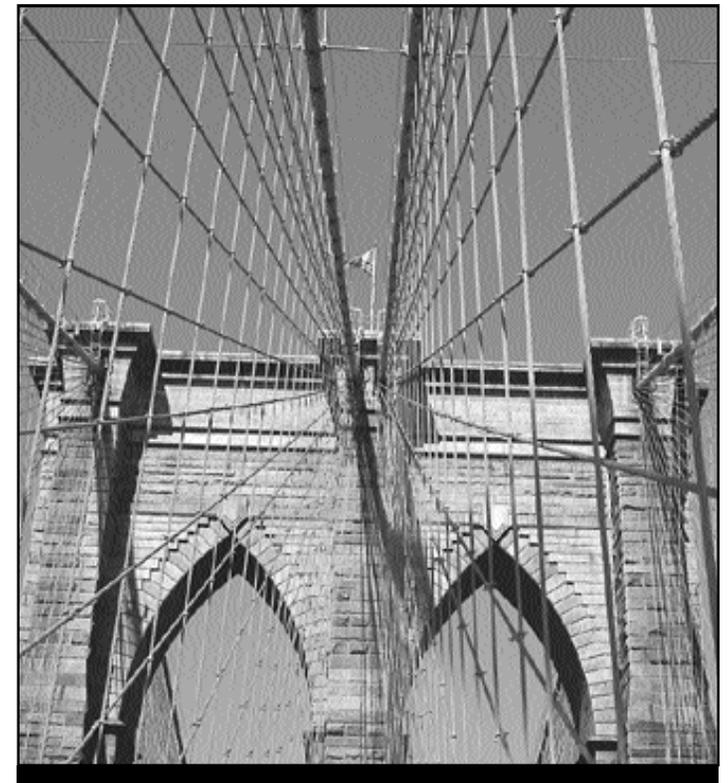


# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

---

For The Executive Budget  
Fiscal Year 2004

## Queens



THE CITY OF NEW YORK

MICHAEL R. BLOOMBERG, *MAYOR*

PAGE INTENTIONALLY BLANK

## **FY 2004 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2004 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2004 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2004 the boards sought new or continued funding for 1,712 capital projects within 27 agencies.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,281 expense requests to 38 agencies.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2004 the community boards ranked 85 program activities provided by 25 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2003 – 2007.

#### Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2003 – 2007.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2004 Community Board Budget Requests  
in the Executive Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	5	0 %	1	0 %
New York Public Library	40	0 %	56	13 %
Brooklyn Public Library	18	0 %	24	25 %
Queens Borough Public Library	13	0 %	19	32 %
Department of Education	34	12 %	106	34 %
Police Department	141	4 %	63	5 %
Fire Department	72	0 %	38	3 %
Department of Homeless Services	10	40 %	5	20 %
Administration of Children's Services	39	5 %	12	0 %
Human Resources Administration	16	0 %	9	11 %
Department of Employment	9	0 %	0	0 %
Department for the Aging	65	2 %	12	17 %
Department of Cultural Affairs	10	0 %	18	11 %
Department of Youth & Community Development	47	0 %	3	0 %
Dept of Small Business Services	22	9 %	0	0 %
Economic Development Corporation	10	0 %	50	20 %
Department of Housing Preservation & Development	74	0 %	47	0 %
Department of Buildings	56	73 %	12	92 %
Department of Health and Mental Hygiene	57	2 %	1	0 %
Health and Hospitals Corporation	8	0 %	31	6 %
Department of Environmental Protection	68	1 %	132	37 %
Department of Sanitation	123	1 %	36	17 %
Department of Transportation	111	5 %	527	20 %
Department of Parks and Recreation	181	1 %	419	16 %
Dept of Citywide Administrative Services	5	20 %	17	18 %
Housing Authority	5	20 %	20	50 %
Transit Authority	11	18 %	46	74 %
Landmarks Preservation Commission	3	0 %	0	0 %
All Other Agencies	28	36 %	8	0 %
<b>Report Totals:</b>	<b>1,281</b>		<b>1,712</b>	

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4019601A	<p><b>Request:</b> Construct Parking Lot Over Grand Central Parkway</p> <p><b>Explanation:</b> Construct municipal parking at 35th Street. This will give the 114th Police Precinct ample parking.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 22</p> <p><b>Budget Line:</b> PO-C001</p> <p><b>Project Id(s):</b> PO-C114PS</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	4019911A	<p><b>Request:</b> Construct Second Level on Sanitation Garage.</p> <p><b>Explanation:</b> The Sanitation garage on 21st Street is overcrowded and needs to expand. This is a one level building. A second floor would permit the offices and staff to move up-stairs and make more room for storage of equipment. This would save the Sanitation Dept. the expense of moving their entire operation to another location.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 26</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
3	4010002A	<p><b>Request:</b> Construct Hockey Rink at Steinway Playground</p> <p><b>Explanation:</b> Request full length Hockey Rink at Steinway playground located on 38th Street, between 20th Avenue and 20th Road. This location is presently open space with some basketball courts. We request that these courts be relocated to accommodate a full scale Hockey Rink with benches, etc. The Astoria Youth Hockey League will maintain this park and keep it clean.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-401STEN</p> <p><b>Supported by:</b> Astoria Youth Hockey League</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
4	4019903A	<p><b>Request:</b> Construct Roller Blade Park.</p> <p><b>Explanation:</b> Construct roller blade park at Triboro Bridge Playground under Triboro Bridge at Hoyt Avenue North, between 21st and 19th Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4010006A	<p><b>Request:</b> Develop Newtown Avenue Square</p> <p><b>Explanation:</b> Located at 30th Avenue and Newtown, this was previously approved for development in the early '90s. We request that this dangerous intersection be closed off at Newtown going north toward 32nd street. We request a sitting area with benches, tables and planters for flowers. We also request trees and shrubs where possible. The immediate merchants will look after this square and help clean and maintain it.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 22</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	4010401A	<p><b>Request:</b> Performance Stage for Astoria Park.</p> <p><b>Explanation:</b> Request a permanent performance structure suitable for the presentation of outdoor performances at Astoria Park, similar to the Asser Levy Stage in Coney Island. Cost Range of \$750,000 to \$1,000,000.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> <p><b>Supported by:</b> Central Astoria LDC</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
7	4019801A	<p><b>Request:</b> Improve 32nd Street</p> <p><b>Explanation:</b> 32nd Street between 24th Avenue and Astoria Blvd, needs to be constructed. There is a 45 degree slope at this location. A retaining wall should be constructed here and the rest of the street paved.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 22</p> <p><b>Budget Line:</b> HWQC63A</p> <p><b>Project Id(s):</b> HW-C063A</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
8	4019805A	<p><b>Request:</b> Rehabilitate Placella Park.</p> <p><b>Explanation:</b> Located at 21st Street, west side, and 37th Ave. Install drainage system. Asphalt interior of park and install vandal resistance benches.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
9	4010301A	<p><b>Request:</b> Increase School Construction Funds.</p> <p><b>Explanation:</b> Many of our public schools are old and in need of repair. We request that more monies be allocated to meet this need. We also request more monies to meet the need for new school buildings.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 22, 26</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
10	4010004A	<p><b>Request:</b> Request Tree Pruning Contract</p> <p><b>Explanation:</b> Our community board has a back-log of trees that need to be pruned. We request an on-going contract to keep up the need for tree pruning and maintenance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	4018024A	<p><b>Request:</b> Fund Street Tree Planting</p> <p><b>Explanation:</b> There is a great need to replace dead trees to maintain beauty of residential streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	4019302A	<p><b>Request:</b> Increase Funding for 8A &amp; HIP</p> <p><b>Explanation:</b> Increase funding for moderate rehabilitation programs including 8A loan program and HIP program.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 22, 26</p>	<p>This project is included in the Ten Year Plan.</p>
13	4010005A	<p><b>Request:</b> Deck 30th Avenue Parking Lot</p> <p><b>Explanation:</b> There is a great need for additional Municipal Parking for Steinway Street and 30th Avenue. We request that the parking lot at 30th Ave and 38th Street be triple decked to accommodate more parking. We feel this lot is big enough to deck.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 22</p> <p><b>Supported by:</b> 30th Avenue Business Association</p>	<p>NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	4010201A	<p><b>Request:</b> Fund Requirement Contract Money</p> <p><b>Explanation:</b> Request funding for parks improvement contract money.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	4010009A	<p><b>Request:</b> Reconstruct Seawall at Queensbridge Park</p> <p><b>Explanation:</b> The Seawall at Queensbridge park has collapsed. We request that it be reconstructed and the park benches be installed as they were.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> P-D019</p> <p><b>Project Id(s):</b> P-401QSEA</p> <p><b>Supported by:</b> q</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	4019203A	<p><b>Request:</b> Fund Curb Reconstruction Contract</p> <p><b>Explanation:</b> Fund contract to repair curbs in the Borough of Queens.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 22, 26</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
17	4010010A	<p><b>Request:</b> Request More 40 Pound Swings.</p> <p><b>Explanation:</b> We request that more 40 pound swings be installed at playgrounds in our community. These swings are better for small children under five years old and are much more safe for them.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	4010302A	<p><b>Request:</b> Phoenix Triangle - Beautification</p> <p><b>Explanation:</b> Request new sidewalks, fences, benches, etc. in Phoenix Triangle Park, located on Astoria Blvd. - Main Avenue between 8th Street and 12th Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> <p><b>Budget Line:</b> P-C019, P-Q245</p> <p><b>Project Id(s):</b> P-401PHEN</p> <p><b>Supported by:</b> Gail Harris                      Goodwill Industries</p>	<p>This request is not recommended for funding.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 01**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4019801E	<p><b>Request:</b> Request Air Pollution Test for West Queens.</p> <p><b>Explanation:</b> This area has three of the biggest electric generators in the greater Metropolitan area. Con Edison's Big Alice at Ravenswood, one of the biggest in our country, also the New York Power Authority, with other Con Ed plants in the Ditmars area. We have La Guardia Airport and both Queensboro and Triboro Bridges. Several years ago this was one of highest respiratory illness communities in New York. Our schools still burn high sulfur coals during school months. We ask for an indepth study of our air, and that the results be made known to us.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Citizens for a clean environment</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
