# **SUPPLEMENT TO**

# THE CITY RECORD

# THE COUNCIL —STATED MEETING OF

# THURSDAY, JUNE 28, 2012

#### THE COUNCIL

Minutes of the Proceedings for the STATED MEETING

of

of Thursday, June 28, 2012

#### **PART II**

Finance Reports Supplementary Supporting Documents:

Supporting Detail for Fiscal Year 2013 -Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter

Excerpts from the Adjustments Summary/Schedule C (June 28, 2012)

Service Approximately and the service and the

Supporting Detail For Fiscal Year 2013
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.

ABES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

CAPITAL PROJECT DETAIL

II. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT
NON-CITY CAPITAL PROJECT DETAIL

FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION CAPITAL PROJECT DETAIL 0 CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN, LEVIN

0 CITYWIDE, COMRIE, JR.

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0 CITYWIDE, NELSON, WOMEN'S CAUCUS

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-	ES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254	CAPITAL PROJECT DETAIL
	FY 2013 CHANG	

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		BUDGET LINE		PROJECT TITLE	FY 2013			TY 2016 SPONSOR	PROJECT	ID BUDGE		10 PROJECT TITLE	FY 2013	FY 2014		2016 SPONSOR
Colora   C		E D001	×	URBAN ASSEMLY NEW YORK HARBOR SCHOOL	200,000	0	0						AGING			
1   1   1   1   1   1   1   1   1   1	E CND08	E D001	×	BRONX DANCE ACADEMY, 3617 BAINBRIDGE AVENUE	000'09	0	0		AG RR001	AG D001	σ	WOODSIDE HOUSES NEW GYM FOR THE ELDERLY	65,000	0	0	0 VAN BRAMER
1   1   1   1   1   1   1   1   1   1	E CN009	E D001	×	BRONX HIGH SCHOOL OF SCIENCE, 75 WEST 205TH STREET	100,000	0	0		PV NC111	AG DN26		METROPOLITAN COUNCIL ON JEWISH POVERTY	2,045,000	0	0	0 CITYWIDE, CAUCUS, E LAPPIN
E DOIS   Color   Col	E CN010	E D001	×	DEWITT CLINTON HIGH SCHOOL, 100 WEST MOSHOLU PARKWAY SOUTH	35,000	0	0		PV NC112	AG DN26		METROPOLITAN COUNCIL ON JEWISH POVERTY	282,000	0	0	0 CITYWIDE, CAUCUS, E LAPPIN, LEVIN
E DOIN   C   C   C   C   C   C   C   C   C	E CN011	E D001	×	DISCOVERY HIGH SCHOOL, 2780 RESERVOIR AVENUE	60,000	0	0		PW NC008	AG DN77		RIVERDALE SENIOR SERVICES, INC.	000'99	0	0	
FORTING   Color   Co	E CN015	E D001	¥	FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFETY AT JEFFERSON CAMPUS. TECHNOLO	150,000	0	0		PW NC078	AG DNZ3		LENOX HILL NEIGHBORHOOD HOUSE, INC.	830,000	0	0	0 CITYWIDE, LAPPIN
E 0001   C   C   C   C   C   C   C   C   C	E CN016	E D001	×	FREDERICK DOUGLASS ACADEMY VIII/19K452 - LIBRARY	75,000	0	0		PW NC108	AG DN38	σ	SERVICES NOW FOR ADULT PERSONS, INC	218,000	0	0	0 CITYWIDE, COMRI
Company Comp	F CN017	5 DO01	×	HS JOHN F KENNEDY HIGH SCHOOL CAMPIES X	650 000	c	c	130000	TOTALS FO	IR AGING (6 PI	(SOJECTS)		3,506,000	•	0	
E DOIS   100   10   10   10   10   10   10			•		200'000	•	•					0	COURTS			
E DONI   O MALLONE, IRP   MALLONE CONTRICT   FROM ED BROWNERS CONTRICT   FROM ED BRO	E CN018	E D001	σ	IS 100 - UPGRADES IN REGARD TO COMPUTER LABS, LAPTOPS AND MULTIMEDIA EQ.	75,000	0	0	0 VALLONE, JR.	PW NC059	CO DNZ2		FUND FOR THE CITY OF NEW YORK (DBA CENTER FOR COURT INNOVATION)	1,001,000	0	0	0 CITYWIDE, FIDLER
E DOI   0.0   18.1161, UPGADAGE ELCTRICAL PANELS, CAFERNA   75.000   0   0   VALLONE, IR.   CALLONE, IR.   CA	E CN019	E D001	σ	IS 126Q - INSTALLATION OF 45 TO 55 SECURITY CAMERA NEEDED TO SECURE STA	75,000	0	0	0 VALLONE, JR.	TOTALS FO	R COURTS (1	PROJECT)		1,001,000		0	•
E D01   K   S11K   C S D1	E CN020	E D001	σ	IS 1410- UPGRADE ELECTRICAL PANELS, CAFERIA TABLES, AND LAPTOP CARTS	75,000	0	0	0 VALLONE, JR.				177.1	EN SERVICES			
E D001         K         IS 216K         COLOR         CS CNOZ         CS DNOZ	E CN021	E D001	×	IS 211K	80,000	0	0		CS CN001	CS D002	×	ACS CHILDCARE CENTERS RENOVATIONS	000'09	0	0	0 JAMES
E DO01   C S DACATO   C S DAC	E CN024	E D001	×	IS 218K	200,000	0	0		CS CN002	CS D002	a	LUCILLE ROSE DAY CARE AND ROCKAWAY HEADSTART	000'29	0	0	0 SANDERS, JR.
E DOOI   K   SAMEN   K   SAMEN   K   SAMEN   C S NOOT   C S NOOT	E CN025	E D001	ø	IS 236Q	75,000	0	0		CS NC001	CS DNZ0		JEWISH CHILD CARE ASSOCIATION	410,000	0	0	0 CITYWIDE, NELSON, V
E DO01   X   SAM.3 BOX   LONG SLAND CITY H.S. NEW SCHOOL WIND   TO MONTH SLAND CITY H.S. NEW SCHOOL WIND RAND CITY H.S.	E CN026	E D001	×	IS 364K	75,000	0	0		CS NC002	CS DNZ0		JEWISH CHILD CARE ASSOCIATION	203,000	0	0	0 CITYWIDE, KOSLOWIT
E D001   A SERVERE JAMBO CTY H. 8. NEW SCHOOL WINE   A SERVERE JAMBO CONTONE   A SERVERE JAMBO CONTONE JAMBO CONTONE   A SERVERE JAMBO CONTONE JAMBO CONTONE   A SERVERE JAMBO CONTONE JAMBO CONTO	E CN027	E D001	×	IS./M.S. 80X	100,000	0	0		CS NC003	CS DNZ0		JEWISH CHILD CARE ASSOCIATION	103,000	0	0	0 CITYWIDE, BRONX DE
E DOOI   X   M.S.H.S. 368X BRONX, 2275 TIBBETT AVENUE   60.000   0   0   KOPPELL   PARAMETRIAN   N.S.H.S. 368X BRONX, 2275 TIBBETT AVENUE   N.S.H.S. 368X BRONX BRONX   N.S.H.S. 368X BRONX BRONX   N.S.H.S. 368X BRONX BRONX   N.S.H.S. 368X BRONX BRONX   N.S.H.S. 368X BRONX BRONX BRONX BRONX   N.S.H.S. 368X BRONX BRO	E CN028	€ D001	σ	LONG ISLAND CITY H. S NEW SCHOOL WIDE SERVER, IPADS AND PRINTERS	75,000	0	0		CS NC008	CS DN31		NORTHSIDE CENTER FOR CHILD DEVELOPMENT, INC	243,000	0	0	0 CITYWIDE, KOPPELL, DELEGATION, DICKEN
E D001         X         M.S.P.S. 14 (FIVE FROALE KINGSSRIDGE ACADEMY)         60,000         0         0 KOPPELL         TOTALS FOR CHILDREN BERVICES (F PROJECTS)         1,107,000         0         0           E D001         X         MASRIAN HANG SANDOLAND FROM THE STATE STREET         E CNIDST         E D001         K         F CNIDST         F D001         K         F CNIDST         F D001         K         CACCI         TOTALS FOR CHILDREN BERVICES (F PROJECTS)         TOTALS FOR C	E CN029	E D001	×	M.S./H.S. 368X BRONX, 2975 TIBBETT AVENUE	60,000	0	0		PW NC084	CS DN74		NEW YORK ROAD RUNNERS INC.	41,000	0	0	0 CITYWIDE, JACKSON,
E D001         X         MORRISH HIGH SCHOOL/UPGRADE TECHNOLOGY & 300,000         0         0 FOSTER         E CNIO1         E D001         K         162 PLAYGROLND TFPL         200,000         0         0           E D001         K         P. OKK-PLYCROLND         150,000         0         0 BARRON         E CNIO2         E D001         K         CACCI         3,000,000         0         0	E CN030	E D001	×	M.S.HS 141 (RIVERDALE KINGSBRIDGE ACADEMY) BRONX, 660 WEST 237TH STREE	000'09	0	0		TOTALS FC	R CHILDREN	SERVICES (7 P		1,107,000	0	•	0
E D001         K         P. OH. P. LAVGROUND         190,000         0         0         B. D01         K         CACCI         3,000,000         0         0           E D001         K         P. OH. T. T. ECHNOLOGY         190,000         0	E CN032	E D001	×	MORRIS HIGH SCHOOLUPGRADE TECHNOLOGY & LIBRARY	300,000	0	0		i i	100	3		UCATION	•		and a
E D001 K P. UN-T-TECHNOLOGY 150,000 0 0 0 BARRON E D001 K U-CCC 3,000,000 U U	E CN033	E D001	¥	P. D4K - PLAYGROUND	100,000	0	0				: :				•	
	E CN034	E D001	×	P. D4K - TECHNOLOGY	150,000	0	0		E CNOOZ	E D001	ď	CACCI	3,000,000	•	0	U CITYWIDE, EUGEN

THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 25. CAPITAL PROJECT DETAIL	FY 2013 FY 2014 FY 2015 FY 2016 SPONSOR
FY 2013 CHANGES TO	ROJECT ID BUDGET LINE BORO PROJECT TITLE
	PROJECT ID BU
NT TO SECTION 254	FY 2016 SPONSOR

CAPI PROJ	ш											••											
I. FY 2013 CHANGES TO THE EXECUTIVE CAPI CAPITAL PROJ	BORO PROJECT TITLE	P. 53K - TECHNOLOGY	P. S. 340X BRONX, 25 WEST 195TH STREET	P. S. 360X BRONX, 2880 KINGSBRIDGE TERRACE	P. S./M. S. 37 BRONX, 360 WEST 230TH STREET	P.S. /M.S. 95X BRONX, 3981 HILLMAN AVENUE	P.S. /MS. 260X BRONX, 3202 STUEBEN AVENUE	P.S. 186X/UPGRADE TO COMPUTER LAB	P.S. 19X BRONX, 4318 KATONAH AVENUE	P.S. 207X BRONX, 3030 GODWIN TERRACE	P.S. 24X BRONX, 660 WEST 236TH STREET		P.S. 50X BRONX, 341 EAST 207TH STREET	P.S. 81X BRONX, 5550 RIVERDALE AVENUE	P.S. 86X BRONX, 2756 RESERVOIR AVENUE	P.S. 8X BRONX, 3010 BRIGGS AVENUE	P.S. 94X BRONX, 3530 KINGS COLLEGE PLACE	P.S./M.S. 20X BRONX, 3050 WEBSTER AVENUE	P168X, 3990 HILLMAN AVENUE	PERFORMING ARTS & TECHNOLOGY HIGH SCHOOL. AT JEFFERSON CAMPUS - AUDITORI	PS 122Q	PS 171Q - TO UPGRADE REMAINING CLASSROOMS WITH PROMETHEAN WHITEBOARD SY	PS 17Q - ELECTRIC HAND DRYERS FOR ALL BATHROOMS AND PLAYGROUND EQUIPMEN
FY 2	BORO	×	×	×	×	×	× >	< ×	×	×	×	× :	< >	< ×	×	×	×	×	×	¥	σ	o	σ
	BUDGET LINE	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	1000	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001
	PROJECT ID	E CN035	E CN036	E CN037	E CN038	E CN039	E CN040		E CN043	E CN044	E CN045		E CNO47		E CN050	E CN051	E CN052	E CN053	E CN054	E CN055	E CN057	E CN059	E CN060
JRSUANT TO SECTION 254	FY 2015 FY 2016 SPONSOR	0 0 BARRON	0 0 BARRON	0 0 VALLONE, JR.	0 0 BARRON	0 0 BARRON	0 0 VALLONE, JR.	0 0 VALLONE, JR.	0 0 VALLONE, JR.	0 0 BARRON	0 0 VALLONE, JR.	0 0 KOPPELL	0 0 FOSTER	0 0 VALLONE, JR.	0 0 HALLORAN	0 O VANN	0 0 HALLORAN	0 VANN	O O VANN	0 0 JAMES	0 0 LEVIN	O O LEVIN	0 0 ULRICH
GET PL	FY 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I. ECUTIVE CAPITAL BUDGE CAPITAL PROJECT DETAIL	FY 2013	100,000	300,000	75,000	160,000	200,000	75,000	75,000	75,000	75,000	75,000	000'09	287,000	75,000	200,000	250,000	35,000	1,000,000	35,000	60,000	36,000	35,000	150,000
I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	PS 213K - AUDITORIUM UPGRADE	PS 224K - TECHNOLOGY	PS 234Q - PURCHASING OF ADDITIONAL LAPTOP CARTS THAT WILL SERVICE THERE	PS 279 - TECHNOLOGY	PS 325K - TECHNOLOGY	PS 70Q- TO INSTALL AIR CONDITIONING IN THE AUDITORIUM ON THE FIFTH FLOO	PS 84Q UPGRADE ELECTRICAL WIRING SYSTEM THROUGHOUT THE BUILDING. ALSO R	PS 85Q - UPGRADE TECHNOLOGY WITHIN OUR CLASSROOMS, TECHNOLOGY WITHIN T	PS/NS 165K - TECHNOLOGY	DSSd	TEACHING AND THE PROFESSIONS HIGH SCHOOL, 2780 RESERVOIR AVENUE	THE FAMILY SCHOOL 09X443	YOUNG WOMEN'S LEADERSHIP SCHOOL - LAPTOP TECHNOLOGY UPGRADE	BAYSIDE HIGH SCHOOL	BEDFORD ACADEMY HIGH SCHOOL.	BENJAMIN CARDOZO HIGH SCHOOL	BOYS & GIRLS HIGH SCHOOL	BROOKLYN ACADEMY HIGH SCHOOL	BROOKLYN COMMUNITY H.S. OF COMMUNICATION, ARTS AND MEDIA	BROOKLYN HIGH SCHOOL FOR THE ARTS	BROOKLYN PREPATORY HIGH SCHOOL	CHANNEL VIEW SCHOOL
Ĺ		¥	×	σ	×	×	σ	σ	σ	×	σ	×	×	σ	σ	¥	σ	×	¥	×	×	¥	σ
	TID BUDGET LINE	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001
	Ħ			89500	1000		- 92	3925	922			99.90		1000					1000				

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	TO SECTION 254	FY 2016 SPONSOR	0 NELSON	0 NELSON		0 MENDEZ	0 NELSON, FIDLER	0 RIVERA	0 KOO	0 JAMES	0 KOO	0 ROSE	0 DILAN	0 CROWLEY	0 WILLS	0 JAMES	0 GREENFIELD	0 COMRIE, JR.	al signor		0 DILAN	0 WILLS	0 HALLORAN	0 DILAN	0 DILAN	0 ROSE	
	SUANT	FY 2015 F	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	c	62 - 3	0	0	0	0	0	0	
	GET PUI	FY 2014	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	c		0	0	0	0	0	0	
	VECT DE	FY 2013	250,000	110,000		86,000	110,000	104,000	100,000	900'09	100,000	900'09	200,000	36,000	100,000	000'09	900'09	400,000	75,000		100,000	425,000	200,000	250,000	210,000	174,000	
T	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	CONNIE LEKAS SCHOOL (P.S. KB11) CONTACT: PRINCIPAL ANTOINETTE ROSE; 252	DOUG HAMMARSKJOLD (P.S.K 254) CONTACT LINDA	ALHONOTE: 1801 AVENUE Y BRO	EAST SIDE COMMUNITY HIGH SCHOOL.	EDWARD R. MURROW HS (K625) CONTACT: PRINCIPAL ANTHONY R. LÓDICO; 1600 A	FEDERICK DOUGLASS ACADEMY	FLUSHING INTERNATIONAL HIGH SCHOOL	FORT GREENE PREPARATORY ACADEMY - TECH UPGRADES	FRANCIS LEWIS HIGH SCHOOL	FUTURE LEADERS ELEMENTARY SCHOOL	GRAND STREET CAMPUS	GROVER CLEVELAND HIGH SCHOOL	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING AND ARCHITECTURE	HIGH SCHOOL FOR GLOBAL CITIZENSHIP - MUSIC LABINSTALLATION	HS 505K (F.D. ROOSEVELT HIGH SCHOOL)	HUMANITIES AND THE ARTS HIGH SCHOOL, CAMPUS	EDUCATIONAL COMPLEX HIMANITIES AND THE ABTS HIGH SCHOOL CAMBRIS	EDUCATIONAL COMPLEX	IS 171K	IS 226Q	IS 25Q/WORLD JOURNALISM PREPATORY SCHOOL/P 233Q	IS 291K	IS 302K	IS 49R	
	FY 20		¥	¥		z	×	×	σ	¥	σ	œ	¥	σ	σ	¥	¥	σ	c		¥	σ	σ	¥	¥	œ	
		BUDGET LINE	E D001	E D001		E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E 0001		E D001	E D001	E D001	E D001	E D001	E D001	
		PROJECT ID	E CN094	E CN095		E CN098	E CN099	E CN100	E CN101	E CN102	E CN103	E CN105	E CN106	E CN107	E CN108	E CN109	E CN111	E CN113	CN447		E CN118	E CN119	E CN120	E CN121	E CN123	E CN124	
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	TO SECTION 254	FY 2016 SPONSOR	0 ROSE	0 CROWLEY	0 WILLS	0 CROWLEY	0 CROWLEY	0 FERRERAS	0 FERRERAS	0 FERRERAS	0 GREENFIELD	0 K00	0 NELSON	0 NELSON	0 ULRICH	0 ULRICH	0 LEVIN	0 GREENFIELD	0 GREENFIELD	0 COMRIE, JR.		0 COMRIE, JR.	0 NELSON	O CHIN	0 NELSON		
	SUANT	FY 2015 F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0		
	GET PUI	FY 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0		
	VITAL BUE	FY 2013	100,000	36,000	100,000	36,000	36,000	900'09	000'09	900'09	100,000	400,000	170,000	125,000	150,000	100,000	75,000	90,000	36,000	250,000		75,000	110,000	37,000	110,000		
1	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	ISSIR	18710	IS 720	DS 730	NS 93Q	IS. 227Q	IS. 61Q	IS. 650	IS. 98K	J.H.S. 185Q	JAMES MADISON HS (K425) CONTACT: ASSISTANT PRINCIPAL JODIE COHEN; 3787	JAMES MADISON HS (K425) CONTACT: ASSISTANT PRINCIPAL JODIE COMEN: 3787	JHS 202Q ROBERT H. GODDARD	JHS 210Q ELIZABETH BLACKWELL	JUAN MOREL CAMPOS SECONDARY SCHOOL	K 682 THE ACADEMY OF TALENTED BROOKLYN	K410 ABRAHAM LINCOLN HIGH SCHOOL. TECHNOLOGY UPGRADES	LAW, GOVERNMENT, AND COMMUNITY SERVICE	HIGH SCHOOL, AT CAMPUS MAGNET	LAW, GOVERNMENT, AND COMMUNITY SERVICE HIGH SCHOOL, AT CAMPUS MAGNET	LEON M. GOLDSTEIN HS (K535) CONTACT: PRINCIPAL. JOSEPH ZAZA; 1830 SHORE	M308 LOWER MANHATTAN ARTS ACADEMY	MANHATTAN BEACH SCHOOL (PS K195) CONTACT:	Trivolity Aviitor Cossoc, 131	
	Ē		œ	σ	σ	ø	σ	σ	σ	σ	¥	σ	×	¥	σ	σ	×	¥	¥	σ		σ	×	2	¥		
		BUDGET LINE	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001		E D001	E D001	E D001	E D001		
		PROJECT ID	E CN125	E CN126	E CN127	E CN128	E CN129	E CN130	E CN131	E CN132	E CN134	E CN135	E CN137	E CN138	E CN139	E CN140	E CN141	E CN142	E CN144	E CN147		E CN150	E CN151	E CN152	E CN153		

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	INT TO SECTION 254	FY 2016 SPONSOR	0 COMRIE, JR.	0 0 COMRIE, JR.	0 COMRIE, JR.	0 ROSE	0 COMRIE, JR.	0 COMRIE, JR.	0 COMRIE, JR.	0 MENDEZ, GARODNICK	0 ULRICH	0 O HALLORAN	0 GARODNICK	O RIVERA	O VANN	0 VANN	0 JAMES	O VANN	0 VANN	O VANN	O CHIN	O CHIN		0 JAMES	0 WILLS	O WILLS	
	PURSUA	FY 2015			0				0								_										
	BUDGET	FY 2014	0	0					0.000	-			0	0	0		0	٥	0						-	0	
ľ	ROJECT	FY 2013	35,000	35,000	80,000	100,000	900'09	35,000	35,000	200,000	100,000	65,000	200,000	24,000	100,000	150,000	100,000	900,000	000'99	100,000	35,000	45,000		80,000	100,000	60,000	
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL.	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL.	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL.	MCKEE HIGH SCHOOL	MERRICK CHILDREN'S ACADEMY	MERRICK CHILDREN'S ACADEMY	MERRICK CHILDREN'S ACADEMY	MS 104M -SIMON BARUCH MIDDLE SCHOOL.	MS 1370 AMERICA'S SCHOOL OF HEROES TECHNOLOGY & CONSTRUCTION UPGRADES	MS 158Q	MS 167M, ROBERT F. WAGNER MIDDLE SCHOOL	MS 254X	MS 267K	MS 287K	MS 340K NORTH STAR ACADEMY	MS 35KP 141/BROOKLYN BROWNSTONE SCHOOL	MS 394K	MS 57K	MS 896M LOWER MANHATTAN MIDDLE SCHOOL.	NEW DESIGN HIGH SCHOOL (COLOCATED IN	SEWARD PARK CAMPUS)	NEW YORK DEPARTMENT EDUCATION BROOKLYN TRANSITION CENTER (753K) - MEDIA	P.S 121Q	P.S 30Q	
	F		σ	σ	σ	œ	σ	σ	σ	×	σ	ø	2	×	×	×	×	×	¥	¥	2	×		¥	σ	σ	
		BUDGET LINE	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001		E D001	E D001	E D001	
		PROJECT ID	E CN155	E CN157	E CN158	E CN159	E CN160	E CN162	E CN163	E CN164	E CN165	E CN166	E CN167	E CN168	E CN169	E CN170	E CN171	E CN172	E CN173	E CN175	E CN176	E CN177		E CN178	E CN179	E CN181	
	SECTION 254	116 SPONSOR	0 WILLS	O WILLS		0 KOO	0 KOO	0 GREENFIELD	O CHIN	0 CHIN	0 CHIN	O CHIN	O CHIN	0 FERRERAS	O CHIN	0 NELSON	0 WILLS	0 GREENFIELD	0 GREENFIELD	0 600	0 GREENFIELD	0 GREENFIELD	0 GREENFIELD	0 CHIN	0 KOO	0 KOO	Page 8 of 56
	UANT TO SECTION 254	2015 FY 2016 SPONSOR																									95 to 8 eped
	IET PURSUANT TO SECTION 254	2014 FY 2015 FY 2016 SPONSOR																				0	0	0	0	0	Page 8 of 56
	AL BUDGET PURSUANT TO SECTION 254 CT DETAIL	FY 2014	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0 0	0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 0	0 0	0	0 0	0 0	0 0	0 0	98 to 8 april 9
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	FY 2013 FY 2014	0 0	0 0	280,000 0 0 0 0						0 0 0 000'04	75,000 0 0 0									0 0 0 000,101	0	0	0	0	0	Pann B of 56
1	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE  FY 2013 FY 2014	Q P.S 50Q 0 0000001	0 0 0 000081 028 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q P.S.86Q 250,000 0 0	Q P.S. 107Q 300,000 0 0 0	Q P.S. 120Q 0 0 0 0	K P.S. 121K (NELSON A. ROCKEFELLER) 69,000 0 0 0	M P.S. 130M 35,000 0 0 0	M P.S. 130M 35,000 0 0 0	M P.S.134M 40,000 0 0 0	M P.S. 137M 75,000 0 0 0	M P.S. 142M 40,000 0 0 0	Q P.S.14Q 60,000 0 0 0	M P.S. 150M 100,000 0 0 0	K P.S. 153K HOMEGREST SCHOOL 110,000 0 0 0	Q P.S. 160Q 0 0 0 0	K P.S. 164K (CAESAR RODNEY) 35,000 0 0 0	K P.S. 177K (THE MARLBORO SCHOOL.) 60,000 0 0 0	Q P.S. 177Q 0 0 0 0	K P.S. 180K (HOMEWOOD) 101,000 0 0 0	K P.S. 192K TECHNOLOGY UPGRADES 50,000 0 0	K P.S. 205K (CLARION) 60,000 0 0 0	M P.S. 20M 45,000 0 0 0	Q P.S. 20Q 0 000,000 0 0 0	Q P.S. 214Q 300,000 0 0 0	Pinna B of SS
1	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	FY 2013 FY 2014	Q P.S 50Q 0 0000001	0 0 0 000,021	E D001 Q P.S 86Q 280,000 0 0	0 0 0 000'000	200,000 0 0 0	0 0 0 000'09	35,000 0 0 0	35,000 0 0 0	E D001 M P.S.134M 40,000 0 0 0	E D001 M P.S. 137M 75,000 0 0 0	40,000 0 0 0	0 0 0 000'09	0 0 0 0000001	0 0 0 0 0	0 0 0 000'001	35,000 0 0 0	0 0 0 000'05	0 0 0 000'001	E 0001 K P.S. 160K (HOMEWOOD) 101,000 0 0	0 0 0 000'09	0 0 0 000'09	45,000 0 0 0	0 0 0 0000001	P.S.214Q 300,000 0 0 0	Panon is of 55

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	0 KOO				0 FERRERAS		O CHIN	O CHIN			O VANN	O COMRIE JR	0 COMRIE JR.							0 DILAN	0 ULRICH	0 LEVIN		SECTION 254		FY 2016 SPONSOR	0 ULRICH	0 WILLS	0 ROSE	0 ULRICH	0 EUGENE		0 LEVIN	0 CROWLEY		0 CROWLEY		0 LEVIN	0 LEVIN						0 DILAN	0 MENDEZ	
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	100,000	35,000	35,000	35,000	100,000	900'09	72,000	000'09	90,000	000'09	122,000	250.000	150.000	150,000	255,000	36,000	100.000	000'001	170,000	300,000	100,000	35,000		I.	DECT DET	FY 2013	100,000	36,000	45,000	100,000	150,000	38,000	200,000	36,000	36,000	36,000	100,000	75,000	90,000	45,000	75,000	120,000	000'09	150,000	200,000	150,000	
BORO PROJECT TITLE	P.S. 210 P.S. 226K (ALFRED B. MASON SCHOOL)	P.S. 231K TECHNOLOGY UPGRADES	P.S. 238K (ANNE SULLIVAN)	P.S. 247K TECHNOLOGY UPGRADES	P.S. 240	P.S. 26Q	P.S. 2M	P.S. 89M	P.S. 89Q	P.S. 92Q	7368X	PATHWAYS COLLEGE PREPARATORY SCHOOL	PATHWAYS COLLEGE PREPARATORY SCHOOL	PORT RICHMOND HIGH SCHOOL	PS 18 308K	O52 0 / 600 Sd	PS 1000 GLEN MORRIS TECHNOLOGY &	CONSTUCTION UPGRADE	PS 106K	PS 108K	PS 108Q CAPTAIN VINCENT G. FOWLER TECHNOLOGY & CONSTRUCTION UPGRADE	PS 110K- THE MONITOR		A SWITTER THE EXECUTIVE CA	CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	PS 207Q ROCKWOOD PARK TECHNOLOGY & CONSTRUCTION UPGRADES	PS 2230 LYNDON B. JOHNSON PS 2290	PS 22R	PS 232Q LINDENWOOD (WALTER WARD SCHOOL)	TECHNOLOGY & CONSTRCTION OPGRAD PS 249K	PS 254Q	PS 281K- PHILLIP LIVINGSTON	PS 273Q	PS 2900	PS 306Q	PS 3170	PS 318K- EUGENO MARIA DE HOSTOS	PS 31K- SAMUEL F. DUPONT	PS31Q	PS 354Q	PS 361M -CHILDREN'S WORKSHOP SCHOOL	PS 373R ROBERT RANDALL SCHOOL	PS 377K	PS 384K	PS 40M -AUGUSTUS SAINT-GAUDENS PUBLIC	ELEMENTARY SCHOOL
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BUDGET LINE	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	8	E D001	E D001	E D001	E D001				BUDGET LINE	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	
1	E CNZ08	E CN211	CN212	CN214	CN216	CN217	CN218	CN220	CN221	CN222	CNZZ3	CNZS	CN229	CNZ30	CN231	CN232	CN233	C14233	CN234	CNZ35	CN236	E CN238				PROJECT ID		CN271	CN273	E CN274	CN275	CN276	CN277	CN278	E CN279	CN280	CN282	CN283	CN284	CN285	CN288	CN289	CN290	CN292	CN293	CN295	
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SPONSOR	ULRICH				COMRIE, JR.					DILAN	HALLORAN									HALLORAN		GARODNICK		SECTION 25.		SPONSOR	VANN	GREENFIELD	GONZALEZ			VANN CROWIEV			ULRICH	RIVERA		ULRICH	nois in	) ULRICH		CROWLEY	GARODNICK				
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FY 2014 FY 2015	0 0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		SECUPLIANT TO SECTION SEA	DETAIL	FY 2014 FY 2015	0 0		0	0	0	0 0		0	0	0	0	0		0	0	0	0	0	0	0	
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FY 2013 FY 2014 FY 2015 FY 2016	0 0	165,000 0 0 0 0	0 0 0 000'001	0 0 0 000'051	0 0	HOWARD BEACH TECHNOLOGY & 100,000 0 0 0	0 0 000'005	THE YORKVILLE COMMUNITY SCHOOL 170,000 0 0	0 0 0 000'96	0 0	0 0	OBERTO CLEMENTE 105,000 0 0 0	0 0 0 000'08	100,000 0 0 0	THE ROBERT F. KENNEDY SCHOOL. 40,000 0 0	0 0 0 000'09	EONARD DUNKLY 79,000 0 0 0	135,000 0 0 0	75,000 0 0 0	0 0	70,000 0 0 0	0		I.	CAPITAL PROJECT DETAIL	EY 2013 EY 2014 EY 2015	0 0	MAPLETON) TECHNOLOGY UPGRADES 35,000 0 0 0	0 0 0	0 0 0 000'02	100,000 0 0 0	0 0	0 0 0 00096	EQUIPMENT UPGRADE 284,000 0 0 0	0 0 0 0 0 0 0 0	250,000 0 0 0	OLOGY & CONSTRUCTION 100,000 0 0 0	0 0 0 0	O O O O O O O O O O O O O O O O O O O	THE RAYMOND YORK ELEMENTARY SCHOOL. 150,000 0 0  JLOGY & CONSTRUCTION UPG	36,000 0 0 0	0 0	0 0	0 0 0 000'008	0 0 0 000'008	0 0 0 000'009	
BORO PROJECT TITLE EY 2013 FY 2014 FY 2015	100,000 0 0 0 0 100,000 10 0 100,000 0 0 0	PS 116M-THE MARY LINDLEY MURRAY SCHOOL. 165,000 0 0	PS 123Q 0 00,000 0 0 0	0 0 0 000,001 GMC1 84	0 0 0 000'95	PS 146Q HOWARD BEACH TECHNOLOGY & 100,000 0 0 0	UCTION UPGRADES 500,000 0 0 0	PS 151M, THE YORKVILLE COMMUNITY SCHOOL. 170,000 0 0	PS 153Q 0 0 000,000 C C C C C C C C C C C C C C	0 0 0 000'008	0 0 0 000,658	PS 15M-ROBERTO CLEMENTE 105,000 0 0 0	PS 162Q 80,000 0 0 0	P8 169 100,000 0 0 0	PS 168M, THE ROBERT F. KENNEDY SCHOOL 40,000 0 0	PS 169Q 0 000008 00000 0 0 0	PS 16K- LEONARD DUNKLY 79,000 0 0 0	PS 188M 135,000 0 0 0	PS 18R 75,000 0 0 0	PS 1930 0 0 0	70,000 0 0 0	M, THE ISADOR E. IDA STRAUS SCHOOL. 100,000 0 0		I, EV 2013 CHANGES TO THE EVERITIVE CABITAL BIDGET BIDGIANT TO SERTIM 251	CAPITAL PROJECT DETAIL	BORO PROJECT TITLE FY 2013 FY 2014 FY 2015	0 0 0 000'005	PS 44K (MAPLETON) TECHNOLOGY UPGRADES 35,000 0 0	35,000 0 0 0	PS 508K	PS 55Q 100,000 0 0 0	0 0 0 000000	0 0 0 000 96 O89 Sd	PS 58X EQUIPMENT UPGRADE 284,000 0 0 0	0 0 0 0 0 0 0 0	250,000 0 0 0	PS 63Q OLD SOUTH TECHNOLOGY & CONSTRUCTION 100,000 0 0 0 IDECAMBE	0 0 0 0	CONSTUCTION UPGRADE  SERVITHE BAVILLAND VIDE EL EMENTADY SCHLON  150 DD 0 0 0 0 0	PS 65Q THE RAYMOND YORK ELEMENTARY SCHOOL. 150,000 0 0 TECHNOLOGY & CONSTRUCTION UPG	36,000 0 0 0	36,000 0 0 0	PS 6M, THE LILLIE D. BLAKE SCHOOL. 125,000 0 0 0	PS 73K 300,000 0 0 0	PS 81K	900,000 0 0 0	
TILINE BORQ PROJECTITILE FY 2015	PS 114Q 0 0 100,000 0 0 0 0 0 PS 118M THE MARY LINDLEY MURRARY SCHOOL 165,000 0 0 0	M PS 116M-THE MARY LINDLEY MURRAY SCHOOL. 166,000 0 0 0	Q PS123Q 100,000 0 0 0	Q PS134Q 0 0 000,031 Q	PS 1440	Q PS 146Q HOWARD BEACH TECHNOLOGY & 100,000 0 0	CONSTRUCTION UPGRADES PS 151K 500,000 0 0 0	M PS 151M, THE YORKVILLE COMMUNITY SCHOOL 170,000 0 0 0	0 0 0 000,000 0 0 0	PS 165K 300,000 0 0 0	0 0 0 000,658	M PS 15M-ROBERTO CLEMENTE 105,000 0 0 0	Q PS 162Q 0 0 00000	D001 K P8169 0 0 00	M PS 169M, THE ROBERT F, KENNEDY SCHOOL, 40,000 0 0	Q PS 169Q 0 000008	K PS 16K- LEONARD DUNKLY 79,000 0 0 0	M PS 188M 135,000 0 0 0	R PS 18R 75,000 0 0 0	PS 1930 0 0 0	0 0 0 000,07 0 0 0 0	M, THE ISADOR E. IDA STRAUS SCHOOL. 100,000 0 0		I, EV 2043 CHANGES TO THE EVERITIVE CABITAL BIDGET BIDGETANT TO SECTION 254	CAPITAL PROJECT DETAIL	EY 2013 EY 2014 EY 2015	PS 44K 500,000 0 0 0 0	K PS 48K (MAPLETON) TECHNOLOGY UPGRADES 36,000 0 0 0	PS 603K 35,000 0 0 0	K PS 506K 70,000 0 0 0	0 0 0 000'001 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 000,701 A85.84	0 0 00096 O8884 O	X PS 58X EQUIPMENT UPGRADE 264,000 0 0 0	Q PS 60Q WOODHAVEN TECHNOLOGY & 100,000 0 0 0	PS 62X LIBRARY UPGRADE 250,000 0 0 0	Q PS 63Q OLD SOUTH TECHNOLOGY & CONSTRUCTION 100,000 0 0 0 0 INCRANCE	PS 64Q JOSEPH P. ADDABBO TECHNOLOGY & 150,000 0 0	CONSTUCTION UPGRADE  O BE RECITIVE BAYMANIN VIRK EI EMENTABY SCHOOL 155 MM 0 0 0	Q PS 64Q THE RAYMOND YORK ELEMENTARY SCHOOL. 150,000 0 0 TECHNOLOGY & CONSTRUCTION UPG	0 0 0 000'96 D99'8d	0 0 0 000'98 D89 Sd	M PS 6M, THE LILLE D. BLAKE SCHOOL. 125,000 0 0 0	K P973K 300,000 0 0 0	K P981K 300,000 0 0 0	PS 86K 500,000 0 0 0	

	O SECTION 254	FY 2016 SPONSOR	0 CROWLEY	0 CROWLEY	0 GONZALEZ		0 HALLORAN	0 GREENFIELD	0 CROWLEY	0 CROWLEY	0 CROWLEY	0 COMRIE, JR.	0 COMRIE, JR.	0 GREENFIELD		0 CROWLEY	0 GREENFIELD	0 GREENFIELD	0 JAMES	0 JAMES	0 JAMES	0 WILLS	0 000	O CHIN	0 ULRICH		0 ULRICH
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	SET PUR	FY 2014 F	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0
	FCT DET	FY 2013 F	36,000	36,000	200,000	36,000	105,000	100,000	36,000	36,000	36,000	35,000	75,000	60,000		36,000	35,000	000'09	90,000	35,000	100,000	75,000	100,000	45,000	150.000		200,000
Ι.	ECUTIVE CAPITAL BUDGE CAPITAL PROJECT DETAIL	E						-											ONE				•				•
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	PS 900	PS 91Q	PS 94K	PS 97Q	PS 98Q	PS 99K (ISAAC ASIMOV SCHOOL) TECHNOLOGY UPGRADES	PS/IS 113Q	PS/IS 119Q	PS/IS 128Q	PS/IS 268Q	PS/IS 295Q	PS/IS 686K ( BROOKLYN SCHOOL OF INQUIRY)	TECHNOLOGY UPGRADES	PS/NS 87Q	PS134K TECHNOLOGY UPGRADES	PS217K TECHNOLOGY UPGRADES	PS307K DANIEL HALE WILLIAMS - PERSERVE IZONE	PS316K ELLJAH G. STROUD - TECH UPGRADE	PS9K TEUNIS G. BERGEN	QUEENS ACADEMY HIGH SCHOOL	QUEENS ACADEMY HIGH SCHOOL - FLUSHING CAMPUS	RICHARD GREEN	ROBERT H GODDARD HIGH SCHOOL OF	COMMUNICATION ARTS AND TECHNOLOGY TECH	ROCKAWAY PARK HS FOR ENVIRONMENTAL SUSTAINABILITY TECHNOLOGY & CONSRUCT
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		BUDGET LINE	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001		E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001		E D001
		PROJECT ID	E CN323	E CN324	E CN325	E CN326	E CN327	E CN328	E CN329	E CN330	E CN331	E CN332	E CN335	E CN337		E CN338	E CN340	E CN341	E CN342	E CN343	E CN344	E CN345	E CN346	E CN349	E CN350		E CN351
	ON 254	SOR		*	S	NE					ø		COMRIE, JR.	COMRIE, JR.	COMRIE, JR.		COMRIE, JR.	COMRIE, JR.	S		ø				DRAN	0	0
	TO SECTION	FY 2016 SPONSOR	0 WILLS	0 ULRICH	0 JAMES	0 EUGENE	O GONZALEZ	0 MENDEZ	0 WILLS	O VANN	0 JAMES		0 COMR	0 COMR	0 COMR	0 WILLS	0 COMR	0 COMR	0 JAMES		0 JAMES	0 LEVIN	0 LEVIN	0 WILLS	0 HALLORAN	O IGNIZIO	0 IGNIZIO
	RSUANT	FY 2015 F	0	0	0	0	c		0	0	0		0	0	0	0	0	0	0		0	0	0	0	0	0	0
	DGET PU	FY 2014	0	0	0	0	-		0	0	0		0	0	0	0	0	0	0		0	0	0	0	0	0	0
	VITAL BUI	FY 2013	100,000	100,000	100,000	250,000	950,000	90.000	250,000	35,000	100,000		150,000	100,000	000'06	100,000	70,000	000'09	100,000		000'09	35,000	35,000	20,000	50,000	200,000	200,000
T.	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	SAMUEL HUNTINGTON P.S 40	SCHOLAR'S ACADEMY TECHNOLOGY & CONSTRUCTION UPGRADES	SCIENCE SKILLS CENTER H.S TECH UPGRADES	STAR ACADEMY WIRING AND TECHNOLOGY	GINGET DADK HIGH SCHOOL	TASS (TECHNOLOGY, ARTS, AND SCIENCES STUDIO)	THE ARTHUR R. ASHE JR. SCHOOL PS 161Q	THE BROOKLYN BROWNSTONE SCHOOL	THE BROOKLYN INTERNATIONAL H.S SCIENCE	CLASSROOMS UPGRADES	THE CYNTHIA JENKINS SCHOOL, PS 37Q	THE CYNTHIA JENKINS SCHOOL, PS 37Q	THE RENAISSANCE MIDDLE SCHOOL, IS 192	THE RONALD H. BROWN SCHOOL P.S 155	THE RONALD MCNAIR SCHOOL, PS/MS 147	THE ST. ALBANS SCHOOL, PS 36Q	URBAN ASSEMBLY ACADEMY OF ARTS LETTERS-	TECH UPGRADES	URBAN ASSEMBLY ACADEMY OF ARTS LETTERS/PS20 CLINTON HILL - GREEN ROOF	WILLIAMSBURG HS FOR ARCHITECTURE AND DESIGN	WILLIAMSBURG PREP HIGH SCHOOL	YORK EARLY COLLEGE ACADEMY	JHS 1940	IS75R	PSIR
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		PROJECT ID BUDGET LINE	E D001	E D001	E D001	E D001	E DAD	E D001	E D001	E D001	E D001		E D001	E D001	E D001	E D001	E D001	E D001	E D001		E D001	E D001	E D001	E D001	E D001	E D001	E D001
		PROJECT ID	E CN352	E CN353	E CN354	E CN355	E CN368	E CN357	E CN358	E CN359	E CN360		E CN363	E CN364	E CN368	E CN369	E CN370	E CN372	E CN377		E CN378	E CN380	E CN381	E CN382	E CN383	E CN384	E CN385

	254																										
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	RSUANT	FY 2015 FI	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
	IDGET PU	FY 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
ı.	OJECT DE	FY 2013	250,000	200,000	200,000	350,000	200,000	75,000	100,000	240,000	250,000	275,000	130,000	29,000	35,000	40.000		140,000	250,000	100,000	40,000	100,000	75,000	75,000	100,000	100,000	100,000
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	PS4R SCHOOLYARD AND DRIVEWAY	PSSBR	PSGR	ARCHIMEDES ACADEMY FOR MATH, SCIENCE & TECHNOLOGY APPLICATION (X367)	BRONX CHARTER SCHOOL FOR EXCELLENCE	BRONX GUILD HIGH SCHOOL (X452)	BRONX LITTLE SCHOOL (X691)	IS 125X - HENRY HUDSON (X125)	Q601SI	JHS 123 - JAMES M. KIERAN (X123)	JHS 131X - THE ALBERT EINSTEIN SCHOOL (X131)	LES PREPARATORY HIGH SCHOOL	MARTA VALLE HIGH SCHOOL (W LES PREP)	METROPOLITAN LIGHTHOUSE CHARTER SCHOOL	(X461)	MS172Q	MS74Q	P.S. 124M YUNG WING	P.S. 93X - ALBERT G. OLIVER (X093)	P4Q@179	PS 108X - THE PARKCHESTER SCHOOL (X106)	PS 152X - THE EVERGREEN SCHOOL (X152)	PS 47X - JOHN RANDOLPH SCHOOL (X047)	PS 531X - ARCHER ELEMENTARY SCHOOL (X531)	PS 596X
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		PROJECT ID BUDGET LINE	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E 0001		E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001
		PROJECT	E CN386	E CN387	E CN388	E CN389	E CN390	E CN391	E CN382	E CN393	E CN395	E CN396	E CN397	E CN398	E CN399	E CN400		E CN401	E CN402	E CN403	E CN404	E CN405	E CN407	E CN410	E CN412	E CN413	E CN414
	TION 254	ONSOR	WEPRIN	WEPRIN	PALMA	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	WEPRIN	PALMA	PALMA	PALMA		LMA	Z	¥
	TO SECT	FY 2016 SPONSOR	0 WE	0 WE	0 PAL	0 WE	0 WE	0 WE	0 WE	0 WEI	0 WE	0 WEI	0 WEI	0 WE	0 WE	0 WE	0 WE	0 WE	0 WE	0 WE	0 PAL	0 PAL	0 PAL		0 PALMA	O CHIN	O CHIN
	IRSUANT	FY 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
	IDGET PL	FY 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
I.	OJECT DE	FY 2013	000'09	35,000	150,000	900'09	100,000	100,000	40,000	150,000	50,000	150,000	100,000	250,000	000'09	250,000	80,000	150,000	250,000	65,000	420,000	900,000	113,000		75,000	75,000	000'09
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	PS/IS178Q THE HOLLISWOOD SCHOOL	PS/IS266Q	PS/MS 194X (X194)	PS115Q	PS133Q	PS135Q	PS162Q	PS186Q	PS188Q	PS18Q	PSZ03Q	PS213Q	P\$221Q	PSZ6Q	PS33Q	P\$35Q	PS46Q	PS811Q	SOUNDVIEW ACADEMY (X448)	STEVENSON CAMPUS	THE BRONX MATHEMATICS PREPARTORY SCHOOL	(x375)	THE CINEMA SCHOOL ON BEHALF OF THE GHETTO FILM SCHOOL (X478)	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL	URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND LAW
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		PROJECT ID	E CN416	E CN417	E CN418	E CN419	E CM20	E CN421	E CM22	E CM423	E CN424	E CN425	E CM28	E CN427	E CN428	E CN429	E CN430	E CN431	E CN432	E CN433	E CN434	E CN435	E CN436		E CN437	E CN438	E CN439

