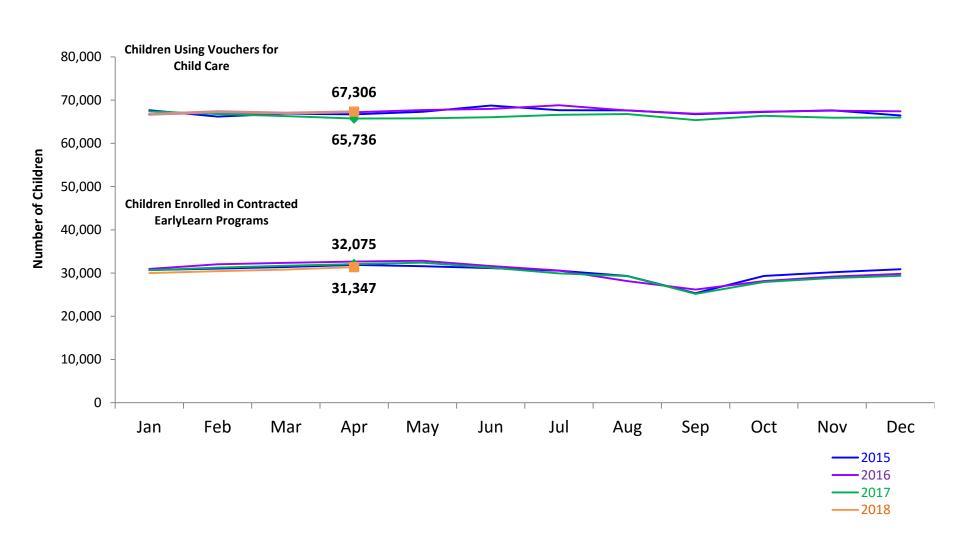
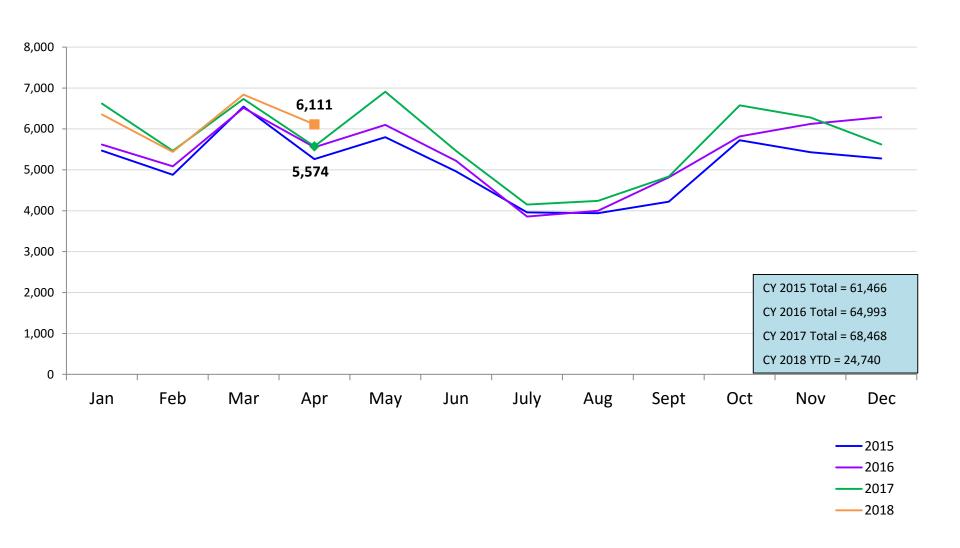


Children Enrolled in Contracted EarlyLearn Programs and Children Using Vouchers for Child Care

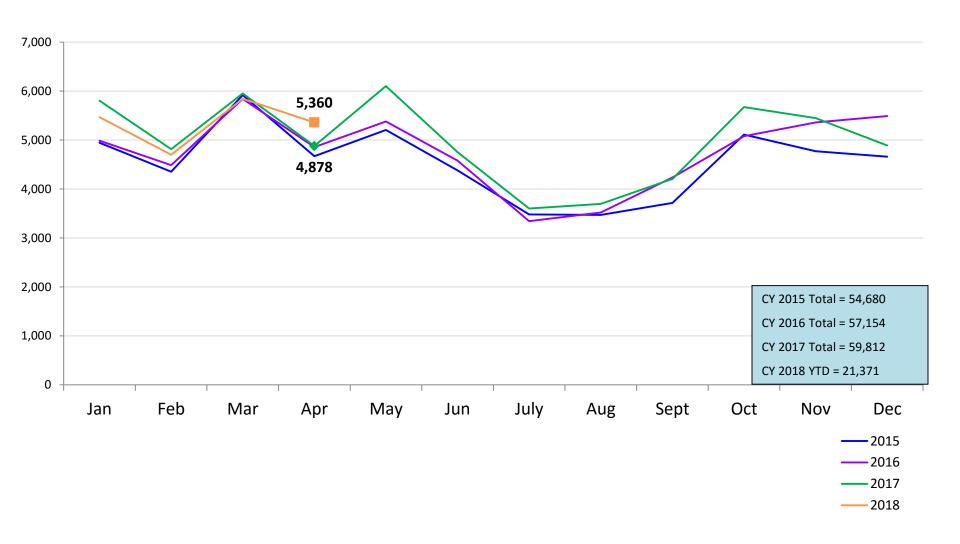
January 2015 – April 2018 (End of Month)



