEAR 2015 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY
AGENCY AND UNIT OF APPROPRIATION

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Admin. for Children Services	15,892,500	2,600,000	0	18,492,500
HEADSTART/DAYCARE-OTPS	15,175,000	2,600,000	0	17,775,000
CHILD WELFARE-OTPS	717,500	0	0	717,500
Department of Social Services	18,777,450	759,729-	0	18,017,721
PUBLIC ASSISTANCE	0	403,000	0	403,000
ADULT SERVICES	0	408,000	0	408,000
ADMINISTRATION-OTPS	0	1,781,104-	0	1,781,104-
PUBLIC ASSISTANCE - OTPS	17,625,000	0	0	17,625,000
ADULT SERVICES - OTPS	1,152,450	210,375	0	1,362,825
Dept. of Homeless Services	1,286,180	0	0	1,286,180
DEPT OF HOMELESS SERVICES-OT	1,286,180	0	0	1,286,180
Department of Correction	0	27,292,929	0	27,292,929
OPERATIONS	0	23,918,429	0	23,918,429
OPERATIONS - OTPS	0	3,374,500	0	3,374,500
Citywide Pension Contributions	0	241,470,179	0	241,470,179
CITY ACTUARIAL PENSIONS	0	239,303,599	0	239,303,599
NON-CITY PENSIONS	0	2,166,580	0	2,166,580
Miscellaneous	30,041,175	54,856,656	0	84,897,831
RESERVE FOR COLL. BARGAINING	0	164,468,459	0	164,468,459
FRINGE BENEFITS	0	261,369,917-	0	261,369,917-
OTHER THAN PERSONAL SERVICES	30,041,175	151,758,114	0	181,799,289
Debt Service	0	134,177,042-	349,593,956	215,416,914
FUNDED DEBT-W/O CONST LIMIT	0	134,177,042-	349,593,956	215,416,914
Public Advocate	0	895,363	0	895,363
PERSONAL SERVICES	0	885,363	0	885,363
OTHER THAN PERSONAL SERVICES	0	10,000	0	10,000
City Council	424,000	0	0	424,000
COMMITTEE STAFFING	175,000	0	0	175,000
OTPS CENTRAL STAFF	249,000	0	0	249,000
City Clerk	150,000	175,000	0	325,000
PERSONAL SERVICES	150,000	0	0	150,000
OTHER THAN PERSONAL SERVICES	0	175,000	0	175,000
Department for the Aging	20,533,250	572,000	0	21,105,250
COMMUNITY PROGRAMS - PS	0	472,000	0	472,000
COMMUNITY PROGRAMS - OTPS	20,533,250	0	0	20,533,250
EXECUTIVE & ADMIN MGMT-OTPS	0	100,000	0	100,000

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FISCAL YEAR 2015 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY
AGENCY AND UNIT OF APPROPRIATION

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Cultural Affairs	14,192,425	4,968,000-	0	9,224,425
OFFICE OF COMMISSIONER - OTP	0	78,000	0	78,000
CULTURAL PROGRAMS	13,378,725	5,100,000-	0	8,278,725
NY BOTANICAL GARDEN	75,000	42,500	0	117,500
AMER MUSEUM NATURAL HISTORY	110,500	0	0	110,500
THE WILDLIFE CONSERVATION SO	117,200	47,000	0	164,200
BROOKLYN MUSEUM	1,000	70,000	0	71,000
BKLYN CHILDREN'S MUSEUM	0	45,000	0	45,000
BROOKLYN BOTANIC GARDEN	0	22,000	0	22,000
QUEENS BOTANICAL GARDEN	50,000	41,000	0	91,000
SI INSTITUTE ARTS & SCIENCES	13,000	60,405	0	73,405
S.I. ZOOLOGICAL SOCIETY	27,000	32,000	0	59,000
S I HISTORICAL SOCIETY	7,000	65,700	0	72,700
MUSEUM OF THE CITY OF NY	16,500	0	0	16,500
BROOKLYN ACADEMY OF MUSIC	9,000	55,000	0	64,000
SNUG HARBOR CULTURAL CENTER	13,500	66,000	0	79,500
STUDIO MUSEUM IN HARLEM	11,000	28,000	0	39,000
OTHER CULTURAL INSTITUTIONS	363,000	520,605-	0	157,605-
Equal Employment Practices Com	0	50,000	0	50,000
OTHER THAN PERSONAL SERVICES	0	50,000	0	50,000
Taxi & Limousine Commission	0	12,000,000	0	12,000,000
OTHER THAN PERSONAL SERVICE	0	12,000,000	0	12,000,000
Youth & Community Development	78,816,570	9,903,703	0	88,720,273
COMMUNITY DEVELOPMENT OTPS	23,916,393	0	0	23,916,393
OTHER THAN PERSONAL SERVICES	54,900,177	9,903,703	0	64,803,880
Manhattan Community Board # 1	4,500	0	0	4,500
OTHER THAN PERSONAL SERVICES	4,500	0	0	4,500
Manhattan Community Board # 2	4,500	0	0	4,500
OTHER THAN PERSONAL SERVICES	4,500	0	0	4,500
Manhattan Community Board # 3	4,500	0	0	4,500
OTHER THAN PERSONAL SERVICES	4,500	0	0	4,500
Manhattan Community Board # 9	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Manhattan Community Board # 10	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Manhattan Community Board # 11	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000

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FISCAL YEAR 2015 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY
AGENCY AND UNIT OF APPROPRIATION

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Health and Hospitals Corp.	105,000	0	0	105,000
LUMP SUM	105,000	0	0	105,000
Office Admin Trials & Hearings	0	210,850	0	210,850
OFF OF ADM. TRIALS & HEARING	0	210,850	0	210,850
Dept of Environmental Prot.	0	1,350,000	0	1,350,000
ENVIRONMENTAL MANAGEMENT -OT	0	1,350,000	0	1,350,000
Department of Sanitation	231,250	3,413,600	0	3,644,850
EEXEC & ADMINISTRATIVE-OTPS	0	2,413,600	0	2,413,600
CLEANING & COLLECTION-OTPS	231,250	1,000,000	0	1,231,250
Department of Finance	0	1,030,560	0	1,030,560
ADMINISTRATION-OTPS	0	350,000	0	350,000
AUDIT-OTPS	0	680,560	0	680,560
Department of Transportation	94,500	565,105	0	659,605
TRAFFIC OPERATIONS	65,500	0	0	65,500
OTPS-TRAFFIC OPERATIONS	29,000	565,105	0	594,105
Dept of Parks and Recreation	12,282,325	4,475,840	0	16,758,165
EEXEC MGMT & ADMIN	0	710,000	0	710,000
MAINTENANCE & OPERATIONS	8,650,000	498,840	0	9,148,840
RECREATION SERVICES	0	1,381,000	0	1,381,000
MAINT & OPERATIONS - OTPS	3,632,325	1,679,000	0	5,311,325
EEXEC MGT/ADMIN SVCS-OTPS	0	71,000	0	71,000
RECREATION SERVICES-OTPS	0	136,000	0	136,000
Dept of Citywide Admin Svcses	0	4,419,897	0	4,419,897
EEXECUTIVE AND OPERATIONS SUP	0	2,150,200	0	2,150,200
ASSET MANAGEMENT-PUBLIC FACI	0	2,269,697	0	2,269,697
D.O.I.T.T.	25,500	5,014,663	0	5,040,163
PERSONAL SERVICES	0	2,895,000	0	2,895,000
OTHER THAN PERSONAL SERVICES	25,500	2,119,663	0	2,145,163
Department of Consumer Affairs	0	2,888,144	0	2,888,144
OTHER THAN PERSONAL SERVICE	0	2,888,144	0	2,888,144
District Attorney - Bronx	25,000	0	0	25,000
OTHER THAN PERSONAL SERVICES	25,000	0	0	25,000
District Attorney - Richmond	250,000	0	0	250,000
OTHER THAN PERSONAL SERVICES	250,000	0	0	250,000

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FISCAL YEAR 2015 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY
AGENCY AND UNIT OF APPROPRIATION

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Bronx Community Board # 4	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Bronx Community Board # 8	6,000	0	0	6,000
OTHER THAN PERSONAL SERVICES	6,000	0	0	6,000
Queens Community Board # 3	16,500	0	0	16,500
OTHER THAN PERSONAL SERVICES	16,500	0	0	16,500
Brooklyn Community Board # 6	10,500	0	0	10,500
OTHER THAN PERSONAL SERVICES	10,500	0	0	10,500
Brooklyn Community Board # 10	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Brooklyn Community Board # 11	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Department of Probation	897,000	3,353,000	0	4,250,000
PROBATION SERVICES-OTPS	897,000	3,353,000	0	4,250,000
Dept. Small Business Services	15,656,200	2,970,000	0	18,626,200
DEPT. OF BUSINESS O.T.P.S.	5,893,200	0	0	5,893,200
CONTRACT COMP & BUS OPP - OT	600,000	0	0	600,000
ECONOMIC DEVELOPMENT CORP.	1,340,000	2,970,000	0	4,310,000
WORKFORCE INVESTMENT ACT - O	7,823,000	0	0	7,823,000
Housing Preservation & Dev.	8,522,250	8,458,128	0	16,980,378
OFFICE OF ADMINISTRATION OTP	250,000	628,000	0	878,000
OFFICE OF DEVELOPMENT OTPS	7,722,250	58,000	0	7,780,250
HOUSING MANAGEMENT AND SALES	0	1,672,128	0	1,672,128
OFFICE OF HOUSING PRESERVATI	550,000	6,100,000	0	6,650,000
Department of Buildings	0	1,266,695	0	1,266,695
OTHER THAN PERSONAL SERVICES	0	1,266,695	0	1,266,695
Dept Health & Mental Hygiene	10,779,600	1,399,477	0	12,179,077
HEALTH CARE ACCESS AND IMPRO	0	341,250	0	341,250
HEALTH ADMINISTRATION - OTPS	0	692,064	0	692,064
DISEASE CONTROL - OTPS	2,344,000	0	0	2,344,000
HEALTH PROMOTION AND DISEASE	1,352,850	0	0	1,352,850
ENVIRONMENTAL HEALTH - OTPS	2,659,500	3,879,000-	0	1,219,500-
OFFICE OF CHIEF MEDICAL EXAM	0	72,000	0	72,000
HEALTH CARE ACCESS AND IMPRO	10,000	1,424,240	0	1,434,240
MENTAL HYGIENE MANAGEMENT SE	0	8,846	0	8,846
MENTAL HEALTH	3,205,250	2,740,077	0	5,945,327
MENTAL RETARDATION AND DEVEL	1,132,000	0	0	1,132,000
CHEMICAL DEPENDENCY AND HEAL	76,000	0	0	76,000

97E

FISCAL YEAR 2015 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY
AGENCY AND UNIT OF APPROPRIATION

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Public Administrator - N.Y.	0	59,003	0	59,003
OTHER THAN PERSONAL SERVICES	0	59,003	0	59,003
Public Administrator - Bronx	0	17,325	0	17,325
OTHER THAN PERSONAL SERVICES	0	17,325	0	17,325
Public Administrator- Brooklyn	0	15,000	0	15,000
OTHER THAN PERSONAL SERVICES	0	15,000	0	15,000
Public Administrator -Richmond	5,500	1,402	0	6,902
OTHER THAN PERSONAL SERVICES	5,500	1,402	0	6,902
TOTAL	283,292,750	402,863,294	349,593,956	1,035,750,000
*Revenue Offset	3,250,000			
Total	286,542,750			

*Revenue loss from free lunch for all city middle schools.

99E

and be it further Resolved;

Res. No. 311

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2014 AND ENDING ON JUNE

30, 2015, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

By Council Member Ferreras:

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2015 Contract Budget, as modified to reflect increases, decreases or omissions of such amounts as set forth in the schedules hereto.

ATTACHMENT: Schedule B

Res No. 311 (Schedule B)

Summary by Object - Fiscal Year 2015 Contract Budget Changes - All Funds

Fiscal Year 2015 Contract Budget Changes - All Funds (Eliminate-Substitute-Change)

*City Council
Changes As Adopted
Schedule B
Fiscal Year 2015
Contract Budget
Resolution*

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2014 AND ENDING ON JUNE 30, 2015, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 8, 2014, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2014 and ending on June 30, 2015 ("Proposed Fiscal 2015 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2015 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2015. The Council hereby adopts the Proposed Fiscal 2015 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof.

SUMMARY BY OBJECT
FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	004	002	0	300,000
600	056	100	0	343,761
600	056	200	0	419,975
600	069	105	0	122,250
600	781	003	0	4,000,000
600	801	002	0	5,893,200
600	801	005	0	600,000
600	801	011	0	7,823,000
600	806	008	0	250,000
600	806	009	0	4,622,250
600	806	011	0	550,000
600	810	002	0	12,000
600	816	112	0	2,344,000
600	816	113	0	1,052,850
600	816	114	0	2,659,500
600	816	117	0	10,000
600	816	120	1	1,544,250
600	816	121	0	392,000
600	816	122	1	76,000
600	826	005	0	1,350,000
600	827	109	0	22,750
600	841	014	0	565,105
600	846	006	0	2,812,000
600	866	003	0	423,654
608	025	002	0	1,277,870
608	126	002	0	78,000

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SUMMARY BY OBJECT
FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
608	806	010	0	1,324,947
608	841	007	0	1,000,000
612	056	200	0	1
613	004	002	0	-10,000
613	056	100	0	24,897
613	056	200	0	238,627
613	057	005	0	109,824
613	810	002	0	193,000
613	858	002	0	1,163,164
613	866	003	1	482
615	004	002	0	-880,000
616	806	009	0	3,100,000
618	099	001	0	-5,851,547
622	004	002	0	-35,000
629	806	010	0	56,914
633	003	002	0	41,383
642	068	006	0	117,500
643	068	006	0	600,000
650	069	103	0	17,625,000
650	069	105	0	412,500
650	071	200	0	500,000
651	069	105	0	330,200
652	068	004	0	17,775,000
655	816	120	0	361,000
655	816	121	0	740,000
657	816	117	0	1,096,749

2c

SUMMARY BY OBJECT
FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
657	816	120	0	2,740,077
660	801	006	0	4,310,000
667	126	003	0	8,278,725
670	040	472	0	-48,000,000
670	040	482	0	4,998,708
671	003	002	0	8,005
671	004	002	0	-21,811
671	056	100	0	259,789
671	056	200	0	16,000
676	040	436	0	26,489,930
678	098	002	4	13,454,063
678	125	003	0	20,276,750
678	260	005	0	24,291,393
682	004	002	0	-197,000
682	025	002	0	1,429,000
684	004	002	0	10,000
684	056	200	0	715,552
684	836	011	0	350,000
685	040	402	0	-8,795,408
685	040	404	0	-1,547,479
685	040	416	0	16,000,000
685	040	424	0	-44,317,970
685	040	454	0	3,500,000
685	040	470	0	-104,700,000
685	040	482	0	-15,169,716
686	003	002	0	394,976

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SUMMARY BY OBJECT
FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
686	004	002	0	44,000
686	025	002	0	600,000
686	069	101	0	-1,746,104
686	125	004	0	100,000
686	781	003	1	250,000
686	816	113	0	300,000
686	827	106	0	2,413,600
689	040	454	0	1,100,000
695	260	312	0	62,861,652
		TOTAL	8	50,275,788

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Board of Elections

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	1,500,000	2	1,500,000	0	0
002	602	8	1,000	8	1,000	0	0
002	608	1	1,132	1	1,132	0	0
002	612	2	220,000	2	220,000	0	0
002	613	1	200,000	1	200,000	0	0
002	615	9	17,007,500	9	17,007,500	0	0
002	619	1	200,000	1	200,000	0	0
002	624	1	100,000	1	100,000	0	0
002	633	9	2,750,000	9	2,791,383	0	41,383
002	671	1	190,000	1	198,005	0	8,005
002	682	1	150,000	1	150,000	0	0
002	686	1	100,000	1	494,976	0	394,976
SUBTOTAL		37	22,419,632	37	22,863,996	0	444,364
TOTAL		37	22,419,632	37	22,863,996	0	444,364

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Campaign Finance Board

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	100,000	1	400,000	0	300,000
002	602	1	50,000	1	50,000	0	0
002	612	8	7,500	8	7,500	0	0
002	613	9	90,000	9	80,000	0	-10,000
002	615	1	1,130,000	1	250,000	0	-880,000
002	622	1	65,000	1	30,000	0	-35,000
002	633	1	5,000	1	5,000	0	0
002	671	1	120,000	1	98,189	0	-21,811
002	682	1	347,000	1	150,000	0	-197,000
002	684	2	140,000	2	150,000	0	10,000
002	686	1	256,000	1	300,000	0	44,000
SUBTOTAL		27	2,310,500	27	1,520,689	0	-789,811
TOTAL		27	2,310,500	27	1,520,689	0	-789,811

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Law Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	14	440,300	14	440,300	0	0
002	608	17	1,520,632	17	2,798,502	0	1,277,870
002	612	9	200,000	9	200,000	0	0
002	613	8	701,200	8	701,200	0	0
002	622	15	4,170,980	15	4,170,980	0	0
002	624	1	15,000	1	15,000	0	0
002	633	1	50,000	1	50,000	0	0
002	671	24	85,450	24	85,450	0	0
002	681	1	100,000	1	100,000	0	0
002	682	31	11,093,000	31	12,522,000	0	1,429,000
002	683	28	130,000	28	130,000	0	0
002	686	279	18,190,052	279	18,790,052	0	600,000
SUBTOTAL		428	36,696,614	428	40,003,484	0	3,306,870
TOTAL		428	36,696,614	428	40,003,484	0	3,306,870

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	686	1	2,000	1	2,000	0	0
404	689	10	46,932	10	46,932	0	0
SUBTOTAL		41	2,308,751	41	761,272	0	-1,547,479
406	670	185	1,285,025,984	185	1,285,025,984	0	0
SUBTOTAL		185	1,285,025,984	185	1,285,025,984	0	0
416	600	1	291,383	1	291,383	0	0
416	602	5	17,751	5	17,751	0	0
416	607	2	2,824	2	2,824	0	0
416	612	3	84,603	3	84,603	0	0
416	613	2	380	2	380	0	0
416	615	8	801,523	8	801,523	0	0
416	619	1	1,594	1	1,594	0	0
416	622	9	796,023	9	796,023	0	0
416	624	1	83,441	1	83,441	0	0
416	633	1	2,344	1	2,344	0	0
416	676	4	516,514	4	516,514	0	0
416	682	1	53,339	1	53,339	0	0
416	684	1	37,079	1	37,079	0	0
416	685	12	367,909	12	16,367,909	0	16,000,000
416	686	8	942,532	8	942,532	0	0
416	689	4	224,171	4	224,171	0	0
SUBTOTAL		63	4,223,410	63	20,223,410	0	16,000,000
422	602	7	17,485	7	17,485	0	0
422	612	7	418,540	7	418,540	0	0
422	613	6	100,000	6	100,000	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	4	244,787	4	244,787	0	0
402	602	12	2,709,356	12	2,709,356	0	0
402	612	25	3,086,652	25	3,086,652	0	0
402	613	36	2,232,494	36	2,232,494	0	0
402	615	15	278,163	15	278,163	0	0
402	622	16	3,658,483	16	3,658,483	0	0
402	633	15	384,989	15	384,989	0	0
402	668	1	53,111	1	53,111	0	0
402	669	27	1,451,752	27	1,451,752	0	0
402	670	32	12,040,334	32	12,040,334	0	0
402	676	56	363,000	56	363,000	0	0
402	684	8	133,600	8	133,600	0	0
402	685	279	65,359,400	279	56,563,992	0	-8,795,408
402	686	103	29,146,851	103	29,146,851	0	0
402	689	186	20,042,811	186	20,042,811	0	0
402	695	17	327,880	17	327,880	0	0
SUBTOTAL		832	141,513,663	832	132,718,255	0	-8,795,408
404	602	2	1,845	2	1,845	0	0
404	612	1	57,104	1	57,104	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	3	52,467	3	52,467	0	0
404	669	3	20,000	3	20,000	0	0
404	676	8	97,832	8	97,832	0	0
404	685	11	2,021,600	11	474,121	0	-1,547,479

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
422	615	1	80,000	1	80,000	0	0
422	622	3	6,500	3	6,500	0	0
422	676	6	19,000	6	19,000	0	0
422	684	1	9,900	1	9,900	0	0
422	685	48	1,567,467	48	1,567,467	0	0
422	689	33	989,775	33	989,775	0	0
SUBTOTAL		112	3,208,667	112	3,208,667	0	0
424	612	1	7,862	1	7,862	0	0
424	615	1	12,592	1	12,592	0	0
424	622	1	322,319	1	322,319	0	0
424	633	2	4,100,152	2	4,100,152	0	0
424	669	23	22,082	23	22,082	0	0
424	685	45	242,070,435	45	197,752,465	0	-44,317,970
424	686	1	15,033,145	1	15,033,145	0	0
424	689	3	139,081	3	139,081	0	0
SUBTOTAL		77	261,707,668	77	217,389,698	0	-44,317,970
436	600	1	67,727,898	1	67,727,898	0	0
436	622	1	2,000,000	1	2,000,000	0	0
436	676	309	101,717,650	309	128,207,580	0	26,489,930
436	682	2	120,000	2	120,000	0	0
436	683	5	150,782	5	150,782	0	0
436	686	25	4,471,285	25	4,471,285	0	0
SUBTOTAL		343	176,187,615	343	202,677,545	0	26,489,930
438	612	2	10,000	2	10,000	0	0
438	622	3	3,035,360	3	3,035,360	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
438	669	97	1,002,909,886	97	1,002,909,886	0	0
438	684	17	4,346,002	17	4,346,002	0	0
438	685	1	400,000	1	400,000	0	0
438	686	1	254,500	1	254,500	0	0
SUBTOTAL		121	1,010,955,748	121	1,010,955,748	0	0
440	602	3	30,000	3	30,000	0	0
440	607	3	170,000	3	170,000	0	0
440	612	2	101,000	2	101,000	0	0
440	613	3	80,000	3	80,000	0	0
440	615	7	290,000	7	290,000	0	0
440	619	2	250,000	2	250,000	0	0
440	622	5	2,370,000	5	2,370,000	0	0
440	676	21	8,318,077	21	8,318,077	0	0
440	684	22	3,813,000	22	3,813,000	0	0
440	685	1	200,000	1	200,000	0	0
440	686	7	100,000	7	100,000	0	0
SUBTOTAL		76	15,722,077	76	15,722,077	0	0
454	600	1	5,287	1	5,287	0	0
454	602	10	12,102,369	10	12,102,369	0	0
454	612	3	583,330	3	583,330	0	0
454	613	16	728,097	16	728,097	0	0
454	615	10	1,750,958	10	1,750,958	0	0
454	619	1	70,822	1	70,822	0	0
454	622	19	3,720,123	19	3,720,123	0	0
454	624	1	96,511	1	96,511	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	615	9	1,129,110	9	1,129,110	0	0
482	622	15	5,176,783	15	5,176,783	0	0
482	624	1	601	1	601	0	0
482	633	6	394,296	6	394,296	0	0
482	669	59	2,466,581	59	2,466,581	0	0
482	670	845	250,503,420	845	255,502,128	0	4,998,708
482	671	1	4,008,983	1	4,008,983	0	0
482	676	10	99,565	10	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	1	103,360	1	103,360	0	0
482	682	1	133,379	1	133,379	0	0
482	683	1	83,947	1	83,947	0	0
482	684	14	9,446,480	14	9,446,480	0	0
482	685	588	236,677,825	588	221,508,109	0	-15,169,716
482	686	119	21,251,437	119	21,251,437	0	0
482	688	1	153,864	1	153,864	0	0
482	689	347	73,728,732	347	73,728,732	0	0
482	695	8	51,550	8	51,550	0	0
SUBTOTAL		2,057	610,576,327	2,057	600,405,319	0	-10,171,008
TOTAL		5,007	5,274,801,220	5,007	5,104,359,285	0	-170,441,935

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
454	669	1	3,150	1	3,150	0	0
454	671	1	357,752	1	357,752	0	0
454	676	2	365,966	2	365,966	0	0
454	681	1	1,681,585	1	1,681,585	0	0
454	682	47	725,454	47	725,454	0	0
454	683	1	3,500	1	3,500	0	0
454	684	36	19,808,785	36	19,808,785	0	0
454	685	79	3,058,105	79	6,558,105	0	3,500,000
454	686	67	25,471,903	67	25,471,903	0	0
454	689	18	4,684,779	18	5,784,779	0	1,100,000
SUBTOTAL		314	75,218,476	314	79,818,476	0	4,600,000
470	669	132	107,827,697	132	107,827,697	0	0
470	670	179	499,389,313	179	499,389,313	0	0
470	685	179	445,153,660	179	340,453,660	0	-104,700,000
SUBTOTAL		490	1,052,370,670	490	947,670,670	0	-104,700,000
472	669	1	2,009,684	1	2,009,684	0	0
472	670	293	623,272,480	293	575,272,480	0	-48,000,000
472	682	1	10,000,000	1	10,000,000	0	0
472	685	1	500,000	1	500,000	0	0
SUBTOTAL		296	635,782,164	296	587,782,164	0	-48,000,000
482	600	1	3,000,000	1	3,000,000	0	0
482	602	8	618,942	8	618,942	0	0
482	607	1	5,500	1	5,500	0	0
482	612	14	898,291	14	898,291	0	0
482	613	6	584,456	6	584,456	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
100	600	3	261,096	3	604,857	0	343,761
100	602	9	1,570,368	9	1,570,368	0	0
100	607	169	360,575	169	360,575	0	0
100	608	8	1,151,025	8	1,151,025	0	0
100	612	8	251,754	8	251,754	0	0
100	613	1	22,075	1	46,972	0	24,897
100	671	3	1,033,645	3	1,293,434	0	259,789
100	684	1	7,000	1	7,000	0	0
100	686	2	210,108	2	210,108	0	0
SUBTOTAL		204	4,867,646	204	5,496,093	0	628,447
200	600	2	57,500	2	477,475	0	419,975
200	607	1	22,392	1	22,392	0	0
200	608	3	39,000	3	39,000	0	0
200	612	1	6,600	1	6,601	0	1
200	613	1	317,737	1	556,364	0	238,627
200	622	1	11,000	1	11,000	0	0
200	624	1	5,304	1	5,304	0	0
200	633	1	63,000	1	63,000	0	0
200	671	1	70,019	1	86,019	0	16,000
200	684	1	3,792	1	719,344	0	715,552
200	686	13	16,444	13	16,444	0	0
200	695	1	51,000	1	51,000	0	0
SUBTOTAL		27	663,788	27	2,053,943	0	1,390,155
300	602	1	70,000	1	70,000	0	0
300	607	1	20,000	1	20,000	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
300	608	1	280,000	1	280,000	0	0
300	612	1	10,000	1	10,000	0	0
300	613	1	20,000	1	20,000	0	0
300	615	1	2,000	1	2,000	0	0
300	671	1	30,000	1	30,000	0	0
300	684	1	55,000	1	55,000	0	0
SUBTOTAL		8	487,000	8	487,000	0	0
400	600	17	5,692,898	17	5,692,898	0	0
400	602	1	1,384,428	1	1,384,428	0	0
400	607	1	1,242,956	1	1,242,956	0	0
400	608	8	2,105,557	8	2,105,557	0	0
400	612	19	338,726	19	338,726	0	0
400	613	14	22,113,965	14	22,113,965	0	0
400	615	3	314,069	3	314,069	0	0
400	619	1	600,000	1	600,000	0	0
400	622	1	301,900	1	301,900	0	0
400	624	3	759,187	3	759,187	0	0
400	671	5	537,784	5	537,784	0	0
400	676	57	2,013,359	57	2,013,359	0	0
400	684	2	10,106,258	2	10,106,258	0	0
400	686	42	882,900	42	882,900	0	0
SUBTOTAL		174	48,393,987	174	48,393,987	0	0
600	600	1	5,000	1	5,000	0	0
600	607	1	400	1	400	0	0
600	608	1	500	1	500	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
600	622	1	100	1	100	0	0
SUBTOTAL		4	6,000	4	6,000	0	0
700	600	1	764,953	1	764,953	0	0
700	607	5	111,847	5	111,847	0	0
700	608	3	63,605	3	63,605	0	0
700	612	1	800	1	800	0	0
700	613	1	1,330,900	1	1,330,900	0	0
700	615	1	40,000	1	40,000	0	0
700	619	2	1,346,000	2	1,346,000	0	0
700	671	1	87,545	1	87,545	0	0
700	686	2	1,623,556	2	1,623,556	0	0
SUBTOTAL		17	5,369,206	17	5,369,206	0	0
TOTAL		434	59,787,627	434	61,806,229	0	2,018,602