2	4019405E	<p><b>Request:</b> Increase Funding for Services for the Elderly and Disabled</p> <p><b>Explanation:</b> Increase funding for services for the elderly, especially home care and Meals-on-Wheels and transportation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	4019207E	<p><b>Request:</b> Expand After School Programs</p> <p><b>Explanation:</b> Expand after school programs for youth recreation. All school gyms should remain open after school hours until 9 p.m. This will give youth opportunities to be constructive.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	4019208E	<p><b>Request:</b> Expand Day Care Programs</p> <p><b>Explanation:</b> Requesting an increase in day care programs, especially for working mothers. These programs are an asset to those in need of them.</p> <p><b>Responsible Agency:</b> Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4019501E	<p><b>Request:</b> Increase Funding for Libraries.</p> <p><b>Explanation:</b> Request one million dollars to purchase new equipment and supplies. Also, request additional hours for Sundays.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
6	4010004E	<p><b>Request:</b> Purchase Additional Traffic Cameras</p> <p><b>Explanation:</b> Request additional traffic control camera to be placed at Ditmars Blvd and 81st Street and at Hoyt Ave. North and 31st Street, to catch motorists going through the red lights. These intersections have a history of traffic law violators.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	4019407E	<p><b>Request:</b> Hire Additional Inspectors</p> <p><b>Explanation:</b> Need additional inspectors for fast response to Community Board complaints.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Funding is available to hire additional inspectors &amp; examiners. However, filling those positions depends on the availability of qualified applicants.</p>
8	4010002E	<p><b>Request:</b> Provide Full Time Parks Maintenance Worker</p> <p><b>Explanation:</b> Request full time maintenance worker to service area parks on full time, year round schedule. Maintenance workers presently work part of the year. We need them year round.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
9	4019301E	<p><b>Request:</b> Restore Inspectors</p> <p><b>Explanation:</b> Restore Code Enforcement inspectors.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	4010201E	<p><b>Request:</b> Request Parking Study</p> <p><b>Explanation:</b> Request study to help resolve parking congestion in our community. We have the most commercial strips in Queens and parking in difficult.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>
11	4019603E	<p><b>Request:</b> Increase Youth Services Funding</p> <p><b>Explanation:</b> Increase Fair Share funding to Community Board No. 1 for youth service programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
12	4010003E	<p><b>Request:</b> Provide Additional TLC Inspectors</p> <p><b>Explanation:</b> Our Community Board has the most base stations in Queens. We request additional inspectors to keep up the monitoring of these stations and the gypsy cabs, especially at street locations where they congregate to pick up passengers such as the Ditmars Station.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 01**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4019402E	<p><b>Request:</b> Restore Police</p> <p><b>Explanation:</b> Sanitation Police-restore Sanitation workers and supervisors to address the problem of illegal dumping (including hazardous materials) in City neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	4018308E	<p><b>Request:</b> Improve Police Patrol</p> <p><b>Explanation:</b> Request additional personnel to increase level of operation.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	4010202E	<p><b>Request:</b> Correct Flooding on Shore Blvd.</p> <p><b>Explanation:</b> When it rains heavily the basements in the houses along Shore Blvd from Ditmars Blvd. to 21st Avenue back-up. We request that a larger sewer be installed or that the fittings be angled to permit better water flow to prevent water back-up.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Athanasios Alafogiannis (Homeowner)</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
16	4019606E	<p><b>Request:</b> Request Anti-Graffiti Squad</p> <p><b>Explanation:</b> Request formation of anti-graffiti squad to combat major problem in Community Board No. 1. Area.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4019607E	<p><b>Request:</b> Increase Manpower at DOT</p> <p><b>Explanation:</b> Request funding to Line 7 maintenance crews for potholes, cave-in's, concrete and quality of life complaints.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	4018306E	<p><b>Request:</b> Improve Park Service</p> <p><b>Explanation:</b> Request additional mall crews and personnel where needed to maintain level of operation at the Astoria pool. Also workers to clean and maintain shore line along Astoria Park and De MarcoPark, from Astoria Park south to 20th</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	4019401E	<p><b>Request:</b> Restore Traffic Device Maintainers</p> <p><b>Explanation:</b> CB 1 requests additional device maintainer foremen, traffic device maintainers and clerical support for the sign shop.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
20	40184026	<p><b>Request:</b> Continue Neighborhood Vacant Lot Clean-Up Program</p> <p><b>Explanation:</b> Continue much needed program. Maintain current level of funding.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 01**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	4019605E	<p><b>Request:</b> Purchase Additional Equipment</p> <p><b>Explanation:</b> Request cars for supervisory personnel. Copy and fax machine, so that sanitation workers will not have to go to community boards office to make copies. The time lost in manpower is more costly than each garage having their own copier.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4029204A	<p><b>Request:</b> Need for reconstruction/replacement of sewers, as well as additional catch basins on Calamus Avenue from 69th to 74th Streets.</p> <p><b>Explanation:</b> This area of Calamus Avenue continues to experience severe flooding resulting in back-ups to private homes. Additional catch basins recently installed on 69th Street did not resolve flooding and back-ups on Calamus Avenue. Reconstruction of the sewers and the installation of additional catch basins on Calamus Avenue from 69th to 74th Street will alleviate current flooding and water back-ups.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> SE-2Q</p> <p><b>Project Id(s):</b> SEQ-002360</p> <p><b>Supported by:</b> Calamus Ave Homeowners</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
2	4029502A	<p><b>Request:</b> Reconstruct Streets from 30th Place to Skillman Avenue between 47th Avenue and Hunters Point Avenue</p> <p><b>Explanation:</b> These streets in the industrial portion of CommunityBoard 2 and south of LaGuardia Community College, are extremely eroded from the heavy volume of truck traffic. These streets do not have sidewalks and/or curbs, experience chronic flooding and make the area unsafe. The city acquired 29th Street between 47th Avenue to Hunters Point Ave. This location has no existing fire hydrants, street lights, curbs and sidewalks and is without any drainage.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> HW-1</p> <p><b>Project Id(s):</b> HWQP168</p> <p><b>Supported by:</b> L.I.C., B.D.C.</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	4028803A	<p><b>Request:</b> Reconstruction of Winfield Industrial Streets from 51st Avenue to 47th Avenue between 69th Street and Community Board 2's eastern boundary line.</p> <p><b>Explanation:</b> These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and an increase of Manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and streetbed are deteriorated from on-going flooding as well as heavy use of these local streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> HW-1</p> <p><b>Project Id(s):</b> HWQP152</p> <p><b>Supported by:</b> St. Mary's Winifield School Armenian School &amp; Center</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
4	4028522A	<p><b>Request:</b> Reconstruct LIC Sewers to provide adequate service for Queens West Waterfront Development and Existing Homes and Manufacturing Companies.</p> <p><b>Explanation:</b> There is chronic flooding of streets and water back-ups into basements along Vernon Blvd. 11th Street, 21st Street, 23rd Street and East to West Avenues in LIC between 51 Avenue to 44th Drive. These current conditions will be further compounded with the Queens West Development which will place a strain on the currently overburdened system. DEP should study the entire LIC sewer system to determine areas that require new sewers and catch basins to provide adequate infrastructure services to a community slated for major residential development.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4028602A	<p><b>Request:</b> Reconstruct Hunters Point Streets</p> <p><b>Explanation:</b> Hunters Point (LIC) is a mixed industrial/residential area - with heavy truck traffic on a continuous basis resulting in structural damage to pavement. The following grid of streets needs to be reconstructed, 5th Street between 46th Rd. And 50th Ave., 11th St. between 44th Dr. and Jackson Ave, 45th Rd. between Jackson and Vernon, 46th Ave. between Jackson and 11th St, 46th Rd. between Jackson and 5th St, 47th Ave between Vernon Blvd &amp; 5th St. 48th Ave. between Jackson and 5th St, 49th Ave. between Jackson and 5th St, 47th Ave. between Jackson and 5th.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> HW-788</p> <p><b>Project Id(s):</b> HWQ788</p> <p><b>Supported by:</b> HPCDC  Riverview Community Council</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