	D SECTION 254	FY 2016 SPONSOR	0 PALMA	0 BREWER	0 BREWER	0 BREWER	0 BREWER	0 BREWER	0 BREWER	0 BREWER	0 BREWER	0 BREWER	0 BREWER	0 BREWER	0 BREWER	0 BREWER	0 WILLIAMS	0 ARROYO	0 MENDEZ	0 SEABROOK	0 ARROYO	0 WILLIAMS	0 VAN BRAMER	0 WILLIAMS	0 MARK-VIVERTO
	DANT T	FY 2015 FY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ET PURS	FY 2014 FY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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ı.	CAPITA	FY 2013	100,000	450,000	750,000	150,000	400,000	176,000	36,0	165,000	50,000	390,000	146,000	75,0	35,000	200,000	35,000	290,000	350,000	20,000	168,000	35,000	50,0	150,000	85,000
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	WOMEN'S ACADEMY OF EXCELLENCE (X282)	HS 288M HIGH SCHOOL FOR ARTS, IMAGINATION AND INQUIRY	HS 400M HIGH SCHOOL FOR ENVIRONMENTAL STUDIES	HS 470M BEACON HIGH SCHOOL	HS 485M FIORELLO H. LAGUARDIA HIGH SCHOOL OF MUSIC & ART AND PERFORMING	HS 541M MANHATTAN/HUNTER HIGH SCHOOL OF SCIENCE	MS 245M COMPUTER SCHOOL	PS 199M JESSIE ISADOR STRAUS	PS 452M	PS 75M EMILY DICKINSON SCHOOL	PS 811M MICKEY MANTLE SCHOOL (488 WEST END AVENUE, NY NY 10024)	PS 84M LILLIAN WEBER SCHOOL FOR THE ARTS	PS 859M SPECIAL MUSIC SCHOOL	PS 9M RENAISSANCE SCHOOL FOR MUSIC AND ART	ANDRIES HUDDLE	ARTURO A. SCHOMBURG SATELLITE ACADEMY	BARD COLLEGE EARLY HIGH SCHOOL	BRONX ACADEMY OF HEALTH CAREERS	BRONX CHARTER SCHOOL FOR THE ARTS	BROOKLYN COLLEGE ACADEMY	BRYANT H.S.	CAMBA BEACON PROGRAM LOCATED AT PS 269 TO PROVIDE DESKTOP LAPTOPS SECU	CENTRAL PARK EAST HIGH SCHOOL
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		PROJECT ID	E CN440	E CN447	E CN450	E CN453	E CN454	E CN455	E CN457	E CN460	E CN462	E CN464	E CN485	E CN466	E CN469	E CN470	E CN473	E CN474	E CN476	E CN478	E CN479	E CN480	E CN481	E CN482	E CN483
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Ι.	DITAL BUI	FY 2013	200,000	75,000	35,000	000,172	350,000	225,000	200,000	100,000	100,000	200,000	20,000	20,000	75,000	250,000	100,000	200,000	100,000	100,000	20,000	175,000	75,000	20,000	35,000
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	COMMUNITY SCHOOL 150	CSI HIGH SCHOOL.	EAST FLATBUSH COMMUNITY ACADEMY	ELEANOR ROOSEVEL! HIGH SCHOOL	FIELD LIGHTS AT TILDEN HS*P8	FOREST HILLS HIGH SCHOOL	GEORGE WASHINGTON EDUCATIONAL CAMPUS	GEORGE WASHINGTON EDUCATIONAL CAMPUS	GEORGE WASHINGTON EDUCATIONAL CAMPUS, HS FOR HEALTH CAREERS AND SCIENCE	HEALTH OPPORTUNITIES HIGH SCHOOL X	HS FOR MEDICAL PROFESSIONS	HS JOHN F. KENNEDY HIGH SCHOOL M	INTERNATIONAL COMMUNITY HIGH SCHOOL	IS 192X	IS 278K	IS61R	13 68K	IS 78K	IS. 125Q	IS. 143M -ELEANOR ROOSEVELT INTERMEDIATE SCHOOL.	IS, 204Q: THE HOLMES SCHOOL.	IS. 218M THE SALOME URENA DE HENRIQUEZ SCHOOL	IS. 232K THE WINTHROP
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		PROJECT ID	E CN484	E CN486	E CN488	E CN408	E CN490	E CN492	E CN493	E CN494	E CN495	E CN497	E CN498	E CN489	E CN500	E CN501	E CN502	E CN503	E CN504	E CN505	E CN508	E CN507	E CN508	E CN509	E CN510

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	JECT DE	FY 2013	35,000	100,000	375,000	100,000	75,000	20,000	350,000	75,000	75,000	50,000	150,000	75,000	200,000	400,000	100,000	100,000	35,000	35,000	35,000	35,000	35,000	90,000	230.000		20,000
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	IS. 285K MEYER LEVIN	IS. SZM	IS. 52M	IS14K	IS24R	ISZR	ISSAR	ISB3R	IS72R	IS72R	IS7R	JAMES MADISON HS	JHS 157Q	JHS 1900	JHS 216 Q	JOHN BOWNE HIGH SCHOOL	K 829	K152 SCHOOL OF SCIENCE & TECHNOLOGY	K563 IT TAKES A VILLAGE	K569- KURT HAHN EXPEDITIONARY LEARNING SCHOOL	K589 ARTS & MEDIA PREPARATORY ACADEMY	LIBRARY UPGRADE FOR PS 39R	MANHATTAN COMPREHENSIVE NIGHT AND DAY	SCHOOL.	MOKEE HS
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		PROJECT ID	E CN511	E CN512	E CN513	E CN514	E CN515	E CN518	E CN517	E CN519	E CN520	E CN521	E CN522	E CN524	E CN525	E CN526	E CN527	E CN528	E CN529	E CN530	E CN531	E CN532	E CN533	E CN534	E CN536		E CN537
	SECTION 254	FY 2016 SPONSOR	0 KOSLOWITZ	0 WILLIAMS	0 WILLIAMS	0 MARK-VIVERTO	0 RODRIGUEZ	0 SEABROOK	0 SEABROOK	0 AFROYO	0 RODRIGUEZ	0 RODRIGUEZ	0 SEABROOK		0 MENDEZ, CHIN	0 VAN BRAMER	0 SEABROOK	0000 0	0 CHIN	0 VAN BRAMER	0 VAN BRAMER	0 WILLIAMS	0 VAN BRAMER	0 VAN BRAMER	0 VAN BRAMER	0 VAN BRAMER	0 VAN BRAMER
	UANT TO	FY 2015 FY 20	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
	ET PURS	FY 2014 FY	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
	AL BUDG	FY 2013 FY	70,000	35,000	35,000	90,000	100,000	250,000	201,000	300,000	100,000	20,000	250,000		150,000	000'08	300,000	000'09	35,000	900'09	000'09	35,000	20,000	20,000	75,000	90,000	35,000
I.	HE EXECUTIVE CAPITAL BUDGE CAPITAL PROJECT DETAIL	١	4			49	01			30	9		MS 462X CORNERSTONE ACADEMY FOR SOCIAL 25		NEW EXPLORATIONS INTO SCIENCE, TECHNOLOGY 15: AND MATH (NEST + M)		ONE WORLD MIDDLE SCHOOL AT EDENWALD 301	40		P.S. 111 Q - JACOB BLACKWELL SCHOOL.	40		w2	· o	2	49	c
	2013 CHANGES TO T	O PROJECT TITLE	MELS SCHOOL	MIDDLE SCHOOL OF MARKETING AND LEGAL STUDIES	мірмоор нідн ѕсноог	MOTT HALL II	MOTT HALL SCHOOL	MS 180X DR. DANIEL HALE WILLIAMS	MS 181X PABLO CASALS	MS 298X	MS 324M	MS 328M	MS 462X CORNERST	ACTION	NEW EXPLORATIO AND MATH (NEST +	NEWCOMERS HS	ONE WORLD MIDD	P.S 11R	P.S. 110M	P.S. 111 Q - JACC	P.S. 1120	P.S. 119K	P.S. 11Q	P.S. 120	P.S. 150 Q	P.S. 152Q	P.S. 186Q
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	LINE BORO PROJECT TITLE	Q MELS SCHOOL	K MIDDLE SCHOOL OF MAR STUDIES	K MIDWOOD HIGH SCHOOL	M MOTT HALL II	M MOTT HALL SCHOOL	X MS 180X DR. DANIEL	X MS 181X PABLO CAS	X MS 298X	M MS 324M	M MS 328M	X MS 462X CORNERST	ACTION	M NEW EXPLORATIO AND MATH (NEST	Q NEWCOMERS HS	X ONE WORLD MIDD	R P.S11R	M P.S. 110M	Q P.S. 111 Q - JACC	Q P.S. 112Q	K P.S. 119K	Q P.S. 11Q	Q P.S. 12Q	Q P.S. 150 Q	Q P.S. 152Q	Q P.S. 166Q
	FY 2013 CHANGES TO T	PROJECT ID BUDGET LINE BORO PROJECT TITLE			E D001 K MIDWOOD HIGH SCHOO	E D001 M MOTT HALL II	E D001 M MOTT HALL SCHOOL	E D001 X MS 180X DR. DANIEL	E D001 X MS 181X PABLO CAS	E D001 X MS 286X	E D001 M MS 324M	E D001 M MS 328M	E D001 X MS 462X CORNERS1		E D001 M NEW EXPLORATIO AND MATH (NEST -	E D001 Q NEWCOMERS HS	E D001 X ONE WORLD MIDD	E D001 R P.S.11R	E D001 M P.S. 110M	E D001 Q P.S. 111 Q - JACC	E D001 Q P.S. 112Q	E D001 K P.S. 119K	E D001 Q P.S. 11Q	E D001 Q P.S. 12Q	E D001 Q P.S, 150 Q	E D001 Q P.S. 152Q	

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FY 2016 SPONSOR	0 RODRIGUEZ	0 RODRIGUEZ	0 VAN BRAMER	0 WILLIAMS	0 WILLIAMS	0 WILLIAMS	0 CHIN	0 VAN BRAMER		0 MARK-VIVERITO 0 MARK-VIVERITO		0 RODRIGUEZ	0 WILLIAMS	0 KOSLOWITZ	O QUINN	0 SEABROOK	0 FIDLER	0 FIDLEN 0 RODRIGUEZ	O QUINN	0 GENNARO	SECTION 254		FY 2016 SPONSOR	0 ODDO 0 FIDLER	0 FIDLER	0 FIDLER	0 FIDLER	0 RODRIGUEZ	O IGNIZIO	0000 0	NNINO 0	0000 0	0000 0	0 ARROYO	0 0000 0	0 KOSLOWITZ 0 FIDLER	oddo o		0000 0	0 0000	
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BORO PROJECT TITLE  FY 2013 FY 2014 FY 2016 FY 2016 SPONSOR		P.S. 189M	P.S. 199Q.	P.S. 244K RICHARD R. GREEN	P.S.315K	P. S. 328K	P.S. 397M P.S. 4M THE DUKE ELLINGTON SCHOOL	P.S. 76 Q	P.S. 70Q	P.S. 7M SAMUEL STERN P.S. 83M LUIS MUNOZ RIVERA	P.S. 9 Q: THE WALTER REED SCHOOL	P.S.M.S. 278M- THE PAULA HEDBAVNY SCHOOL	7.5.209r P.5.361x	PS 9Q	PROFESSIONAL PERFORMING ARTS SCHOOL	PS 111X SETON FALLS ELEMENTARY SCHOOL	PS 114K	PS 115M	PS 116M	PS 117 Q	I. Y 2013 CHANGES TO THE EXECUTIVE CAPI	CAPITAL PROJECT DETAIL	BORO PROJECT TILLE	PS 28R PS 272K	PS 276K	PS 277K	PS 312X	PS 326M	PS 37R	PS 38R	PS 41M	PS 46R	PS 48R	PS 49X - THE WILLIS AVENUE SCHOOL	PS 50R	PS 51Q PS 52K	PS 52R	PS 54R	PS SBR	PS 60R	
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PROJECT ID BUDGET LINE	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001				E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	
PROJECT ID	E CN564	E CN565	E CN566	E CN568	E CN569	E CN570	E CN571	E CN573	E CN574	E CN576	E CN577	E CN578	E CN5/8	E CN581	E CN582	E CN584	E CN585	E CN587	E CN588	E CN589			PROJECT ID	E CN620	E CN622	E CN623	E CN625	E CN628	E CN629	E CN630	E CN631	E CN834	E CN835	E CN838	E CN637	E CN638	E CN640	E CN641	E CN642	E CN643	
016 SPONSOR	0 GENNARO	0 KOSLOWITZ	0 KOSLOWITZ	0 GENNARO		0 WILLIAMS	0 LAPPIN 0 FIDLER	0 KOSLOWITZ	0 WILLIAMS	0 MENDEZ 0 ODDO	0 FIDLER	0 FIDLER	0 FIDLER	0 ROSE	0 GENNARO	0 FIDLER		0 FIDLER	0 GENNARO	0 WILLIAMS	SECTION 254		SPONSOR	0 GENNARO		0 ARROYO	CLANDER	0 LANDER	0 0000	O IGNIZIO	0 IGNIZIO 0 RODRIGUEZ			0 IGNIZIO	0 IGNIZIO	0 IGNIZIO		0000 0	0 IGNIZIO	0 VAN BRAMER	
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13 FY 2014 FY 2015 FY 2016 SPONSOR	0	0 0	0 0		0 0 0	0 0 0	0 0	0	0	0 0	0	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0	0 0	0 0	0	BUDGET PURSUANT TO SECTION 254	T DETAIL	FY 2014 FY 2015	0 0 0	0	0 0		0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			0 0	0 0 0	
DRO PROJECT TITLE EY 2013 FY 2014 FY 2015 FY 2016 SPONSOR	0 0 000,001	THE REGO PARK SCHOOL. 85,000 0 0 0	0 0	0 0 0 0 0 0	0 0 0 0 0	35,000 0 0 0	0 0	200,000 0 0 0	38,000 0 0 0	0 0	0 0 0 000.257	0 0 0 000001		200,000 0 0 0	0	75,000 0 0 0	200,000 0 0 0	0 0	120,000 0 0 0	0	I. TY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254	CAPITAL PROJECT DETAIL	PROJECT III.E	0 0	0 0 0 0000001	0 0	0 0 00008	0 0 0 000'06	0	75,000 0 0 0	0 0	75,000 0 0 0	UDITORIUM UPGRADE 300,000 0 0 0 0	0 0 0 000,001	0 0	75,000 0 0 0 0 0 75,000 0 0 0	75,000 0 0 0	0 0 0 000'09	CCIENCE LAB 380,000 0 0 0 0	0 0 0 000'09	
BORO PROJECT TITLE FY 2013 FY 2014 FY 2015	0 000,00t 0 000,00t	PS 139Q THE REGO PARK SCHOOL 65,000 0 0 0	200,000 0 0 0 0	PS 154 Q 0 000001 0 000000 0 0	PS 156M	PS 181K 35,000 0 0 0	0 0 0 000'68	PS 1960 0 0 000000 0 0 0 0	PS 198K 35,000 0 0 0	SHERLEV 100,000 0 0 0 0 0 259,000 0 0 0	PS 203K 75,000 0 0 0 0	PS206K 150,000 0 0 0	120,000 0 0	PS21R 200,000 0 0 0 0	PS 220 Q 150,000 0 0 0 0	PS 222K	PS 236K 200,000 0 0 0	725,000 0 0 0 0 0	P9 255 Q 120,000 0 0 0 0	PS 288K 35,000 0 0 0	I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 284	CAPITAL PROJECT DETAIL	BORO PROJECT III.E	775,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	132,000 0 0 0 0	PS130K TECHNOLOGY 60.000 0 0 0	0 0 0 000'06	PS186K 250,000 0 0 0	PS25R 75,000 0 0 0	75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PS36R 75,000 0 0 0	PS3R AUDITORIUM UPGRADE 300,000 0 0 0	P942R 100,000 0 0 0	75,000 0 0 0 0 0 0 0 0 0 0 0 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PSS6R 75,000 0 0 0 0 PSS6R 75,000 0 0 0	PS69R 75,000 0 0 0	PsignR	PSBR SCIENCE LAB 389,000 0 0 0	QUEENS VOCATIONAL 50,000 0 0 0	
PROJECTID BUDGETLINE BORO PROJECTITILE FY 2013 FY 2014 FY 2015 FY 2016 SPONSOR	E D001 Q PS 131 Q 0 000,0001 0 0 0	Q PS 139Q THE REGO PARK SCHOOL. 85,000 0 0 0	PS 144Q 200,000 0 0 0 0 0 0 0 ps 454M	0 P5154Q 0 0 0 0	M PS 156M 570,000 0 0 0	K PS 181K 35,000 0 0 0	0 0 0 000081 WSB S4	Q PS 199CQ 0 0 0 0	D001 K PS 198K 35,000 0 0 0	PS 19M-ASHER LEVY 100,000 0 0 0 0 PS 200K 250,000 0 0 0	K PS 203K 75,000 0 0 0	0 0 0 150,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PS 2017 EARLY CHILDHOOD CENTER 120,000 0 0 PS 2017 FILLMORE ACADEMY 120,000 0 0	R PS21R 200,000 0 0 0	PS 220 Q 150,000 0 0 0 0	K PS 222K 75,000 0 0 0	D001 K PS236K 200,000 0 0	0 0 0 000,000 V823H X125,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q PS 255 Q 120,000 0 0 0 0	PS 288K 35,000 0 0 0	I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254		TITINE BORO PROJECTITULE FY2015 FY2015 FY2015	PS/IS 217M 175,000 0 0 0 PS/IS 499 Q 80,000 0 0 0	Q PSMS 164.Q 0 000,0001	PSIMS31X 132,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	K PS/30KTECHNOLOGY	K PS154K TECHNOLOGY 80,000 0 0 0	R PS166K 250,000 0 0 0	D001 R P925R 75,000 0 0 0	PSSZR 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D001 R PS36R 75,000 0 0 0	R PSSR AUDITORIUM UPGRADE 300,000 0 0 0	D001 R PS42R 100,000 0 0 0	PSSSR 75,000 0 0 0 0 PSSSR 75,000 0 0 0	0001 R PSSR 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R P869R 75,000 0 0	R PS98R 50,000 0 0 0	D001 R PSBR SCIENCE LAB 350,000 0 0 0	Q QUEENS VOCATIONAL 50,000 0 0 0	William of the book of the boo

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FY 2016 SPONSOR	0 SANDERS, JR.	0 SANDERS, JR.	O KOPPELL		0 SANDERS, JR.				0 SANDERS, JR.		0 SANDERS, JR.		0 SANDERS, JR.								0 SANDERS, JR.
015 FY 20	0	0 0			0	0	0	0 (	0 0		0	0	0 0		0			0	0	0	0
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13 FY 2014	8	8 9	R S	2 8	8	8	8	8 1	8 8	. 8	8	8	8 8	8 8	8	2 8	. 8	8	8	8	R
FY 2013	900'09	1,000,000	000,000	60,000	20,000	20,000	20,000	20,000	20,000	90,000	20,000	20,000	20,000	90,000	20,000	20,000	900'09	20,000	20,000	20,000	90,000
SORO PROJECTITILE FY 2013 FY 2015 FY 2016 SPONSOR	CHALLENGE PREPARTORY ACADEMY	GOLDIE MAPLE ACADEMY	IN ERNATIONAL SCHOOL OF LIBERAL ARTSISLA SCHOOL, 2780 RESERVOIR AVENUE	MARIE CURIE HIGH SCHOOL-NURSING, 120 WEST	231ST STREET MS 53Q	PS 104Q	PS 106Q	PS 1560	DS1.810	PS 1950	PS 197Q	PS 215Q	PS 2510	PS 256Q	PS 3330	PS 370	PS 380	PS 42Q	PS 43Q	PS 520	28(18.1362
-	σ	σ >	< 0	) ×	σ	σ	σ	σ	o 0	ď	σ	σ	0 0	9 0	ø	9 0	o	σ	σ	σ	o
BUDGET LINE	E D001	E D001	1000	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E 0001
PROJECT ID	E CN682	E CN683	E CN864	CN686	E CN887	E CN688	E CN690	E CN692	E CN693	E CN895	E CN896	E CN897	E CN698	CN200	CN701	CN702	CN703	CN704	CN705	E CN706	CNYO
SPONSOR	SANDERS, JR.	SANDERS, JR.	COPPELL SANDEDS ID	SANDERS, JR.	DICKENS	DICKENS	REYNA	CITYMIDE	CABRERA	REYNA	REYNA	CITYWIDE	JACKSON	CABRERA	MCKSON	REYNA	REYNA	REYNA	CABRERA	CITYWIDE, MARK-VIVERITO	
FY 2016 SPONSOR	0 SANDERS, JR.	0 SANDERS, JR.	O KOPPELL			0 DICKENS	0 REYNA		0 CABRERA 0 LADDIN		0 REYNA		O JACKSON	0 REYNA			0 REYNA	0 REYNA	0 CABRERA		U CABRERA
FY 2015 FY 2016 SPONSOR	0	0 0		0	0	0	0	0 6			0 0 RETNIA	0	O CACKSON	0	0			0	0		U CABRERA
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FY 2013 FY 2014 FY 2015 FY 2016 SPONSOR	0 0 0	0 0			0 0	0 0	0 0	0 (	0 0		0 0	0 0 0	0 0	0 0	0 0		0 0	0 0	0 0 0	0	O CABRERA
ORO PROJECT TITLE	PS/IS 270Q 60,000 0 0 0 0	SPRINGFIELD HS PATHWAY TO WRITERS 60,000 0 0 0	JOHN WEST 231ST STREET FOR MY O O O O JOHN WEST 231ST STREET FOR MY O O O O O O O O O O O O O O O O O O	VILLAGE ALPUDEMY HARLEM REVAUSSANCE HIGH SCHOOL  60,000  0  0  0  0  0  0  0  0  0  0  0	P.S. 167 M 200,000 0 0 0	WADLEIGH SECONDARY SCHOOL FOR THE 100,000 0 0 PERFORMING AND VISUAL ARTS	BROOKLYN ARBOR SCHOOL 100,000 0 0	BROOKLYN TECHNICAL HIGH SCHOOL, 1,500,000 0 0	CRESTON ACADEMY MS 10X447 200,000 0 0 0 0 FAST SIDE MIDDLE SCHOOL MS 114 100,000 0 0 0	0 0 0 000009 XXX	0 0 0 000,001 XTT 81	K033 2,400,000 0 0 0	0 0 0 000000 WAS 328/W	PS 123K RESOA 36,000 0 0	PS 192M 428,000 0 0 0 0	PS 250K	PS 257K RESO A 70,000 0 0 0	PS 274K RESO A 35,000 0 0 0	PS 396X 0 0 0 0 0	PS7M 2,000,000 0 0 0	PS STX BOOKOO 0 0 CABREEA
	PS/IS 270Q 60,000 0 0 0 0	0 0 0 000'09	JOHN WEST 231ST STREET FOR MY O O O O JOHN WEST 231ST STREET FOR MY O O O O O O O O O O O O O O O O O O	VILLAGE ALPUDEMY HARLEM REVAUSSANCE HIGH SCHOOL  60,000  0  0  0  0  0  0  0  0  0  0  0	P.S. 167 M 200,000 0 0 0	WADLEIGH SECONDARY SCHOOL FOR THE 100,000 0 0 PERFORMING AND VISUAL ARTS	BROOKLYN ARBOR SCHOOL 100,000 0 0	BROOKLYN TECHNICAL HIGH SCHOOL, 1,500,000 0 0	200,000 0 0 0 0	0 0 0 000009 XXX	0 0 0 000,001 XTT 81	K033 2,400,000 0 0 0	0 0 0 000'95	PS 123K RESOA 36,000 0 0	PS 192M	PS 250K	PS 257K RESO A 70,000 0 0 0	PS 274K RESO A 35,000 0 0 0	PS 396X 0 0 0 0 0	2,000,000 0 0 0	PS STX BOOKOO 0 0 CABREEA
FY 2013 FY 2014 FY 2015	Q PSINS 270Q 50,000 0 0 0	SPRINGFIELD HS PATHWAY TO WRITERS 60,000 0 0 0	A THE INVESTIGATION OF THE CONTRIBUTION OF THE	M MARLEM RENAISSANCE HIGH SCHOOL 60,000 0 0	D001 M P.S.167M Z00,000 0 0 0	WADLEIGH SECONDARY SCHOOL FOR THE 100,000 0 0 PERFORMING AND VISUAL ARTS	K BROOKLYN ARBOR SCHOOL 100,000 0 0 0	K BROOKLYN TECHNICAL HIGH SCHOOL 1,500,000 0 0 0	CRESTON ACADEMY MS 10X447 200,000 0 0 0 0 FAST SIDE MIDDLE SCHOOL MS 114 100,000 0 0 0	0 0 0 0000009 X XXX	0 0 0 000,001 XTT 81	K K033 2,400,000 0 0 0	0 0 0 000000 WAS 328/W	U001 X 7.3. 000X 100,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	M PS 192M 428,000 0 0 0	0 0 0 00008 W 5250K	K PS 257K RESO A 70,000 0 0	K PS 274K RESO A 35,000 0 0 0	0 0 0 000,871 X36,000 0	0001 M PS7M 2,000,000 0 0 0	PS STX BOOKOO 0 0 CABREEA

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O SECTION 254	FY 2016 SPONSOR	0 RECCHIA, JR.	0 VAN BRAMER	0 VAN BRAMER	0 JAMES	0 JAMES	0 JAMES	0 GONZALEZ	0 GONZALEZ	0 GONZALEZ	0 GONZALEZ	0 GONZALEZ	0 GONZALEZ	0 CITYWIDE	0 DILAN	0 VAN BRAMER	0 ULRICH	0 GARODNICK	0 VAN BRAMER	0 EUGENE	0 EUGENE	0 NELSON	0 CITYWIDE	0 RECCHIA, JR.		0 RECCHIA, JR.	
SUANT T	FY 2015 FY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GET PUR	FY 2014 F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VITAL BUD	FY 2013	100,000	900'09	90,000	90,000	100,000	000'09	70,000	250,000	90,000	300,000	150,000	70,000	200,000	40,000	150,000	150,000	000'09	150,000	150,000	100,000	200,000	1,000,000	45,000	400,000	100,000	
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	PS 101K	INFORMATION TECH HS	AVIATION HS	PS67K CHARLES A. DORSEY	ACORN COMMUNITY HIGH SCHOOL	PS270K JOHANN DEKALB	PS 136K	PS 295K	IS 220K JOHN J. PERSHING	PS 172K BEACON SCHOOL OF EX	PS 105K (K105)	PS 69	OUTWARD BOUND	PS 84K	ACADEMY OF AMERICAN STUDIES	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING AND ARCHITECTURE	LIFE SCIENCES HIGH SCHOOL	ACADEMY OF AMERICAN STUDIES	WINGATE CAMPUS HS TECHNOLOGY UPGRADE	PS 6K	BAY ACADEMY JHS (K088)	IS 211K	SUSAN WAGNER HS	IS 239K	PS 721K	
F		×	σ	σ	¥	¥	¥	¥	¥	¥	¥	×	¥	<	¥	σ	σ	×	σ	×	×	¥	×	¥	×	×	
	PROJECT ID BUDGET LINE	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	E D001	
	PROJECT ID	E CNB11	E CN815	E CN816	E CN817	E CN818	E CN819	E CN820	E CN821	E CN822	E CN823	E CN824	E CN825	E CN900	E CNB01	E CN902	E CNB03	E CN904	E CN905	E CN906	E CN908	E CN909	E CN910	E CN911	E CN912	E CN913	
O SECTION 254	2016 SPONSOR	0 QUINN	0 VANN	0 CITYMIDE, FOSTER, BRONX DELEGATION	0 CITYMIDE	0 CITYMIDE	0 GENTILE	0 JACKSON	0 JACKSON	0 CITYMIDE, VANN	0		0 JACKSON	0 DILAN	0 CITYMIDE	0 CITYWIDE	0 GITYWIDE	0 0000	0 MARK-VIVERITO	0 EUGENE	0 CITYMIDE	0 CITYWIDE	0 LEVIN	0 CITYWIDE, EUGENE, FIDLER, GONZALEZ	0 CITYWIDE, FIDLER, LANDER		Page 30 of 56
SUANT TO SECTION 254	2015 FY 2016 SPONSOR	0 OUINN	O VANN	0 0 CITYWIDE, FOSTER, BRONX DELEGATION	0 0 CITYMIDE	0 0 CITYMIDE	0 0 GENTILE	0 0 JACKSON	0 0 JACKSON	0 0 CITYMIDE, VANN	0		0 0 JACKSON	0 0 DILAN	0 0 CITYMIDE	0 0 CITYMIDE	0 0 CITYWIDE	0 0 0000	0 0 MARK-VIVERITO	0 0 EUGENE		0 0 CITYWIDE	0 0 LEVIN	0 CITYWIDE, EUGENE, FIDLER, GONZALEZ	0 0 CITYWIDE, FIDLER, LANDER		Page 30 of 56
OGET PURSUANT TO SECTION 254 FAIL	FY 2014 FY 2015 FY 2016 SPONSOR	0		0		0					0	F		0	0	0	0				8,500,000	0	0				Page 30 of 56
PITAL BUDGET PURSUANT TO SECTION 254 JJECT DETAIL	FY 2013 FY 2014 FY 2015 FY 2016 SPONSOR			0	0	2,000,000 2,500,000 0 0 CITYMIDE	0	0	0	0	4,500,000 0	EVELOPMENT	0		0 0 0	0	0 10,000,000 0 0 GTTYMIDE	0	0	0				0	0		Page 30 of 56
/ 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	FY 2013 FY 2014	2,000,000 0	0 0	0 0	0 0	2,500,000 0 0	0	0	0	0 0	103,450,000 4,500,000 0	ECONOMIC DEVELOPMENT	0	2,000,000 0	0	0 0 0	0 10,000,000 0 0	0	0 0	0	8,500,000 8,500,000	3,000,000	1,000,000	0 0	0 0		Phase 30 of 58
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE FY 2013 FY 2014	0 2,000,000 0	1,175,000 0 0	3,800,000 0 0 0	0 000009	2,000,000 2,500,000 0 0	0 0 000'009	250,000 0 0	250,000 0 0	200,000 0 0	103,450,000 4,500,000 0	ECONOMIC DEVELOPMENT	350,000 0	0 2,000,000 0	0 0 0 000,000,01	0 0 0 0 00,771	0 10,000,000 0 0	256,000 0 0	110,000 0 0	0 0 000'009	0 8,500,000 8,500,000	0 3,000,000 0	0 1,000,000 0	2,000,000 0 0	0 0 000'000'9		95 To 26 Page 9
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	FY 2013 FY 2014	MORTON STREET SCHOOL SITE 0 2,000,000 0	JESSE OWENS PLAYGROUND 1,175,000 0	NEW SETTLEMENT 3,800,000 0 0 0	FASHION INSTITUTE OF TECHNOLOGY 600,000 0	FIT ACADEMIC BUILDING 2,000,000 2,500,000 0 0	K180 SEALL ACADEMY LIBRARY RENOVATION 500,000 0	MOTT HALL SCHOOL 0 0	PS/IS 187M 250,000 0 0	FREDERICK DOUGLASS ACADEMY II 200,000 0	4,500,000 0	ECONOMIC DEVELOPMENT	METROPOLITAN WATER FRONT ALLIANCE 350,000 0	UFT CHARTER SCHOOL. 0 2,000,000 0	HUNTS POINT 0 0 000,000,010 0 0	LA MARQUETA (HOT BREAD KITCHEN) 0 0 0 0	C LIVING WAGE 0 10,000,000 0 0	POUCH CAMP 0 0 0	RANDALL'S ISLAND CONNECTOR CONDUIT REMOVAL 110,000 0	0 0 000'009	0 8,500,000 8,500,000	BROOKLYN NAVY YARD 0 3,000,000 0	0 1,000,000 0	BIOBAT, INC. 2,000,000 0 0	BROOKLYN NAVY YARD DEVELOPMENT 5,000,000 0 CORPORATION		Page 50 d 56

SECTION 254	FY 2016 SPONSOR	0 CITYWIDE, BROOKLYN DELEGATION, JAMES, LEVIN, LANDER, NELSON, REYNA, FIDLER	0 CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN	0 CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN	0 CHIN	0 CITYWIDE, MEALY, VANN	0 CITYWIDE, MANHATTAN DELEGATION, GENNARO	0 CITYMIDE, LANDER, BREWER, MENDEZ, LEVIN	0		00 00	0		0 CITYWIDE, QUEENS DELEGATION, VALLONE, JR.	0 REYNA	0 BREWER	0 COMRIE, JR.	0 COMRIE, JR.	0 COMRIE, JR.	0 COMRIE, JR.	0 MENDEZ	0 MARK-VIVERITO	0 PALMA	0 AFROYO	
JANT TO		0	0	0	0	0	0	0			0	0		0	0	0	0	0	0	0	0	0	0	0	
ET PURSI	FY 2014 FY 2015	000	0	0	0	0	0	0	000'005'8 000'		0	0		0	0	0	0	0	0	0	0	0	0	0	
ECUTIVE CAPITAL BUDGE CAPITAL PROJECT DETAIL	FY 2013 FY	0 3,000,000	670,000	80,000	83,000	268,000	1,000,000	663,000	21,151,000 27,500,000	FIRE DEPARTMENT	700,000	700,000	HOUSING AUTHORITY	300,000	1,000,000	135,000	75,000	175,000	75,000	35,000	400,000	75,000	250,000	313,000	
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	FOOD BANK FOR NEW YORK CITY	FOOD BANK FOR NEW YORK CITY	CHINATOWN MANPOWER PROJECT, INC.	BED-STUY CAMPAIGN AGAINST HUNGER	CEC STUYVESANT COVE	PRATT INSTITUTE	TOTALS FOR ECONOMIC DEVELOPMENT (20 PROJECTS)	FIRE	UNION STREET FIRE HOUSE	tolect)	HOUSI	NYCHA CONSTRUCTION	BORINGUEN PLAZA	154 WEST 84TH STREET DOME SITE	BAISLEY PARK HOUSES	BAISLEY PARK HOUSES	BAISLEY PARK HOUSES	BAISLEY PARK HOUSES	BARUCH HOUSES	BETANCES HOUSES	BRONX RIVER HOUSE	BRONXCHESTER HOUSES	
Ĺ.		×	×	۷	W 6	¥	2	×	DEVELOPME		σ	TOTALS FOR FIRE DEPARTMENT (1 PROJECT)		σ	×	2	σ	σ	σ	σ	Σ	2	×	×	
	ID BUDGET LINE	ED D319	ED DN160	ED DN160	ED DN769	ED DN739	ED D075	ED DN778	R ECONOMIC		F D175	R FIRE DEPA		HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	
	5								1 5																
	PROJECT ID	ED NC008	ED NC015	ED NC016	PW NC007	PW NC028	PW NC038	PW NC093	TOTALS FOR		F CN001	TOTALS FOI		ED NC013	HA CN001	HA CN002	HA CN005	HA CND06	HA CN007	HA CN008	HA CN009	HA CN010	HA CN011	HA CN012	
NT TO SECTION 254	FY 2016 SPONSOR	0 MENDEZ	0 MARK-VIVERITO	0 MARK-VIVERITO	0 MARK-VIVERTO	0 RODRIGUEZ	0 LEVIN	0 LEVIN	0 MARK-VIVERITO		0 MARK-VIVERITO	0 600	0	0 DICKENS	0 SEABROOK	0 RODRIGUEZ	0 MARK-VIVERITO	0 MARK-VIVERITO	0 MENDEZ	0 JAMES	0 VACCA	0 NELSON	0 PALMA	0 GARODNICK	
PURSUANT TO SECTION 254	FY 2015 FY 2016 SPONSOR	0 0 MENDEZ	0 0 MARK-VIVERITO	0 0 MARK-VIVERITO	0 0 MARK-VIVERITO				0 MARK-VIVERITO	0 0 ARROYO		0 600							MENDEZ	0 0 JAMES		NELSON	PALMA	GARODNICK	
BUDGET PURSUANT TO SECTION 254 DETAIL	FY 2014 FY 2015 FY 2018 SPONSOR	0 0 MENDEZ	0 0 MARK-VIVERITO	0 0 MARK-VIVERITO	0 0 MARK-VIVERITO	0 0 RODRIGUEZ	0 0 0 FENIN	0 0 0 LEVIN	0 0 MARK-VIVERITO	0	0 0 MARK-VIVERITO	0 0 000	0 0	0 0 DICKENS	0 0 SEABROOK	0 0 RODRIGUEZ	0 0 MARK-VIVERITO	0 0 MARK-VIVERTO	0 0 0 MENDEZ	0 0 JAMES	0 0 VACCA	0 0 NELSON	0 0 PALMA	0 0 GARDONICK	
TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  CAPITAL PROJECT DETAIL	FY 2015 FY 2016 SPONSOR	0 0 MENDEZ	0 0 MARK-VIVERITO	0 0 MARK-VIVERITO	0 0 MARK-VIVERITO	0 RODRIGUEZ	0 LEVIN	80,000 0 0 LEVIN	75,000 0 0 MARK-VIVERTO	0 0 000'096	0 0 MARK-VIVERITO	200,000 0 0 0 0 00	450,000 0 0 0	1,000,000 0 0 DICKENS	350,000 0 0 SEABROOK	200,000 0 0 RODRIGUEZ	250,000 0 0 0 MARK-VIVERITO	60,000 0 0 MARK-VIVERITO	158,000 0 0 0 MENDEZ	0 0 JAMES	1,615,000 0 0 VACCA	1,361,000 0 0 NELSON	650,000 0 0 PALMA	100,000 0 0 GARODNICK	
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	FY 2014 FY 2015 FY 2018 SPONSOR	0 0 MENDEZ	0 0 MARK-VIVERITO	0 0 MARK-VIVERITO	0 0 MARK-VIVERITO	0 0 RODRIGUEZ	0 0 0 FENIN	ERS 80,000 0 0 LEVIN	75,000 0 0 MARK-VIVERTO	JES 350,000 0 0 0	60,000 0 0 MARK-VIVERTO	200,000 0 0 0 0 00	JSES 450,000 0 0 0	1,000,000 0 0 DICKENS	OMPANY, INC. 350,000 0 0 SEABROOK	0 0 RODRIGUEZ	259,000 0 0 MARK-VIVERITO	0 0 MARK-VIVERTO	0 0 0 MENDEZ	0 0 JAMES	0 0 VACCA	0 0 NELSON	0 0 PALMA	0 0 GARDONICK	
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	FY 2013 FY 2014 FY 2015 FY 2016 SPONSOR	CAMPOS PLAZA 200,000 0 0 0 MENDEZ	CLINTON HOUSES 80,000 0 0 MARK-VIVERITO	CORSI HOUSES 35,000 0 0 MARK-VIVERTO	256,000 0 0 MARK-VIVERITO	300,000 0 0 0 RODRIGUEZ	80'000 0 0 PENN	K INDEPENDENCE TOWERS 80,000 0 0 LEVIN	M JEFFERSON HOUSES 75,000 0 0 MARK-VIVERTO	X JOHN ADAMS HOUSES 350,000 0 0	M JOHNSON HOUSES 60,000 0 0 MARK-VINERTO	Q LATINER GARDENS 200,000 0 0 0 KOO	M LILLIAN WALD HOUSES 450,000 0 0 0	M LINCOLM HOUSES	X LINDVILLE HOUSING COMPANY, INC. 350,000 0 0 0 SEABROOK	200,000 0 0 RODRIGUEZ	M MILEROOK HOUSES 256,000 0 0 MARK-VIVERTO	60,000 0 0 MARK-VIVERITO	158,000 0 0 0 MENDEZ	100,000 0 0 JAMES	1,615,000 0 0 VACCA	1,361,000 0 0 NELSON	650,000 0 0 PALMA	100,000 0 0 GARODNICK	

	RSUANT TO SECTION 254	FY 2015 FY 2016 SPONSOR	0000 0 0	0 0 VAN BRAMER	0 0 MARK-VIVERITO	0 000	0 0 CITYWIDE	0 0 LEVIN	0 0 MARK-VIVERITO	0 0 LEVIN	0 0 MARK-VIVERITO	0 0 LEVIN	0 0 LEVIN	0 0 PALMA	0 0 PALMA	0		0 0 CITYWIDE	0 0 FOSTER	0 0 FOSTER	0 0 FOSTER	0 FOSTER, BRONX DELEGATION, KOPPEL	0 0 LEVIN, LANDER, FIDLER	0 0 LEVIN	0 LEVIN, CITYWIDE, JAMES, RECCHIA, JR.	
	JGET PUR	FY 2014 F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LOPMENT	0	0	0	0	0	0	0	0	
_	PITAL BUI	FY 2013	1,518,000	165,000	000'09	200,000	10,000,000	85,000	75,000	000'06	000'09	110,000	110,000	250,000	200,000	24,710,000	TION & DEVE	1,000,000	800.000	800,000	800,000	2,500,000	200,000	200,000	1,200,000	
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	NO PROJECT TITLE	SYNTHETIC TURF SOCCER FIELD FOR SOUTH BEACH HOUSES	JACOB RIIS SETTLEMENT HOUSES	TAFT HOUSES	JAMES A BLAND HOUSES BASKETBALL COURT	NYCHA CITYWIDE	TAYLOR WYTHE	WAGNER HOUSES	WARREN HOUSES	WASHINGTON HOUSES	WILLIAMS PLAZA	WYCKOFF GARDENS COMMUNITY CENTER	SACK-WERN HOUSES	SOUNDVIEW PARTNERS LLC		HOUSING PRESERVATION & DEVELOPMENT	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND	1020 CARROLL PLACE LLC	COMMON GROUND COMMUNITY II HDFC	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND	WOMENS HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	FIFTH AVENUE COMMITTEE, INC.	1133 MANHATTAN AVENUE LLC	ALBEE TOWER 1 OWNERS LLC	
	F	LINE BORO	œ	σ	×	σ	Σ	¥	×	¥	×	×	×	×	×	JTHORITY (49 F		σ	×		×	×	×	¥	¥	
		ID BUDGET LINE	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	HA D001	TOTALS FOR HOUSING AUTHORITY (49 PROJECTS)		HD DN625	HD DN714	HD DN748	HD DN625	HD DNS07	HD DN003	HD DN749	HD DN750	
		PROJECT ID	HA CN042	HA CN043	HA CN043	HA CN044	HA CN044	HA CN044	HA CN045	HA CN046	HA CN047	HA CN048	HA CN049	HA CN050	HA CN051	TOTALS FO		HD CN900	HD NC002	HD NC003	HD NC004	HD NC005	HD NC006	HD NC007	HD NC008	
	INT TO SECTION 254	FY 2016 SPONSOR	0 0 MARK-VIVERTO	0 0 RIVERA	0 0 RIVERA	0 0 ARROYO	0 0 JACKSON	0 0 QUINN	0 MENDEZ, MANHATTAN DELEGATION, CITYWIDE		0 MARK-VIVERITO	0 0 COMRIE, JR., CITYWIDE	0 0 MEALY	0 0 DILAN	0 0 JAMES	0 0 ARROYO	0 0 VANN	0 0 DICKENS	0 0 CITYWIDE, ARROYO	O O OUINN	0 0 RECCHIA, JR., DILAN	0 0 RECCHIA, JR., BROOKLYN DELEGATION	0 0 REYNA	0 0 RIVERA	0 0 CITYMIDE	0 0 TECHNICAL ADJUSTMENTS
	PURSUA	FY 2015			100		0.000	A 1879					97531.		10-c		0.70			500		2000 -		27.0		
	BUDGET	13 FY 2014	0	0	0	0	0	0	0		0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0
_	ECUTIVE CAPITAL BUDGE: CAPITAL PROJECT DETAIL	FY 2013	250,000	450,000	860,000	250,000	1,000,000	75,000	3,000,000		1,000,000	400,000	181,000	1,000,000	100,000	1,000,000	1,000,000	700,000	227,000	2,000,000	1,500,000	1,500,000	700,000	200,000	490,000	1,650,000
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC	ALLIED WEST FARMS (NY) LLC	ALLIED WEST FARMS (NY) LLC	BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.	BOYS & GIRLS CLUB OF HARLEM, INC.	CLINTON HOUSING DEVELOPMENT COMPANY	COOPER SQUARE COMMUNITY DEVELOPMENT	COMMITTEE AND BUSINESSMEN'S ASSOCIA	FRANKLIN PLAZA APARTMENTS	HABITAT FOR HUMANITY NEW YORK CITY, INC.	HARRY SILVER HOUSING COMPANY, INC.	LINDSAY PARK MITCHELL LAMA	RYERSON TOWERS, INC.	UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.	WILLOUGHBY COURT APARTMENTS L.P.	MAPLE COURT HDFC	CROSSROADS DEVELOPER LLC	MUTUAL REDEVELOPMENT HOUSES, INC.	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	ST. NICKS ALLIANCE CORP.	BRONX SHEPHERD RESTORATION CORP.	HABITAT FOR HUMANITY	COMMON GROUND
	Œ		2	×	×	×	×	2	2		W	o	×	¥	¥	×	×	M	×	W	×	×	×	×	o	۷
		ID BUDGET LINE	HD DN662	HD DN711	HD DN711	HD DN712	HD DN058	HD DNS45	HD DN751		HD DN752	HD DN480	HD DN753	HD DN487	HD DN755	HD DN715	157NO OH	HD DN758	HD DN759	HD DN690	HD DN496	HD DN496	HD DN760	HD DN697	HD DN480	HD DN471
		PROJECT ID	HD NC008	HD NC010	HD NC011	HD NC012	HD NC013	HD NC015	HD NC016		HD NC019	HD NC020	HD NC021	HD NC023	HD NC028	HD NC028	HD NC031	HD NC033	HD NC037	HD NC041	HD NC047	HD NC048	HD NC048	HD NC900	HD NC801	HD NC902