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Fire Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	600	22	21,731,576	22	21,731,576	0	0
005	602	1	33,928	1	33,928	0	0
005	607	35	2,264,000	35	2,264,000	0	0
005	608	57	5,537,000	57	5,537,000	0	0
005	613	7	6,490,185	7	6,600,009	0	109,824
005	619	1	185,516	1	185,516	0	0
005	622	1	4,623,700	1	4,623,700	0	0
005	624	1	2,679,000	1	2,679,000	0	0
005	671	1	94,700	1	94,700	0	0
005	676	23	1,781,209	23	1,781,209	0	0
005	682	1	23,000	1	23,000	0	0
005	683	1	100,000	1	100,000	0	0
005	684	1	1,336,000	1	1,336,000	0	0
005	686	1	144,107	1	144,107	0	0
SUBTOTAL		153	47,023,921	153	47,133,745	0	109,824
006	600	1	1,926,215	1	1,926,215	0	0
006	602	1	90,000	1	90,000	0	0
006	608	28	3,870,488	28	3,870,488	0	0
006	613	1	5,987,969	1	5,987,969	0	0
006	685	1	15,000	1	15,000	0	0
006	686	4	527,864	4	527,864	0	0
SUBTOTAL		36	12,417,536	36	12,417,536	0	0
008	600	1	25,000	1	25,000	0	0
008	608	3	11,000	3	11,000	0	0
008	671	1	4,000	1	4,000	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Fire Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		5	40,000	5	40,000	0	0
010	600	17	10,945,856	17	10,945,856	0	0
010	608	9	781,000	9	781,000	0	0
010	624	1	100,000	1	100,000	0	0
010	671	1	1,000	1	1,000	0	0
SUBTOTAL		28	11,827,856	28	11,827,856	0	0
TOTAL		222	71,309,313	222	71,419,137	0	109,824

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	878,000	22	878,000	0	0
002	602	1	634,688	1	634,688	0	0
002	607	1	60,000	1	60,000	0	0
002	608	16	838,326	16	838,326	0	0
002	612	1	6,309	1	6,309	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	210,247	3	210,247	0	0
002	619	6	2,000,000	6	2,000,000	0	0
002	622	1	190,000	1	190,000	0	0
002	624	11	1,385,925	11	1,385,925	0	0
002	671	1	13,000	1	13,000	0	0
002	676	1	100,000	1	100,000	0	0
002	678	1	10,000	1	10,000	0	0
002	681	1	29,000	1	29,000	0	0
002	682	4	243,840	4	243,840	0	0
002	684	20	3,928,158	20	3,928,158	0	0
002	685	1	10,000	1	10,000	0	0
002	686	1	93,433	1	93,433	0	0
SUBTOTAL		95	12,726,060	95	12,726,060	0	0
004	600	1	384,746	1	384,746	0	0
004	652	723	761,920,916	723	779,695,916	0	17,775,000
004	653	89	217,188,983	89	217,188,983	0	0
SUBTOTAL		813	979,494,645	813	997,269,645	0	17,775,000
006	642	70	452,558,602	70	452,676,102	0	117,500
006	643	341	211,144,403	341	211,744,403	0	600,000

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	648	9	18,485,761	9	18,485,761	0	0
SUBTOTAL		420	682,188,766	420	682,906,266	0	717,500
008	600	39	99,847,886	39	99,847,886	0	0
008	602	1	5,935	1	5,935	0	0
008	608	1	2,961,101	1	2,961,101	0	0
008	619	1	41,714	1	41,714	0	0
008	622	1	691,354	1	691,354	0	0
008	624	1	120,305	1	120,305	0	0
008	671	1	20,769	1	20,769	0	0
008	686	1	271,380	1	271,380	0	0
SUBTOTAL		46	103,960,444	46	103,960,444	0	0
TOTAL		1,374	1,778,369,915	1,374	1,796,862,415	0	18,492,500

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	3,673,668	31	3,673,668	0	0
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,400,908	100	1,400,908	0	0
101	612	157	2,881,939	157	2,881,939	0	0
101	613	50	17,821,707	50	17,821,707	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	22,450,301	102	22,450,301	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	8,702,505	100	8,702,505	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	13,783,296	1	13,783,296	0	0
101	686	10	7,216,437	10	5,470,333	0	-1,746,104
SUBTOTAL		689	86,049,858	689	84,303,754	0	-1,746,104
103	600	15	1,723,161	15	1,723,161	0	0
103	602	1	132,600	1	132,600	0	0
103	612	7	106,771	7	106,771	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	731,594	6	731,594	0	0
103	633	1	50,840	1	50,840	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	649	64	11,042,234	64	11,042,234	0	0
103	650	59	15,057,053	59	32,682,053	0	17,625,000
103	662	74	141,347,014	74	141,347,014	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	266,736	3	266,736	0	0
103	686	3	125,000	3	125,000	0	0
103	688	4	124,403	4	124,403	0	0
SUBTOTAL		259	173,724,328	259	191,349,328	0	17,625,000
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	974,462	2	974,462	0	0
104	647	118	263,392,280	118	263,392,280	0	0
104	684	1	507,000	1	507,000	0	0
104	686	3	29,028	3	29,028	0	0
SUBTOTAL		140	265,004,634	140	265,004,634	0	0
105	600	26	6,428,109	26	6,550,359	0	122,250
105	613	1	350,000	1	350,000	0	0
105	641	10	19,261,733	10	19,261,733	0	0
105	650	3	17,832,760	3	18,245,260	0	412,500
105	651	72	159,853,918	72	160,184,118	0	330,200
105	684	2	315,565	2	315,565	0	0
105	686	4	100,000	4	100,000	0	0
SUBTOTAL		118	204,142,085	118	205,007,035	0	864,950

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		1,206	728,920,905	1,206	745,664,751	0	16,743,846

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Homeless Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	187,707	33	187,707	0	0
200	602	2	125,000	2	125,000	0	0
200	607	1	4,000	1	4,000	0	0
200	608	31	7,023,255	31	7,023,255	0	0
200	612	6	24,582	6	24,582	0	0
200	615	5	159,477	5	159,477	0	0
200	619	7	30,562,193	7	30,562,193	0	0
200	622	16	565,449	16	565,449	0	0
200	624	3	3,999,584	3	3,999,584	0	0
200	633	1	2,494,558	1	2,494,558	0	0
200	650	282	413,791,601	282	414,291,601	0	500,000
200	659	138	317,746,770	138	317,746,770	0	0
200	671	6	391,317	6	391,317	0	0
200	681	2	386,414	2	386,414	0	0
200	683	2	466,949	2	466,949	0	0
200	684	2	1,410,026	2	1,410,026	0	0
200	686	1	127,162	1	127,162	0	0
SUBTOTAL		538	779,466,044	538	779,966,044	0	500,000
TOTAL		538	779,466,044	538	779,966,044	0	500,000

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Miscellaneous

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	2,892,276	1	2,892,276	0	0
002	615	1	200,000	1	200,000	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	51	51,191,154	55	64,645,217	4	13,454,063
002	681	4	20,729,754	4	20,729,754	0	0
002	682	6	766,110	6	766,110	0	0
002	683	1	4,000,000	1	4,000,000	0	0
002	684	1	8,000,000	1	8,000,000	0	0
002	686	1	6,665,000	1	6,665,000	0	0
SUBTOTAL		67	95,444,294	71	108,898,357	4	13,454,063
005	665	1	105,848,780	1	105,848,780	0	0
005	682	8	92,927,995	8	92,927,995	0	0
SUBTOTAL		9	198,776,775	9	198,776,775	0	0
TOTAL		76	294,221,069	80	307,675,132	4	13,454,063

25C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Debt Service

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
001	617	1	65,506,227	1	65,506,227	0	0
001	618	1	67,708,876	1	61,857,329	0	-5,851,547
SUBTOTAL		2	133,215,103	2	127,363,556	0	-5,851,547
TOTAL		2	133,215,103	2	127,363,556	0	-5,851,547

26C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	25,000	2	25,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	50,000	2	50,000	0	0
003	613	3	40,000	3	40,000	0	0
003	615	4	66,000	4	66,000	0	0
003	622	2	339,036	2	339,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,334	213,869,792	1,334	234,146,542	0	20,276,750
003	681	17	100,000	17	100,000	0	0
003	682	1	20,000	1	20,000	0	0
003	684	3	50,000	3	50,000	0	0
003	686	4	605,475	4	605,475	0	0
SUBTOTAL		1,375	215,482,003	1,375	235,758,753	0	20,276,750
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	12,640	2	12,640	0	0
004	615	2	36,519	2	36,519	0	0
004	622	1	2,000	1	2,000	0	0
004	686	2	291,774	2	391,774	0	100,000
SUBTOTAL		19	467,155	19	567,155	0	100,000
TOTAL		1,394	215,949,158	1,394	236,325,908	0	20,376,750

27C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Cultural Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	108,150	0	78,000
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
SUBTOTAL		8	143,756	8	221,756	0	78,000
003	667	651	34,368,106	651	42,646,831	0	8,278,725
SUBTOTAL		651	34,368,106	651	42,646,831	0	8,278,725
TOTAL		659	34,511,862	659	42,868,587	0	8,356,725

28C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Youth & Community Development

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	781,016	9	781,016	0	0
005	622	1	1,000	1	1,000	0	0
005	678	393	31,194,521	393	55,485,914	0	24,291,393
005	681	2	956,433	2	956,433	0	0
005	684	1	109,550	1	109,550	0	0
005	685	2	238,200	2	238,200	0	0
SUBTOTAL		412	33,310,220	412	57,601,613	0	24,291,393
312	600	4	72,500	4	72,500	0	0
312	602	2	2,000	2	2,000	0	0
312	608	2	3,000	2	3,000	0	0
312	613	2	12,000	2	12,000	0	0
312	615	3	61,500	3	61,500	0	0
312	616	1	50,000	1	50,000	0	0
312	622	2	13,000	2	13,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	14,000	3	14,000	0	0
312	650	47	10,022,200	47	10,022,200	0	0
312	671	2	7,500	2	7,500	0	0
312	678	123	41,244,374	123	41,244,374	0	0
312	681	1	1,301,360	1	1,301,360	0	0
312	686	11	1,872,000	11	1,872,000	0	0
312	695	585	205,372,030	585	268,233,682	0	62,861,652
SUBTOTAL		789	260,050,464	789	322,912,116	0	62,861,652

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Youth & Community Development

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		1,201	293,360,684	1,201	380,513,729	0	87,153,045

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Probation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	4	12,898,249	4	16,898,249	0	4,000,000
003	602	1	2,500	1	2,500	0	0
003	608	1	21,561	1	21,561	0	0
003	612	1	96,990	1	96,990	0	0
003	613	2	853,356	2	853,356	0	0
003	615	1	20,000	1	20,000	0	0
003	619	1	625,238	1	625,238	0	0
003	622	1	13,000	1	13,000	0	0
003	624	1	42,606	1	42,606	0	0
003	657	3	220,511	3	220,511	0	0
003	671	2	24,676	2	24,676	0	0
003	686	4	144,850	5	394,850	1	250,000
SUBTOTAL		22	14,963,537	23	19,213,537	1	4,250,000
004	612	1	28,457	1	28,457	0	0
SUBTOTAL		1	28,457	1	28,457	0	0
TOTAL		23	14,991,994	24	19,241,994	1	4,250,000

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	686	1	1,945,341	1	1,945,341	0	0
SUBTOTAL		15	34,830,593	15	42,653,593	0	7,823,000
TOTAL		69	80,981,800	69	99,608,000	0	18,626,200

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	32	20,667,251	32	26,560,451	0	5,893,200
002	602	2	10,000	2	10,000	0	0
002	608	1	1,200	1	1,200	0	0
002	612	1	139,075	1	139,075	0	0
002	613	1	15,000	1	15,000	0	0
002	615	1	10,500	1	10,500	0	0
002	622	1	25,500	1	25,500	0	0
002	624	1	111	1	111	0	0
002	660	3	12,262,282	3	12,262,282	0	0
002	671	3	11,000	3	11,000	0	0
002	684	1	10,000	1	10,000	0	0
002	685	1	53,200	1	53,200	0	0
002	686	1	800	1	800	0	0
SUBTOTAL		49	33,205,919	49	39,099,119	0	5,893,200
005	600	1	1,583,174	1	2,183,174	0	600,000
005	671	2	61,500	2	61,500	0	0
SUBTOTAL		3	1,644,674	3	2,244,674	0	600,000
006	600	1	2,637,645	1	2,637,645	0	0
006	660	1	8,662,969	1	12,972,969	0	4,310,000
SUBTOTAL		2	11,300,614	2	15,610,614	0	4,310,000
011	600	1	10,560,196	1	18,383,196	0	7,823,000
011	615	1	25,000	1	25,000	0	0
011	622	1	40,000	1	40,000	0	0
011	678	10	21,760,056	10	21,760,056	0	0
011	684	1	500,000	1	500,000	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	5	10,324	5	260,324	0	250,000
008	602	1	21,586	1	21,586	0	0
008	608	1	61,721	1	61,721	0	0
008	612	2	323,877	2	323,877	0	0
008	613	1	366,582	1	366,582	0	0
008	616	1	107,462	1	107,462	0	0
008	618	1	1,359	1	1,359	0	0
008	619	1	3,500	1	3,500	0	0
008	622	4	47,096	4	47,096	0	0
008	624	1	18,117	1	18,117	0	0
008	629	1	235,434	1	235,434	0	0
008	671	1	72,495	1	72,495	0	0
008	686	1	31,067	1	31,067	0	0
SUBTOTAL		21	1,300,620	21	1,550,620	0	250,000
009	600	1	2,683,738	1	7,305,988	0	4,622,250
009	608	1	805,000	1	805,000	0	0
009	616	73	580,470	73	3,680,470	0	3,100,000
009	671	1	1,650	1	1,650	0	0
SUBTOTAL		76	4,070,858	76	11,793,108	0	7,722,250
010	600	1	1,059,579	1	1,059,579	0	0
010	608	46	1,499,446	46	2,824,393	0	1,324,947
010	612	1	649	1	649	0	0
010	616	3	1,002,219	3	1,002,219	0	0
010	619	3	805,000	3	805,000	0	0
010	622	1	7,292	1	7,292	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	629	3	297,210	3	354,124	0	56,914
010	671	2	64,802	2	64,802	0	0
010	682	3	113,236	3	113,236	0	0
010	683	1	1	1	1	0	0
SUBTOTAL		64	4,849,434	64	6,231,295	0	1,381,861
011	600	9	18,262,207	9	18,812,207	0	550,000
011	607	2	24,036	2	24,036	0	0
011	608	10	8,156,693	10	8,156,693	0	0
011	613	1	218	1	218	0	0
011	616	4	16,174,250	4	16,174,250	0	0
011	622	1	355,360	1	355,360	0	0
011	624	1	1,060	1	1,060	0	0
011	629	14	1,081,178	14	1,081,178	0	0
011	671	1	204,442	1	204,442	0	0
011	686	1	15,000	1	15,000	0	0
SUBTOTAL		44	44,274,444	44	44,824,444	0	550,000
TOTAL		205	54,495,356	205	64,399,467	0	9,904,111

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Buildings

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	9,494,958	2	9,506,958	0	12,000
002	612	1	252,000	1	252,000	0	0
002	613	1	526,792	1	719,792	0	193,000
002	619	1	185,000	1	185,000	0	0
002	622	1	33,000	1	33,000	0	0
002	671	1	525,000	1	525,000	0	0
002	684	1	300,000	1	300,000	0	0
002	686	1	870,739	1	870,739	0	0
SUBTOTAL		9	12,187,489	9	12,392,489	0	205,000
TOTAL		9	12,187,489	9	12,392,489	0	205,000

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	218,927	7	218,927	0	0
111	602	11	7,896	11	7,896	0	0
111	607	12	157,182	12	157,182	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	42,267	42	42,267	0	0
111	613	28	149,680	28	149,680	0	0
111	615	13	9,958	13	9,958	0	0
111	619	3	751,077	3	751,077	0	0
111	622	34	60,484	34	60,484	0	0
111	624	18	126,506	18	126,506	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	118,977	7	118,977	0	0
111	676	56	862,879	56	862,879	0	0
111	684	5	205,681	5	205,681	0	0
111	686	64	395,225	64	395,225	0	0
SUBTOTAL		315	3,138,089	315	3,138,089	0	0
112	600	20	17,880,396	20	20,224,396	0	2,344,000
112	602	11	5,457	11	5,457	0	0
112	607	5	96,414	5	96,414	0	0
112	608	57	229,177	57	229,177	0	0
112	612	31	10,737	31	10,737	0	0
112	613	7	26,713	7	26,713	0	0
112	615	16	209,617	16	209,617	0	0
112	622	5	223,566	5	223,566	0	0
112	624	5	38,804	5	38,804	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	651	45	99,356,761	45	99,356,761	0	0
112	660	2	91,687	2	91,687	0	0
112	671	5	218,867	5	218,867	0	0
112	676	1	5,513	1	5,513	0	0
112	684	3	438,622	3	438,622	0	0
112	686	18	22,039,282	18	22,039,282	0	0
SUBTOTAL		231	140,871,613	231	143,215,613	0	2,344,000
113	600	1	7,113,116	1	8,165,966	0	1,052,850
113	602	2	19,424	2	19,424	0	0
113	608	1	37,999	1	37,999	0	0
113	612	17	8,323	17	8,323	0	0
113	615	11	816,442	11	816,442	0	0
113	622	1	130,759	1	130,759	0	0
113	624	1	99,098	1	99,098	0	0
113	660	1	180,055	1	180,055	0	0
113	671	6	76,799	6	76,799	0	0
113	676	1	57,907	1	57,907	0	0
113	686	67	12,936,868	67	13,236,868	0	300,000
SUBTOTAL		109	21,476,790	109	22,829,640	0	1,352,850
114	600	8	2,946,483	8	5,605,983	0	2,659,500
114	602	1	7,666	1	7,666	0	0
114	608	1	22,166	1	22,166	0	0
114	612	1	6,758	1	6,758	0	0
114	615	10	70,691	10	70,691	0	0
114	622	1	550,219	1	550,219	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	624	1	15,804	1	15,804	0	0
114	658	1	12,720,801	1	12,720,801	0	0
114	660	1	45,866	1	45,866	0	0
114	671	1	11,696	1	11,696	0	0
114	676	1	10,776	1	10,776	0	0
114	684	3	30,195	3	30,195	0	0
114	686	1	2,690,624	1	2,690,624	0	0
SUBTOTAL		31	19,129,745	31	21,789,245	0	2,659,500
116	600	1	285,221	1	285,221	0	0
116	608	23	1,997,021	23	1,997,021	0	0
116	613	1	129,114	1	129,114	0	0
116	619	1	605,493	1	605,493	0	0
116	624	1	146,044	1	146,044	0	0
116	671	1	796,690	1	796,690	0	0
116	684	1	592,803	1	592,803	0	0
116	686	1	47,000	1	47,000	0	0
SUBTOTAL		30	4,599,386	30	4,599,386	0	0
117	600	1	445,411	1	455,411	0	10,000
117	613	1	5,000	1	5,000	0	0
117	622	1	288,000	1	288,000	0	0
117	657	2	127,018,296	2	128,115,045	0	1,096,749
117	671	1	1,800	1	1,800	0	0
117	676	1	2,500	1	2,500	0	0
117	686	8	3,053,939	8	3,053,939	0	0
SUBTOTAL		15	130,814,946	15	131,921,695	0	1,106,749

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
118	600	1	229,981	1	229,981	0	0
118	602	1	1,200	1	1,200	0	0
118	608	1	6,133	1	6,133	0	0
118	615	37	10,000	37	10,000	0	0
118	622	4	25,439	4	25,439	0	0
118	624	14	21,000	14	21,000	0	0
118	655	1	1,947,737	1	1,947,737	0	0
118	660	2	2,000	2	2,000	0	0
118	671	8	3,115	8	3,115	0	0
118	681	1	291,227	1	291,227	0	0
118	686	1	150	1	150	0	0
SUBTOTAL		71	2,537,982	71	2,537,982	0	0
119	600	15	555,007	15	555,007	0	0
119	602	1	4,467	1	4,467	0	0
119	608	1	10,362	1	10,362	0	0
119	612	1	86,633	1	86,633	0	0
119	615	1	157,724	1	157,724	0	0
119	622	1	83,427	1	83,427	0	0
119	624	1	6,438	1	6,438	0	0
119	671	1	18,591	1	18,591	0	0
119	686	7	379,340	7	379,340	0	0
SUBTOTAL		29	1,301,989	29	1,301,989	0	0
120	600	0	0	1	1,544,250	1	1,544,250
120	608	1	3,000	1	3,000	0	0
120	655	182	171,937,598	182	172,298,598	0	361,000

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
120	657	1	23,134,599	1	25,874,676	0	2,740,077
120	671	1	171,785	1	171,785	0	0
120	686	1	90,000	1	90,000	0	0
SUBTOTAL		186	195,336,982	187	199,982,309	1	4,645,327
121	600	1	578,324	1	970,324	0	392,000
121	608	1	41,000	1	41,000	0	0
121	613	1	46,000	1	46,000	0	0
121	615	1	64,930	1	64,930	0	0
121	622	5	40,000	5	40,000	0	0
121	655	229	207,447,953	229	208,187,953	0	740,000
121	671	1	5,000	1	5,000	0	0
121	681	1	250,000	1	250,000	0	0
121	686	1	2,507,491	1	2,507,491	0	0
SUBTOTAL		241	210,980,698	241	212,112,698	0	1,132,000
122	600	0	0	1	76,000	1	76,000
122	655	59	59,237,782	59	59,237,782	0	0
SUBTOTAL		59	59,237,782	60	59,313,782	1	76,000
TOTAL		1,317	789,426,002	1,319	802,742,428	2	13,316,426

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Environmental Prot.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
004	600	24	60,456,352	24	60,456,352	0	0
004	602	3	2,129,403	3	2,129,403	0	0
004	607	5	107,000	5	107,000	0	0
004	608	111	28,097,808	111	28,097,808	0	0
004	612	6	210,000	6	210,000	0	0
004	613	7	765,291	7	765,291	0	0
004	615	1	324,000	1	324,000	0	0
004	616	1	32,760	1	32,760	0	0
004	619	1	8,762,758	1	8,762,758	0	0
004	624	14	125,239	14	125,239	0	0
004	671	16	870,733	16	870,733	0	0
004	676	37	1,878,715	37	1,878,715	0	0
004	683	1	2,000	1	2,000	0	0
004	684	1	621,055	1	621,055	0	0
004	686	10	14,615,192	10	14,615,192	0	0
SUBTOTAL		238	118,998,306	238	118,998,306	0	0
005	600	1	3,987,540	1	5,337,540	0	1,350,000
005	608	9	1,739,853	9	1,739,853	0	0
005	612	1	25,553	1	25,553	0	0
005	613	1	222,000	1	222,000	0	0
005	615	1	16,102	1	16,102	0	0
005	619	1	1,023,069	1	1,023,069	0	0
005	624	1	500	1	500	0	0
005	671	8	72,000	8	72,000	0	0
005	686	1	20,000	1	20,000	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Environmental Prot.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		24	7,106,617	24	8,456,617	0	1,350,000
006	600	7	161,600	7	161,600	0	0
006	602	5	21,000	5	21,000	0	0
006	607	20	268,684	20	268,684	0	0
006	608	19	191,848	19	191,848	0	0
006	612	6	242,805	6	242,805	0	0
006	613	6	7,116,829	6	7,116,829	0	0
006	615	7	199,000	7	199,000	0	0
006	616	1	10,000	1	10,000	0	0
006	619	1	1,699,106	1	1,699,106	0	0
006	622	6	19,264	6	19,264	0	0
006	624	3	5,001	3	5,001	0	0
006	660	1	500	1	500	0	0
006	671	17	411,094	17	411,094	0	0
006	676	2	45,000	2	45,000	0	0
006	684	4	209,000	4	209,000	0	0
006	686	5	81,654	5	81,654	0	0
SUBTOTAL		110	10,682,385	110	10,682,385	0	0
TOTAL		372	136,787,308	372	138,137,308	0	1,350,000

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
106	600	3	8,530,644	3	8,530,644	0	0
106	602	3	764,960	3	764,960	0	0
106	608	2	108,940	2	108,940	0	0
106	612	2	69,500	2	69,500	0	0
106	613	1	644,090	1	644,090	0	0
106	615	1	34,903	1	34,903	0	0
106	619	2	464,073	2	464,073	0	0
106	620	1	616,519	1	616,519	0	0
106	622	1	396,400	1	396,400	0	0
106	624	2	5,000	2	5,000	0	0
106	671	1	40,700	1	40,700	0	0
106	676	2	85,000	2	85,000	0	0
106	684	12	864,028	12	864,028	0	0
106	686	16	1,582,194	16	3,995,794	0	2,413,600
SUBTOTAL		49	14,206,951	49	16,620,551	0	2,413,600
109	600	1	1,000,000	1	1,022,750	0	22,750
109	602	1	100,000	1	100,000	0	0
109	608	1	10,000	1	10,000	0	0
109	612	1	8,000	1	8,000	0	0
109	615	1	1,100,000	1	1,100,000	0	0
109	619	2	934,026	2	934,026	0	0
109	622	1	173,024	1	173,024	0	0
109	624	2	65,000	2	65,000	0	0
109	671	1	29,000	1	29,000	0	0
109	686	4	8,187,414	4	8,187,414	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		15	11,606,464	15	11,629,214	0	22,750
110	600	11	70,773,000	11	70,773,000	0	0
110	602	1	36,000	1	36,000	0	0
110	608	7	350,000	7	350,000	0	0
110	612	2	63,000	2	63,000	0	0
110	615	1	10,000	1	10,000	0	0
110	619	2	1,119,797	2	1,119,797	0	0
110	620	30	349,479,736	30	349,479,736	0	0
110	622	1	35,000	1	35,000	0	0
110	624	1	3,000	1	3,000	0	0
110	671	1	5,000	1	5,000	0	0
110	676	1	18,500	1	18,500	0	0
110	686	1	10,000	1	10,000	0	0
SUBTOTAL		59	421,903,033	59	421,903,033	0	0
111	624	11	891,600	11	891,600	0	0
111	676	19	2,147,124	19	2,147,124	0	0
SUBTOTAL		30	3,038,724	30	3,038,724	0	0
112	600	1	250,000	1	250,000	0	0
112	607	13	1,138,000	13	1,138,000	0	0
112	608	1	115,000	1	115,000	0	0
112	615	1	2,000	1	2,000	0	0
112	619	1	1,328,203	1	1,328,203	0	0
112	671	1	1,000	1	1,000	0	0
SUBTOTAL		18	2,834,203	18	2,834,203	0	0
113	608	1	44,000	1	44,000	0	0