SCR Intakes

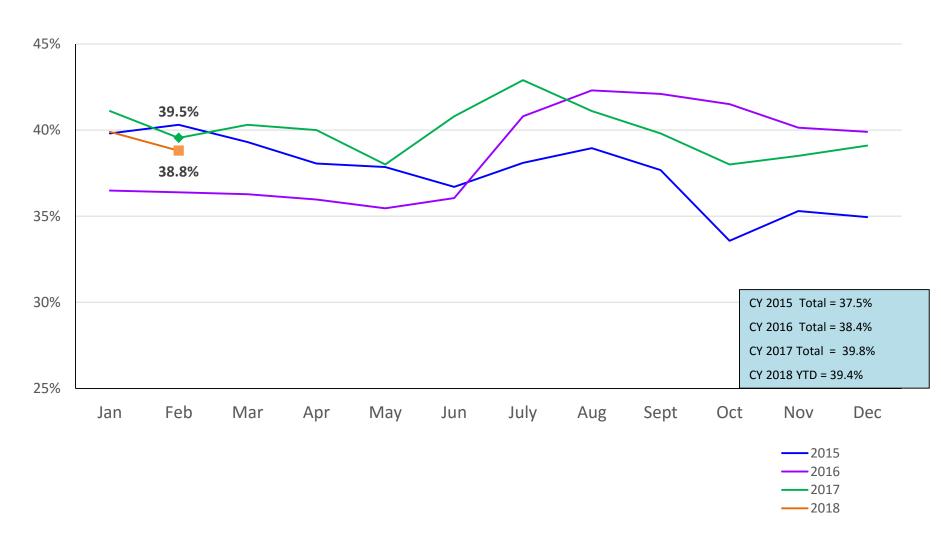


SCR Consolidated Investigations



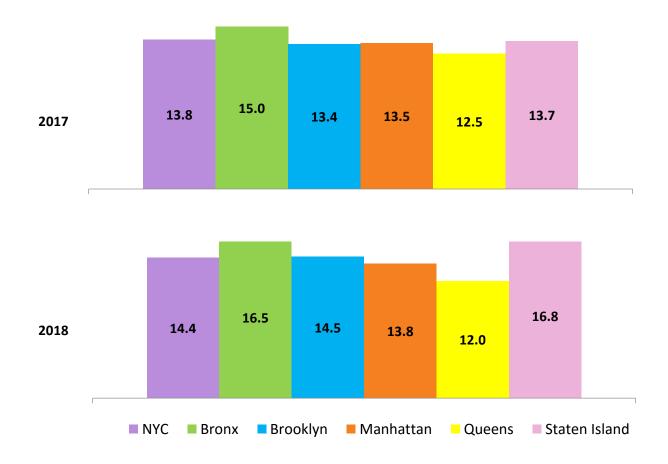
SCR Investigation Indication Rate

January 2014 – February 2018



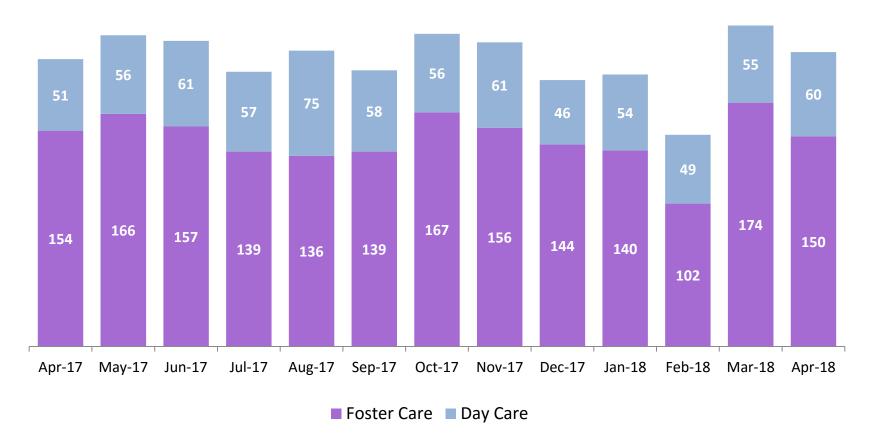
Average P/D Combined Caseload*

April 2017 and April 2018



OSI Foster Care and Day Care Investigations

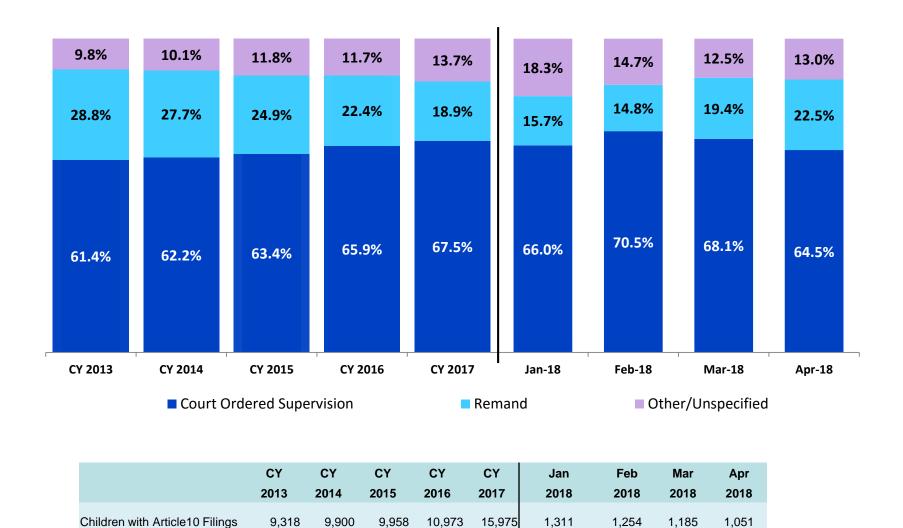
April 2017 – April 2018



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018	2018
Number of Investigations	205	222	218	196	211	197	223	217	190	194	151	229	210

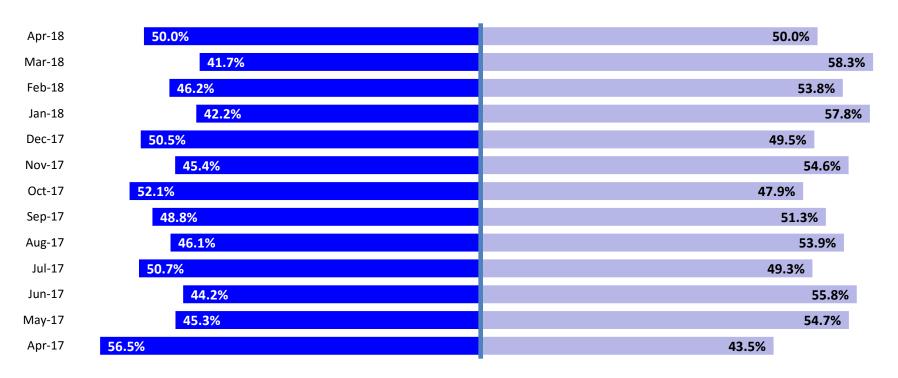
Article 10 Filings and Initial Hearing Outcomes, Children

CY 2013 - April 2018



Remands Approved at Initial Article 10 Hearing by Removal Status

April 2017 - April 2018

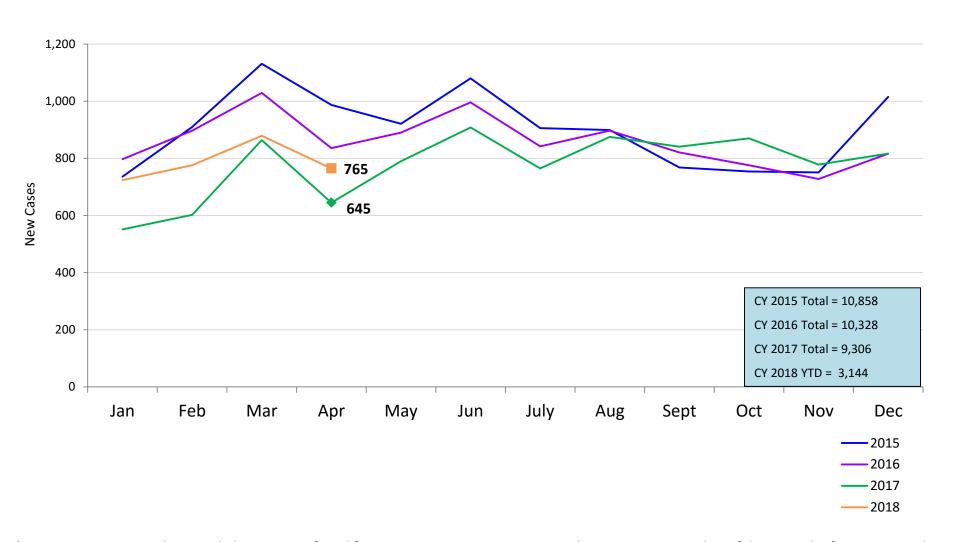


■ Pre-Filing Emergency Removals (court approved at initial hearing) ■ Post-Filing Removals (court ordered at initial hearing)