6	4028615A	<p><b>Request:</b> Dept. of Youth &amp; Community Development Provide Funds for Acquisition of Property, Design &amp; Construction of a Youth and Community Center in CB2.</p> <p><b>Explanation:</b> Due to budget cuts to non-profit funding, youth programs are limited in number; there is minimal open space for sports activities, and the community lacks affordable day care and a Beacon School. A community center would provide space for supervised activities for children and young people; would allow CB2's Youth Planning Committee to design a comprehensive delinquency prevention and skills training center for the almost 10,000 area teenagers; develop a employment bank, and drug abuse alcohol prevention programs. Other programs such as arts and crafts, tutoring and intergenerational programs would benefit our youth and would be developed. The construction of a youth center in CB2 would benefit all age groups, in particular the at-risk youngsters in Woodside.</p> <p><b>Responsible Agency:</b> Dept of Citywide Administrative Services</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Budget Line:</b> P-56</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	4029401A	<p><b>Request:</b> Request City Provide Funds to Construct a new Police Station House to accommodate 108th Pct.</p> <p><b>Explanation:</b> Located at the most southwestern corner of the district, the 108th Pct is inaccessible to most residents, lacks off-street parking, lacks adequate space for department programs and personnel. The precinct is housed in a mixed use and industrial area congested with traffic. Roads are blocked with tractors loading/unloading causing traffic backups. A new centrally located stationhouse to include off-street parking and State-of-the Art equipment will provide ample space for personnel/equipment and be more accessible to the public. The existing location on 50th Ave can be used as a satellite for PD to handle Queens Waterfront Development.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
8	4029701A	<p><b>Request:</b> Continue to Support Funds for the Reconstruction of 54th Avenue Between Maurice Avenue and 58th Street with the Installation of Sewers, Catch Basins, Curbs, Sidewalks and New Street Beds</p> <p><b>Explanation:</b> 54th Avenue is main entranceway to Mt. Zion Cemetery. Roadway is totally eroded and there is water flowing on this street on a regular basis. DEP investigated and found underground springs that allows for water to emanate through the road. Currently DDC is designing sewer replacement, new catch basins, etc., to alleviate this condition. The project must move forward so as to improve this road, eliminate the chronic water from underground springs, and to provide for a developed street safe for vehicular traffic and accessibility to the cemetery.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Mt. Zion Cemetery</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
9	4029805A	<p><b>Request:</b> Provide Funds to NYC Parks Department for Reconstruction of the John F. Murray Playground to Include New Play Equipment, a Park House with Restrooms and Storage Space for Tools and Other Equipment</p> <p><b>Explanation:</b> This large park is heavily utilized but lacks a park house, restrooms and storage area. The playground equipment is made of wood and is antiquated and unsafe for children. Reconstruction of this park should include new play equipment, a park house with restrooms and storage for tools and other equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-402019U</p> <p><b>Supported by:</b> LIC Interblock - B/A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	4029806A	<p><b>Request:</b> Reconstruct Borden Ave between Van Dam Street and 30th Street, and 30th Place, 31st St, 31st Place, between Borden Avenue and 48th Avenue include new catch basins and improved drainage to relieve chronic flooding conditions.</p> <p><b>Explanation:</b> These street are in deplorable condition due to the heavy volume of oversized trucks and tractor trailers. The streetbeds are eroded; several locations lack curbs and sidewalks and the area of Borden Avenue is a source of chronic flooding due to the lack of adequate sewers/drainage in this portion of L.I.C.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Thyphin Steel Co., LICBDC</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
11	4029503A	<p><b>Request:</b> Reconstruct Streets from Gale Avenue to Review Avenue between Borden Ave. (Eastbound Queens Midtown Viaduct) and Greenpoint Ave (Blissville)</p> <p><b>Explanation:</b> These streets suffer from numerous recurring potholes and cave-ins due to insufficient support of the streetbed. Many of these streets are roadways used by oversized/overweight vehicles/trucks that travel to the industrial areas within the Blissville community. CB2 requests a reconstruction project of these roadways to include new drainage, sewers, curb/sidewalks, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Blissville Block Assn.</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	4029504A	<p><b>Request:</b> Continue to support Q045-101M, Capital Reconstruction of John Andrews Playground.</p> <p><b>Explanation:</b> This playground is located on 49th Avenue between Vernon Blvd &amp; 5th street. CB2 requests upgrade of play equipment, replacement of asphalt surface to eliminate existing triphazard, replacement of benches and improved lighting, and universal play equipment to accommodate children with disabilities located 1 1/2 blocks from this park. (CB2 will also request \$200,000 of Council dollars to reconstruct the entire Park. Current Parks Dept funding will only cover the replacement of Safety Surface and installation of new benches).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-402019L</p> <p><b>Supported by:</b> H.P.C.D.C. L.I.C.B.D.C.</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	4020102A	<p><b>Request:</b> EDC funds for Restoration of Sunnyside Arch, Bench Replacement, Improved Lighting etc., on 46th St. between Queens Blvd. and Greenpoint Ave. and St. Light Replacement &amp; other enhancements on Greenpoint Ave. from 48th St. is the transportation hub for Sunnyside.</p> <p><b>Explanation:</b> The Sunnyside Arch needs to be restored, benches should be replaced, raised bricks as tree pits are a trip hazard, lighting needs to be upgraded &amp; replaced with a uniform luminaries. Due to budget cutbacks, Gateway, a not-for-profit agency has closed. They were the conduit responsible for maintaining this area. Since they close their doors, the Arch has gone into disrepair. Special Street lighting along Greenpoint Ave. is not available as replacements, benches are broken &amp; in need of replacement etc.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Community Bd 2 Sunnyside Chamber &amp; Merchants</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
14	4028601A	<p><b>Request:</b> Reconstruct Sunnyside Streets</p> <p><b>Explanation:</b> Reconstruct the following Sunnyside Streets, 47th St between Laurel Hill Blvd. and Greenpoint Ave, 50th Ave between 43rd and 48th Sts, 48th Ave between 43rd and 48th Sts, Barnett Avenue between 43rd and 53rd Sts. and Greenpoint Ave. between 36th and 39th Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Sunnyside Conservancy</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	4029703A	<p><b>Request:</b> Ports and Terminals Develop open accessible spaces on Ports and Terminal Property in Area: North of 44th Drive and West of Board of Education Building (located at N.W. corner of 44th Drive and Vernon Blvd.) East of the East River.</p> <p><b>Explanation:</b> The Long Island City area is deficient in open space. The improvement of this property to open space, in conjunction with the long range development of the waterfront in Western Queens will enhance the community, and complement the public pier on 44th Drive.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 25, 26</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
16	4029202A	<p><b>Request:</b> Request Funds to Improve Street Lighting Under LIRR Overpasses.</p> <p><b>Explanation:</b> Lighting under LIRR overpasses at 43rd Street, 48th Street, Woodside Avenue, 54th Street, 58th Street, 61st Street, Roosevelt., 70th Street @ 48th Avenue, 51st Avenue @73rd Place, 47th Avenue between 69th &amp; 70th Streets, 69th Street @ 47th Avenue is poor. Improved lighting under these overpasses would provide a safer environment for youth traveling to and from schools, seniors and all pedestrian utilizing these areas to access local shopping areas, our vast transit and surface lines, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Budget Line:</b> TFQ-503</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4020003A	<p><b>Request:</b> Request Funds to Improve Street Lighting Under LIE &amp; BQE Overpasses in CB#2</p> <p><b>Explanation:</b> Lighting under arterial overpasses within CB2 are poor and do not provide adequate illumination. Improved light under these arterial overpasses would provide a safer environment for motorists, pedestrians, the large number of senior citizens in the district, and the youth traveling to and from schools.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Budget Line:</b> TF503</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	4029004A	<p><b>Request:</b> Construct Sidewalks and Curbs on City owned property on 38th Avenue between Woodside Avenue &amp; 58th Street.