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
113	612	1	1,000	1	1,000	0	0
113	615	1	2,500	1	2,500	0	0
113	619	1	60,000	1	60,000	0	0
113	624	1	35,000	1	35,000	0	0
113	671	1	5,400	1	5,400	0	0
113	684	1	30,000	1	30,000	0	0
113	686	1	145,375	1	145,375	0	0
SUBTOTAL		8	323,275	8	323,275	0	0
TOTAL		179	453,912,650	179	456,349,000	0	2,436,350

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Finance

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	600	13	3,663,224	13	3,663,224	0	0
011	608	14	3,232,026	14	3,232,026	0	0
011	615	1	375,000	1	375,000	0	0
011	619	3	1,203,318	3	1,203,318	0	0
011	671	1	118,500	1	118,500	0	0
011	681	1	151,000	1	151,000	0	0
011	684	2	4,700,000	2	5,050,000	0	350,000
SUBTOTAL		35	13,443,068	35	13,793,068	0	350,000
022	600	1	819,500	1	819,500	0	0
022	608	1	68,000	1	68,000	0	0
022	615	1	960,495	1	960,495	0	0
022	618	3	28,514,080	3	28,514,080	0	0
022	671	1	45,800	1	45,800	0	0
022	681	2	38,400	2	38,400	0	0
022	684	1	107,000	1	107,000	0	0
SUBTOTAL		10	30,553,275	10	30,553,275	0	0
033	600	1	207,000	1	207,000	0	0
033	608	3	151,600	3	151,600	0	0
033	615	3	201,530	3	201,530	0	0
033	671	1	21,000	1	21,000	0	0
033	683	1	12,500	1	12,500	0	0
SUBTOTAL		9	593,630	9	593,630	0	0
044	615	3	28,000	3	28,000	0	0
SUBTOTAL		3	28,000	3	28,000	0	0
055	671	1	1,000	1	1,000	0	0

47C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Finance

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		1	1,000	1	1,000	0	0
077	600	1	850,000	1	850,000	0	0
077	615	1	252,000	1	252,000	0	0
SUBTOTAL		2	1,102,000	2	1,102,000	0	0
099	600	1	10,565,520	1	10,565,520	0	0
099	602	1	352,800	1	352,800	0	0
099	615	1	4,000	1	4,000	0	0
099	671	1	1,500	1	1,500	0	0
SUBTOTAL		4	10,923,820	4	10,923,820	0	0
TOTAL		64	56,644,793	64	56,994,793	0	350,000

48C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
007	600	17	10,835,500	17	10,835,500	0	0
007	602	4	3,500	4	3,500	0	0
007	607	1	100	1	100	0	0
007	608	21	7,016,000	21	8,016,000	0	1,000,000
007	612	19	49,500	19	49,500	0	0
007	613	8	27,500	8	27,500	0	0
007	615	3	55,000	3	55,000	0	0
007	622	1	25,000	1	25,000	0	0
007	624	6	42,500	6	42,500	0	0
007	633	1	7,000	1	7,000	0	0
007	671	18	29,975	18	29,975	0	0
007	676	1	503,000	1	503,000	0	0
007	683	2	420,000	2	420,000	0	0
007	684	1	76,000	1	76,000	0	0
007	686	2	20,000	2	20,000	0	0
SUBTOTAL		105	19,110,575	105	20,110,575	0	1,000,000
011	600	23	1,029,761	23	1,029,761	0	0
011	602	4	30,200	4	30,200	0	0
011	607	1	1,000	1	1,000	0	0
011	608	38	195,700	38	195,700	0	0
011	612	33	137,148	33	137,148	0	0
011	613	3	91,300	3	91,300	0	0
011	615	4	9,850	4	9,850	0	0
011	619	1	1,471,896	1	1,471,896	0	0
011	622	1	2,105	1	2,105	0	0

49C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	624	5	42,800	5	42,800	0	0
011	633	1	5,500	1	5,500	0	0
011	671	9	20,400	9	20,400	0	0
011	676	1	39,000	1	39,000	0	0
011	684	3	169,500	3	169,500	0	0
011	686	1	962,000	1	962,000	0	0
SUBTOTAL		128	4,208,160	128	4,208,160	0	0
012	600	21	9,884,716	21	9,884,716	0	0
012	602	5	14,410	5	14,410	0	0
012	607	24	1,724,488	24	1,724,488	0	0
012	608	18	1,047,081	18	1,047,081	0	0
012	612	9	30,000	9	30,000	0	0
012	613	6	1,000	6	1,000	0	0
012	615	6	12,100	6	12,100	0	0
012	618	1	200,000	1	200,000	0	0
012	619	1	1,949,963	1	1,949,963	0	0
012	624	6	913,592	6	913,592	0	0
012	671	5	31,543	5	31,543	0	0
012	676	1	2,400	1	2,400	0	0
012	684	1	1,000	1	1,000	0	0
012	686	1	1,500	1	1,500	0	0
SUBTOTAL		105	15,813,793	105	15,813,793	0	0
013	600	5	1,437,458	5	1,437,458	0	0
013	602	2	1,500	2	1,500	0	0
013	608	2	504,000	2	504,000	0	0

50C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
013	612	1	500	1	500	0	0
013	613	1	400	1	400	0	0
013	615	1	6,500	1	6,500	0	0
013	619	2	11,037,723	2	11,037,723	0	0
013	624	4	1,430,874	4	1,430,874	0	0
013	671	3	176,700	3	176,700	0	0
013	676	6	5,214,408	6	5,214,408	0	0
013	683	1	100,000	1	100,000	0	0
013	686	3	396,000	3	396,000	0	0
SUBTOTAL		31	20,306,063	31	20,306,063	0	0
014	600	23	4,247,695	23	4,812,800	0	565,105
014	602	7	1,385,810	7	1,385,810	0	0
014	608	34	9,304,317	34	9,304,317	0	0
014	612	33	94,000	33	94,000	0	0
014	613	11	1,062,767	11	1,062,767	0	0
014	615	5	472,950	5	472,950	0	0
014	618	1	3,952,331	1	3,952,331	0	0
014	619	3	918,450	3	918,450	0	0
014	622	2	64,300	2	64,300	0	0
014	624	12	506,442	12	506,442	0	0
014	633	1	7,000	1	7,000	0	0
014	671	10	64,700	10	64,700	0	0
014	676	55	104,027,409	55	104,027,409	0	0
014	683	3	555,000	3	555,000	0	0
014	684	5	530,938	5	530,938	0	0

51C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
014	686	9	14,099,494	9	14,099,494	0	0
SUBTOTAL		214	141,293,603	214	141,858,708	0	565,105
TOTAL		583	200,732,194	583	202,297,299	0	1,565,105

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FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Parks and Recreation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	600	99	20,426,984	99	23,238,984	0	2,812,000
006	602	2	456,944	2	456,944	0	0
006	607	8	3,185,070	8	3,185,070	0	0
006	608	51	1,025,567	51	1,025,567	0	0
006	612	9	6,837	9	6,837	0	0
006	613	1	416	1	416	0	0
006	615	4	76,368	4	76,368	0	0
006	624	1	20,300	1	20,300	0	0
006	633	1	16,900	1	16,900	0	0
006	660	2	500	2	500	0	0
006	667	3	6,004,996	3	6,004,996	0	0
006	671	16	92,157	16	92,157	0	0
006	681	1	1,603	1	1,603	0	0
006	685	2	1,500	2	1,500	0	0
006	686	24	323,204	24	323,204	0	0
SUBTOTAL		224	31,639,346	224	34,451,346	0	2,812,000
007	600	5	62,434	5	62,434	0	0
007	602	7	45,078	7	45,078	0	0
007	608	11	25,000	11	25,000	0	0
007	612	5	90,000	5	90,000	0	0
007	615	1	150,000	1	150,000	0	0
007	624	3	5,000	3	5,000	0	0
007	671	3	92,500	3	92,500	0	0
007	684	1	105,000	1	105,000	0	0
007	686	4	30,000	4	30,000	0	0

53C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Parks and Recreation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		40	605,012	40	605,012	0	0
009	600	1	12,000	1	12,000	0	0
009	608	3	55,000	3	55,000	0	0
009	633	1	33,500	1	33,500	0	0
009	695	1	22,000	1	22,000	0	0
SUBTOTAL		6	122,500	6	122,500	0	0
010	602	1	100,000	1	100,000	0	0
010	608	2	2,027	2	2,027	0	0
010	612	12	95,000	12	95,000	0	0
010	671	1	2,605	1	2,605	0	0
010	686	1	2,395	1	2,395	0	0
SUBTOTAL		17	202,027	17	202,027	0	0
TOTAL		287	32,568,885	287	35,380,885	0	2,812,000

54C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

D.O.I.T.T.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	9	28,756,166	9	28,756,166	0	0
002	602	7	14,827,000	7	14,827,000	0	0
002	608	10	20,296,362	10	20,296,362	0	0
002	612	1	434,309	1	434,309	0	0
002	613	62	110,248,688	62	111,411,852	0	1,163,164
002	615	1	108,711	1	108,711	0	0
002	619	1	175,500	1	175,500	0	0
002	622	3	594,070	3	594,070	0	0
002	624	1	17,205	1	17,205	0	0
002	671	3	77,481	3	77,481	0	0
002	682	3	149,000	3	149,000	0	0
002	684	1	942,000	1	942,000	0	0
002	686	14	15,228,193	14	15,228,193	0	0
SUBTOTAL		116	191,854,685	116	193,017,849	0	1,163,164
TOTAL		116	191,854,685	116	193,017,849	0	1,163,164

55C

FISCAL YEAR 2015 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Consumer Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	1	147,000	1	570,654	0	423,654
003	608	1	1,614	1	1,614	0	0
003	613	0	0	1	482	1	482
003	619	2	59,429	2	59,429	0	0
003	622	1	20,000	1	20,000	0	0
003	671	1	6,185	1	6,185	0	0
003	686	1	2,075	1	2,075	0	0
SUBTOTAL		7	236,303	8	660,439	1	424,136
TOTAL		7	236,303	8	660,439	1	424,136
CITYWIDE TOTAL		15,836	11,750,159,105	15,844	11,800,434,893	8	50,275,788

56C

JULISSA FERRERAS, Chairperson; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-52

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor regarding the Submission of the Executive Capital Budget for Fiscal Year 2015, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed Budget communication (with coupled Budget resolutions shown below) was referred on May 14, 2014 (Minutes, page 1451), respectfully

REPORTS:

After careful and due deliberation on the matter, this Committee recommended the approval, as modified, of the Capital Budget for Fiscal Year 2015.

(For text of Res A and Res B, please see the attachments to Res No. 312 and Res No. 313 respectively, printed below; for the complete digital text of the related supporting document entitled "Supporting Detail for Fiscal Year 2014 / Changes to the Executive Capital Budget", please refer to the New York City Council website at <http://council.nyc.gov>).

Accordingly, this Committee recommends the adoption of M-52 & Res No. 312 & Res No. 313.

In connection herewith, Council Member Ferreras offers the following two resolutions (Res Nos. 312 & 313):

Res. No. 312

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2015 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2015 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A)

By Council Member Ferreras:

RESOLVED, By the New York City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2015 and Capital Program, being the Executive Capital Budget for Fiscal Year 2015 and Program as submitted by the Mayor and by the Borough Presidents pursuant to Section 249 of the New York City Charter, including rescindment of amounts from prior Capital Budgets, be and the same are hereby approved in accordance with the following schedule of changes. (Resolution A)

ATTACHMENT: Resolution A

Res No. 312 (Resolution A)

FY Appropriation Changes - Changes to Part 1 pursuant to Section 254 of the City Charter

Rescindments from prior Capital Budgets

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2015 and capital program, being the Executive Capital Budget for Fiscal Year 2015 and program as submitted by the Mayor on May 8, 2014, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

The City of New York



**Fiscal Year 2015 Changes
To the Executive Capital Budget
Adopted by the City Council**

Pursuant to Section 254 of the City Charter

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
DEPARTMENT FOR THE AGING					
AG-DN100	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	0	0	ELIMINATE	0
		503,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
AG-DN235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	0	0	ELIMINATE	0
		675,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	0	0	ELIMINATE	0
		55,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
AG-DN837	(NEW PROJECT)	50,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
DEPARTMENT FOR THE AGING					
AG-IN638	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WAYSIDE OUTREACH DEVELOPMENT INC.	50,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO BE USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	0	0	ELIMINATE	0
		850,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
CO-305	315 WEST 54TH STREET, MANHATTAN COMMUNITY CENTER, RENOVATION AND MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	1,358,139 (CN)	0 (CN)	0 (CN)	0 (CN)

COURTS

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
		1,358,139 (CN)	0 (CN)	0 (CN)	0 (CN)
		500,000 (P)	0 (P)	0 (P)	0 (P)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RENOVATION OF PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	84,191,000 (CN)	0 (CN)	0 (CN)	0 (CN)
E-D4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)

EDUCATION

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
E-2364	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. THIS PLAN IS A CAPITAL PLAN UNDER WHICH \$11,972,000,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS AND \$29,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANTC2030 BOILER CONVERSION.	1,171,500,000 (CN)	1,276,396,000 (S)	1,279,193,000 (S)	1,279,193,000 (S)

EDUCATION

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
E-2364	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. THIS PLAN IS A CAPITAL PLAN UNDER WHICH \$11,972,000,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS AND \$29,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANTC2030 BOILER CONVERSION.	1,171,500,000 (CN)	1,276,396,000 (S)	1,279,193,000 (S)	1,279,193,000 (S)

CHANGE TITLE TO READ:

IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. THIS PLAN IS A CAPITAL PLAN UNDER WHICH \$11,972,000,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS AND \$29,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANTC2030 BOILER CONVERSION.

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
ED-DN160	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	281,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DN631	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK PROGRAM.	277,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DN632	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN WORKFORCE INNOVATIONS PROGRAM.	0	0	0	0

ECONOMIC DEVELOPMENT

CHANGE TITLE TO READ:

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN WORKFORCE INNOVATIONS PROGRAM) D/B/A BROOKLYN WORKFORCE INNOVATIONS.

FY 2015 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
ECONOMIC DEVELOPMENT					
ED-DN760	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	144,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DN841	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AMBER CHARTER SCHOOL.	548,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	0	0	ELIMINATE	0
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, EQUIPMENT AND OTHER PURCHASES, BROOKLYN	8,835,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
		0	0	ELIMINATE	0
		4,400,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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ECONOMIC DEVELOPMENT					
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	0	0	ELIMINATE	0
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	60,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	1,248,000 (CN)	1,000,000 (CN)	ELIMINATE	0 (CN)
		1,180,000 (CN)	1,000,000 (CN)	SUBSTITUTE	0 (CN)
		85,923,876 (CN)	202,855,000 (CN)	ELIMINATE	38,658,000 (CN)
		14,836,223 (F)	0 (F)	0 (F)	0 (F)
		87,423,876 (CN)	202,855,000 (CN)	SUBSTITUTE	38,658,000 (CN)
		14,836,223 (F)	0 (F)	0 (F)	0 (F)
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS, INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	13,016,449 (CN)	47,657,000 (CN)	ELIMINATE	14,232,000 (CN)
		14,016,449 (CN)	47,657,000 (CN)	SUBSTITUTE	14,232,000 (CN)
ED-384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	0	0	ELIMINATE	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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HOUSING AUTHORITY					
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 107 OF THE PUBLIC HOUSING ACT, CITYWIDE	0	0	ELIMINATE	0
		42,918,000 (CN)	500,000 (CN)	SUBSTITUTE	0 (CN)
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	0 (CN)	0 (CN)	ELIMINATE	0 (CN)
		25,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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HOUSING & DEVELOPMENT					
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC)	0	0	ELIMINATE	0
		185,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HD-DN081	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	0	0	ELIMINATE	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HD-DN170	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	0	0	ELIMINATE	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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HOUSING & DEVELOPMENT					
HD-DM487	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK MITCHELL LAMA.	0	0	0	0
				ELIMINATE	0
				SUBSTITUTE	0 (CN)
		625,000 (CN)			0 (CN)
HOUSING & DEVELOPMENT					
HD-DM496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KENNEDY BOUSHWICK SENIOR CITIZENS COUNCIL INC.	0	0	0	0
				ELIMINATE	0
				SUBSTITUTE	0 (CN)
		1,000,000 (CN)			0 (CN)
HOUSING & DEVELOPMENT					
HD-DM503	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BROOK OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	0	0	0	0
				ELIMINATE	0
				SUBSTITUTE	0 (CN)
		500,000 (CN)			0 (CN)

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HOUSING & DEVELOPMENT					
HD-DM507	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	0	0	0	0
				ELIMINATE	0
				SUBSTITUTE	0 (CN)
		1,808,000 (CN)			0 (CN)
HOUSING & DEVELOPMENT					
HD-DM512	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	925,000 (CN)			0 (CN)
				(NEW PROJECT)	0 (CN)
HOUSING & DEVELOPMENT					
HD-DM525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	0	0	0	0
				ELIMINATE	0
				SUBSTITUTE	0 (CN)
		4,250,000 (CN)			0 (CN)

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HOUSING & DEVELOPMENT					
HD-DM635	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES, INC.	0	0	0	0
				ELIMINATE	0
				SUBSTITUTE	0 (CN)
		1,000,000 (CN)			0 (CN)
HOUSING & DEVELOPMENT					
HD-DM647	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONOURSE VILLAGE.	0	0	0	0
				ELIMINATE	0
				SUBSTITUTE	0 (CN)
		1,000,000 (CN)			0 (CN)
HOUSING & DEVELOPMENT					
HD-DM661	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST ASSOCIATION (YWCA) OF BROOKLYN.	0	0	0	0
				ELIMINATE	0
				SUBSTITUTE	0 (CN)
		500,000 (CN)			0 (CN)
HOUSING & DEVELOPMENT					
HD-DM711	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST ASSOCIATION (YWCA) OF BROOKLYN.	0	0	0	0
				ELIMINATE	0
				SUBSTITUTE	0 (CN)
		600,000 (CN)			0 (CN)
				SUBSTITUTE	0 (CN)
		600,000 (CN)			0 (CN)

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HOUSING & DEVELOPMENT					
HD-DM742	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JAMAICA SENIOR RESIDENCE HFEC.	1,500,000 (CN)			0 (CN)
				(NEW PROJECT)	0 (CN)
				SUBSTITUTE	0 (CN)
		700,000 (CN)			0 (CN)
HOUSING & DEVELOPMENT					
HD-DM781	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST ASSOCIATION (YWCA) OF BROOKLYN.	0	0	0	0
				ELIMINATE	0
				SUBSTITUTE	0 (CN)
		1,500,000 (CN)			0 (CN)

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HD-IN796	(NEW PROJECT) HOUSING & DEVELOPMENT CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE ASSOCIATION TO BENEFIT CHILDREN.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-IN839	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BEC NEW COMMUNITIES HFC INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-IN840	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PHIPPS HOUSES - MELROSE SITE C DEVELOPMENT	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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HD-IN849	(NEW PROJECT) HOUSING & DEVELOPMENT CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE STUYVPARK HOUSING COMPANY INC.	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-IN850	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ESPLANADE GARDENS, INC.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-IN851	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLAYTON APARTMENTS	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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HD-IN852	(NEW PROJECT) HOUSING & DEVELOPMENT CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DAYTON TOWERS CORPORATION	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	0	0	0	0
		90,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HH-DN701	(NEW PROJECT) HOMELESS SERVICES CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	330,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-DN845	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY RESCUE MISSION.	82,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, RECONSTRUCTION, REPAIRS, MAINTENANCE, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	0	0	0
		693,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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HH-DN845	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY RESCUE MISSION.	82,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, RECONSTRUCTION, REPAIRS, MAINTENANCE, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	0	0	0
		693,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HEALTH					
HL-DN025	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	796,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN136	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	0	0	ELIMINATE	0
HL-DN201	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	0	0	ELIMINATE	0
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	360,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HEALTH					
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RAMONNIDES MEDICAL CENTER.	1,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	2,557,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	0	0	ELIMINATE	0
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	737,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	764,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HEALTH					
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	469,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN370	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHARITAN VILLAGE, INC.	0	0	ELIMINATE	0
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATER ISLAND UNIVERSITY HOSPITAL.	886,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN406	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC MANAGED LONG TERM CARE, INC.	0	0	ELIMINATE	0
HL-DN406	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC MANAGED LONG TERM CARE, INC.	652,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HEALTH					
HL-DN530	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. D/B/A AIDS SERVICE CENTER OF NYC.	905,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN762	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	0	0	ELIMINATE	0
HL-DN775	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN783	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	224,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN783	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	0	0	ELIMINATE	0
HL-DN783	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	534,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HL-DN795	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REICHA COMMUNITY HEALTH CENTER.	0	0	0	0
		248,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
HL-DN810	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF SUFFERING & CRIPPLED.	0	0	0	0
		1,253,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
HL-DN843	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. JOHN'S EPISCOPAL HOSPITAL.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HL-D001	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, RENOVATION, MAINTENANCE, PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	0	0	0	0
		0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
HL-QN025	CHANGE TITLE TO READ: CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH.	0	0	0	0
		0	0	0	0
				ELIMINATE	
				SUBSTITUTE	

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HR-D002	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	0	0	0	0
		2,985,000 (CN)	5,000,000 (CN)	5,000,000 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
HR-D003	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE.	0	0	0	0
		135,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
HR-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, RENOVATIONS, MAINTENANCE, PREVENTION AND MODERNIZATION OF COLLEGE CAMPUS FACILITIES PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	0	0	0	0
		9,225,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
HR-D300	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, RENOVATIONS, MAINTENANCE, PREVENTION AND MODERNIZATION OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	0	0	0	0
		19,678,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
HR-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS, MAINTENANCE, PREVENTION AND MODERNIZATION OF COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	0	0	0	0
		12,100,000 (CN)	2,400,000 (CN)	21,000,000 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	0	0	0
		11,901,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
HO-254	NEW GENERAL HOSPITAL (WOODBULL), FLUSHING AND SUMNER AVENUES, BROOKLYN, WITH COMMUNITY MENTAL HEALTH FACILITIES FORMERLY LISTED AS PROJECT MH-4 INCLUDING SITE	0	0	0	0
		1,075,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HUMAN RESOURCES					
HR-DN103	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	0	0	ELIMINATE	0
		93,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HR-DN756	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	0	0	ELIMINATE	0
		41,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HR-DN822	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	0	0	ELIMINATE	0
		50,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HR-DN862	(NEW PROJECT)	1,000,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HUMAN RESOURCES					
HR-DN847	(NEW PROJECT)	45,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER BETHEL COMMUNITY DEVELOPMENT CORP.				