Part		SECTION 254	FY 2016 SPONSOR	0 TECHNICAL ADJUSTIMENTS	0 RECCHIA, JR.	0 FOSTER	0		0 JAMES	0 PALMA	0		0 CITYWIDE, ODDO	0 TECHNICAL ADJUSTMENTS	0 CITYMIDE, LAPPIN	0	0 ROSE, ODDO	0 BREWER, MARK-VIVERITO, CITYWIDE	0 RODRIGUEZ	0 CITYWIDE, WEPRIN, WOMEN'S CAUCUS	0 CITYWIDE, WOMEN'S CAUCUS	0 CITYWIDE, BROOKLYN DELEGATION, EUGEI WOMEN'S CALICUS FIDI FR	0 CITYWIDE, QUEENS DELEGATION, COMPIE.	O COLOMBE MANHATTAN DELEGATION CAR	КОРРЕЦ	0 CITYWIDE, MANHATTAN DELEGATION, GARG	
1.   CAPITAL PROJECTIVE CAPITAL BUDGET PURSUANT TO SECTION 254   PLASS		JANT TO		0	0 0				0	0			0	0	0	0	0	0	0	0	0	0	0	•	,	0	
1.   CAPITAL PROJECTIVE CAPITAL BUDGET PURSUANT TO SECTION 254   PLASS		T PURSI		0	0 0				000	0	000		0	0	0	0	0	0	0	0	0	0	0		,	0	
1.   CAPITAL PROJECTIVE CAPITAL BUDGET PURSUANT TO SECTION 254   PLASS		L BUDGE		000	900	8 8	90	VICES	0 1,000,	000			000	000	900	000	000	000	000	000	000	000	000		3	000	
1.   CAPITAL PROJECTIVE CAPITAL BUDGET PURSUANT TO SECTION 254   PLASS	-	CAPITA	FY2	1,500,	2000	000	29,173,	ESS SER		400	400	HEALTH	83,	396,	287,	754,	1,064,		+	228,	188,	1,810,	2,600.	483	· not	200	
1.   CAPITAL PROJECTIVE CAPITAL BUDGET PURSUANT TO SECTION 254   PLASS		2013 CHANGES TO THE EXECUTIVE CAPITAL	PROJECT TITLE	CROSSROADS II	AMALGAMATED WARBASSE HOUSES, INC.	BROOKLYN COMMUNITY HOUSING AND SERVICES CONCOURSE VILLAGE, INC.	DEVELOPMENT (35 PROJECTS)			NEW ERA VETERANS ON BEHALF OF DHS	1900	(MECIS)	CATHOLIC MANAGED LONG TERM CARE, INC	COLUMBIA UNIVERSITY PEDIATRIC DENTAL CLINIC	CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE	KINGSBROOK JEWISH MEDICAL CENTER	RICHMOND MEDICAL CENTER	WILLIAM F. RYAN COMMUNITY HEALTH CENTER, INC	THE INSTITUTE FOR FAMILY HEALTH, INC.	LONG ISLAND JEWISH MEDICAL CENTER	LONG ISLAND JEWISH MEDICAL CENTER	MAIMONIDES MEDICAL CENTER	MOUNT SINAI QUEENS	NEW YORK INIVERSITY (SCHOOL OF MEDICINE)	[months   0 100100]	THE MOUNT SINAI HOSPITAL	
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL PROJECT DETAIL   Subscripter		F		<	× )	e ×	SERVATION 8		×	×	on or output	RVICES (2 PR	œ	2	×	×	œ	×	×	σ	σ	¥	o	2	ŧ	Σ	
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL PROJECT DETAIL   Subscripter				HD DN748	HD DN696	HD DN661	OUSING PRE		HH D025	HH D025	2000	OMELESS SE	HL DN406	HL DN108	HL DN782	HL DN228	HL DN346	HL DN164	HL DN783	HL DN823	HL DN623	HL DN254	HL DN273	H DNOMB		HL DN271	
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL PROJECT DETAIL   Subscripter			ROJECT ID	ID NC903	V NC075	W NC045	OTALS FOR 1		D CN903	IH NC001		OI ALS TOR	G NC007	D CN900	D NC010	IL CN666	IL NC003	IL NC010	IL NC016	IL NC031	IL NC032	IL NC034	IL NC038	NCM1		IL NC049	
H. DN822 H. DN822 H. DN822 H. DN822 H. DN822 H. DN922 H.		T TO SECTION 254	FY 2016 SPONSOR	CITYWIDE, JACKSON, RODRIGUEZ, DELEGATION		0 CITYWIDE, NEUSON, LANDER, LEVIN	0 CABRERA, RIVERA	0 SANDERS, JR.	0 CITYWIDE, ODDO, IGNIZIO, ROSE	•		0 CITYMIDE	0 CITYMIDE, BREWER		CITYWIDE, FIDLER, BROOKLYN DEL RECCHIA, JR.		0 CITYMIDE	0 GITYWIDE, QUEENS DELEGATION	MANHATTAN DELEGATION, CAUCUS, LATINO AND ASIAN, JACKSON	oggo o	0 MANHATTAN DELEGATION, RODRIGUEZ	0 QUEENS DELEGATION	0 AFROYO	0 GARODNICK	0 GENNARO, COMRIE, JR.	0 KOSLOWITZ	0 WILLS
H. DN822 H. DN822 H. DN822 H. DN822 H. DN822 H. DN922 H.		JRSUAN.		0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
H. DN822 H. DN822 H. DN822 H. DN822 H. DN822 H. DN922 H.		JDGET P.	FY 2014	0	0	0	0	0	0	0	YORK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
H. DN822 H. DN822 H. DN822 H. DN822 H. DN822 H. DN922 H.	_	PITAL BU	FY 2013	363,000	634,000	225,000	179,000	200,000	730,000	11,840,000	ITY OF NEW	1,000,000	200'000	1,500,000	825,000	1,400,000	1,000,000	1,100,000	1,000,000	400,000	200,000	200,000	200,000	900'09	500,000	100,000	150,000
H. DN822 H. DN822 H. DN822 H. DN822 H. DN822 H. DN922 H.		2013 CHANGES TO THE EXECUTIVE CA	NO PROJECT TITLE	THE NEW YORK AND PRESBYTERIAN HOSPITAL	THE NEW YORK HOSPITAL MEDICAL CENTER OF QUEENS	THE NEW YORK METHODIST HOSPITAL	UNION COMMUNITY HEALTH CENTER, INC.	TO PURCHASE AN ANTI-MOSQUITO NETWORK	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.		CITY UNIVERS	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	CUNYTV	BROOKLYN COLLEGE	KINGSBOROUGH COMMUNITY COLLEGE	MEDGAR EVERS COLLEGE	NEW COMMUNITY COLLEGE	QUEENSBOROUGH COMMUNITY COLLEGE	CITY COLLEGE OF NEW YORK (AARON DAVIS HALL)	COLLEGE OF STATEN ISLAND	CUNY DOMINICAN STUDIES INSTITUTE	CUNY LAW	HOSTOS COMMUNITY COLLEGE (EUGENIO)	HUNTER COLLEGE	QUEENS COLLEGE	QUEENS COLLEGE	YORK COLLEGE
H. NCOSG H. DN852 H. NCOSG H. DN852 H. NCOSG H. DN852 H. NCOSG H. DN826 H. NCOSG H. DN728 H. NCOSG H. DN728 H. NCOSG H. DN728 H. NCOSG H.		È						σ		PROJECTS)		×	2	¥	×	¥	×	σ	×	œ	Σ	σ	×	Σ	σ	σ	σ
HL NODSS HL NODSS HL NODSS HL RROOT PW NCD4T TOTALS FOR HN CNODS			D BUDGET	HL DN652	HL DN305	HL DN562	HL DN762	HL D001	HL DN140	HEALTH (19.		HN D004	HN D005	HN D005	HN D005	HN D004	HN D004	HN D006	HN D006	HN D005	HN D004	HN D005	HN D002	HN D004	HN D004	HN D002	HN D002
			PROJECT	HL NC050	HL NC051	HL NC052	HL NC056	HL RR001	PW NC047	TOTALS FOR		HN CN001	HN CND03	HN CN005	HN CN007	HN CN009	HN CN013	HN CN014	HN CN015	HN CN019	HN CN020	HN CN021	HN CN022	HN CN023	HN CN029	HN CN031	HN CN038

	TO SECTION 254	FY 2016 SPONSOR	0 COMRIE, JR., QUEENS DELEGATION	0 CITYWIDE, BRONX DELEGATION	0 CITYWIDE, MANHATTAN DELEGATION	0 CITYWIDE, BRONX DELEGATION	0 CITYMDE, FIDLER	0 CITYWIDE, QUEENS DELEGATION	0 CITYWIDE	0 ROSE	0 ROSE	0 LEVIN	0 CITYMIDE	0 CITYWIDE	0 CITYMIDE	0 CITYWIDE	0 CITYMIDE	8,750,000 8,000,000 CITYWIDE	0 TECHNICAL ADJUSTMENTS	8,000,000		0 CITYWIDE, NELSON, FIDLER	0 CITYWIDE, JAMES		0 CITYWIDE, BRONX DELEGATION, ARROYO	0 CITYMIDE, LEVIN	0 CITYWIDE, LEVIN	Page 37 of 56
	RSUANT	FY 2015 FY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,750,000 8,0	0	8,750,000 8,0		0	0		0	0	0	
	DGET PU	FY 2014	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	5,000,000	10,000,000	0	16,000,000	PORATION	0	0		0	0	0	
I.	APITAL BU	FY 2013	1,000,000	950,000	1,500,000	3,200,000	400,000	1,500,000	1,000,000	85,000	000'09	85,000	000'009	670,000	000'009	1,000,000	0	8,750,000	754,000	32,379,000	PITALS COR	760,000	200,000		200,000	100,000	1,175,000	
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	YORK COLLEGE	HOSTOS COMMUNITY COLLEGE	HUNTER COLLEGE	LEHMAN COLLEGE	NEW YORK CITY COLLEGE OF TECHNOLOGY	QUEENS COLLEGE	SOC INITIAVE (CUNY)	COLLEGE OF STATEN ISLAND	COLLEGE OF STATEN ISLAND	NEW YORK CITY COLLEGE OF TECHNOLOGY	BARUCH COLLEGE	BARUCH COLLEGE	CUNY GRADUATE CENTER	BRONX COMMUNITY COLLEGE	HONORS COLLEGE	CUNY - CONSTRUCTION AND IMPROVEMENTS TO CITY UNIVERSITY BUILDINGS	TV PRODUCTION FACILITY UPGRADE	TOTALS FOR CITY UNIVERSITY OF NEW YORK (33 PROJECTS)	HEALTH AND HOSPITALS CORPORATION	CONEY ISLAND HOSPITAL	CUMBERLAND DIAGNOSTIC AND TREATMENT	CENTER	LINCOLN MEDICAL AND MENTAL HEALTH CENTER	WOODHULL MEDICAL CENTER	WOODHULL MEDICAL CENTER	
	Œ		σ	×	Σ	×	Σ	σ	O	œ	œ	¥	N	×	2	×	Σ	∢	<	RSITY OF NEW		×	¥		×	¥	¥	
		ID BUDGET LINE	HN D002	HN D002	HN D002	HN D002	HN D004	HN D004	HN D002	HN D004	HN D002	HN D004	HN D005	HN D006	9000 NH	HN D002	HN D002	HN D006	HN D004	R CITY UNIVE		HO D003	HO D003		HO D003	HO D003	HO D003	
		PROJECT ID	HN CN040	HN CN042	HN CN043	HN CN045	HN CN047	HN CN048	HN CN049	HN CN052	HN CN053	HN CN054	HN CN058	HN CN057	HN CND60	HN CN061	HN CN085	HN CN888	HN RR001	TOTALS FO		HO CN001	HO CN003		HO CNOOM	HO CN005	HO CNOOS	
	SECTION 254	116 SPONSOR	0 FERRERAS, QUEENS DELEGATION	0 QUEENS DELEGATION, DROMM	0 MARK-VIVERITO	0 COMRIE, JR., QUEENS DELEGATION	0 COMRIE, JR., QUEENS DELEGATION	0 NELSON	0 CITYWIDE	0 CITYWIDE	0 CITYWIDE	0 CITYWIDE	0 CITYMIDE	0 CITYWIDE	0 GITYWIDE	0 CITYWIDE	0 CITYWIDE	0 CITYMIDE	0 CITYMIDE		0 CITYMIDE	•		0 CITYWIDE, DICKENS, WOMEN'S CAUCUS	0 COMRIE, JR.	0 COMRIE, JR.		Page 38 of 56
	SUANT TO SECTION 254	(2015 FY 2016 SPONSOR	0 0 FERRERAS, QUEENS DELEGATION	0 0 QUEENS DELEGATION, DROMM		0 COMRIE, JR., QUEENS DELEGATION														0		0		0 0 CITYWIDE, DICKENS, WOMEN'S CAUCUS	0 0 COMRIE, JR.	0 0 COMRIE, JR.		Phys 38 of 56
	IGET PURSUANT TO SECTION 254	FY 2015		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0			Page 3e of 5e
	PITAL BUDGET PURSUANT TO SECTION 254 DJECT DETAIL		0	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0	0	4,500,000 0 0	0 0	0		ESOURCES	0	0	0		Page 98 of 59
T T	Y 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  CAPITAL PROJECT DETAIL	FY 2013 FY 2014 FY 2015	ELMHURST HOSPITAL. 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	EDICAL CENTER 2,500,000 4,500,000 0 0	0 0 0 000'009	8	16,502,000 4,500,000 0	HUMAN RESOURCES	0 0	0 0 0	ALLEN AME SOUTH JAMAICA MULTI-SERVICE CENTER 190,000 0 0		85 o ge eded
1	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE FY 2013 FY 2014 FY 2015	Q ELIMHURST HOSPITAL 0 0 0	Q ELMHURST HOSPITAL CENTER (EHC) 800,000 0 0 0	M METROPOLITAN HOSPITAL CENTER 105,000 0 0 0	Q QUEENS HOSPITAL CORPORATION 250,000 0 0 0	Q QUEENS HOSPITAL CORPORATION 500,000 0 0 0	K CONEY ISLAND HOSPITAL (NYC H&HC) 190,000 0 0 0	M BELLEVUE HOSPITAL CENTER 325,000 0 0 0	M BELLEVUE HOSPITAL CENTER 625,000 0 0 0	M HARLEM HOSPITAL CENTER 280,000 0 0 0	M HARLEM HOSPITAL CENTER 210,000 0 0 0	M METROPOLITAN HOSPITAL CENTER 2,420,000 0 0 0	M SYDENHAM HEALTH CENTER 120,000 0 0 0	K MORRISANIA DIAGNOSTIC & TREATMENT 345,000 0 0 0	K CONEY ISLAND HOSPITAL 1,300,000 0 0 0	K CUMBERILAND D&TC 350,000 0 0 0	K KINGS COUNTY HOSPITAL CENTER 2,087,000 0 0 0	S 155 VANDERBILT AVENUE MEDICAL CENTER 2,500,000 4,500,000 0	M HARLEM HOSPITAL CENTER 600,000 0 0	M GOUVERNEUR HEALTHCARE SERVICES 500,000 0 0 0	16,502,000 4,500,000 0	HUMAN RESOURCES	M HARLEM UNITED COMMUNITY AIDS CENTER, INC. 316,000 0	Q ALLEN AME SOUTH JAMAICA MULTI-SERVICE CENTER 280,000 0 0 0	Q ALLEN AME SOUTH JAMAICA MULTI-SERVICE CENTER 190,000 0		85 Jo 86 edind
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL.	FY 2013 FY 2014 FY 2015	ELMHURST HOSPITAL. 0 0 0	ELMHURST HOSPITAL CENTER (EHC) 900,000 0 0 0	105,000 0 0 0	250,000 0 0 0	0 0 0 000'009	190,000 0 0 0	325,000 0 0 0	625,000 0 0 0	260,000 0 0 0	210,000 0 0 0	2,420,000 0 0 0	120,000 0 0 0	345,000 0 0 0	1,300,000 0 0 0	350,000 0 0 0	2,067,000 0 0 0	HO D003 S 155 VANDERBILT AVENUE MEDICAL CENTER 2,500,000 4,500,000 0	HO DO03 M HARLEM HOSPITAL CENTER 600,000 0 0 0	GOUVERNEUR HEALTHCARE SERVICES 500,000 0 0 0	4,500,000 0	HUMAN RESOURCES	HARLEM UNITED COMMUNITY AIDS CENTER, INC. 316,000 0 0	ALLEN AME SOUTH JAMAICA MULTI-SERVICE CENTER 280,000 0 0 0	ALLEN AME SOUTH JAMAICA MULTI-SERVICE CENTER 190,000 0 0		95 o 20 e 20

				FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	PITAL BUI	DGET PL TAIL	JRSUAN	T TO SECTION 254				FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	ECUTIVE CAPITAL BUDGE CAPITAL PROJECT DETAIL	IDGET PL	JRSUANT	TO SECTION 254
		UDGET LINE		O PROJECT TITLE	FY 2013	FY 2014		FY 2016 SPONSOR	PROJE		GET LINE	BORO PROJECT TITLE	FY 2013	FY 2014		2016 SPONSOR
		W D102	×	E88TH ST STREETSCAPE-225 EAST 78TH ,MADISON TO YORK AVE	100,000	0	0	0 TECHNICAL ADJUSTMENTS	PWNO		DN153		820,000	0	0	0 CITYMIDE, RECCHIA, JR., GREENFIELD, FIDLER
Main Color   K   Further Franches   South Color   South		W D101	×	MYRTLE AVE REVITALIZATION PROJECT	300,000	0	0	0 TECHNICAL ADJUSTMENTS	PW NC		387NC		38,000	0	0	0 CITYWIDE, HALLORAN, QUEENS DELEGATION, CROWLEY, DROMM, HALLORAN, KOPPELL, ULRICH
Man Cross    K. Bernatic Devices and Traverse and Trave		W D101	×	PUTNAM TRIANGLE STREETSCAPE	150,000	0	0	0 JAMES	SN MA		W756		355.000	0	0	
MICHORAL   Comparison   MICHORAL MEDICAL   MICHORAL MEDICAL   MICHORAL MEDICAL MEDIC	200 <u>00</u>	W D102	¥	E 86TH ST. STREETSCAPE	300,000	0	0									
HINDOR   K. CHANDEL HEIGHTS   1,400,000   0   0   NEW AM DIAN   MINORIAN		W D101	¥	INSTALLATION OF BENCHES AND TRASH BINS IN	40,000	0	0		TOTAL	LS FOR HUMA	W RESOURCES	(6 PROJECTS)	1,969,000	0	0	0
MY DIEST   MY DIEST				PROSPECT HEIGHTS								<b>2</b>	GHWAYS			
MY DOOR   K GADANATAL MALLA   MY CADANA   K GADANATAL MALLA   MY CADANA   MY		W D103	¥	71ST AVE PLAZA	1,400,000	0	0	0 REYNA	ED NOC		D102		280,000	0	0	0 LAPPIN
MY DIOM   R. MULLOON WEST SHORE RAME AT 1 00100 0 0 0 0000000   MY DIOM		W D101	×	GRAND ST BID RENEWAL PROJECT	1,273,000	0	0	0 REYNA				ASSOCIATION				
MINOTON REPORT   MINO		W D104	œ	RECONSTRUCTION OF WEST SHORE RAMP AT	800,000	0	0	0 ROSE	HW CN		D102		662,000	0	0	0 CITYWIDE, BREWER, DICKENS, JACKSON, BREWER
NEW DIGNEY   STRESSURCED WINDOW NEED BLOOK		W D104	2	MULDOON AVE VICTORY BLVD & CLOVE RD STREET &	800 000	0	0	0 BOSE	HW CN		D102		35,000	0	0	0 CHIN
NATION   N				INTERSECTION IMPRV					HW CN	100	D103		300,000	0	0	0 CROWLEY
Figure   F		W D104	œ	SI RESURFACING AND MILLING	1,000,000	0	0	0				SCHOOLS				
L DOZZ   M   SCHOMBERGE CENTER FOR RESEARCH LIBRARY   SOLOGO   D DICCENS   M CANDER	FOR HIG	WAYS (26 PRO.	DJECTS)		11,417,000	0	0	0	HWCN	50) 	D101		200,000	0	0	0 LANDER
L DOZZ   M   SCHOOLERSEN CHENTER POR RESENACH IN BILACK   500 000   0 DICKENS   1,525 000   0 DICKEN				NEW YORK RES	SEARCH LIBE	RARY			HW CN		D102		138,000	0	0	0 CHIN
L DOZO   M   NEW YORK PUBLIC LIBRARY   FORTING PROPERTIES   M   NEW YORK PUBLIC LIBRARY   M		D002	×	SCHOMBERG CENTER FOR RESEARCH IN BLACK CULTURE	000'009	0	0	0 DICKENS	HWCN	2000	D101		300,000	0	0	0 LANDER
NAME   PROPERTY   PR		D002	×	NEW YORK PUBLIC LIBRARY FOR THE PERFORMING	1,525,000	0	0	0 BREWER	HW CN	122.00	D104		350,000	0	0	0 ROSE
EBOOKLYN PUBLIC LIBRAY:   BROOKLYN PUBLIC LIBRAY:   BROOKLY PUBLIC LIBRAY:   BROOKLYN PUBLIC LIBRAY:   BROOKLYN PUBLIC LIBRAY:   BROOKLYN PUBLIC LIBRAY:   BROOKLYN PUBLIC LIBRAY:   BROOKLY PUBLIC LIBRAY:   BROOKLYN PUBLIC LIBRAY:   BROOKLYN PUBLIC LIBRAY:   BROOKLYN PUBLIC LIBRAY:   BROOKLY PUBLIC LIBRAY:   BROOKLY PUBLIC LIBRAY:   BROOKLY PUBLIC LIBRAY:   BROOKLY PUBLIC LIBRAY	FOR NE	YORK RESEAR	RCH LIB	RARY (2 PROJECTS)	2,025,000	0	0	0	HW CN	57k	D102		200,000	0	0	0 CHIN
LB D104   K   KENSINGTON BRANCH BPL NITHLAL OUTFITTING   80,000   0   0   LEVIN   HW CHORS   HW C					UBLIC LIBRA	IRY			HW CN	6233	D103		200,000	0	0	0 ULRICH
LB D104   X FACILITY UPGRADES   175,000 0 0 0 LEMN		3 D104	×	KENSINGTON BRANCH BPL INITIAL OUTFITTING	90,000	0	0	0 LANDER	HW CN	1.72	0104		1,000,000	0	0	0 STATEN ISLAND DELEGATION
LB D104   M   RPL   SLOOD		3 D 104	×	FACILITY UPGRADES	175,000	0	0	0 LEVIN	HW CM	3575	D103		1,000,000	0	0	0 KOSLOWITZ
OR BROOKLYN PUBLIC LIBRARY         \$ 2556,000         0         0         0         HW CM016         HW D101         K         SAFE STREETS FOR SENIORS         166,000         0         0           LN D008         M         COUNTEE CULLEN BRANCH         S00,000         0         0         DICKENS         HW CN022         HW D101         K         TILLARY STREET AREA RECONSTRUCTION         200,000         0         0           LN D008         X         MORRISHAN MARKAPULL LIBRARY         S00,000         0         0         FOSTER         HW CN022         HW D101         K         TILLARY STREET AREA RECONSTRUCTION         200,000         0		3 D104	×	BPL.	5,000,000	0	0		HW CN		D104		250,000	0	0	0 ROSE
IN DOOR         M         COUNTEE CULLEN BRANCH         SSO,000         0         D DICKENS         HW CNIZZ         HW D101         K         TILLARY STREET AREA RECONSTRUCTION         280,000         0         0           LN D008         X         MORRISANANIA BRANCH NEW YORK PUBLIC LIBRARY         500,000         0         0         FOSTER         N         0	FOR BR	OKLYN PUBLIC	CLIBRAI	RY (3 PROJECTS)	5,255,000	0	0	0	HW CN	1270	D101		189,000	0	0	0 GONZALEZ
LN D008         M         COUNTEE CULLEN BROANCH         S00,000         0         D DICKENS         HW CNIG22         HW D101         K         TILLARY STREET AREA RECONSTRUCTION         200,000         0         0           LN D008         X         MORRISAMAN BROANCH NEW YORK PUBLIC LIBRARY         S00,000         0         0         FOSTER         0				NEW YORK PI	UBLIC LIBRA	IRY			HWCN	223	D104		250,000	0	0	O IGNIZIO
LN D008 X MORRISANAN BRANCH NEW YORK PUBLIC LIBRARTY S00,000 0 0 FOSTER		N D008	Σ	COUNTEE CULLEN BRANCH	200,000	0	0	0 DICKENS	NO WH		0101		200 000	0	0	0 JAMES LEVIN
		N D008	×	MORRISANIA BRANCH NEW YORK PUBLIC LIBRARY	900,000	0	0	0 FOSTER								

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	FY 2013 FY 2014 FY 2015 FY 2016 SPONSOR	200,000 0 0 GARODNICK	
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL R	PROJECTID BUDGETLINE BORO PROJECTITILE	LN CN005 LN D008 M 96TH STREET BRANCH NEW YORK PUBLIC LIBRARY	
JRSUANT TO SECTION 254	FY 2013 FY 2014 FY 2015 FY 2016 SPONSOR	0 0 VAN BRAMER	
AL BUDGET PUR CT DETAIL	Y 2013 FY 2014 F	0 000'009	
). FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTIO! CAPITAL PROJECT DETAIL	ROJECT ID BUDGET LINE BORO PROJECT TITLE	Q SUNNYSIDE BRANCH 86	

LQ CN022	LQ D122	σ	SUNNYSIDE BRANCH	000'009	0	0	0 VAN BRAMER	LN CN005	LN D008	e M	96TH STREET BRANCH NEW YORK PUBLIC LIBRARY	200,000	0	0	0 GARODNICK	
TOTALS FOR	QUEENS PUB	BLIC LIBRAR	TOTALS FOR QUEENS PUBLIC LIBRARY (9 PROJECTS)	7,825,000	200,000		0	LN CN009	LN D008	×	FORT WASHINGTON BRANCH	75,000	0	0	0 RODRIGUEZ	
			PARKS AND	PARKS AND RECREATION	NO			LN CN011	1N D008	2	INWOOD BRANCH	75,000	0	0	0 RODRIGUEZ	
E CN443	P D018	×	INWOOD HILL PARK NATURE CENTER	250,000	0	0	0 JACKSON	LN CN015	LN D008	×	MOTT HAVEN NYPL	250,000	0	0	0 ARROYO	
E CN907	P D017	¥	WINGATE PARK RECONSTRUCTION	250,000	0	0	0 EUGENE	LN CN016	1N D008	Z N	NEW AMSTERDAM	000'009	0	0	0 CHIN	
HD NC045	P D017	¥	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INCRHEINGOLD PARK	2,000,000	0	0	0 BROOKLYN DELEGATION, RECCHIA, JR.	LN CN017	LN D008	×	NEW WESTCHESTER SQUARE BRANCH LIBRARY	2,000,000	2,000,000	2,000,000	0 VACCA	
P CN001	P D017	×	DIGILIO PLAYGROUND	800,000	0	0	0 GREENFIELD	LN CN019	FN D009	×	PUBLIC LIBRARY AGUILAR BRANCH	000'09	0	0	0 MARK-VIVERITO	
P CN008	P D018	Σ	MATTHEWS/PALMER PLAYGROUND	1,800,000	0	0	0 QUINN	LN CN020	LN D008	м Г	TOOT HILL BRANCH	200,000	0	0	0 0000	
P CN009	P D019	σ	NOONON PLAYGROUND PHASE II	650,000	0	0	0 VAN BRAMER	LN CN022	LN D008	×	TREMONT BRANCH	460,000	0	0	0 RIVERA	
P CN010	P D019	σ	QUEENSBRIGE PARK SEAWALL	3,000,000	0	0	0 CITYWIDE, VAN BRAMER	LN CN025	LN D008	× ×	MUHLENBERG BRANCH LIBRARY NEW YORK PUBLIC LIBRARY	200,000	0	0	0 QUINN, CHIN	
P CN011	P D017	×	COL. DAVID MARCUS	2,500,000	0	0	0 GREENFIELD	LN CN028	LN D008	2	NYPL	3,500,000	6,000,000	9,500,000	0 CITYWIDE	
P CN012	P D017	×	SETH LOW PLAYGROUND PHASE 3	000'006	0	0	0 GREENFIELD	LN CN027	LN D008	2	NYPL	6,000,000	0	0	0 CITYMIDE	
P CN013	P D017	¥	BROOKLYN BRIDGE PARK	9,500,000	0	0	0 CITYMIDE, LEVIN	LN CN028	1N D008	M	ROOSEVELT ISLAND NEW YORK PUBLIC LIBRARY	2,000,000	0	0	0 LAPPIN	
P CN016	P D021	×	NEW YORK JUNIOR TENNIS LEAGUE	1,500,000	0	0	0 CITYWIDE, ARROYO, BRONX DELEGATION, CROWLEY, LAPPIN, SEABROOK, RIVERA, HALLORAN	P CN110	LN D008	2	NYPL	300,000	0	0	0 JACKSON	
P CN017	P D017	¥	PROSPECT PARK ALLIANCE	2,000,000	0	0	0 CITYWIDE, FIDLER, EUGENE	TOTALS FOR	TOTALS FOR NEW YORK PUBLIC LIBRARY (16 PROJECTS)	LIBRARY (1	6 PROJECTS)	16,120,000	8,000,000	7,500,000	0	
P CN019	P D018	×	SERAVALLI PLAYGROUND	1,700,000	0	0	N. N				QUEENS PU	QUEENS PUBLIC LIBRARY	RY			
P CN020	P D019	σ	ASTORIA POOL - UPGRADE LOCKER ROOMS AND EXISTING TOILET FACILITIES, PRO	1,600,000			0 VALLONE, JR.	LQ CN005	1Q D122	٥	LIBRARY RENOVATION/UPGRADE AT PENINSULA LIBRARY BRANCH	200,000	0	0	0 ULRICH	
P CN023	P D019	σ	TRIBORO PLAYGROUND- UPGRADE AREAPARCEL UNDER BRIDGE TO BECOME AN ATHLE	275,000	0	0	0 VALLONE, JR.	LQ CN006	LQ D001	o o	LIBRARY VENDING MACHINE @ ROCKAWAY BLVD. STOP ON A TRAIN	200,000	0	0	0 ULRICH	
P CN030	P D017	¥	PROSPECT PARK ALLANCE PARADE GROUND RENOVATION	900,000	0	0	0 EUGENE	LQ CND08	LQ D001	0 0	LIBRARY VENDING MACHINE IN BREEZY POINT ASTORIA I IRRARY, INSTALLATION OF CAMERAS	200,000	0 0	0 0	0 ULRICH	
P CN035	P D021	×	WHALEN PARK PLAYGROUND CONVERSION, PERRY AVENUE BETWEEN EAST 205TH AND	850,000	0	0	0 KOPPELL	LQ CN010	19 0122		MITCHELL-LINDEN LIBRARY (I)	200,000	200,000	. 0	0 KOO	
P CN036	P D017	×	JOHN ALLEN PAYNE PARK	1,500,000	0	0	0 GONZALEZ	LQ CN016	LQ D122	o	BAISLEY PARK	250,000	0	0	0 WILLS	
P CN038	P D017	×	VALENTINO PIER AND PARK	800,000	0	0	0 GONZALEZ	LQ CN018	1,00122	o	HOLLIS BRANCH	200,000	0	0	0 WEPRIN	
P CN042	P D021	×	52 PARK	200,000	0	0	0 AFROYO	LQ CN020	10 0122	ν.	QPI.	5,000,000	0	0	0 CITYMIDE	
							Page 42 of 56								Pag	Page 41 of

	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	O THE EXECUTIVE CAPITAL BUDGET CAPITAL PROJECT DETAIL	ROJECT DE	JDGET PI	URSUAN	IT TO SE	CTION 254			FY 20	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SI CAPITAL PROJECT DETAIL	APITAL BU	DGET PU	RSUANT	TOSI
INE	INE BORO PROJECT TITLE		FY 2013	FY 2014	FY 2015	FY 2016 SPONSOR		PROJECT ID	PROJECT ID BUDGET LINE	BORO P	BORO PROJECT TITLE	FY 2013	FY 2014	FY 2015 FY 2016	Y 2016
	Q JUDGE PLAYGROUND BASKETBALL COURTS	SKETBALL COURTS	200,000	0	0	0	WILLS	P CN046	P D018	M B	BOOKER T. WASHINGTON PLAYGROUND	800,000	0	0	0
	K LAFAYETTE AVENUE GREENSTREETS III	ENSTREETS III	200,000	0	0	0	D JAMMES	P CN047	P D017	8	BRIGHAM PARK	750,000	0	0	0
	R LONG POND PARK		700,000	0	0	0	IGNIZIO	P CN048	P D017	×	BRIZZI PARK	900,000	0	0	0
	K MARINE PARK PHASE II - HANDBALL COURTS	HANDBALL COURTS	1,200,000	0	0	0	0 FIDLER	P CN049	P D017	2	CANARSIE PARK MUSIC PAVILION	250,000	0	0	0
	Q MARY WHALEN PLAYGROUND	DUND	700,000	0	0	0	0 CROWLEY	P CN050	P D017	2	CANARSIE PARK PHASE V - COMFORT STATION	850,000	0	0	0
	K MCKINLEY PARK SYNTHETIC TURF	TIC TURF	1,200,000	0	0	0	0 GENTILE	P CN054	P D017	2	HAPIN PLAYGROUND	900'09	0	0	0
	K NICHOLAS NAQUAN HEYWARD PARK	WARD PARK	115,000	0	0	0	0 LEVIN	P CN055	P D018	N .	CITY / BATTERY CONSERVANCY (DEPARTMENT OF DABKS AND DECERTION)	200,000	0	0	0

	r to section 254	FY 2016 SPONSOR	0 BREWER	0 RIVERA	0 GENNARO	0 BREWER	0 SANDERS, JR.	0 SANDERS, JR., ULRICH	0 SANDERS, JR.	0 KOSLOWITZ	0 KOSLOWITZ	0 KOSLOWITZ	0 DROMM	0 FERRERAS	0 QUINN	O QUINN	0 FERRERAS	0 FERRERAS	0 FERRERAS	0 WILLIAMS	0 DICKENS	0 DILAN	0 FERRERAS	0 RODRIGUEZ	0 DROMM	D HALLORAN	0 WILLIAMS
	JRSUAN	FY 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DGET PL	FY 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I.	OJECT DE	FY 2013	900'09	250,000	400,000	300,000	1,683,000	115,000	45,000	920,000	630,000	000'009	35,000	35,000	250,000	150,000	115,000	1,100,000	400,000	1,500,000	000'009	1,400,000	350,000	75,000	1,100,000	300,000	150,000
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	VERDI SQUARE	VIDALIA PARK	RUFUS KING MANOR MUSEUM	WEST 69 STREET PLAYGROUND	BAYSWATER PLAYGROUND BANDSHELL	BEACH WAGON	CREW CAB PICK-UP TRUCK	PARKS DEPARTMENT	PARKS DEPARTMENT	PARKS DEPARTMENT	25TH CD STREET TREES	82ND STREET PARTNERSHIP	CHELSEA PARK	CHELSEA RECREATION CENTER	DUNNINGHAM TRIANGLE	EAST ELMHURST DOG RUN	EAST ELMHURST/P.S. 127 COMFORT STATION	GLENNWOOD PLAYGROUND	HANSBOROUGH RECREATION CENTER	HIGHLAND PARK RENOVATION	HINTON PARK	J. HOOD WRIGHT	JACKSON HEIGHTS 78TH STREET GARDEN SCHOOL RENOVATION	LAND ACQUISITION	LIGHTING FOR PARKS*PB
	£		Σ	×	σ	×	σ	σ	σ	σ	σ	σ	σ	σ	Þ	× 1	σ	σ	σ	×	×	¥	σ	×	σ	σ	×
		BUDGET LINE	P D018	P D021	P D019	P D018	P D019	P D833	P D933	P D019	P D019	P D019	P D019	P D019	P D018	P D018	P D019	P D019	P D018	P D017	P D018	P D019	P D019	P D018	P D019	9500 d	P D017
		PROJECT ID	P CN139	P CN140	P CN144	P CN146	P CN147	P CN148	P CN149	P CN151	P CN152	P CN153	P CN155	P CN158	P CN161	P CN162	P CN164	P CN165	P CN166	P CN167	P CN169	P CN176	P CN177	P CN179	P CN180	P CN181	P CN182
	O SECTION 254	FY 2016 SPONSOR	0 HALLORAN	0 HALLORAN	0 DICKENS	0 DILAN	0 DICKENS	0000 0	0 VACCA	0 FERRERAS	0 WEPRIN	0 VACCA	0 HALLORAN	0 FERRERAS	0 DROMM	0 FOSTER	0 FOSTER	0 CABRERA	0 CITYWIDE	O QUINN	NNINO 0	NNIN 0	0 CITYMIDE	0 CABRERA	0 VAN BRAMER	0 CITYMIDE	0 CITYWIDE
	SUANT	FY 2015 FY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GET PUR	FY 2014 F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I.	PITAL BUD	FY 2013	1,300,000	1,400,000	000'009	1,000,000	1,000,000	200'000	000'58	450,000	200,000	100,000	200,000	000'09	1,200,000	35,000	35,000	000'009	5,000,000	200,000	488,000	130,000	325,000	900,000	250,000	1,000,000	1,250,000
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	LITILE BAY SOCCER FIELDS	MACNEIL PARK	MARCUS GARVEY PARK PLAYGROUND	MOFFAT STREET PLAYGROUND	MORNINGSIDE PARK	OAKWOOD BEACH BERM REPAIR	ORCHARD BEACH	P.S 146Q	PARKS: WILLIAM GUNN PLAYGROUND EXPANSION	PELHAM BAY PARK PATHWAYS	PLAUT TRIANGLE	SIDEWALK TREE ROOT PROGRAM	VETERANS PLAYGROUND	TREE GUARDS FOR GRAND CONCOURSE BEAUTIFICATION PROJECT	TREE GUARDS FOR GREENING FOR BREATHING	BASKETBALL COURT IN ST JAMES PARK	FRIENDS OF THE HIGH LINE	HELL'S KITCHEN PARK	HUDSON RIVER PARK TRUST	HUDSON RIVER PARK TRUST	MARINE PARK GOLF COURSE	MT. HOPE GARDEN	WINDMULLER /DOUGHBOY PARK	PARKS DEPARTMENT, BROOKLYN WIDE	EDGAR PLAZA
	Œ		σ	σ	×	×	×	œ	×	σ	σ	×	σ	σ	σ	×	×	×	×	Σ	2	2	¥	×	σ	¥	2
		DGET	P D019	P D019	P D018	P D017	P D018	P D020	P D021	P D019	P D019	P D021	P D019	P D019	P D019	P D021	P D021	P D021	P D018	P D018	P D018	P D018	P D017	P D021	P D019	P D017	P D018
		PROJECT ID BUDGET LINE	d.	Δ.	α.	а.	а	а.	а.			-	-		-	-	•	Ī	100	100	8 50					-	

														CITYWIDE, LAPPIN, MANHATTAN DELEGATION, LEVIN				N BRAMER, GARODNICK	ENTS	ENTS	ENTS						Page 47 of 56
	O SECTION 254	FY 2015 FY 2016 SPONSOR	0 GONZALEZ	0 VANN	0 RIVERA	0 GARODNICK	0 CROWLEY	0 MARK-VIVERITO	0 NELSON	0 GENTILE	0 BREWER	0 BREWER	0 BREWER	0 CITYWIDE, LAPPIN, M. LEVIN	0 CITYMIDE, LAPPIN		0 CITYWIDE, LAPPIN	0 CITYMIDE, LAPPIN, VAN BRAMER, GARODNICK	0 TECHNICAL ADJUSTMENTS	0 TECHNICAL ADJUSTMENTS	0 TECHNICAL ADJUSTMENTS	0 VAN BRAMER	0 RODRIGUEZ	0 JAMES	0 COMRIE, JR.	0	
	SUANT	2015 FY	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
	SET PUR	FY 2014 FY	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
	ITAL BUDG	FY 2013 F	200,000	3,000,000	1,500,000	1,250,000	172,000	400,000	200,000	,200,000	2,500,000	1,100,000	750,000	1,130,000	150,000		3,190,000	2,700,000	,500,000	700,000	200,000	400,000	1,100,000	350,000	650,000	300,000	
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	NS 38	7		DPR - ASSER LEVY PLACE	STREET TREES IN RIDGEWOOD	BROADWAY MALL ASSOCIATION	NYC PARKS MANHATTAN BEACH COMMUNITY GARDEN & DOG RUN	PATRICK O'ROURKEL DYKER HEIGHTS	RIVERSIDE PARK SOUTH	RIVERSIDE PARK SOUTH	RIVERSIDE PARK SOUTH	ASPHALT GREEN, INC.	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK,		FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, 3 LLC	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	JOHN ALLEN PAYNE PLGRD	OCEAN PKWY MALL	GRAND AVENUE PLAYGROUND	NOONAN PLAYGROUND	ANNE LOFTUS PLAYGROUND ICE SKATING RINK	COMMODORE BARRY PARK	ST. ALBANS LITTLE LEAGUE PARK IMPROVEMENT	STATEN ISLAND BEACH CLEANERS AND TRACTOR	
	F		×	¥	×	×	σ	×	¥	¥	×	×	×	×	×		×	Σ	<	¥	∢	σ	M	×	σ	α	
		PROJECT ID BUDGET LINE	P D017	P D017	P D021	P D017	P D822	P D018	P D017	P D017	P D018	P D018	P D018	P D018	P D018		P DN534	P DN534	P D017	P D017	P D021	P D019	P D018	P D017	P D019	P D933	
		PROJECT IC	P CN228	P CN229	P CN900	P CN901	P CN902	P CN903	P CN904	P CN905	P CN906	P CN907	P CN908	P NC002	P NC003		P NC004	P NC005	P NT017	P NT018	P NT021	P RR001	P RR007	P RR007	P RR009	PV RR002	
	TO SECTION 254	FY 2016 SPONSOR	0 BRONX DELEGATION, SEABROOK, CITYWIDE, RIVERA	•		0 REYNA	0 VALLONE, JR.	0 KOPPELL	0 HALLORAN	0 000	0 RIVERA	O CHIN	oddo o	0 JAMES	0 JAMES	0 JAMES	D VACCA	0 LEVIN	0 DILAN	0 COMRIE, JR.	0 DROMM	0 ULRICH	0 GENNARO	0 STATEN ISLAND DELEGATION	0 GENTILE	0 KOSLOWITZ	Page 48 of 56
	SUANT	FY 2015 FY	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	DGET PUI	FY 2014	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
I.	APITAL BU	FY 2013	1,500,000	000'2		000	8																				
			-	105,202,000	OLICE	100,000	200,000	150,000	100,000	200,000	40,000	100,000	250,000	100,000	100,000	100,000	140,000	37,000	420,000	200,000	150,000	100,000	000'009	1,000,000	100,000	500,000	
	'2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGE' CAPITAL PROJECT DETAIL	O PROJECT TITLE	NEW YORK JUNIOR TENNIS LEAGUE		POLICE	PSA 3 100,	CENTRAL ASTORIA LDC 200,0	NYPD SECURITY CAMERAS 150,000		DOWNTOWN FLUSHING SECURITY CAMERAS 200,000	NEW YORK CITY POLICE DEPARTMENT 40,000	NYPD - SECURITY CAMERAS	NYPD SURVEILLANCE CAMERAS	NYPD TOTAL RECALL 100,000	NYPD TOTAL RECALL	NYPD TOTAL RECALL	NYPDC SECURITY CAMERAS INSTALLATION 140,000			SECURITY CAMERAS 200,000	SECURITY CAMERAS 25TH COUNCIL, DISTRICT 150,000	SIX (8) ARGUS SECURITY CAMERAS FOR 100TH 100,000 PRECINCT (3 LOCATIONS)	SURVEILLANCE CAMERAS FOR CD 24 600,000	SURVEILLANCE CAMERAS FOR NYPD FOR THE 51ST 1,000,000 DISTRICT	SURVEILLANCE CAMERAS IN CD 43	TOTAL RECALL 500,000	
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL	LINE BORO PROJECT TITLE			POLICE																				K SURVEILLANCE CAMERAS IN CD 43		
	FY 2013 CHANGES TO THE EXECUTIVE C. CAPITAL PI	PROJECTID BUDGET LINE BORO PROJECT TITLE	NEW YORK JUNIOR TENNIS LEAGUE	TOTALS FOR PARKS AND RECREATION (142 PROJECTS)	POLICE		CENTRAL ASTORIA LDC	NYPD SECURITY CAMERAS	Q CAMERAS	DOWNTOWN FLUSHING SECURITY CAMERAS								K SECURITY CAMERAS	K SECURITY CAMERAS		SECURITY CAMERAS 25TH COUNCIL DISTRICT	SIX (6) ARGUS SECURITY CAMERAS FOR 100TH PRECINCT (3 LOCATIONS)	SURVEILLANCE CAMERAS FOR CD 24	SURVEILLANCE CAMERAS FOR NYPD FOR THE 51ST DISTRICT	SURVEILLANCE CAMERAS IN CD 43	TOTAL RECALL	

4	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254	CAPITAL PROJECT DETAIL
	FY 20	

CAPITAL PROJECT DETAIL   CAPITAL PROJECT DETAIL PROJECT DETAIL   CAPITAL PROJECT DETAIL PROJECT DETAIL   CAPITAL PROJECT DETAIL PROJECT DETAIL PROJECT DETAIL PROJECT DET															EGATION, CITYWIDE		ION, CITYWIDE		ATTAN DELEGATION,		VIDE, CABRERA				IN DELEGATION,
Page		7 2016 SPONSOR	0 PALMA	0 FERRERAS		0 VAN BRAMER	0 CABRERA	0 JACKSON	0 WILLIAMS	0 RECCHIA, JR.	0		0 CABRERA	0 VAN BRAMER, SPEAKER	0 VAN BRAMER, QUEENS DEL	0 CITYMIDE	0 KOPPELL, BRONX DELEGAT		0 DICKENS, CITYWIDE, MANH JACKSON	0 LEVIN, CITYWIDE	0 BRONX DELEGATION, CITY	0 CHIN, CITYWIDE	0 BREWER, CITYWIDE	0 BREWER, CITYWIDE	0 MARK-VIVERITO, MANHATT
CAPITAL PROJECT DETAIL   CAPITAL PROJECT DET			0	0	0	0	0	0	<b>5</b>		0		0	0	0	0	0	0	0	0	0	0	2,000,000	0	0
CAPITAL PROJECT DEFAIL   PROMETINE   PRO	TAIL	FY 2014	0	0	0	0	0	0			•		0	0	0	0	0	0	0	0	0	0	0	0	0
CAPITAL PROJECT DEFAIL   PROMETINE   PRO	PROJECT DE	FY 2013	100,000	800,000	300,000	200,000	1,025,000	700,000	900,000	400,000	8,612,000	TURAL AFFAIRS	000'09	750,000	200,000	250,000	124,000	1,200,000	1,000,000	300,000	2,000,000	43,000	0	3,000,000	800,000
Page	CAPITAL	DRO PROJECT TITLE	TOTAL RECALL ON BEHALF OF NYPD	TOTAL RECALL SECURITY CAMERAS	OMAN	UAAN	NYPD	NYPD TOTAL RECALL	S SECURITY CAMERAS AT 8 LOCATIONS PB	ARGUS CAMERAS		COL	MS 447X	P.S. 1Q CONTEMPORARY ART CENTER	P.S. 1Q CONTEMPORARY ART CENTER	HENRY STREET SETTLEMENT	WAVE HILL	BROOKLYN ACADEMY OF MUSIC, INC	DANCE THEATRE OF HARLEM, INC.	DANCEWAVE, INC.	THE NEW YORK BOTANICAL GARDEN	3 LEGGED DOG, INC.	AMERICAN MUSEUM OF NATURAL HISTORY	AMERICAN MUSEUM OF NATURAL HISTORY	AMIGOS DEL MUSEO DEL BARRIO, INC.
Process   Management   Process   P				σ	×	ø	×	≥ :	<b>e</b> 3		PROJECTS)		×	σ	σ	N N	×	¥	2 M	* *	×	ν.	N	2	
Process   Management   Process   P			PO D185	PO D185	PO D185	PO D185	PO D185	PO D185	8000	PO 04	R POLICE (30		PV D501	PV D501	PV D467	PV DN65	PV D464	PV D264	PV DN12	PV DN12	PV D205	PV DN00	PV D034	PV D034	PV D018
LANDIGET LINE         EXAPTIAL PROJECT DETAIL         FY 2014         FY 2014         FY 2016         F		PROJECT	PO CN024	PO CN025	PO CN027	PO CN028	PO CN029	PO CN030	PO CNUST	PO CN901	TOTALS FO		E CN728	E CN729	E CN730	HD NC038	P CN034	P NC001	PV NC002	PV NC003	PV NC005	PV NC006	PV NC008	PV NC009	PV NC011
PV DN826         A         ANTHOLOGY FILM ARCHIVES, INC.         EX.2013         FY 2014         FY 201		TY 2016 SPONSOR	0 MENDEZ	0 RIVERA, BRONX DELEGATION, CITYWIDE	0 JAMES, CITYWIDE, FIDLER, LEVIN, VAN BRAMER	0 JAMES, CITYWIDE, FIDLER, LEVIN		0 HALLORAN, QUEENS DELEGATION	0 CHIN, CITYWIDE	0 KOO, QUEENS DELEGATION, CITYWIDE	0 MANHATTAN DELEGATION, CITYWIDE, JACKSON, RODRIGUEZ	0 COMRIE, JR., CITYWIDE	0 COMRIE, JR., CITYWIDE, BREWER	0 BREWER		0 MENDEZ, CITYWIDE			0 CITYMIDE	0 GARODNICK, CITYMIDE	0 CHIN	0 BREWER, MANHATTAN DELEGATION, CITYMIDE, VAN BRAMER, JACKSON		0 ARROYO, BRONX DELEGATION, CITYWIDE	D MANHATTAN DELEGATION CITYMIDE
BUDGETLIME         BORD         PROJECT TITLE         FY 2013         FY 2014           PV DM86         M         ANTHOLOGY FILM ARCHIVES, INC.         63,000         0           PV DM87         X         BROOKLY NY BOTANIC GARDENCORPORATION         2,750,000         0           PV DM82         A         BROOKLY NY BOTANIC GARDENCORPORATION         2,750,000         0           PV DM82         Q         COLOMAL PARAHOLISE N RESTORATION ACA         2,750,000         0           PV DM82         Q         COLOMAL PARAHOLISE N RESTORATION ACA         500,000         0           PV DM82         Q         COLOMAL PARAHOLISE N RESTORATION ACA         500,000         0           PV DM82         Q         COLOMAL PARAHOLISE N RESTORATION ACA         500,000         0           PV DM82         Q         LULISHIKG TORN HALL         500,000         0           PV DM82         Q         JAMALCA CENTER FOR ACTS & LARNING, INC.         50,000         0           PV DM83         M         JAMALCA CENTER FOR ACTS & LARNING, INC.         50,000         0           PV DM84         M         JAMALCA CENTER FOR ACTS & LARNING, INC.         50,000         0           PV DM84         M         JAMALCA CENTER INC.         50,000         0			0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
BUDGET LINE BORO PROJECT TITLE PV DN888 MATHOLOGY FILM ARCHIVES, INC. PV D467 X BRONK RIVER ART CENTER PV D238 K BROOKLYN BOTANIC CARDENCORPOR PV D238 C COLOMAL FARMHOUSE RESTORATION BY DN832 C COLOMAL FARMHOUSE RESTORATION BY DN832 C COLOMAL FARMHOUSE RESTORATION PV DN832 M THE HENPANIC SOCIETY OF AMERICA PV DN832 M THE JEMBY COLINCIL ON CULTURE AND PV DN833 M THE JEMBY COLINCIL ON CULTURE AND PV DN833 M LOWER EAST SIDE TENEMENT MAJSEL PV DN833 M METROPOLITAN OPETA ASSOCIATION PV DX833 M THE NEWYORK CITY CENTER IN PV DX833 M THE NEWYORK CITY CENTER IN PV DX833 N THE NEWYORK SHAKESPEARE FESTIVAL PV DX833 N THE NEWYORK CITY CENTER IN PV DX833 N THE NEWYORK SHAKESPEARE FESTIVAL PV DX833 N THE NEWYORK SHAKESPEARE FESTIVAL PV DX834 N NEWY YORK SHAKESPEARE FESTIVAL PV DX834 N N NEWY YORK SHAKESPEARE FESTIVAL PV DX844 N NEWY YORK SHAKESPEARE FESTIVAL PV DX845 N N NEWY YORK SHAKESPEARE FES	TAIL		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
BUDGET LINE BORO PROJECT TITLE PV DN888 MATHOLOGY FILM ARCHIVES, INC. PV D467 X BRONK RIVER ART CENTER PV D238 K BROOKLYN BOTANIC CARDENCORPOR PV D238 C COLOMAL FARMHOUSE RESTORATION BY DN832 C COLOMAL FARMHOUSE RESTORATION BY DN832 C COLOMAL FARMHOUSE RESTORATION PV DN832 M THE HENPANIC SOCIETY OF AMERICA PV DN832 M THE JEMBY COLINCIL ON CULTURE AND PV DN833 M THE JEMBY COLINCIL ON CULTURE AND PV DN833 M LOWER EAST SIDE TENEMENT MAJSEL PV DN833 M METROPOLITAN OPETA ASSOCIATION PV DX833 M THE NEWYORK CITY CENTER IN PV DX833 M THE NEWYORK CITY CENTER IN PV DX833 N THE NEWYORK SHAKESPEARE FESTIVAL PV DX833 N THE NEWYORK CITY CENTER IN PV DX833 N THE NEWYORK SHAKESPEARE FESTIVAL PV DX833 N THE NEWYORK SHAKESPEARE FESTIVAL PV DX834 N NEWY YORK SHAKESPEARE FESTIVAL PV DX834 N N NEWY YORK SHAKESPEARE FESTIVAL PV DX844 N NEWY YORK SHAKESPEARE FESTIVAL PV DX845 N N NEWY YORK SHAKESPEARE FES	SOJECT DE	FY 2013	63,000	415,000	2,750,000	2,350,000	75,000	200,000	40,000	20,000	200,000	93,000	54,000	74,000		750,000	000'009	000'009	2,575,000	200,000	230,000	200,000	150,000	750,000	1 200 000
BUDGET LINE PV DN686 PV D467 PV D236 PV D0322 PV DN322 PV DN322 PV DN322 PV DN724 PV DN724 PV DN233 PV DN234 PV DN234 PV DN236 PV DN334 PV DN236 PV DN334 PV DN334 PV DN336 PV DN336 PV DN336 PV DN336 PV DN336 PV DN336	CAPITAL PR	ORO PROJECT TITLE	M ANTHOLOGY FILM ARCHIVES, INC.	X BRONX RIVER ART CENTER	K BROOKLYN BOTANIC GARDENCORPORATION	570			M DCTV				M JAZZ AT LINCOLN CENTER, INC.	M THE JEWISH COMMUNITY CENTER IN MANHATTAN,	INC.	M LA MAMA EXPERIMENTAL THEATRE CLUB, INC	M LOWER EAST SIDE TENEMENT MUSEUM	M METROPOLITAN OPERA ASSOCIATION, INC.	M MUSEUM OF THE CITY OF NEW YORK	M NEW YORK CITY CENTER, INC.	M THE NEW YORK CITY POLICE MUSEUM	M THE NEW-YORK HISTORICAL SOCIETY	M NEW YORK SHAKESPEARE FESTIVAL	X PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	
												-													
			989N	7994	1236	1235	999NC	N332	N132	0040	N704	205	NZON	NZ13		N134	N247	3N283	1241	3279	3206	N304	1289	N333	W354