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018	2018
Children Remanded	230	289	249	270	267	240	305	238	210	206	186	230	236

New Child Welfare Preventive Cases*

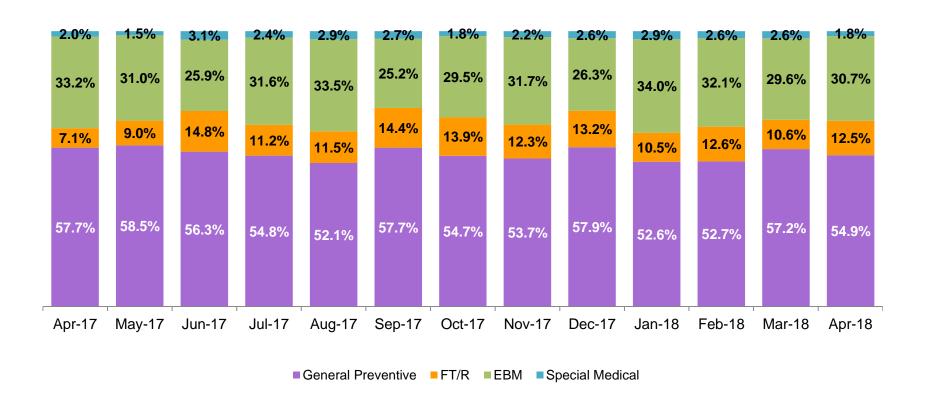
January 2015 - April 2018



^{*} New preventive cases do not include cases transferred from one preventive program to another. See Pages 33 and 34 of the Appendix for supporting data.

New Child Welfare Preventive Cases by Program Type *

April 2017 – April 2018

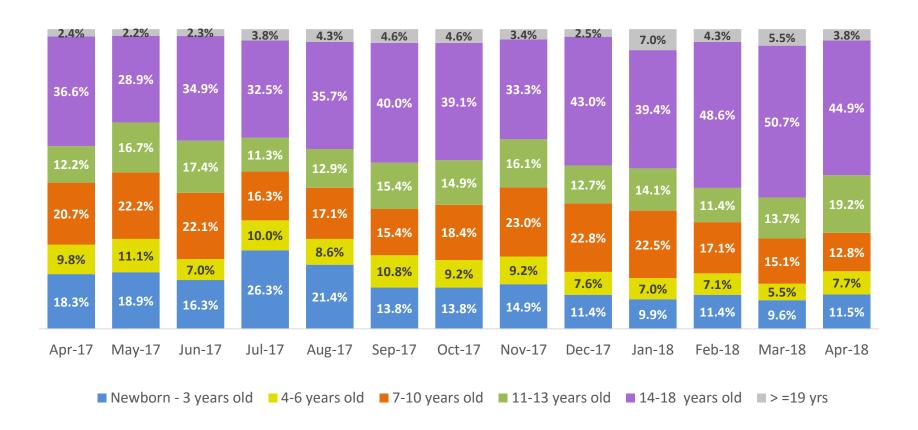


	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018	2018
Number of New Preventive Cases	645	790	908	765	875	841	870	778	817	724	776	879	765

^{*}New preventive cases exclude cases transferred from one preventive program to another.

Average Daily Children's Center Population

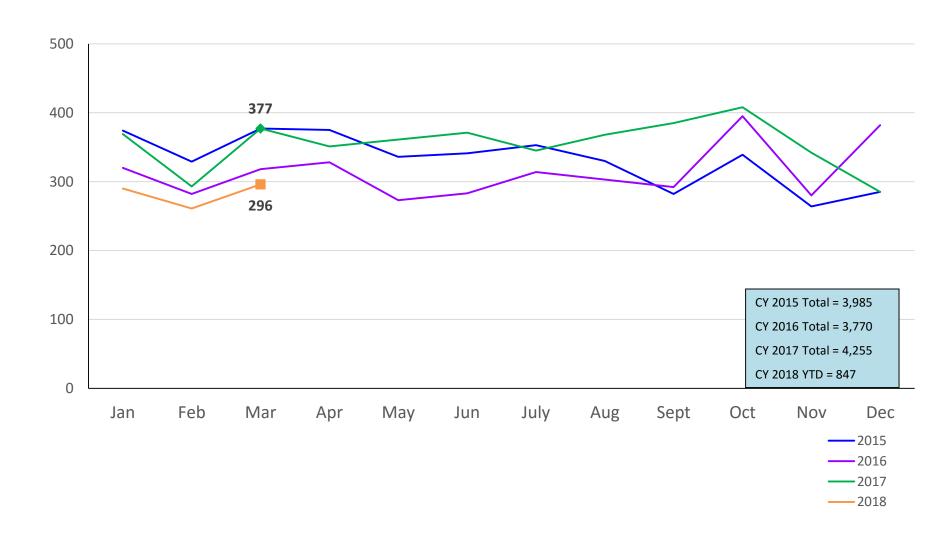
April 2017 - April 2018



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018	2018
Average Number of Children	82	90	86	80	70	65	87	87	79	71	70	73	78

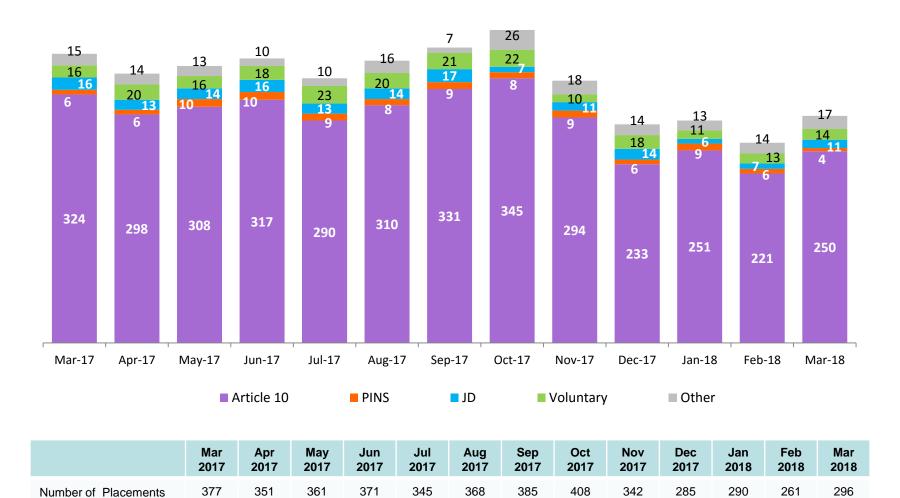
New Monthly Placements of Children into Foster Care