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
HIGHWAYS					
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	ELIMINATE	0
		3,607,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	0	0	ELIMINATE	0
		4,055,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	ELIMINATE	0
		4,722,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
NEW YORK RESEARCH LIBRARY					
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH LIBRARY, STATEN ISLAND, MANHATTAN, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN	0	0	ELIMINATE	0
		400,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
L-101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	0	0	ELIMINATE	0
		550,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
				THREE YEAR PROGRAM	
				FY 2017	FY 2018
	NEW YORK PUBLIC LIBRARY				
IA-008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	12,455,000 (CN)	270,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	SUBSTITUTE	
			0	0	0
IA-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	36,530,572 (CN) 6,000 (F)	794,000 (CN) 0 (F)	817,000 (CN) 0 (F)	846,000 (CN) 0 (F)
			ELIMINATE	SUBSTITUTE	
			0	817,000 (CN)	846,000 (CN)
				ELIMINATE	SUBSTITUTE
			0	817,000 (CN)	846,000 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
				THREE YEAR PROGRAM	
				FY 2017	FY 2018
	BROOKLYN PUBLIC LIBRARY				
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	11,235,000 (CN)	60,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	SUBSTITUTE	
			0	60,000 (CN)	0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0 (CN)	0 (CN)	2,051,577 (CN)	646,000 (CN)
			ELIMINATE	SUBSTITUTE	
			0	2,051,577 (CN)	646,000 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
				THREE YEAR PROGRAM	
				FY 2017	FY 2018
	PARKS				
P-0017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	35,486,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE	SUBSTITUTE	
			0	0	0
P-0018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	13,160,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE	SUBSTITUTE	
			0	0	0
P-0019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	20,564,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE	SUBSTITUTE	
			0	0	0
P-0020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	4,565,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE	SUBSTITUTE	
			0	0	0
P-0021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	6,210,000 (CN)	400,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE	SUBSTITUTE	
			0	400,000 (CN)	0 (CN)
P-0822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	255,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE	SUBSTITUTE	
			0	0	0

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
				THREE YEAR PROGRAM	
				FY 2017	FY 2018
	QUEENS BOROUGH PUB. LIB.				
1Q-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGHS	2,772,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE	SUBSTITUTE	
			0	0	0
1Q-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	8,938,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE	SUBSTITUTE	
			0	0	0
1Q-L22	ACQUISITION, RECONSTRUCTION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	875,660 (P)	0 (CN)	3,236,201 (CN)	4,186,000 (CN)
			ELIMINATE	SUBSTITUTE	
			0	3,236,201 (CN)	4,186,000 (CN)
			ELIMINATE	SUBSTITUTE	
			0	3,236,201 (CN)	4,186,000 (CN)

FY 2015 APPROPRIATION CHANGES
CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
PARKS					
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	215,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	825,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
P-245R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	5,100,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	800,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE.	4,000,000 (CN)	31,362,327 (CN)	ELIMINATE	34,660,000 (CN)
				SUBSTITUTE	0 (CN)
				SUBSTITUTE	0 (CN)

FY 2015 APPROPRIATION CHANGES
CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
POLICE					
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING, SITE PREPARATION, AND WATERFRONT PROPERTY DEVELOPMENT.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	75,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
				SUBSTITUTE	0 (CN)
				SUBSTITUTE	0 (CN)

FY 2015 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
CULTURAL INSTITUTIONS					
PV-DN001	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
PV-DN017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	375,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
PV-DN028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	300,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	238,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)

FY 2015 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
CULTURAL INSTITUTIONS					
PV-DN053	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER	1,146,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
				SUBSTITUTE	0 (CN)
PV-DN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ERIC ARIS MEdIN, BROOKLYN, INC.	2,128,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
PV-DN088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN	3,500,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
PV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARKLEM, INC.	500,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)

FY 2015 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
	CULTURAL INSTITUTIONS				
PV-DN127	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCAD1) DEB RELATING TO THE CARIBBEAN.	0	0	ELIMINATE	0
		750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
		61,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	0	0	ELIMINATE	0
		126,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	0	0	ELIMINATE	0
		750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	0	0	ELIMINATE	0

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	CULTURAL INSTITUTIONS				
PV-DN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCAD1) DEB RELATING TO THE CARIBBEAN.	0	0	ELIMINATE	0
		750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
		800,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	0	0	ELIMINATE	0
		70,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0	0	ELIMINATE	0
		38,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	ELIMINATE	0

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	CULTURAL INSTITUTIONS				
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	ELIMINATE	0
		5,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDEHMH SOLITS, INC. / IRISH ARTS CENTER.	0	0	ELIMINATE	0
		763,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	ELIMINATE	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-DN219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	0	0	ELIMINATE	0
		750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	0	ELIMINATE	0
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN250	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	0	0	ELIMINATE	0
		400,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATRE CLUB.	0	0	ELIMINATE	0
		140,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-DN258	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALVALE, INC.)	0	0	ELIMINATE	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-MULTIERS CREATIVE ARTS CENTER	0	0	ELIMINATE	0
		635,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY	0	0	ELIMINATE	0
		50,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLANNING HORIZONS, INC.	0	0	ELIMINATE	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN412	(NEW PROJECT)	1,000,000 (CN)	3,000,000 (CN)	(NEW PROJECT)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	0	0	ELIMINATE	0
FV-DN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATRE ET AL. INC. D/B/A THE CHOCOLATE FACTORY.	0	0	ELIMINATE	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN423	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	0	0	ELIMINATE	0
		675,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-DN333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REGONES THEATER.	0	0	ELIMINATE	0
		750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	0	0	ELIMINATE	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	0	0	ELIMINATE	0
		172,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	ELIMINATE	0
		417,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-DN430	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIT.	0	0	ELIMINATE	0
		524,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.	0	0	ELIMINATE	0
		750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN610	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.	0	0	ELIMINATE	0
		8,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN612	(NEW PROJECT)	628,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LOC (HECKSCHER BLDG.).	0	0	ELIMINATE	0
		675,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-DN653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUDYVESANT RESTORATION CORPORATION.	0	0	ELIMINATE	0
		1,252,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEHOSE, INC.	0	0	ELIMINATE	0
		38,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-DN677	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	0	0	ELIMINATE	0
		600,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	0	0	ELIMINATE	0
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN680	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	0	0	ELIMINATE	0
		1,400,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	0	0	ELIMINATE	0
		87,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-DN726	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORE.	150,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
PV-DN729	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	0	0	ELIMINATE	0
		200,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN737	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN743	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.	0	0	ELIMINATE	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-DN760	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORE.	500,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
PV-DN784	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	1,000,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
PV-DN789	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	0	0	ELIMINATE	0
		35,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-DN790	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CLASSICAL THEATRE, INC.	116,000 (CN)	0 (CN)	ELIMINATE	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-DN794	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICANS SOCIETY, INC.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
PV-DN831	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SINA GIBNEY DANCE, INC.	446,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN836	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SINA GIBNEY DANCE, INC.	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-DN844	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TADA! THEATRE ARTS AND DANCE ALLIANCE INC.	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D001	CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	430,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
				ELIMINATE	0
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES			SUBSTITUTE	0 (CN)
				ELIMINATE	0
PV-D018	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	375,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		125,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	4,000,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		245,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D175	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		625,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	2,250,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	520,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
PV-D241	MUSEUM OF THE CITY OF NEW YORK: RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		804,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM: RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	0	0	0
		1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	0	0
		350,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D341	RICHMONTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0	0
		360,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	0	0	0	0
		445,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D467	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	0	0	0	0
		2,050,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
		615,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	0	0
		3,710,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
		350,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D525	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	0	0	0	0
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-D788	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M127	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHANNELS NEW YORK, INC. D/6/A DIXON PLACE.	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDBEAH SOLUIS, INC. / IRISH ARTS CENTER.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS				
PV-N001	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE J. REGGOLD D997, INC.	0	0	0	0
		375,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PERFORMANCE OF RESIDENT THEATERS/NEW YORK THEATRE.	0	0	0	0
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BAILEY HISPANIC	66,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N053	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATRE.	0	0	0	0
		550,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
PV-N074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
PV-N088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	703 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
PV-N122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	281,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
PV-N127	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0	0
PV-N134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER (D/BA) VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
PV-N176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUGENHEIM MUSEUM.	0 (CN)	0 (CN)	0 (CN)	226,000 (CN)
			ELIMINATE		
			SUBSTITUTE	0 (CN)	226,000 (CN)
PV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
PV-N198	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	0	0	0	0
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
PV-N219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)
PV-N250	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE	0 (CN)	0 (CN)

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	CULTURAL INSTITUTIONS				
FV-N258	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	0	0	ELIMINATE	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	24,438 (CN)	0 (CN)	ELIMINATE	0 (CN)
		553,438 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	385,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
		535,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	0	0	ELIMINATE	0
		750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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	CULTURAL INSTITUTIONS				
FV-N423	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N430	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	0	0	ELIMINATE	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	0	0	ELIMINATE	0
		750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LLC (HECKSCHER BLDG.).	0	0	ELIMINATE	0
		628,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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	CULTURAL INSTITUTIONS				
FV-N362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	0	0	ELIMINATE	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	ELIMINATE	0
		117,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N412	(NEW PROJECT)	425,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

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	CULTURAL INSTITUTIONS				
FV-N654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPERATION.	0	0	ELIMINATE	0
		753,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYORICAN POETS CAFE.	0	0	ELIMINATE	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N677	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	168,102 (CN)	0 (CN)	ELIMINATE	0 (CN)
		789,102 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARCS.	0	0	ELIMINATE	0
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
CULTURAL INSTITUTIONS					
FV-N680	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	1,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N694	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	41,733 (CN)	0 (CN)	0 (CN)	4,000 (CN)
FV-N729	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	91,733 (CN)	0 (CN)	0 (CN)	4,000 (CN)
FV-N737	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N737	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-N760	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORE.	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N784	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N831	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CIN. GINNEY DANCE, INC.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-N836	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION.	7,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-1	FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	430,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND PURCHASES, MANHATTAN.	0	0	0	0
FV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	4,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0	0
FV-50	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-103	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	375,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	625,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,520,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE	0
		804,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	ELIMINATE	0
		125,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FURSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
		1,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
PW-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
		335,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-464	NYC ALL ENVIRONMENTAL CENTERS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, WEST 24TH STREET 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX.	0	0	ELIMINATE	0
		365,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND REPAIRMENT OF CULTURAL APPEARANCE AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE.	0	0	ELIMINATE	0
		1,300,000 (CN)	0 (CN)	SUBSTITUTE	15,926,000 (CN)
FV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX.	0	0	ELIMINATE	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE	0
		615,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	ELIMINATE	0
		4,015,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-501	P. S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE	0
		350,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	0	0	ELIMINATE	0
		13,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-788	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE	0
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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PUBLIC BUILDINGS					
PW-DN061	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	0	0	ELIMINATE	0
		281,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PW-DN246	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMOY FOUNDATION.	0	0	ELIMINATE	0
		800,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PW-DN248	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	0	0	ELIMINATE	0
		669,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	0	0	ELIMINATE	0
		4,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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PUBLIC BUILDINGS					
PW-DN361	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		273,000 (CN)			0 (CN)
PW-DN393	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		97,000 (CN)			0 (CN)
PW-DN402	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		50,000 (CN)			0 (CN)
PW-DN497	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		487,000 (CN)			0 (CN)

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PUBLIC BUILDINGS					
PW-DN512	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		300,000 (CN)			0 (CN)
PW-DN584	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		13,000 (CN)			0 (CN)
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		509,000 (CN)			0 (CN)
PW-DN625	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		503,000 (CN)			0 (CN)

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PUBLIC BUILDINGS					
PW-DN630	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE GYM AND CYCLE CLUB.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		1,393,000 (CN)			0 (CN)
PW-DN673	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		100,000 (CN)			0 (CN)
PW-DN705	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		218,000 (CN)			0 (CN)
PW-DN707	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		150,000 (CN)			0 (CN)

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PUBLIC BUILDINGS					
PW-DN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		180,000 (CN)			0 (CN)
PW-DN815	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GULLD, INC.	303,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
PW-DN846	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PUERTO RICAN FAMILY INSTITUTE INC.	2,000,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
PW-DN854	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH OF ST. ANN & THE HOLY TRINITY.	100,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
PW-DN655	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER THE CITY CHARTER ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED COMMUNITY CENTERS.	38,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	0	0	0
PW-D308	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	0	0	0	0

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
S-D129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	0	0	0	0
S-D136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	253,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		0	0	0	0
		105,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
	PUBLIC BUILDINGS				
		38,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
		0	0	0	0
		1,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		0	0	0	0
		1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
SE-D002K	(NEW PROJECT) CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BROOKLYN	17,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-5	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		0 (CX)	3,000,000 (CN)	0 (CX)	0 (CX)
		0 (CN)	0 (CN)	0 (CN)	0 (CN)
		20,000,000 (F)	3,000,000 (CX)	1,993,418 (CN)	0 (CX)
			0 (F)	1,993,418 (CN)	0 (CX)
			0 (F)	0 (F)	0 (F)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	0	0	0	0
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
TRANSIT AUTHORITY					
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	0	0	ELIMINATE	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, BROOKLYN	0	0	SUBSTITUTE	0
T-K005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN	0	0	ELIMINATE	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, BROOKLYN	0	0	SUBSTITUTE	0
T-M005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN	0	0	ELIMINATE	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	SUBSTITUTE	0
T-Q005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, QUEENS	0	0	ELIMINATE	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	SUBSTITUTE	0

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
TRAFFIC					
TF-D004	CITY COUNCIL FUNDING FOR STREETScape IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	0	ELIMINATE	0
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR STREETScape IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	0	SUBSTITUTE	0
TF-D005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	0	ELIMINATE	0
	CHANGE TITLE TO READ: INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	0	SUBSTITUTE	0
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING FIXTURES, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	4,043,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
	CHANGE TITLE TO READ: PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	600,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
TF-M503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	66,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	SUBSTITUTE	0

BUDGET LINE	TITLE	FY 2015	FY 2016	FY 2017	FY 2018
TRAFFIC					
TF-2	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	0 (CN)	1,711,528 (CN)	ELIMINATE	0 (CN)
	CHANGE TITLE TO READ: INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	39,000 (CX)	0 (CX)	SUBSTITUTE	0 (CX)
	CHANGE TITLE TO READ: INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	0 (CN)	1,711,528 (CN)	ELIMINATE	0 (CN)
	CHANGE TITLE TO READ: INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	39,000 (CX)	0 (CX)	SUBSTITUTE	0 (CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
AG D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	\$494,000 (CN)
AG DN025	125 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMICO SENIOR CENTER.	\$50,000 (CN)
CS DN207	068 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	\$44,000 (CN)
E D001	040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	\$548,000 (CN)
ED DN137	801 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWIDCO).	\$2,518,000 (CN)
ED DN378	801 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOlim COMMUNITY SERVICE NETWORK.	\$1,750,000 (CN)
ED DN632	801 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN WORKFORCE INNOVATIONS.	\$101,000 (CN)

Terms and Conditions

**Capital Budget
All Project Lines — All Projects**

1. The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.
2. Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.
3. Where the Commissioner of the appropriate agency determines to change the project location for projects in the capital budget funded by Council Member discretionary funding, such Commissioner shall notify the affected Council Member prior to implementing such determination.

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HD DN397	806 D92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUNDVIEW PARTNERS, LLC.	\$500,000 (CN)
HD DN553	806 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	\$175,000 (CN)
HD DN695	806 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	\$400,000 (CN)
HL D001	816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	\$569,000 (CN)
HL DN014	816 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	\$50,000 (CN)
HL DN024	816 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN-ITALIAN CANCER FOUNDATION.	\$1,992 (CN)
HL DN050	816 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	\$40,569 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HL DN328	816 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	\$7,000 (CN)
HL DN359	816 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	\$2,000 (CN)
HL DN370	816 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	\$13,500 (CN)
HL DN403	816 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND MENTAL HEALTH SOCIETY, INC.	\$5,370 (CN)
HL DN562	816 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	\$22,000 (CN)
HL DN565	816 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL	\$25,114 (CN)
HL DN652	816 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL.	\$200,000 (CN)
HL DN810	816 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED.	\$1,253,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HL DN136	816 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	\$796,000 (CN)
HL DN156	816 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLATLANDS VOLUNTEER AMBULANCE.	\$7,088 (CN)
HL DN164	816 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	\$18,000 (CN)
HL DN202	816 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	\$1,000 (CN)
HL DN228	816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	\$25,000 (CN)
HL DN271	816 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	\$1,525,000 (CN)
HL DN283	816 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.	\$60,340 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HN D004	042 D04	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	\$4,360,719 (CN)
HN D300	042 D06	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	\$6,025,000 (CN)
LB D104	038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	\$632,420 (CN)
LN D009	037 D09	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGH	\$120,000 (CN)
LQ D001	039 D01	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGH	\$994,000 (CN)
P D016	846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	\$139,722 (CN)
P D017	846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	\$5,073,000 (CN)
P D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	\$87,000 (CN)
P D019	846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	\$5,865,000 (CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	\$200,000 (CN)
P D021	846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	\$212,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
P D171	846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$221,000 (CN)
P D822	846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	\$422,737 (CN)
P D933	846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	\$395,848 (CN)
PV DN452	126 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL JAZZ MUSEUM IN HARLEM.	\$7,000,000 (CN)
PV D236	126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	\$249,000 (CN)
PV D467	126 D67	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	\$17,008,000 (CN)
PV D471	126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	\$799,685 (CN)
PV D788	126 AQ1	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	\$486,000 (CN)
PV D999	126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$3,396 (CN)
PV DN001	126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	\$2,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN657	126 D27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	\$5,000 (CN)
PV DN694	126 B34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	\$24,000 (CN)
PV DN746	126 AV5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABINGDON THEATRE COMPANY.	\$2,500 (CN)
PV DN817	126 B49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CLASSICAL THEATRE, INC.	\$116,000 (CN)
PW D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$500,000 (CN)
PW DN004	856 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	\$2,906,000 (CN)
PW DN702	856 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHESS-IN-THE-SCHOOLS.	\$240,000 (CN)
PW DN774	856 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM RBI, INC.	\$513,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN076	126 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	\$125,000 (CN)
PV DN123	126 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	\$14,000 (CN)
PV DN929	126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	\$18,000 (CN)
PV DN414	126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	\$23,000 (CN)
PV DN452	126 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL JAZZ MUSEUM IN HARLEM.	\$2,500,000 (CN)
PV DN577	126 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATER FACADE AND SOUND SYSTEM.	\$30,000 (CN)
PV DN654	126 D17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUDYESANT RESTORATION CORPORATION.	\$1,146,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED (CN)
S D136	827 984	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	\$228,000 (CN)
T D005	998 D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	\$300,000 (CN)

ATTACHMENT: Resolution B

**RESOLUTION B
CITY COUNCIL
CITY OF NEW YORK**

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2015 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2015 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 8, 2014 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS:

	2015	2016	2017	2018	
	\$3,614,847,287	\$3,226,202,243	\$3,508,395,707	\$3,249,323,331	CITY NON-EXEMPT
	817,796,749	1,043,653,582	1,536,202,854	1,717,307,756	CITY EXEMPT
	452,460,141	215,220,000	680,040,856	76,736,966	FEDERAL
	1,250,412,274	1,362,584,000	1,330,743,499	1,340,696,364	STATE
	3,146,398	3,644,000	3,413,183	4,500,000	PRIVATE
	\$6,138,662,849	\$5,851,303,825	\$7,058,796,099	\$6,388,564,417	TOTAL FUNDS

and be it further Resolved;

Res. No. 313

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2015 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2015 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B)

By Council Member Ferreras:

RESOLVED, By the City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2015 and Capital Program for the ensuing three years, as set forth in the Executive Capital Budget for Fiscal Year 2015 and Capital Program as submitted by the Mayor as augmented by the Borough Presidents pursuant to Section 249 of the New York City Charter, and amended by the schedule of changes approved under Resolution A, including amounts reallocated by the rescindment of amounts from prior Capital Budget appropriations, is hereby adopted in the total amounts as follows. (Resolution B)

2015	2016	2017	2018	
\$3,614,847,287	\$3,226,202,243	\$3,508,395,707	\$3,249,323,331	CITY NON-EXEMPT
817,796,749	1,043,653,582	1,536,202,854	1,717,307,756	CITY EXEMPT
452,460,141	215,220,000	680,040,856	76,736,966	FEDERAL
1,250,412,274	1,362,584,000	1,330,743,499	1,340,696,364	STATE
3,146,398	3,644,000	3,413,183	4,500,000	PRIVATE
\$6,138,662,849	\$5,851,303,825	\$7,058,796,099	\$6,388,564,417	TOTAL FUNDS

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-53

Report of the Committee on Finance in favor of approving a Communication from the Mayor in regard to the Submittal of the Proposed City Fiscal Year 2015 Community Development Program, the Proposed CFY'15 Budget, the Proposed Reallocations-the CD XL Funds, Proposed CD XLI Statement of Objectives and Budget, dated May 8, 2014.

The Committee on Finance, to which the annexed communication (with coupled Community Development Program Budget resolution shown below) was referred on May 14, 2014 (Minutes, page 1452), respectfully

REPORTS:

Introduction. The Proposed City Fiscal Year 2015 Community Development Program, Proposed Reallocation of Fortieth Year Community Development Funds, and Proposed Forty-First Year Community Development Program were submitted by the Mayor to the Council on May 8, 2014 and referred to the Committee on Finance.

Analysis. The Committee on Finance held hearings on May 15, 16, 19, 20, 21, 22, 27, 28, 30, on June 2, 3, and 6, 2014. The testimony elicited at these hearings regarding the budget as a whole and with respect to specific needs and projects was supplemented by further data developed at the meetings of the Committee on Finance, and from Council staff and representatives of City agencies. The primary concern of the Committee was that the funding contained in the Proposed City Fiscal Year 2015 Community Development Program would meet the actual and perceived needs of the communities the City of New York comprises.

In its deliberations, the Committee on Finance took into consideration the testimony of the citizenry at the public hearings and the information furnished by

Council Members, staff assistants and City agencies.

As a result of the Committee on Finance's deliberation, the Committee recommends the following:

1. A City Fiscal Year 2015 Community Development Program totaling \$219,450,000 and
2. A Reallocated Fortieth Year Community Development Program totaling \$219,756,000; and
3. A Forty-First Community Development Program totaling \$219,075,000.

The Committee makes this recommendation with the stipulation that the portion of the Forty-First Year Community Development budget which will be spent in City Fiscal Year 2016 and not City Fiscal Year 2015 will be subject to review and reallocation in the City Fiscal Year 2016 Community Development budget recommendations to be made in June, 2015.

(Millions of Dollars)

COMMUNITY DEVELOPMENT PROGRAM	PROPOSED BUDGET	PROPOSED CHANGES	REVISED BUDGET
City Fiscal Year 2015 Community Development Program Total:	219.075	0.375	219.450
Reallocated Fortieth Year Community Development Program Total:	219.381	0.375	219.756
Forty-First Year Community Development Program Total:	219.075	0.000	219.075

NOTE: The proposed change is for the Met Council Food Pantry, administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program targeting low- and moderate-income residents in New York City. Funds will pay for the administrative staff and for food.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 314

Resolution approving The City Fiscal Year 2015 Community Development Program, Reallocation Of Fortieth Year Community Development Funds, and the Proposed Forty-First Year Community Development Program.

By Council Member Ferreras.

Whereas, The Office of Management and Budget has prepared a Proposed City Fiscal Year 2015 Community Development Program, a Proposed Reallocation of Fortieth Year Community Development Funds, and a Proposed Forty-First Year Community Development Program; and

Whereas, The Proposed City Fiscal Year 2015 Community Development Program, Proposed Reallocation of Fortieth Year Community Development Funds and Proposed Forty-First Year Community Development Program are provided to the City Council for review and consideration; and

Whereas, The Council held hearings on these proposals; and

Whereas, As a result of the hearings, the Council submitted proposals for modification of the CD Program; now, therefore, be it

Resolved, That the Council of the City of New York hereby agrees to the Proposed Community Development Program for City Fiscal Year 2015 as submitted by the Mayor on May 8, 2014, in accordance with the schedule of changes reflected in line 1 of the chart on page 2 of the attached committee report; and be it further

Resolved, That the Council of the City of New York hereby agrees to the Proposed Reallocation of Fortieth Year Community Development Funds as submitted by the Mayor on May 8, 2014, in accordance with the schedule of changes reflected in line 2 of the chart on page 2 of the committee report; and be it further

Resolved, That the Council of the City of New York hereby agrees to the Proposed Forty-First Year Community Development Program as submitted by the Mayor on May 8, 2014, in accordance with the schedule of changes reflected in line 3 of the chart on page 2 of the attached committee report; and be it further

Resolved, That the Council of the City of New York hereby shall have the opportunity to review the allocation as part of the City Fiscal Year 2016 budget adoption, of that portion of the Forty-First Community Development budget that will be scheduled to be spent in City Fiscal Year 2016 and not City Fiscal Year 2015.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-59

Report of the Committee on Finance in favor of approving a Communication from the Chancellor in regard to the Submittal of a proposed five-year Capital Plan FY 2015 – 2019.

The Committee on Finance, to which the annexed communication (with coupled resolution shown below) was referred on May 14, 2014 (Minutes, page 1454), respectfully

REPORTS:

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York on June 25, 2014, the Committee on Finance received a communication from the Chancellor of the New York City Public Schools ("the Chancellor"), transmitting the Five-Year Educational Facilities Capital Plan for Fiscal Years 2015-2019 ("the Plan"). This resolution constitutes the Council's approval of the Plan for the City's public school system for the period from July 1, 2014 until June 30, 2019. Council approval of the Plan is required pursuant to Section 2590-p of the State Education Law ("Section 2590-p").

Analysis. The State Education Law sets forth a planning process for repair, maintenance and construction work in the City's public school facilities. Section 2590-p requires the Chancellor to prepare five-year educational facilities capital plans ("plans"). These plans are required to break down the work proposed to be performed on the school facilities into categories called program elements and to provide cost estimates and start and completion dates for design and construction of projects. The current plan ends on June 30, 2014. The Plan, which is the subject of the Chancellor's Communication and this Resolution, covers the period from July 1, 2014 until June 30, 2019.

Section 2590-p requires the Chancellor to produce a proposed plan by November 1st of the year prior to the start of the plan period. The law requires the plan to be submitted to the Community District Education Councils who are to hold public hearings. The Chancellor then revises the plan and submits a final proposed plan to the City Board (now the Panel for Education Policy) no later than February 1st for its approval. Since the 2002 State School Governance Legislation brought the City School System under increased local control, Section 2590-p now requires the Council and the Mayor to approve the plan before it is final.

In accordance with Section 2590-p, the Chancellor prepared a proposed plan in November 2013 and submitted it to the Community District Education Councils. Amendments to the proposed plan were made and a final proposed plan was submitted to the Panel for Education Policy and approved shortly thereafter. The proposed plan calls for an expenditure of \$12.8 billion over the five-year plan period and relies on State funding for approximately half of that amount.

Over the course of the last several months, the Council has engaged in extensive discussions and negotiations with the Department of Education ("DOE") over the content and specifics of the proposed plan. These negotiations have resulted in changes to the proposed plan's content, as well as the addition of more specific information to it. This revised document is the Plan and has been submitted to the Council for approval.

Plan Funding

Total Funding for the Plan: The Plan totals \$12.8 billion, which reflects an increase of \$1.58 billion, or 14.1%, over the fiscal years 2010-2014 plan. The Plan has three major categories, funding for which is outlined below:

- Capacity Program: \$4.35 billion, including \$3.3 billion for the construction of 31,754 new seats and the design of 806 additional seats in the New Capacity Program (6,603 of new seats are rolled over from the fiscal years 2010-2014 plan)
- Capital Investment: \$4.94 billion, including \$3.33 billion for the Capital Investment Program and \$1.66 billion for facility and technology enhancement projects; and

- Mandated Programs: \$3.46 billion for various mandated costs, including \$480 million for replacing light fixtures containing polychlorinated biphenyls (PCBs) and \$650 million for wrap-up insurance.

Other noteworthy components of the Plan include:

- \$210 million towards the Pre-Kindergarten Initiative, a program to support the plan to implement citywide full-day universal pre-kindergarten, for the expansion of pre-kindergarten capacity by approximately 2,100 seats;
- \$480 million for the removal of all Transportable Classroom Units;
- \$133 million to upgrade existing athletic fields;
- \$50 million to upgrade middle school science laboratories;
- \$100 million for pilot program renovating school bathrooms;
- \$480 million for removal of all Transportable Classroom Units.

Council Priorities

In the Plan, the DOE has implemented one of the Council’s priorities as set forth in the Council’s Preliminary Budget Response relating to increased funding for school bathroom renovations. In the proposed plan presented in February, a total of \$50 million was allocated towards this project. After negotiations with the Council, the DOE has doubled this allocation for a total of \$100 million. These funds will be used to improve bathroom conditions through repairs and upgrades, including fixture replacements, such as sinks, commodes, and urinals; replacing all floor and wall tiles; installing new partitions; replacing bathroom doors; and painting as needed.

Memorandum of Understanding

In addition, as a condition to Council approval of the plan, the Council, the Chancellor, and the Mayor agreed to a Memorandum of Understanding (“MOU”). The MOU attempts to balance DOE’s need for flexibility in the planning process required by changing circumstances with the Council’s need for specificity with regard to the projects proposed to be undertaken in the Plan’s out-years, before the Council’s approval of such projects. The MOU accomplishes this by providing for an annual amendment process as well as an amendment if there is a shortfall in State funding relied upon to finance the plan. Specifically, the MOU:

- Requires the annual amendment to include siting and/or location of each project (by building or school district, as appropriate), cost estimates, start dates and completion dates for each project;
- Requires an amendment to be submitted within sixty days of any State budgetary action regarding the City’s educational capital facilities that creates a shortfall of funding of 5% or greater for any Plan year;
- Requires each amendment to include an updated Plan showing the projects anticipated over the next year of the Plan, and any changes to such projects that would result from the proposed amendment;
- Requires the DOE and the SCA to meet with each City Council Borough Delegation at least once per year, with meeting to be held after the November proposed amendment and, at the discretion of the Delegation, to meet at least one time after the release of the second proposed amendment;
- Requires the SCA to post on its website the Annual Facilities Survey and any Alternate Site Analysis within 30 days of completion and also requires the SCA to updated and post on its website quarterly a report detailing the schedules and budgets for all capital projects, disaggregated by school district, currently in process; and
- Prohibits actions or expenditures, excluding those facilitating scope and design or those for emergency projects, in furtherance of any projects to be undertaken in the Plan year that is the subject of the annual amendment to be taken prior to approval of the annual amendment by the Mayor and Council.