</p> <p><b>Explanation:</b> This portion of 38th Avenue is city-owned property, abutting LIRR property. Presently, the area is without sidewalks and curbs and presents an unsafe condition for pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> HW-800</p> <p><b>Supported by:</b> Woodside Community Council L I R R</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	4020301A	<p><b>Request:</b> Request Funds to Correct Soil Erosion at Windmuller Park.</p> <p><b>Explanation:</b> The slopes on the north and east side of this park have been worn down due to soil erosion. Currently, the soil is wedged between the bottom of the slope and the existing fencing. The fence is not secure enough to continue to withstand the weight of the on-going collection of soil. It is also becoming extremely difficult to plant along these slopes to avert continued erosion.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-402WIND</p> <p><b>Supported by:</b> Parks Conservatory Berkley Towers</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	4020201A	<p><b>Request:</b> Continue to Support Funds for the Expansion of the Sunnyside Senior Center and their Vast Services</p> <p><b>Explanation:</b> The Sunnyside Senior Center, located at 43-31 39 St, Sunnyside services a vary large senior population. The 2nd floor of this building is home to Youth Programs, Home Care Services and is a training center for home care workers. Services offered at this center have exceeded their space limitations. The Senior Center is being offered additional space on the 1st floor to create a larger more accessible Senior Center with modern kitchen facilities and expansion of services could be accomodated. CB2 requests funds be allocated to develop the 1st floor area to a new senior center, accessible to the elderly and to enable this group to expand services to our seniors.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> Sunnyside Senior Center</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	4028905A	<p><b>Request:</b> Request funds for SEQ002585/HWQP-180 to install combined sewer on 72nd Street between Woodside Avenue and Roosevelt Avenue, Woodside to include curbs, sidewalks curb to curb roadway replacement.</p> <p><b>Explanation:</b> 72nd Street experiences chronic flooding condition and is adjacent to PS12 and the lack of a sidewalk forces the children to walk in the street, creating a hazardous situation for both children and motorists. 41st Avenue to include curbs, sidewalks, and curb to walkway replacement. Request installation of combined sewer to improve drainage. Also, the installation of curbs, sidewalks and roadway resotration is needed to improve the safety of pedestrian and children walking to and from school.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25</p> <p><b>Budget Line:</b> HW-200</p> <p><b>Project Id(s):</b> HWQC200</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
22	4020010A	<p><b>Request:</b> Provide Funds to Replace Sidewalks on City-owned Property on 70th Street at 48th Avenue Under LIRR Overpass</p> <p><b>Explanation:</b> This area is a walking pattern for three (3) local schools and two (2) houses of worship. Sidewalks are non-existent and are a hazard to all pedestrians using the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> St. Mary's Winfield Armenian Center</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	4020401A	<p><b>Request:</b> LIRR funds to create/install barriers to curtail pigeon droppings and nesting under Overpasses in CB.</p> <p><b>Explanation:</b> A vast number of pigeons have created resting/nesting areas under LIRR overpasses. Sidewalks under these overpasses are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the LIRR fund and install barriers at LIRR overpass locations to prevent pigeons from assembling under these overpasses.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 25, 26</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	4020204A	<p><b>Request:</b> NYCDOT funds to create/install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB2.</p> <p><b>Explanation:</b> A vast number of pigeons have created resting/nesting areas under arterial overpasses. Pigeon droppings on sidewalks under the arterial roadways are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the NYCDOT fund and install barriers at arterial highway overpass location to prevent pigeons from assembling under these overpasses.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 26</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	4029405A	<p><b>Request:</b> Continue to Support funding for continued tree planting in CB2.</p> <p><b>Explanation:</b> Heavy traffic volume within CB 2 has eroded our quality of life. As well as scenic amenity, trees serve to replace oxygen while removing poisons from our air. With the LIE, BQE, numerous buslines, the #7 train, and the Queensborough Bridge, CB2 has been approved for DOT spillback enforcement coverage because of increased poor air quality and pollution.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25, 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	4020302A	<p><b>Request:</b> Request Funds to Redesign and Reconstruct Old Hickory Park Located at 51st Avenue @ Jackson Avenue (Area Adjacent to Queens Midtown Tunnel wall)</p> <p><b>Explanation:</b> This sitting area has old and broken benches, unsafe and trip hazard pavement plus inadequate lighting. A design should be implemented to include a new concrete surface, World's Fair benches, improved lighting, planting areas and a new fence around the perimeter of the park area to blend-in with the architectural design of the brownstones on the north side of this street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> 51st Avenue Block Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	4020303A	<p><b>Request:</b> Request Funds under Q205A (requirement contract) to reconstruct Big Bush Park.</p> <p><b>Explanation:</b> This park is heavily utilized and in need of updated play equipment, safety equipment, new pavement and planting, benches, fencing, etc. to meet the increased demand at this location.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Wynwood Homeowners</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	4020304A	<p><b>Request:</b> Request Continued Funding for Purchase of Safety Equipment for Parks Workers Servicing Malls and Greenstreet Sites in Community District 2</p> <p><b>Explanation:</b> Park workers responsible for maintaining malls along Queens Boulevard, etc, are in need of safety equipment for visibility and to insure their safety when working at high traffic locations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> Park Employees</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
29	4020305A	<p><b>Request:</b> Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside</p> <p><b>Explanation:</b> This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Wynwood Homeowners Association</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
30	4028521A	<p><b>Request:</b> Funds to Construct a State-of-the Art Medical Facility in Western Queens to provide specialized Medical Service to the area.</p> <p><b>Explanation:</b> Community Board 2 and Western Queens lack a State-of-the Art Medical facility to provide specialized Medical Services. Geriatric Support, Pre-Natal and immunizatuin services to include a community based clinic to accommodate local residents of Western Queens.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Project Id(s):</b> _____</p> <p><b>Supported by:</b> CB2 &amp; Senior Centers HPCDC, SCS</p>	<p>Elmhurst Hospital Center and a number of offsite health clinics are located in district 2 and serve the surrounding districts. Therefore, this request is not recommended for funding.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	4020002A	<p><b>Request:</b> Replace Sewers on 37th Avenue from Woodside Avenue to 62nd Street</p> <p><b>Explanation:</b> This project, QED-941 was previously awarded and contractor defaulted. The project must be rebid and moved forward to allow for 48" water main replacement and to stop the on-going street leaks/depressions that erode this area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Woodside on the Move Sunnyside Chamber of Commerce</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
32	4020402A	<p><b>Request:</b> Support funding for purchase of a back-up attenuator truck for Parks Dept. employees servicing malls in CB2.</p> <p><b>Explanation:</b> The Parks Dept. is responsible to clean portions of malls along Queens Blvd., etc. To insure the safety of employees servicing mall areas, an attenuator truck is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> Big Six Towers WOTM</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
33	4020403A	<p><b>Request:</b> Support funding of reconstruction of Woodside Avenue Bridge over LIRR to include sidewalks and replacement fencing.</p> <p><b>Explanation:</b> The Woodside Avenue Bridge over the LIRR is in need of replacement. Also, the north side of Hicks Drive, along the embankment of the bridge lacks any sidewalks and secure fencing, CB2 supports the Bridge reconstruction and requests funds to install sidewalks on the North Side of Hicks Drive and secure fencing at edge of Hicks Drive at LIRR property line to improve quality of life and enhance safety of the public.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> Hicks Drive B/A</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