January 2015 - March 2018



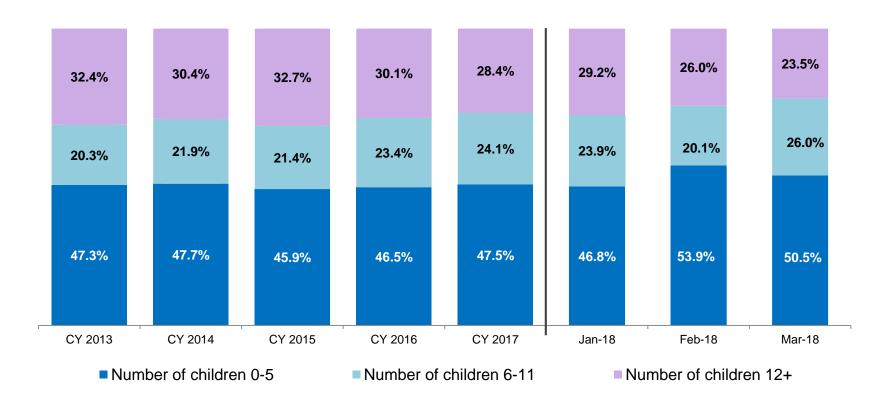
Reason for New Placements of Children into Foster Care

March 2017 - March 2018



New Placements of Children into Foster Care* by Age

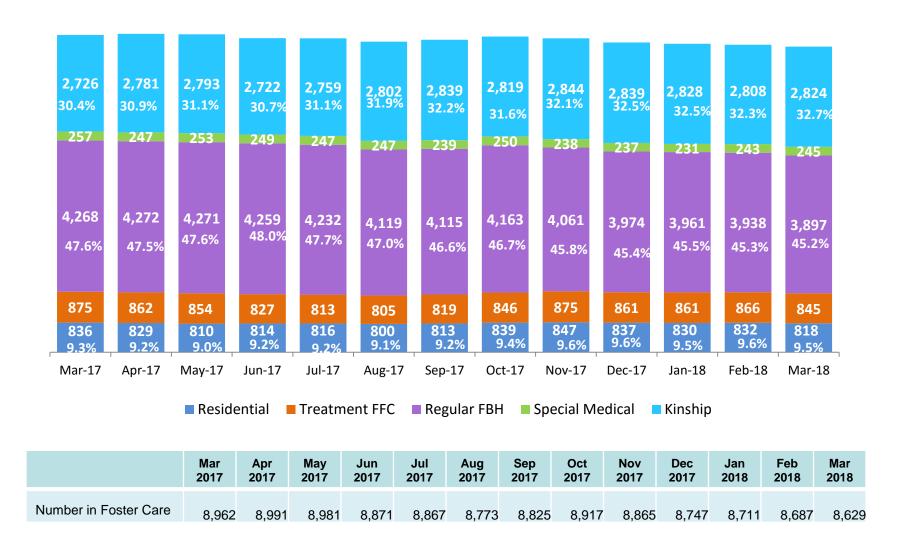
CY 2013 - March 2018



	CY 2013	CY 2014	CY 2015	CY 2016	CY 2017	Jan 2018	Feb 2018	Mar 2018
		-			-			
Number of Placements	4,283	4,160	3,760	3,557	4,097	284	254	285

Children in Foster Care *

March 2017 – March 2018 (end of month)

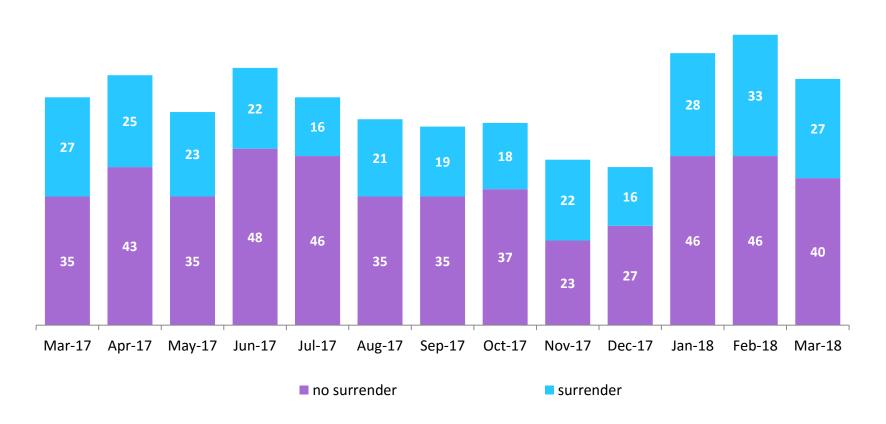


^{*}Excludes CTH placements and includes children in 24 hour care and approximately 200 young children who are living in foster homes or residential care facilities with their mothers who are in foster care (8D children).

16

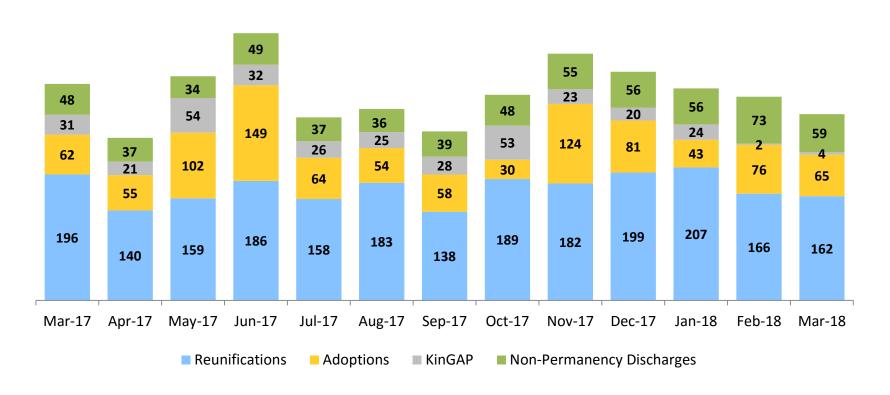
Children Freed for Adoption, Surrender by at Least One Parent

March 2017 – March 2018



	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018
Number Freed for Adoption	62	68	58	70	62	56	54	55	45	43	74	79	67

Permanency and Non-Permanency* Discharges from Foster Care** March 2017 - March 2018