Agreement between the DOE and the Council

In an effort to increase transparency and assist the Council in its ability to review the progress of specific capital projects, the DOE has agreed to provide the Council with the following information:

- Quarterly reports mandated by Section 521(e) of the New York City Charter in Microsoft Excel;
- In the annual amendment, a list of capital projects that have been completed in the prior fiscal year; and

- An annual report, at the time each proposed amendment is released, regarding the DOE’s plan for the removal of Temporary Classroom Units (“TCUs”). Such report shall include: 1) contain the DOE’s plan for the removal of TCUs; 2) a list of the TCUs that were removed in the prior fiscal year and a projection of the number and which TCUs will be removed in the following fiscal year, disaggregated by school; and 3) a specific description of the manner in which the DOE has accounted for the decreased capacity caused by each TCU’s removal, such as by a redistricting plan or a list of the number of new seats that were or will need to be created and the actual or anticipated location of such new seats.

The Chancellor has provided such a report for Fiscal Year 2014 which reflects the removal of 31 TCUs from 9 schools across 6 school districts. For Fiscal Year 2015, the DOE currently projects the removal of an additional 8 TCUs at 3 more schools across 3 school districts. The tables below include more specific information about the TCU removal:

TCUs Removed in FY14

DIST	TCU BLDG ID	BUILDING NAME	BUILDING ADDRESS	NO OF TCUS	Anticipated Removal Date
9	X957	I.S. 117 TRANSPORTABLE - X	1865 MORRIS AVENUE	1	Removed
11	X912	P.S. 96 TRANSPORTABLE - X	650 WARING AVENUE	11	Removed
11	X913	P.S. 106 TRANSPORTABLE - X	2120 ST RAYMOND AVENUE	5	Removed
18	K953	P.S. 135 TRANSPORTABLE - K	684 LINDEN BLVD	2	Removed
20	K954	P.S. 170 TRANSPORTABLE - K	7109 6TH AVENUE	2	Removed
28	Q954	P.S. 140 TRANSPORTABLE - Q	166-01 116 AVENUE	4	Removed
29	Q929	P.S. 35 TRANSPORTABLE - Q	191-02 90TH AVENUE	2	Removed
29	Q992	P.S. 176 TRANSPORTABLE - Q	120-45 235TH STREET	2	Removed
29	Q996	P.S. 132 TRANSPORTABLE - Q	132-15 218 STREET	2	Removed
		TOTAL		31	

TCUs to be Removed in FY15

DIST	TCU BLDG ID	BUILDING NAME	BUILDING ADDRESS	NO OF TCUS	Anticipated Removal Date
18	K972	P.S. 208 TRANSPORTABLE - K	4801 AVENUE D	4	Summer 2014
25	Q968	P.S. 163 TRANSPORTABLE - Q	159-01 59TH AVE	2	Summer 2014
30	Q970	P.S. 70 TRANSPORTABLE - Q	30-45 42ND STREET	2	After addition opens in Sept 14
		Total		8	

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Five-Year Educational Facilities Capital Plan for Fiscal Years 2015-2019.

ATTACHMENT to the Committee Report:

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING (“MOU”) is made as of the 25th day of June 2014, by and among Mayor Bill De Blasio (hereinafter referred to as the “Mayor”), the New York City Council by the Speaker, Melissa Mark-Viverito (hereinafter referred to as the “Speaker”) and the Chancellor of the New York City Public Schools, Carmen Fariña (hereinafter referred to as the “Chancellor”).

WHEREAS, On June 25, 2014, the New York City Council adopted the Five Year Educational Facilities Capital Plan for fiscal years 2015 through 2019 for the New York City Public Schools (the “Plan”) as submitted by the Mayor, pursuant to §2590-p of the State Education Law; and

WHEREAS, The New York State Education Law requires the Plan to set forth each program element and project within the Plan with an appropriate degree of specificity; and

WHEREAS, The parties further agree that it is necessary to balance the need for specificity with regard to the projects to be undertaken in the Plan’s later years, with the need for flexibility required by changing circumstances; and

WHEREAS, Whereas, The Plan relies on State funding for approximately one-half of \$12.0 billion to be spent over the period covered by the Plan, plus \$800 million to be funded by the Smart Schools Bond Act, if enacted; and

WHEREAS, The Plan can only be implemented in its totality if all of the funding on which the Plan relies is secured; and

WHEREAS, The Plan allocates \$4.94 billion to capital improvement projects that renovate existing buildings; and

Whereas, Such projects are only identified for the first two years of the plan (FY2015-2016); and

WHEREAS, Although the Plan allocates \$3.3 billion to new capacity for the construction of 31,754 new seats in an estimated 57 buildings, the difficulty of site selection and other factors will require ongoing attention to and modification of the Plan; and

WHEREAS, On the date of adoption of the Plan for fiscal years 2005-2009, the parties executed an Amended Memorandum of Understanding (hereinafter referred to as the “Amended MOU”), which extended the terms of an agreement executed on June 24, 2004 (hereinafter referred to as the “2004 Agreement”) that required, *inter alia*, the Chancellor to submit annual amendments to the Plan for fiscal years 2005-2009 to the Mayor and the City Council for their respective consideration and approval; and

WHEREAS, The Amended MOU extended the terms of the 2004 agreement to the Plan for an additional year; and

WHEREAS, The Amended MOU expired on June 19, 2010; and

WHEREAS, On June 19, 2010, the parties executed an MOU (hereinafter referred to as the “2010 MOU”) which set forth the terms for the period covering the Plan for fiscal years 2010-2014 including a requirement that the Chancellor submit annual amendments to the Plan for fiscal years 2010-2014 to the Mayor and the City Council for their respective consideration and approval; and

WHEREAS, The 2010 MOU expired on June 25, 2014; and

NOW THEREFORE, THE MAYOR, THE SPEAKER AND THE CHANCELLOR HEREBY AGREE AND CONSENT AS FOLLOWS:

1. In addition to any other amendments required pursuant to §2590-p of the State Education Law (hereinafter referred to as “§2590-p”), the Chancellor shall submit to the Mayor and the Council, at the same time and using the same procedure, for their respective consideration and approval, amendments to the Plan as follows:

- (a) An annual amendment submitted no later than March first of each year, which shall include for the ensuing fiscal year of the Plan period each project, including siting and/or location of each project (by building or school district, as appropriate), cost estimates, start dates and completion dates, and any other information required by §2590-p for each project; and
- (b) An amendment submitted within sixty (60) days of any State budgetary action regarding the City’s educational capital facilities that creates a shortfall of funding of five (5%) percent or greater for any Plan year; and

Each such amendment shall also include an updated Plan showing the projects anticipated over the next year of the Plan, and any changes to such projects that would result from the proposed amendment.

2. No actions or expenditures, excluding those facilitating scope and design or those for emergency projects, in furtherance of any projects to be undertaken in the Plan year that is the subject of the annual amendment shall be taken prior to approval of the annual amendment by the Mayor and Council.

3. The New York City Department of Education (hereinafter referred to as the “DOE”) and the New York City School Construction Authority (hereinafter referred to as the “SCA”) shall meet at least one (1) time with each City Council Borough Delegation after the release of the first proposed amendment of the Plan and, at the discretion of the Delegation, shall meet at least one (1) time after the release of the second proposed amendment of the Plan, to develop a list of potential site recommendations in each borough for the construction and leasing of new schools. Such list of recommendations shall be considered by the Chancellor and the SCA and any sites selected from the list shall be subject to all applicable provisions of §§ 1731 and 1732 of the State Public Authorities Law relating to community participation and approval of sites. During such meetings, the Chancellor and the SCA shall also provide a status update of the Capital Plan to the City Council. Such update shall include, but not limited to, the progress of the Capacity projects and Capital Improvement Projects.

4. The SCA shall post to its website a report detailing the schedules and budgets for all capital projects, disaggregated by school district, currently in process. Such report shall be updated on-line on a quarterly basis.

5. Within thirty (30) days of completion of the Alternate Site Analysis, or similar document that provides an analysis of at least one alternative site that was not selected in SCA’s site selection process for the construction of a new school facility, the SCA shall post such analysis, and related Notice of Filing and Site Plan on its website.

6. Within thirty (30) days of completion of the Annual Facilities Survey, or similar survey that contains an inventory of all of the rooms in a school facility and their usage, the DOE shall post information contained in this survey on its website information.

7. This MOU shall take effect upon its execution by the Mayor, the Speaker, and the Chancellor.

8. This MOU shall continue until the termination of the FY 2015-2019 Capital Plan by adoption of a succeeding Capital Plan and may only be revoked by mutual consent of all the parties hereto. The parties hereto further understand and intend that this MOU shall be binding on their successors in office.

9. If any clause, sentence, paragraph, section or part of this MOU shall be adjudged by any court of competent jurisdiction to be invalid, such judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or part thereof directly involved in the controversy in which such judgment shall have been rendered.

June 25, 2014

Mayor

Speaker

Chancellor

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 315

Resolution approving the Five-Year Educational Facilities Capital Plan For Fiscal Years 2015 – 2019 submitted by the Chancellor pursuant to Section 2590-p of the New York State Education Law.

By Council Member Ferreras.

Whereas, The New York State Education Law Section 2590-p provides for the development and approval, every five years, of a five-year educational facilities capital plan; and

Whereas, The current five-year educational facilities capital plan covers the period from July 1, 2009 until June 31, 2014; and

Whereas, The next five-year educational facilities capital plan will commence on July 1, 2014 and cover the period from July 1, 2014 until June 30, 2019 (“the Plan”); and

Whereas, Pursuant to Section 2590-p of the New York State Education Law, the Chancellor of the New York City Public Schools (“the Chancellor”) prepared a proposed five-year educational facilities capital plan in November 2013 as well as a final proposed five-year educational facilities capital plan in February 2014; and

Whereas, The Panel for Educational Policy approved the final proposed Plan; and

Whereas, Over the course of the last several months, the Council has engaged in extensive discussions and negotiations with the Department of Education (“DOE”) over the content and specifics of the proposed and final proposed Plan which have resulted in changes to the Plan’s content and additional specificity; and

Whereas, Additionally, in the Plan, the DOE has implemented one of the Council’s priorities as set forth in the Council’s Preliminary Budget Response relating to increased funding for school bathroom renovations; and

Whereas, In the proposed plan presented in February, a total of \$50 million was allocated towards this project, however, after negotiations with the Council, the DOE has doubled this allocation for a total of \$100 million; and

Whereas, These funds will be used to improve bathroom conditions through repairs and upgrades, including fixture replacements, such as sinks, commodes, and urinals; replacing all floor and wall tiles; installing new partitions; replacing bathroom doors; and painting as needed; and

Whereas, Moreover, as a condition to Council approval of such Plan, the Council, the Chancellor, and the Mayor have also agreed to a Memorandum of Understanding, effective on the date of adoption of this resolution, which

memorializes, *inter alia* the parties' intent to balance the need for specificity with regard to the projects to be undertaken in the plan's out-years with the need for flexibility in the planning process required by changing circumstances by providing for amendments to the Five-Year Educational Facilities Capital Plan; and

Whereas, In May 2014, the Chancellor submitted to the Council the Plan with changes and additional information as agreed upon by the Chancellor and the Council; now, therefore, be it

Resolved, That the Council of The City of New York hereby approves the Five-Year Educational Facilities Capital Plan for Fiscal Years 2015-2019 submitted by the Chancellor pursuant to section 2590-p of the New York State Education Law.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-79

Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2015, adopted June 25, 2014 upon the recommendation of the Committee on Finance of the Council.

The Committee on Finance, to which the annexed communication (with coupled resolution shown below) was referred on June 25, 2014, respectfully

REPORTS:

Introduction. This Resolution, dated June 25, 2014, provides the amounts necessary for the support of the government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the fiscal year beginning on July 1, 2014 and ending on June 30, 2015 by the levy of taxes on the real property in the city of New York, in accordance with the provisions of the Constitution of the State of New York, the Real Property Tax law and the Charter of the City of New York.

On May 8, 2014, the Mayor submitted the executive budget for Fiscal 2015 to the Council pursuant to Section 249 of the Charter. On the date hereof, the Council adopted the budget for Fiscal 2015 pursuant to Section 254 of the Charter (the "Fiscal 2015 Budget"). Pursuant to Section 1516 of the Charter, the Council must fix the annual real property tax rates immediately upon such approval of the Fiscal 2015 Budget. In the resolution, captioned above, fixing the real property tax rates for Fiscal 2015 (the "Tax Fixing Resolution"), the Council fixes the annual real property tax rates, as described in greater detail below, and authorizes the levy of real property taxes for Fiscal 2015.

Determining the Amount of the Real Property Tax Levy. In the Tax Fixing Resolution, the Council determines the amount of the real property tax levy for Fiscal 2015, pursuant to the provisions of Section 1516 of the Charter, in the following manner. (1) First, the Council acknowledges the amount of the Fiscal 2015 Budget to be \$75,026,906,545, as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2014 Budget Amount"). (2) The Council then acknowledges the estimate of the probable amount of all non-property tax revenues to be \$54,247,974,545, as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2015 Revenue Estimate"). (Attached hereto as Exhibit A is a description of the Fiscal 2014 Revenue Estimate, detailing all sources of revenues exclusive of real property taxes.) (3) Pursuant to Section 1516 of the Charter, the Council finally determines the net amount required to be raised by tax on real property to be \$20,778,932,000, by subtracting the amount of the Fiscal 2015 Revenue Estimate from the Fiscal 2015 Budget Amount.

In order to achieve a real property tax yield of \$20,778,932,000, however, due to provision for uncollectible taxes and refunds and collection of levies from prior years equal in the aggregate to \$1,812,597,495, the Council determines that a real property tax levy of \$22,591,529,495 is required. Such amount, levied at rates on the classes of real property as further described below will produce a balanced budget within generally accepted accounting principles for municipalities.

The Council also provides for the application of the real property tax levy (net of provision for uncollectible taxes and refunds and collection of levies from prior years) to (1) debt service not subject to the constitutional operating limit, (2) debt service subject to the constitutional operating limit and (3) the Fiscal 2015 Budget in

excess of the amount of the Fiscal 2014 Revenue Estimate.

Authorizing and Fixing the Real Property Tax Rates. After having determined the amount of the real property tax levy, the Council authorizes and fixes the real property tax rates. On May 27, 2014, the Commissioner of the Department of Finance (the "Commissioner") delivered the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2015 to the Council, pursuant to Section 1514 of the Charter (the "Fiscal 2015 Assessment Rolls"). On June 25, 2014, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2015 (the "Current Base Proportion Resolution"), pursuant to Section 1803-a (1) of the Real Property Tax Law. On June 25, 2014, pursuant to Section 1803-a of the Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportions of each class of real property in the City for Fiscal 2015, to reflect the additions to, and full or partial removal from, the Fiscal 2015 Assessment Rolls (the "Adjusted Base Proportion Resolution").

The following sections describe the determinations the Council must make before it fixes the real property tax rates and the process by which the Council fixes the real property tax rates.

Assessed Valuation Calculations. In the Tax Fixing Resolution, the Council sets out the assessed valuation calculations of taxable real property in the City by class within each borough of the City. Next, the Council sets out the assessed valuation (1) by class of real property for the purpose of taxation (exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes) in each borough of the City and (2) by class of veterans' real property subject to tax for school purposes in each borough of the City.

Compliance with Constitutional Operating Limit Provisions. In the Tax Fixing Resolution, the Council also provides evidence of compliance with constitutional operating limit provisions. The Council determines that the amount to be levied by tax on real property for the Fiscal 2015 Budget does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A of the Real Property Tax Law (the "Operating Limit Provisions"). The Operating Limit Provisions require that the City not levy taxes on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 1/2%) of the average full valuation of taxable real property in the City, determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratio which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS"), minus (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates of other evidence of indebtedness described in the Constitution and (ii) the aggregate amount of business improvement district charges exclusive of debt service. (Attached hereto as Exhibit B is a description of net reductions of the amounts to be raised by the Fiscal 2014 tax levy as authorized by New York State law for purposes of the Operating Limit determination.)

Adjusted Base Proportions. The Tax Fixing Resolution sets forth the adjusted base proportions for Fiscal 2015, pursuant to the Adjusted Base Proportion Resolution, to be used in determining the Fiscal 2015 tax rates for the four classes of properties.

Tax Rates on Adjusted Base Proportions. Finally, in the Tax Fixing Resolution, the Council authorizes and fixes, pursuant to Section 1516 of the Charter, the rates of tax for Fiscal 2015 by class upon: (1) each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property.....	0.19157
All Other Residential Real Property.....	0.12855
Utility Real Property.....	0.11125
All Other Real Property.....	0.10684

and (2) each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property.....	0.11581
All Other Residential Real Property.....	0.07795
Utility Real Property.....	0.00000
All Other Real Property.....	0.06485

Authorization of the Levy of Property Taxes for Fiscal 2015. The Council authorizes and directs the Commissioner, pursuant to Section 1517 of the Charter, to set down in the Fiscal 2014 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums to be paid as a tax thereon and add and set down the aggregate valuations of real property in the boroughs of the City and send a certificate of such aggregate valuation in each such borough to the State Comptroller. The Tax Fixing Resolution then requires the City Clerk to procure the proper warrants, in the form attached thereto, such warrants to be signed by the Public Advocate and countersigned by the City Clerk.

The Tax Fixing Resolution would take effect as of the date of adoption of the Fiscal 2015 Budget.

Accordingly, the Committee on Finance recommends adoption of the Tax Fixing Resolution.

EXHIBIT A

**ESTIMATED FISCAL YEAR 2015 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue**

Source of Revenue	Estimate of Revenue
Taxes (excluding Real Estate Taxes):	
General Sales (1)	\$6,666,000,000
Personal Income (Excluding Transitional Finance Authority Debt)	9,191,000,000
General Corporation	2,858,000,000
Commercial Rent	715,000,000
Utility	415,000,000
Banking Corporation	1,168,000,000
Mortgage Recording	874,000,000
Unincorporated Business	1,933,000,000
Real Property Transfer	1,352,000,000
Cigarette	53,000,000
Hotel Occupancy	535,000,000
Other:	
Penalty and Interest	42,000,000
Off-Track Betting	0
Off-Track Betting Surtax	1,250,000
Payments in Lieu of Tax	256,000,000
Section 1127 (Waiver)	121,000,000
Beer and Liquor	24,000,000
Auto Use	29,000,000
Commercial Motor Vehicle	50,000,000
Taxicab License Transfer	8,000,000
Liquor License Surcharge	5,000,000
Horse Race Admissions	20,000
Other Refunds	(29,000,000)
State Tax Relief Program ("STAR") for Personal Income and Real Property Taxes	862,000,000
	<u>27,129,270,000</u>
Miscellaneous Revenue:	
Licenses, Franchises, etc.	583,171,494
Interest Income	9,570,000
Charges for Services	920,249,207
Water and Sewer Charges	1,559,171,000
Rental Income	272,399,000
Fines and Forfeitures	788,862,000
Miscellaneous	2,089,730,808
	<u>6,223,153,509</u>

EXHIBIT A

**ESTIMATED FISCAL YEAR 2015 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue**

Source of Revenue	Estimate of Revenue
Grants:	
Federal	6,457,653,231
State	12,401,663,134
Provision for Disallowances	(15,000,000)
	<u>18,844,316,365</u>
Unrestricted State and Federal Aid:	
N.Y. State Revenue Sharing	0
Other Unrestricted Aid	0
	<u>0</u>
Transfer from Capital Funds	532,719,459
Tax Audit Revenue and Other Initiatives	709,400,000
Tax Program	0
Other Categorical Grants	809,115,212
Amount of Estimated Revenue other than Real Estate Taxes	<u>\$54,247,974,545</u>

FOOTNOTES

(1) Fiscal 2015 administrative expenses of the New York State Financial Control Board ("FCB") and the Office of the State Deputy Comptroller ("OSDC"), the "State Oversight Retention Requirements", have been treated only for accounting and financial reporting purposes of the City as if they were City expenditures. Consequently, the above estimates of General Fund receipts for Fiscal 2015 do not reflect anticipated reductions in amounts to be received by the City from the 4.5 percent sales tax levied in the City (the "City Sales Tax") pursuant to State Oversight Retention Requirements. In fact, the State Oversight Retention Requirements are to be retained by the State from the City Sales Tax and will therefore reduce the funds which are paid to the City from the City Sales Tax. This presentation of State Oversight Retention Requirements (instead of being shown as a reduction in City Sales Tax) has no bearing on the statutory relationship between the City, on the one hand, and the FCB and OSDC, on the other hand.

Exhibit B

PROPERTY TAX ITEMS IN THE RESERVE CONSIDERED OFFSETS TO LEVY FOR PURPOSES OF CONSTITUTIONAL OPERATING LIMIT PROVISIONS

FISCAL 2015 RESERVE ESTIMATES

Reserve Item	Estimate (in millions)
Property Tax Reductions (Tax Expenditures) Authorized by State Law	
Coop/Condo Abatement	(\$416.0)
STAR Exemption*	(202.0)
J-51	(103.0)
SCRIE/DRIE	(186.9)
Commercial Revitalization Program & Borough Development	(62.1)
Section 626	(20.0)
ICAP Abatement	(9.0)
Solar/Green Roof Abatement	(2.5)
Property Tax Additions (Tax Programs) Authorized by State Law	
Exempt Property Restored	33.6
ICIP Abatement/Repayment	1.6
TOTAL	<u>(\$966.3)</u>

* Although the STAR exemption is authorized by State law and treated as an abatement and included in the property tax reserve, the State reimburses the City for the exact amount of the abatement. However, this is an Expense item and accounted for as a separate allocation of funds.

Source: NY City Office of Management and Budget, FY 2015 Adopted Budget

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 316

Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2014 and ending on June 20, 2015, by the levy of taxes on the real property in the city of New York, in accordance with the provisions of the Constitution of the State of New York, the Real Property Tax Law and the Charter of the City of New York.

By Council Member Ferreras.

Whereas, on May 8, 2014, pursuant to the Section 249 of the Charter of the City of New York ("the Charter"), the Mayor of the City of New York (the "Mayor") submitted to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2014 and ending on June 30, 2015 ("Fiscal 2015"); and

Whereas, on May 27, 2014, pursuant to Section 1514 of the Charter, the Commissioner of the Department of Finance (the "Commissioner") delivered to the Council, the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2015, a certified copy of which is in the

Office of the Clerk of the City pursuant to Section 516, Real Property Tax Law (the "Fiscal 2015 Assessment Rolls"); and

Whereas, on June 25, 2014, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2015 pursuant to Section 1803-a(1), Real Property Tax Law (the "Current Base Proportion Resolution"); and

Whereas, on June 25, 2014, pursuant to Section 1803-a, Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportion of each class of real property in the City for Fiscal 2015, to reflect the additions to, and full or partial removal from, the Fiscal 2015 Assessment Rolls (the "Adjusted Base Proportion Resolution"); and

Whereas, on June 25, 2014, pursuant to Section 254 of the Charter, the Council adopted the budget for the support of the government of the City and for the payment of indebtedness thereof for Fiscal 2015 (the "Fiscal 2015 Budget"); and

Whereas, on June 25, 2014, pursuant to Section 1515(a) of the Charter, the Mayor prepared and submitted to the Council, a statement setting forth the amount of the Fiscal 2015 Budget as approved by the Council (the "Fiscal 2015 Budget Statement") and an estimate of the probable amount of receipts into the City treasury during Fiscal 2015 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property, a copy of which is attached hereto as Exhibit A (the "Fiscal 2015 Revenue Estimate");

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Fixing of Real Property Tax Rates for Fiscal 2015.

a. Determining the Amount of the Real Property Tax Levy.

(i) The total amount of the Fiscal 2015 Budget as set forth in the Fiscal 2015 Budget Statement is \$75,026,906,545.

(ii) The estimate of the probable amount of receipts into the City treasury during Fiscal 2015 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property as set forth in the Fiscal 2015 Revenue Estimate is \$54,247,974,545.

(iii) Pursuant to Section 1516 of the Charter, the Council hereby determines that the amount required to be raised by tax on real property shall be \$20,778,932,000, which is derived from deducting the amount set forth in the Fiscal 2015 Revenue Estimate from the amount of the Fiscal 2015 Budget.

(iv) In order to achieve a real property tax yield of \$20,778,932,000 due to provision for uncollectible taxes and refunds and collection of levies from prior years, the Council hereby determines that a real property tax levy of \$22,591,529,495 will be required, calculated as follows:

Not Subject to the 2 ½ percent Tax Limitation:

For Debt Service:
Funded Debt \$3,332,765,351

Amount Required for Debt Service and Financing as:

Provision for Uncollectible Taxes \$262,945,525
Provision for Refunds \$78,784,335
Collection of Prior Years' Levies (\$51,004,517) \$3,623,490,694

Subject to the 2 ½ percent Tax Limitation:

For Debt Service:
Temporary Debt Interest on Temporary Debt \$74,623,611
For General Operating Expenses:
Funds Required \$17,371,543,038

Amount Required for Debt Service and Operating Expenses

as:
Provision for Uncollectible Taxes \$1,376,451,970
Provision for Refunds \$412,415,665
Collection of Prior Years' Levies (\$266,995,483) 18,968,038,801

TOTAL REAL PROPERTY TAX LEVY \$22,591,529,495

The Council hereby determines that such amount, levied at such rates on the classes of real property pursuant to paragraph (iv) of subsection b below will produce a balanced budget within generally accepted accounting principles for municipalities.

(v) The real property tax levy, net of provision for uncollectible taxes and refunds and the collection of levies from prior years, determined pursuant to clause (iv) above shall be applied as follows:

- (A) For payment of debt service not subject to the 2 ½ percent tax limitation: \$3,332,765,351
- (B) For debt service on short-term debt subject to the 2 ½ percent tax limitation: \$74,623,611
- (C) To provide for conducting the public business of the City and to pay the appropriated expenditures for the counties therein as set forth in the Fiscal 2014 Budget in excess of the amount of revenues estimated in the Fiscal 2014 Revenue Estimate: \$17,371,543,038

b. Authorizing and Fixing the Real Property Tax Rates.

(i) Assessed Valuation Calculations of Taxable Real Property in the City. The Fiscal 2015 Assessment Rolls set forth the following valuations by class within each borough of the City.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Subject to Taxation for All Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Assessment of Property Subject to Taxation for All Purposes
Manhattan	\$849,681,553	\$45,408,148,991	\$44,791,997,366	\$67,633,427,131	\$118,683,255,041
The Bronx	1,435,600,368	3,302,441,421	1,545,599,310	3,553,363,707	9,837,004,806
Brooklyn	5,293,059,501	7,678,725,861	2,658,289,718	7,444,629,589	23,074,704,669
Queens	7,437,874,459	6,809,703,327	2,644,537,447	9,773,004,462	26,665,119,695
Staten Island	2,651,262,368	290,398,749	714,706,305	1,803,375,951	5,459,743,373
TOTAL	\$17,667,478,249	\$63,489,418,349	\$12,355,130,146	\$90,207,800,840	\$183,719,827,584

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes in each borough of the City is set forth below:

Assessment by Class of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Total Assessment of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes
Manhattan	\$868,322	\$105,539,272	\$0	\$40,219	\$106,447,813
The Bronx	14,122,712	4,102,286	0	0	18,224,998
Brooklyn	40,349,595	12,786,221	0	22,785	53,158,601
Queens	75,218,965	37,095,851	0	39,242	112,354,058
Staten Island	48,092,957	1,084,160	0	11,352	49,188,469
TOTAL	\$178,652,551	\$160,607,790	\$0	\$113,598	\$339,373,939

*Includes condominiums of three stories or fewer which have always been condominiums.