I.	2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254	CAPITAL PROJECT DETAIL

				CAPITAL PROJECT DETAIL	DECT D	ETAIL							CAPITAL PR	CAPITAL PROJECT DETAIL	LAIL		
PROJECT ID		BUDGET LINE BO	BORO	BORO PROJECT TITLE	FY 2013	FY 2014	FY 2015		FY 2016 SPONSOR	PROJECT ID	BUDGET LINE		BORO PROJECT TITLE	FY 2013	FY 2014 F	FY 2015 FY	FY 2016 SPONSOR
PV NC089	PV D525	9 W		THE STUDIO MUSEUM IN HARLEM	280,000	0	0	0	DICKENS	PV NC042	PV DN394	×	SEAPORT MUSEUM NEW YORK	1,300,000	0	0	0 MANHATTAN DELEGATION, CITYWIDE
PV NC073	PV DN746	46 M	×	ABINGDON THEATRE COMPANY	25,000	0	0	0	CITYWIDE	PV NC043	PV DN381	×	SEVENTH REGIMENT ARMORY CONSERVANCY	1,100,000	0	0	0 GARODNICK, CITYWIDE
PV NC074	PV DN017	17 M	×	ALLIANCE OF RESIDENT THEATRESINEW YORK, INC.	300,000	0	0		0 CITYWIDE, LEVIN, VAN BRAMER	PV NC044	PV D302	œ	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	410,000	0	0	0 STATEN ISLAND DELEGATION
PV NC077	PV D050	o		AMERICAN MUSEUM OF THE MOVING IMAGE	1,400,000	0	0		0 VAN BRAMER, CITYWIDE	PV NC045	PV D520	¥	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BEDFORD STUYVESANT	000,000	0	0	0 MEALY, CITYWIDE, FIDLER
PV NC078	PV DN195	M 96		AN CLAIDHEAMH SOLUIS/ IRISH ARTS CENTER	0	8,750,000	4,000,000	0 2,500,000	4,000,000 2,500,000 CITYWIDE	PV NC047	PV DN409	2	SYMPHONY SPACE	0	805.000	0	0 BREWER, MANHATTAN DELEGATION, CI
PV NC082	PV DN088	¥ 88	×	BRIC ARTS   MEDIA   BKLYN, INC.	1,325,000	1,200,000	0		0 CITYWIDE, FIDLER							0 0	WOMEN'S CAUCUS
PV NC083	PV DN678	X X	×	THE BRONX COUNCIL ON THE ARTS INCORPORATED	900,000	0	0		0 BRONX DELEGATION, CITYWIDE, VACCA	PV NC048	PV D788	×	THE 122 COMMUNITY CENTER, INC.	1,250,000	0	0	0 MENDEZ, CITYWIDE
PV NC085	PV D176	٧	×	WILDLIFE CONSERVATION SOCIETY/BRONX 200	2,750,000	0	0		CITYMIDE	PV NCO49	PV D503	×	THE CARNEGIE HALL CORPORATION	3,050,000	0	0	0 BREWER, CITYWIDE, GARODNICK, FERR RODRIGUEZ, RIVERA, VAN BRAMER, CAI MENDEZ
PV NC086	PV DN066	¥ 99	¥	BROOKLYN ARTS COUNCIL	74,000	0	0		0 WILLIAMS, FIDLER, CITYWIDE	PV NCD51	PV DN373	0	SCIII PTI IRECENTER	75 000	c	0	D VAN HRAMER CITYMIDE
PV NC087	PV D262	×	×	BROOKLYN CHILDREN'S MUSEUM	1,250,000	0	0		0 CITYWIDE, BROOKLYN DELEGATION, FIDLER, EUGENE	PV NC062	PV DN187	, ,	THE STUDIO IN A SCHOOL ASSOCIATION INC	28,000			
PV NC088	PV DN076	У 876		BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA, INC.	137,000	0	0		0 RECCHIA, JR.	PV NC053	PV DN766	2	UPTOWN DANCE ACADEMY	40,000	0	0	0 MARK-VIVERITO
PV NC093	PV DN419	M 611		COOPER-HEWITT, NATIONAL DESIGN MISCHIMMSMITHSONAN INSTITITION	250,000	0	0		0 CITYWIDE	PV NC054	PV DN766	>	UPTOWN DANCE ACADEMY	43,000	0	0	0 MARK-VIVERITO
PV NC098	PV DN185	85 M		HOME FOR CONTEMPORARY THEATRE & ART	25,000	0	0		0 CITYWIDE	PV NC055	PV DN162	2	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	425,000	0	0	0 MARK-VIVERITO, MANHATTAN DELEGAT ARROYO, CITYWIDE, CAUCUS, BLACK, L. ASIAN
PV NC100	PV DN194	94 W	×	INTREPID MUSEUM FOUNDATION	250,000	0	0	0	0 CITYMIDE	PV NC056	PV DN654	¥	BEDFORD STUYVESANT RESTORATION CORP.	750,000	0	0	0 VANN, CITYWIDE, CAUCUS, BLACK, LATI
PV NC101	PV DN196	96 W	N	IRISH REPERTORY THEATRE, INC.	125,000	0	0	0	CITYMIDE							5 8)	
PV NC103	PV D489	N 0		LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	350,000	0	0	0	0 RECCHIA, JR., MANHATTAN DELEGATION, BREWER, JACKSON, CITYWIDE, DROMM, VAN BRAMER	PV NC068	PV DN406	≥ ∝	SEAPORT MUSEUM NEW YORK CASA BELVEDERE, THE ITALIAN CULTURAL	200,000	0 0	0 0	0 ROSE, ODDO, CITYWIDE, RECCHIA, JR.
PV NC107	PV DN256	W 95	1770	MANHATTAN THEATRE CLUB, INC.	450,000	0	0	0	CITYWIDE				FOUNDATION, INC.				
PV NC113	PV DN266	×	×	MIND-BUILDERS CREATIVE ARTS CO.	400,000	0	0	0	0 KOPPELL, BRONX DELEGATION, CITYWIDE	PV NC069	PV D490	œ	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	1,500,000	0	0	0 STATEN ISLAND DELEGATION, ROSE, CI
PV NC116	PV DN747	47 M	2	NEW DRAMATISTS, INC.	30,000	0	0	0	0 CITYMIDE	PV NCD61	PV D471	×	THE BRONX MUSEUM OF THE ARTS	242,000	0	0	0 FOSTER, BRONX DELEGATION, CITYWID
PV NC118	PV DN666	M 86	M	OPERA AMERICA	35,000	0	0		0 CITYMIDE	PV NC064	PV DN277	×	MUSEUM FOR AFRICAN ART	200,000	0	0	0 DICKENS, MANHATTAN DELEGATION, CA BLACK, LATINO AND ASIAN
PV NC119	PV DN329	M 623	×	PLAYWRIGHTS HORIZONS INC.	284,000	0	0	0	0 CITYMIDE, RECCHIA, JR.	PV NC066	PV DN144	¥	STREB INC.	375,000	0	0	0 LEVIN, CITYWIDE
PV NC121	PV D291	0		QUEENS MUSEUM OF ART	1,000,000	0	0	0	0 QUEENS DELEGATION, CITYWIDE	PV NC067	PV DN639	¥	THE AMERICAN DOCUMENTARY, INC.	92,000	0	0	0 LEVIN, CITYWIDE
PV NC123	PV D466	0		QUEENS THEATRE IN THE PARK DBA QUEENS THEATRE	25,000	0	0		0 CITYWIDE, VAN BRAMER	PV NC068	PV DN072	¥	THE BROOKLYN HISTORICAL SOCIETY	200,000	0	0	0 LEVIN, BROOKLYN DELEGATION

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1. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

PROJECT ID BUDGET LINE	SET LINE		BORO PROJECT TITLE	FY 2013	FY 2014	FY 2015		FY 2016 SPONSOR	PROJECT ID	PROJECT ID BUDGET LINE		BORO PROJECT TITLE
TOTALS FOR CULTURAL AFFAIRS (103 PROJECTS)	AL AFFAIR	S (103 PI	(ouecrs)	63,766,000	11,755,000	6,000,000	2,500,000		PV NC125	PV D466	σ	QUEENS THEATRE IN THE PARK DBA QUEENS THEATRE
			PUBLIC	BLIC BUILDINGS					PV NC129	PV DN375	Σ	SECOND STAGE THEATRE, INC.
CO CN001 PW D005	900	2	NEW YORK COUNTY DISTRICT ATTORNEYS OFFICE CYBERCRIME AND IDENTITY THEF	4,200,000	0	J	0	0 CITYWIDE	PV NC130	PV DN288	×	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN
ED NC005 PW DN582	N582	×	ALLIANCE FOR DOWNTOWN NEW YORK, INC.	29,000	0	,	0	0 CITYMDE, CHIN	PV NC133	PV DN320	×	ST. LUKE'S CHAMBER ENSEMBLE
ED NC017 PW DN708	N708	×	GOD'S LOVE WE DELIVER, INC.	2,000,000	0	,	•	0 CITYWIDE, BRONX DELEGATION, FERRERAS, CHIN, ARROYO, CALICUS, BLACK, LATINO AND ASIAN, WOMEN'S CALICUS, MENDEZ	PV NC135	PV 0341	oc o	STATEN ISLAND HISTORICAL SOCIETY
ED RR001 PW DN616	9190	×	PROSPECT PARK YMCA	475,000	0	9	0	0 TECHNICAL ADJUSTMENTS	PV NC136	8/10	*	STATEN ISLAND ZOOLOGICAL SOCIETY
HD NC035 PW DN873	N873	×	CATHOLIC CHARTHES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	646,000	0	•		0 DICKENS	PV NC139	PV D175	× 4	STATEN ISLAND ZOOLOGICAL SOCIETY THE FLEA THEATER, INC.
HD NC042 PW DN700	N700	¥	NEIGHBORMOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	718,000	0			0 CITYMIDE, CAUCUS, BLACK, LATINO AND ASIAN	PV NC140	PV DN423	×	THE JEWISH MUSEUM
HL NC027 PW DN243	V243	×	HATZOLAH INCORPORATED	140,000	0	3	~ 	0 CITYWIDE, RECCHIA, JR.	PV NC141	PV D022	Σ	THE METROPOLITAN MUSEUM OF ART
PW CN001 PW D077	711	¥	6TH STREET COMPOST PROJECT	68,000	0	9		D GONZALEZ	PV NC142	PV DN736	×	THE PEARL THEATRE COMPANY, INC.
PW CN900 PW D005	305	<	CITY COUNCIL TELEPHONE SYSTEM	300,000	0	0		0 CITYMIDE	PV NC144	PV DN413	σ	THEATER ET AL, INC.
PW NC002 PW DN768	4768	¥	SHOREFRONT JEWISH COMMUNITY COUNCIL	71,000	0	0		0 NELSON, RECCHIA, JR.	PV NC145	PV DN429	×	THEATRE FOR A NEW AUDIENCE, INC.
PW NC009 PW DN237	V237	×	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	513,000	0	3	7 J	0 KOPPELL	PV NC146	PV DN067	Σ	WHITNEY MUSEUM OF AMERICAN ART
PW NC026 PW DN512	4512	σ	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0			CITYMDE, QUEENS DELEGATION, COMRIE, JR.,	PV NC150	PV DN737	2	MANHATTAN SCHOOL OF MUSIC
PW NC030 PW DN708	902	×	BIG BROTHERS BIG SISTERS OF NEW YORK CITY, INC.	324,000	0	0		CHARGE REACK AND COMBE, JR. KOPPELL, CARCIES REACK ATING AND ASIAN DIEAN FENN	PV RR001	PV D502	εσ	JAMAICA CENTER FOR ARTS AND LEARNING -
PW NC051 PW DN142	4142	×	EDUCATIONAL ALLIANCE, INC.	2,250,000	0			0 CITYWIDE, CHIN	PW NC014	PV DN028	×	ISSUE PROJECT ROOM INC
PW NC062 PW DN774	4774	×	HARLEM RBI, INC.	513,000	0	9		0 CITYWIDE, MARK-VIVERITO	PW NC025	PV DN112	×	CONEY ISLAND USA
PW NC084 PW DN208	V206	×	JBI INTERNATIONAL, INC.	191,000	0	3		0 CITYMIDE	PW NC041	PV DN741	×	CHINA INSTITUTE IN AMERICA, INC.
PW NC067 PW DN586	N586	×	KIPS BAY BOYS & GIRLS CLUB	93,000	0	3		0 CITYMIDE, CABRERA	PW NC046	PV DN132	×	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.
PW NC075 PW DN234	V234	×	LEGAL SERVICES NYC	0	2,356,000	3	9	0 CITYWIDE, BRONX DELEGATION	PW NC112	PV DN740	×	SOHO THINK TANK, INC.
PW NC077 PW DN630	N830	¥	MADISON SQUARE BOYS & GIRLS CLUB	300,000	0	3		0 CITYMIDE, EUGENE	PW NC128	PV DN290	×	THE NEW 42ND STREET INC.
PW NC090 PW DN317	N317	σ	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	840,000	0	3		0 CITYWIDE, RECCHIA, JR.	PW NC131	PV DN430	×	THIRTEEN

O SECTION 254	FY 2014 FY 2015 FY 2016 SPONSOR	0 CABRERA	a commence con co
SUANT	Y 2015 FY	0	c
GET PUR	FY 2014 F	0	c
I. EXECUTIVE CAPITAL BUDGET P CAPITAL PROJECT DETAIL	FY 2013	229,000	228 000
I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 25 CAPITAL PROJECT DETAIL	PROJECT ID BUDGET LINE BORO PROJECT TITLE	X SHIELD OF DAVID, INC.	TO SOUND TO
	GET LINE		2000
	ECT ID BUD	PW NC111 PW DN705	DAM NOTHER DIAM DAILOR
RSUANT TO SECTION 254	FY 2013 FY 2014 FY 2015 FY 2016 SPONSOR	0 0 CHIN	
DGET PU	FY 2014	0	
I. •Y 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 2. CAPITAL PROJECT DETAIL	FY 2013	TING & SAFETY 35,000	
FY 2013 CHANGES T	ROJECT ID BUDGET LINE BORO PROJECT TITLE	M LOWER EAST SIDE LIGHTING & SAFETY	The second secon
	BUDGET LINE	TF D503	
	PROJECT ID	TF RR002 TF D503	

665,000 0 0 0 0 489,312,000 76,111,000 30,750,000 10,500,000

TOTALS FOR TRAFFIC (4 PROJECTS)
TOTALS FOR ALL (1252 PROJECTS)

				-		2007		TOOLOGIC OLOGICA
PW NC111	PW DN705	×	SHIELD OF DAVID, INC.	229,000	0	0	0	0 CABRERA
PW NC115	PW DN497	×	ST. FRANCIS COLLEGE	778,000	0	0	0	0 CITYMIDE, FIDLER, LEVIN, ULRICH
PW NC121	PW DN724	×	THE BRONX DEFENDERS	103,000	0	0	0	0 BRONX DELEGATION, FOSTER
PW NC126	PW DN764	<	THE LEGAL AID SOCIETY	386,000	0	0	0	0 CITYWIDE
PW NC127	PW DN249	×	THE LOWER EASTSIDE GIRLS CLUB OF NEW YORK, INC.	910,000	0	0	0	0 CITYMIDE, MANHATTAN DELEGATION, CHIN
PW NC129	PW DN591	×	THE POINT COMMUNITY DEVELOPMENT CORPORATION	206,000	0	0	0	0 CITYWIDE, ARROYO
PW NC133	PW DN780	2	UNION SETTLEMENT ASSOCIATION, INC.	103,000	0	0	0	0 CITYWIDE, MARK-VIVERITO
PW NC135	PW DN436	×	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	1,707,000	0	0	0	0 CITYMIDE, BROOKLYN DELEGATION, LEVIN, DILAN
PW NC140	PW DN765	×	YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT, INC.	923,000	0	0	0	0 RECCHIA, JR.
PW NC141	PW DN004	×	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION	350,000	0	0	0	0 LAPPIN, GARODNICK
S FOR PU	TOTALS FOR PUBLIC BUILDINGS (30 PROJECTS)	(30 PROJE	(CTS)	19,913,000	2,356,000	0	0	
			SAN	SANITATION				
S CN002	S D136	¥	GOWANUS CANAL COMPOSTING PROJECT	63,000	0	0	0	0 LEVIN
S CN004	S D136	×	COMPOSTING SYSTEM	165,000	0	0	0	0 LANDER
FOR SA	TOTALS FOR SANITATION (2 PROJECTS)	UECTS)		228,000	0	0	0	12.
			TRANSIT	TRANSIT AUTHORITY	7			
T CN001	T D005	×	STATION UPGRADES	146,000	0	0	0	0 LEVIN
T CN002	T D005	σ	NEW YORK CITY TRANSIT	250,000	0	0	0	0 VAN BRAMER
S FOR TR	TOTALS FOR TRANSIT AUTHORITY (2 PROJECTS)	Y (2 PROJ	ECTS)	396,000	0	0	0	
			TR	TRAFFIC				
HW CN025	TF D503	2	WAVERLY PLACE STREET LAMP REPLACEMENT	35,000	0	0	0	0 QUINN
TF CN900	TF D004	×	GRAND ST. BID STREETSCAPE	000'009	0	0	0	0 DILAN
TF RR001	TF D005	×	MULTI-SITE PEDESTRIAN SAFETY	95.000	0	0	0	0 MENDEZ

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E CN914 ED NC006 ED NC015

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FISCAL YEAR 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

\$489,312,000 (97,143,900) (17,891,000) \$374,277,100

Fiscal Year 2013

FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

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TITLE			F	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL	IPITAL BU	DOGET PU	IRSUAN	T TO SE	CTION 254
FIGURE NEW YORK CITY  NAMAPOWER PROJECT, INC.  83,000  0  0  1,000,000  1,000,000  1,000,000	ECT ID	BUDGET LINE		O PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
HOUSING EVELOPMENT ENCLED, INC.  13,744,000  14,000  15,000  1	ED NC016	ED DN160	4	FOOD BANK FOR NEW YORK CITY	80,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
TITUTE 693,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PW NC007	ED DN769	×	CHINATOWN MANPOWER PROJECT, INC.	83,000	0	0	0	CHIN
1744/000   2,000,000   0   0   0   0   0   0   0   0	C028	ED DN739	×	BED-STUY CAMPAIGN AGAINST HUNGER	268,000	0	0	0	CITYWIDE, MEALY, VANN
HOUSING PRESERVATION & DEVELOPMENT   HOUSING PRESERVATION & DEVELOPMENT	PW NC093	ED DN776	×	PRATT INSTITUTE	663,000	0	0	0	CITYWIDE, LANDER, BREWER, MENDEZ, LEVIN
HOUSING PRESERVATION & DEVELOPMENT	ALS FOR E	CONOMIC DEVEL	OPMENT	(7 PROJECTS)	3,764,000	2,000,000	0	0	
HD DNISTS				HOUSING PRESERVA	ATION & DE	VELOPMEN	_		
HO DN742   X   1020 CARROLL PLACE LLC   50,000   0   0   0   0   0   0   0   0	006N	HD DN625	σ	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	1,000,000	0	0	0	
HO DNISS  X   COMMON GROUND COMMINITY IN HIGHCR 800,000   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HD NC002	HD DN714	×	1020 CARROLL PLACE LLC	200'009	0	0	0	FOSTER
HD DNSSI	10003	HD DN748	×	COMMON GROUND COMMUNITY II HDFC	200,000	0	0	0	FOSTER
X         WOMENSES HOUGENO AND ECONOMIC DEVELOPMENT         2,500,000         0         0           K         FIFTH AVENUE COMMITTEE, INC.         200,000         0         0         0           K         1133 MANHATTAN AVENUE LLC         200,000         0         0         0         0           K         ALBEET TOWER I LOWNER LLC         1,200,000         0         0         0         0         0           X         ALLED WEST FARMS (NY) LLC         450,000         0         0         0         0         0           X         ALLED WEST FARMS (NY) LLC         850,000         0         0         0         0         0         0           X         ALLED WEST FARMS (NY) LLC         250,000         0 <td>HD NCD04</td> <td>HD DN625</td> <td>×</td> <td>NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.</td> <td>200,000</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	HD NCD04	HD DN625	×	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	200,000	0	0	0	
HD DN038   K   FIFTH AVENUE COMMETTEE, INC. 200,000   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9000	HD DNS07	×	WOMENS HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	2,500,000	0	0	0	FOSTER, BRONX DELEGATION, KOPPELL
HD DN746   K   1133 MANHANTAN AVENUE LLC   200,000   0   0   0   0   0   0   0   0	9000	HD DN003	×	FIFTH AVENUE COMMITTEE, INC.	200,000	0	0	0	LEVIN, LANDER, FIDLER
HD DN730   K   ALIBED TOWERS LLC   1,200,000   0   0   0   0   0   0   0   0	2000	HD DN749	×	1133 MANHATTAN AVENUE LLC	200,000	0	0	0	LEVIN
HD DN711	8000	HD DN750	×	ALBEE TOWER 1 OWNERS LLC	1,200,000	0	0	0	LEVIN, CITYWIDE, JAMES, RECCHIA, JR.
HD DN711   X ALLED WEST FARMS (NY)LLC   450,000   0   0   0   0   0   0   0   0	6000	HD DN662	2	AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC	250,000	0	0	0	MARK-VIVERITO
HD DN711   X ALLED WEST FARNS (NY)LLC   680,000   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000	HD DN711	×	ALLIED WEST FARMS (NY) LLC	450,000	0	0	0	RIVERA
HD DN712	11001	HD DN711	×	ALLIED WEST FARMS (NY) LLC	850,000	0	0		RIVERA
HO DNOS6	10012	HD DN712	×	BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.	250,000	0	0	0	
HD DN/946	10013	HD DN056	×	BOYS & GIRLS CLUB OF HARLEM, INC	1,000,000	0	0	0	JACKSON
HD DN781 M   COOPER SQUARE COMMUNITY DEVELOPMENT 3,000,000 0 0 0 0 0 COMMITTEE AND BUSINESSMENS ASSOCIA   1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51001	HD DN645	Σ	CLINTON HOUSING DEVELOPMENT COMPANY	75,000	0	0	0	OUINN
HD DN752 M FRANKLIN PLAZA APARTMENTS 1,000,000 0 0	10016	HD DN751	2	COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOCIA	3,000,000	0	0	0	MENDEZ, MANHATTAN DELEGATION, CITYMIDE
	61001	HD DN752	×	FRANKLIN PLAZA APARTMENTS	1,000,000	0	0	0	MARK-VIVERITO

PROJECT ID	PROJECT ID BUDGET LINE		BORO PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	FY 2016 SPONSOR
			•	AGING				
PV NC111	AG DN262	2	METROPOLITAN COUNCIL ON JEWISH POVERTY	2,045,000	0	0	0	CITYWIDE, CAUGUS, BLACK, LATINO AND ASIAN, LAPPIN
PV NC112	AG DN262	×	METROPOLITAN COUNCIL ON JEWISH POVERTY	262,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN, LEVIN
PW NC008	AG DN770	×	RIVERDALE SENIOR SERVICES, INC.	65,000	0	0	0	KOPPELL
PW NC078	AG DN235	2	LENOX HILL NEIGHBORHOOD HOUSE, INC.	830,000	0	0	0	0 CITYMIDE, LAPPIN
PW NC108	AG DN380	σ	SERVICES NOW FOR ADULT PERSONS, INC	219,000	0	0	0	0 CITYMIDE, COMRIE, JR.
TOTALS FOR A	TOTALS FOR AGING (5 PROJECTS)	(S)		3,441,000	0	•	0	
			35	COURTS				
CO TA002	CO KN220	×	FUND FOR THE CITY OF NEW YORK	1,075,000	0	0	0	
PW NC059	CO DN220	¥	FUND FOR THE CITY OF NEW YORK (DBA CENTER FOR COURT INNOVATION)	1,001,000	0	0	0	0 CITYMIDE, FIDLER
TOTALS FOR C	TOTALS FOR COURTS (2 PROJECTS)	crs)		2,076,000	•		0	
			CHILDRE	CHILDREN SERVICES	8			
CS NC001	CS DN207	×	JEWISH CHILD CARE ASSOCIATION	410,000	0	0	0	CITYWIDE, NELSON, WOMEN'S CAUCUS
CS NC002	CS DN207	σ	JEWISH CHILD CARE ASSOCIATION	203,000	0	0	0	CITYWIDE, KOSLOWITZ, DROMM
CS NC003	CS DN207	×	JEWISH CHILD CARE ASSOCIATION	103,000	0	0	0	CITYWIDE, BRONX DELEGATION
CS NC006	CS DN312	2	NORTHSIDE CENTER FOR CHILD DEVELOPMENT, INC	243,000	0	0	0	CITYWIDE, KOPPELL, CABRERA, MANHATTAN DELEGATION, DICKENS, WOMEN'S CAUGUS
PW NC084	CS DN745	×	NEW YORK ROAD RUNNERS INC.	41,000	0	0	0	CITYWIDE, JACKSON, RIVERA, FERRERAS
O GOS O ENTRE	STORY OF SHIP SECURE SECURE SECURE SECURE	000 00	10000	4 000 000	•	•	•	

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PROJECT   BUNCET LINE   BORD   PROJECTITILE   FY 2014																
Figure   Continue Control   Figure   Figure   Control   Figure	PROJECT	ID BUDGET LI		2 PROJECT TITLE	FY 2013			016 SPONSOR	PROJECT ID	BUDGET LINE		PROJECT TITLE				116 SPONSOR
1   1   1   1   1   1   1   1   1   1	ED NC010	HL DN782	×	CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE	287,000	0	0	0 CITYMIDE, LAPPIN	HD NC020	HD DN480	σ	HABITAT FOR HUMANITY NEW YORK CITY, INC.	400,000	0	0	0 COMRIE, JR., CITYWIDE
1   1   1   1   1   1   1   1   1   1	HL CN666	HL DN228	×	KINGSBROOK JEWISH MEDICAL CENTER	754,000	0	0	0	HD NC021	HD DN753	¥	HARRY SILVER HOUSING COMPANY, INC.	181,000	0	0	0 MEALY
Fig. 10   Fig. 12   Fig.	HL NC003	HL DN346	α	RICHMOND MEDICAL CENTER	1,064,000	0	0	0 ROSE, ODDO	HD NC023	HD DN487	¥	LINDSAY PARK MITCHELL LAMA	1,000,000	0	0	0 DILAN
F. DOTATION	HL NC010	HL DN164	2	WILLIAM F. RYAN COMMUNITY HEALTH CENTER, INC.	84,000	0	0	0 BREWER, MARK-VIVERITO, CITYMIDE	HD NC028	HD DN755	¥	RYERSON TOWERS, INC.	100,000	0	0	0 JAMES
H. DOZIS    C. 10.000 GLANO ENVIOLE MEDICAL CITYTER   F. DOZIS   C. 10.000 GLANO ENVIOLE   F. DOZIS   F.	HL NC016	HL DN783	×	THE INSTITUTE FOR FAMILY HEALTH, INC.	1,206,000	0	0	0 RODRIGUEZ	HD NC028	HD DN715	×	UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.	1,000,000	0	0	0 ARROYO
Hander   Color   Color Delication   Control Delication   Color Delic	HL NC031	HL DN623	σ	LONG ISLAND JEWISH MEDICAL CENTER	228,000	0	0	0 CITYWIDE, WEPRIN, WOMEN'S CAUCUS	HD NC031	HD DN757	¥	WILLOUGHBY COURT APARTMENTS L.P.	1,000,000	0	0	0 VANN
F. DONGS    A. MANNONESE MIDDOL, CENTER   A. MANNONESE MIDDOL, C	HL NC032	HL DN623	σ	LONG ISLAND JEWISH MEDICAL CENTER	166,000	0	0	0 CITYWIDE, WOMEN'S CAUCUS	HD NC033	HD DN758	2	MAPLE COURT HDFC	700,000	0	0	0 DICKENS
H D D D D D D D D D D D D D D D D D D	HL NC034	HL DN254	¥	MAIMONIDES MEDICAL CENTER	1,810,000	0	0	0 CITYWIDE, BROOKLYN DELEGATION, EUGENE, WOMEN'S CAUCUS, FIDLER	HD NC037	HD DN759	×	CROSSROADS DEVELOPER LLC	227,000	0	0	0 CITYWIDE, ARROYO
H. D. DACAN   L. D. DACAN   H. D. DACAN	HL NC038	HL DN273	σ	MOUNT SINAI QUEENS	2,600,000	0	0		HD NC041	HD DN690	Σ	MUTUAL REDEVELOPMENT HOUSES, INC.	2,000,000	0	0	O QUINN
Housiag   Mathematical   Mathematical   Housiag   Mathematical   Mathematical   Mathematical   Housiag   Mathematical   Mathemati	HL NC041	HL DN049	2	NEW YORK UNIVERSITY (SCHOOL OF MEDICINE)	463,000	0	0	0 CITYWIDE, MANHATTAN DELEGATION, GARODNICK, KOPPELL	HD NC047	HD DN496	×	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,500,000	0	0	0 RECCHIA, JR., DILAN
H. DWG26   M   THE NEW YORK AND PRESENTERIAN HOPFIRE AND PRESENTERIAL HOPFIRE AND PRESENTATION PROPERTY OF A MANAGEMENT AND PROPERTY OF	HL NC049	HL DN271	2	THE MOUNT SINAI HOSPITAL	900'09	0	0		HD NC048	HD DN496	¥	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,500,000	0	0	0 RECCHIA, JR., BROOKLYN DEI
House   Care	HL NC050	HL DN662	×	THE NEW YORK AND PRESBYTERIAN HOSPITAL	363,000	0	0	CITYMIDE, JACKSON, DELEGATION	HD NC049	HD DN780	¥	ST. NICKS ALLIANCE CORP.	700,000	0	0	0 REYNA
LINEARY   A COMBON MANANTY DELICATION   A COMBON MANANTY DELICAT	HL NC051	HL DN305	0	THE NEW YORK HOSPITAL MEDICAL CENTER OF	634.000	0	0	0 CITYMIDE QUEENS DELEGATION, FERRERAS.	HD NC900	<b>LE DN697</b>	×	BRONX SHEPHERD RESTORATION CORP.	000'009	0	0	0 RIVERA
H. DMSZZ   K THE NEW YORK METHODIST HOSPITAL   178,000   C GMBERA, RIVERAL HIGH NEW YORK METHODIST HOSPITAL   178,000   C GMBERA, RIVERAL HIGH NEW YORK METHODIST HOSPITAL   178,000   C GMBERA, RIVERAL HIGH NEW YORK METHODIST HOSPITAL   178,000   C GMBERA, RIVERAL HIGH NEW YORK METHODIST HOSPITAL   178,000   C GMBERA, RIVERAL HIGH NEW YORK METHODIST HIGH NEW YORK WERE AND WELL WE WANTED WARRINGT HIGH NEW YORK WE WANTED WARRINGT HIGH NEW YORK WELL WHITTEN WARRINGT HIGH NEW YORK WELL WHITTEN WARRINGT HIGH NEW YORK WE WANTED WARRINGT HIGH NEW YORK WELL WHITTEN WARRINGT HIGH NEW YORK WE WANTED WARRINGT HIGH NEW YORK WARRINGT HIGH NEW YORK WELL WHITTEN WARRINGT HIGH NEW YORK WELL WAS AND WARRINGT HIGH NEW YORK WAS AND WARRING				QUEENS				ULRICH, VALLONE, JR., COMRIE, JR., DROMM	HD NC901	HD DN480	σ	HABITAT FOR HUMANITY	490,000	0	0	0 CITYWIDE
H. DNT2  X UNION COMMANITY HEALTH CENTER INC.   178,000 0   0 CABREPA, RIVERAA   H. DNGSB   H. DN	HL NC052	HL DN562	×	THE NEW YORK METHODIST HOSPITAL	225,000	0	0	0 CITYWIDE, NELSON, LANDER, LEVIN	HD NC902	HD DN471	<	COMMON GROUND	1,650,000	0	0	0 TECHNICAL ADJUSTMENTS
HI DN140  R   EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.   730,000   0   0   0   0   0   0   0   0	HL NC056	HL DN762	×	UNION COMMUNITY HEALTH CENTER, INC.	179,000	0	0	0 CABRERA, RIVERA	HD NC903	HD DN748	<	CROSSROADS II	1,500,000	0	0	0 TECHNICAL ADJUSTMENTS
1,340,000   1,34	PW NC047		œ	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	730,000	0	0	0 CITYWIDE, ODDO, IGNIZIO, ROSE	PV NC075	969NO OH	¥	AMALGAMATED WARBASSE HOUSES, INC.	900,000	0	0	0 RECCHIA, JR.
HE DAYISI   M   HARLEM UNITED COMMUNITY SIGNOR   D   DITYMINE DICKENS, WOMEN'S CANCES   TOTALS FOR HOUSEN PRESERVATION & DEVELOPMENT GIS PROJECTS)   TOTALS FOR HOUSEN PRESERVATION & DEVELOPMENT GIS PROJECTS   TOTALS FOR HOUSEN PRESERVATION	TOTALS FO	OR HEALTH (18 PR.	OJECTS)		11,340,000	0	0	۰	PW NC036	HD DN648	¥	BROOKLYN COMMUNITY HOUSING AND SERVICES	250,000	0	0	0 CITYWIDE, LEVIN
HR DN781 X FEDERATION OF TIALAUA MERICAL NIC. 318,000 0 0 CITYWIDE, DICKENS, WOMEN'S CAUCUS  HR DN785 X FEDERATION OF TIALAUA MERICAL NIC. 318,000 0 0 CITYWIDE, HALLORAN, CORPELL, LIJECH AND SACK AND COLLARIA LINES AND COMMANNIAN SECOND OF CITYMORY, NORMAL MALLORAN, KOPPELL, LIJECH AND COMMANNIAN SECOND OF CITYMORY, NORMAL MALLORAN, KOPPELL, LIJECH AND COMMANNIAN SECOND OF COMMANNIAN COMMA				HUMAN	RESOURCES				PW NC045	HD DN661		CONCOURSE VILLAGE, INC.	900,000	0	0	0 FOSTER
HR DN153 X FEDERATION OF TALLIAN AMERICAN ORGANIZATIONS 820,000 0 0 CITYWIDE RECCHIA, JR, CREENFIELD, FIDLER  HR DN758 A GENERAL RECLIAIR SERVICES FOR THE AUTISM 35,000 0 0 CITYWIDE, WOLGANI, COPPELL, LURICH HR DN758 X GOAG, INC. QUALITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY OF THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MULICARA, KOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MULICARA, KOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MULICARA, KOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MULICARA, KOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MULICARA, KOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MULICARA, KOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MULICARA, KOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MULICARA, KOPPELL, LURICH COMMUNITY SERVICES FOR THE AUTISM 355,000 0 0 CITYWIDE, WOLGANI, MULICARA, COMMUNITY SERVICES FOR THE AUTISM 355,000 0 COMMUNITY	HL NC026	HR DN761	×	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	316,000	0	0	CITYWIDE, DICKENS,	TOTALS FOR	HOUSING PRESE	RVATION & C	EVELOPMENT (35 PROJECTS)	29,173,000	•	0	•
HR DN796 Q QSAQ, INC. (QUALITY SERVICES FOR THE AUTISM 38,000 0 0 GITYWIDE, WALDRAN, QUEENS DELEGATION, AD NODOT HI, DN496 R CATHOLIC MANAGED LONG TERM CARE, INC.  GROWLEY, DROMA, PALLORAN, KOPPELI, ULRICH HR DN756 X QSAQ, INC. (QUALITY SERVICES FOR THE AUTISM 386,000 0 0 GITYWIDE, VOCA, BRONDO FOR EACH CARE, ULRICH GROWLEY, DROMA, PALLORAN, KOPPELI, ULRICH	PW NC054		¥	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN, LTD.	820,000	0	0	CITYWIDE, RECCHIA,				<b>2</b>	EALTH			
HR DN766 X QSAC, INC. (QUALITY SERVICES FOR THE AUTISM 365,000 0 0 CITYWIDE, VACCA, BROKX DELEGATION, ED CN900 HL DN108 M COLLIMBIA LINIVERSITY PEDATRIC DENTAL CLINIC 396,000 0 0 CROWN ET. LUCK COMMUNITY)	PW NC100		σ	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	38,000	0	0	0 CITYWIDE, HALLORAN, QUEENS DELEGATION, CROWLEY, DROMM, HALLORAN, KOPPELL, ULRICH	AG NC007	HL DN406		CATHOLIC MANAGED LONG TERM CARE, INC	83,000	0	0	0 CITYWIDE, ODDO
	PW NC101		×	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	355,000	0	0	D CITYWIDE, VACCA, BRONX DELEGATION, CROWLEY, DROMM, HALLORAN, KOPPELL, ULRICH	ED CN900	HL DN108		COLUMBIA UNIVERSITY PEDIATRIC DENTAL CLINIC	396,000	0	0	0 TECHNICAL ADJUSTMENTS

	THE STATE OF
*	NON-CITY CAPITAL PROJECT

TOTALS FOR P	PROJECT ID BUDGET LINE		BORO PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	FY 2016 SPONSOR
	TOTALS FOR HUMAN RESOURCES (4 PROJECTS)	S (4 PROJ	ECTS)	1,529,000	•	•	0	
			PARKS AND RECREATION	RECREAT	NOI			
P MA008	P 0N534	2	FDR MEMORIAL	000'009	0	0	0	
P NC004	P DN534	×	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	3,190,000	0	0	0	0 CITYMIDE, LAPPIN
P NC005	P DN534	2	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC.	2,700,000	0	0	0	0 CITYWIDE, LAPPIN, VAN BRAMER, GARODNICK
TOTALS FOR P	TOTALS FOR PARKS AND RECREATION (3 PROJECTS)	ATION (3 F	PROJECTS)	6,390,000	•	0	0	
			CULTUR	CULTURAL AFFAIRS				
HD NC038	PV DN653	×	HENRY STREET SETTLEMENT	250,000	0	0	0	CITYMIDE
PV MA002	PV 0N394	2	SOUTH STREET SEAPORT/MUSEUM OF THE CITY OF NEW YORK	9,000,000	0	0	0	
PV MM002	PV 0N088	×	BRIC ARTS MEDIA, BROOKLYN, INC.	1,325,000	0	0	0	
PV MM004	PV 0N429	¥	THEATRE FOR A NEW AUDIENCE, INC.	20,000	0	0	0	
PV MM010	PV 0N266	×	MIND-BUILDERS CREATIVE ARTS CO.	400,000	0	0	0	
PV MM011	PV 0N394	2	SOUTH STREET SEAPORT MUSEUM	1,300,000	0	0	0	
PV MM016	PV 0N419	>	COOPER-HEWITT, NATIONAL DESIGN MUSEUMSMITHSONIAN INSTITUTION	250,000	0	0	0	
PV MM017	PV 0N195	Σ	AN CLAIDHEAMH SOLUIS/ IRISH ARTS CENTER	0	3,000,000	0	0	
PV MM020	PV 0N320	Σ	ST. LUKE'S CHAMBER ENSEMBLE	36,000	0	0	0	
PV MM021	PV 0N678	×	BRONX COUNCIL ON THE ARTS INCORPORATED	900'009	0	0	0	
PV MM022	PV 0N413	2	THEATER ET AL, INC. DBA THE CHOCOLATE FACTORY	000'009	0	0	0	
PV MM034	PV 0N256	>	MANHATTAN THEATRE CLUB, INC.	450,000	0	0	0	
PV MM036	PV 0N134	2	LA MAMA EXPERIMENTAL THEATRE CLUB, INC	750,000	0	0	0	
PV MM039	PV 0N381	<	SEVENTH REGIMENT ARMORY CONSERVANCY	1,000,000	0	0	0	
PV MM044	PV 0N196	<	IRISH REPERTORY THEATRE, INC.	125,000	0	0	0	
PV MM045	PV 0N373	4	SCULPTURECENTER	75,000	0	0	0	

PROJECT ID	BUDGET LINE	BORO	D PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV MM046	PV 0N028	×	ISSUE PROJECT ROOM, INC.	700,000	0	0	0	
PV MM047	PV 0N304	Σ	NEW-YORK HISTORICAL SOCIETY	200'009	0	0	0	
PV MM048	PV 0N674	Σ	FLEA THEATER, INC.	250,000	0	0	0	
PV MM052	PV 0N181	Σ	HARLEM SCHOOL OF THE ARTS, INC.	102,000	0	0	0	
PV MM053	PV 0N162	<	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	300,000	0	0	0	
PV MM054	PV 0N689	2	NUYORICAN POETS CAFE INC.	20,000	0	0	0	
PV MM055	PV 0N677	×	BRONX RIVER ART CENTER	400,000	0	0	0	
PV MM056	PV 0N122	2	DANCE THEATRE OF HARLEM, INC.	750,000	0	0	0	
PV MM057	PV 0N144	< <	RINGSIDE, INC. (STREB)	175,000	0	0	0	
PV MM058	PV 0N354	×	ROUNDABOUT THEATRE COMPANY	200'009	0	0	0	
PV MM059	PV 0N247	×	LOWER EAST SIDE TENEMENT MUSEUM	200,000	0	0	0	
PV MM060	PV 0N736	2	PEARL THEATRE COMPANY, INC.	30,000	0	0	0	
PV MM061	PV 0N329	×	PLAYWRIGHTS HORIZONS INC.	30,000	0	0	0	
PV MM062	PV 0N017	×	ALLIANCE OF RESIDENT THEATRESMEW YORK, INC.	300,000	0	0	0	
PV MM063	PV 0N740	2	SOHO THINK TANK, INC.	32,000	0	0	0	
PV MM064	PV 0N204	Σ	JAZZ AT LINCOLN CENTER, INC.	175,000	0	0	0	
PV MM065	PV 0N423	Σ	JEWISH MUSEUM	200,000	0	0	0	
PV MM067	PV 0N654	×	BEDFORD STUYVESANT RESTORATION CORP.	250,000	0	0	0	
PV MM068	PV 0N124	∢	DANCEWAVE, INC.	100,000	0	0	0	
PV MM069	PV 0N194	×	INTREPID MUSEUM FOUNDATION	200,000	0	0	0	
PV MM070	PV 0N375	<	SECOND STAGE THEATRE, INC.	200,000	0	0	0	
PV MM071	PV 0N333	×	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	250,000	0	0	0	
PV MM072	PV 0N741	4	CHINA INSTITUTE IN AMERICA, INC.	26,000	0	0	0	
DV MMM73	Dir chiefts	3			•	•	•	