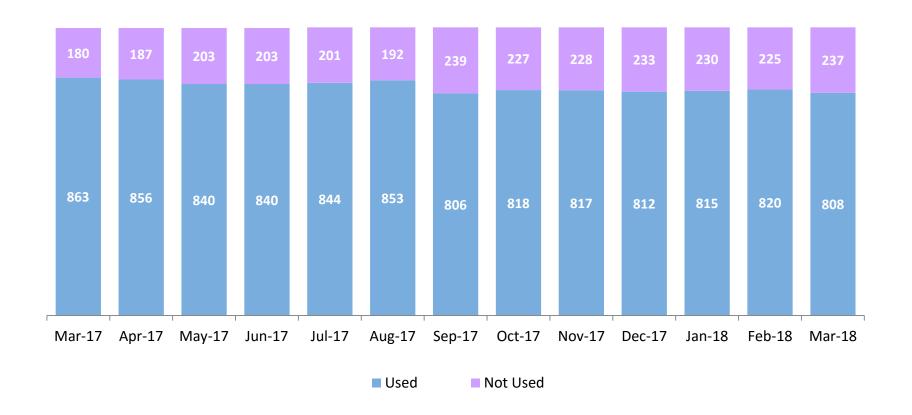
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018
Number of Discharges	337	253	349	416	285	298	263	320	384	356	330	317	290

^{*}Non-permanency discharges include AWOL, APPLA, other discharge destinations such as psychiatric institutions and correctional facilities and discharges with unspecified destinations.

^{**}Excludes discharges of youth who entered care in CTH.

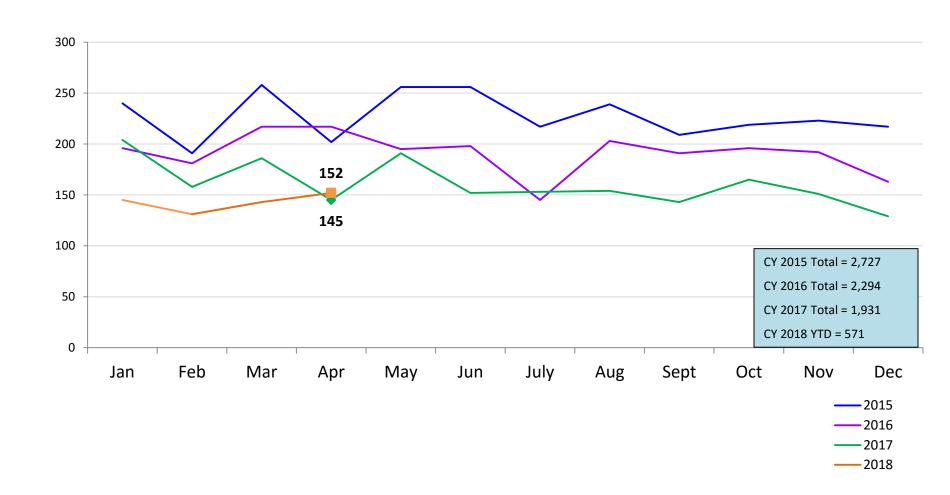
Residential Care Capacity and Utilization

March 2017 - March 2018



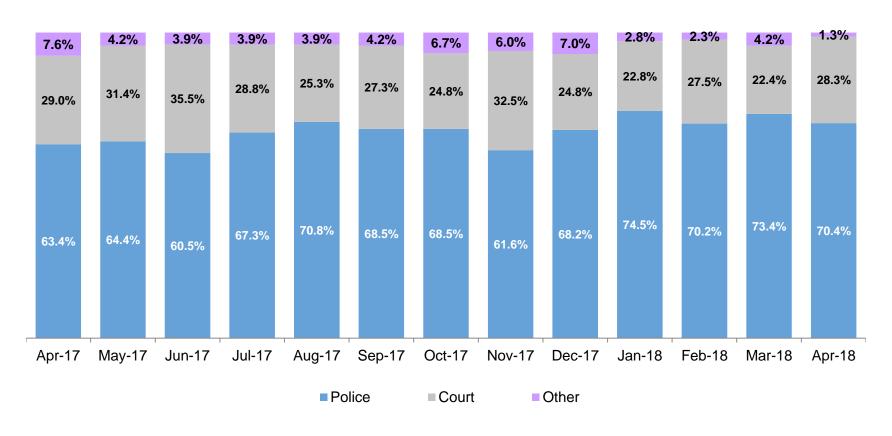
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018
Capacity	1,043	1,043	1,043	1,043	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045

Total Monthly Admissions to Detention



Admit Authority, Detention Admissions

April 2017 – April 2018 (Monthly Total)



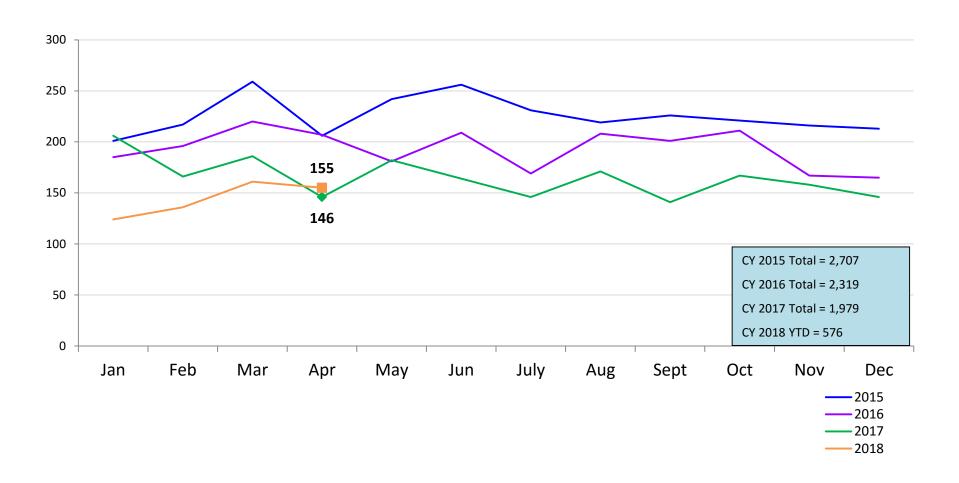
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018	2018
Number of Admissions	145	191	152	153	154	143	165	151	129	145	131	143	152