(ii) Chapter 389 of the Laws of 1997 established a new real property tax exemption providing school tax relief (Section 425, Real Property Tax Law). Pursuant to subdivision 8 of Section 425, the assessment by tax class of property subject to taxation for all purposes and the assessment by tax class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes has been increased by the amounts shown below for purposes of: (a) determining the City's tax and debt limits pursuant to law; (b) determining the

amount of taxes to be levied; (c) calculating tax rates by tax class; and (d) apportioning taxes among classes in a special assessing unit under Article 18, Real Property Tax Law.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City exempted under Section 425, Real Property Tax Law, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Exempted under Section 425, Real Property Tax Law, for All Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Exempted under Section 425, Real Property Tax Law, for All Purposes
Manhattan	\$3,278,650	\$170,444,659	\$177,515	\$173,900,824
The Bronx	67,989,029	31,060,014	27,436	99,076,479
Brooklyn	213,363,370	86,878,217	291,570	300,533,157
Queens	322,702,755	157,969,315	350,696	481,022,766
Staten Island	144,788,342	5,746,383	50,180	150,584,905
TOTAL	\$752,122,146	\$452,098,588	\$897,397	\$1,205,118,131

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes and exempt under Section 425, Real Property Tax Law, for school purposes in each borough of the city is set forth below:

Assessment by Class of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Total Assessment of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes
Manhattan	\$0	\$11,907	\$0	\$11,907
The Bronx	28,528	47,105	0	75,633
Brooklyn	36,716	34,819	1,125	72,660
Queens	79,035	100,520	582	180,137
Staten Island	36,396	20,375	0	56,771
TOTAL	\$180,675	\$214,7264	\$1,707	\$397,108

*Includes condominiums of three stories or fewer which have always been condominiums.

** Only residential real property held in the cooperative or condominium form of ownership qualifies for the real property tax exemption providing school tax relief.

(iii) Operating Limit Provisions. The Council hereby determines that the amount to be raised by tax on real property for the Fiscal 2015 Budget pursuant to clause (iii) of subsection (a) of Section 1 hereof does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A, Real Property Tax Law (the "Operating Limit Provisions").*

(A) The Operating Limit Provisions require that the City not raise an amount by tax on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 1/2 %) of the average full valuation of taxable real property, less (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates or other evidence of indebtedness described therein and (ii) the aggregate amount of district charges, exclusive of debt service, imposed in such year by business improvement districts pursuant to Article 19-A, General Municipal Law.

(B) The Operating Limit Provisions require that average full valuations of taxable real property be determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratios which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS") pursuant to Section 1251, Real Property Tax Law, as shown below:

Fiscal Year	Assessed Valuations	Assessment Percentage	Full Valuations
2011.....	149,311,931,232	0.2000	746,559,656,160
2012.....	157,121,003,987	0.2048	767,192,402,280
2013.....	164,036,985,806	0.2081	788,260,383,498
2014.....	173,429,032,559	0.2073	836,608,936,609
2015.....	184,059,201,523	0.1981	929,122,673,009
		AVERAGE	\$813,548,810,311

2 1/2 percent thereof for Fiscal 2015..... \$20,338,720,258

Less debt service subject to the 2 1/2 percent tax limitation:
 Temporary debt
 Interest on temporary debt
 (\$74,623,611)

Less aggregate amount of district charges subject to the 2 1/2 percent tax limitation..... (\$100,037,565)

Constitutional amount subject to the limitation which may be raised for other than debt service in accordance with the provisions of Section 10, Article VIII, of the State Constitution..... \$20,164,059,082

*The amount to be raised by tax on real property for purposes of the Operating Limit determination is equal to the real property tax levy as reduced by the net reductions in amounts collected as authorized by New York State law.

(iv) Adjusted Base Proportions. Pursuant to the Adjusted Base Proportion Resolution, the Council certified the following adjusted base proportions to be used in determining the Fiscal 2015 tax rates for the four classes of properties:

All One, - Two- and Three-Family Residential Real Property*.....	15.0728
All Other Residential Real Property.....	36.1823
Utility Real Property.....	6.0842
All Other Real Property.....	<u>42.6607</u>
Total.....	100.0000

*Includes condominiums of three stories or fewer which have always been condominiums.

(v) Tax Rates on Adjusted Base Proportions.

(A) Pursuant to Section 1516 of the Charter, the Council hereby authorizes and fixes the rates of tax for Fiscal 2015 (1) by class upon each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 1/2 percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes.....	0.16073	0.10791	0.09341	0.08970
Not subject to the 2 1/2 percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a reserve for uncollectible taxes.....	<u>0.03084</u>	<u>0.02064</u>	<u>0.01784</u>	<u>0.01714</u>

Decimal rate on adjusted proportion for all purposes..... 0.19157 0.12855 0.11125 0.10684

*Includes condominiums of three stories or fewer which have always been condominiums.

and (2) by class upon each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two And Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 ½ percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes.....	0.10851	0.07304	0.00000	0.06076
Not subject to the 2 ½ percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a reserve for uncollectible taxes.....	0.00730	0.00491	0.00000	0.00409
Decimal rate on adjusted proportion for all veterans' property exempted under state law from tax for general purposes but subject to tax for school purposes.....	0.11581	0.07795	0.00000	0.06485

*Includes condominiums of three stories or fewer which have always been condominiums.

Section 2. Authorization of the Levy of Real Property Taxes for Fiscal 2015.

a. Pursuant to Section 1517 of the Charter, the Council hereby authorizes and directs the Commissioner to (i) set down in the Fiscal 2015 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums, in dollars and cents, to be paid as a tax thereon, rejecting the fractions of a cent and add and set down the aggregate valuations of real property in the boroughs of the City and (ii) send a certificate of such aggregate valuation in each such borough to the Comptroller of the State.

b. Pursuant to Section 1518 of the Charter, immediately upon the completion of the Fiscal 2015 Assessment Rolls, the City Clerk shall procure the proper warrants in the form attached hereto as Exhibit B to be signed by the Public Advocate of the City ("Public Advocate") and counter-signed by the City Clerk authorizing and requiring the Commissioner to collect the several sums therein mentioned according to law and immediately thereafter the Fiscal 2015 Assessment Rolls of each borough shall be delivered by the Public Advocate to the Commissioner with proper warrants, so signed and counter-signed, annexed thereto.

Section 3. Effective Date. This resolution shall take effect as of the date hereof.

EXHIBIT A



THE CITY OF NEW YORK
OFFICE OF THE MAYOR
NEW YORK, N.Y. 10007

June 25, 2014

To The HONORABLE COUNCIL of THE CITY OF NEW YORK

For the Expense Budget of the City of New York as adopted by the Council pursuant to Section 254 of the Charter for the Fiscal Year beginning July 1, 2014 and ending June 30, 2015 (Fiscal Year 2015) the amount of appropriation is:

Amounts Appropriated \$75,026,906,545

The probable amounts and sources of revenues (other than Real Property Taxes) for Fiscal Year 2015, as estimated by me pursuant to Section 1515 of the Charter, are as set forth below:

Taxes (excluding Real Property Taxes)		\$27,129,270,000
Miscellaneous Revenues	\$6,223,153,509	
Grants:		
Federal	6,457,653,231	
State	12,401,663,134	
Provision for Disallowances	(15,000,000)	
Other Categorical Aid	809,115,212	
Transfer from Capital Funds	532,719,459	
Tax Audit Revenue	709,400,000	\$27,118,704,545

Making the total amount of the Expense Budget for the Fiscal Year 2015 to be financed by Real Property Taxes (after provision for uncollectibles, refunds and collection of prior years' levies): \$20,778,932,000

In order to achieve the required Real Property Tax yield of \$20,778,932,000, a Real Property Tax levy of \$22,591,529,495 will be required:

The amount of taxes on real estate to be levied subject to the 2-1/2 percent tax limitation as authorized by Article VIII Section 10 of the State Constitution including a provision for uncollectible taxes \$18,968,038,801

The amount of taxes on real estate to be levied not subject to the 2-1/2 percent tax limitation as authorized by Article VIII Sections 10 and 11(a) of the State Constitution including a provision for uncollectible taxes \$3,623,490,694

Total amount of Real Property Taxes to be levied for the Fiscal Year 2015 is \$22,591,529,495

Very truly yours,

Bill de Blasio
Mayor

EXHIBIT B

FORM OF WARRANT

WARRANT

To Jacques Jiha, Commissioner of Finance of the City of New York:

You are hereby authorized and required, in accordance with the provisions of the Real Property Tax Law and the Charter of the City of New York to collect the real property tax on the properties named and described in the real property assessment roll in accordance with the assessments thereon and the tax rates fixed by the City Council for the fiscal year beginning on July 1, 2014.

Public Advocate of the
City of New York

Clerk of the City of
New York

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 95

Report of the Committee on Finance in favor of approving Audubon - 2321 ADAM C POWELL BLVD, Lot 1, Manhattan, Block 1921, Council District No. 9.

The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

(The following is the text of a Memo sent to the Finance Committee from the Finance Division of the New York City Council:)

June 25, 2014

TO: Hon. Julissa Ferreras
Chair, Finance Committee
Members of the Finance Committee

FROM: Sarah Gastelum, Finance Division

RE: Finance Committee Agenda of June 25, 2014- Resolutions approving tax exemptions for three Land Use Items (Council Districts 7 and 9).

The Gateway I located at 45 Lenox Avenue (Block 1822, Lot 29) in Council Member Dickens' District consists of one multi-family residential building with 59 units of rental housing for low income families. The current owner, Gateway I Associates, L.P., currently receives a partial tax exemption and makes annual shelter rent payments in lieu of paying full real property taxes. The new owner, Gateway I TP4 Housing Development Fund Company and Gateway I TP4 LLC, will finance the acquisition and rehabilitation of the property with a private loan. Eligible tenants will receive project-based Section 8 rent subsidies. In order to further support the proposed acquisition and rehabilitation, HPD is requesting that the Council approve a new, 35 year partial exemption under the same terms pursuant to Section 577 of the Private Housing Finance Law.

This item has the approval of Council Member Dickens.

Audubon located at 2321 Adam Clayton Powell Boulevard (Block 1921, Lot 1) in Council Member Dickens' District consists of one multi-family residential building with 88 units of rental housing for low income families. The current owner, Audubon Associates L.P., currently receives a partial tax exemption and makes annual shelter rent payments in lieu of paying full real property taxes. The new owner, Audubon TP4 Housing Development Fund Company and Audubon TP4 LLC, will finance the acquisition and rehabilitation of the property with a private loan. Eligible tenants will receive project-based Section 8 rent subsidies. In order to further support the proposed acquisition and rehabilitation, HPD is requesting that the Council approve a new, 35 year partial exemption under the same terms pursuant to Section 577 of the Private Housing Finance Law.

This item has the approval of Council Member Dickens.

Site A/Washington Heights located at 2034 Amsterdam Avenue (Block 2119, Lot 36) in Council Member Levine's District consists of one multi-family residential building with 110 units of rental housing for low income families. The current owner, Site A-/Washington Heights Associates L.P., currently receives a partial tax exemption and makes annual shelter rent payments in lieu of paying full real property taxes. The new owner, Site A-Washington Heights TP4 Housing Development Fund Company and Site A-Washington Heights TP4 LLC, will finance the acquisition and rehabilitation of the property with a private loan. Eligible tenants will receive project-based Section 8 rent subsidies. In order to further support the proposed acquisition and rehabilitation, HPD is requesting that the Council approve a new, 35 year partial exemption under the same terms pursuant to Section 577 of the Private Housing Finance Law.

This item has the approval of Council Member Levine.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 317

Resolution approving a partial exemption from real property taxes for property located at 2321 Adam Clayton Powell Boulevard (Block 1921, Lot 1) Manhattan, pursuant to Section 577 of the Real Property Tax Law (Preconsidered L.U. No. 95).

By Council Member Ferreras.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated April 14, 2014 that the Council take the following action regarding a housing project located at (Block 1921, Lot 1) Manhattan ("Exemption Area"):

Approve a partial exemption of the Project from real property taxes pursuant to Section 577 of the Real Property Tax Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants a partial exemption from real property taxes provided:

a. For the purposes hereof, the following terms shall have the following meanings

- (1) "Company" shall mean Audubon TP4 LLC.
- (2) "Current Owner" shall mean Audubon Associates L.P.
- (3) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that HPD and the New Owner enter into the HPD Regulatory Agreement.

- (4) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 1921, Lot 1 on the Tax Map of the City of New York.
- (5) "Expiration Date" shall mean the earlier to occur of (i) a date which is thirty-five (35) years from the Effective Date, (ii) the date of the expiration or termination of the HPD Regulatory Agreement, (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company, or (iv) 120 days from the date of the expiration or termination of the Section 8 Housing Assistance Payments Contracts or contracts under a similar or successor program, unless the New Owner or, subject to HPD approval, another housing development fund company organized pursuant to Article XI of the PHFL, has entered into a new regulatory agreement with HPD regarding rental subsidy for tenants living in the Exemption Area.
- (6) "HDFC" shall mean Audubon TP4 Housing Development Fund Company, Inc.
- (7) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
- (8) "HPD Regulatory Agreement" shall mean the regulatory agreement between HPD and the New Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption.
- (9) "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
- (10) "New Owner" shall mean, collectively, the HDFC and the Company.
- (11) "PHFL" shall mean the Private Housing Finance Law.
- (12) "Prior Exemption" shall mean the exemption from real property taxation for the Exemption Area approved by the Board of Estimate on May 24, 1979 (Cal. No. 3).
- (13) "Shelter Rent" shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing to such occupants electricity, gas, heat and other utilities.
- (14) "Shelter Rent Tax" shall mean an amount equal to ten percent (10%) of Shelter Rent.
- b. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
- c. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the New Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the New Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by any existing or future local, state, or federal law, rule or regulation.
- d. Notwithstanding any provision hereof to the contrary:
- (1) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the HPD Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the New Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.
- (2) The New Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy on the Effective Date.
- (3) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
- e. In consideration of the New Exemption, the owner of the Exemption Area shall, for so long as the New Exemption shall remain in effect, waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.
2. Approve, pursuant to Section 125 of the PHFL, the termination of the Prior Exemption, which termination shall become effective one day preceding the conveyance of the Exemption Area from the Current Owner to the New Owner.
 3. Consent, pursuant to Section 123(4) of the PHFL, to the voluntary dissolution of the Current Owner.
 4. If (i) the conveyance of the Exemption Area from the Current Owner to the New Owner does not occur within one day following the termination of the Prior Exemption, or (ii) the conveyance of the Exemption Area from the Current Owner to the New Owner does not occur on the same day as the voluntary dissolution of the Current Owner, then all of the approvals and consents set forth above shall be null and void and both the obligations of the Current Owner to remain an Article V redevelopment company and the Prior Exemption shall be reinstated as though they had never been terminated or interrupted.
- JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*
- On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).
- At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.
- Report for L.U. No. 96
**Report of the Committee on Finance in favor of approving Gateway 1 - 45
 LENOX AVENUE, Manhattan, Block 1822, Lot 29, Council District No. 9.**
- The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 95 printed above)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 318

Resolution approving a partial exemption from real property taxes for property located at 45 Lenox Avenue (Block 1822, Lot 29) Manhattan, pursuant to Section 577 of the Real Property Tax Law (Preconsidered L.U. No. 96).

By Council Member Ferreras.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated April 14, 2014 that the Council take the following action regarding a housing project located at (Block 1822, Lot 29) Manhattan ("Exemption Area"):

Approve a partial exemption of the Project from real property taxes pursuant to Section 577 of the Real Property Tax Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants a partial exemption from real property taxes provided:

a. For the purposes hereof, the following terms shall have the following meanings:

- (1) "Company" shall mean Gateway I TP4 LLC.
- (2) "Current Owner" shall mean Gateway I Associates, L.P.
- (3) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that HPD and the New Owner enter into the HPD Regulatory Agreement.
- (4) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 1822, Lot 29 on the Tax Map of the City of New York.
- (5) "Expiration Date" shall mean the earlier to occur of (i) a date which is thirty-five (35) years from the Effective Date, (ii) the date of the expiration or termination of the HPD Regulatory Agreement, (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company, or (iv) 120 days from the date of the expiration or termination of the Section 8 Housing Assistance Payments Contracts or contracts under a similar or successor program, unless the New Owner or, subject to HPD approval, another housing development fund company organized pursuant to Article XI of the PHFL, has entered into a new regulatory agreement with HPD regarding rental subsidy for tenants living in the Exemption Area.

- (6) "HDFC" shall mean Gateway I TP4 Housing Development Fund Company, Inc.
- (7) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
- (8) "HPD Regulatory Agreement" shall mean the regulatory agreement between HPD and the New Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption.
- (9) "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
- (10) "New Owner" shall mean, collectively, the HDFC and the Company.
- (11) "PHFL" shall mean the Private Housing Finance Law.
- (12) "Prior Exemption" shall mean the exemption from real property taxation for the Exemption Area approved by the Board of Estimate on June 25, 1981 (Cal. No. 11).
- (13) "Shelter Rent" shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing to such occupants electricity, gas, heat and other utilities.
- (14) "Shelter Rent Tax" shall mean an amount equal to ten percent (10%) of Shelter Rent.

f. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

g. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the New Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the New Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by any existing or future local, state, or federal law, rule or regulation.

h. Notwithstanding any provision hereof to the contrary:

- (1) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the HPD Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, , (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the New Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.

- (2) The New Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy on the Effective Date
- (3) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

- i. In consideration of the New Exemption, the owner of the Exemption Area shall, for so long as the New Exemption shall remain in effect, waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.
5. Approve, pursuant to Section 125 of the PHFL, the termination of the Prior Exemption, which termination shall become effective one day preceding the conveyance of the Exemption Area from the Current Owner to the New Owner.
 6. Consent, pursuant to Section 123(4) of the PHFL, to the voluntary dissolution of the Current Owner.
 7. If (i) the conveyance of the Exemption Area from the Current Owner to the New Owner does not occur within one day following the termination of the Prior Exemption, or (ii) the conveyance of the Exemption Area from the Current Owner to the New Owner does not occur on the same day as the voluntary dissolution of the Current Owner, then all of the approvals and consents set forth above shall be null and void and both the obligations of the Current Owner to remain an Article V redevelopment company and the Prior Exemption shall be reinstated as though they had never been terminated or interrupted.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 97

Report of the Committee on Finance in favor of approving Site A – Washington Heights, 2034 AMSTERDAM AVENUE, Manhattan, Block 2119, Lot 36, Council District No. 7.

The Committee on Finance, to which the annexed resolution was referred on June 25, 2014, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 95 printed above)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 319

Resolution approving a partial exemption from real property taxes for property located at 2034 Amsterdam Avenue (Block 2119, Lot 36) Manhattan, pursuant to Section 577 of the Real Property Tax Law (Preconsidered L.U. No. 97).

By Council Member Ferreras.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated April 14, 2014 that

the Council take the following action regarding a housing project located at (Block 2119, Lot 36) Manhattan ("Exemption Area"):

Approve a partial exemption of the Project from real property taxes pursuant to Section 577 of the Real Property Tax Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants a partial exemption from real property taxes provided:

- a. For the purposes hereof, the following terms shall have the following meanings:

- (1) "Company" shall mean Site A-Washington Heights TP4 LLC.
- (2) "Current Owner" shall mean Site A - Washington Heights Associates L.P..
- (3) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that HPD and the New Owner enter into the HPD Regulatory Agreement.
- (4) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 2119, Lot 36 on the Tax Map of the City of New York.
- (5) "Expiration Date" shall mean the earlier to occur of (i) a date which is thirty-five (35) years from the Effective Date, (ii) the date of the expiration or termination of the HPD Regulatory Agreement, (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company, or (iv) 120 days from the date of the expiration or termination of the Section 8 Housing Assistance Payments Contracts or contracts under a similar or successor program, unless the New Owner or, subject to HPD approval, another housing development fund company organized pursuant to Article XI of the PHFL, has entered into a new regulatory agreement with HPD regarding rental subsidy for tenants living in the Exemption Area.
- (6) "HDFC" shall mean Site A-Washington Heights TP4 Housing Development Fund Company, Inc.
- (7) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
- (8) "HPD Regulatory Agreement" shall mean the regulatory agreement between HPD and the New Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption.
- (9) "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
- (10) "New Owner" shall mean, collectively, the HDFC and the Company.
- (11) "PHFL" shall mean the Private Housing Finance Law.

- (12) "Prior Exemption" shall mean the exemption from real property taxation for the Exemption Area approved by the Board of Estimate on August 26, 1980 (Cal. No. 6).
- (13) "Shelter Rent" shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing to such occupants electricity, gas, heat and other utilities.
- (14) "Shelter Rent Tax" shall mean an amount equal to ten percent (10%) of Shelter Rent.
- j. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
- k. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the New Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the New Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by any existing or future local, state, or federal law, rule or regulation.
- l. Notwithstanding any provision hereof to the contrary:
- (1) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the HPD Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the New Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.
- (2) The New Exemption shall only apply to a building on the Exemption Area that exists on the Effective Date.
- (3) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
- m. In consideration of the New Exemption, the owner of the Exemption Area shall, for so long as the New Exemption shall remain in effect, waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.
2. Approve, pursuant to Section 125 of the PHFL, the termination of the Prior Exemption, which termination shall become effective one day preceding the conveyance of the Exemption Area from the Current Owner to the New Owner.
3. Consent, pursuant to Section 123(4) of the PHFL, to the voluntary dissolution of the Current Owner.

4. If (i) the conveyance of the Exemption Area from the Current Owner to the New Owner does not occur within one day following the termination of the Prior Exemption, or (ii) the conveyance of the Exemption Area from the Current Owner to the New Owner does not occur on the same day as the voluntary dissolution of the Current Owner, then all of the approvals and consents set forth above shall be null and void and both the obligations of the Current Owner to remain an Article V redevelopment company and the Prior Exemption shall be reinstated as though they had never been terminated or interrupted

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, June 25, 2014. *Other Council Members Attending: Garodnick, Mealy, Greenfield, Mendez, Gentile, Dromm, Williams, Weprin, Levin, Rose, Cohen and Vacca.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Land Use (cont'd)

Report for L.U. No. 62

Report of the Committee on Land Use in favor of approving Application No. C 140181 ZMM submitted by NYC Department of Housing Preservation and Development pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 8c, changing from an R8 District to an R8A District, changing from an R8A District to an R9 District, changing from an M1-5 District to an R9 District, in an area generally bounded by West 51st and West 53rd Streets and 10th and 11th Avenues, Borough of Manhattan, Community District 4, Council District 3.

The Committee on Land Use, to which the annexed Land Use item was referred on May 14, 2014 (Minutes, page 1698), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 63

Report of the Committee on Land Use in favor of approving Application No. N 140182 ZRM submitted by NYC Department of Housing Preservation and Development pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, relating to Article IX, Chapter 6 (Special Clinton District) and Appendix F concerning regulations in Western Subarea C2 and Inclusionary Housing designated areas within Community District 4, Borough of Manhattan, Community Board 4, Council District 3.

The Committee on Land Use, to which the annexed Land Use item was referred on May 14, 2014 (Minutes, page 1698), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW

COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 64

Report of the Committee on Land Use in favor of approving Application No. C 140183 ZSM submitted by NYC Department of Housing Preservation and Development and 525 West 52nd Street Property Owner LLC pursuant to Sections 197-c and 201 of the New York City Charter for the grant of special permits pursuant Zoning Resolution Section 74-743(a)(1) and Section 74-743(a)(2), in connection with a proposed mixed use development on property bounded by West 53rd Street, 10th Avenue, West 52nd Street, and 11th Avenue, within a Large-Scale General Development, within the Special Clinton District, Borough of Manhattan, Community District 4, Council District 3.

The Committee on Land Use, to which the annexed Land Use item was referred on May 14, 2014 (Minutes, page 1698), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 65

Report of the Committee on Land Use in favor of approving Application No. C 140185 HAM submitted by the New York City Department of Housing Preservation and Development (HPD) pursuant to Article 16 of the General Municipal Law for approval of Urban Development Action Area and Project for property located at 543-549 West 52nd Street (Block 1080, Part of Lot 103) and 530-548 West 53rd Street (Block 1081, Part of Lot 1, 560) and pursuant to Section 197-c of the New York City Charter for the approval of disposition of such properties, in the Borough of Manhattan, Community District 4, Council District 3.

The Committee on Land Use, to which the annexed Land Use item was referred on May 14, 2014 (Minutes, page 1699), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 71

Report of the Committee on Land Use in favor of approving Application No. 20145543 HAM by the New York City Housing Department of Housing Preservation and Development for a modification to a previously approved project to grant a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 51 East 122nd Street (Block 1748, Lot 1), Borough of Manhattan, Community District 11, Council District 9.

The Committee on Land Use, to which the annexed Land Use item was referred on May 14, 2014 (Minutes, page 1701), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 72

Report of the Committee on Land Use in favor of filing Application No. 20145539 HAK, by the Department of Housing Preservation and Development for approval of an Urban Development Action Area and Project and related tax exemption for properties located at 2425, 2427 and 3216 Mermaid Avenue, 2816 West 16th Street and 3566 Canal Avenue, Borough of Brooklyn, Community District 13, Council District 47.

The Committee on Land Use, to which the annexed Land Use item (with coupled The Committee on Land Use, to which the annexed Land Use item was referred on May 14, 2014 (Minutes, page 1701), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its filing.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 75

Report of the Committee on Land Use in favor of approving Application No. C 140233 HAM submitted by the New York City Department of Housing Preservation and Development (HPD) pursuant to Article 16 of the General Municipal Law for approval of Urban Development Action Area and Project for property located at 492 St. Nicholas Avenue (Block 1959, Lot 54) and pursuant to Section 197-c of the New York City Charter for the approval of disposition of such properties, in the Borough of Manhattan, Community District 10, Council District 9.

The Committee on Land Use, to which the annexed Land Use item was referred on May 14, 2014 (Minutes, page 1702), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 76

Report of the Committee on Land Use in favor of approving Application No. C 140238 PQM submitted by the New York City Department of Housing Preservation and Development (HPD) pursuant to Section 197-c of the New York City Charter, for the acquisition of property located at 492 St. Nicholas Avenue (Block 1959, Lot 54), in the Borough of Manhattan, Community District 10, Council District 9.

The Committee on Land Use, to which the annexed Land Use item was referred on May 14, 2014 (Minutes, page 1703), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 80

Report of the Committee on Land Use in favor of approving Application No. 20145598 HAM by the New York City Housing Department of Housing Preservation and Development for a modification to a previously approved project for a grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 4, 11, 18 and 22 East 125th Street; 1974 and 1988 Madison Avenue; 22 East 127 Street; 1986 Madison Avenue; 19 East 127 Street; 2071 Fifth Avenue; 49 East 130th Street; and 9 East 131 Street, in the Borough of the Manhattan, Community District 11, Council District 9.