																						WHATTAN DELEGATIO				
	D SECTION 254	FY 2016 SPONSOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 DICKENS, CITYWIDE, MANHATTAN DELEGATIO	JACKSON	0 LEVIN, CITYWIDE	0 CHIN, CITYWIDE	0 MENDEZ
	UANT TO	FY 2015 FY 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
	T PURSI ETAIL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
	BUDGE	13 FY 2014	8	2	8	0	0	0		0	8			0	0		8	8	2	0	0			Q	0	8
п.	CAPITAL TAL PRO	FY 2013	200,000	741,000	75,000	000'009	125,000	250,000	500,000	700,000	23,000	25,000	37,000	19,000	25,000	30,000	25,000	75,000	35,000	100,000	20,000	1,000,000		300,000	43,000	63,000
	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL	PROJECT TITLE	METROPOLITAN OPERA ASSOCIATION, INC.	CASA BELVEDERE, THE ITALIAN CULTURAL FOUNDATION, INC.	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	HISPANIC SOCIETY OF AMERICA	NEW 42ND STREET INC.	HENRY STREET SETTLEMENT	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	PALEY CENTER FOR MEDIA	AMERICAN DOCUMENTARY, INC.	JEWISH COMMUNITY CENTER IN MANHATTAN, INC.	BROOKLYN ARTS COUNCIL	STUDIO IN A SCHOOL ASSOCIATION INC	ABINGDON THEATRE COMPANY	NEW DRAMATISTS, INC.	HOME FOR CONTEMPORARY THEATRE & ART	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	OPERA AMERICA	WNET.ORG	3 LEGGED DOG, INC.	DANCE THEATRE OF HARLEM, INC.		DANCEWAVE, INC.	3 LEGGED DOG, INC.	ANTHOLOGY FILM ARCHIVES, INC.
	FY 2	E BORO	2	<	σ	<	×	M	∢	×	¥	×	×	×	×	2	<	4	⋖	×	<	×		¥	×	×
		BUDGET LINE	PV 0N263	PV 0N406	PV 0N655	PV 0N704	PV 0N290	PV 0N653	PV 0N288	PV 0N743	PV 0N639	PV 0N213	PV 0N086	PV 0N187	PV 0N746	PV 0N747	PV 0N185	PV 0N132	PV 0N666	PV 0N430	PV 0N001	PV DN122		PV DN124	PV DN001	PV DN686
		PROJECT ID		PV MM075 F	PV MM076	PV MM077 F	PV MM078 F	PV MM079 F	PV MM080 F	PV MM081	PV MM082 F	PV MM084 F	PV MM085 F	PV MM086 F	PV MM087	PV MM088 F	PV MM089 F	PV MM090 F	PV MM091 F	PV MM092 F	PV MM093 F	PV NC002		PV NC003 F	PV NC006	PV NC012
		PRO	Z	Š	Ž.	M	M	Z	Š	A	8	Z.	M	M	M	A	P	M	M	ğ	8	Z		Z	A	Š
	TO SECTION 254	FY 2016 SPONSOR	0 CITYWIDE, WEPRIN	0 HALLORAN, QUEENS DELEGATION	0 CHIN, CITYWIDE	0 MANHATTAN DELEGATION, CITYWIDE, JACKSON, RODRIGUEZ	0 COMRIE, JR., CITYWIDE, BREWER	0 BREWER			GARODNICK, CITYWIDE	0 BREWER, MANHATTAN DELEGATION, CITYWIDE	0 BREWER, MANHATTAN DELEGATION, CITYWIDE, VAN BRAMER, JACKSON	0 ARROYO, BRONX DELEGATION, CITYWIDE	0 MANHATTAN DELEGATION CITYMIDE	0 MANHATTAN DELEGATION, CITYWIDE	0 GARODNICK, CITYWIDE	0 BREWER, MANHATTAN DELEGATION, CITYWIDE.	WOMEN'S CAUCUS	0 VAN BRAMER, CITYMIDE	0 BREWER, CITYWIDE	0 MARK-VIVERTO	0 MARK-VIVERITO	0 MARK-VIVERITO, MANHATTAN DELEGATION,	ARROYO, CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN	0 VANN, CITYMIDE, CAUGUS, BLACK, LATINO AND ASIAN
	SUANT	FY 2015 F	0	0	0	0	0	0			•	0	0	0	0	. 0	0	0		0	0	0	0	0		0
	GET PUF T DETAIL	FY 2014 F	0	0	0	0	0	0	•		•	0	0	0	0		0	805.000		0	0	0	0	0		0
ي.	PROJEC	FY 2013	75,000	000'009	40,000	000'009	54,000	74,000	200 032	000,000	000,000	200,000	200,000	750,000	1,200,000	1,300,000	1,100,000	0		75,000	58,000	40,000	43,000	425,000		750,000
п	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL	BORO PROJECT TITLE	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CONRAD POPPENHUSEN ASSOCIATION AKA POPPENHUSEN INSTITUTE	DCTV	THE HISPANIC SOCIETY OF AMERICA	JAZZ AT LINCOLN CENTER, INC.	THE JEWISH COMMUNITY CENTER IN MANHATTAN.	INC.	CAMPON EAFERWEINT INC.	COMEN EAST SIDE TENEMENT MOSECUM	METROPOLITAN OPERA ASSOCIATION, INC.	THE NEW-YORK HISTORICAL SOCIETY	PREGONES TOURING PUERTO RICAN THEATRE	ROUNDABOUT THEATRE COMPANY		SEVENTH REGIMENT ARMORY CONSERVANCY	SYMPHONY SPACE		SCULPTURECENTER	THE STUDIO IN A SCHOOL ASSOCIATION INC	UPTOWN DANCE ACADEMY	UPTOWN DANCE ACADEMY	VISUAL ARTS RESEARCH & RESOURCE CENTER	RELATING TO THE CARIBBEAN	BEDFORD STUYVESANT RESTORATION CORP.
	£		σ	σ	Σ	Þ	2	×		: :	E	×	×	×	×	2	×	×		σ	×	×	×	×		×
		BUDGET LINE	PV DN655	PV DN332	PV DN132	PV DN704	PV DN204	PV DN213	200000	2000	1500 6	PV DN263	PV DN304	PV DN333	PV DN354	PV DN394	PV DN381	PV DN409		PV DN373	PV DN187	PV DN786	PV DN766	PV DN162		PV DN654
		PROJECT ID	PV NC018	PV NC019	PV NC021	PV NC023	PV NC026	PV NC027	COOL STATE	BY MODE	a wood	PV NC032	PV NC037	PV NC040	PV NC041	PV NC042	PV NC043	PV NC047		PV NC051	PV NC052	PV NC053	PV NC054	PV NC055		PV NC056

					38.																					
	O SECTION 254	FY 2016 SPONSOR	0 CHIN	0 ROSE, ODDO, CITYMIDE, RECCHIA, JR.	0 DICKENS, MANHATTAN DELEGATION, CAUCUS, BLACK, LATINO AND ASIAN	0 LEVIN, CITYWIDE	0 LEVIN, CITYWIDE	0 LEVIN, BROOKLYN DELEGATION	0 CITYMIDE	0 CITYWIDE, LEVIN, VAN BRAMER	4,000,000 2,500,000 CITYWIDE	0 GITYMDE, FIDLER	0 BRONX DELEGATION, CITYWIDE, VACCA	0 WILLIAMS, FIDLER, CITYWIDE	0 RECCHIA, JR.	0 CITYMIDE	0 CITYWIDE	0 CITYWIDE	0 CITYMIDE	0 CITYWIDE	0 KOPPELL, BRONX DELEGATION, CITYWIDE	0 CITYMIDE	0 CITYMIDE	0 CITYMIDE, RECCHIA, JR.	0 CITYWIDE	
	SUANT	FY 2015 FY	0	0	0	0	0	0	0	0	2,50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	DETAIL	FY 2014 FY	0	0	0	0	0	0	0	0	8,750,000 4,0	1,200,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	
	PROJECT	FY 2013 F	200,000	741,000	000'009	375,000	67,000	200,000	25,000	300,000	0 8,7	1,325,000 1,2	900,000	74,000	137,000	250,000	25,000	250,000	125,000	450,000	400,000	30,000	35,000	284,000	500,000 1,0	
II.	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL.	BORO PROJECT TITLE		CASA BELVEDERE, THE ITALIAN CULTURAL FOUNDATION, INC.	MUSEUM FOR AFRICAN ART	STREB INC.	THE AMERICAN DOCUMENTARY, INC.	THE BROOKLYN HISTORICAL SOCIETY	ABINGDON THEATRE COMPANY	ALLIANCE OF RESIDENT THEATRESINEW YORK, INC.	AN CLAIDHEAMH SOLUIS/ IRISH ARTS CENTER	BRIC ARTS   MEDIA   BKLYN, INC.	THE BRONX COUNCIL ON THE ARTS INCORPORATED	BROOKLYN ARTS COUNCIL	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA, INC.	COOPER-HEWITT, NATIONAL DESIGN MUSEUM/SMITHSONIAN INSTITUTION	HOME FOR CONTEMPORARY THEATRE & ART	INTREPID MUSEUM FOUNDATION	IRISH REPERTORY THEATRE, INC.	MANHATTAN THEATRE CLUB, INC.	MIND-BUILDERS CREATIVE ARTS CO.	NEW DRAMATISTS, INC.	OPERA AMERICA	PLAYWRIGHTS HORIZONS INC.	SECOND STAGE THEATRE, INC.	
	F		2	œ	×	¥	¥	¥	Σ	×	×	×	×	¥	¥	Σ	×	Σ	Σ	×	×	Σ	Σ	×	Σ	
		BUDGET LINE	PV DN394	PV DN406	PV DN277	PV DN144	PV DN839	PV DN072	PV DN746	PV DN017	PV DN195	PV DND88	PV DN678	PV DND86	PV DN076	PV DN419	PV DN185	PV DN194	PV DN196	PV DN256	PV DN266	PV DN747	PV DN886	PV DN329	PV DN375	
		PROJECT ID	PV NC057	PV NC058	PV NC064	PV NC086	PV NC087	PV NC088	PV NC073	PV NC074	PV NC078	PV NC082	PV NC083	PV NC086	PV NC088	PV NC093	PV NC098	PV NC100	PV NC101	PV NC107	PV NC113	PV NC116	PV NC118	PV NC119	PV NC129	
	SECTION 254	6 SPONSOR	0 CITYMIDE	0 CITYMIDE	0 CITYWIDE, VAN BRAMER	0 CITYMIDE	0 CITYMIDE	0 VAN BRAMER, QUEENS DELEGATION, CITYWIDE	0 CITYMIDE	0 CITYMIDE	0 DICKENS	0 CITYWIDE		0	0	0	0	0	0	0 LEVIN, CITYWIDE, RECCHIA, JR.	0 RECCHIA, JR., CITYWIDE	0 GARODNICK, CITYWIDE	0 CITYWIDE	0 CITYWIDE	0 CITYWIDE, DICKENS, LAPPIN	0 CITYMIDE, RECCHIA, JR.
	JANT TO SECTION 254	FY 2016	0 0 GITYWIDE	0 0 CITYWIDE			0 0 CITYMIDE	0 0 VAN BRAMER, QUEENS DELEGATION, CITYMIDE		0 0 CITYWIDE	0 0 DICKENS	0 0 CITYMIDE	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0 LEVIN, CITYWIDE, RECCHIA, JR.	0 0 RECCHIA, JR., CITYWIDE	0 0 GARODNICK, CITYWIDE	0 0 CITYMIDE	0 0 CITYMIDE	0 0 CITYWIDE, DICKENS, LAPPIN	CITYMIDE, RECCHIA, JR.
	ET PURSUANT TO SECTION 254 DETAIL	FY 2015 FY 2016		0 0 CITYMIDE			0 0 CITYMIDE	0 0 VAN BRAMER, QUEENS DELEGATION, CITYWIDE		0 0 CITYMIDE	0 0 DICKENS	0 0 CITYMIDE	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 LEVIN, CITYWIDE, RECCHIA, JR.	0 0 RECCHIA, JR., CITYMDE	0 0 GARODNICK, CITYWIDE	0 0 CITYWIDE	0 0 CITYMIDE	0 0 CITYWIDE, DICKENS, LAPPIN	CITYMIDE, RECCHIA, JR.
	AL BUDGET PURSUANT TO SECTION 254 ROJECT DETAIL	FY 2014 FY 2015 FY 2016	0 0	0	0 0	0 0	0	0	0 0 0	0 0	0 0	0 0	0	0	0	0	0	0 0	0 0 0 0001	0 0	0	0 0 0	0 0 0	0 0 0	0 0	0 0 CITYWIDE, RECCHIA, JR.
Ë	Y 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL	PROJECT TITLE FY 2013 FY 2014 FY 2015 FY 2016	0	0 0 000'96	VC. 250,000 0 0 0 0	0	THE PEARL THEATRE COMPANY, INC. 30,000 0 0 CITYMIDE	0 0 000'008	0	WHITNEY MUSEUM OF AMERICAN ART 4,500,000 0 0 GITYWIDE	MANHATTAN SCHOOL OF MUSIC 280,000 0 0 DICKENS	THE PALEY CENTER FOR MEDIA 789,000 0 0 CITYMIDE	0	ALLANCE OF RESIDENT THEATERSINEW 400,000 0 0 0 VORKJARTINY)	0	31,610 0 0	0	LA MAMA EXPERIMENTAL THEATRE CLUB 356,000 0 0 0	ROD ROGERS DANCE CO AND DUO THEATER 14,000 0 0 0	ISBUE PROJECT ROOM, INC. 700,000 0 0 LEVIN, CITYWIDE, RECCHIA, JR.	CONEY ISLAND USA 600,000 0 0 RECCHIA, JR., CITYMDE	CHINA INSTITUTE IN AMERICA, INC. 35,000 0 0 GARODNICK, CITYMIDE	0	0	THE NEW 42ND STREET INC. 150,000 0 0 CITYWIDE, DICKENS, LAPPIN	CITYMIDE, RECCHIA, JR.
Ë	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL	BORQ PROJECT TITLE FY 2015 FY 2015 FY 2016	M SMITHSONIAN NATIONAL MUSEUM OF THE 1,000,000 0 AMERICAN INDIAN	M ST. LUKE'S CHAMBER ENSEMBLE 36,000 0 0	A THE FLEA THEATER, INC. 260,000 0 0 0	M THE JEWISH MUSEUM 200,000 0 0 0	M THE PEARL THEATRE COMPANY, INC. 30,000 0 0	Q THEATER ET AL, INC. 600,000 0 0	M THEATRE FOR A NEW AUDIENCE, INC. 60,000 0 0 0	M WHITNEY MUSEUM OF AMERICAN ART 4,500,000 0 0 0	M MANHATTAN SCHOOL OF MUSIC 255,000 0 0	M THE PALEY CENTER FOR MEDIA 750,000 0 0 0	0 0	M ALLIANCE OF RESIDENT THEATERSNEW 400,000 0 0 YORK(ARTINY)	0 0 000'09	31,610 0 0	22,000 0 0	356,000 0 0		K ISSUE PROJECT ROOM, INC. 0 0	K CONEY ISLAND USA 600,000 0 0	M CHINA INSTITUTE IN AMERICA, INC. 35,000 0 0 0	M DOWNTOWN COMMUNITY TELEVISION CENTER, INC. 75,000 0 0	M SOHO THINK TANK, INC. 32,000 0 0 0	M THE NEW 42ND STREET INC. 0 00	M THIRTEEN 481,000 0 0 GITYMIDE, RECCHIA, JR.
H	FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL	PROJECT TITLE FY 2013 FY 2014 FY 2015 FY 2016	SMITHSONIAN NATIONAL MUSEUM OF THE 1,000,000 0 AMERICAN INDIAN	ST, LUKE'S CHAMBER ENSEMBLE 36,000 0 0	A THE FLEA THEATER, INC. 260,000 0 0 0	THE JEWISH MUSEUM 200,000 0 0 0	THE PEARL THEATRE COMPANY, INC. 30,000 0 0	Q THEATER ET AL, INC. 600,000 0 0	0 0 0 000'09	4,500,000 0 0 0	250,000 0 0	750,000 0 0 0	0 0	400,000 0 0	0 0 000'09	A ARC ON 4TH STREET 31,510 0 0	22,000 0 0	356,000 0 0		0 0 000'004	0 0 000009	35,000 0 0 0	75,000 0 0 0	32,000 0 0 0	150,000 0 0 0	481,000 0 0 CITYWIDE, RECCHIA, JR.

CITYWIDE, MENDEZ, CHIN, COMRJE, JR., KOPPELL, CAUCUS, BLACK, LATINO AND ASIAN, DILAN, LEVIN CITYWIDE, QUEENS DELEGATION, COMRIE, JR., CHIN, COMRIE, JR., LEVIN

BIG BROTHERS BIG SISTERS OF NEW YORK CITY, INC.

ASIAN AMERICANS FOR EQUALITY, INC.

NELSON, RECCHIA, JR.

CITYWIDE, MARK-VIVERITO

CITYWIDE, CHIN

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CITYWIDE, FIDLER, LEVIN, ULRICH

CITYWIDE, RECCHIA, JR.

OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.

PW DN317 PW DN705

PW NC090 PW NC111

PW NC077

PW NC075

PW NC115 PW NC121

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SHIELD OF DAVID, INC. ST. FRANCIS COLLEGE

MADISON SQUARE BOYS & GIRLS CLUB

KIPS BAY BOYS & GIRLS CLUB LEGAL SERVICES NYC

HARLEM RBI, INC.

PW DN774

PW NC062 PW NC064 PW NC087 CITYWIDE, EUGENE

CITYWIDE, BRONX DELEGATION

CITYWIDE, CABRERA

191,000 93,000 513,000

			FY 2	II. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL	II. APITAL BU	DGET PU	RSUANT	TO SEC	TION 254			F	II. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL	II. CAPITAL BL ITAL PROJE	DGET PL	JRSUANT	TO SECTION 25
PROJECT ID BUDGET LINE	ON OI	GET LINE	BORO	BORO PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016 SPONSOR	CONSOR	PROJECT	PROJECT ID BUDGET LINE		BORO PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016 SPONSOR
PW NC126	PW DN764	N764	4	THE LEGAL AID SOCIETY	386,000	0	0	0	CITYWIDE	TOTALS FOR	TOTALS FOR CULTURAL AFFAIRS (131 PROJECTS)	AIRS (131 PR	OJECTS)	54,521,610	14,755,000	4,000,000	2,500,000
PW NC127	PW DN249	N249	2	THE LOWER EASTSIDE GIRLS CLUB OF NEW YORK, INC.	910,000	0	0	0	0 CITYWIDE, MANHATTAN DELEGATION, CHIN				PUBL	PUBLIC BUILDINGS			
PW NC129	PW DN591	N591	×	THE POINT COMMUNITY DEVELOPMENT CORPORATION	206,000	0	0	0	0 CITYWIDE, ARROYO	ED NC005	PW DN582	×	ALLIANCE FOR DOWNTOWN NEW YORK, INC.	69,000	0	0	0 CITYWIDE, CHIN
PW NC133	PW DN780	N780	2	UNION SETTLEMENT ASSOCIATION, INC.	103,000	0	0	0	CITYWIDE, MARK-VIVERITO	ED NC017	PW DN708	2	GOD'S LOVE WE DELIVER, INC.	2,000,000	0	0	0 CITYWIDE, BRONX DE ARROYO, CAUCUS, BI WOMEN'S CAUCUS, A
PW NC136	PW DN438	N436	×	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	1,707,000	0	0	0	0 CITYWIDE, BROOKLYN DELEGATION, LEVIN, DILAN	ED RR001	PW DN816	¥	PROSPECT PARK YMCA	475,000	0	0	0 TECHNICAL ADJUSTM
PW NC140	PW DN765	N785	¥	YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT, INC.	823,000	0	0	0 8	0 RECCHIA, JR.	HD NC035	PW DN673	×	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	646,000	0	0	0 DICKENS
PW NC141	PW DN004	N004	×	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION	350,000	0	0	0	0 LAPPIN, GARODNICK	HD NCD42	PW DN700	×	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	718,000	0	0	0 CITYWIDE, CAUCUS, E
PW TA002	PW KN220	NZZO	×	FUND FOR THE CITY OF NEW YORK	-1,075,000	0	0	0		HL NC027	PW DN243	×	HATZOLAH INCORPORATED	140,000	0	0	0 CITYMIDE, RECCHIA,
TOTALS FOR	R PUBLIC	TOTALS FOR PUBLIC BUILDINGS (28 PROJECTS)	3 (28 PROJE	ECTS)	14,270,000	2,356,000		•		PW NC002	PW DN768	×	SHOREFRONT JEWISH COMMUNITY COUNCIL.	71,000	0	0	0 NELSON, RECCHIA, JR
TOTALS FOR	R ALL (238	TOTALS FOR ALL (238 PROJECTS)	(S		127,504,610	19,111,000	4,000,000 2,500,000	2,500,000		PW NC009	PW DN237	×	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	513,000	0	0	0 KOPPELL

CITYMIDE, BRONX DELEGATION, FERRERAS, CHIN, ARROYO, CAUCUS, BLACK, LATINO AND ASIAN, WOMEN'S CAUCUS, MENDEZ

HD DK714 \$500,000 \$10  HD DK724 \$500,000 \$10  S82,000 \$10  PV DK901 \$350,000 \$10  PV DK901 \$350,000 \$10  PV DK901 \$350,000 \$10  PV DK902 \$25,000 \$10  PV DK463 \$25,000 \$10  PV DK746 \$25,000 \$10  PV DK777 \$25,000 \$10  PV D	ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	F1 2010
\$50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1020 CARROLL PLACE LLC		\$500,000	2	0\$	8
HO DNT46   \$200,000   \$6   \$6   \$6   \$6   \$6   \$6   \$6		HD DN714	200,000	0	0	0
HD DN/T46 200,000 60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 MANHATTAN AVENUE LLC		\$200,000	8	8	8
SES, INC.   SES, ORD   SED   SED   SED		HD DN749	200,000	0	0	0
PV DNOT1 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LEGGED DOG, INC		\$63,000	8	8	8
PV DNIGOT 43,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		PV 0N001	20,000	0	0	0
PVI DNIGH WOMEN'S HEBREW ASSOCIATION (TMAXWHIAL)  PVI DNIGH  PVI D		PV DN001	43,000	0	0	0
PV DND04 350,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM	SYWHA)	\$350,000	8	<b>\$</b>	8
## PV ONVESS # \$40 60 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		PW DN004	350,000	0	0	0
PV ON453 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SC NO RIO		2	9	8	8
SES, INC.   PV ONT46   25,000   \$1		PV 0N483	0	0	0	0
PV DN746 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SINGDON THEATRE COMPANY		\$50,000	0\$	9	0\$
## PV DKY146 25,000 0 0 0  ## PV DKY145 126,000 1 0 0 0  ## PV DKY150 126,000 1 0 0 0  ## PV DKY17 126,000 0 0 0  ## PV DKY18 126,000 0 0 0  ## PV DKY18 126,000 0 0 0 0  ## PV DKY18 126,000 0 0 0 0  ## PV		PV 0N746	25,000	0	0	0
## PHIENT COMPANY LLC  HD DN/922  \$1,200,000  \$1,200,000  ## 1,200,000		PV DN746	25,000	0	0	0
HD DWRIZE  \$1,200,000  HD DWITS  \$1,200,000  \$0  0  HD DWITT  \$1,200,000  PV DWRIT  \$1,200,000  PV DWRIT  \$1,200,000  PV DWRIT  \$1,300,000  \$10  \$10  \$10  PV DWRIT  \$1,300,000  \$10  PV DWRIT  \$1,30	FFORDABLE HOUSING DEVELOPMENT COMPANY LLC		\$250,000	8	9	8
#\$\text{\$1,200,000} \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40		HD DN662	250,000	0	0	0
HD DAYTON (ARTINY) \$1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BEE TOWER 1 OWNERS LLC		\$1,200,000	2	8	8
STANEW YORK (ARTINY)		HD DN750	1,200,000	0	0	0
PF O MATT	LLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)		\$1,050,000	8	8	2
PV DN017 300,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		PV 0N017	350,000	0	0	0
NES., INC.   HO DA771   \$1,300,000   0   0   0		PV DN017	300,000	0	0	0
\$1,300,000 \$0 \$0 \$0 HD DN711 1,300,000 0 0 0 HD DN896 500,000 0 0 0 \$80,000 0 0 0 PV QNR39 23,000 0 0 0		PV MN017	400,000	0	0	0
HD DN711 1,300,000 0 0 0   HD DN818	LIED WEST FARMS (NY) LLC		\$1,300,000	0\$	8	8
HO DANGS		HD DN711	1,300,000	0	0	0
HD DN896 650,000 0 0 0 0 0 PV DN836 23,000 0 0 0 0	AALGAMATED WARBASSE HOUSES, INC.		\$500,000	8	0\$	0\$
0 0 000783 23,000 0 0		969NG GH	200,000	0	0	0
23,000 0 0	MERICAN DOCUMENTARY, INC.		\$80,000	0\$	8	8
		PV 0N639	23,000	0	0	0

III. FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

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III.
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ANTHOLOGY FILM ARCHIVES, INC.

FY 2016

\$31,610 \$31,610 \$31,610 \$22,000 \$517,000 \$17,000 \$17,000 \$25,0

ED DN739

1,200,000

PV DN088

PV 0N677

\$2,000,000 2,000,000 \$1,000,000 1,000,000 \$1,325,000

BOYS AND GIRLS CLUB OF HARLEM

BRIC ARTS MEDIA, BROOKLYN, INC.

BRONX RIVER ART CENTER

BRIC ARTS MEDIA BROOKLYN

# III. FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION		\$1,000,000	2	8	8
	PV ON678	200,000	0 6	00	0 0
	0.000	000,000	5	>	•
BRONX SHEPHERD RESTORATION CORP.		\$500,000	0	9	05
	HD DN697	200,000	0	0	0
BROOKLYN ARTS COUNCIL INC.		\$111,000	8	0\$	8
	PV 0N088	37,000	0	0	0
	PV DN066	74,000	0	0	0
BROOKLYN COMMUNITY HOUSING AND SERVICES		\$250,000	8	0\$	8
	HD DN648	250,000	0	0	0
BROOKLYN HISTORICAL SOCIETY		\$200,000	8	0\$	9
	PV DN072	200,000	0	0	0
BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA		\$137,000	8	05	8
	PV DN076	137,000	0	0	0
CASA BELVEDERE		\$1,482,000	8	0\$	2
	PV 0N406	741,000	0	0	0
	PV DN406	741,000	0	0	0
CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK		\$646,000	8	0\$	8
	PW DN673	646,000	0	0	0
CATHOLIC MANAGED LONG TERM CARE, INC.		\$83,000	8	2	2
	HL DN406	83,000	0	0	0
CHINA INSTITUTE IN AMERICA, INC.		\$61,000	8	8	8
	PV 0N741	26,000	0	0	0
	PV DN741	35,000	0	0	0
CHINATOWN MANPOWER PROJECT, INC.		\$83,000	8	9	8
	ED DN769	83,000	0	0	0
CLINTON HOUSING DEVELOPMENT CORPORATION		\$75,000	8	0\$	8
	HD DNS45	75,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
DANCEWAVE, INC		\$400,000	9	0\$	9
	PV 0N124 PV DN124	300,000	00	00	00
DOWNTOWN ALLIANCE		\$59,000	2	8	8
	PW DN582	59,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$190,000	8	8	8
	PV 0N132	75,000	00	00	00
EDEN II SCHOOL FOR ALITISTIC CHILDREN INC.		\$730.000	S	s	S
	HL DN140	730,000	0	0	0
EDUCATIONAL ALLIANCE		\$2,250,000	2	8	0\$
	PW DN142	2,250,000	0	0	0
FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS		\$820,000	2	8	0\$
	HR DN153	820,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)		\$200,000	8	8	2
	HD DN003	200,000	0	0	0
FLATBUSH VOLUNTEERS OF HATZOLOH INC		\$140,000	2	8	0\$
	PW DN243	140,000	0	0	0
FLEA THEATER, INC.		\$500,000	2	8	2
	PV 0N674 PV DN674	250,000	00	00	00
FOOD BANK FOR NEW YORK CITY		\$750,000	8	8	0\$
	ED DN160	750,000	0	0	0
FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE		\$5,890,000	8	8	8
	P DN534	5,890,000	0	0	0
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST		\$725,000	2	8	2

ii.	FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254	CAPITAL PROJECT DETAIL BY NON-CITY ENTITY
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FY 2015

COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		\$150,000	<b>9</b>	0\$	*
	PV 0N655	75,000	0	0	0
	PV DN655	75,000	0	0	0
COLUMBIA UNIVERSITY MEDICAL CENTER		\$396,000	8	0\$	8
	HL DN108	396,000	0	0	0
COMMON GROUND		\$1,650,000	2	8	\$
	HD DN471	1,650,000	0	0	0
COMMON GROUND COMMUNTY II HDFC		\$2,000,000	2	8	8
	HD DN748	2,000,000	0	0	0
CONCOURSE VILLAGE		\$500,000	2	8	8
	HD DN661	000'009	0	0	0
CONEY ISLAND USA		\$750,000	2	8	0\$
	PV 0N112	250,000	0	0	0
	PV DN112	000'009	0	0	0
COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOC	8	\$3,000,000	2	8	8
	HD DN751	3,000,000	0	0	0
COOPER-HEWITT NATIONAL DESIGN MUSEUM		\$500,000	2	2	9
	PV 0N419	250,000	0	0	0
	PV DN419	250,000	0	0	0
CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE		\$287,000	2	8	8
	HL DN782	287,000	0	0	0
CROSSROADS DEVELOPER LLC		\$227,000	8	0\$	9
	HD DN759	227,000	0	0	0
DANCE THEATER OF HARLEM		\$750,000	<b>8</b>	0\$	\$
	PV 0N122	750,000	0	0	0
DANCE THEATER OF HARLEM, INC.		\$1,000,000	2	0\$	\$0

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# III. FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

FY 2016

III.
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

FRANKLIN PLAZA APARTMENTS

FUND FOR CITY OF NEW YORK

GOD'S LOVE WE DELIVER, INC.

HABITAT FOR HUMANITY

HARLEM RBI, INC.

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
RISH ARTS CENTER		2	\$11,750,000	\$4,000,000	\$2,500,000
	PV 0N195	0	3,000,000	0	0
	PV DN195	0	8,750,000	4,000,000	2,500,000
IRISH REPERTORY THEATRE		\$250,000	8	8	8
	PV 0N196	125,000	0	0	0
	PV DN196	125,000	0	0	0
ISSUE PROJECT ROOM		\$1,400,000	8	8	8
	PV 0N028	700,000	0	0	0
	PV DN028	700,000	0	0	0
JAZZ AT LINCOLN CENTER		\$229,000	8	8	8
	PV 0N204	175,000	0	0	0
	PV DN204	54,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		\$513,000	8	8	8
	PW DN237	513,000	0	0	0
JEWISH BRAILLE INSTITUTE		\$191,000	8	2	2
	PW DN206	191,000	0	0	0
JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)		\$716,000	8	8	8
	CS DN207	716,000	0	0	0
JEWISH COMMUNITY CENTER IN MANHATTAN		\$99,000	9	0\$	8
	PV 0N213	25,000	0	0	0
	PV DN213	74,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		\$754,000	8	0\$	0\$
	HL DN228	754,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		\$83,000	0\$	2	8
	PW DNS86	93,000	0	0	0
LA MAMA EXPERIMENTAL THEATRE CLUB		\$1,856,000	8	8	8
	PV 0N134	1,106,000	0	0	0
	PV DN134	750,000	0	0	0

PW DN774

HR DN761

HARLEM UNITED COMMUNITY AIDS CENTER, INC.

HARLEM SCHOOL OF THE ARTS

HARRY SILVER HOUSING COMPANY, INC.

HENRY STREET SETTLEMENT

HERE ARTS CENTER

PV 0N185 PV DN185 PV 0N194 PV DN194

HISPANIC SOCIETY OF AMERICA INTREPID SEA, AIR & SPACE MUSEUM

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III. FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
LEGAL SERVICES FOR NEW YORK CITY		3.	\$2,356,000	2	0\$
	PW DN234	0	2,356,000	0	0
LENOX HILL NEIGHBORHOOD ASSOCIATION		\$830,000	9	0\$	8
	AG DN235	830,000	0	0	0
LINDSAY PARK MITCHELL LAMA		\$1,000,000	2	8	\$
	HD DN487	1,000,000	0	0	0
LONG ISLAND JEWISH MEDICAL CENTER		\$392,000	2	8	3
	HL DN623	392,000	0	0	0
LOWER EAST SIDE TENEMENT MUSEUM		\$1,100,000	8	<b>9</b>	9
	PV 0N247	500,000	00	00	00
LOWER EASTSIDE GIRLS CLUB		\$810,000	05	05	05
	PW DN249	910,000	0	0	0
MADISON SQUARE BOYS & GIRLS CLUB		\$300,000	9	<b>3</b>	9
	PW DN630	300,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$1,810,000	2	8	8
	HL DN254	1,810,000	0	0	0
MANHATTAN SCHOOL OF MUSIC		\$250,000	9	9	8
	PV DN737	250,000	0	0	0
MANHATTAN THEATER CLUB		\$800,000	9	0\$	8
	PV 0N256	450,000	0	0	0
	PV DN258	450,000	0	0	0
MAPLE COURT HOFC		\$700,000	9	9	8
	HD DN758	700,000	0	0	0
MET COUNCIL ON JEWISH POVERTY		\$2,327,000	0\$	05	9
	AG DN262	2,327,000	0	0	0
METROPOLITAN OPERA ASSOCIATION		\$1,000,000	9	<b>3</b>	8

| PY DYGES | FY 2013 | FY 2014 | FY 2015 | FY 2015 | FY 2015 | FY 2016 | FY

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III.
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

THSIDE CENTER FOR CHILD DEVELOPMENT

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PV 0N329 PV DN329

PV 0N736 PV DN736

PEARL THEATRE COMPANY, INC.

PV 0N743 PV DN743

# III. FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

POPPENHUSEN INSTITUTE		\$500,000	3	05	8
	PV DN332	200,000	0	0	0
PRATT INSTITUTE		\$663,000	9	0\$	0\$
	ED DN778	663,000	0	0	0
PREGONES THEATER		\$1,000,000	8	8	8
	PV ON333 PV DN333	250,000	00	00	00
QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)		\$393,000	8	8	8
	HR DN756	393,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$1,064,000	8	8	2
	HL DN346	1,064,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		\$3,000,000	8	0\$	2
	HD DN496	3,000,000	0	0	0
RIVERDALE SENIOR SERVICES, INC.		\$65,000	8	8	8
	AG DN770	92,000	0	0	0
ROD RODGERS DANCE CO & DUO THEATER		\$14,000	2	8	9
	PV 0N574	14,000	0	0	0
ROOSEVELT ISLAND OPERATING CORP		\$500,000	3	3	25
	P 0N534	200,000	0	0	0
ROUNDABOUT THEATRE COMPANY		\$1,700,000	8	8	8
	PV ON354 PV DN354	500,000	00	00	00
RYERSON TOWERS, INC.		\$100,000	2	8	2
	HD DN755	100,000	0	0	0
SAINT FRANCIS COLLEGE		\$778,000	8	9	8
	PW DN497	778,000	0	0	0
SCULPTURE CENTER		\$150,000	8	2	2

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PW DN317

OHEL CHILDREN'S HOME & FAMILY SERVICES

NYU SCHOOL OF MEDICINE

PV ONGEG PV DNGGG

ORCHESTRA OF ST. LUKES

PALEY CENTER FOR MEDIA

III. FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

SECOND STADE PHEATER   PAY DATE   78,000   0   0   0   0   0   0   0   0   0	FY 2016	ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
SECOND STAGE HEATER  PUDGYS SECOND STAGE HEATER  PUDGYS SECOND STAGE HEATER  PUDGYS SECOND STAGE HEATER  SECOND STAGE HEATER  PUDGYS SECOND STAGE HEATER  SECOND STAGE HEATER  SECOND STAGE HOW FOR ADULT PERSONS, INC. (BAAP)  SECOND THEN TANK INC.  PY DAYS SOUTH STREET SEAPORT MUSELUM  SOUTH STREET SEAPORT MUSELUM  SECOND THEN TANK INC.  PY DAYS STAGE HOW SEACE  SECOND STAGE HOW SEACE  SECOND STAGE HOW SEACE  PY DAYS STAGE HOW SEACE  SECOND STAGE HOW SEACE  SECOND STAGE HOW SEACE  PY DAYS STAGE HOW SEACE  SECOND STAGE HOW SEACE  SECOND STAGE HOW SEACE  PY DAYS STAGE HOW SEACE  SECOND STAGE HOW SEACE  PY DAYS STAGE HOW SEACE  SECOND STAGE HOW STAGE HOW SEACE  SECOND STAGE HOW SEACE  SECOND STAGE HOW SEACE  SECOND STAGE HOW STAGE HOW SEACE  SECOND STAGE HOW SEACE  SECOND STAGE HOW SEACE  SECOND STAGE HOW SEACE  SECOND STAGE HOW SEA			PV 0N373	75.000	0	0	0
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PV ORDER   500,000   1,000,000   0	0	SECOND STAGE THEATER		\$1,000,000	\$1,000,000	2	0\$
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SEVENTH REGIMENT ANMORY CONSERVANCY   PV 01581   1,100,000   10   10   10   10   10	0	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		\$219,000	2	0\$	8
SHOREPROMY EGUINENT ARMORY CONSERVANCY PY DA381 1,100,0000 10 0 0 3 HOELD OF DAVID, INC. (DBA-THE SHIELD INSTITUTET) SHOREPRONT JEWISH COMMUNITY COUNCIL SHOREPRONT JEWISH COMMUNITY COUNCIL SOUTH STREET SEAPORT MUSEUM SOUTH STREET SEAPORT MUSEUM STREEMRINGSIDE S	05		AG DN380	219,000	0	0	0
SHIELD OF DAVID, INC. (DBA-THE SHIELD INSTITUTE*)  SHOREFRONT JEWISH COMMUNITY COUNCIL  SHOREFRONT JEWISH COMMUNITY COUNCIL  SOHO THINK TANK, IMC.  SOHO THINK TANK, IMC.  SOHOTH STREET SEAPORT MUSELUM  SOUTH STREET SEAPORT MUSELUM  STREEMRINGSIDE  PV DN147  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  PV DN147  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  PV DN147  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  PV DN147  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  PV DN147  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  PV DN147  STREEMRINGSIDE  STREEMRING	0	SEVENTH REGIMENT ARMORY CONSERVANCY		\$2,100,000	0\$	05	8
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SHIELD OF DAVID, INC, (DBA THE SHIELD INSTITUTE*)  SHOREFRONT JEWISH COMMUNITY COUNCIL  SOUTH STREET SEAPORT MUSELUM  STREENRINGSIDE  PV DAVIST  STREENRINGSIDE  PV DAVIST  STREENRINGSIDE  STREENRINGSIDE  PV DAVIST  STREENRINGSIDE  PV DAVIST  STREENRINGSIDE  PV DAVIST  STREENRINGSIDE  STREENRINGSIDE  PV DAVIST  STREENRINGSIDE  STREENRINGSIDE  PV DAVIST  STREENRINGSIDE	2 0		PV DN381	1,100,000	0	0	0
SCHOPTERFORT JEWISH COMMUNITY COUNCIL  SCHOPT HINK TANK, INC.  SCHOPT HINK TANK, INC.  SCHOPT HINK TANK, INC.  SCHOPT STREET SEAPORT MUSEUM  STREENRINGS DE  S		SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")		\$229,000	2	8	8
SOUTH STREET SEAPORT MUSEUM  SOUTH STREET SEAPORT MUSEUM  STREENFINGSIDE  STRE	0		PW DN705	229,000	0	0	0
SOUTH STREET SEAPORT MUSEUM  SOUTH STREET SEAPORT MUSEUM  STREENRINGSIDE  STREENRINGSIDE  STREENRINGSIDE  STREENRINGSIDE  STREENRINGSIDE  STREENRINGSIDE  STREENRINGSIDE  PV DN144  STS00000  STREENRINGSIDE  PV DN147  STS000000  STREENRINGSIDE  PV DN147  STS000000  STREENRINGSIDE  PV DN147  STS000000  STREENRINGSIDE  PV DN147  STS000000  STS000000  STS000000  STS00000000	0	SHOREFRONT JEWISH COMMUNITY COUNCIL		\$71,000	8	2	8
SOUTH STREET SEAPORT MUSELUM  SOUTH STREET SEAPORT MUSELUM  SOUTH STREET SEAPORT MUSELUM  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STRING NA SCHOOL  STREEMRINGSIDE  PV DN144  STROOD  STREEMRINGSIDE  STREEMRI	0\$		PW DN768	71,000	0	0	0
SOUTH STREET SEAPORT MUSELUM  SOUTH STREET SEAPORT MUSELUM  SOUTH STREET SEAPORT MUSELUM  FOUNDISH  ST. MICKS ALLIANCE CORP.  ST. MICKS ALLIANCE CORP.  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  FOUNDISH  STANDO IN A SCHOOL	0	SOHO THINK TANK, INC.		\$64,000	2	0\$	8
SOUTH STREET SEAPORT MUSELIM  SOUTH STREET SEAPORT MUSELIM  PV ONSIGH  10,000,000  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  STREEMRINGSIDE  PV ON 144  115,000  0  0  10  10  10  10  10  10  10	5		PV 0N740	32,000	0	0	0
STREEFRINGS ALLANCE CORP.  STREEFRINGS DE  STR	. •		PV DN740	32,000	0	0	0
ST. MICKS ALLIANCE CORP.  STREEMFINGSIDE  STUDIO IM A SCHOOL  STUDIO IM A SCHOOL  STUDIO IM A SCHOOL  STAMPHONY SPACE  TO NIGH  T		SOUTH STREET SEAPORT MUSEUM		\$11,800,000	2	0\$	8
STREERRINGSIDE	0.		PV 0N394	10,300,000	0	0	0
STREBRINGSDE STREB	0		PV DN394	1,500,000	0	0	0
STREENRINGSIDE	0\$	ST. NICKS ALLIANCE CORP.		\$700,000	2	05	8
STREENRINGSIDE \$650,000 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	00		HD DN760	700,000	0	0	0
STUDIO IN A SCHOOL.  SYMPHONY SPACE  SYMPHONY	S	STREB/RINGSIDE		\$550,000	8	9	8
STUDIO IM A SCHOOL. PV DN164 375,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			PV 0N144	175,000	0	0	0
STUDIO IN A SCHOOL.  SYMPHONY SPACE  \$4,000  PV DN 187  \$4,000	0		PV DN144	375,000	0	0	0
0 0 000 508 0 000 000 000 000 000 000 00	0\$	STUDIO IN A SCHOOL		\$77,000	8	0\$	8
90 0 0 807000 0 0 807000 0 0 0 0 0 0 0 0	0		PV 0N187	19,000	0	0	0
80 SYMPHONY SPACE \$0.000 00 SUMPHONY SPACE	2:		PV DN187	58,000	0	0	0
PV DM09 0 805.000 0	2 0	SYMPHONY SPACE		0\$	\$805.000	90	08
000,000	×		PV DN409	. 0	805 000	. 0	0

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
THE BRONX DEFENDERS		\$103,000	8	2	2
	PW DN724	103,000	0	0	0
THE CHOCOLATE FACTORY		\$1,200,000	2	8	8
	PV 0N413	000'009	0	0	0
	PV DN413	600,000	0	0	0
THE HISPANIC SOCIETY OF AMERICA		\$500,000	9	8	8
	PV DN704	200,000	0	0	0
THE INSTITUTE FOR FAMILY HEALTH, INC.		\$1,206,000	2	8	8
	HL DN783	1,206,000	0	0	0
THE JEWISH MUSEUM		\$400,000	2	8	8
	PV 0N423	200,000	0	0	0
	PV DN423	200,000	0	0	0
THE LEGAL AID SOCIETY		\$386,000	8	8	9
	PW DN764	386,000	0	0	0
THE NEW YORK AND PRESBYTERIAN HOSPITAL.		\$363,000	2	8	3
	HL DN652	363,000	0	0	0
THE POINT COMMUNITY DEVELOPMENT CORPORATION		\$206,000	8	8	3
	PW DN591	208,000	0	0	0
THEATRE FOR A NEW AUDIENCE		\$100,000	8	8	8
	PV 0N429	50,000	0	0	0
	PV UN428	20,000	0	0	0
UNION COMMUNITY HEALTH CENTER, INC.		\$179,000	0\$	0\$	\$
	HL DN762	179,000	0	0	0
UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.		\$1,000,000	9	0\$	9
	HD DN715	1,000,000	0	0	0
UNION SETTLEMENT ASSOCIATION, INC.		\$103,000	9	8	9
	DAV DAIZED	103 000	0	0	0

Y 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
UNITED FEDERATION OF TEACHERS - COMMUNITY CHARTER SCHOOL CONSTRUCTION		04	\$2,000,000	08	2
	ED DN636	0	2,000,000	0	0
UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG		\$1,707,000	28	0\$	8
	PW DN436	1,707,000	0	0	0
UPTOWN DANCE ACADEMY		\$83,000	2	08	2
	PV DN766	83,000	0	0	0
WHITNEY MUSEUM OF AMERICAN ART		\$4,500,000	9	0\$	2
	PV DN067	4,500,000	0	0	0
WILLIAM F. RYAN COMMUNITY HEALTH CENTER		\$84,000	0\$	9	2
	HL DN164	84,000	0	o	0
WILLOUGHBY COURT APARTMENTS L.P.		\$1,000,000	8	0\$	8
	HD DN757	1,000,000	0	0	0
WNET.ORG		\$581,000	02	0\$	08
	PV 0N430	100,000	0	0	0
	PV DN430	481,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOP, CORP.		\$2,500,000	08	0\$	2
	HD DNS07	2,500,000	0	D	0
YMCA PROSPECT PARK ACQUATICS CENTER.		\$475,000	08	08	0\$
	PW DN616	475,000	0	0	0
YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.		\$923,000	2	0\$	2
	PW DN765	823,000	0	o	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$127,504,610	\$19,111,000	\$4,000,000	\$2,500,000



# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET

Adjustment Summary / Schedule C

Hon. Christine C. Quinn Speaker of the Council Hon. Domenic M. Recchia, Jr. Chair, Committee on Finance

Finance Division Preston Niblack, Director Jeffrey Rodus, First Deputy Director

June 28, 2012

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMAR

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NEW YORK CITY COUNCIL FINANCE DIVISION

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FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Fiscal 2013 Adopted Expense Budget Adjustments Summary New York City Council Finance Division

# INTRODUCTION

Schedule C designates funding for community based not-for-profit and other public service organizations. Expenditure of any funds for each organization identified in Schedule C is contingent upon the satisfactory completion of 1) a detailed initial review process and 2) all applicable City procurement requirements at the time of contract award. The New York City Council and the Mayor's Office of Contract Services (MOCS) have established the following initial review for each organization:

For all organizations included in Schedule C, the City Council preliminarily reviewed the public purpose for which the funds would be used, and any potential conflicts of interest. In addition, MOCS reviewed the website and consulted with the State Attorney General's Office to confirm that all groups – including those receiving \$10,000 or less reviewed by the Council – demonstrated compliance with charity registration requirements.

For organizations receiving \$10,000 or less, the City Council also reviewed past performance, compliance with tax laws, corporate status, any reported investigations, audits, inquiries and other relevant information.

In the case of organizations requesting funding in excess of \$10,000, MOCS is overseeing an additional prequalification review process. Through this process, MOCS is reviewing each organization to determine whether it meets integrity requirements, and is in compliance with applicable laws and regulations, including charities registration. MOCS is also reviewing each organization to determine whether the organization is qualified to provide the proposed services, and is reviewing and recertifying the qualifications of organizations that were approved during prior fiscal years. Further, for any organization receiving funding through a fiscal conduit, the fiscal conduit must also be approved by MOCS.

For those organizations identified in Schedule C with an asterisk, either the MOCS or the Council's review process has not yet been completed, the State Attorney General's Office has not yet provided the Council with final verification of the organization's charitable filing status, or the organization is required to attend the MOCS corporate governance, fiscal management and compliance training.

For those organizations identified in Schedule C without an asterisk, the Council has completed its review process and, where applicable, MOCS has preliminarily reviewed or prequalified the organization and any associated fiscal conduit, and the organization has attended the MOCS corporate governance, fiscal management and compliance training, if required to attend.

Further restrictions to ensure the appropriate use of City funds will be incorporated through the City's procurement process.

All organizations receiving funding pursuant to an initiative will be subject to pre-qualification review and approval by the Mayor's Office of Contract Services.