Monthly Average Daily Population

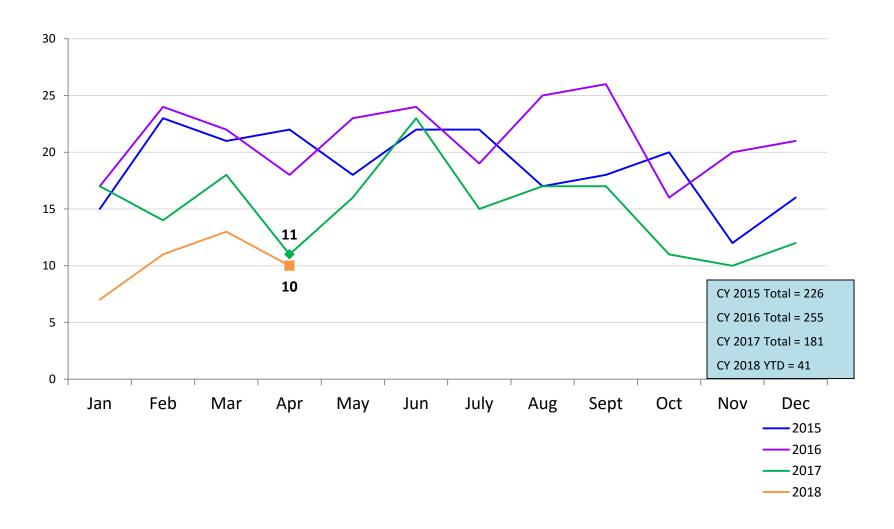
January 2015 - April 2018



Total Monthly Releases from Detention



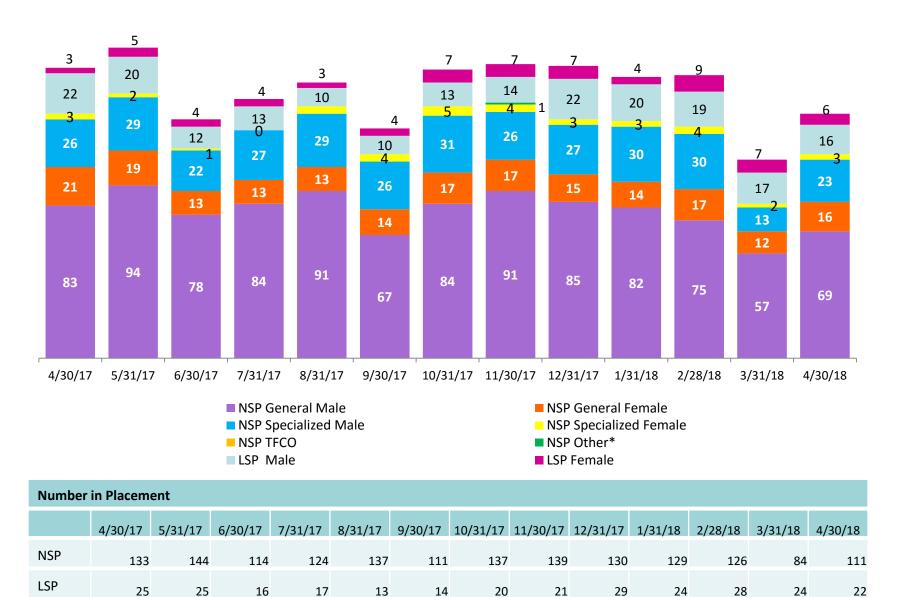
Close to Home Admissions*



²⁴

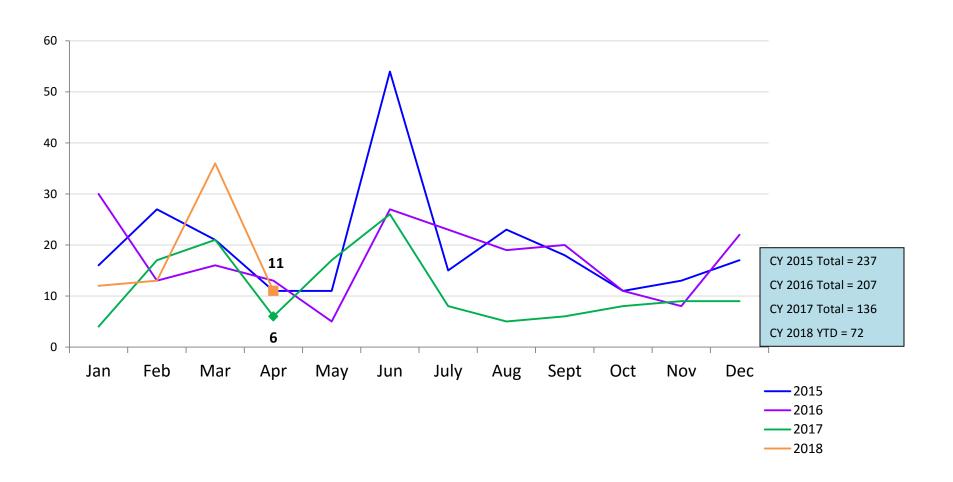
CTH Placement, in 24-hour Care

April 2017 – April 2018 (end of month)



^{*}NSP Other includes youth in child welfare and mother/child placements.

Releases from Close to Home Placement to Aftercare



Appendix

Figure 1: SCR Intakes by Borough, FEB 17 – APR 17 and FEB 18 – APR 18

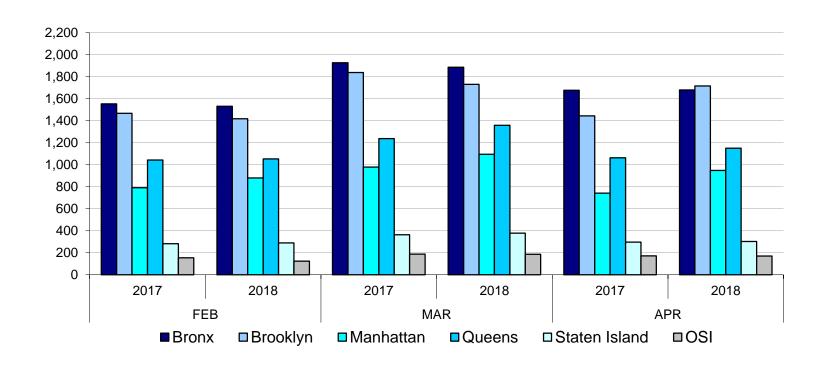


Table 1 - SCR Intake Changes by Borough, FEB 17 - APR 17 and FEB 18 - APR 18

Month	Year	Bronx	Brooklyn	Manhattan	Queens	Staten Island	OSI	Other	Total
	2017	1,553	1,467	791	1,042	282	154	176	5,465
FEB	2018	1,531	1,417	880	1,053	289	124	144	5,438
	% Change	-1.4%	-3.4%	11.3%	1.1%	2.5%	-19.5%	-18.2%	-0.5%
	2017	1,926	1,838	978	1,237	363	187	203	6,732
MAR	2018	1,886	1,730	1,095	1,358	378	186	206	6,839
	% Change	-2.1%	-5.9%	12.0%	9.8%	4.1%	-0.5%	1.5%	1.6%
	2017	1,677	1,443	741	1,063	296	171	183	5,574
APR	2018	1,679	1,715	948	1,150	303	170	146	6,111
	% Change	0.1%	18.8%	27.9%	8.2%	2.4%	-0.6%	-20.2%	9.6%
	2017	5,156	4,748	2,510	3,342	941	512	562	17,771
Total	2018	5,096	4,862	2,923	3,561	970	480	496	18,388
	% Change	-1.2%	2.4%	16.5%	6.6%	3.1%	-6.3%	-11.7%	3.5%

Figure 2: Citywide SCR Intakes by Reporter Group, FEB 17 – APR 17 and FEB 18 – APR 18