The Committee on Land Use, to which the annexed Land Use item was referred on May 14, 2014 (Minutes, page 1941), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 83

Report of the Committee on Land Use in favor of approving Application No. 20145589 HAX by the New York City Housing Department of Housing Preservation and Development for a grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 2005, 2015 and 2027 Monterey Avenue; 1715, 1693, 1665, 1671 and 1687 Vyse Avenue; and 547 and 551 East 178th Street, in the Borough of the Bronx, Community Districts 3 and 6, Council Districts 15 and 17.

The Committee on Land Use, to which the annexed Land Use item was referred on May 14, 2014 (Minutes, page 1942), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 86

Report of the Committee on Land Use in favor of approving Application no. 100202 ZMK submitted by 529 Empire Realty Corporation pursuant to Sections 197-c and 201 of the New York City Charter for the amendment of the Zoning Map, Section No. 17b, to rezone an R5/C1-3 district to an R7A/C2-4 district and to remove a small portion of C1-3 commercial overlay, Borough of Brooklyn, Community Board 9, Council District 35.

The Committee on Land Use, to which the annexed Land Use item was referred on June 11, 2014 (Minutes, page 2076), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 87

Report of the Committee on Land Use in favor of approving Application no. 130208 ZMM submitted by PWV Owner, LLC pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 5d, to rezone an existing R7-2 zoning district to R8A and R8B zoning districts on the block bounded by West 106th Street, West 105th Street, Amsterdam and Columbus avenues in the Borough of Manhattan, Community Board 7, Community District 7.

The Committee on Land Use, to which the annexed Land Use item was referred on June 11, 2014 (Minutes, page 2076), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 88

Report of the Committee on Land Use in favor of approving Application no. 140070 ZMM submitted by the 117th Street Equities, LLC pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section Nos. 6a and 6b, changing from an R7A District to an R8A District property bounded by West 118th Street, St. Nicholas Avenue, West 117th Street, and a line 100 feet easterly of Frederick Douglass Boulevard, Borough of Manhattan, Community Board 10, Council District 9.

The Committee on Land Use, to which the annexed Land Use item was referred on June 11, 2014 (Minutes, page 2077), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, DONOVAN J. RICHARDS, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 90

Report of the Committee on Land Use in favor of approving Application no. 20145652 HAM by the New York City Housing Department of Housing Preservation and Development for (i) approval of the termination of an existing real property tax exemption pursuant to Section 125 of the Private Housing Finance Law for property located at 62-68 East 130th Street (Block 1754, Lots 42, 43, 141 and 142), 1895 Park Avenue (Block 1777, Lot 69) and 123 East 129th Street (Block 1778, Lot 6), in the Borough of Manhattan, Community Board 11, Council District 9; and (ii) consent to the voluntary dissolution of the current owner of such properties pursuant to Section 123(4) of the PHFL.

The Committee on Land Use, to which the annexed Land Use item was referred on June 11, 2014 (Minutes, page 2077), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 91

Report of the Committee on Land Use in favor of approving Application no. 20145653 HAM submitted by the New York City Housing Department of Housing Preservation and Development for a grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 123 East 129th Street (Block 1778, Lot 6), in the Borough of Manhattan, Community Board 11, Council District 9.

The Committee on Land Use, to which the annexed Land Use item was referred on June 11, 2014 (Minutes, page 2078), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 92

Report of the Committee on Land Use in favor of approving Application no. 20145654 HAM submitted by the New York City Housing Department of Housing Preservation and Development for a grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for property located at 62-68 East 130th Street (Block 1754, Lots 42, 43, 141 and 142); and 1895 Park Avenue (Block 1777, Lot 69), in the Borough of Manhattan, Community Board 11, Council District 9.

The Committee on Land Use, to which the annexed Land Use item was referred on June 11, 2014 (Minutes, page 2078), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 93

Report of the Committee on Land Use in favor of approving Application No. C 140278 HAK submitted by the New York City Department of Housing Preservation and Development (HPD) for approval of Urban Development Action Area and Project for property located at 768-770 Decatur Street a.k.a. 1696-1712 Broadway, and pursuant to Section 197-c of the New York City Charter for the approval of disposition of such property to a developer selected by HPD, in the Borough of Brooklyn, Community District 16, Council District 41.

The Committee on Land Use, to which the annexed Land Use item was referred on June 11, 2014 (Minutes, page 2078), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report for L.U. No. 94

Report of the Committee on Land Use in favor of approving Application no. 140277 ZSK submitted by the New York City Housing Department of Housing Preservation and Development pursuant to Section 197-c and 201 of the New York City Charter for the grant of a special permit pursuant to Section 74-902 of the Zoning Resolution to modify Sections 24-111 (Maximum floor area ratio for certain community facility uses) and Section 24-11 (Maximum Floor Area Ratio and Percentage of Lot Coverage) to apply to a non-profit institution with sleeping accommodations for property located at 768-770 Decatur Street a.k.a. 1696-1712 Broadway, in an R6/C1-3 District, Borough of Brooklyn, Community Board 16, Council District 41.

The Committee on Land Use, to which the annexed Land Use item was referred on June 11, 2014 (Minutes, page 2079), respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; ANNABEL PALMA, VINCENT J. GENTILE, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, VINCENT M. IGNIZIO; Committee on Land Use, June 19, 2014.

Laid Over by the Council.

Report of the Committee on Parks and Recreation

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Parks and Recreation and had been favorably reported for adoption.

Report for Int. No. 388

Report of the Committee on Parks and Recreation in favor of approving and adopting, a Local Law in relation to the naming of 63 thoroughfares and public places, Rev. Dr. Shellie Sampson, Jr. Way, Borough of the Bronx, Sister Thomas, S.C Way, Borough of the Bronx, Dominican Sisters of Sparkill Place, Borough of the Bronx, Lillie F. Martin Lane, Borough of Brooklyn, El Grito de Lares, Borough of the Bronx, Dashane Santana Way, Borough of Manhattan, Ed Eisenberg Way, Borough of Brooklyn, Bishop Dr. Ezra Nehemiah Williams Way, Borough of Manhattan, Manny “The Wrong Man” Balestrero Way, Borough of Queens, Msgr. John T. Peyton Avenue, Borough of Brooklyn, P. O. Robert M. Ehmer Place, Borough of Queens, Professor William H. Pease, Jr. Way, Borough of Queens, Bishop Wenzell P. Jackson Place, Borough of the Bronx, Angelo “Chubby” Campanella Way, Borough of Brooklyn, Rabbi Weissmandl Way, Borough of Brooklyn, NYPD Sgt. Peter J. McPolin, Jr. Way, Borough of Staten Island, Police Officer Brian Murray Way, Borough of Manhattan, Stan Brooks Way, Borough of Manhattan, Phyllis Gonzalez Way, Borough of Manhattan, Sergeant Keith A. Ferguson Way, Borough of the Bronx, Daniel Carter Beard Memorial Square, Borough of Queens, Sergei Dovlatov Way, Borough of Queens, Jon Kest Way, Borough of Brooklyn, George Carlin Way, Borough of Manhattan, Barnard College 125th Year Anniversary, Borough of Manhattan, Msgr. Gerald J. Ryan Blvd., Borough of Manhattan, Revs. Norm and Peg Eddy Way, Borough of Manhattan, Simeonette Mapes Way, Borough of Staten Island, Father Damien’s Way, Borough of Manhattan, Marie Christopher Way, Borough of Manhattan, Rev. Charlie W. Mixon Way, Borough of Queens, Bishop Roderick R. Caesar Sr. Way, Borough of Queens, Jahi Williams-Simmons Way, Borough of the Bronx, Lt. Richard A. Nappi Way, Borough of Brooklyn, Altagracia Diloné Levat Way, Borough of Manhattan, Emmett W. Bassett Way, Borough of Manhattan, Kenneth Cubas Way, Borough of Staten Island, Sergeant Gerard J. Dunne, U. S. Army Way, Borough of Queens, Commander William G. Clancy Lane, Borough of the Bronx, Benjamin Fried Boulevard, Borough of Queens, Salman Hamdani Way, Borough of Queens, Private First Class Errol Millard Way, Borough of Brooklyn, Major Fred O. “Blue Eagle” Wilson Square, Borough of Queens, 2nd Lt. Victor Terrelonge Corner, Borough of Queens, 2nd Lt. Haldane King Corner, Borough of Queens, 2nd Lt. William M. “Wild Bill” Wheeler Way, Borough of Queens, General Benjamin Oliver Davis, Jr. Blvd., Borough of Queens, 99th Flying Training Squadron Drive, Borough of Queens, 761st Tank Battalion Avenue, Borough of Queens, 555th Parachute Infantry Battalion Lane, Borough of Queens, 332nd Fighter Group Corner, Borough of Queens, Buffalo Soldiers Square, Borough of Queens, 26th Regiment United States Colored Troops Drive, Borough of Queens, 369th Infantry Regiment “Harlem Hellfighters” Lane, Borough of Queens, 2nd Lt. August Harvey Martin Street, Borough of Queens, 2nd Lt. Samuel Lynn Corner, Borough of Queens, 92nd Infantry Division Avenue, Borough of Queens, 452nd Anti-Aircraft Drive, Borough of Queens, 2nd Lt. Harry A. Sheppard Corner, Borough of Queens, Cathay Williams Blvd., Borough of Queens, Flt. Officer Lawrence A. Brown Corner, Borough of Queens, Jose Pena Gomez Boulevard, Borough of the Bronx, Dylan Smith Way, Borough of Queens and the repeal of section 23 of local law number 50 for the year 2013 and sections 8, 11 and 26 of local law number 131 for the year 2013.

The Committee on Parks and Recreation, to which the annexed proposed local law was referred on June 25, 2014, respectfully

REPORTS:

(For text of the report, please see the General Order Calendar section printed in the Stated Minutes of June 26, 2014)

Accordingly this Committee recommends its adoption.

(For text of the preconsidered bill, please see the Supplemental Introduction and Reading of Bills section printed in these Minutes)

MARK LEVINE, *Chairperson*; DARLENE MEALY, FERNANDO CABRERA, JAMES G. VAN BRAMER, ANDREW COHEN, ALAN N. MAISEL; Committee on Parks and Recreation, June 23 2014.

Laid Over by the Council.

ROLL CALL ON SUPPLEMENTAL GENERAL ORDERS (Items Coupled on Supplemental General Order Calendar)

- | | | |
|------|----------------------------|---|
| (19) | M 22 & Res 303 - | Preliminary Expense Budget for Fiscal Year 2015, pursuant to Sections 225 and 236 of the New York City Charter (Coupled to be Filed). |
| (20) | M 23 & Res 304 - | Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2014-2018, pursuant to Sections 101 and 213 of the New York City Charter (Coupled to be Filed). |
| (21) | M 24 & Res 305 - | Geographic Reports for Expense Budget for Fiscal Year 2015, pursuant to Sections 100 and 231 of the New York City Charter (Coupled to be Filed). |
| (22) | M 25 & Res 306 - | Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2015, pursuant to Sections 100, 212 and 231 of the New York City Charter (Coupled to be Filed). |
| (23) | M 26 & Res 307 - | Contract Budget Report for Fiscal Year 2015, pursuant to Section 104 of the New York City Charter (Coupled to be Filed). |
| (24) | M 27 & Res 308 - | Preliminary Capital Budget, Fiscal Year 2015, pursuant to Section 213 and 236 of the New York City Charter (Coupled to be Filed). |
| (25) | M 28 & Res 309 - | Capital Commitment Plan, Fiscal Year 2015, Volumes 1, 2, & 3, and the Capital Commitment Plan, Financial Summary, pursuant to Section 219 of the New York City Charter (Coupled to be Filed). |
| (26) | M 51 & Res 310 & Res 311 - | Expense Revenue Contract Budget, for Fiscal Year 2015, pursuant to Section 249 of the New York City Charter (Budget Resolutions). |
| (27) | M 52 & Res 312 & Res 313 - | Executive Capital Budget for Fiscal Year 2015, pursuant to Section 249 of the New York City Charter (Budget Resolutions). |
| (28) | M 53 & Res 314 - | Proposed City Fiscal Year 2015 Community Development Program, the Proposed CFY'15 Budget, the Proposed Reallocations-the CD XL Funds, Proposed CD XLI Statement of Objectives and Budget, dated May 8, 2014 (Community Development Program Budget Resolution). |
| (29) | M 59 & Res 315 - | Proposed five-year Capital Plan FY 2015 – 2019 (Educational Facilities Capital Plan). |
| (30) | M 76 & Res 301 - | Transfer City funds between various agencies in Fiscal Year 2014 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-4). |

- (31) **M 77 & Res 302 -** Appropriation of new revenues of \$1.730 billion in Fiscal Year 2014, pursuant to Section 107(e) of the New York City Charter (MN-5).
- (32) **M 78 -** Recommendations of the interest rate to be charged for Fiscal Year 2015 for non-payment of taxes on real estate, and for non-payment of water and sewer rents and transmitting recommendation of the discount rate to be allowed for early payment of real estate taxes for Fiscal Year 2015, pursuant to the City Charter.
- (33) **M 79 & Res 316 -** Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2015, adopted June 25, 2014 upon the recommendation of the Committee on Finance of the Council (**Tax Fixing Resolution, June 2014**).
- (34) **Int 389 -** Authorizing the commissioner of buildings to waive certain fees in connection with work funded under the “Build It Back” program (**with Message of Necessity from the Mayor requiring an affirmative vote of at least two-thirds of the Council for passage**).
- (35) **Res 62-A -** Granting additional real property tax exemptions for certain affordable housing developments (Harry Silver Housing Company, property located at 811 Rutland Rd., identified by block 4590, lot 51 in Brooklyn).
- (36) **Res 293 -** To establish that the interest rate be 9% per annum for Fiscal Year 2015 for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.
- (37) **Res 294 -** To establish that the interest rate be 18% per annum for Fiscal Year 2015 for non-payment of taxes on properties with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments.
- (38) **Res 295 -** To establish that the interest rate to be charged for Fiscal Year 2015 for non-payment of water rents and sewer rents be 9% per annum for real property with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.
- (39) **Res 296 -** To establish that the interest rate to be charged for Fiscal Year 2015 for non-payment of water rents and sewer rents be 18% per annum for real property with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments.
- (40) **Res 297 -** To establish that the discount percentage for early payment of real estate taxes be set at 1.0% per annum for Fiscal Year 2015.
- (41) **Res 298 -** Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2015 to the State Board of Real Property Services.
- (42) **Res 299 -** Computing and Certifying

- Adjusted Base Proportion of Each Class of Real Property for Fiscal 2015 to the State Board of Real Property Services.
- (43) **Res 300 -** Approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget (**Transparency Resolution**).
- (44) **L.U. 95 & Res 317 -** Audubon - 2321 ADAM C POWELL BLVD, Lot 1, Manhattan, Block 1921, Council District No. 9.
- (45) **L.U. 96 & Res 318 -** Gateway 1 - 45 LENOX AVENUE, Manhattan, Block 1822, Lot 29, Council District No. 9.
- (46) **L.U. 97 & Res 319 -** Site A – Washington Heights, 2034 AMSTERDAM AVENUE, Manhattan, Block 2119, Lot 36, Council District No. 7.

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such reports which were decided in the **affirmative** by the following vote:

Affirmative – Arroyo, Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Matteo, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Ulrich, Vacca, Vallone, Weprin, Williams, Ignizio, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **50**.

Abstention – Wills – **1**.

The Supplemental General Order vote recorded for this Recessed Meeting was 50-0-1 as shown above with the exception of the votes for the following legislative items:

The following was the vote recorded for **M-79 & Res No. 316:**

Affirmative – Arroyo, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rosenthal, Torres, Treyger, Vacca, Weprin, Williams, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **44**.

Negative – Barron, Matteo, Rose, Ulrich, Vallone, and Ignizio – **6**.

Abstention – Wills – **1**.

The following was the vote recorded for **Res No. 298 and Res No. 299:**

Affirmative – Arroyo, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rosenthal, Torres, Treyger, Vacca, Weprin, Williams, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **44**.

Negative – Barron, Matteo, Rose, Ulrich, Vallone, and Ignizio – **6**.

Abstention – Wills – **1**.

The following Introduction was sent to the Mayor for his consideration and approval: Int No. 389 (passed under a Message of Necessity).

At this point, the Public Advocate (Ms. James) made the following announcement:

I now formally declare
the Executive Expense-Revenue-Contract Budget;
the Executive Capital Budget for Fiscal Year 2015,
and the Capital Program
for the three succeeding fiscal years;
all as modified;
and in accordance
with the relevant sections
of the New York City Charter,
as hereby adopted
on this 26th day of June, 2014, at 1:18 a.m.

Editor's Note re (1) Date of Vote and (2) Budget Sponsorship Disclosures: (1) The items Coupled on the Supplemental General Order Calendar for this Recessed Meeting were actually put to a vote after midnight during the early morning hours of Thursday, June 26, 2014 and therefore should carry an adoption or filed date of June 26, 2014. (2) For the Fiscal Year 2015 Budget Sponsorship Disclosures, please see the Addendum printed at the end of these Recessed Meeting Minutes.

INTRODUCTION AND READING OF BILLS

Preconsidered Int. No. 388

By The Speaker (Council Member Mark-Viverito) and Council Members Arroyo, Barron, Cabrera, Chin, Deutsch, Dickens, Dromm, Espinal, Ferreras, Gibson, Greenfield, Ignizio, Johnson, King, Koo, Koslowitz, Lander, Levine, Matteo, Mendez, Miller, Palma, Reynoso, Rodriguez, Rose, Ulrich, Vacca, Vallone, Williams and Wills.

A Local Law in relation to the naming of 63 thoroughfares and public places, Rev. Dr. Shellie Sampson, Jr. Way, Borough of the Bronx, Sister Thomas, S.C Way, Borough of the Bronx, Dominican Sisters of Sparkill Place, Borough of the Bronx, Lillie F. Martin Lane, Borough of Brooklyn, El Grito de Lares, Borough of the Bronx, Dashane Santana Way, Borough of Manhattan, Ed Eisenberg Way, Borough of Brooklyn, Bishop Dr. Ezra Nehemiah Williams Way, Borough of Manhattan, Manny "The Wrong Man" Balestrero Way, Borough of Queens, Msgr. John T. Peyton Avenue, Borough of Brooklyn, P. O. Robert M. Ehmer Place, Borough of Queens, Professor William H. Pease, Jr. Way, Borough of Queens, Bishop Wenzell P. Jackson Place, Borough of the Bronx, Angelo "Chubby" Campanella Way, Borough of Brooklyn, Rabbi Weissmandl Way, Borough of Brooklyn, NYPD Sgt. Peter J. McPolin, Jr. Way, Borough of Staten Island, Police Officer Brian Murray Way, Borough of Manhattan, Stan Brooks Way, Borough of Manhattan, Phyllis Gonzalez Way, Borough of Manhattan, Sergeant Keith A. Ferguson Way, Borough of the Bronx, Daniel Carter Beard Memorial Square, Borough of Queens, Sergei Dovlatov Way, Borough of Queens, Jon Kest Way, Borough of Brooklyn, George Carlin Way, Borough of Manhattan, Barnard College 125th Year Anniversary, Borough of Manhattan, Msgr. Gerald J. Ryan Blvd., Borough of Manhattan, Revs. Norm and Peg Eddy Way, Borough of Manhattan, Simeonette Mapes Way, Borough of Staten Island, Father Damien Way, Borough of Manhattan, Marie Christopher Way, Borough of Manhattan, Rev. Charlie W. Mixon Way, Borough of Queens, Bishop Roderick R. Caesar Sr. Way, Borough of Queens, Jahi Williams-Simmons Way, Borough of the Bronx, Lt. Richard A. Nappi Way, Borough of Brooklyn, Altigracia Diloné Levat Way, Borough of Manhattan, Emmett W. Bassett Way, Borough of Manhattan, Kenneth Cubas Way, Borough of Staten Island, Sergeant Gerard J. Dunne, U. S. Army Way, Borough of Queens, Commander William G. Clancy Lane, Borough of the Bronx, Benjamin Fried Boulevard, Borough of Queens, Salman Hamdani Way, Borough of Queens, Private First Class Errol Milliard Way, Borough of Brooklyn, Major Fred O. "Blue Eagle" Wilson Square, Borough of Queens, 2nd Lt. Victor Terrelonge Corner, Borough of Queens, 2nd Lt. Haldane King Corner, Borough of Queens, 2nd Lt. William M. "Wild Bill" Wheeler Way, Borough of Queens, General Benjamin Oliver Davis, Jr. Blvd., Borough of Queens, 99th Flying Training Squadron Drive, Borough of Queens, 761st Tank Battalion Avenue, Borough of Queens, 555th Parachute Infantry Battalion Lane, Borough of Queens, 332nd Fighter Group Corner, Borough of Queens, Buffalo Soldiers Square, Borough of Queens, 26th Regiment United States Colored Troops Drive, Borough of Queens, 369th Infantry Regiment "Harlem Hellfighters" Lane, Borough of Queens, 2nd Lt. August Harvey Martin Street, Borough of Queens, 2nd Lt. Samuel Lynn Corner, Borough of Queens, 92nd Infantry Division Avenue, Borough of Queens, 452nd Anti-Aircraft Drive, Borough of Queens, 2nd Lt. Harry A. Sheppard Corner, Borough of Queens, Cathay Williams Blvd., Borough of Queens, Flt. Officer Lawrence A. Brown Corner, Borough of Queens, Jose Pena Gomez Boulevard, Borough of the Bronx, Dylan Smith Way, Borough of Queens and the repeal of section 23 of local law number 50 for the year 2013 and sections 8, 11 and 26 of local law number 131 for the year 2013.

Be it enacted by the Council as follows:

Section 1. The following intersection name, in the Borough of the Bronx, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Rev. Dr. Shellie Sampson, Jr. Way	None	At the northernmost intersection of 163 rd Street and Rev. James Polite Avenue

§2. The following street name, in the Borough of the Bronx, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Sister Thomas, S.C Way	Southern Boulevard	Between Longwood Avenue and Barretto Street

§3. The following street name, in the Borough of the Bronx, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Dominican Sisters of Sparkill Place	Hoe Avenue	Between East 167 th Street and Home Street

§4. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Lillie F. Martin Lane	Snediker Avenue	Between Livonia Avenue and Pitkin Avenue

§5. The following intersection name, in the Borough of the Bronx, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
El Grito de Lares	None	At the intersection of Kingsbridge Road and Morris Avenue

§6. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Dashane Santana Way	None	North side of the intersection of Clinton Street and Delancey Street

§7. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Ed Eisenberg Way	None	At the southwest corner of Kensington Street and Oriental Boulevard

§8. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Bishop Dr. Ezra Nehemiah Williams Way	East 120 th Street	Between 5 th Avenue and Madison Avenue

§9. The following street name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Manny "The Wrong Man" Balestrero Way	73 rd Street	Between 41 st Avenue and Woodside Avenue

§10. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Msgr. John T. Peyton Avenue	Shepherd Avenue	Between Atlantic Avenue and Pitkin

		Avenue
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§11. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
P. O. Robert M. Ehmer Place	None	At the intersection of 95 th Street and 43 rd Avenue

§12. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Professor William H. Pease, Jr. Way	None	At the intersection of 104 th Street and 35 th Avenue

§13. The following street name, in the Borough of the Bronx, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Bishop Wenzell P. Jackson Place	Nelson Avenue	Between West 167 th Street and West 168 th Street

§14. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Angelo "Chubby" Campanella Way	None	At the northwest corner of 77 th Street and 21 st Avenue

§15. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Rabbi Weissmandl Way	50 th Street	Between 14 th Avenue and 15 th Avenue

§16. The following intersection name, in the Borough of Staten Island, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
NYPD Sgt. Peter J. McPolin, Jr. Way	None	At the northeast corner of Keegans Lane and Greencroft Avenue underneath the Giffords Lane street sign

§17. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Police Officer Brian Murray Way	None	At the southwest corner of Bleeker Street and Charles Street

§18. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Stan Brooks Way	None	At the southeast corner of 43 rd Street and 10 th Avenue

§19. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Phyllis Gonzalez Way	None	At the southwest corner of 29 th Street and 9 th Avenue

§20. The following street name, in the Borough of the Bronx, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Sergeant Keith A. Ferguson Way	Ely Avenue	Between Hammersley Avenue and Adee Avenue

§21. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Daniel Carter Beard Memorial Square	None	At the intersection of Farrington Street and Northern Boulevard

§22. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Sergei Dovlatov Way	None	At the intersection of 63 rd Drive and 108 th Street

§23. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Jon Kest Way	Nevins Street	Between Livingston Street and Flatbush Avenue

§24. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
George Carlin Way	West 121 st Street	Between Broadway and Morningside Drive

§25. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Barnard College 125 th Year Anniversary	None	At the intersection of 116 th Street and Broadway

§26. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Msr. Gerald J. Ryan Blvd.	East 138 th Street	Between Jackson Avenue and Willis Avenue

§27. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Revs. Norm and Peg Eddy Way	None	At the northeast and southeast corners of 100 th Street and 2 nd Avenue

§28. The following intersection name, in the Borough of Staten Island, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Simeonette Mapes Way	None	At the intersection of Forest Hill Road and Travis Avenue

§29. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Father Damien Way	33 rd Street	Between 1 st Avenue and 2 nd Avenue

§30. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Marie Christopher	None	At the intersection of

Way		Stanton Street and Pitt Street
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§31. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Rev. Charlie W. Mixon Way	None	At both intersections of Springfield Boulevard and 113 th Avenue

§32. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Bishop Roderick R. Caesar Sr. Way	None	At the intersection of Guy R. Brewer Boulevard and 110 th Avenue

§33. The following street name, in the Borough of Bronx, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Jahi Williams-Simmons Way	None	At the intersection of Newbold Avenue and Virginia Avenue and at the intersection of Newbold Avenue and the Cross Bronx Expressway Service Road

§34. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Lt. Richard A. Nappi Way	Morgan Avenue	Between Grattan Street and Thames Street

§35. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Altagracia Diloné Levat Way	166 th Street	Between St. Nicholas Avenue and Audubon Avenue

§36. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Emmett W. Bassett Way	162 nd Street	Between Edgecomb Avenue and St. Nicholas Avenue

§37. The following intersection name, in the Borough of Staten Island, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Kenneth Cubas Way	None	At the intersection of Dongan Street and Richmond Terrace

§38. The following street name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Sergeant Gerard J. Dunne, U. S. Army Way	Rockaway Point Boulevard	Between Beach 221 st Street and Beach 222 nd Street

§39. The following intersection name, in the Borough of the Bronx, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Commander William G. Clancy Lane	None	At the northeast corner of City Island Avenue and Cross Street

§40. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Benjamin Fried Boulevard	None	At the northeast corner of Bell Boulevard and 43 rd Avenue

§41. The following street name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Salman Hamdani Way	204 th Street	Between 35 th Avenue and 34 th Avenue

§42. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Private First Class Errol Milliard Way	East 51 st Street	Between Beverly Road and Clarendon Road

§43. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Major Fred O. "Blue Eagle" Wilson Square	None	At the southwest corner of Tuskegee Airmen Way and Sutphin Boulevard

§44. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
2 nd Lt. Victor Terrelonge Corner	None	At the northeast corner of Tuskegee Airmen Way and Sutphin Boulevard

§45. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
2 nd Lt. Haldane King Corner	None	At the northeast corner of Tuskegee Airmen Way and 150 th Street

§46. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
2 nd Lt. William M. "Wild Bill" Wheeler Way	None	At the southeast corner of Tuskegee Airmen Way and 153 rd Street

§47. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
General Benjamin Oliver Davis, Jr. Blvd.	None	At the southwest corner of Tuskegee Airmen Way and 154 th Street

§48. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
99 th Flying Training Squadron Drive	None	At the north corner of Tuskegee Airmen Way and 154 th Street

§49. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
761 st Tank Battalion Avenue	None	At the north corner of Tuskegee Airmen Way and 156 th Street

§50. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
555 th Parachute Infantry Battalion Lane	None	At the southeast corner of Tuskegee Airmen Way and 157 th Street

§51. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
332 nd Fighter Group Corner	None	At the intersection of Union Hall Street and Tuskegee Airmen Way

§52. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Buffalo Soldiers Square	None	At the intersection of Tuskegee Airmen Way and 160 th Street

§53. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
26 th Regiment United States Colored Troops Drive	None	At the southwest corner of Tuskegee Airmen Way and 159 th Street

§54. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
369 th Infantry Regiment "Harlem Hellfighters" Lane	None	At the north corner of Tuskegee Airmen Way and 159 th Street

§55. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
2 nd Lt. August Harvey Martin Street	None	At the north corner of Tuskegee Airmen Way and 160 th Street

§56. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
2 nd Lt. Samuel Lynn Corner	None	At the northwest corner of Tuskegee Airmen Way and 148 th Street

§57. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
92 nd Infantry Division Avenue	None	At the southwest corner of Tuskegee Airmen Way and 155 th Street

§58. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
452 nd Anti-Aircraft Drive	None	At the southwest corner of Tuskegee Airmen Way and 156 th Street

§59. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
2 nd Lt. Harry A. Sheppard Corner	None	At the southeast corner of Tuskegee Airmen Way and 150 th Street

§60. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Cathay Williams Blvd.	None	On the northwest and southwest corners of Tuskegee Airmen Way and Guy R. Brewer Boulevard

§61. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Ft. Officer Lawrence A. Brown Corner	None	On the north corner of Tuskegee Airmen Way and 153 rd Street

§62. The following intersection name, in the Borough of Bronx, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Jose Pena Gomez Boulevard	None	At the intersection of Burnside Avenue and University Avenue

§63. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

<i>New Name</i>	<i>Present Name</i>	<i>Limits</i>
Dylan Smith Way	None	At the intersection of Beach 130 th Street and Newport Avenue

§64. Section 23 of local law number 50 for the year 2013 is hereby REPEALED.