34	4020404A	<p><b>Request:</b> Funds to reconstruct Borden Avenue Bridge over Dutch Kills, L.I.C.</p> <p><b>Explanation:</b> The bridge is heavily utilized by over sized trucks and tractor trailers on an ongoing, 24 hour basis. The Borden Avenue Bridge is in need of replacement due to deterioration of the structure and to insure safe passage for both motorists and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> LICBDC</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	4020405A	<p><b>Request:</b> Support funding for reconstruction of 51st Avenue Pedestrian Bridge over LIRR main line.</p> <p><b>Explanation:</b> This pedestrian bridge connects pedestrians to and from Hunters Point Avenue and Borden Avenue. The bridge is heavily utilized and currently in poor condition. The stairs include temporary patches, and lighting is often inoperable. CB 2 supports the reconstruction of this pedestrian footbridge in FY05.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> LICBDC BAVR</p>	<p>This project is included in the Ten Year Plan.</p>
36	4020406A	<p><b>Request:</b> Continue to support funding for sewer replacement on 54th Street from Queens Blvd. to Roosevelt Avenue (seq-002506)</p> <p><b>Explanation:</b> Currently, the sewers along this portion of 54th Street are old and in need of replacement. CB 2 supports the funding of (seq-002506) be expedited to relieve chronic back-ups in the area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Woodside on the Move</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	4020407A	<p><b>Request:</b> Provide funds for removal of "crowns" on Queens Blvd. &amp; Center Malls from 58th Street for 61st Street.</p> <p><b>Explanation:</b> This portion of Parks Dept. malls was constructed with raised crosswalks, during inclement weather, handicapped persons with assistive devices have experienced problems on these raised areas. Also, the Sunnywood Complex, that houses senior citizens, many of whom navigate through the area via wheelchairs, etc.have complained about problems on these walks with raised crowns. CB2 supports removal of "crowns" and restoration of crosswalk area to flat surface for public safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Sunnywood Dr. Assistance Housing WOTM</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 02**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4029801E	<p><b>Request:</b> Request for Mobile Air Quality Equipment in Community Board #2.</p> <p><b>Explanation:</b> Community Board #2 continues to receive complaints about poor air quality in the Woodside, Sunnyside and L.I.C. communities. This board is a mixed use area with mfg, industrial, commercial and residential areas. We are surrounded by high volumes of traffic from the BQE, LIE, Queens Midtown Tunnel, Queenboro Bridge and other arterial roadways and truck traffic routes. We are inundated with reconstruction projects, surface and rail lines as well as the Sunnyside Rail Yards. Community Board #2 requests Mobile Air Quality Testing equipment be located in our communities and that regular air quality reports be furnished to this community board in the hope of improving the quality of life in our district.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> LICBDC NPCDC</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
2	4020001E	<p><b>Request:</b> Department of Youth &amp; Community Development provide Funding to Establish a Beacon School in CB2.</p> <p><b>Explanation:</b> Community Board 2 is one of the only Boards in western Queens which does not currently have a Beacon Program. CB2 has a large youth population who would really benefit from Beacon services. A community youth center has been a priority of CB2 for many years. Young people need supervised programs with positive role models to work with them.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
3	4028801E	<p><b>Request:</b> Increase Manpower at 108th Precinct</p> <p><b>Explanation:</b> Radio runs in the 108th Pct has increased over the last year. There is a marked increase in quality of life complaints related to graffiti, prostitution, drug activity, illegal parking issues, and robberies. Enrollment in schools is increasing and this area is proposed to be home to several additional new teaching facilities. Some of the schools in CB2 are a source of problems in the community. Also, the LIC waterfront is expected to have ground breaking on the next two parcels of property increasing the number of housing units in LIC to approximately 1,000 families to the area. The number of police officers must be increased by at least 50 to handle the day-to-day occurrences on each tour within the 109th Pct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	4028403E	<p><b>Request:</b> Increase DOB Personal Services Budget to allow for Hiring of Additional Personnel Borough Wide.</p> <p><b>Explanation:</b> Increased Dept of Buildings Personal Services Budget to allow for the hiring of additional inspectors, 4 additional hoist &amp; rigging inspectors, enforcement personnel, 4 additional hearing representatives and support staff to address the increased number of complaints generated to this agency.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	4020401E	<p><b>Request:</b> Provide Funds to Create a Community Court in Western Queens to hear Quality of Life, Disorderly Conduct, Graffiti and Prostitution Cases.</p> <p><b>Explanation:</b> Western Queens is plagued with quality of life, disorderly conduct, graffiti and prostitution issues. The creation of a Community Court, would free up the Kew Gardens Courthouse of these matters and with one judge on the Bench, would reduce the number of repeat offenders in the area. Also, a Community Court offers social services, job training, GED training, etc.</p> <p><b>Responsible Agency:</b> Office of the Criminal Justice Coordinator</p> <p><b>Supported by:</b> Hunters Pt Community Dev. Corp. Long Is. City Business Dev. Corp.</p>	<p>The agency, Criminal Justice Coordinator, requires more information before proceeding. OMB supports the agency's position.</p>
6	4020206E	<p><b>Request:</b> Increase Funds for DFTA to Meet Increased demands for Transportation Services for Seniors</p> <p><b>Explanation:</b> CB2 has an increasing population in need of Transportation Services to and from doctors appointments, lab work-ups, etc, This board requests funds be increased to DFTA to meet the growing demand for this service.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Senior Center Woodside Senior Assist. Program</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	4028509E	<p><b>Request:</b> Continue to Support Funds For 6 Month Seasonal Associates</p> <p><b>Explanation:</b> There is an increasing number of youth in the C.B. 2 area utilizing our parks and involved in program. Board 2 needs the 6 month seasonal associates to insure on-going service to the youth of the district. In order to accommodate the youth of this community,Board 2 is requesting six 6-month seasonal associates to provide service to young people on an on-going basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
8	4020205E	<p><b>Request:</b> Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CB2Q</p> <p><b>Explanation:</b> CB2 has learned there is an increase in the number of clients that are in need of Meals-On-Wheels. In order for this demand to be met DFTA's budget for this program must be increased to allow for all of the population in need of this service be included in a Meals-On-Wheels program.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Senior Center Woodside Senior Assist. Program</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	4028811E	<p><b>Request:</b> Implement Intensive Study of "At Risk" Youth in CB #2</p> <p><b>Explanation:</b> Due to the lack of a Community Youth Center and with the severe budget cuts non-profit groups have been forced to limit the number of supervised programs and after school activities in the board 2 area. A large population of youth are unsupervised after school and are in an at-risk category. Funding of a study of At-Risk Youth in CB2 would identify the type of problems our young people are facing, The goal is to identify the type of services needed to aid at-risk youth, insure those services are available and develop programs that would benefit youths between the ages of 15 to 19 years of age.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> JHS 125</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	4020003E	<p><b>Request:</b> Continue to Support Funding to Parks Department to Hire Maintenance Personnel on a Full-Time Line to Maintain Parks in CB2</p> <p><b>Explanation:</b> Parks in CB2 are heavily utilized by all ages. The increased youth population, the vast number of Seniors and the many sports groups who avail themselves of these recreational spots requires parks personnel on a full time basis to care for these properties. Full time employees can inspect the parks to insure safety of play equipment, remove these properties of broken glass and illegally dumped materials, and carry out regular clean up schedule of our parks properties.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