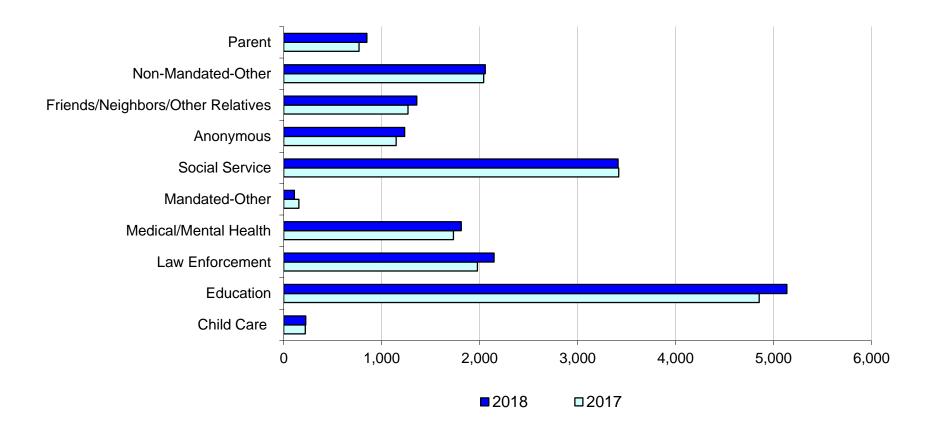
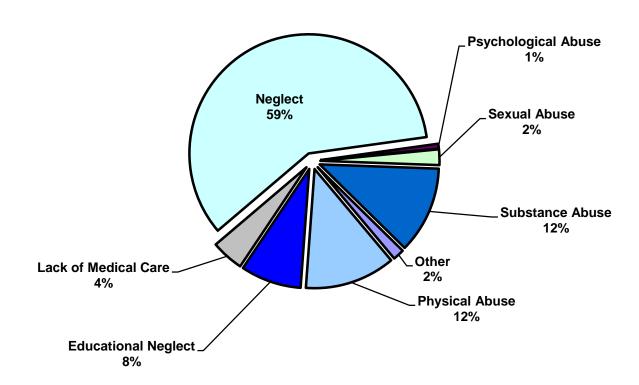


Table 2 - SCR Intakes by Reporter Group, FEB 17 - APR 17 and FEB 18 - APR 18

Year	Child Care/ Substitute Care Personnel	Educational Personnel	Law Enforcement	Medical/ Mental Health Personnel	Mandated- Other	Social Service Personnel	Anonymous	Friends/ Neighbors/ Other Relatives	Non- Mandated- Other	Parent	Foster Parent	*Total
						Bronx						
2017	56	1,507	529	470	43	1,009	348	388	611	191	0	5,156
2018	58	1,595	513	469	23	982	315	366	563	212	0	5,096
% Change	3.6%	5.8%	-3.0%	-0.2%	-46.5%	-2.7%	-9.5%	-5.7%	-7.9%	11.0%		-1.2%
						Brooklyn						
2017	54	1,322	570	430	40	913	311	365	536	203	0	4,748
2018	60	1,342	617	471	27	876	373	380	496	220	0	4,862
% Change	11.1%	1.5%	8.2%	9.5%	-32.5%	-4.1%	19.9%	4.1%	-7.5%	8.4%		2.4%
						Manhattan						
2017	32	566	318	287	27	502	187	202	289	94	0	2,510
2018	38	576	422	326	18	538	219	265	390	129	2	2,923
% Change	18.8%	1.8%	32.7%	13.6%	-33.3%	7.2%	17.1%	31.2%	34.9%	37.2%	0.0%	16.5%
70 01101190						•						
0047	05	4.077	000	0.47	00	Queens	470	407	070	400	1 0 1	0.040
2017 2018	35 36	1,077 1,239	330 372	347 340	22 21	651 629	179 203	187 206	379 383	129 131	0	3,342 3,561
% Change	2.9%	15.0%	12.7%	-2.0%	-4.5%	-3.4%	13.4%	10.2%	1.1%	1.6%		6.6%
76 Change	2.570	13.070	12.7 /0	-2.070			13.470	10.270	1.170	1.070		0.070
						taten Island	1					
2017	11	301	100	100	9	137	73	74	88	48	0	941
2018	5	305	99	113	4	158	79	80	88	39	0	970
% Change	-54.5%	1.3%	-1.0%	13.0%	-55.6%	15.3%	8.2%	8.1%	0.0%	-18.8%		3.1%
						OSI						
2017	28	52	38	51	10	87	30	26	102	85	3	512
2018	26	44	29	38	11	91	31	27	104	75	4	480
% Change	-7.1%	-15.4%	-23.7%	-25.5%	10.0%	4.6%	3.3%	3.8%	2.0%	-11.8%	33.3%	-6.3%
						Other						
2017	4	29	92	48	4	121	20	27	37	19	0	562
2018	2	36	96	56	4	139	15	34	34	42	2	496
% Change	-50.0%	24.1%	4.3%	16.7%	0.0%	14.9%	-25.0%	25.9%	-8.1%	121.1%		-11.7%
						Citywide						
2017	220	4,854	1,977	1,733	155	3,420	1,148	1,269	2,042	769	3	17,771
2018	225	5,137	2,148	1,813	108	3,413	1,235	1,358	2,058	848	9	18,388
% Change	2.3%	5.8%	8.6%	4.6%	-30.3%	-0.2%	7.6%	7.0%	0.8%	10.3%	200.0%	3.5%

³⁰

Figure 3: SCR Allegations, FEB 18 – APR 18



Total Allegations = 43,613

Allegations are grouped as follows: Physical Abuse - burn, fatality, fracture, choking, twisting, shaking, excessive corporal punishment, internal injuries, lacerations, bruises, welts, poisoning, noxious substances; Educational Neglect - educational neglect; Lack of Medical Care - lack of medical care; Neglect - inadequate guardianship, inadequate food, clothing, shelter, lack of supervision, malnutrition, failure to thrive, swelling, dislocations, sprains; Psychological Abuse - isolation, emotional neglect; Sexual Abuse - sexual abuse; Substance Abuse - parental drug use, child drug use; and Other - abandonment, inappropriate custodial conduct.