#### **ANTI-GUN VIOLENCE INITIATIVE**

	Summary of FY 2013 Council Initiatives: Anti⊩Gun Violence	
Agency	Initiative	Funding
ронмн	Anti-Gun Violence ± CeaseFire and Preparedness Programs	\$1,693,000
DOHMH	Anti-Gun Violence ± Therapeutic Services	\$580,000
DOE	Anti-Gun Violence - Violence Prevention, Conflict Mediation, and Youth Development	\$750,000
DYCD	Anti-Gun Violence ± Community Development	\$1,152,000
CJC	Anti-Gun Violence - Legal Services	\$625,000
	TOTAL	\$4,800,000

#### Initiative: Gun Violence Task Force - CeaseFire and Preparedness Programs

Initiative: Gun Violence Task Force – GeaseFire and Preparedness Programs
Agency: DOHMH (816)
Program Area: Environmental Disease Prevention
Unit of Appropriation: 114 ± Environmental Disease Prevention ± OTPS
Amount: \$1,693,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2013
Population Targeted: Community members from neighborhoods within the 32<sup>nd</sup>, 40<sup>th</sup>, 75<sup>th</sup>, 113<sup>th</sup>, and 120<sup>th</sup> police

precincts

Description/Scope of Services: This allocation supports anti-gun violence programs in the Crisis Intervention framework, including Ceasefire and peace keepers.

Designation Method: The City Council will designate providers and amounts for this initiative post-adoption.

Initiative: Anti-Gun Violence - Therapeutic Services Agency: DOHMH (816) Program Area: Mental Hygiene ± Mental Health Services Unit of Appropriation: 120 - Mental Health Amount: \$580,000

Amount: \$580,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2013
Population Targeted: Community members from neighborhoods within the 32<sup>nd</sup>, 40<sup>th</sup>, 75<sup>th</sup>, 113<sup>th</sup>, and 120<sup>th</sup> police precincts
Description/Scope of Services: This allocation provides supportive, therapeutic and mental health services to community members touched by gun violence in select neighborhoods.
Designation Method: The City Council will designate providers and amounts for this initiative post-adoption.

#### Initiative: Violence Prevention, Conflict Mediation, and Youth Development

Initiative: Violence Prevention, Conflict Mediation, and Youth Development
Agency: Department of Education (040)
Unit of Appropriation: 454 ± Central Administration - OTPS
Amount: \$750,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population Targeted: Public school students attending schools within the 32<sup>nd</sup>, 40<sup>th</sup>, 75<sup>th</sup>, 113<sup>th</sup>, and 120<sup>th</sup> police

Description/Scope of Services: This allocation supports funding for anti-gun violence programs related to conflict mediation, violence prevention, and youth development programs in schools.

Designation Method: The City Council will designate funds to various service providers post-adoption.

# NEW YORK CITY COUNCIL FINANCE DIVISION

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Anti-gun Violence – Community Development
Agency: Department of Youth and Community Development
Unit of Appropriation: 005 ± Community Development - Other Than Personal Services
Amount: \$1,152,000

Amount: \$1,152,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Fopulation Targeted: Community members within the 32<sup>rd</sup>, 75<sup>th</sup>, 40<sup>th</sup>, 113<sup>th</sup>, and 120<sup>th</sup> police precincts.

Description/Scope of Services: Anti-gur violence services related to employment training, job and internship placements, program development and evaluation, organizational capacity buildings and messaging.

Designation Method: The City Council will designate the organization(s) and the amount of funding each will receive under this initiative post-adoption.

Initiative: Anti-gun violence - Legal Services Agency: Miscellaneous Budget - CJC Unit of Appropriation: 002 ± Other Than Personal Services Amount: \$625,000

Amount: \$265,000 Borrough Served: Citywide First Fiscal Year Funded: 2013 Population Targeted: Community members within the 32<sup>nd</sup>, 75<sup>th</sup>, 40<sup>th</sup>, 113<sup>th</sup>, and 120<sup>th</sup> police precincts. Description/Scope of Services: To provide legal services and consultations to community members touched by gun violence within the five target neighborhoods. Designation Method: The City Council will designate the organization(s) and the amount of funding each will receive under this initiative post-adoption.

NEW YORK CITY COUNCIL FINANCE DIVISION

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

#### **CHILDREN'S SERVICES**

	Summary of Fiscal 2013 Council Initiatives Children's Services	17.
Agency	Initiative	Funding
ACS	Early Learn Child Care Restoration	\$39,304,000
ACS	Child Care Summer Gap	\$7,000,000
ACS	Job Training and Placement for Day Care Workers	\$100,000
CUNY	Technical Assistance for Child Care Providers	\$1,000,000
ACS	Child Care Voucher Restoration	\$12,100,000
ACS	Child Protective Staffing PEG Restoration	\$1,864,000
	TOTAL	\$61,368,000

Initiative: Early Learn Child Care Restoration

Agency: Administration for Children's Services (068)
Program Area: Child Care Services

Unit of Appropriation: 004 – Other Than Personal Services Amount: \$39,304,000

Boroughs Served: Citywide
First Year Funded: 2013
Description/Scope of Services: For Fiscal 2013, the City Council and the Administration restored over 5,200 contracted child care slots and 2,100 family child care slots for a total of over \$59 million for direct services to children and families. In addition, the Administration added \$16 million for a health insurance rate increase for child care providers in the Early Learn system. Baselined funding from the Administration for both contracted and family child care slots and health

insurance totals \$42.3 million in Fiscal 2014 and in the outyears.

Designation Method: Funding is provided directly to the agency. City Council designations for this initiative will be made

Initiative: Child Care Summer Gap Agency: Administration for Children's Services (068) Program Area: Child Care Services

Unit of Appropriation: 004 – Other Than Personal Services Amount: \$7,000,000

Boroughs Served: Citywide

First Year Funded: 2013

Description/Scope of Services: In Fiscal 2013, the City Council and the Administration restored \$14 million in funding

for contracted child care and family child care slots from July 1<sup>st</sup> to September 30<sup>th</sup>, 2012. **Designation Method**: Funding is provided directly to the agency.

Initiative: Job Training and Placement for Day Care Workers

Agency: Administration for Children's Services (068) Program Area: Child Care Services

Unit of Appropriation: 004 – Other Than Personal Services Amount: \$100,000

Boroughs Served: Citywide First Year Funded: 2013

Description/Scope of Services: This allocation provides funding for job training and placement assistance for day care

Designation Method: The City Council has designated Day Care Council of New York, Inc. as the provider for this

initiative. Tax ID#: 13-2613479

Initiative: Technical Assistance for Child Care Providers

Agency: City University of New York (CUNY) -- NY Early Childhood Professional Development Institute Program Area; Child Care Services

Unit of Appropriation: 001 – Community Colleges OTPS Amount: \$1,000,000

Boroughs Served: Citywide

NEW YORK CITY COUNCIL FINANCE DIVISION

# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

First Year Funded: 2013
Description/Scope of Services: This allocation provides funding for technical assistance for current child care providers. Designation Method: Funding is provided directly to the agency.

Initiative: Child Care Voucher Restoration

Agency: Administration for Children's Services (068) Program Area: Child Care Services

Unit of Appropriation: 004 – Other Than Personal Services Amount: \$12,100,000

Boroughs Served: Citywide First Year Funded: 2012

Description/Scope of Services: This allocation restores funding for 4,400 child care vouchers for school-age children.

All school-age vouchers are at a rate of \$2,748 per voucher.

Designation Method: Funding is provided directly to the agency.

Initiative: Child Protective Staffing PEG Restoration

Agency: Administration for Children's Services (068) Program Area: Child Protective Services

Unit of Appropriation: 001 – Personal Services Amount: \$1,864,000

Boroughs Served: Citywide

First Year Funded: 2012 Description/Scope of Services: This allocation restores funding for 73 Child Protective staff positions, proposed for elimination through attrition in Fiscal 2013.

Designation Method: Funding is provided directly to the agency.

#### CIVIL LEGAL SERVICES

	Summary of Fiscal 2013 Council Initiatives Civil Legal Services	:
Agency	Initiative	Funding
CJC	Citywide Civil Legal Services	\$1,500,000
CJC	Unemployment Insurance/SSI Advocacy Project	\$1,000,000
CJC	Legal Services for the Working Poor	\$1,050,000
CJC	Legal Information for Families (LIFT)	\$485,000
	TOTAL	\$4,035,000

Initiative: Citywide Civil Legal Services

Agency: Miscellaneous Budget - CJC Unit of Appropriation: 002 - Other Than Personal Services Amount: \$1,500,000

Boroughs Served: Citywide First Fiscal Year Funded: 2001

Population Targeted: Indigent persons requiring legal assistance

Description/Scope of Services: This action provides a combined \$1.5 million to the Legal Aid Society (\$750,000) and Legal Services NYC (\$750,000). The appropriation is intended to serve as a replacement for lost Interest on Lawyer Accounts (IOLA) funds. It is the Council's express intent that this appropriation will be utilized to augment overall citywide civil legal services programs in the same manner that State IOLA funding does.

These services may include, but are not limited to: direct client representation, including representation in class action cases; the provision of legal advice; community legal education presentations; pro-bono/volunteer lawyer programs; and hotline and other telephone-based legal services. Legal areas in which services may be provided include, but are not limited to: consumer/finance; education; employment; family; juvenile; health; housing; income maintenance; individual rights; and miscellaneous benefits.

No prohibitions may be imposed on the types of civil legal services these entities may perform on behalf of their clients, other individuals and/or community groups. This restoration will ensure the provision of civil legal services citywide to, among others, senior citizens, battered women, disabled persons and persons with AIDS.

Designation Method: The City Council has designated the organizations and the amount each will receive under this

Organization	Amount	Tax ID#
Legal Aid Society	\$750,000	13-5562265
Legal Services NYC	\$750,000	13-2600199

Initiative: Unemployment Insurance/Supplemental Security Income Advocacy Project Agency: Miscellaneous Budget - CJC Unit of Appropriation: 002 - Other Than Personal Services Amount: \$1,000,000 Boroughs Served: Citywide

First Fiscal Year Funded: 2006

Population Targeted: Persons eligible for unemployment insurance/supplemental security income benefits

Description/Scope of Services: This action allocates a combined \$1 million to Legal Services NYC (\$500,000) and the

Legal Aid Society (\$500,000) to expand legal advocacy through the Supplemental Security Income Advocacy Project. This funding will also support a new advocacy project of LSNYC and LAS for unemployed individuals who have been wrongly denied Unemployment Insurance Benefits (UIB). This funding will support the costs of providing legal representation at hearings before Administrative Law Judges to help disabled individuals and the unemployed receive the Unemployment Insurance Benefits (UIB) and/or the Supplemental Security Income (SSI) benefits they have been wrongly

Designation Method: The City Council has designated the organizations and the amount each will receive under this

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Amount	Tax ID#
Legal Aid Society	\$500,000	13-5562265
Legal Services NYC	\$500,000	13-2600199

Initiative: Legal Services for the Working Poor Agency: Miscellaneous Budget - CJC Unit of Appropriation: 002 – Other Than Personal Services

Amount: \$1,050,000 Boroughs Served: Citywide

First Fiscal Year Funded: 2005

First Fiscal Year Funded: 2005
Population Targeted: Working poor persons requiring civil legal assistance
Description/Scope of Services: Among the types of services that will be provided to community members are;
"assistance in preventing eviction and foreclosure; improvement of living conditions and removal of hazardous housing
conditions in their homes; housing code enforcement actions; organization and representation of tenants groups; help in
obtaining emergency grants and benefits to avoid homelessness; assistance for family members in getting appropriate
disability benefits such as SSD or SSI; immigration assistance; protection from workplace abuses, such as harassment
and violation of fair wage and hour laws; consumer protections from creditors; legal representation of domestic violence
victims; assistance with recovering illegal rents and other improper rent charges."

Designation Method: The City Council has designated the groanizations and the amount each will receive under this

Designation Method: The City Council has designated the organizations and the amount each will receive under this

Organization	Amount	Tax ID#
Church Avenue Merchants Block Association	\$239,674	11-2480339
Housing Conservation Coordinators	\$239,674	51-0141489
Northern Manhattan Improvement Corporation	\$239,674	13-2972415
Urban Justice Center	\$239,674	13-3442022
MFY Legal Services	\$91,304	13-2622748

Initiative: Legal Information for Families Today (LIFT)

Agency: Miscellaneous Budget - CJC Unit of Appropriation: 002 - Other Than Personal Services Amount: \$485,000

Boroughs Served: Citywide First Fiscal Year Funded: 2005

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Population Targeted: Persons requiring information in Family Court

Description/Scope of Services: This funding will provide LIFT with the necessary resources to operate its Family Court information services programs, including its Education and Information sites located in Family Court entranceways.

Designation Method: The City Council has designated LIFT as the provider for this initiative.

#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

#### CIVILIAN COMPLAINT REVIEW BOARD

Summary of Fiscal 2013 Council Initiatives: Civilian Complaint Review Board		
Agency	Initiative	Funding
CCRB	Administrative Prosecution Unit	\$1,499, 254
	TOTAL	\$1,499,254

Initiative: Administrative Prosecution Unit (APU)
Agency: Civilian Complaint Review Board (054)
Units of Appropriation: 001-Personal Services & 002 - Other Than Personal Services
Amount: \$1,499,254
Boroughs Served: Citywide
First Year Funded: 2013
Description/Scope of Services: The Civilian Complaint Review Board (CCRB) will receive funding to expand its APU so
that it may prosecute its own cases instead of sending cases to the NYPD to be prosecuted. The funding will support
partially 18 additional staff including attorneys, investigators and support staff and associated OTPS costs.
Designation Method: Funding is provided directly to the agency.

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

#### Summary of Fiscal 2013 Council Initiatives: Criminal Justice Services Funding \$3,350,000 Initiative Agency Alternatives to Incarceration (ATIs) CJC Center for Court Innovation \$400,000 Child Advocacy Centers (Safe Horizon) \$500,000 CJC DA - RC \$150,000 Sexual Assault Initiative Staten Island Drug Treatment Court \$250,000 DOP Adolescent Portable Therapy Program \$250,000 TOTAL

\$4,900,000

**CRIMINAL JUSTICE SERVICES** 

Initiative: Alternatives to Incarceration (ATIs)

Agency: Miscellaneous Budget - Criminal Justice Coordinator (CJC) Unit of Appropriation: 002 – Other Than Personal Services Amount: \$3,350,000

Boroughs Served: Citywide First Fiscal Year Funded: 1997

Population Targeted: Defendants facing incarceration, including youth, women, and individuals with mental illness and/or

Description/Scope of Services: Alternative-to-Incarceration Programs (ATIs) permit New York judges to sanction defendants through means other than jail or prison. The use of intermediate sanctions, such as community service and substance abuse counseling, saves the City the cost of maintaining jail beds for those who otherwise would be incarcerated. In addition, ATIs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community.

Designation Method: The City Council has designated the organizations and the amount each will receive under this

Organization	Amount	Tax ID#
Center for Alternative Sentencing Employment Services (CASES)	\$635,025	13-2668080
Center for Community Alternatives' Crossroads Program	\$315,228	16-1395992
Center for Employment Opportunities (CEO)	\$347,207	13-3843322
Educational Assistance Corporation (EAC)	\$927,590	23-7175609
Fortune Society	\$200,100	13-2645436
Legal Action Center	\$105,075	13-2756320
Osborne Association	\$388,325	13-5563028
Women's Prison Association's (WPA)	\$431,450	13-5596836

Initiative: Center for Court Innovation (CCI)

Agency: Miscellaneous Budget - CJC Unit of Appropriation: 002 - Other Than Personal Services

Amount: \$400,000 Boroughs Served: Citywide

First Fiscal Year Funded: 2005

Population Targeted: Community members and court-involved individuals

Description/Scope of Services: CCI operates a variety of community courts, drug courts, mental health courts, domestic violence courts, and school justice centers and youth programs throughout the City. This funding will support CCI's overall operations, as well as its Family and Youth Initiative.

Designation Method: The City Council has designated CCI as the provider for this initiative.

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Initiative: Child Advocacy Centers (Safe Horizon)

Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$500,000

Boroughs Served: Citywide First Fiscal Year Funded: 2005

Population Targeted: Abused children

Description/Scope of Services: The sum of \$500,000 supports a portion of the operating costs at the three existing CACs (Brooklyn, Queens and Staten Island). CACs "work hand-in-hand with law enforcement and child protective services to coordinate and expedite the investigation and prosecution of cases of child sexual abuse. Working with specially trained physicians, representatives from the Administration for Children's Services, detectives from the NYPD, and members of the District Attorney's Office, [the Centers] help sexually abused children and their families navigate the criminal justice and social services systems. The Centers also provide short-term counseling, information and referrals for children and families not involved in current investigations."

Designation Method: The City Council has designated Safe Horizon as the provider for this initiative.

Tax ID#: 13-2946970

Initiative: Initiative to Address Sexual Assault

Agency: Criminal Justice Coordinator Unit of Appropriation: 002 – Other Than Personal Services

Amount: \$150,000 Boroughs Served: Citywide

First Fiscal Year Funded: 2005 Population Targeted: Victims of Sexual Assault

Description/Scope of Services: The sum of \$150,000 will support services provided by three community-based organizations for sexual assault related services and programs.

Designation Method: The City Council has designated the organizations and the amount each will receive under this

Organization	*	Amount	Tax ID#
Kingsbridge Heights Community Center (Bronx)		\$50,000	13-2813809
St. Luke's-Roosevelt Crime Victims Treatment Center Intervention Program (Manhattan)		\$50,000	13-2997301
Mt. Sinai Sexual Assualt & Violence Intervention Program (Queens)		\$50,000	13-6171197

Initiative: Staten Island Drug Treatment Court

Agency: Richmond County District Attorney Unit of Appropriation: 002 – Other Than Personal Services

Amount: \$250,000 Boroughs Served: Staten Island

First Fiscal Year Funded: 2012

Description/Scope of Services: This action provides \$250,000 to the Richmond County District Attorney's Fiscal 2013 Other Than Personal Services budget. Funding will be used to support costs associated with the Staten Island Drug Treatment Court which will benefit from the services of Education & Assistance Corporation's Treatment Alternatives for Safe Communities program (EAC-TASC).

Designation Method: Funding is provided directly to the agency.

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Vera Institute of Justice

Agency: Department of Probation (781)
Unit of Appropriation: 003 ± Other than Personal Services
Amount: \$250,000

Amount: \$250,000
Boroughs Served: Citywide
First Year Funded: 2012
Description/Scope of Services: This allocation restores funding for the Vera Institute of Justice to provide substance abuse and mental health treatment to youth at risk for probation violation using the Adolescent Portable Therapy treatment program (APT).
Designation Method: The City Council has designated the Vera Institute of Justice as the provider for this initiative.
Tax ID#: 13-1941627

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

#### **CULTURAL ORGANZIATIONS**

Summary of Fiscal 2013 Council Initiatives: Cultural Organizations		
Agency	Initiative	Funding
DCA	Coalition of Theaters of Color	\$700,000
DCA	Cultural After-School Adventure (CASA)	\$5,100,000
DCA	PEG Restoration – Cultural Institution Group	\$6,000,000
	TOTAL	\$11,800,000

Initiative: Coalition of Theaters of Color

Agency: Department of Cultural Affairs (126) Unit of Appropriation: 003 Amount: \$700,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2006

Population Targeted: Supports theaters and cultural organizations primarily in communities of color

Description/Scope of Services: This funding supports the operations and programming of various organizations. Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. All groups that are designated to receive funding from this initiative will have their Fiscal 2013 grant awards from DCA amended to include this additional funding. These designations will be made post-adoption.

Initiative: Cultural After-School Adventure (CASA) Agency: Department of Cultural Affairs (126) Unit of Appropriation: 003 – Cultural Programs Amount: \$5,100,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2006 Population Targeted: Youth

Description/Scope of Services: This funding supports after-school programs that are in partnership with cultural programs and institutions to provide arts enrichment citywide.

Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

Initiative: PEG Restoration – Cultural Institutions Group Agency: Department of Cultural Affairs (126) Unit of Appropriations: 004-017, 019-022, 024 Amount: \$6,000,000

Amount: \$6,000,000

Boroughs Served: Citywide

First Fiscal Year Funded: N/A

Description/Scope of Services: This funding, along with the Administration's funding of \$27 million, partially restores the proposed funding cuts for Fiscal 2013 for the members of the Cultural Institutions Group (CIG).

Designation Method: The restoration will be distributed proportionally to the CIG members.

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

# DOMESTIC VIOLENCE

Summary of Fiscal 2013 Council Initiatives: Domestic Violence		
Agency	Initiative	Funding
ACS	CONNECT, Inc. Community Empowerment Program	\$300,000
CJC	Domestic Violence and Empowerment (DoVE) Initiative	\$2,500,000
CJC	Legal Services for Domestic Violence Victims	\$350,000
CJC	Sanctuary for Families - Immigrant Battered Women's Initiative	\$475,000
	TOTAL	\$3,625,000

Initiative: CONNECT, Inc. Community Empowerment Program

Agency: Administration for Children's Services (068)
Program Area: Preventive services
Unit of Appropriation: 006 – Other Than Personal Services
Amount: \$300,000

Boroughs Served: Citywide First Fiscal Year Funded: 2003

Description/Scope of Services: This action restores funding to the Community Empowerment Program (CEP) operated by CONNECT. CONNECT provides domestic violence education, outreach, technical assistance and training to community and school-based organizations.

Designation Method: The City Council has designated CONNECT, Inc. as the provider for this initiative. Tax ID#: 02-0694269

Initiative: Domestic Violence and Empowerment (DoVE) Initiative

Agency: Miscellaneous Budget (098) - CJC Unit of Appropriation: 002 – Other Than Personal Services Amount: \$2,500,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2006
Population Targeted: Domestic Violence Victims

Description/Scope of Services: The \$2.5 million restoration provided for the DoVE Initiative is to support the neighborhood-based provision of domestic violence services in the most vulnerable and high-incidence areas of New York City. The funds are to be used to support community-based organizations that provide prevention and empowerment workshops, comprehensive service referrals and legal advocacy to victims of domestic violence. Of the \$2.5 million total, funding in the amount of \$250,000 will be provided to Safe Horizon to administer this program and provide technical

Designation Method: The City Council has designated Safe Horizon as the program administrator for this initiative and the following organizations as providers of this initiative for Fiscal 2013:

Organization	Amount	Tax ID#
Battered Women's Resource Center	\$52,750	11-3302911
Bedford Stuyvesant Family Health Center, Inc.	\$31,250	11-2412205
Brownsville Community Development Corporation (d/b/a BMS Family Health Center) (BMSFHC)	\$15,625	11-2544630
Center Against Domestic Violence, The	\$15,625	11-2415837
Central Family Life Center	\$15,625	13-3626127
Children's Aid Society	\$43,271	13-5562191
Church Avenue Merchants Block Association (CAMBA)	\$31,250	11-2480339
Clergy for Community Empowerment, Inc.	\$46,625	11-3030795
Community Agency for Senior Citizens, Inc.	\$31,250	13-3263537
Connect, Inc.	\$81,250	02-0694269
Council of Peoples Organization, Inc.	\$31,250	75-3046891
District Attorney-Brooklyn	\$62,000	13-6400434

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#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Amount	Tax ID#
Dominican Women's Development Center	\$81,333	13-3593885
DWA Fanm, Inc.	\$15,625	43-1952083
Edwin Gould Services for Children & Families	\$43,271	13-5675643
Family Renaissance, Inc.	\$15,625	11-3190985
Good Shepherd Services, Inc	\$15,625	13-5598710
Greenhope Services for Women	\$31,250	13-2813350
Haitian Americans United for Progress, Inc.	\$46,625	11-2423857
Hebrew Home for the Aged at Riverdale	\$62,000	13-1739971
Henry Street Settlement	\$31,250	13-1562242
Housing Conservation Coordinators, Inc.	\$31,250	51-0141489
Ifetayo Cultural Arts Academy, Inc.	\$15,625	11-3027538
Jericho Road, Inc.	\$31,250	11-3463615
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	\$31,250	13-5564937
Korean American Family Service Center (KAFSC)	\$31,250	13-3609811
Legal Services for New York - Bronx	\$62,000	16-1759590
Legal Services NYC - Manhattan Legal Services-Harlem Office	\$62,500	13-2600199
Lutheran Family Health Center's Family Support Center	\$21,875	11-1839567
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	\$155,250	13-2738818
Mount Sinai Center for Community Enrichment Inc.	\$15,625	13-4082027
New Destiny Housing Corporation	\$41,667	13-3778489
New York Asian Women's Center	\$30,000	13-3286250
North Brooklyn Coalition Against Family Violence	\$62,000	11-3431280
Northern Manhattan Improvement Corporation	\$86,542	13-2972415
Queens Comprehensive Perinatal Council	\$46,625	11-2870422
Queensboro Council for Social Welfare, Inc.	\$31,250	11-1817497
Queens Hospital Center	\$46,625	11-6111194
Research Foundation of the City University of New York (on Behalf of Nancy Reveron Domestic Violence Center at Hostos Community College)	\$62,000	13-6400434
Safe Horizon, Inc.	\$250,000	13-2946970
SAKHI for South Asian Women	\$31,250	13-3593806
Salt and Sea Mission	\$39,250	11-3012147
Sanctuary for Families, Inc.	\$83,333	13-3193119
SCAN-NY	\$62,000	13-2912963
Seamen's Society for Children and Families	\$31,250	13-5563010
Shalom Task Force, Inc.	\$15,625	11-3207504
South Brooklyn Legal Services	\$62,125	13-2605605
Thorpe Family Residence	\$62,000	13-3276556
Top Development Corporation	\$46,500	11-3409359
Trinity Healing Center, Inc.	\$21,875	20-3235905
Urban Justice Center	\$31,250	13-3442022
Violence Intervention Program	\$52,083	13-3540337
Women's Prison Association	\$46,500	13-5596836

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Legal Services for Domestic Violence Victims Agency: Miscellaneous Budget - CJC Unit of Appropriation: 002 - Other Than Personal Services Amount: \$350,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2001

Population Targeted: Domestic Violence Victims

Description/Scope of Services: Groups funded under this initiative will provide comprehensive legal services and information to indigent victims of domestic violence appearing in court.

Designation Method: The City Council has designated the organizations and the amount each will receive under this

Organization	Amount	Tax ID#
InMotion (formerly the Network for Women's Services)	\$100,000	13-3688519
Safe Horizon	\$125,000	13-2946970
Sanctuary for Families	\$125,000	13-3193119

Initiative: Sanctuary for Families - Immigrant Battered Women's Initiative

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Agency: Miscellaneous Budget - CJC Unit of Appropriation: 002- Other Than Personal Services Amount: \$475,000

Amount: \$475,000 Boroughs Served: Citywide First Fiscal Year Funded: 2005 Population Targeted: Domestic Violence Victims

Description/Scope of Services: This action restores \$475,000 to Sanctuary for Families' Immigrant Battered Women's Initiative. These funds will be used to support and enhance staff salaries in the Initiative's legal and clinical programs, as well as OTPS and indirect agency costs.

Designation Method: The City Council has designated Sanctuary for Families as the provider for this initiative.

#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

#### **EDUCATION**

Agency	Initiative	Funding
DOE	Bridge to Tomorrow	\$1,250,000
DOE	C.H.A.M.P.S.	\$125,000
DOE	Chess in the Schools	\$200,000
DOE	Child Mind Institute	\$250,000
DOE	Community Schools Planning Grant	\$150,000
DOE	Council of School Supervisors and Administrators	\$300,000
CUNY	Creative Arts Team	\$200,000
DOE	Custodial Operations	\$3,000,000
DOE	Dropout Prevention & Intervention	\$1,000,000
DOE	Full Day Universal Pre-Kindergarten	\$2,250,000
DYCD	Jill Chaifetz Helpline	\$200,000
DOE	MOUSE	\$275,000
DOE	Non-Pedagogical School-Based Staff	\$3,000,000
DOE	Teacher's Choice	\$3,750,000
DOE	Urban Advantage-Science Education	\$2,000,000
	TOTAL	\$17,950,000

Initiative: Bridge to Tomorrow
Agency: Department of Education (040)
Unit of Appropriation: 401 - General Education Instruction and School Leadership - PS
Amount: \$1,250,000
Boroughs Served: Citywide

First Fiscal Year Funded: 2011

Population Targeted: Job candidates at Workforce1 Centers without a high school diploma or equivalent

Description/Scope of Services: This allocation supports the Bridge to Tomorrow program that provides GED assessments, preparation and testing to clients of the Department of Small Business Services at Workforce1 Centers.

Designation Method: Funding is provided directly to the agency.

Initiative: C.H.A.M.P.S.

Agency: Department of Education (040)

Unit of Appropriation: 401 - General Education Instruction and School Leadership - PS

Amount: \$125,000

Boroughs Served: Citywide First Fiscal Year Funded: 2007

Population Targeted: Middle school students

Description/Scope of Services: This allocation supports the C.H.A.M.P.S. program that helps to improve fitness levels and overall health of middle school students by increasing opportunities to engage in physical activity. It promotes healthrelated fitness through before- and after-school sports programs in over 200 middle schools in all five boroughs. **Designation Method:** Funding is provided directly to the agency.

Initiative: Chess in the Schools, Inc.

Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$200,000

Boroughs Served: Citywide First Fiscal Year Funded: 2010 Population Targeted: Public school students and teachers.

Description/Scope of Services: This allocation represents funding to support the School Program that offers chess classes during the school day and school chess clubs and the Project Chess initiative that trains teachers to teach chess and launch chess education programs.

Designation Method: The City Council has designated Chess in the Schools, Inc. as the provider for this initiative

Tax ID#: 13-6119036

# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Child Mind Institute

Agency: Department of Education (040)

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Unit of Appropriation: 454 – Central Administration – OTPS Amount: \$250,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2012
Population Targeted: Public school teachers.

Description/Scope of Services: The funding would support the Child Mind Institute's Teacher-Child Interaction Training (TCIT). The project aims to provide teachers in public schools with a specific set of skills so they can better manage disruptive behaviors in the classroom

Designation Method: The City Council has designated the Child Mind Institute as the provider for this initiative. Tax ID#: 80-0478843

Initiative: Community Schools Planning Grant Agency: Department of Education (040) Unit of Appropriation: 454 - Central Administration - OTPS Amount: \$150,000 Boroughs Served: Citywide

First Fiscal Year Funded: 2013

Description/Scope of Services: The allocation supports the UFT's Community Schools Program which will be launched in six public schools. Their community partners will create strategies that will tie specific health and social services directly to the schools' students and their families

Designation Method: The City Council has designated the United Federation of Teachers as the provider for this

Tax ID#: 13-5582895

Initiative: Council of School Supervisors and Administrators (CSA) Agency: Department of Education (040) Unit of Appropriation: 454 - Central Administration - OTPS

Amount: \$300,000

Boroughs Served: Citywide First Fiscal Year Funded: 2002

Population Targeted: Members of the Council of Supervisors and Administrators

Description/Scope of Services: This allocation supports the CSA's Executive Leadership Institute ("ELI") which maintains five borough learning centers and provides professional development and training to principals and other school leadership staff

Designation Method: The City Council has designated the Council of School Supervisors and Administrators as the

provider for this initiative. Tax ID#: 11-2024569

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Initiative: Creative Arts Team

Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS Amount: \$200,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2005

Population Targeted: New York City youth, parents, and teachers

Description/Scope of Services: This allocation represents funding to support the Creative Arts Team, which challenges

at-risk youth with participatory drama workshops and residencies that foster important learning skills and positive social development. These outreach programs serve a variety of student populations in regular, special education, alternative, and Head Start programs. They are also age-appropriate and tailored for each grade level from Pre-K to high school. Designation Method: Funding is provided directly to the agency.

Initiative: Custodial Operations Agency: Department of Education (040)
Unit of Appropriation: 435 – School Facilities -PS
Amount: \$3,000,000 Boroughs Served: Citywide First Fiscal Year Funded: 2010

Population Targeted: School Custodians
Description/Scope of Services: This allocation partially restores a budget reduction to custodial allocations and shall mitigate reductions to services provided by DOE custodians.
Designation Method: Funding is provided directly to the agency.

Initiative: Dropout Prevention and Intervention Agency: Department of Education (040) Unit of Appropriation: 454 - Central Administration - OTPS Amount: \$1,000,000

Boroughs Served: Citywide First Fiscal Year Funded: 2008

Pirst Fiscal Year Funded: 2008

Population Targeted: New York City public school students at risk of dropping out

Description/Scope of Services: This allocation represents funding to support dropout prevention and intervention programs. Contracted providers offer a range of student support, school restructuring and professional development services.

Designation Method: The City Council has designated the following organizations as the providers for this initiative:

Organization	Amount	Tax ID Number
El Puente	\$40,400	11-2614265
Good Shepherd Services	\$204,400	13-5598710
Enact	\$306,000	13-3422660
Turnaround for Children	\$244,800	06-1495529
Institute for Student Achievement	\$204 400	11-2995109

Initiative: Full Day Universal Pre-Kindergarten ("UPK")
Agency: Department of Education (040)
Unit of Appropriation: 402- General Education Instruction and School Leadership ± OTPS
Amount: \$2,250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008

Population Targeted: Four-year old children

Description/Scope of Services: This allocation represents funding to supplement universal pre-kindergarten programs provided by selected community based organizations by adding funding to extend the two and one-half hour UPK program to a full school day program.

Designation Method: Funding is provided directly to the agency.

Initiative: Jill Chalfetz Helpline Agency: Department of Youth and Community Development (260) Unit of Appropriation: 312 ± Youth Services-OTPS Amount: \$200,000

Amount: \$200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Parents of New York City School Children
Description/Scope of Services: This allocation restores funding to support the Jill Chaifetz Helpline operated by
Advocates for Children that provides information to parents of public school children and the public about the policies,
programs, and practices of the Department of Education and its schools.

Designation Method: The City Council has designated Advocates for Children as the provider for this initiative.

Tax ID#: 11-2247307

Initiative: MOUSE

Agency: Department of Education (040) Unit of Appropriation: 454 - Central Administration - OTPS Amount: \$275,000

Amount: \$275,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: Public school students
Description/Scope of Services: Making Opportunities for Upgrading Schools and Education (MOUSE) prepares and supports students in establishing and managing technical support help desks in their schools.

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Designation Method: The City Council has designated Making Opportunities for Upgrading Schools and Education as Tax ID#: 13-3973319

Initiative: Non-Pedagogical School-Based Staff
Agency: Department of Education (040)
Unit of Appropriation: 401 - General Education Instruction and School Leadership - PS
Amount: \$3,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population Tagested: Non-pedagogical school based staff

Population Targeted: Non-pedagogical school-based staff
Description/Scope of Services: This allocation represents funding that contributes to the restoration of 650 school support staff positions, including school aides, family workers, SAPIS workers, and others.

Designation Method: Funding is provided directly to the agency.

Initiative: Teacher's Choice
Agency: Department of Education (040)
Unit of Appropriation: 402 - General Education Instruction and School Leadership - OTPS
Amount: \$3,750,000

Boroughs Served: Citywide First Fiscal Year Funded: 1999

Population Targeted: Public school teachers and staff

Description/Scope of Services: This allocation represents funding used to reimburse teachers and other school staff for purchases of supplies used for student instruction.

Designation Method: Funding is provided directly to the agency.

Initiative: Urban Advantage-Science Education
Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$2,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Middle school students and their teachers
Description/Scope of Services: This allocation supports the Urban Advantage Program, which is a unique collaboration of seven science oriented institutions to provide professional development for middle school science teachers, school and class-based resources and assist middle school students in completing state-mandated exit projects and requirements.
Designation Method: The City Council has designated the American Museum of Natural History as the administrator for this initiative.

this initiative. Tax ID#: 13-6162659

**NEW YORK CITY COUNCIL FINANCE DIVISION** 

#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

#### **FIRE SERVICES**

Summary of Fiscal 2013 Council Initiatives: Fire		
Agency	Initiative	Funding
FDNY	Fire Company Restoration	\$43,582,294
	TOTAL	\$43,582,294

Initiative: Fire Company Restoration

Initiative: Fire Company Restoration
Agency: FDNY
Unit of Appropriation: 002 ± Fire Extinguishment/Emergency PS
Amount: \$43,582,294
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Population Targeted: Citywide
Description/Scope of Services: This action restores \$43,582,294 to maintain operations of 20 Fire Companies and retain 505 firefighter positions.
Designation Method: Funding is provided directly to the agency.

NEW YORK CITY COUNCIL FINANCE DIVISION

# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

# **GOVERNMENT OFFICIALS**

Summary of Fiscal 2013 Council Initiatives: Public Administrators		
Agency	Initiative	Funding
BP	Manhattan Borough President	\$100,000
PAs	Public Administrators	\$383,606
	TOTAL	\$483,606

Initiative: Manhattan Borough President

Agency: Borough Presidents Unit of Appropriation: 002 – Other Than Personal Services Amount: \$100,000

Boroughs Served: Citywide
First Fiscal Year Funded: 2004
Description/Scope of Services: This action provides funding to the Manhattan Borough President's Fiscal 2013 budget to supplement its Other Than Personal Services (OTPS) resources. **Designation Method**: Funding is provided directly to the agency.

Initiative: Public Administrators

Agency: Public Administrator
Unit of Appropriation: 001 – Personal Services
Amount: \$383,606

Boroughs Served: Citywide First Fiscal Year Funded: 2008

Description/Scope of Services: This action provides funding to the Public Administrators' Fiscal 2013 budgets to supplement the agencies' Personal Services (PS) resources.

Designation Method: Funding is provided directly to the agencies.

Organization	Amount
Public Administrator-New York County	\$87,421
Public Administrator-Bronx County	\$74,514
Public Administrator-Kings County	\$79,609
Public Administrator-Queens County	\$73,262
Public Administrator-Richmond County	\$68,800

#### HEALTH and MENTAL HEALTH SERVICES and HHC

Summary of Fiscal 2013 Council Initiatives: Health and Mental Health Services and HHC		
Initiative/Restoration	Funding	
DOHMH, Health Services and Prevention		
Asthma Control Program and East Harlem Asthma Center of Excellence Restoration*	\$818,00	
Callen Lorde	\$350,00	
Cancer Initiatives*	\$1,525,00	
Child Health Clinics (HHC pass-through)*	\$5,000,00	
Family Planning*	\$350,00	
HIV Prevention - Evidence-Based Behavioral Interventions*	\$1,358,00	
HIV Prevention and Health Literacy for Seniors*	\$400,00	
HIV/AIDS - Communities of Color (Prevention & Education)*	\$1,125,00	
HIV/AIDS - Faith Based Initiative*	\$1,500,00	
Infant Mortality Reduction*	\$2,500,00	
Injection Drug Users Health Alliance (IDUHA)*	\$1,000,00	
Nutrition Program Administration PEG Restoration	\$995,00	
NYU Dental Van and Pediatric Clinic	\$268,00	
Obesity Intervention Programs*	\$1,300,00	
Rapid HIV Testing (HHC pass-through)*	\$2,000,00	
Sexual Health - PEG Restorations to STD Clinic Saturday Hours and STEP UP*	\$297,00	
Subtotal, DOHMH, Health Services and Prevention	\$20,786,00	
DOHMH, Mental Health and Hygiene		
Autism Awareness	\$1,310,00	
Bailey House	\$125,00	
Children Under Five Mental Health Initiative	\$1,250,00	
Geriatric Mental Health Services	\$2,000,00	
Mental Health Contracts	\$375,00	
Mental Hygiene Contracted Services PEG Restoration - Chemical Dependency/ADUPCT	\$525,00	
Mental Hygiene Contracted Services PEG Restoration - DD Clinics	\$806,00	
Mental Hygiene Contracted Services PEG Restoration - Mental Health Providers	\$1,164,00	
Suicide Prevention Hotline	\$247,00	
Young Adult Institute and Workshop, Inc.	\$200,00	
Subtotal, DOHMH, Mental Health and Hygiene	\$8,002,00	
Health and Hospitals Corporation (HHC)		
HHC Developmental Evaluation Clinic Funding	\$1,467,00	
HHC Substance Abuse Services - PEG Restoration	\$50.00	
HHC Unrestricted Operating Subsidy	\$6,000,00	
Subtotal, HHC	\$7,517,00	
TOTAL	\$36,305,00	

<sup>\*</sup> The items above marked with an asterisk are potentially eligible for State matching funds.

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

# DOHMH, Health Services and Prevention

Initiative: Asthma Control Program and PEG restoration to East Harlem Asthma Center of Excellence Agency: DOHMH (816)

Program Area: Health Promotion and Disease Prevention

Unit of Appropriation: 103 and 113 - Health Promotion and Disease Prevention - Personal Services and Other than

Personal Services (OTPS), respectively Amount: \$818,000

Boroughs Served: Citywide

First Fiscal Year Funded: Fiscal 2004; Fiscal 2013

Population Targeted: Children and families living in District Public Health Office neighborhoods

Description/Scope of Services: This allocation supports the Department's Managing Asthma in Daycare Program, an asthma screening, education and care coordination program administered by community based organizations in communities experiencing disproportionately high asthma rates. The Council also provides funding directly to the Department to participate in the NYC Asthma Partnership and to continue its Integrated Pest Management and Open Airways programs in schools. Lastly, this funding restores positions dedicated to outreach services at the East Harlem Asthma Center of Excellence

Designation Method: The City Council has restored/designated the following providers for Fiscal 2013:

Organization	Tax ID #	Program	Amount
Department of Health and Mental Hygiene	13-6400434	Outreach Services at the East Harlem	\$318,000
		Center of Excellence (EHACE)	
Department of Health and Mental Hygiene	13-6400434	Integrated Pest Management	\$100,000
Department of Health and Mental Hygiene	13-6400434	American Lung Association (Open	\$100,000
		Airways)	
Queens Comprehensive Perinatal Council	11-2870422	Managing Asthma in Daycare (MAD)	\$75,000
Long Island College Hospital	11-1018985	Managing Asthma in Daycare (MAD)	\$75,000
Bronx Lebanon Hospital	13-1974191	Managing Asthma in Daycare (MAD)	\$75,000
Union Settlement Association, Inc.	13-1632530	Managing Asthma in Daycare (MAD)	\$75,000

Initiative: Callen Lorde Community Health Center

Agency: DOHMH (816)

Program Area: Health Care Access and Improvement Unit of Appropriation: 117 - Health Care Access and Improvement - Primary Care

Amount: \$350 000

Boroughs Served: Citywide

First Year Funded: Fiscal 2013 Population Targeted: Uninsured patients

Description/Scope of Services: This allocation will support the provision of comprehensive care and treatment in four specific areas for the uninsured patients: women's health; screening and treatment of sexually transmitted infections, including HIV / AIDS; adolescent services; and senior services.

Designation Method: The City Council has designated Callen Lorde Community Health Center as the provider of this

Tax ID# for Conduit/Administrator: 13-3409680

#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Cancer Initiative

Agency: DOHMH (818)
Program Area: Health Promotion and Disease Prevention
Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS
Amount: \$1,525,000

Boroughs Served: Citywide
First Year Funded: Fiscal 2003
Population Targeted: All
Description/Scope of Services: This allocation supports various screening, education and supportive services for

Designation Method: The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID#	Amount
American Cancer Society	16-0743902	\$1,000,000
American-Italian Cancer Foundation	13-3035711	\$175,500
Self-Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	13-3131914	\$87,000
Gilda's Club New York, Inc.	13-4046652	\$40,000
Charles B. Wang Community Health Center, Inc.	13-2739694	\$40,500
Ralph Lauren Center for Cancer Care and Prevention	02-0597827	1\$00,000
Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	\$82,000

Initiative: Child Health Clinics

Initiative: Cnild Health Clinics
Agency: Health and Hospitals Corporation (HHC) (819) via DOHMH (816)
Program Area: Health Care Access and Improvement
Unit of Appropriation: 117 – Health Care Access and Improvement – OTPS
Amount: \$5,000,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2000
Population Targeted: Vouth

First Year Funded: Fiscal 2000 Population Targeted: Youth Description/Scope of Services: This allocation provides net deficit funding for HHC's Child Health Clinics. This action ensures that child health clinics will remain open, and provide sufficient levels of access and quality care. HHC child health clinics provide the medical attention children need to stay healthy, including immunizations, physicals and treatment for just about everything from the common cold to more serious conditions, like asthma. Families also have access to specialists outside of the center, including a wide range of pediatric subspecialists. Designation Method: This funding is provided to the Health and Hospitals Corporation via an intra-city transfer with DOHMH.

Initiative: Family Planning Agency: DOHMH (816) Program Area: Health Promotion and Disease Prevention

Unit of Appropriation: 113 – Health Promotion and Disease Prevention - Other than Personal Services Amount: \$350,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2000

Pirst Year Funded: Fiscal 2000
Population Targeted: Teens
Description/Scope of Services: This allocation to Planned Parenthood of New York City (PPNYC) supports
reproductive health and pregnancy prevention services for uninsured and high-risk teens and wholly supports Teen
Advocates, a PPNYC peer education program promoting sexual and reproductive health in targeted zip codes that have
high sexually transmitted infections (STIs) and teen pregnancy rates.

Designation Method: The City Council has designated PPNYC as the provider of this initiative.

Tax ID# for Conduit/Administrator: 13-2621497

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: HIV Prevention - Evidence-Based Behavioral Interventions

Agency: DOHMH (816)

Program Area: Disease Prevention and Treatment- HIV/AIDS Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS Amount: \$1,358,000

Boroughs Served: Citywide First Year Funded: Fiscal 2013

Population Targeted: High risk negatives and newly diagnosed positives

Description/Scope of Services: This allocation restores six months of funding for the back end of Calendar Year 2012

DOHMH contracts for evidenced based behavioral individual and group level interventions.

Designation Method: The City Council has restored the following contracts for Fiscal 2013:

Organization	Tax ID#	Amount
AIDS Center of Queens County, Inc.	11-2837894	\$96,000
Bronx AIDS Services	13-3599121	\$190,000
Brooklyn AIDS Task Force, Inc.	11-3031208	\$46,000
CAMBA, Inc.	11-2480339	\$97,000
Caribbean Women's Health Association, Inc.	13-3323168	\$46,000
Exponents, Inc.	13-3572677	\$40,000
Gay Men's Health Crisis, Inc.	13-3130146	\$88,000
Harlem United Community AIDS Center, Inc.	13-3461695	\$100,000
Health People	51-0418243	\$100,000
HHC Metropolitan Hospital Center	13-6400434	\$42,000
Latino Commission on AIDS, Inc.	13-3629466	\$97,000
Lesbian & Gay Community Services Center, Inc.	13-3217805	\$80,000
Osborne Association, Inc.	13-5563028	\$56,000
Planned Parenthood of New York City, Inc.	13-2621497	\$56,000
Safe Horizon, Inc.	13-2946970	\$56,000
Sunset Park Family Health Center	20-2508411	\$64,000
Women's Prison Association and Home, Inc.	13-5596836	\$104.000

Initiative: HIV Prevention and Health Literacy for Seniors

Agency: DOHMH (816)

Program Area: Disease Prevention and Treatment- HIV/AIDS

Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS Amount: \$400,000

Boroughs Served: C

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First Year Funded: Fiscal 2008

Population Targeted: Seniors Description/Scope of Services: This allocation to the AIDS Community Research Initiative of America (ACRIA)

supports the development of a citywide prevention and education program to target senior services and healthcare providers, faith-based organizations, health department staff, and older adult peer educators. This initiative also seeks to improve knowledge and raise awareness and sensitivity among healthcare providers and others who provide services to seniors on the unique needs of older adults with HIV, thereby contributing to the "mainstreaming" of this population into

Designation Method: The City Council has designated the Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America) as the provider of this initiative Tax ID# for Conduit/Administrator: 13-3632234

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Initiative: HIV/AIDS Communities of Color (Prevention & Education)

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment-HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,125,000

Boroughs Served: Citywide
First Year Funded: Fiscal 2006
Population Targeted: Those at-risk of contracting HIV and those living with HIV/AIDS (PLWHAs) as well as communities

Population Targeted: Those at-risk of contracting HIV and those living with HIV/AIDS (PLWHAs) as well as communities of color at high risk for contracting HIV, particularly men who have sex with men (MSMs) under 30, young women of color, substance users and/or residents of high-prevalence neighborhoods.