11	4029401E	<p><b>Request:</b> Increase funds to DFTA To Meet Increased Demands for Day Care Programs for Seniors, Including Alzheimer's Programs</p> <p><b>Explanation:</b> CB2's increasing number of frail elderly population are in need of additional Day Care Programs to serve our seniors. There has been increased attention to Alzheimer's patients that can be assisted by intervention and programs. CB2 requests funds be increased to meet the growing number of residents/seniors who require this type of assistance.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Senior Center Woodside Senior Assistance Program</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	4020204E	<p><b>Request:</b> Increase Funds to DFTA to Meet Increased demands for Home Care Services</p> <p><b>Explanation:</b> CB2 has a large number of residents in need of Home Care Services. This population require assistance in their daily living and needs. CB2 requests funds be increased to DFTA to continue to meet the needs for Home Care Services, with additional funds to meet the needs of new clients that require this service.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Sr. Center/Home Care Woodside Sr. Assistance Program</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	4029004E	<p><b>Request:</b> Continue to Support Funding of 6 Month Seasonal Workers for CB #2 Parks and Playgrounds</p> <p><b>Explanation:</b> Our parks and playgrounds are heavily utilized year round by residents and by hundreds of workers from the local industries. In addition, the large number of youth residing in Board 2 use the parks and playgrounds on a regular basis. Current levels of cleaning personnel are inadequate. As a result, the parks are not cleaned and maintained as needed. They are covered with litter from overflowing baskets. The 6 month seasonal workers will enable our parks to be maintained on a 5-day-a-week basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	4020104E	<p><b>Request:</b> Funds for the Purchase of Smoke Detectors to be Distributed to the Elderly and Families with Young Children.</p> <p><b>Explanation:</b> Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Therefore the distribution of smoke detectors to the elderly and families with young children, (which are the two groups at greater risk) will be targeted with these life saving devices.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 02**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	4028901E	<p><b>Request:</b> Increase Police Department Highway Personnel to Address Truck Traffic Enforcement</p> <p><b>Explanation:</b> Although CB 2 has sufficient legal posted truck routes, the district experiences severe problems with illegal truck traffic. Due to the proximity of CB 2 to the major arteries and the large industrial and commercial areas within the Board, trucks are continually spilling over onto residential streets. 48th St is a particular problem, as are streets in Sunnyside/Woodside between the LIE and Northern Blvd. and 61st, 63rd, and 65th Sts bet. Tyler Ave. and Queens Blvd.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	4020009E	<p><b>Request:</b> Continue Annual Funding to Maintain One Library Branch In Each District open on a seven-day-a-week basis.</p> <p><b>Explanation:</b> Seven-day-a-week service was added in September, 1997 and is currently provided at the central library and 13 branches throughout the Borough so each Community Board district has one location open every day of the week. New funding was received in FY99 to add this valuable service. Ongoing funding for this important program is needed to continue beyond June 1999.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Queens Library CSD 24, 30</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
17	4028803E	<p><b>Request:</b> Provide additional funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors to HPD.</p> <p><b>Explanation:</b> The Borough of Queens needs more Code Enforcement inspectors to address heat complaints, tenant issues and take action. Also, an increase in Emergency Repair inspectors to HPD's manpower levels handling of declared emergency situations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 02**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	4020402E	<p><b>Request:</b> Provide Funds to NYC Parks Dept. for Yearly Tree Pruning Contracts for CB2 &amp; for the Borough of Queens,</p> <p><b>Explanation:</b> The Parks Department's tree pruning requests are backlogged. In order to handle the volume of requests, funds should be allocated and maintained in the Parks Dept. budget to address these backlogged requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
19	4020403E	<p><b>Request:</b> Increase Funds to NYC Parks Department/Forestry Division to enable the agency to secure "dead tree" removal contracts.</p> <p><b>Explanation:</b> The Parks Department's dead tree removal request are backlogged. In order to handle the volume of requests, funds must be increased in the Parks Department budget to address these backlogged requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
20	4020007E	<p><b>Request:</b> Increase Funding for Purchase of New Books and other Materials needed to meet the Increased Demand.</p> <p><b>Explanation:</b> The heart and core of Queens Library's mission to serve its customers, the need for increased funding for books and other materials is one of the most critical challenges. Funding is needed to restore the book/materials budget to previous levels of full funding; to continue compensating for years of inadequate support; to cover inflation so purchasing power is not eroded; to replace materials that have been worn out from heavy use; and to provide library materials in new and non-print formats, especially online databases and CDs.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Queens Borough Library CSD 24, 30</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	4020107E	<p><b>Request:</b> Increase funding to NYCFD to bring manpower levels to a minimum of 5 at each Engine &amp; 5 at each Ladder Company servicing CB2 and the Borough of Queens.</p> <p><b>Explanation:</b> With an increase of fires in several neighborhoods the FD must increase staffing at firehouses to ensure the safety of fire fighters. Cutbacks in FD personnel endangers the lives of firefighters and the public.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> CB2 Residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
22	4020404E	<p><b>Request:</b> Continue Funding of Graffiti Removal Programs in CB2.</p> <p><b>Explanation:</b> CB2 has experienced a proliferation of graffiti throughout the Sunnyside, Woodside and Long Island City communities. In order to continue the fight to reduce and eliminate graffiti in this district, the City must continue to fund the Graffiti Removal Programs.</p> <p><b>Responsible Agency:</b> Community Assistance Unit</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	4020405E	<p><b>Request:</b> Maintain Funds to the NYCDEP for Yearly Catch Basin, Repair Contracts.</p> <p><b>Explanation:</b> Western Queens is served by the LIE, BQE, Queensborough Bridge, Queens Midtown Tunnel and accessible by other major roadways. This district has a large number of manufacturing and industrial firms that utilize over- sized tractor trailers for deliveries and shipments. Many of the Catch Basins in the area are old and do not hold up to the weight of these trucks, causing the catch basins to collapse, etc. Funds must be maintained to enable DEP to address the on-going need of repairs to the catch basins in the area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 02**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
24	4020406E	<p><b>Request:</b> Continued Funding to HYCDOH, Bureau of Pest Control, Abatement.</p> <p><b>Explanation:</b> Community Board 2 encompasses the Queens West Waterfront Development Project, the Sunnyside Rail Yards, the CSX, LIRR and TA properties, as well as numerous reconstruction projects that attract rodents in areas of the community. With the increased spraying for West Nile Virus and other health related concerns, funding must continue to be allocated for pest control abatement for the safety of the public.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
25	4028813E	<p><b>Request:</b> Increase Funding to Hire More Litigation Attorneys for HPD</p> <p><b>Explanation:</b> H.P.D.'s Litigation Bureau needs more attorneys. Because of understaffing, many landlords who fail to make repairs in their buildings are never brought to justice. Comprehensive building-wide actions against landlords are rare. Follow-up is also not done on landlords who default on court stipulations and on civil and contempt cases. The efforts of many other agencies are often negated by this lack of follow-through.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	4039102A	<p><b>Request:</b> Construct New School Facilities in CD#3, especially Early Childhood Centers and High School.</p> <p><b>Explanation:</b> Our children are entitled to a clean, safe environment and space in which to learn. With the current overcrowding of class rooms, the need for new school facilities is clear.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 21, 22, 25</p> <p><b>Budget Line:</b> E-2361</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
2	4038003A	<p><b>Request:</b> Reduce Odor and Improve Water Flow in Flushing Bay.</p> <p><b>Explanation:</b> Continued Support of this project is requested to improve the quality of water in Flushing Bay, restore the eco system and implement the following total breakwater removal; channel modifications; dredge the inner bay; dredge the creek and restore the wetlands.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
3	4039906A	<p><b>Request:</b> Expand East Elmhurst Library</p> <p><b>Explanation:</b> The East Elmhurst Library is heavily utilized and requires expansion. The library runs programs during the evenings and weekends, as well as a Latch Key Program year round. The Afterschool Program addresses the needs of children of working parents for supervised activities in a safe and nurturing environment. To better serve the needs of the community, the Library requires additional shelving for books, storage for equipment and seating to accommodate its evergrowing number of patrons. An adjacent lot is available for expansion.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
4	4039701A	<p><b>Request:</b> Expand The Capacity of the Jackson Heights Library.</p> <p><b>Explanation:</b> The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens and home to the most ethnically diverse population in the City. Space for expansion is available behind present structure.A new or addition to the existing facility might serve to reduce overcrowding.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 25</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