Table 3 - SCR Allegations, FEB 17 – APR 17 and FEB 18 – APR 18

Year	Physical Abuse	Educational Neglect	Lack of Medical Care	Neglect	Psychological Abuse	Sexual Abuse	Substance Abuse	Other	Total
Bronx	· · · · · · · · · · · · · · · · · · ·		, 						
2017	1,475	1,451	630	8,220	76	249	1,777	118	13,996
2018	1,518	1,358	646	7,424	64	239	1,595	128	12,972
% Change	2.9%	-6.4%	2.5%	-9.7%	-15.8%	-4.0%	-10.2%	8.5%	-7.3%
Brooklyn									
2017	1,472	1,183	540	7,043	80	257	1,371	130	12,076
2018	1,399	885	454	6,959	65	245	1,368	167	11,542
% Change	-5.0%	-25.2%	-15.9%	-1.2%	-18.8%	-4.7%	-0.2%	28.5%	-4.4%
Manhattan									
2017	565	484	254	3011	40	84	669	43	5,150
2018	659	444	274	3284	54	93	682	36	5,526
% Change	16.6%	-8.3%	7.9%	9.1%	35.0%	10.7%	1.9%	-16.3%	7.3%
Queens									
2017	1,101	591	361	4,803	65	148	936	157	8,162
2018	1,136	566	342	4,826	72	213	883	167	8,205
% Change	3.2%	-4.2%	-5.3%	0.5%	10.8%	43.9%	-5.7%	6.4%	0.5%
Staten Island									
2017	288	194	93	1,495	23	44	369	39	2,545
2018	253	241	110	1,618	17	43	385	60	2,727
% Change	-12.2%	24.2%	18.3%	8.2%	-26.1%	-2.3%	4.3%	53.8%	7.2%
OSI									
2017	280	51	64	1,318	5	89	172	5	1,984
2018	264	38	45	1,058	6	63	113	8	1,595
% Change	-5.7%	-25.5%	-29.7%	-19.7%	20.0%	-29.2%	-34.3%	60.0%	-19.6%
Other									
2017	102	43	40	545	11	38	166	92	1,037
2018	125	56	45	569	7	29	113	102	1,046
% Change	22.5%	30.2%	12.5%	4.4%	-36.4%	-23.7%	-31.9%	10.9%	0.9%
Citywide									
2017	5,283	3,997	1,982	26,435	300	909	5,460	584	44,950
2018	5,354	3,588	1,916	25,738	285	925	5,139	668	43,613
% Change	1.3%	-10.2%	-3.3%	-2.6%	-5.0%	1.8%	-5.9%	14.4%	-3.0%

TABLE 4 - Child Welfare Preventive Cases New and Closed January 2015 - April 2018

Month	New Cases	Closed Cases						
2015								
Jan-15	736	792						
Feb-15	910	751						
Mar-15	1,131	831						
Apr-15	987	932						
May-15	921	999						
Jun-15	1,080	930						
Jul-15	906	1,217						
Aug-15	899	1,064						
Sep-15	768	964						
Oct-15	754	889						
Nov-15	751	807						
Dec-15	1,015	881						
2016								
Jan-16	797	770						
Feb-16	900	795						
Mar-16	1,029	978						
Apr-16	836	892						
May-16	890	966						
Jun-16	996	935						
Jul-16	842	1,069						
Aug-16	897	1,006						
Sep-16	821	850						
Oct-16	776	627						
Nov-16	728	490						
Dec-16	816	462						
2017								
Jan-17	551	449						
Feb-17	602	920						
Mar-17	864	1,032						
Apr-17	645	780						
May-17	790	925						
Jun-17	908	944						
Jul-17	765	852						
Aug-17	875	864						
Sep-17	841	747						
Oct-17	870	762						
Nov-17	778	737						
Dec-17	817	728						
2018								
Jan-18	724	567						
Feb-18	776	783						
Mar-18	879	776						
Apr-18	765	619						

Table 5 - Referrals to Child Welfare Preventive Services by Source January 2015 - April 2018

Month	Total Referrals	Division of Child Protection	Foster Care Agencies	PPRS Transfer	School	Self	Other Sources
			20	15			
Jan-15	1,430	74.4%	1.6%	8.7%	1.8%	3.8%	9
Feb-15	1,538	76.5%	0.8%	8.1%	1.8%	4.7%	8
Mar-15	1,798	74.6%	0.9%	7.3%	1.6%	4.8%	10
Apr-15	1,719	78.2%	1.3%	7.2%	0.6%	3.5%	g
May-15	1,561	77.2%	1.0%	5.1%	1.5%	4.5%	10
Jun-15	1,716	77.4%	1.1%	7.7%	1.2%	3.5%	G
Jul-15	1,511	79.6%	0.9%	7.2%	0.3%	3.8%	8
Aug-15	1,418	79.3%	2.2%	7.8%	0.2%	3.1%	7
Sep-15	1,209	72.1%	2.8%	10.4%	0.5%	5.5%	8
Oct-15	1,338	70.4%	1.9%	8.3%	2.1%	5.8%	11
Nov-15	1,220	68.2%	1.8%	9.6%	1.4%	6.2%	12
Dec-15	1,526	73.5%	1.6%	8.0%	2.0%	5.0%	ğ
			20	16			
Jan-16	1,370	73.6%	1.6%	8.2%	0.7%	5.4%	10
Feb-16	1,436	75.8%	2.2%	7.8%	1.0%	3.8%	Ç
Mar-16	1,557	72.0%	2.1%	8.8%	1.0%	4.6%	1:
Apr-16	1,378	76.1%	1.5%	7.4%	1.5%	3.5%	10
May-16	1,386	73.4%	1.4%	8.7%	1.0%	4.7%	10
Jun-16	1,564	77.2%	2.4%	6.2%	1.5%	4.1%	8
Jul-16	1,338	80.3%	1.7%	6.4%	1.0%	4.2%	
Aug-16	1,385	79.1%	1.8%	7.1%	0.4%	4.0%	
Sep-16	1,297	77.8%	2.1%	7.5%	0.8%	4.5%	
Oct-16	1,247	70.1%	2.0%	7.6%	1.5%	5.9%	12
Nov-16	1,229	67.8%	2.0%	7.8%	1.2%	5.5%	1!
Dec-16	1,175	76.0%	1.5%	7.1%	1.3%	3.8%	10
			20	17			
Jan-17	1,046	78.5%	1.4%	6.7%	0.7%	3.1%	
Feb-17	1,067	77.7%	0.8%	6.7%	0.8%	3.8%	10
Mar-17	1,383	79.1%	0.6%	6.9%	0.9%	4.0%	
Apr-17	1,116	81.2%	1.0%	5.9%	1.1%	1.4%	
May-17	1,335	81.9%	0.9%	5.5%	1.3%	2.8%	
Jun-17	1,449	82.3%	0.8%	5.9%	1.2%	2.9%	
Jul-17	1,273	83.3%	0.9%	7.9%	0.7%	1.9%	
Aug-17	1,429	82.7%	0.6%	9.3%	0.3%	1.7%	
Sep-17	1,383	79.6%	1.6%	7.7%	0.8%	2.8%	
Oct-17	1,489	77.5%	1.5%	7.5%	1.0%	3.1%	
Nov-17	1,235	75.1%	1.5%	8.8%	2.2%	3.6%	
Dec-17	1,227	70.5%	1.6%	10.2%	2.4%	3.7%	1:
		, 3.570	20		2.470	3.770	<u>.</u>
Jan-18	1,399	74.5%	1.5%	10.7%	1.4%	2.9%	9
Feb-18	1,302	76.8%	1.5%	7.5%	1.3%	3.5%	
Mar-18	1,396	79.7%	1.5%	7.4%	1.2%	2.6%	-
Apr-18	1,361	83.0%	1.2%	6.2%	0.7%	2.4%	

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