Description/Scope of Services: This allocation awards contracts for two categories. The first category supports programs that provide outreach, rapid testing or rapid testing referral, linkage to care for PLWHA, supportive services and mental health screenings. The second category supports programs that make male and female condoms readily available and free of charge to high risk groups, particularly young MSMs and young women of color, with preference given to providers who distribute condoms in non-traditional settings such as bars and beauty salons. Public Health Solutions and Community Resource Exchange, Inc. administer the contracts to a number of organizations.

Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

Initiative: HIV/AIDS Faith Based Initiative

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment-HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,500,000

Boroughs Served: Citywide First Year Funded: Fiscal 2005 Population Targeted: Varied

Description/Scope of Services: This allocation represents funding for prevention, education, outreach, advocacy and support services. This funding is directed to local religious institutions and community-based organizations that demonstrate an ability to engage vulnerable populations and to connect them to care.

Designation Method: The City Council will designate the organizations as the program administrators of this initiative and will also designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and will be approved by Council Resolution.

Initiative: Infant Mortality Reduction Agency: DOHMH (816) Program Area: Health Promotion and Disease Prevention

Unit of Appropriation: 113 - Health Promotion and Disease Prevention - OTPS Amount: \$2,500,000

Boroughs Served: Citywide – targeting community districts with high infant mortality rates. First Year Funded: Fiscal 2002

Population Targeted: Expectant mothers and women of childbearing age

Description/Scope of Services: This allocation promotes women's health before, during and after pregnancy and works in areas with the highest infant mortality rates to improve maternal and child health outcomes through a network of community based providers offering a range of interventions: outreach, referrals, workshops, case management and peer education. Additionally, the Department's Bureau of Maternal, Infant and Reproductive Health receives a separate designation to support teen pregnancy prevention, Cribs for Kids and the Nurse-Family Partnership (NFP), a nationwide nurse home-visiting program committed to improving the health, well-being and self-sufficiency of low income, first-time mothers and their children.

Designation Method: The City Council has designated the following providers for Fiscal 2013:

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Tax ID#	Amount
Caribbean Women's Health Association, Inc.	13-3323168	\$105,38
Bronx Health Link	13-4045022	\$125,606
Brooklyn Perinatal Network Inc	13-3428222	\$126,660
Federation of County Networks	13-4156022	\$129,524
Northern Manhattan Perinatal Partnership	13-3782555	\$138,474
Queens Comprehensive Perinatal Council	11-2870422	\$127,019
Little Sisters of the Assumption	13-2867881	\$24,796
Community Healthcare Network, Inc. (Manhattan)	13-3083068	\$24,796
Lower East Side Family Union	23-7412423	\$27,89
Northern Manhattan Perinatal Partnership	13-3782555	\$20,757
William F. Ryan Health Center	13-2884976	\$27,89
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	\$24,796
NYC Health and Hospital Corp./East New York Diagnostic and Treatment Center	13-2655001	\$25,800
Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$29,15
Fort Greene Strategic Neighborhood Action Partnership (S.N.A.P.)	11-3343941	\$29,44
Greater Brooklyn Health Coalition	11-3484928	\$29,15
Diaspora Community Services, Inc.	11-3122295	\$29,15
Christopher Rose Community Empowerment Campaign	11-3423612	\$20,75
Clergy United for Community Empowerment, Inc. (formerly SQCCE)	11-3030795	\$24,796
Forestdale, Inc.	11-1631747	\$24,796
Haitian Americans United For Progress, Inc.	11-2423857	\$20,75
Queens Comprehensive Perinatal Council (Downstate NY Healthy Start Project staff)	11-2870422	\$24,79
Visiting Nurse Service of New York Home Care, Inc./Early Steps Family Center	13-1624211	\$24,796
Community Healthcare Network, Inc. (Bronx)	13-3083068	\$22,320
Urban Health Plan, Inc.	23-7360305	\$22,320
Morris Heights Health Center	06-1081232	\$22,320
African Services Committee	13-3749744	\$22,320
Bronx Works, formerly Citizen Advice Bureau	13-3254484	\$22,320
Good Shepherd Services	13-5598710	\$22,320
Planned Parenthood of New York City, Inc.	13-2621497	\$22,320
St. Barnabas Hospital	13-1740122	\$22,320
Richmond Medical Center d/b/a Richmond University Medical Center	74-3177454	\$20,75
SCO-Family of Services (Brooklyn NFP)	11-2777066	\$261,30
Community Healthcare Network, Inc.	13-3083068	\$171.04
Mount Sinai School of Medicine of New York University	13-1624096	\$123.54
Federation of County Networks	13-4156022	\$28,539
DOHMH Infant, Maternal and Reproductive Health Programs	13-6400434	\$529.240

Initiative: Injection Drug Users Health Alliance (IDUHA) - Harm Reduction

Agency: DOHMH (816)

Program Area: Disease Prevention and Treatment- HIV/AIDS Unit of Appropriation: 112 - Disease Control and Epidemiology - OTPS

Amount: \$1,000,000 Boroughs Served: Citywide First Year Funded: Fiscal 2005

Population Targeted: Injection drug users and their families

Description/Scope of Services: This allocation aims to combat the spread of HIV/AIDS as passed through intravenous

NEW YORK CITY COUNCIL FINANCE DIVISION

#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

drug use through enabling sterile syringe access, facilitating Hepatitis C care coordination and through offering overdose prevention, addiction treatment and mental health screening services. Providers under this initiative comprise the Injection Drug Users Health Alliance (IDUHA).

Drug users reain Alliance (IDDRA).

Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

#### Initiative: Nutrition Program Administration PEG Restoration

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment- HIV/AIDS

Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS Amount: \$995,000

Boroughs Served: Citywide

First Year Funded: Fiscal 2010

First Year Funded: Fiscal 2010
Population Targeted: HIV/AIDS Services Administration (HASA) Clients
Description/Scope of Services: This allocation restores funding for HASA's contract with Momentum to administer its nutrition program, which provides counseling, food, and dietary services to HIV/AIDS clients.

Designation Method: The City Council has designated The Momentum Project, Inc. as the provider for this initiative.

Tax ID# for Conduit/Administrator: 13-3556768

Initiative: NYU Mobile Dental Van and Pediatric Clinic

Agency: DOHMH (816)
Program Area: Health Care Access and Improvement
Unit of Appropriation: 117 - Health Care Access and Improvement – OTPS
Amount: \$268,000

Boroughs Served: Citywide

First Year Funded: Fiscal 2005

Population Targeted: Youth in public schools

Description/Scope of Services: This allocation supports New York University College of Dentistry's (NYUCD) Mobile

Dental Van Program & Pediatric Dental Clinic to medically underserved children citywide.

Designation Method: The City Council has designated New York University College of Dentistry as the provider for this

Initiative: Obesity Intervention Program Agency: DOHMH (816) Program Area: Health Promotion and Disease Prevention

Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS Amount: \$1,300,000

Boroughs Served: Citywide First Year Funded: Fiscal 2007 Population Targeted: Children

Description/Scope of Services: This allocation supports a number of obesity prevention programs that provide nutrition and wellness education and promote physical fitness to curb and prevent obesity in young New Yorkers.

Designation Method: The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID#	Amount
Foundation for the Advancement of Cardiac Therapies-Health Corp.	26-1269358	\$750,000
Harlem Hospital Center	13-3092676	\$300,000
New York Road Runners Foundation, Inc.	13-3987945	\$250,000

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Rapid HIV Testing

Agency: HHC (819) via DOHMH (816)
Program Area: Disease Prevention and Treatment- HIV/AIDS

Unit of Appropriation: 112 - Disease Control and Epidemiology - OTPS

Amount: \$2,000,000 Boroughs Served: Citywide

First Year Funded: Fiscal 2006 Population Targeted: HHC Patients

Description/Scope of Services: This allocation expands HHC's HIV rapid testing and counseling services on a routine

basis at inpatient units and select outpatient settings at public hospitals and clinics.

Designation Method: This funding is provided to the Health and Hospitals Corporation via an intra-city transfer.

Initiative: Sexual Health - PEG Restorations to STD Clinic Saturday Hours and STEP UP

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 102 – Disease Control and Epidemiology – PS

Amount: \$297,000 Boroughs Served: Citywide First Year Funded: Fiscal 2013

Population Targeted: DOHMH STD clinic patients and students in schools participating in STEP UP. Description/Scope of Services: This allocation restores:

Weekly Saturday hours at the Central Harlem STD clinic; and

Keeps weekly (rather than biweekly) Saturday hours in each of the following locations: (a) Chelsea, (b) Morrisania, (c) Fort Greene and (d) Jamaica.

Designation Method: This funding is provided directly to the Department of Health and Mental Hygiene.

#### DOHMH, Mental Health and Hygiene

Initiative: Autism Awareness
Agency: DOHMH (816)
Program Area: Mental Hygiene – Development Disabilities
Unit of Appropriation: 121 - Mental Retardation and Developmental Disabilities
Amount: \$1,310,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2008
Population Targeted: Children affected by Autism
Description/Scope of Services: This allocation supports wraparound services to autistic children in after-school, summer programs and during school closings. The program will also provide forums and training seminars to teach coping skills to families affected by autism.

Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

Initiative: Bailey House Agency: DOHMH (816)

Program Area: Mental Health Services Unit of Appropriation: 120 – Mental Health Services Amount: \$125,000

Boroughs Served: Citywide

First Year Funded: Fiscal 2013

First Year Funded: Fiscal 2013
Population Targeted: All

Description/Scope of Services: This allocation will support services that will improve the overall health and well-being of community by (a) assisting with establishing a mental health clinic in East Harlem, which has been designated as a Medically Underserved Area/Population as well as a primary care and Mental Health Professional Shortage Area by the US Health Resources and Services Administration. The clinic will be one of the only community-based mental health clinics in the area and will expand Bailey House's current mental health services to comprehensively address the needs of its surrounding community; and (b) sustaining substance abuse and risk reduction services for hundreds of individuals living with HIV/AIDS as Bailey House transitions from federal contracts to other funding sources.

Designation Method. The City Council has designated Bailey House, Inc. as the provider of this initiative.

Tax ID# for Conduit/Administrator: 13-3165181

Initiative: Children under Five Initiative
Agency: DOHMH (816)
Program Area: Mental Hygiene – Mental Health Services
Unit of Appropriation: 120 - Mental Health
Amount: \$1,250,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2005
Population Targeted: Children under the age of five who have either been victims of violence or have been exposed to violence.

Description/Scope of Services: This allocation funds community-based outpatient mental health clinics throughout the Description/Scope of Services: This allocation funds community-based outpatient mental health clinics throughout the City to provide mental health treatment for children age five and under. Mental health treatment activities include, but are not limited to, screening and clinical evaluation; individual, small group and child-parent psychotherapy; trauma informed interventions (trauma-informed care is an approach to engaging people with histories of trauma that recognizes the presence of trauma symptoms and acknowledges the role that trauma has played in their lives); and consultation to pediatricians, preschool teachers and child welfare workers.

Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

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### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Geriatric Mental Health Services

Agency: DOHMH (816)

Program Area: Mental Hygiene - Mental Health Services

Unit of Appropriation: 120 - Mental Health Amount: \$2,000,000

Boroughs Served: Citywide

First Year Funded: Fiscal 2006

Population Targeted: Seniors with mental disabilities

Description/Scope of Services: This allocation represents funding to strengthen the infrastructure of experienced organizations providing a range of mental health services in "non-clinical settings" such as senior centers, drop-in centers, religious institutions, social clubs, and homeless prevention programs and in the home.

Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution

Initiative: Mental Health Contracts Agency: DOHMH (816)

Program Area: Mental Hygiene - Mental Health Services

Unit of Appropriation: 120 - Mental Health

Amount: \$375,000

Boroughs Served: Citywide First Year Funded: Fiscal 2004

Population Targeted: Adults

Description/Scope of Services: This allocation represents funding for programs and contracts that provide a range of

mental health services.

Designation Method: The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID #	Amount
Center for Urban and Community Services, Inc.	13-3687891	\$100,000
Coalition of Behavioral Health Agencies, Inc., The	13-2729071	\$85,000
Greenwich House, Inc.	13-5562204	\$50,000
Children's Aid Society, The	13-5562191	\$95,000
Child Center of New York, Inc., The	11-1733454	\$45,000

Initiative: Mental Hygiene Contracted Services Partial PEG Restoration - Chemical Dependency/ADUPCT Agency: DOHMH (816)

Program Area: Mental Hygiene - Chemical Dependency

Unit of Appropriation: 122 – Chemical Dependency

Amount: \$525,000

Boroughs Served: Citywide

First Year Funded: Fiscal 2012 Population Targeted: Varies

Description/Scope of Services: This allocation supports contracts for medically supervised outpatient programs (MSOPs). MSOPs are designed to assist patients in supporting abstinence and recovery from chemical dependence and abuse and typically offer a variety of services such as individual and group counseling; individualized treatment plans; addiction education; co-dependency counseling; relapse prevention; psychiatrist and nurse on-site; and DMV referrals. Designation Method: The City Council has designated the following providers for Fiscal 2013:

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FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Tax ID #	Amount
Alcoholism Council/ Fellowship Center of New York, Inc., The	23-7086871	\$49,000
Greenwich House, Inc.	13-5562204	\$22,000
St. Luke's-Roosevelt Hospital Center	13-2997301	\$36,000
Bowery Residents' Committee, Inc.	13-2736659	\$33,000
South Bronx Mental Health Council, Inc.	13-3039605	\$38,000
Child Center of NY, Inc., The	11-1733454	\$34,000
Child Center of NY, Inc., The	11-1733454	\$37,000
Long Island Jewish Medical Center	11-2241326	\$101,000
Hamilton Madison House, Inc.	13-5562412	\$33,000
Staten Island Mental Health Society, Inc.	13-5623279	\$30,000
Inwood Community Service	13-3087407	\$31,000
Catholic Charities Neighborhood Services, Inc.	11-2047151	\$26,000
Mental Health Providers of Western Queens, Inc.	51-0204121	\$55,000

Initiative: Mental Hygiene Contracted Services Partial PEG Restoration - DD Clinics Agency: DOHMH (816) Program Area: Mental Hygiene - Mental Retardation/Development Disabilities

Unit of Appropriation: 121 – Mental Retardation/Development Disabilities Amount: \$806,000
Boroughs Served: Citywide

First Year Funded: Fiscal 2012

Population Targeted: Varies
Description/Scope of Services: This allocation provides net deficit funding to select Article 16 Developmental Disability

Designation Method: The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID #	Amount
Albert Einstein College of Medicine/Yeshiva University CERC Clinic	13-1624225	\$300,000
Epilepsy Institute	13-2608325	\$184,000
Staten Island Mental Health Society	13-5623279	\$322,000

Initiative: Mental Hygiene Contracted Services Partial PEG Restoration – Mental Health Providers

Agency: DOHMH (816)

Program Area: Mental Hygiene - Mental Health Services

Unit of Appropriation: 120 – Mental Health Amount: \$1,164,000 Boroughs Served: Citywide

First Year Funded: Fiscal 2012

Population Targeted: Varies

Description/Scope of Services: This allocation supports contracts for bridger (transition management) programs, psychosocial clubs, recreation programs and adult respite programs. These programs offer community supports to New Yorkers with serious mental illness and their families at various stages of the recovery/rehabilitation process.

Designation Method: The Council has designated the following:

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Tax ID #	Amount
PSCH, INC. (Kingsboro Psychiatric Center)	11-2542430	\$127,000
Institute for Community Living, Inc.	13-3306195	\$244,000
Ohel Children's Home and Family Service, Inc.	11-6078704	\$20,000
Federation Employment and Guidance Service, Inc.	13-1624000	\$127,000
Sky Light Center, Inc.	13-3473726	\$17,000
Mental Health Association of NYC, The	13-2637308	\$20,000
Mental Health Association of NYC, The	13-2637308	\$38,000
Lutheran Medical Center	11-1839567	\$268,000
Jamaica Service Program for Older Adults - Friendship Sr. Ctr.	51-0204121	\$199,000
NYSARC, Inc.	13-5596746	\$104,000

Initiative: Samaritans of New York Suicide Prevention Hotline PEG Restoration

Agency: DOHMH (816)
Program Area: Mental Hygiene – Mental Health Services Unit of Appropriation: 120 - Mental Health

Amount: \$247,000

Boroughs Served: Citywide

First Year Funded: Fiscal 2011 Population Targeted: All

Description/Scope of Services: This allocation represents a PEG restoration for Samaritans of New York Suicide Prevention Services which consists of 24-hour confidential suicide prevention hotline

Designation Method: The City Council has designated the Samaritans of New York, Inc., as the provider of this initiative. Tax ID# for Conduit/Administrator: 13-3164464

Initiative: Young Adult Institute and Workshop, Inc. (YAI) Agency: DOHMH (816)

Program Area: Mental Hygiene - Development Disabilities

Unit of Appropriation: 121 - Mental Retardation and Developmental Disabilities Amount: \$200,000

Boroughs Served: Citywide

First Year Funded: Fiscal 2007

ntally disabled adults

Description/Scope of Services: This allocation partially restores YAI's three adult rehabilitation and recreation programs: (1) the Manhattan Evening Adjustment Program (MEAP) and (2) the Bronx Evening Adjustment Program. These programs provide essential socialization and community inclusion services for adults with developmental

Designation Method: The City Council has designated Young Adult Institute and Workshop, Inc. as the provider for this

Tax ID# for Conduit/Administrator: 11-2030172

#### Health and Hospitals Corporation

Initiative: HHC Developmental Evaluation Clinic Funding

Agency: HHC (819)
Program Area: Mental Hygiene – Mental Retardation/Development Disabilities
Unit of Appropriation: 001 – Lump Sum
Amount: \$1,467,000

Amount: \$1,467,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2011
Population Targeted: HHC patients
Description/Scope of Services: This allocation represents funding to restore the Developmental Evaluation Clinics
(DECs) located at HHC's (1) Morrisania Diagnostic and Treatment Center; (2) Renaissance Health Care Network
Diagnostic and Treatment Center; and (3) Kings County Hospital. HHC's DECs offer evaluation, diagnosis and targeted
treatment for children with cerebral palsy, developmental disabilities and neurological impairments that limit intellectual, academic and communication potential.

Designation Method: This funding is provided directly to the Health and Hospitals Corporation

Initiative: HHC Substance Abuse Treatment and Services – PEG Restoration Agency: HHC (819)

Program Area: N/A

Unit of Appropriation: 001 – Lump Sum Amount: \$50,000 Boroughs Served: Citywide First Year Funded: Fiscal 2012

Population Targeted: Varied

Description/Scope of Services: This allocation supports training sessions for clinicians working within chemical dependency treatment programs with a focus on improving program performance related to care coordination, recovery supports, and aftercare planning.

Designation Method: This funding is provided directly to the Health and Hospitals Corporation.

Initiative: Partial PEG Restoration to Unrestricted Operating Subsidy

Agency: HHC (819)

Program Area: Mental Hygiene - Mental Retardation/Development Disabilities Unit of Appropriation: 001 – Lump Sum Amount: \$6,000,000 Boroughs Served: Citywide First Year Funded: Fiscal 2012

Population Targeted: HHC patients

Description/Scope of Services: This allocation represents a partial restoration to HHC's Unrestricted Operating

Subsidy. This subsidy serves as a lump-sum appropriation to HHC in recognition of the financial challenges of serving uninsured and Medicaid patients. Payments associated with these particular services and patients do not cover the full costs of care.

Designation Method: This funding is provided directly to the Health and Hospitals Corporation

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FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMAR

# HIGHER EDUCATION

	Summary of Fiscal 2013 Council Initiatives Higher Education	:
Agency	Initiative	Funding
CUNY	Center for Puerto Rican Studies	\$250,000
CUNY	CUNY Advanced Certificate Program	\$101,137
CUNY	CUNY Nursing Initiative	\$45,000
CUNY	Diversity in the Media Program	\$100,000
CUNY	Dominican Studies Institute	\$250,000
CUNY	Hunter College Food Policy Center	\$200,000
CUNY	Murphy Institute Center for Worker Education	\$100,000
	TOTAL	\$1,046,137

Initiative: Center for Puerto Rican Studies Agency: City University of New York (042)

Unit of Appropriation: 001 – Community Colleges OTPS Amount: \$250,000 First Fiscal Year Funded: 2005

Description/Scope of Services: This allocation represents a restoration to the Center for Puerto Rican Studies, which was created to archive, preserve, and research Puerto Rican culture. The Center is located at Hunter College in Manhattan.

Designation Method: Funding is provided directly to the agency

Initiative: CUNY Advanced Certificate Program Agency: City University of New York (042) Unit of Appropriation: 001 – Community Colleges OTPS

Amount: \$101.137

First Fiscal Year Funded: 2013

Description/Scope of Services: The program provides additional, targeted classroom and lab instruction for CUNY students studying computer science and related fields to prepare them to join the City's tech workforce Designation Method: Funding is provided directly to the agency.

Initiative: CUNY Nursing Program

Agency: City University of New York (042)

Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$45,000

First Fiscal Year Fu

Description/Scope of Services: This funding will provide professional training for a graduating cohort of nurses Designation Method: Funding is provided directly to the agency.

Initiative: Diversity in the Media Program

Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS

Amount: \$100,000 First Fiscal Year Funded: 2012

Description/Scope of Services: This funding will be used by NYC Media to increase diversity in the production industry and provide meaningful workforce development opportunities and critical career training for television production for CUNY students.

Designation Method: Funding is provided directly to the agency.

Agency: City University of New York (042)

Unit of Appropriation: 001 - Community Colleges OTPS

First Fiscal Year Funded: 2005

Description/Scope of Services: This allocation represents a restoration to the CUNY Dominican Studies Institute, which was created to archive, preserve, and research the Dominican culture. The institute is located at City College in

NEW YORK CITY COUNCIL FINANCE DIVISION

#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Designation Method: Funding is provided directly to the agency

Initiative: Hunter College Food Policy Center Agency: City University of New York (042) Unit of Appropriation: 001 – Community Colleges OTPS Amount: \$200,000

First Fiscal Year Funded: 2013

Description/Scope of Services: The NYC Food Policy Center at Hunter College seeks to assist New York City communities, residents, government agencies and institutions to develop, implement and evaluate policies that will improve the city's food environment and reduce food-related health, social, environmental and economic problems. Designation Method: Funding is provided directly to the agency.

Initiative: Murphy Institute Center for Worker Education Agency: City University of New York (042) Unit of Appropriation: 001 – Community Colleges OTPS Amount: \$100,000

First Fiscal Year Funded: 2006

Description/Scope of Services: This allocation represents a restoration to the Murphy Institute Center for Worker Education which provides access to education for working adults and training and education for New York City union

members. **Designation Method:** Funding is provided directly to the agency.

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### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

# **HOMELESS SERVICES**

Summary of Fiscal 2013 Council Initiatives: Homeless Services		
Agency	Initiative	Funding
DHS	Citywide Homeless Prevention Fund	\$250,000
11	TOTAL	\$250,000

Initiative: Citywide Homeless Prevention Fund Agency: Department of Homeless Services (071) Program Area: Prevention and After Care Unit of Appropriation: 200 – Other than Personal Services

Amount: \$250,000 Boroughs Served: Citywide First Fiscal Year Funded: 2007

Population Targeted: Potentially homeless individuals and families

Description/Scope of Services: This allocation represents a restoration for a homeless prevention program that provides emergency grants to families in crisis at risk of eviction in order to keep them in their homes and avoid the shelter system. Approximately 250 low-income families will be assisted.

Designation Method: The City Council has designated the organizations and the amount each will receive under this

Organization	Amount	Tax ID#
Coalition for the Homeless	\$150,000	13-3072967
Community Service Society	\$50,000	13-5562202
The Bridge Fund	\$50,000	13-3824852

#### HOUSING

	Summary of Fiscal 2013 Council Initiatives: Housing	-
Agency	Initiative	Funding
HPD	Citywide Task Force on Housing Court	\$500,000
HPD	Community Consultants	\$415,000
HPD	Housing Preservation Initiative	\$1,250,000
HPD	Mortgage Foreclosure Prevention Program	\$750,000
HPD	Anti-Eviction & SRO Legal Services	\$2,000,000
HPD	PRATT Block by Block	\$134,000
HPD	Subsidized Housing Information Project (SHIP)	\$45,000
HPD	Association for Neighborhood and Housing Development	\$100,000
	TOTAL	\$5,194,000

Initiative: Citywide Task Force on Housing Court

Agency: Housing Preservation and Development
Unit of Appropriation: 011 – Office of Housing Preservation-Other Than Personal Services
Program Area: Preservation-Anti Abandonment
Amount: \$500,000
Boroughs Served: Citywide

Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: Tenants who attend housing court
Description/Scope of Services: Provides for the continuation and enhancement of a contract with the Housing Court
Answers, Inc. (formerly known as City-Wide Task Force on Housing Court, Inc.) for the provision of information services
for tenants and small landlords, which is provided at tables located in the City's Housing Courts.
Allocation Designation: The City Council has designated Housing Court Answers, Inc. (formerly known as City-Wide

Task Force on Housing Court, Inc.) as the provider for this initiative.

Tax ID#: 13-3317188

Initiative: Community Consultants
Agency: Housing Preservation and Development
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Program Area: Preservation-Anti Abandonment
Amount: \$415,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1992
Population Targeted: Jow.income housing residents

Population Targeted: Low-income housing residents

Description/Scope of Services: The Community Consultant program allows neighborhood-based groups to provide the following services: tenant organization; code enforcement advocacy, housing court assistance; apartment repossession; and other housing-related public education.

Allocation Designation: The City Council will designate the organizations and the amount each will receive under this

initiative. These designations will be made post-adoption.

Initiative: Housing Preservation Initiative
Agency: Housing Preservation and Development
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Program Area: Preservation-Other Agency Services
Amount: \$1,250,000
Boroughs Served: Citywide

First Fiscal Year Funded: 2008

Population Targeted: Low-income housing residents

Description/Scope of Services: This initiative allows neighborhood-based groups to design and implement a grassroots-based approach to the most critical threat to affordable housing in their individual community.

Allocation Designation: The City Council will designate the organizations and the amount each will receive under this

initiative. These designations will be made post-adoption.

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Mortgage Foreclosure Prevention Program: Center for New York City Neighborhoods

Agency: Housing Preservation and Development
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services

Program Area: Preservation-Anti Abandonment Amount: \$750,000

Boroughs Served: Citywide First Fiscal Year Funded: 2007 Population Targeted: Low-income housing residents

Description/Scope of Services: This funding supports the Center for New York City Neighborhoods, an independent, not-for profit entity, which coordinates the work of organizations providing technical services citywide, legal services providers, and community based organizations working to assist homeowners who are in danger of losing their homes due to mortgage foreclosure

Allocation Designation: The City Council has designated the Center for New York City Neighborhoods (CNYCN) as the provider for this initiative. CNYCN will award grants to other organizations through a competitive process.

Tax ID#: 83-0506416

Initiative: Anti Eviction and SRO Legal Services Agency: Housing Preservation and Development Unit of Appropriation: 011

Program Area: Preservation-Other Agency Services Amount: \$2,000,000 Boroughs Served: Citywide

First Fiscal Year Funded: 1995

Population Targeted: Low-and moderate-income people faced with illegal eviction; Single Resident Occupancy (SRO)

Description/Scope of Services: Legal services and advocacy
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

Initiative: Pratt Block by Block

Agency: Housing Preservation and Development Unit of Appropriation: 009

Program Area: Preservation Anti-Abandonment Amount: \$134,000 Boroughs Served: Citywide First Fiscal Year Funded: 2011

Population Targeted: Homeowners, renters

Description/Scope of Services: Pratt Block by Block Retrofits. This initiative will provide a one-time grant to the Pratt Center for Community Development to support an energy audit research program to increase energy retrofits in New York

City.

Allocation Designation: The City Council has designated Pratt Center for Community Development as the provider for

Tax ID#: 11-1630822

Initiative: Subsidized Housing Information Project (SHIP)

Agency: Housing Preservation and Development Unit of Appropriation: 009

Program Area: Preservation Anti-Abandonment Amount: \$45,000

Boroughs Served: Citywide First Fiscal Year Funded: 2012

Population Targeted: Homeowners, renters

Description/Scope of Services: As part of the Speaker's State of the City initiative in 2011, this initiative will fund the Furman Center to conduct training and outreach to potential users of a new, comprehensive database of New York City's privately owned subsidized housing.

Allocation Designation: The City Council has designated the Furman Center for Real Estate and Urban Policy as the provider for this initiative.

Tax ID#: 13-5562308

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#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Association for Neighborhood and Housing Development

Agency: Housing Preservation and Develop Unit of Appropriation: 009

Program Area: Preservation Anti-Abandonment Amount: \$100,000

Boroughs Served: Citywide First Fiscal Year Funded: 2012

Population Targeted: Homeowners, renters

Description/Scope of Services: This funding will support efforts to secure a commitment of permanent affordability in all city-subsidized affordable housing projects.

Allocation Designation: The City Council has designated the Association for Neighborhood and Housing Development as the provider for this initiative.

Tax ID#: 13-2775999

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

# LIBRARIES

Summary of Fiscal 2013 Council Initiatives: Libraries		
Agency	Initiative	Funding
NY Public Library (Research)	Fiscal 2013 Subsidy Restoration	\$1,540,000
NY Public Library (Branches)	Fiscal 2013 Subsidy Restoration	\$8,184,000
Brooklyn Public Library	Fiscal 2013 Subsidy Restoration	\$6,138,000
Queens Borough Public Library	Fiscal 2013 Subsidy Restoration	\$6,138,000
-	TOTAL	\$22,000,000

Initiative: Fiscal 2013 Subsidy Restoration

Agency: New York Public Library: Research (035) Unit of Appropriation: 001

Amount: \$1,540,000

Boroughs Served: Citywide

Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2013 for the NYPL Research Librarie

Designation Method: This funding is allocated directly to the New York Public Library.

Initiative: Fiscal 2013 Subsidy Restoration Agency: New York Public Library: Branches (037) Unit of Appropriation: 006

Amount: \$8,184,000

Boroughs Served: The Bronx, Manhattan & Staten Island

Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2013 for the NYPL

Designation Method: This funding is allocated directly to the New York Public Library

Initiative: Fiscal 2013 Subsidy Restoration Agency: Brooklyn Public Library (038) Unit of Appropriation: 001 Amount: \$6,138,000

Boroughs Served: Brooklyn Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2013 for the Brooklyn Public Library

Designation Method: This funding is allocated directly to the Brooklyn Public Library.

Initiative: Fiscal 2013 Subsidy Restoration Agency: Queens Borough Public Library (039)

Unit of Appropriation: 001 Amount: \$6,138,000

Boroughs Served Queens

Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2013 for the Queens Borough Public Library.

Designation Method: This funding is allocated directly to the Queens Borough Public Library

#### PARKS AND RECREATION

Summary of Fiscal 2013 Council Initiatives: Parks and Recreation			
Agency	Initiative	Funding	
DPR	Parks Job Training Restoration	\$16,783,000	
DPR	Playground Associates Restoration	\$1,000,000	
DPR	Pools- Restoration of Pools Closures	\$546,000	
DPR	Pools- Maintenance of Pool Season	\$891,000	
	TOTAL	\$19,220,000	

Initiative: Parks Job Training Participants
Agency: Department of Parks and Recreation (846)
Unit of Appropriation: 002
Program Area: Maintenance & Operations – POP Program
Amount: \$16,783,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2011

Description/Scope of Services: This Council allocation represents a full PEG restoration for the Department of Parks Job Training Participants program also known as Parks Opportunity Program POP in Fiscal 2013.

POP is primarily a program for welfare participants who have reached their five-year benefit level. They are placed in city jobs for six months at which time they also receive employment skills training and job placement assistance. Those placed within DPR receive training either in forestry, security, or horticulture through Parks Department's JTPs program. Soft skills training such as resume writing and interviewing are also provided. This restoration will provide for 845 full-time equivalent (FTE) positions or approximately 1,690 actual workers.

Designation Method: Funding is provided directly to the agency.

Initiative: Playground Associates Restoration Agency: Department of Parks and Recreation (846) Unit of Appropriation: 004 Program Area: Recreation - Citywide

Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Description/Scope of Services: This Council allocation is for 30 full-time equivalent playground associates to provide

supervised recreation in local parks and playgrounds. **Designation Method**: Funding is provided directly to the agency.

Initiative: Pools – Restoration of Pools Closures
Agency: Department of Parks and Recreation (846)
Unit of Appropriation: 002
Program Area: Recreation - Citywide
Amount: \$546,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Description/Scope of Services: This Council allocation represents a PEG restoration of \$546,000 for four City pools scheduled to be closed during the pool season in Fiscal 2013. The four pools are Wagner in Manhattan, Howard in Brooklyn, Fort Totten in Queens, and Faber in Staten Island.
Designation Method: Funding is provided directly to the agency.

Initiative: Pools - Maintenance of Pool Season

Agency: Department of Parks and Recreation (846)
Unit of Appropriation: 002
Program Area: Recreation - Citywide
Amount: \$891,000
Boroughs Served: Citywide

First Fiscal Year Funded: 2011

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Description/Scope of Services: This allocation represents a PEG restoration of \$891,000 to help keep all City pools open during the last two weeks of pool season in Fiscal 2013.

Designation Method: Funding is provided directly to the agency

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

#### SENIOR SERVICES

	Summary of Fiscal 2013 Council Initiat Senior Services	ives:
Agency	Initiative	Funding
DFTA	Case Management Restoration	\$4,000,000
DFTA	CityMeals on Wheels	\$1,000,000
DFTA	Elder Abuse Programs Restoration	\$800,000
DFTA	Information and Referral Contracts	\$1,000,000
DFTA	NORC Supportive Service Program	\$900,000
DFTA	Senior Centers and Programs Restoration	\$1,496,000
DFTA	Senior Services – Borough Presidents' Discretionary Funding – Restoration	\$4,100,000
DFTA	Space Costs for Senior Centers	\$1,500,000
DFTA	Transportation Operating Costs	\$2,000,000
DFTA	Social Adult Day Care Programs	\$400,000
	TOTAL	\$17,196,000

Initiative: Case Management Restoration Agency: Department for the Aging (125)
Program Area: Case Management

Unit of Appropriation: 003 – Other Than Personal Services

Amount: \$4,000,000 Boroughs Served: Citywide First Year Funded: 2012

Description/Scope of Services: This allocation restores funding for DFTA case management programs.

Designation Method: Funding is provided directly to the agency

Initiative: CityMeals on Wheels
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Year Funded: 2006
Possibility (Sean et Services: This allegation rectores

Description/Scope of Services: This allocation restores funding for CityMeals on Wheels, which provides home-delivered meals to seniors on the weekends and on holidays.

Designation Method: The City Council has designated CityMeals on Wheels as the provider for this initiative.

Tax ID#: 13-3634381

Initiative: Elder Abuse Programs Restoration Agency: Department for the Aging (125) Program Area: Senior Services Unit of Appropriation: 003 – Other Than Personal Services Amount: \$800,000

Boroughs Served: Citywide

First Year Funded: 2010 Description/Scope of Services: This allocation restores funding for Elder Abuse programs.

Designation Method: The following organizations will receive funding through this initiative.

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Amount	Tax ID #
\$91,520	23-7129499
\$81,306	13-3263537
\$98,186	13-2620896
\$97,039	13-2620896
\$86,926	13-2620896
\$86,189	13-2620896
\$87,125	13-2620896
- 74.77	
\$92,351	13-3077047
\$79,358	13-6213586
	\$91,520 \$81,306 \$98,186 \$97,039 \$86,926 \$86,189 \$87,125 \$92,351

Initiative: Information and Referral Contracts Agency: Department for the Aging (125) Program Area: Senior Services Unit of Appropriation: 003 – Other Than Personal Services Amount: \$1,000,000

Boroughs Served: Citywide First Year Funded: 2009

Description/Scope of Services: This allocation restores funding for DFTA information and referral contracts.

Designation Method: The following organizations will receive funding through this initiative.

Organization	Amount	Tax ID #
American-Italian Coalition of Organizations, Inc. (AMICO) -		
Extended Services Program	\$94,105	11-2488439
Bronx Jewish Community Council, Inc.	\$165,965	13-2744533
Council of Belmont Organizations, Inc.	\$103,914	13-2755323
Emerald Isle Immigration Center	\$56,132	11-2932528
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	\$142,954	11-2290832
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	\$247,765	13-2738818
Polish and Slavic Center, Inc.	\$96,847	11-2285970
United Jewish Council of the East Side, Inc.	\$92,318	13-2735378

Initiative: NORC Supportive Service Program Agency: Department for the Aging (125) Program Area: Senior Services

Unit of Appropriation: 003 - Other Than Personal Services

Amount: \$900 000

Boroughs Served: Citywide

Description/Scope of Services: This allocation restores funding for the Naturally Occurring Retirement Community Supportive Service Program (NORC SSP). The program provides services to seniors who live in NORCs, including social services, medical services, educational/recreational services and volunteer opportunities.

Designation Method: The following organizations will receive funding through this initiative.

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Organization	Amount	Tax ID#
Bronx Jewish Community Council, Inc Pelham Parkway Houses NORC	\$180,000	13-2744533
BronxWorks, Inc Citizens Advice Bureau NORC	\$74,808	13-3254484
Grand Street Settlement, Inc BEST NORC	\$77,922	13-5562230
Jamaica Service Program for Older Adults, Inc. (JSPOA) NORC	\$45,000	51-0204121
Jewish Association for Services for the Aged (JASA) 1199 Plaza NORC	\$76,050	13-2620896
Neighborhood Self Help by Older Persons Project, Inc Morrison Lafayette/Boyton Lafayette NORC	\$31,500	13-3077047
Samuel Field YM & YWHA, Inc NORC Without Walls	\$92,520	11-3071518
Services and Advocacy for GLBT Elders, Inc. (SAGE) – SAGE Harlem NORC	\$63,000	13-2947657
South Brooklyn Youth Consortium, Inc South Brooklyn Youth NORC	\$79,200	03-0387372
Spring Creek Senior Partners, Inc. – Spring Creek NORC	\$180,000	74-3158439

Initiative: Senior Centers and Programs Restoration

Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals

Unit of Appropriation: 003 – Other Than Personal Services Amount: \$1,496,000 Boroughs Served: Citywide

First Year Funded: 2011

Description/Scope of Services: This allocation restores funding to DFTA senior centers and programs. Designation Method: Designations for this initiative will be made post-adoption.

Initiative: Senior Services -- Borough Presidents' Discretionary Funding Restoration Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals, Senior Services

Unit of Appropriation: 003 – Other Than Personal Services Amount: \$4,100,000

Boroughs Served: Citywide First Year Funded: 2010

Description/Scope of Services: This allocation restores funding to support citywide senior services including senior

centers, meals, case management, homecare, transportation, and other services.

Designation Method: The Borough Presidents will designate the organizations and the amount each will receive under this initiative post-adoption

Initiative: Space Costs for Senior Centers Agency: Department for the Aging (125)

Program Area: Senior Centers and Meals

Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide

First Year Funded: 2007

Description/Scope of Services: This allocation restores funding to address space/facility needs at senior centers.

Designation Method: Funding is provided directly to the agency

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Transportation - Operating Costs

Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$2,000,000

Boroughs Served: Citywide

Description/Scope of Services: This allocation restores funding to support the operating costs (insurance, fuel and maintenance) of existing vans and other existing vehicles that are used by senior centers and other senior programs.

Designation Method: Funding is provided directly to the agency.

Initiative: Social Adult Day Care Programs
Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$400,000

Boroughs Served: Citywide First Year Funded: 2010 Population Targeted: seniors

Description/Scope of Services: This allocation restores funding for social adult day care programs, which provide non-medical adult day care services to individuals with cognitive or physical limitations.

Designation Method: Designations for this initiative will be made post-adoption.

#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

#### SMALL BUSINESS SERVICES AND WORKFORCE DEVELOPMENT

Agency	Initiative	Funding
SBS	IBZ Restoration	\$160,000
SBS	MWBE Capacity Building and Mentoring Programs Restoration	\$54,000
SBS	MWBE Leadership Associations	\$600,000
SBS	Small Business and Job Development / Financial Literacy	\$600,000
SBS	Jobs to Build On	\$3,500,000
SBS	Consortium for Worker Education	\$1,000,000
SBS	High Tech Connect	\$275,000
SBS	Food Cooperative Expansion Initiative Phase 2	\$50,000
SBS	Food Retail and Workforce Training and Placement Program	\$60,000
SBS	Food Distribution Study for Exports	\$25,000
SBS	Brooklyn Tech Triangle Planning Study	\$100,000
SBS	hackNY	\$100,000
SBS	Design Week	\$100,000
SBS	New Skills/New Jobs	\$597,500
SBS	Hard Hats for Vets	\$100,000
SBS	Workforce Development - Queens Tech Education	\$65,000
	TOTAL	\$7,386,500

Initiative: Industrial Business Zone Restoration Agency: Department of Small Business Services (801)

Unit of Appropriation: 002
Program Area: Mayor's Office of Industrial and Manufacturing Businesses
Amount: \$160,000

Boroughs Served: Citywide First Fiscal Year Funded: 2012

Population Targeted: Industrial business zone businesses

Description/Scope of Services: This is a restoration to the industrial business zone businesses.

Allocation Designation: The City Council will designate the industrial business zone providers and the amount that each will receive under this initiative post-adoption.

Initiative: MWBE Capacity Building and Mentoring Programs Restoration

Agency: Department of Small Business Services (801) Unit of Appropriation: 005

Program Area: Economic & Financial Opportunity: M/WBE Amount: \$54,000

Boroughs Served: Citywide First Fiscal Year Funded: 2013

Population Targeted: Minority and women-owned businesses

Description/Scope of Services: This is a restoration to the MWBE Capacity Building and Mentoring Programs.

Allocation Designation: Funding is provided directly to SBS.

Initiative: MWBE Leadership Associations

Agency: Department of Small Business Services (801) Unit of Appropriation: 005 Program Area: Economic & Financial Opportunity: M/WBE

Amount: \$600,000

Boroughs Served: Citywide First Fiscal Year Funded: 2007

Population Targeted: Minority and women-owned businesses

Description/Scope of Services: Funding will provide for a range of services including guidance on government contracting for potential or City-certified MWBEs; assistance in connecting MWBEs to potential customers; aid in the development of bids and proposals; assistance in securing project financing and bonding; and the promotion and

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

marketing of the City's MWBE program

**Allocation Designation**: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption.

Initiative: Small Business and Job Development / Financial Literacy

Agency: Department of Small Business Services (801) Unit of Appropriation: 002 Program Area: Business Development Amount: \$600,000

Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Small businesses
Description/Scope of Services: Funding will provide technical and financial assistance, business counseling and

financial literacy education to entrepreneurs and small businesses.

Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption.

Initiative: Jobs to Build On

Agency: Department of Small Business Services (801) Unit of Appropriation: 011 Program Area: Workforce Development: Training Amount: \$3,500,000

Boroughs Served: Citywide First Fiscal Year Funded: 2008

Population Targeted: Unemployed and Under-employed New York City residents

Description/Scope of Services: To recruit and transition low-skilled, long-term unemployed and under-employed individuals, prepare them for entry union and non-union jobs, attain credentials enabling them to meet general employer standards, and place participants in real jobs and career prospects at a living wage.

Allocation Designation: The City Council has designated CWE as the administrator for this initiative.

Tax ID#: 13-3564313

Initiative: Consortium for Worker Education (CWE) Agency: Department of Small Business Services (801)

Unit of Appropriation: 011 Program Area: Workforce Development: Training

Amount: \$1,000,000

Boroughs Served: Citywide First Fiscal Vear Funded: 2006

Population Targeted: Union workers, immigrant, minority and long-term unemployed workers.

Description/Scope of Services: These funds are for CWE to provide job training to union workers to improve their

employment skills and also provide citizenship classes, ESL, GED, computer literacy and work readiness preparation to immigrant, minority and long-term unemployed workers. Allocation Designation: The City Council has designated CWE as the provider for this initiative.

Tax ID#: 13-3564313

Initiative: High Tech Connect Agency: Department of Small Business Services (801) Unit of Appropriation: 006

Program Area: Contract Services: Economic Development Corporation

Boroughs Served: Citywide First Fiscal Year Funded: 2011

Population Targeted: Entrepreneurs

Description/Scope of Services: This Speaker's State of the City initiative will continue High-Tech Connect to create new

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entrepreneurship activities and good jobs in NYC.

Allocation Designation: The Council has designated the New York City Investment Fund to implement this initiative. Tax ID#: 13-6400434

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#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Food Cooperative Expansion Initiative, Phase 2 Agency: Department of Small Business Services (801) Unit of Appropriation: 002

Program Area: Business Development Amount: \$50,000

Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: Organizations seeking to start food cooperatives
Description/Scope of Services: This allocation will fund staff to conduct feasibility and business assessments and provide technical assistance to groups looking to open food cooperatives

Allocation Designation: The City Council has designated The Food Trust as the provider for this initiative Tax ID#: 23-2678383

Initiative: Food Retail Workforce Training and Placement Program Agency: Department of Small Business Services (801)
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$60,000

Boroughs Served: Citywide First Fiscal Year Funded: 2011 Population Targeted: Retail food workers

Description/Scope of Services: As part of the Speaker's Food Works initiative in 2010, The HOPE Program, Inc. will train the underemployed for food retail career track such as healthy food sourcing, merchandising, and basic professional

Allocation Designation: The City Council has designated The HOPE Program as the provider for this initiative Tax ID#: 13-3268539

Initiative: Food Distribution Study for Exports Agency: Department of Small Business Services (801) Unit of Appropriation: 002 Program Area: Neighborhood Development Amount: \$25,000

Boroughs Served: Citywide First Fiscal Year Funded: 2013

Description/Scope of Services: The Pratt Institute Center for Community and Environmental Development will conduct

a study of the current distribution systems in the city for locally manufactured food products to explore the potential for cooperative models for regional and international distribution.

Allocation Designation: The City Council has designated Pratt Institute Center for Community and Environmental Development as the provider for this initiative.

Tax ID#: 11-1630822

Initiative: Brooklyn Tech Triangle Planning Study Agency: Department of Small Business Services (801)

Agency: Department of Small Business Services (801)
Unit of Appropriation: 002
Program Area: Neighborhood Development
Amount: \$100,000
Boroughs Served: Brooklyn
First Fiscal Year Funded: 2013
Description/Scope of Services: The Downtown Brooklyn Partnership, Inc. will use Council funding to conduct a comprehensive planning study for the Brooklyn Tech Triangle area to identify opportunities to further the grow of the tech sector in Brooklyn

sector in Brooklyn.

Allocation Designation: The City Council has designated Downtown Brooklyn Partnership, Inc. as the provider for this

initiative. Tax ID#: 20-5323707

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: hackNY

Agency: Department of Small Business Services (801) Unit of Appropriation: 011 Program Area: Workforce Development: Training Amount: \$100,000

Amount: \$100,0018
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Description/Scope of Services: hackNY will connect jobseekers with opportunities at local tech companies and will serve as an important bridge between the City's colleges and universities and the tech industry.

Allocation Designation: The Council has designated hackNY to implement this initiative.

Tax ID#: 13-6400434

Initiative: Design Week
Agency: Department of Small Business Services (801)
Unit of Appropriation: 002
Program Area: Contract Services: NYC & Company / Tourism Support

Amount: \$100,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2013

Population Targeted: Local designers and artists

Poscription/Scope of Services: NYC & Company will coordinate the marketing and media efforts for a citywide design celebration scheduled to take place in May 2013.

Allocation Designation: The City Council has designated NYC & Company as the provider for this initiative.