5	4030001A	<p><b>Request:</b> Expand Corona Library</p> <p><b>Explanation:</b> The Corona Library is located in a heavily populated section of the District. The facilities are not sufficient to meet the needs of its patrons. Expansion of this facility is requested as this area is severely underserved.Space is available adjacent to the library,</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 21, 22, 25</p> <p><b>Budget Line:</b> LQ-C122</p> <p><b>Project Id(s):</b> LQC122-C</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p>	<p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p>
6	4030102A	<p><b>Request:</b> Create affordable Housing for Middle &amp; Low-Income Families.</p> <p><b>Explanation:</b> Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for middle and low-income families.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
7	4030003A	<p><b>Request:</b> Reconstruct Sewers on Astoria Boulevard located between 84th and 96th Streets.</p> <p><b>Explanation:</b> This section of the District has experienced serious flooding and property damage. Whenever there is a heavy rainfall water and sewage backs up into residential basements. Reconstruction of the sewers is urgently requested.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	4039801A	<p><b>Request:</b> Reconstruct 86th Street between 25th and 30th Avenue and 86th Street between 34th and 35th Avenues; 88th Street between 25th and 30th Avenues 30th and 31st Avenues from 69th to 79th Street; 103rd Street from 34th to Roosevelt; 104th Street from Roosevelt to 39th Avenue and 39th Avenue from 104th Street to Roosevelt.</p> <p><b>Explanation:</b> These streets are in extremely poor condition and are heavily trafficked. Reconstruction of same is required to correct conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	4039702A	<p><b>Request:</b> Upgrade Astoria Blvd. Center Mall from 77th Street to 114th Street</p> <p><b>Explanation:</b> Open the mall to create green spaces and beautify this heavily trafficked artery.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	4038703A	<p><b>Request:</b> Provide annual commitment of \$200,000 for continuing Street Tree Planting in CD#3.</p> <p><b>Explanation:</b> In order to enhance the beauty of CD #3 and moderate harsh elements of the City's micro-climate, there is a great need to replace dead trees, and plant additional trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	4038904A	<p><b>Request:</b> Construct Library in Northwest Sector of CD #3</p> <p><b>Explanation:</b> The residents in this portion of the District are sorely lacking library facilities. There is an area in the Jackson Heights Shopping Center located at 75th Street and 31st Avenue where a structure could possibly be built.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	4039905A	<p><b>Request:</b> Replace Play Equipment and upgrade Junction Blvd Playground - (Rocky Ridge)</p> <p><b>Explanation:</b> JUNCTION BLVD. PLAYGROUND equipment is in poor condition. The wood based play equipment is out dated and unsafe. The sectional safety surface is beyond repair and sprinkler shower system requires replacement. An overall upgrade of the park is requested.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 22, 25</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-403JUNC</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4039908A	<p><b>Request:</b> Louis Armstrong Playground P.S. 143.</p> <p><b>Explanation:</b> The playground is highly utilized by the students attending the school and also by community members residing in the surrounding area. The playground is in need of maintenance. The sectional safety surface and asphalt require replacement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	4039703A	<p><b>Request:</b> Rehabilitate Gorman Park</p> <p><b>Explanation:</b> This heavily utilized park facility is beginning to show its age and some conditions now pose a safety hazard for the park users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-403C19B, P-403GORM</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
15	4039907A	<p><b>Request:</b> Redesign P.S. 149 Playground.</p> <p><b>Explanation:</b> Redesign of P.S. 149 playground is requested. Install fencing around the perimeter of the playground, replace sectional safety surface and playground equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	4039910A	<p><b>Request:</b> Construct Comfort Station in Louis Moser Park.</p> <p><b>Explanation:</b> In this heavily utilized park there is no comfort station located within the facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 22, 25</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-403MOSR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	4039104A	<p><b>Request:</b> Building Information System (BIS) Expansion, Including Folder Retention System</p> <p><b>Explanation:</b> To facilitate the implementation of on site objections and violations by inspectors via portable computers, i.e, wands or hand-held computers, funding for BIS expansion. Will accelerate the inspection process, ensure timely input of information and permit inspectors to perform more thorough and timely inspections.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	4039903A	<p><b>Request:</b> Traffic Study of Grand Central Parkway Exit Located at 114th Street and Northern Boulevard.</p> <p><b>Explanation:</b> The 114th Street and Northern Boulevard exit off the Grand Central Parkway has been the site of several accidents. A traffic safety study as well as redesign is requested.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p> <p><b>Budget Line:</b> TF01</p> <p><b>Project Id(s):</b> 841TF01-, 9907</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>
19	4039904A	<p><b>Request:</b> Traffic Study of the Entrance at 114th Street and Astoria Boulevard.</p> <p><b>Explanation:</b> 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p> <p><b>Budget Line:</b> TF01</p> <p><b>Project Id(s):</b> 841TF01-, 9907</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	4030004A	<p><b>Request:</b> Request a Women's Holding Cell at the 115th Precinct.</p> <p><b>Explanation:</b> Efforts must be made to address the critical need for a holding cell for female detainees in the 115th Precinct. No provisions have been made. Currently when a women has been apprehended, she is brought to the Men's holding area and is handcuffed to the outside of the cell. We believe that women are entitled to separate facilities.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
21	4030201A	<p><b>Request:</b> Acquire Parkland.</p> <p><b>Explanation:</b> There is a severe shortage of recreational space in CD#3. All of our neighboring parks are fully utilized. Efforts must be made to acquire available vacant land for the development of a park at the western end of the District.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	4030401A	<p><b>Request:</b> Upgrade PS 127 Playground.</p> <p><b>Explanation:</b> The Playground is very heavily utilized and is one of very few areas where our children can play. Install bleachers and develop areas for track and baseball activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 22, 23</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	4030302A	<p><b>Request:</b> Reconstruct Ditmars Boulevard</p> <p><b>Explanation:</b> Urgent attention is required for this heavily utilized boulevard. Damage to this road is largely due to trucks illegally using this route. Reconstruction required from 23rd Avenue thru 114th Street and Ditmars Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 23</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
24	4030301A	<p><b>Request:</b> Reconstruct 37th Avenue from Junction Blvd. to 114th Street</p> <p><b>Explanation:</b> 37th Avenue from Junction Blvd. to 114th Street is heavily utilized, this roadway is in critical need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4039401A	<p><b>Request:</b> Improvements to Meet Compliance with the Americans with Disabilities Act of 1990</p> <p><b>Explanation:</b> To comply with ADA mandates request funding be provided for Corona, East Elmhurst, Jackson Heights Libraries totalling approximately \$600,000.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Budget Line:</b> LQ122, LQC122</p> <p><b>Project Id(s):</b> LQ122-EE, LQ122-ADA, LQC122-C</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p>	<p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4039901E	<p><b>Request:</b> Provide Air Pollution Testing Monitors in CD#3.</p> <p><b>Explanation:</b> CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concern about the impact of fumes emitted from motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
2	4039902E	<p><b>Request:</b> Restore and Increase funding for youth and Adult Beacon Programs</p> <p><b>Explanation:</b> There is an urgent need for after-school and weekend programs for both our youth and adults. We require constructive inter-generational activities and programs that must be available seven days a week. Additional programs focused on the needs and interests of our senior citizens should be a part of this effort.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
3	4039906E	<p><b>Request:</b> Twice Per Day Litter Basket Collection.</p> <p><b>Explanation:</b> In order to improve the level of cleanliness throughout the district, increase Litter basket collection to twice per day, especially in our commercial areas.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