§65. Sections 8, 11 and 26 of local law number 131 for the year 2013 is hereby REPEALED.

§66. This local law shall take effect immediately.

Laid Over by the Council (preconsidered and approved by the Committee on Parks and Recreation).

Preconsidered Int. No. 389

By Council Members Ferreras and Koo (in conjunction with the Mayor).

A Local Law to amend the administrative code of the city of New York, in relation to authorizing the commissioner of buildings to waive certain fees in connection with work funded under the "Build It Back" program.

Be it enacted by the Council as follows:

Section 1. The administrative code of the city of New York is amended by adding a new section 28-112.11 to read as follows:

§28-112.11 Waiver of application, permit and inspection fees for work funded under the "Build It Back" program. *The city has implemented a disaster recovery program known as the Build It Back program that uses federal Community*

Development Block Grant Disaster Recovery funds to aid in the recovery of residential property damaged or destroyed in the severe storm known as Sandy that occurred on October 29 and 30, 2012. To assist in such recovery, the commissioner shall waive fees, which would otherwise be required to be paid to the department by this code, the electrical code or the rules of the department, in connection with applications, permits and inspections for work that is officially approved and funded under the Build It Back program. The waiver provided for in this section shall apply only to work performed on property that is classified as residential and to fees payable on or after July 1, 2014. With respect to work on a mixed use building, fees payable on or after such date may only be waived for work on the residential units of such building and portions of such building that serve the residential units.

§2. This local law shall take effect on July 1, 2014, and shall apply only to fees payable on or after such date.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 293

Resolution to establish that the interest rate be 9% per annum for Fiscal Year 2015 for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

By Council Member Ferreras.

Whereas, Pursuant to Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, the Banking Commission is required to recommend to the City Council, not later than the 25th of May of each year, the proposed interest rate to be charged for non-payment of taxes on properties with an assessed value of not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; and

Whereas, The Banking Commission is required to propose a rate at least equal to the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"); and

Whereas, The Banking Commission notes that as of May 20, 2014, the Prime Rate stands at three and one-quarter percent (3.25%) as published by the Board of Governors of the Federal Reserve System; and

By letter dated May 20, 2014, the Banking Commission recommended to the Council an interest rate of 9% per annum for Fiscal Year 2015 to be charged for the non-payment of taxes on properties where the assessed value on a parcel is not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; now, therefore, be it

Resolved, That the Council of the City of New York establishes that the interest rate be 9% per annum for Fiscal Year 2015 for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 294

Resolution to establish that the interest rate be 18% per annum for Fiscal Year 2015 for non-payment of taxes on properties with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

By Council Member Ferreras.

Whereas, Pursuant to Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, the Banking Commission is required to recommend to the City Council, not later than the 25th of May of each year, the proposed interest rate to be charged for non-payment of taxes on properties with an assessed value of over two hundred fifty thousand dollars (\$250,000), or over two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; and

Whereas, The Banking Commission is required to propose a rate of at least six percent (6%) per annum greater than the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"); and

Whereas, The Banking Commission notes that as of May 20, 2014, the Prime Rate stands at three and one-quarter percent (3.25%) as published by the Board of Governors of the Federal Reserve System; and

Whereas, It is in the best interest of the City to encourage the prompt payment of taxes on real estate by all large taxpayers; and

Whereas, The Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of taxes on properties where the assessed value on a parcel is over two hundred fifty thousand dollars (\$250,000), or over two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments, be eighteen percent (18%) per annum for Fiscal Year 2015; now, therefore, be it

Resolved, That the Council of the City of New York establishes that the interest rate be 18% per annum for Fiscal Year 2015 for non-payment of taxes on properties with an assessed value of over 250,000, or over \$250,000 per residential unit for cooperative apartments.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 295

Resolution to establish that the interest rate to be charged for Fiscal Year 2015 for non-payment of water rents and sewer rents be 9% per annum for real property with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

By Council Member Ferreras.

Whereas, Pursuant to sections 11-312(c) and 11-313(e) of the Administrative Code of the City of New York, the Banking Commission is required to recommend to the City Council, not later than the 25th of May of each year, the proposed interest rate to be charged for non-payment of water rents and sewer rents; and

Whereas, Sections 11-312 and 11-313 of the Administrative Code of the City of New York, as amended by Local Law No. 62 of 2005, allow the Council to adopt interest rates to be charged for non-payment of water rents and sewer rents that become due and payable on or after July 1, 2005 pursuant to section 11-224.1 of the Administrative Code of the City of New York; and

Whereas, Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, requires the Banking Commission to propose a rate at least equal to the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"), to be charged for non-payment of taxes on properties with an assessed value of not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; and

Whereas, The Banking Commission notes that as of May 20, 2014, the Prime Rate stands at three and one-quarter percent (3.25%) as published by the Board of Governors of the Federal Reserve System; and

Whereas, the Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of water rents and sewer rents be nine percent (9%) per annum for Fiscal Year 2015 where the assessed value of the property is not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; now, therefore, be it

Resolved, That the Council of the City of New York establishes that the interest rate to be charged for Fiscal Year 2015 for non-payment of water rents and sewer rents be 9% per annum for real property with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 296

Resolution to establish that the interest rate to be charged for Fiscal Year 2015 for non-payment of water rents and sewer rents be 18% per annum for real property with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

By Council Member Ferreras.

Whereas, Pursuant to sections 11-312(c) and 11-313(e) of the Administrative Code of the City of New York, the Banking Commission is required to recommend to the City Council, not later than the 25th of May of each year, the proposed interest rate to be charged for non-payment of water rents and sewer rents; and

Whereas, Sections 11-312 and 11-313 of the Administrative Code of the City of New York, as amended by Local Law No. 62 of 2005, allow the Council to adopt interest rates to be charged for non-payment of water rents and sewer rents that become due and payable on or after July 1, 2005 pursuant to section 11-224.1 of the Administrative Code of the City of New York; and

Whereas, Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, requires the Banking Commission to propose a rate at least six percent (6%) per annum greater than the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"), to be charged for non-payment of taxes on properties with an assessed value of more than two hundred fifty thousand dollars (\$250,000), or more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; and

Whereas, The Banking Commission notes that as of May 20, 2014, the Prime Rate stands at three and one-quarter percent (3.25%) as published by the Board of Governors of the Federal Reserve System; and

Whereas, The Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of water rents and sewer rents be eighteen

percent (18%) per annum for Fiscal Year 2015 where the assessed value of the property is more than two hundred fifty thousand dollars (\$250,000), or more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; now, therefore, be it

Resolved, That the Council of the City of New York establishes that the interest rate to be charged for Fiscal Year 2015 for non-payment of water rents and sewer rents be 18% per annum for real property with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 297

Resolution to establish that the discount percentage for early payment of real estate taxes be set at 1.0% per annum for Fiscal Year 2015.

By Council Member Ferreras.

Whereas, Section 1519-a(7)(c) of the New York City charter provides that the Council may adopt a discount percentage for early payment of real estate taxes on the fifth day of June preceding such ensuing fiscal year, or at any time thereafter; and

Whereas, The Banking Commission forwarded its recommendation to the Council, by letter dated May 20, 2014, that the discount percentage for early payment of real estate taxes for Fiscal Year 2015 be set at one percent (1.0%) per annum; and

Whereas, This Resolution provides that the discount percentage for early payment of real estate taxes shall be set at one percent (1.0%) per annum for Fiscal Year 2015; now, therefore, be it

Resolved, That the Council of the City of New York establishes that the discount percentage for early payment of real estate taxes be set at 1.0% per annum for Fiscal Year 2015.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 298

RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2015 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

By Council Member Ferreras.

Whereas, this Resolution, dated June 25, 2014, computes and certifies the base percentage, current percentage, and current base proportion of each class of real property for the fiscal year beginning on July 1, 2014 and ending on June 30, 2015 ("Fiscal 2015") to the State Board of Real Property Services pursuant to Section 1803-a of the Real Property Tax Law; and

Whereas, on January 14, 2014, the State Board of Real Property Services (the "SBRPS") certified the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2015 assessment rolls, required by Article 18 of the Real Property Tax Law; and

Whereas, Section 1803-a (1) of the Real Property Tax Law, requires the Council to compute and certify, to the SBRPS, for each tax levy, the base percentage, the current percentage and the current base proportion of each class of real property in the City subsequent to the date on which the SBRPS files with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2015 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law; and

Whereas, Section 1803-a(1)(c) of the Real Property Tax Law requires that if any increase in the current base proportion for any class of real property, as compared with the previous year's adjusted base proportion for such class of property shall exceed five percent, such excess over five percent must be shifted to any other class of property; and

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Base Percentages, Current Base Percentages and Current Base Proportions for Fiscal 2015. (a) The Council hereby computes and certifies the base percentage, the current percentage and the current base percentage for the City's Fiscal 2015 assessment rolls as shown on SBRPS Form RP-6700, attached hereto as Exhibit A and incorporated herein by reference (the "CBP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the CBP Certificate and to file it with the SBRPS after the date on which the SBRPS filed with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2015 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: "CBP Certificate"

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714

Certificate of Base Percentages, Current Percentages and Current Base Proportions Pursuant to Article 18, RPFL, for the Levy of Taxes on the 2014 Assessment Roll

Special Assessing Unit: County: _____, City: _____, Town: _____, Village: _____, School District: _____, Special District: _____
Check One to Identify Portion: _____

SECTION I Determination of Estimated Market Values

Class	(A) 1989 Taxable Assessed Value	(B) 1989 Class Equalization Rate	(C) Estimated Market Value A/(B/100)
1	\$7,995,107,684	9.10	\$87,858,326,198
2	19,169,173,444	43.84	41,817,566,395
3	7,266,591,774	37.98	19,395,976,235
4	35,523,026,877	39.69	89,501,201,594
Total	\$70,053,899,779		\$238,573,072,532

SECTION II Determination of Base Percentages

Class	(D) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Out of Class	(E) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Into Class	(F) 1990 Change in Level of Assessment Factor for Special Assessing Unit Class	(G) Adjustment Factor for Class Change ((E)/(D)+1)	(H) Adjusted Market Value (C*G)	(I) Base Percentage (H/Sum of H)*100
1	\$19,354,077	\$228,360,245	1.0149	1.025722426	\$90,118,255,366	37.5640
2	237,975,755	329,398,302	1.0932	1.0033042596	41,955,744,698	17.4884
3	1,368,298,335	0	0.9738	0.814256262	15,793,294,995	6.5831
4	419,790,459	1,381,850,826	1.1086	1.0283531598	92,038,843,371	38.3645
Total					\$239,906,138,430	

EXHIBIT A

Determination of Current Percentages

(M) Current Percentages (L/Sum of L)*100
46.9493
22.0160
3.4268
27.6079

(L) Estimated Market Value J/(K/100)
\$372,792,894,585
174,814,330,465
27,210,012,436
219,215,457,731
\$794,032,695,217

(K) 2013 Class Equalization Rate
4.58
33.99
45.00
38.48

(J) 2013 Taxable Assessed Value
\$17,073,914,572
\$9,419,390,925
12,244,505,596
84,354,108,135
\$123,091,919,228

SECTION III Determination of Current Base Proportions

Class	(N) Local Base Proportion	(O) Updated Local Base Proportion N*(M/1)	(P) Prospective Current Base Proportion Column (O) Prorated to 100.00	(Q) Adjusted Base Proportion Used for Prior Tax Levy	(R) Percent Difference Between Prior Year Adjusted Base Proportion and Prospective Current Base Proportion ((P)/(Q)-1)*100	(S) Maximum Current Base Proportion (Q * 1.05)	(T) Current Base Proportions for 2014 Roll
1	10.9181	13.6460	15.2324	15.4894	-1.65894	16.2639	15.2324
2	25.7608	32.4301	36.2003	36.7523	-1.50187	38.5899	36.2003
3	10.3385	5.3817	6.0074	6.8468	-12.26033	7.1891	6.0074
4	52.9826	38.1273	42.5599	40.9115	4.02911	42.5599	42.5599
Total	100.0000	89.5851	100.0000	100.0000		100.0000	100.0000

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 25, 2014 base percentages, current percentages and current base proportions as set forth herein for the assessment roll and portion identified above.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 299

RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2015 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

By Council Member Ferreras.

Whereas, this Resolution, dated June 25, 2014, computes and certifies the adjusted base proportion of each class of real property for the fiscal year beginning on July 1, 2014 and ending on June 30, 2015 ("Fiscal 2015") to the State Board of Real Property Services pursuant to Section 1803-a of the Real Property Tax Law; and

Whereas, on May 27, 2014, pursuant to Section 1514 of the Charter of the City of New York, the Commissioner of the Department of Finance delivered to the Council the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2015, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516 of the Real Property Tax Law (the "Fiscal 2015 Assessment Rolls"); and

Whereas, pursuant to Section 1803-a (1) of the Real Property Tax Law the Council adopts herewith a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2015 (the "Current Base Proportion Resolution"); and

Whereas, Section 1803-a (5) of the Real Property Tax Law requires the Council, subsequent to the filing of the final Fiscal 2015 Assessment Rolls, to adjust current base proportions computed pursuant to the Current Base Proportion Resolution to reflect additions to and removals from the Fiscal 2015 Assessment Rolls as described therein (each such current base proportion so adjusted to be known as an "Adjusted Base Proportion"); and

Whereas, within five (5) days upon determination of the Adjusted Base Proportions, Section 1803-a (6) of the Real Property Tax Law, requires the Council to certify, to the State Board of Real Property Services ("SBRPS"), the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2015 Assessment Rolls resulting from the additions to or removals from the Fiscal 2015 Assessment Rolls as described above, and the net change in assessed value for each class on the Fiscal 2015 Assessment Rolls resulting from changes other than those referred to above;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Adjusted Base Proportions and Related Information for Fiscal 2015. (a) The Council hereby computes and certifies the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2015 Assessment Rolls resulting from the additions to or removals from the Fiscal 2015 Assessment Rolls as described in Section 1803-a (5) of the Real Property Tax Law, and the net change in assessed value for each class on the Fiscal 2015 Assessment Rolls resulting from changes other than those described in Section 1803-a (5) of the Real Property Tax Law, as shown on SBRPS Form RP-6702, attached hereto as Exhibit A and incorporated herein by reference (the "ABP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the ABP Certificate and to file it with the SBRPS no later than five (5) days after the date hereof.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: "ABP Certificate"

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714

Certificate of Adjusted Base Proportions Pursuant to Article 18, RPTL,
for the 2014 Assessment Roll

Special Assessing Unit: _____
Check One to Identify Portion: County, City, Town, Village, Town Outside Village Area, School District, Special District, _____
Name of Portion: _____
Reference Roll: 2013; Levy Roll: 2014

RP-6702(1/95)(Formerly EA6702)

EXHIBIT A

SECTION II
Computation of Portion Class Adjustment Factor

Class	(J) Taxable Assessed Value on the Levy Roll	(K) Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (J/I)	(L) Assessed Value of Special Franchise on the Levy Roll at the Reference Roll Level of Assessment	(M) Total Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (K+L)	(N) Taxable Assessed Value on the Reference Roll	(O) Class Adjustment Factor (M/N)
1	\$17,667,475,249	\$17,196,785,046	\$0	\$17,196,785,046	\$17,073,914,572	1.00720
2	63,489,415,349	60,450,913,626	0	60,450,913,626	59,419,590,925	1.01736
3	1,977,480,794	2,067,376,527	10,553,309,477	12,620,686,004	12,244,505,596	1.03089
4	90,207,800,840	86,064,484,431	0	86,064,484,431	84,354,108,135	1.02028

SECTION III
Computation of Adjusted Base Proportions

Class	(P) Current Base Proportions	(Q) Current Base Proportions Adjusted for Physical and Quantity Changes (P*O)	(R) Adjusted Base Proportions (Q/SUM of Q)*100
1	15.2324	15.3421	15.0728
2	36.2003	36.8288	36.1823
3	6.0074	6.1929	6.0842
4	42.5599	43.4230	42.6607
Total	100.0000	101.7868	100.0000

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 25, 2014 the adjusted base proportions and the data, procedures and computations used to determine the adjusted base proportions as set forth herein for the assessment roll and portion identified above.

Signature _____
Title _____
Date _____

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 300

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras.

Whereas, On June 27, 2013 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2014 with various programs and initiatives (the "Fiscal 2014 Expense Budget"); and

Whereas, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the "Fiscal 2013 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 and 2014 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and aging discretionary funding; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes, specifically an EIN change, in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration-Chemical Dependency/ADUPCT in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of certain organizations receiving Immigrant Opportunities Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name change, of certain organizations receiving HIV/AIDS Communities of Color Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving Discretionary Child Care Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving local and aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 12.

Adopted by the Council (preconsidered and approved by the Committee on Finance; for Exhibits, please see the attachment to the resolution following the Report of the Committee for Finance for Res No. 300).

Preconsidered L.U. No. 95

By Council Member Ferreras:

Audubon - 2321 ADAM C POWELL BLVD, Lot 1, Manhattan, Block 1921, Council District No. 9.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered L.U. No. 96

By Council Member Ferreras:

Gateway 1 - 45 LENOX AVENUE, Manhattan, Block 1822, Lot 29, Council District No. 9.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered L.U. No. 97

By Council Member Ferreras:

Site A - Washington Heights, 2034 AMSTERDAM AVENUE, Manhattan, Block 2119, Lot 36, Council District No. 7.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

At this point the Speaker (Council Member Mark-Viverito) made the following announcements:

ANNOUNCEMENTS:

<http://legistar.council.nyc.gov/Calendar.aspx>

The Following Meetings Are Scheduled

Thursday, June 26, 2014

★ Addition

Committee on IMMIGRATION9:00 A.M.
Proposed Int 253-A - By Council Members Dromm, Menchaca, Cabrera, Chin, Eugene, Ferreras, Koo, Lancman, Levine, Mendez, Reynoso, Richards, Rose, Palma, Rosenthal, Rodriguez, Espinal, Lander, Johnson, Levin, Miller, Kallos and Van Bramer - **A LOCAL LAW** - To amend the administrative code of the city of New York, in relation to the creation of a New York city identity card program.
Committee Room - City Hall Carlos Menchaca, Chairperson

Stated Council Meeting *Ceremonial Tributes* - 1:00 p.m.
..... *Agenda* - 1:30 p.m.

Friday, June 27, 2014

★ Deferred

Committee on TRANSPORTATION.....10:00 A.M.
~~**Int 20** - By Council Members Rodriguez, Chin, Dickens, Gentile, King, Koo, Levin, Reynoso, Mendez, Constantinides, Deutsch, Greenfield, Laneman, Rosenthal, Palma, Cornegy, Kallos, Johnson, Richards, Espinal, Williams, Levine, Vacca, Ferreras, Torres, Barron, Eugene, Arroyo, Miller, Cabrera, Rose, Dromm, Cohen, Koslowitz, Maisel, Wills, Crowley, Vallone, Menchaca and Ulrich - **A Local Law** to amend the administrative code of the city of New York, in relation to allowing vehicles to park on the restricted side of a street which is subject to alternate side parking rules without being ticketed if the owner is in the vehicle and able to move it or if the street has already been cleaned.~~
~~**Int 295** - By Council Members Garodnick, Johnson, Chin, Cohen, Constantinides, Crowley, Dickens, Gentile, King, Koo, Lancman, Lander, Levine, Miller, Richards, Rose, Vallone, Cornegy, Espinal, Palma, Cumbo, Barron, Maisel, Wills, Rosenthal, Koslowitz, Deutsch, Ferreras, Menchaca, Dromm, Torres, Treyger, Vacca, Rodriguez, Kallos and Ulrich - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring certain qualified transportation benefits.~~
Committee Room - City Hall..... Ydanis Rodriguez, Chairperson

Monday, June 30, 2014

★ Addition

Committee on TRANSPORTATION.....10:00 A.M.
Int 20 - By Council Members Rodriguez, Chin, Dickens, Gentile, King, Koo, Levin, Reynoso, Mendez, Constantinides, Deutsch, Greenfield, Lancman, Rosenthal, Palma, Cornegy, Kallos, Johnson, Richards, Espinal, Williams, Levine, Vacca, Ferreras, Torres, Barron, Eugene, Arroyo, Miller, Cabrera, Rose, Dromm, Cohen, Koslowitz, Maisel, Wills, Crowley, Vallone, Menchaca and Ulrich - **A Local Law** to amend the

administrative code of the city of New York, in relation to allowing vehicles to park on the restricted side of a street which is subject to alternate side parking rules without being ticketed if the owner is in the vehicle and able to move it or if the street has already been cleaned.

Int 295 - By Council Members Garodnick, Johnson, Chin, Cohen, Constantinides, Crowley, Dickens, Gentile, King, Koo, Lancman, Lander, Levine, Miller, Richards, Rose, Vallone, Cornegy, Espinal, Palma, Cumbo, Barron, Maisel, Wills, Rosenthal, Koslowitz, Deutsch, Ferreras, Menchaca, Dromm, Torres, Treyger, Vacca, Rodriguez, Kallos and Ulrich - **A Local Law** to amend the administrative code of the city of New York, in relation to requiring certain qualified transportation benefits.
Committee Room – City Hall Ydanis Rodriguez, Chairperson

Whereupon on motion of the Speaker (Council Member Mark-Viverito), the Public Advocate (Ms. James) adjourned these proceedings to meet again later in the day for the Stated Meeting on Thursday, June 26, 2014.

MICHAEL M. McSWEENEY, City Clerk
Clerk of the Council

ADDENDUM

FY 2015 BUDGET SPONSORSHIP DISCLOSURES
Amended July 1, 2014

The following disclosures are made voluntarily by Council Members. The relationships disclosed either do not constitute a conflict of interest under City law or the Council Member is awaiting guidance from the Conflicts of Interest Board in order to determine whether to proceed with sponsorship.

Council Member	Entity Funded	Person Involved with Group and Relationship to Member	Position with Funded Entity
Barron	New York Jr. Tennis League	Child	Coach
Cabrera	Bronx Parent Housing Network	Congregant of his church	CEO
Cabrera	Kips Bay Boys and Girls Club	His church is temporarily renting space at the entity's facility	NA
Cabrera	Public schools	Child	Substitute Teacher
Constantinides	PS 85Q	Child	Student
Cornegy	Balance Dance Academy	Child	Participant
Cumbo	Museum of Contemporary African Diasporan Arts	Self	Founder and Former Executive Director
Deutsch	Masores Bais Yaakov	Child	Student
Garodnick	ST PCV Tenants Assn Foundation	Self	Member
Gentile	WM McKinley IS 259	Sister	Parent Coordinator

Ignizio	PS 36R	Child	Student
Kallos	Asphalt Green	Self	Member
Kallos	Bike New York	Self	Participant
Kallos	DOROT	Parent	Recipient of services
Kallos	Lenox Hill Neighborhood House	Parent	Recipient of services
Kallos	Carter Burden Center for Aging	Parent	Recipient of services
Kallos	NY Common Pantry	Parent	Recipient of services
King	1199 SEIU Healthcare Industry Grant Corp	Spouse	Member of Board of Trustees
Lancman	Young Israel of Hillcrest	Self	Member
Lander	PS 107	Child	Student
Lander	MS 51	Child	Prospective Student
Lander	Brooklyn Children's Theatre	Child	Participant
Lander	78 th Precinct Youth Sports	Child	Participant
Lander	Prospect Park Baseball Association	Child	Participant
Lander	Prospect Park Alliance	Self	Ex-officio board member
Levine	Columbia Secondary School for Math, Science and Engineering	Child	Prospective Student
Levine	Friends of Columbia Secondary School for Math, Science and Engineering	Child	Prospective Student
Matteo	PS 29	Child	Student
Matteo	IS 51	Child	Prospective Student
Matteo	Wagner High School	Child	Prospective Student
Matteo	Richmond University Mendical Center	Brother	Extern

Mendez	God's Love We Deliver	Father	Client
Richards	Challenge Prep Academy	Spouse	Assistant Principal
Rodriguez	Washington Heights Tennis Association	Child	Student
Rodriguez	Catholic Charities	Child	Participant
Vallone	Dwarf-Giraffe Athletic League	Child	Member
Vallone	QSAC	Father Brother	Consultant
Vallone	New York Junior Tennis League	Father Brother	Consultant
Weprin	Samuel Field YMHA	Child	Counselor