Initiative: New Skills / New Jobs
Agency: Department of Small Business Services (801)
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$597,500
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population: Targeted: Long-term unemplayed

Population Targeted: Long-term unemployed

Description/Scope of Services: SBS will create and run an on-the-job training program that will train long-term unemployed New Yorkers.

Initiative: Hard Hats for Vets
Agency: Department of Small Business Services (801)
Unit of Appropriation: 011
Program Area: Workforce Development-Training

Amount: \$100.000 Boroughs Served: Citywide First Fiscal Year Funded: 2013

Population Targeted: Returning War Veterans

Description/Scope of Services: The Center for Military Recruitment, Assessment, and Veterans Employment called "Helmets to Hardhats

Allocation Designation: The Council has designated CMRAVE to run this initiative

Initiative: Workforce Development - Queens Tech Education

Agency: Department of Small Business Services (801) Unit of Appropriation: 011

Program Area: Workforce Development-Training

Amount: \$65,000 Boroughs Served: Citywide

First Fiscal Year Funded: 2013 Population Targeted: NYC residents

NEW YORK CITY COUNCIL FINANCE DIVISION

#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Description/Scope of Services: This pilot workforce development program will bring tech education courses to CUNY campuses in Queens to train NYC residents in skills that will help them secure jobs in the City's tech sector. Allocation Designation: The City Council has designated Coalition for Queens, Inc. as the administrator of this initiative. Tax ID#: 61-1652332

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

# SOCIAL SERVICES

Agency	Initiative	Funding
SBS	Expansion at New Amsterdam	\$61,000
DYCD	Expand Low-Income Farmer's Markets (Harvest Home)	\$60,000
HRA	Earned Income Tax Credit (Food Bank)	\$150,000
DYCD	EBTs at Food Markets (GrowNYC)	\$270,000
DYCD	Food Pantries	\$570,000
HRA	Food Pantries	\$1,500,000
	TOTAL	\$2,611,000

Initiative: Expansion at New Amsterdam Market Agency: Department of Small Business Services (801) Program Area: Workforce Development Training Unit of Appropriation: 011 - Workforce Investment Act - OTPS

Amount: \$61,000 Boroughs Served: Citywide First Fiscal Year Funded: 2012

Population Targeted: Food Stamp Recipients and Disconnected Youth

Description/Scope of Services: To fund staff to operate EBT/Food Stamp program and to conduct the outreach and public education needed to promote its availability to the communities it will serve and to train and employ disconnected, youth aged 18-24 who lack basic job skills and have difficulty securing employment.

Designation Method: The City Council has designated New Amsterdam Public Market as the provider of this initiative.

Tax ID# for Conduit/Administrator: 20-5559159

Initiative: Expand Low-Income Farmer's Markets (Harvest Home)
Agency: Department of Youth and Community Development (260)
Program Area: Community Development Programs
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$60,000

Boroughs Served: Citywide First Fiscal Year Funded: 2012

Population Targeted: Consumers of Emergency Food

Description/Scope of Services: As part of the Speaker's Food Works Initiative this allocation will fund marketing and outreach to support and expand farmers markets in underserved communities.

Designation Method: The City Council has designated Harvest Home as the provider of this initiative Tax ID# for Conduit/Administrator: 06-1800512

Initiative: Earned Income Tax Credit (EITC) Assistance Program

Agency: Human Resource Administration (069) Program Area: Emergency Food Programs

Unit of Appropriation: 105 – Other than Personal Services Amount: \$150,000

Boroughs Served: Citywide First Fiscal Year Funded: 2012

Population Targeted: Consumers of Emergency Food

Description/Scope of Services: This funding supports Food Bank's EITC Assistance Program, which provides assessments of refundable federal income tax credit for low income working individuals and families, via its free income tax preparation services.

Designation Method: The City Council has designated the Food Bank as the provider of this initiative

Tax ID# for Conduit/Administrator: 13-3179546

Initiative: EBTs at Food Markets/Council on the Environmen

Agency: Department of Youth and Community Development (260)
Program Area: Community Development Programs

Unit of Appropriation: 005 - Other than Personal Services Amount: \$270,000 Boroughs Served: Citywide First Fiscal Year Funded: 2008

Population Targeted: Food Stamp Recipients

Description/Scope of Services: This allocation represents funding to expand access to Electronic Benefits Transfer (EBT) at farmers' markets throughout the City. This funding also supports the Youth Market-Urban Farm stands and the New Farmer Development project.

Designation Method: The City Council has designated GrowNYC as the provider of this initiative.

Tax ID# for Conduit/Administrator: 13-2765465

Initiative: Food Pantries Agency: Department of Youth and Community Development (260) Program Area: Community Development Programs Unit of Appropriation: 005 - Other than Personal Services

Amount: \$570,000 Boroughs Served: Citywide First Fiscal Year Funded: 2006

Population Targeted: Consumers of Emergency Food

Description/Scope of Services: This allocation represents funding to support a number of food pantries and soup kitchens that are not a part of the Emergency Food Assistance Program (EFAP), which is administered by the Human Resources Administration (HRA).

Designation Method: The City Council will designate the organizations and the amount each will receive under this

initiative post-adoption

Initiative: Food Pantries

Agency: Human Resources Administration (069)
Program Area: Emergency Food Programs
Unit of Appropriation: 105 – Other than Personal Services

Amount: \$1,500,000

Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Consumers of Emergency Food

Description/Scope of Services: This allocation represents funding to support food pantries citywide. To ensure that hungry New Yorkers have continued access to emergency food programs, \$800,000 of the allocation is used for direct purchase of food, \$200,000 for technical assistance grants to assist in the automation of food stamp enrollment at food pantries, soup kitchens and other appropriate locations, and \$500,000 for capacity expansion efforts at Emergency Food Assistance Program (EFAP) food pantries via Food Bank.

Designation Method: The City Council has designated the following organizations and the amount each will receive

Organization	Amount	Tax ID#
Food Bank for New York City	\$1,300,000	13-3179546
Food Bank for New York City	\$100,000	13-3179546
New York City Coalition Against Hunger	\$100,000	13-3471350

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

	Summary of Fiscal 2013 Council Initiatives: Social Services	
Agency	Initiative	Funding
HRA	HASA Money Management GMHC - PEG Restoration	\$200,000
HRA	Teen Relationship Abuse Prevention Program (RAPP) - PEG Restoration	\$2,000,000
HRA	HASA Supportive Housing Contract Reduction - PEG Restoration	\$2,368,000
HRA	HASA Supportive Housing Case Managers - PEG Restoration	\$2,718,000
HRA	Medical Services in Adult Shelters	\$1,200,000
	TOTAL	\$8,486,000

Initiative: HIV/AIDS Services Administration (HASA) Money Management Services PEG Restoration Agency: Human Resources Administration (069)
Program Area: HIV and AIDS Administration
Unit of Appropriation: 105 – Other than Personal Services
Amount: \$200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012

First Fiscal Year Funded: 2012

Population Targeted: HIV/AIDS Services Administration (HASA) Clients

Description/Scope of Services: This allocation restores funding for HASA's contract with Gay Men's Health Crisis, to administer Representative Payee program, which assists HASA clients who are potentially medically and mentally frail and are unable to manage their finances. **Designation Method**: Funding is provided directly to the agency for its current contract.

Initiative: Teen RAPP PEG Restoration Agency: Human Resources Administration (069)

Program Area: Domestic Violence Services

Unit of Appropriation: 105 – Other than Personal Services Amount: \$2,000,000 Boroughs Served: Citywide

First Fiscal Year Funded: 2011

Population Targeted: Potential Victims of Domestic Violence

Description/Scope of Services: This allocation restores funding for the Teen Relationship Abuse Prevention Program
(Teen RAPP) which educates and counsels teens about domestic violence in middle schools and high schools citywide.

Designation Method: Funding is provided directly to the agency for current contracts.

Initiative: HIV/AIDS Services Administration (HASA) Contracted Supportive Housing PEG Restoration

Agency: Human Resources Administration (069)
Program Area: Employment Services Contracts and Subsidized Employment and Job-Related Training
Unit of Appropriation: 105 – Other than Personal Services
Amount: \$2,718,000

Boroughs Served Citywide

First Fiscal Year Funded: 2010

Population Targeted: HIV/AIDS Services Administration (HASA) Clients

Description/Scope of Services: This allocation restores funding for approximately 98 HASA contracted supportive housing case management positions supported through HRA/HASA contracts in Scatter Site I and permanent congregate supportive housing programs that were slated for elimination.

Designation Method: Funding is provided directly to the agency for current contracts.

Initiative HIV/AIDS Services Administration (HASA) Supportive Housing Contract Reduction PEG Restoration

Agency: Human Resources Administration (069)
Program Area: HIV and AIDS Services
Unit of Appropriation: 105 – Other Than Personal Services
Amount: \$2,368,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2012 Population Targeted: HIV/AIDS Services Administration (HASA) Clients

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#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Description/Scope of Services: This allocation restores funding for HASA supportive housing contracts which were slated for across the board reductions of approximately 4.5 percent.

Designation Method: Funding is provided directly to the agency for current contracts.

Initiative: Medical Reduction in Adult Shelters PEG Restoration

Agency: Human Resources Administration (069)
Program Area: General Administration
Unit of Appropriation: 101 – Other than Personal Services
Amount: \$1,200,000

Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Homeless adults in shelter
Description/Scope of Services: This allocation represents a restoration of funding for shelter-based medical services in approximately 12 general population adult shelters

Designation Method: The City Council will designate the organizations and the amount each will receive under this

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

# YOUTH AND COMMUNITY DEVELOPMENT

Summary of Fiscal 2013 Council Initiativ Adult Literacy	ves:
Initiative	Funding
Adult Literacy PEG Restoration	\$1,000,000
Adult Literacy Services Initiative	\$1,500,000
TOTAL	\$2,500,000
	Adult Literacy Initiative Adult Literacy PEG Restoration Adult Literacy Services Initiative

Initiative: Adult Literacy Services PEG Restoration Agency: Department of Youth and Community Development (260)

Program Area: Adult Literacy Unit of Appropriation: 005 - Other than Personal Services Amount: \$1,000,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2011

Population Targeted: Adults
Description/Scope of Services: This allocation represents a partial PEG restoration of \$1 million to enable 11 additional adult literacy programs to provide basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management who were not granted funding as a result

of a reduction in the Request-for-Proposal (RFP).

Designation Method: The City Council has designated the following organizations and the amount each will receive.

Legal Name of Organization	EIN	Amount
Catholic Charities Neighborhood Services, Inc.	11-2047151	\$100,000
Chinatown Manpower Project, Inc.	13-2755214	\$100,000
Chinese American Planning Council, Inc.	13-6202692	\$100,000
Federation Employment and Guidance Services, Inc. (F.E.G.S)	13-1624000	\$100,000
Jewish Community Center of Staten Island, Inc.	13-5562256	\$100,000
Brooklyn Chinese American Association	11-3065859	\$50,000
Opportunities for a Better Tomorrow	11-2934620	\$50,000
Mercy Center	13-3865634	\$100,000
South Bronx Overall Economic Development Corporation (SoBRO)	13-2736022	\$100,000
Young Men's Christian Association of Greater New York	13-1624228	\$100,000
Young Women's Christian Association of Queens (YWCA)	20-0351906	\$100,000

Initiative: Adult Literacy Services Initiative Agency: Department of Youth and Community Development (260)

Program Area: Adult Literacy Unit of Appropriation: 005 - Other than Personal Services

Amount: \$1,500,000

Boroughs Served: Citywide First Fiscal Year Funded: 2008

Population Targeted: Adults

Description/Scope of Services: This funding creates additional basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management. **Designation Method:** The City Council will designate the organizations and the amount each will receive under this initiative post-adoption. These designations shall be approved by the Council in a Council Resolution.

	Summary of Fiscal 2012 Council Initiatives: Youth Services	
Agency	Initiative	Funding
DYCD	OST RFP Restoration	\$50,650,100
DYCD	After -Three Corporation	\$3,000,000
DYCD	Beacon Program Elimination PEG Restoration	\$2,146,000
DYCD	Beacon Program Budget Reduction PEG Restoration	\$2,300,000
DYCD	Cornerstone Program PEG Restoration	\$926,000
DYCD	New York Junior Tennis League	\$800,000
DYCD	Runaway and Homeless Youth Services PEG Restoration	\$7,170,000
DYCD	Sports & Arts in Schools (SASF)	\$1,000,000
DYCD	YMCA After School Program	\$350,000
	TOTAL	\$68,342,100

Initiative: OST RFP Restoration

Initiative: USI KPP Restoration
Agency: Department of Youth and Community Development (260)
Program Area: Out-of-School Time (OST)
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$50,650,100
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population: Targeted: Votes

Population Targeted: Youth
Population Targeted:

Initiative: After-Three Corporation
Agency: Department of Youth and Community Development (260)
Program Area: Other Youth Programs
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$3,000,000

Boroughs Served: Citywide First Fiscal Year Funded: 1999

Population Targeted: Youth
Description/Scope of Services: This allocation supports the expansion of quality after-school education and enrichment

programs for school children citywide.

Designation Method: The City Council has designated the After-Three Corporation as the provider for this initiative Tax ID# for Conduit/Administrator: 13-4004600

Initiative: Beacon Program Budget Reduction PEG Restoration Agency: Department of Youth and Community Development (260) Program Area: Beacon Community Centers Unit of Appropriation: 312 – Other than Personal Services Amount: \$2,300,000

Boroughs Served: Citywide First Fiscal Year Funded: 2011

Population Targeted: Youth/Adults

Description/Scope of Services: This allocation partially restores funding for 66 City tax-levy (CTL) funded Beacon program providers. Beacon programs are multi-service, school-based community centers and serve approximately 86,000 children and adults a year.

Designation Method: Funding is provided directly to the agency for current contracts

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

# Initiative: Beacon Program Elimination PEG Restoration

Agency: Department of Youth and Community Development (260)
Program Area: Beacon Community Centers
Unit of Appropriation: 312 – Other than Personal Services
Amount: \$2,146,000

Boroughs Served: Citywide First Fiscal Year Funded: 2012

Population Targeted: Youth/Adults

Description/Scope of Services: This allocation represents a PEG restoration for seven City tax-levy (CTL) Beacon programs that were slated for closure. Beacon programs are school-based community centers that provide a variety of services for children, youth, and adults including after-school and adult literacy.

Designation Method: Funding is provided directly to the programs agency for current contracts.

Initiative: Cornerstone Program Restoration

Agency: Department of Youth and Community Development (260)

Program Area: Beacon Community Centers
Unit of Appropriation: 312 – Other than Personal Services
Amount: \$926,000

Boroughs Served: Citywide First Fiscal Year Funded: 2012

Population Targeted: Youth/Adults

Population Targeted: Totalizaduis

Description/Scope of Services: This allocation represents a PEG restoration of approximately 711 slots at 25 NYCHA-based Cornerstone programs. Cornerstone programs are designed to help participants acquire the skills and attitudes they need to graduate from high school, succeed in their chosen career, and strengthen community involvement.

Designation Method: Funding is provided directly to the agency for current contracts.

Initiative: New York Junior Tennis League

Agency: Department of Youth and Community Development (260)
Program Area: Other Youth Programs
Unit of Appropriation: 312 - Other than Personal Services

Amount: \$800,000 Boroughs Served: Citywide First Fiscal Year Funded: 2001

Population Targeted: Youth

Description/Scope of Services: This funding is allocated to the New York Junior Tennis League program, which serves youth citywide via its Schoolyard Tennis Program (in-school), its Community Tennis Program (after-school/summer), its Early Morning Winter Program, its Advanced Tennis Team and other educational programs. Every council district is

Designation Method: The City Council has designated the New York Junior Tennis League as the provider for this

Tax ID# for Conduit/Administrator: 23-7442256

Initiative: Shelter Beds for at Risk, Runaway and Homeless Youth

Agency: Department of Youth and Community Development (260)

Program Area: Other Youth Programs
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$7,170,000

Boroughs Served: Citywide First Fiscal Year Funded: 2006

Population Targeted: At-risk and runaway homeless youth

Description/Scope of Services: This allocation supports drop-in, street outreach, emergency shelter beds, and transitional independent living (TIL) beds for runaway and homeless youth citywide. This funding enhances DYCD's existing Runaway & Homeless Youth (RHY) program, which provide vulnerable young people the resources and services they need to get off the streets and stabilize their lives.

Designation Method: The City Council will designate some of the organizations and the amount each will receive under this initiative post-adoption. The remaining organizations and amounts will be designated by the agency post-adoption and the City Council will approve in a resolution.

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#### FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Sports & Arts in Schools Foundation (SASF)
Agency: Department of Youth and Community Developmen
Program Area: Other Youth Programs
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$1,000,000

Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Youth
Description/Scope of Services: This allocation funds the Sports and Arts in Schools Foundation (SASF), which serves approximately 30,000 youth citywide annually, through its after-school and Cooperative Healthy Active Motivated and Positive Students (C.H.A.M.P.S.) programs. C.H.A.M.P.S is a collaboration between SASF, the Council and the Department of Education that offers after-school sports and fitness programs designed to fight childhood obesity and encourage youth to be more physically active.

Designation Method: The City Council has designated Sports & Arts in Schools as the provider for this initiative.

Tax ID# for Conduit/Administrator: 11-3112635

Initiative: YMCA - The Y After School Program

Agency: Department of Youth and Community Development (260)
Program Area: Other Youth Programs
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$350,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2001

Propulation Targeted: Youth

Description/Scope of Services: YMCA's Virtual Y program, which is now replaced by The Y After School, is an inschool/after-school program primarily serving second, third and fourth graders with a focus on literacy, and educational reinforcement. The program operates three hours a day, five days a week in some of New York's underserved public

Designation Method: The City Council has designated YMCA of Greater New York as the provider for this initiative.

Tax ID# for Conduit/Administrator: 11-2030172

	Summary of Fiscal 2013 Council Initiative Immigrant Services	es:
Agency	Initiative	Funding
DYCD	Immigrant Opportunities Initiative (IOI)	\$4,000,000
CUNY	Immigrant Opportunities Initiative (IOI – CUNY Citizenship NOW! Expansion	\$600,000
	TOTAL	\$4,600,000

Initiative: Immigrant Opportunity Initiative
Agency: Department of Youth and Community Development (260)

Program Area: Community Development Programs
Unit of Appropriation: 005 – Other than Personal Services
Amount: \$4,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2002

Population Targeted: New York City's immigrant population

Description/Scope of Services: This allocation supports funding to assist immigrant adults gain access to information and resources and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and various other immigrant related legal services.

Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative page admits.

this initiative post-adoption.

Initiative: Immigrant Opportunity Initiative – Citizenship NOW! Expansion Agency: City University of New York (042)
Program Area: Community Development Programs

Unit of Appropriation: 001 - Community Colleges OTPS

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# FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Amount: \$600,000

Boroughs Served: Citywide First Fiscal Year Funded: 2002

Population Targeted: New York City's immigrant population
Description/Scope of Services: This allocation supports the expansion of the CUNY Citizenship Nowl program which
provides free immigration law services to assist immigrants on their path to U.S. citizenship.
Designation Method: Funding is provided directly to the agency under this initiative.

MOCS.	PROVIDER NAME	EIN	SITE NAME	Awared
-	BEIT.	043182053	PS 150 CHRISTOPHER (K150)	\$520,000
	BEIT	043182053	043182053 P.S. 284 Lew Wallace	\$520,000
	Bergen Basin Community Development Corp.	113199040	P.S./I.S. 225 SEASIDE SCHOOL	\$200,000
	Bergen Busin Community Development Corp.	113199040	PS 236 MILL BASIN (K236)	\$300,000
	Bargen Basin Community Development Corp.	113199040	P.S. 115	\$400,000
	Bergen Beach Youth Organization, Inc.	112596350	PS 312 BERGEN BEACH (K312)	\$106,000
	Bergen Beach Youth Organization, Inc.	112598350	P.S. 119	\$200,000
	Bergen Beach Youth Organization, Inc.	112598350	Public School 203 - Flayd Bennett Elementary School	\$300,000
	Bergen Beach Youth Organization, Inc.	112598350	PS 207 ELIZABETH G. LEARY (K207)	\$300,000
	Bergen Beach Youth Organization, Inc.	112598350	PS 251 PAEDERGAT (K251)	000'00ES
	Boys and Girls Harbor, Inc.	136015256	Boys Girls Harbor, Inc	\$420,000
	Branx Council On The Arts, Inc.	132501303	Nelson Avenue Family Residence	116,68
	Bronx Council On The Arts, Inc.	132501303	Jackson Avenue Family Residence	179,971
	Bronx Council On The Arts, Inc.	132601303	Willow Avenue Family Residence	179,92
	Brans Council On The Arts, Inc.	132601303	Harizon Detention Center	527,407
	Branx Council On The Arts, Inc.	132601303	Bridges Juvenile Detention Center I	\$27,469
	Bronx Council On The Arts, Inc.	132601303	Bridges Juvenile Detention II	527,469
	BronxWorks, Inc.	133254484	BrankWarks, Inc.	597,500
	BranxWorks, Inc.	133254484	P.S. 130	\$300,000
	Brooklyn Bureau of Community Services	111630780	PS 021 CRISPUS ATTUCKS (K021)	\$200,000
	Brooklyn Bureau of Community Services	111630780	111630780 Public School 306 - Ethan Allen Elementary School	\$360,000
,	Brooklyn Bureau of Community Services	111630780	Public School 149 - The Danny Kaye Elementary School	\$400,000
	Brooklyn Childrens Museum	112495564	Brooklyn Children's Museum	\$98,645
	Brooklyn Childrens Museum	112495664	Brooklyn Childran's Museum	\$140,000
	Brooklyn Chinese American Association	113065859	P.S. 105	290,000
	Brooklyn Chinese American Association	113065859	Public School 205 - Clarion Elementary School	\$100,000
	Brooklyn Chinese American Association	113065859	Public School 206 - Joseph F. Lamb Elementary School	\$200,000
	CAMBA, Inc.	117480339	Public School 170 - Lezington Elementary School	\$140,000
	CAMBA, Inc.	112480339	PS 249	\$398,000
	CAMBA, Inc.	112480339	Public School 139 - Alexine A. Fenty Elementary School	\$430,000
	Castra Maria, inc.	131623994	BROWN STUDIO SCHOOL (X269)	\$480,000
	Catholic Charitles Community Service, Archdiocese of N Y	135562185	Catholic Youth Organization of the Archdiocese	529,227
	Catholic Charities Community Service, Archdiocese of N Y	135562185	Highbridge Field House	\$220,000
	Catholic Charities Community Service, Archdiocese of N Y	135562185	Public School 132 - Juan Pablo Buarte Elementary School	\$300,000
	Catholic Charities Neighborhood Services, Inc.	112047151	Public School SO - Talfourd Lawn Elementary School	\$500,000
	Catholic Charities Neighborhood Services, Inc.	112047151	Public School 106 - Edward Everett Hale Elementary School	\$550,000
	Central Queens YM & YWHA, Inc	111633509	Arrow Community Center	\$200,000
	Child Development Ctr of the Mosholu Monteffore Comm Center	133622106	PS 094 KINGS COLLEGE SCHOOL (X094)	\$402,000
	Childrens Arts & Science Workshops, Inc.	132752694	WEST PREP ACADEMY	297 500

*	Childrens Arts & Science Workshops, Inc.	132752494	PS 37 Multiple Intelligence School	\$97,500
*	Childrens Arts & Science Workshops, Inc.	132752494	Marble Hill Community Center	\$240,000
*	Childrens Arts & Science Workshops, Inc.	132752494	PS 037 MULTIPLE INTELLIGENCE S (X037)	\$320,000
*	Childrens Arts & Science Workshops, Inc.	132752494	PS 115 ALEXANDER HUMBOLDT (M115)	\$370,000
	Chinese American Planning Council	136202692	Public School 2	\$144,000
	Chinese American Planning Council	136202692	Public School 124 - Yung Wing Elementary School	\$360,000
	Chinese American Planning Council	136202692	CPC Queens School/Age Day Care Center - PS 20 John Bowne	\$300,000
*	Coalition for Hispanic Family Services	133546023	I.S. 291 ROLAND HAYES SCHOOL	\$62,344
*	Coalition for Hispanic Family Services	133546023	P.S. 116 ELIZABETH L FARRELL SCHOOL	\$72,862
*	Coalition for Hispanic Family Services	133546023	P.S. 92	\$120,000
*	Coalition for Hispanic Family Services	133546023	P.S. 280	\$144,000
*	Coalition for Hispanic Family Services	133546023	PS 116 ELIZABETH L FARRELL (K116)	\$240,000
*	Coalition for Hispanic Family Services	133546023	Public School 123 - Suydam Elementary School	\$280,000
*	Community Association of Progressive Dominicans	133266145	Middle School 254	\$195,000
*	Community Association of Progressive Dominicans	133266145	Public School 48 (M048)	\$300,000
*	Community Counseling & Mediation	112675243	Community Counseling & Mediation	\$82,500
*	Community Counseling & Mediation	112675243	MS 584 (K584)	005,595
*	Community Counseling & Mediation	112675243	THE SCHOOL FOR HUMAN RIGHTS (K531)	\$97,500
*	Community Counseling & Mediation	112675243	School For Democracy and Leadership	\$97,500
*	Cypress Hills Local Development Corporation	112683663	Intermediate School 171 - Abraham Lincoln School	\$182,000
*	Cypress Hills Local Development Corporation	112683663	P.S. 065	\$400,000
*	Directions For Our Youth, Inc.	61308851	P.S. 199X THE SHAKESPEARE SCHOOL (X199)	\$300,000
*	Directions For Our Youth, Inc.	61308851	P.S. 204 Morris Heights	\$300,000
*	DreamYard Project, Inc.	133759661	Dream Yard Project, Inc	\$37,294
*	East Harlem Tutorial Program, Inc.	237439789	Central Park East Secondary School, 04M555	\$42,863
	East Side House Settlement, Inc.	131623989	Mitchel Community Center	\$29,789
	East Side House, Inc.	131623989	PS 179 (X179)	\$160,000
	East Side House, Inc.	131623989	Patterson Community Center	\$180,000
	East Side House, Inc.	131623989	Mill Brook Community Center	\$200,000
	East Side House, Inc.	131623989	Mitchell Community Center	\$250,000
	Edith and Carl Marks Jewish Community House of Bensonhurst	111633484	Edith and carl Marks Jewish Community House of Benhurst	\$100,000
*	Educational Alliance, Inc.	135562210	Edgies	\$134,514
*	Educational Alliance, Inc.	135562210	Public School 142 - Amalia Castro Elementary School	\$260,000
*	Educational Alliance, Inc.	135562210	PS 140 NATHAN STRAUS (M140)	\$272,000
	El Puente De Williamsburg	112614265	El Puente De Williamsburg	\$101,515
*	Episcopal Social Services of New York, Inc.	133909095	PS 075 (X075)	\$486,000
*	Flatbush Action Community Day Care Center, Inc.	112253246	Flatbush Action Community Day Care Center Inc.	\$120,000
*	Flatbush Development Corporation	510188251	JHS 062 THE DITMAS (K062)	\$195,000
	Fort Green Senior Citizen Council, Inc.	112300840	Young Minds Day Care Center	\$160,000
	Fresh Youth Initiatives Opt 2 HS	133723207	Fresh Youth Initiatives	\$29,026
*	Good Shepherd Services	135598710	Public School 328 - Phyllis Wheatley Elementary School	\$52,000
*	Good Shepherd Services	135598710	Elementary School for Math, Science, and Technology	\$200,000
*	Good Shepherd Services	135598710	THE SCHOOL OF SCIENCE AND APPLIED LEARNING (X300)	\$300,000
*	Goodwill Industries of Greater New York	131641068	131641068 Public School 40 - Samuel Huntington Elementary School	\$160,000
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	Greater Ridgewood Youth Council, Inc.	112518141	PS 153 MASPETH ELEM (Q153)	\$160,000
	Greater Ridgewood Youth Council, Inc.	112518141	PS 081 JEAN PAUL RICHTER (Q081)	\$200,000
	Harlem Children's Zone, Inc	237112974	Truce	\$58,635
	Harlem Children's Zone, Inc	237112974	Harlem Children's Zone, Inc	\$130,000
*	Harlem Children's Zone, Inc	237112974	Public School 154 - Harriet Tubman Elementary School	\$200,000
	Harlem Children's Zone, Inc	237112974	Public School 242- Gwendolyn P. Brown Elementary	\$200,000
	Harlem RBI (Reviving Baseball in Inner Cities)	134025290	Junior High School 99 - Julia De Burgos Education	\$58,707
*	Heartshare Human Services	111633549	Public School 102 - Bay View Elementary School	\$350,000
	Hellenic American Neighborhood Action Committee (HANAC)	112290832	Public School 2 - Alfred Zimberg Elementary School (Q002)	\$200,000
	Henry Street Settlement	131562242	P.S./I.S. 110 FLORENCE NIGHTINGALE SCHOOL	\$10,017
	Henry Street Settlement	131562242	Henry Street Settlement Opt 2 HS	\$44,492
	Henry Street Settlement, Inc.	131562242	Boys and Girls Republic	\$110,000
	Henry Street Settlement, Inc.	131562242	Public School 20	\$144,000
	Hudson Guild	135562989	Hudson Guild	\$180,000
*	Inwood Community Services, Inc.	13087407	Washington Heights Academy	\$260,000
*	Inwood Community Services, Inc.	13087407	PS/MS 278	\$260,000
	Jacob A. Riis Neighborhood Settlement, Inc.	111729398	Queensbridge North Community Center	\$200,000
	Jacob A. Riis Neighborhood Settlement, Inc.	111729398	PS 166 HENRY Gradstein School (Q166)	\$240,000
	Jewish Community Center of Staten Island, Inc.	135562256	P.S. 65 The Academy of Innovative Learning	\$200,000
	Kips Bay Boys & Girls Club	131623850	Throggs Neck Community Center	\$74,036
	Kips Bay Boys & Girls Club	131623850	Public School 140 - Eagle Elementary School	\$290,000
	Kips Bay Boys & Girls Club	131623850	PS 067 MOHEGAN SCHOOL (X067)	\$300,000
	Kips Bay Boys & Girls Club	131623850	Castle Hill Community Center	\$300,000
*	Learning Through An Expanded Arts Program, Inc.	132925233	P.S./M. School 279 - Captain Manuel Rivera School	\$244,000
*	Legal Outreach, Inc	133214627	Legal Out Reach Summer	\$46,200
*	Legal Outreach, Inc	133214627	Legal Outreach	\$50,400
	Maspeth Town Hall, Inc.	237259702	PS 012 JAMES B COLGATE (Q012)	\$400,000
	Mercy First	111635089	PS 124 OSMOND A CHURCH (Q124)	\$156,000
*	Midwood Development Corporation	112420752	Public School 193 - Gil Hodges Elementary School	\$80,000
*	Midwood Development Corporation	112420752	761 297	000'08\$
*	Morningside Center for Teaching Social Responsibility, Inc.	133185340	Public School 24	\$350,000
,	Morningside Center for Teaching Social Responsibility, Inc.	133185340	PS 214 (X214)	\$388,000
	Mosholu Monteflore Community Center, Inc.	133622107	MARIE CURIE HIGHSCHOOL	\$116,527
*	National Society For Hebrew Day Schools	135564128	Yeshiva Bnos Ahavas Israel	\$100,416
*	Neighborhood Initiatives Development Corporation	133110811	_	\$160,000
*	New Life Child Development Corporation	237165024		\$52,000
,	New Life Child Development Corporation	237165024	New Life Child Development Corporation	\$54,000
	New York Center for Interpersonal Development	237085239	Staten Island School of Civic Leadership	\$110,000
	New York City Mission Society	135562301	P.S. 85	\$188,000
*	New York Junior Tennis League	237442256	Intermediate School 61 - Leonardo Da Vinci School (Q061)	\$130,000
	New York Junior Tennis League	237441256	PS 250 GEORGE H LINDSAY (K250)	\$150,000
*	New York Junior Tennis League	237442256	PS 100 ISSAC CLASON (X100)	\$240,000
*	New York Junior Tennis League	237442256	OUR WORLD NEIGHBORHOOD CHARTER (Q706)	\$240,000
*	New York Junior Tennis League	237442256	PS 042 R. Vernam	\$240,000
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	New York Junior Tennis League	237442256	237442256 CYNTHIA JENKINS SCHOOL (Q037)	\$240,000
New	New York Junior Tennis League	237442256	P.S. 215 MORRIS H. WEISS (K215)	\$240,000
New	New York Junior Tennis League	237442256	PS 146 EDWARD COLLINS (X146)	\$290,000
Non	Northside Center For Child Development, Inc.	131656679	Northside Center for Child Development	\$110,000
Plan	Planned Parenthood of NYC	132621497	PPNYC: Bronx Center	077.6\$
Polk	Police Athletic League, Inc.	135596811	Police Athletic League (New South Bronx Center)	\$9,916
Poli	Police Athletic League, Inc.	135596811	PAL Armory Washington Heights	\$11,638
Poli	Police Athletic League, Inc.	135596811	Duncan Center	\$180,000
Poli	Police Athletic League, Inc.	135596811	PAL Webster Center	\$200,000
Politi	Police Athletic League, Inc.	135596811	Edward Byrne Center	\$200,000
Polk	Police Athletic League, Inc.	135596811	Wynn PAL	\$200,000
Poli	Police Athletic League, Inc.	135596811	MICHAEL J. PETRIDES HIGH SCHOOL (R080)	\$200,000
Polk	Police Athletic League, Inc.	135596811	PS 048 JOSEPH R DRAKE (X048)	\$224,000
Que	Queens Community House, Inc.	112375583	Public School 82 - Hammond Elementary School	\$240,000
Que	Queens Community House, Inc.	112375583	Pomonok Center	\$260,000
Rive	Riverdale Community Center	132899410	MS 141 - Riverdale/Kingsbridge Academy H.S. (X141)	000'68\$
Rive	Riverdale Neighborhood House, Inc.	131740024	Riverdale Neighborhood House, Inc.	\$175,500
* Roa	Roads to Success	113599459	PS 191	\$100,000
Roci	Rockaway Artist Alliance, Inc.	113217121	Gateway National Recreation Area	\$222,668
Roci	Rocking the Boat, Inc.	134177814	Rocking the Boat, Inc.	\$36,983
Safe	Safe Space NYC, Inc.	111711014	Knowledge and Power Preparatory Academy VI	\$130,000
Safe	Safe Space NYC, Inc.	111711014	Public School 30	\$200,000
Safe	Safe Space NYC, Inc.	111711014	PS 104 THE BAYS WATER (Q104)	\$240,000
Safe	Safe Space NYC, Inc.	111711014	Public School 215 - Lucretia Mott Elementary School	\$240,000
Sarr	Samuel Field YM & YWHA, Inc.	113071518	Public School 169 - Bay Terrace Elementary School	\$290,000
Schk	School Settlement Association	111646304	PS 034 OLIVER H PERRY (K034)	\$200,000
SCO	SCO Family of Services	112777066	P.S. 1 P.S. 1 - BERGEN SCHOOL	\$138,485
SCO	SCO Family of Services	112777066	PS 081 THADDEUS STEVENS (K081)	\$320,000
SCO	SCO Family of Services	112777066	PS 005 DR. RONALD MCNAIR (K005)	\$350,000
Sou	South Asian Youth Action	133943630	PS 124 OSMOND A CHURCH (Q124)	\$220,000
Sou	South Bronx Overall Economic Development Corp.	132736022	New York City Montessori Charter School	\$140,000
Sour	South Bronx Overall Economic Devipmt Corp.Opt 2HS	132736022	South Bronx Overall Economic Development Corp.(2)	\$49,529
Sour	South Queens Boys & Girls Club	111966067	South Queens Boys & Girls Club	\$176,126
Sou	South Queens Boys & Girls Club	111966067		\$300,000
Sour	Southeast Bronx Neighborhood Center, Inc. (SEBNC)	132675560	McKinley Community Center	\$78,000
Sou	Southern Queens Park Association	112432846	Roy Wilkins Family Center	\$160,000
Spor	Sports and Arts In Schools Founcation, Inc.	113112635	JHS 127	\$26,000
Spor	Sports and Arts In Schools Founcation, Inc.	113112635	C.S. 150 CHARLES JAMES FOX SCHOOL	\$36,195
Spor	Sports and Arts In Schools Founcation, Inc.	113112635	P.S./I.S. 122 MAMIE FAY SCHOOL	\$44,706
Spor	Sports and Arts In Schools Founcation, Inc.	113112635	BROOKLYN COLLEGIATE: A COLLEGE BOARD SCHOOL (K493)	\$72,800
Spoi	Sports and Arts In Schools Founcation, Inc.	113112635	Knowledge and Power Preparatory VII Middle School	\$97,500
Spor	Sports and Arts In Schools Founcation, Inc.	113112635	Intermediate School 125 - Woodside School (Q125)	\$117,000
* Spor	Sports and Arts In Schools Founcation, Inc.	113112635	P.S. 193	\$130,000
Cry	Sports and Arts In Schools Foundation. Inc.	113112635	Intermediate School 238 - Susan B. Anthony School	\$130,000

*	Sports and Arts in Schools Foundation, Inc.	113112635	Middle School for Art and Philosophy	\$130.000
	Sports and Arts in Schools Foundation, inc.	113112635	Junior High School 151	\$156,000
*	Sports and Arts In Schools Foundation, Inc.	113112635	IS 231 MAGNETECH 2000 (Q231)	\$156,000
	Sports and Arts in Schools Foundation, Inc.	113112635	Intermediate School 318 - Eugenio Maria De Hostos Inter	\$156,000
	Sports and Arts In Schools Foundation, Inc.	113112635	Young Women's Leadership School of Brooklyn	\$156,000
	Sports and Arts In Schools Foundation, Inc.	113112635	Brooklyn Collegiate	\$156,000
*	Sports and Arts In Schools Foundation, Inc.	113112635	IS 285 MEYER LEVIN (K285)	\$156,000
	Sports and Arts In Schools Founcation, Inc.	113112635	P.S. 116	\$160,000
	Sports and Arts In Schools Foundation, Inc.	113112635	I S 051 EDWIN MARKHAM (R051)	\$195,000
	Sports and Arts In Schools Foundation, Inc.	113112635	P.S. 134X	\$200,000
*	Sports and Arts in Schools Foundation, inc.	113112635	Public School 40 - George Washington Carver Elementary Schoo	\$200,000
	St. Nicks Alliance	510192170	PS 018 EDWARD BUSH (K018)	\$150,000
	St. Rosalia-Regina Pacis Neighborhood Improvement Associatio	112697931	Public School 186 - Dr. Irving A. Gladstone Elementary Schoo	\$350,000
	St. Rosalia-Regina Pacis Neighborhood Improvement Associatio	112697931	Public School 229 - Dyker Elementary School	\$350,000
	Stryckers Bay Neighborhood Council, Inc.	131943516	DeHostos Community Center	\$106,000
*	Sunnyside Community Service, Inc.	510189327	Public School 150	\$300,000
	Supportive Childrens Advocacy Network (SCAN)	132912963	Mullaly Park Recreation Center	\$78,000
*	Supportive Childrens Advocacy Network (SCAN)	132912963	Public School 58 (X)	\$400,000
*	Supportive Childrens Advocacy Network (SCAN)	132912963	Public School 42 (X) - Claremont School	\$400,000
*	Supportive Childrens Advocacy Network (SCAN)	132912963	PS 055 BENJAMIN FRANKLIN (X055)	\$400,000
	Supportive Childrens Advocacy Network (SCAN)	132912963	Public School 230 - Dr. Roland N. Patterson School	\$400,000
	Supportive Childrens Advocacy Network (SCAN)	132912963	PS 114 LUIS LLORENS TORRES CHL (X114)	\$500,000
	The Child Center of NY	111733454	Middle School 74 - Nathaniel Hawthorne School	\$76,700
	The Child Center of NY	111733454	PS 223 LYNDON B JOHNSON (Q223)	\$350,000
	The Child Center of NY	111733454	Public School 24 - Andrew Jackson Elementary School	\$292,000
	The Child Center of NY	111733454	Public School 89 - Eimhurst Elementary School (Q089)	\$540,000
	The Children's Aid Society	135562191	Children's Aid Society/East Harlem Center	\$65,000
*	The Children's Aid Society	135562191	Public School 50 - Vito Marcantonio Elementary School	\$78,000
*	The Children's Aid Society	135562191	MIDDLE SCHOOL 322 (M322)	\$113,100
*	The Children's Aid Society	135562191	Junior High School 098 - Herman Rider	\$169,000
	The Children's Aid Society	135562191	Frederick Douglass Center	\$200,000
*	The Children's Aid Society	135562191	MS 319 - MARIA TERESA (M319)	\$208,000
*	The Children's Aid Society	135562191	Children's Aid Society/East Harlem Center	\$280,000
	The Children's Aid Society	135562191	Public School 152 - Dyckman Valley Elementary School	\$280,000
*	The Children's Aid Society	135562191	Community Elementary School 61X - The Francisco Allen School	\$350,000
*	The Children's Aid Society	135562191	PS 008 LUIS BELLIARD (M008)	\$440,000
	The Friends of Crown Heights Educational Center	112305641	The Friends of Crown Heights Educational Center	\$80,000
	The Friends of Crown Heights Educational Center	112305641	Public School 22	\$120,000
	The Friends of Crown Heights Educational Center	112305641	Friends of Crown Heights Day Care Center	\$160,000
	The Salvation Army	13556235	Bedford Community Center-Option 2	\$10,161
*	The Salvation Army	13556235	East Harlem Community Center	\$11,548
	The Salvation Army	13556235	Brownsville Community Center	\$15,244
	The Salvation Army	13556235		\$27,760
	The Salvation Army of Greater New York	13556235	The Salvation Army Bushwick Day Care Center	\$118,000
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The Salvation Army of Greater New York	13556235	13556235 Sunset Park Community Center	\$120,000
The Salvation Army of Greater New York	13556235	13556235 Harlem Temple Community Center	\$180,000
The Salvation Army of Greater New York	13556235	13556235 Bedford Community Center	\$200,000
The Salvation Army of Greater New York	13556235	13556235 The Salvation Army/Brownsville	\$200,000
Tremont Crotona Day Care Center, Inc	132724087	132724087 Tremont Crotona Day Care Center, Inc	\$80,000
Tremont Crotona Day Care Center, Inc	132724087	132724087 East Bronx NAACP Day Care Center	\$80,000
Union Settlement Association	131632530	131632530 Washington Houses Community Center	\$200,000
United Community Day Care Center, Inc	237129582	237129582 United Community Centers	\$150,000
University Settlement Society of New York, Inc	135562374	135562374 PS 219 KENNEDY-KING (K219)	\$260,000
University Settlement Society of New York, Inc	135562374	135562374 P.S. 137 JOHN BERNSTEIN SCHOOL	\$282,000
University Settlement Society of New York, Inc	135562374	135562374 Public School 63 - William McKinley Elementary School	\$360,000
Washington Heights- Inwood Coalition, Inc	132989768 PS 189	PS 189	\$300,000
Women's Housing and Economic Development Corporation (WHEDCO	113099604	113099604 P/IS 218 R HERNANDEZ DUAL LANG (X218)	\$700,000
Woodside On The Move, Inc.	112435565	PS 152 GWENDOLYN ALLEYNE (Q152)	\$360,000
Woodside On The Move, Inc.	112435565	112435565 Public School 11 - Kathryn Phelan Elementary School (Q011)	\$550,000
Woodycrest Center For Human Development	133184179	PS 126 - Dr. Marjorie H. Hunbar (X126)	\$260,000
Woodycrest Center For Human Development	133184179	PS 073 BRONX (X073)	\$262,000
Yeshiva Kehilath Yakov (Parent Hdqtrs)	116003354	Yeshiva Kehilath Yakov	\$260,000
YMCA of Greater New York / Dodge	131624228	PS 008 ROBERT FULTON (KDD8)	\$200,000
YMCA of Greater New York / Dodge	131624228	PS 011 PURVIS J BEHAN (K011)	\$290,000
YMCA of Greater New York- North Brooklyn	131624228	131624228 YMCA of Greater New York/Eastern District	\$200,000
YMCA of Greater New York/Corporate	131624228	PS 154 JONATHAN D HYATT (X154)	\$262,000
YMCA of Greater New York/Flatbush Branch	131624228	PS 194 RAOUL WALLENBERG (K194)	\$300,000
YMCA of Greater New York/North Brooklyn YMCA	131624228	Eastern District Option 2	\$51,843
YMCA of Greater New York/Prospect Park	131624228	P.S. 57 HUBERT HUMPHREY SCHOOL	\$150,000
YMCA of Greater New York/Prospect Park	131624228	PS 019 THE CURTIS SCHOOL (R019)	\$218,000
YMCA of Greater New York/Prospect Park	131624228	PS 200 BENSON SCHOOL (K200)	\$300,000
YMCA of Greater New York/Prospect Park	131624228	PS 044 THOMAS C BROWN (R044)	\$300,000
YMCA of Greater New York/Prospect Park	131624228	Public School 22 - Graniteville Elementary School	\$300,000
YMCA of Greater New York/Vanderbilt	131624228	TAG YOUNG SCHOLARS (M012)	\$300,000
YMCA of Greater New York/West Side	131624228	PS 165 ROBERT E SIMON (M165)	\$280,000
YM-YWHA of Washington Heights Inwood	131635308	YM-YWHA Inwood	\$37,665
Young Dancers in Repertory, Inc.	112799128	PS 127 - McKinley Park	\$60,000
YWCA of the City of New York (Main Branch)	131624230	PS 90 EDNA COHEN SCHOOL (K090)	\$200,000
YWCA of the City of New York (Main Branch)	131624230	Public School 327 - Dr. Rose B. English school	\$280,000
WALCA OF the Class of New York (Marin Branch)	***********	The state of the s	000 0300

#### FY 2013 BUDGET DISCLOSURES

The following disclosures are made voluntarily by Council Members. The relationships disclosed either do not constitute a conflict of interest under City law or the Council Member is awaiting guidance from the Conflicts of Interest Board in order to determine whether to proceed with sponsorship

Council Member	Entity Funded	Person Involved with Group and Relationship to Member	Position with Funded Entity
Barron	New York Junior Tennis League	Son	Assistant Coach
Brewer	New York Historical Society	Spouse	Part-time Lecturer
Comrie	York College – Performing Arts Center	Spouse	Employee of College – No Affiliation with PAC
Crowley	Ridgewood YMCA	Child	Member
Crowley	Sacred Heart Youth Program	Son	Participant
Fidler	B'nai B'rith Hillel Foundation, Inc. at Brooklyn College	Self	Honorary Director
Fidler	Wyckoff House Association	Self	Honorary Director
Gentile	IS 259K	Sibling	Parent Coordinator
Halloran	Boy Scouts of America	Self	Volunteer Leader
Ignizio	YMCA	Child	Attends Summer Camp
Lander	78 <sup>th</sup> Precinct Youth Council	Children	Youth Sports Participants
Lander	Brooklyn Arts Exchange, Inc	Child	Dance/Arts Participant
Lappin	Turtle Bay Music School	Child	Student
Recchia	Mark Twain School	Children	Students
Recchia	PS 215	Child	Student
Vacca	City Island Theater Group	Child	Volunteer
Weprin	Queensboro Community College	Sister-in-law	Employee
Weprin	DAC – DePhillips Athletic Club	Children	Participants
Weprin	HBQUB Little League	Child	Participants

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<u>Editor's Note:</u> Due to size and layout constraints, the balance of Schedule C which would include the Aging, Youth, and Local organizational funding charts could not be printed in a readable size in the format used for these Minutes; for text of the complete Schedule C including these charts, please refer to the City Hall Library at 31 Chambers Street, Suite 112, New York, N.Y. 10007. For the complete digital text, please refer to the New York City Council website at http://council.nyc.gov.

Note to Schedule C for Fiscal Year 2013

Palante Harlem, Inc., EIN # 800209989, is listed erroneously with an allocation of \$18,000. This group will not receive funding in Fiscal Year 2013 and a correction will be made in a post-adoption Transparency Resolution.

END OF PART II