4	4039001E	<p><b>Request:</b> Increase Inspector Personnel for Dept. of Buildings.</p> <p><b>Explanation:</b> Additional inspectors must be put on line to augment the Agency's reduced Night Emergency and B.E.S.T. Squads and allow reinstatement of its Double Check Unit. These additional inspectors would provide an invaluable service by working to assure constant monitoring of construction and demolition sites, Code Enforcement and to provide timely complaint and emergency response.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Funding is available to hire additional inspectors &amp; examiners. However, filling those positions depends on the availability of qualified applicants.</p>
5	4030104E	<p><b>Request:</b> Increase Inspectors for the Department of Housing Preservation and Development.</p> <p><b>Explanation:</b> Hire additional inspectors to address code enforcement, demolition and seal-up complaints for multiple dwellings.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	4030001E	<p><b>Request:</b> Increase Parks and Recreation Personnel in CD #3.</p> <p><b>Explanation:</b> There is an urgent need for additional Parks personnel in CD #3. This District is sorely in need of additional maintenance personnel and playground associates. In CD #3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District is severely short-handed. We also require additional playground associates. Currently there are only three playground associates assigned to our District. In order to keep our parks clean and safe, additional personnel is required.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
7	4039101E	<p><b>Request:</b> Hire Additional Uniformed and Civilian Personnel for 115th Police Prct.</p> <p><b>Explanation:</b> The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Radio motor patrol coverage of commercial areas has proved to be ineffective. Reinstate the C-POP Program and increase foot patrol. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	4039904E	<p><b>Request:</b> Increase Forestry Division Budget to \$300,000. per annum to address dead trees, stumps, pruning and planting requests.</p> <p><b>Explanation:</b> An annual commitment of \$300,000. for each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
9	4030201E	<p><b>Request:</b> Increase Graffiti Removal Programs</p> <p><b>Explanation:</b> To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment.</p> <p><b>Responsible Agency:</b> Community Assistance Unit</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	4039905E	<p><b>Request:</b> Open Special-Ed Programs in CD#3.</p> <p><b>Explanation:</b> Children with special needs residing in CD#3 attend schools outside the district. The Board of Education is urged to provide facilities and funding for specialized instruction in CD#3.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	4039801E	<p><b>Request:</b> Increase Personnel to Install and Replace All Street &amp; Traffic Signs</p> <p><b>Explanation:</b> There is a need to have signs installed and replaced in a timely fashion. Presently there is only one crew in the entire Borough to handle this function.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	4039907E	<p><b>Request:</b> Fund Gifted Programs in CD#3</p> <p><b>Explanation:</b> There is a severe shortage of gifted programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way. Our children deserve quality education and enrichment programs that are based in our neighborhood schools. We urge the Board of Education to fund gifted programs in CD#3 to accommodate the needs of youth residing in our community.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13A	4030202E	<p><b>Request:</b> Increase Adult Day Care Programs in Jackson Heights</p> <p><b>Explanation:</b> Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area. To effectively address the needs of seniors residing in Jackson Heights, funding levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13B	4030203E	<p><b>Request:</b> Increase Adult Day Care Programs in North Corona</p> <p><b>Explanation:</b> Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area. To effectively address the needs of seniors residing in North Corona, funding levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	4030003E	<p><b>Request:</b> Improve Community Communications</p> <p><b>Explanation:</b> Government services and the governing process are increasingly being conducted online. All our residents need access to the new resources and training. In order to bring all segments of our community into the 21st Century equal access to online services must be provided including websites.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>Over the past year DoITT has provided to community boards a new PC, high speed Internet access and VPN (virtual private network) connectivity to the City's Intranet. Access to FMS requires FISA review and approval.</p>
15	4030103E	<p><b>Request:</b> Improve Community Boards Connectivity.</p> <p><b>Explanation:</b> The CAU's complaint program needs upgrading and Community Boards need to access and manage their operational budgets on- line. These modifications would greatly improve the day to day operations Community Board Offices.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>Over the past year DoITT has provided to community boards a new PC, high speed Internet access and VPN (virtual private network) connectivity to the City's Intranet. Access to FMS requires FISA review and approval.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 03**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	4030101E	<p><b>Request:</b> Hire Traffic Enforcement Agents.</p> <p><b>Explanation:</b> Additional Traffic Enforcements are urgently needed to address double parking on Astoria Blvd. from 96th - 104th Streets, speeding on Astoria Blvd., 31st Avenue, 32nd Avenue, Northern Boulevard, 34th Avenue and Ditmars Boulevard. Further, school crossing guards are required at both public and private schools.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	4039407E	<p><b>Request:</b> Neighborhood Business Development Program</p> <p><b>Explanation:</b> Implement Economic Development Program to include entrepreneurial training, loan packaging, Micro Loan Program, management training, export assistance. Coordinate Neighborhood Redevelopment, Marketing and Anti-Graffiti Programs. Will benefit 50,000 residents of North Corona, East Elmhurst and Jackson Heights.</p> <p><b>Responsible Agency:</b> Dept of Small Business Services</p> <p><b>Supported by:</b> Northern Boulevard Merchants Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	4038008E	<p><b>Request:</b> Increase Personnel for Queens Bureau of Highway Operations to install and maintain curbs, fill potholes and to address day-to-day quality of life complaints.</p> <p><b>Explanation:</b> Adequate funding must be put on line to support the hiring of personnel to install and maintain our roadways and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	4030002E	<p><b>Request:</b> Increase Landlord/Tenant Counseling Services in CB #3.</p> <p><b>Explanation:</b> With the proliferation of illegal conversions and the creation of sub-standard housing facilities in CD #3, we need the assistance of a community based office such as HPD and NSP to educate landlords and tenants of their rights and responsibilities. Currently there are no services available in CD #3.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	4039401E	<p><b>Request:</b> Increase Funding For Queens Borough Engineering Office.</p> <p><b>Explanation:</b> Presently there is a backlog of traffic studies. Provide adequate funding to purchase the equipment needed to bring the Borough Engineer's work load up-to-date.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
21	4039603E	<p><b>Request:</b> New Unmarked Vehicles for the 115th Precinct</p> <p><b>Explanation:</b> Provide New Vehicles - Purchase new vehicles to replace those that are beyond repair. Also permanently assign van to 115 Precinct to be utilized as temporary headquarters vehicle and Community Police Unit Mobile Command Post.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	4039701E	<p><b>Request:</b> Maintain Fire Safety House in Queens</p> <p><b>Explanation:</b> Fire Safety Houses provide hands-on learning tools for preparing children for the unexpected experiences of fire. These houses provide children with the knowledge needed to prevent fires and what steps to follow in case of a real fire. Approximate cost, \$100,000.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 03**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	4039702E	<p><b>Request:</b> Maintain Fatal Fire Team in CD #3, Queens.</p> <p><b>Explanation:</b> With the on-going emphasis to educate the public on the benefits of using smoke detectors, assign outreach program personnel to assist community groups in our District in the installation of smoke detectors.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
24	4039705E	<p><b>Request:</b> Fund Juvenile Firesetters Program</p> <p><b>Explanation:</b> To provide citywide coverage to deal with juvenile firesetters, dedicated teams of 3 fire marshalls and 2 supervisors should be assigned to each of the 5 boroughs for total cost of approximately \$659,000 (per year-- a worthwhile expense).</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4048901A	<p><b>Request:</b> Build New Reference Library for Site in Vicinity of 108 St and Corona Ave, Corona Heights</p> <p><b>Explanation:</b> The current library at LeFrak City is a long distance away for the children, adults, and especially senior citizens of the Corona Heights area. P.S. 14 is one of the most overcrowded schools in the School District, and I.S. 61 is over 105% capacity. The population figures would more than justify this much needed facility. Board #4 has identified a viable site. The owner is willing to negotiate.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 21</p> <p><b>Budget Line:</b> LQ-322</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p> <p><b>Supported by:</b> Area Residents- School Children Community Leaders</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
2	4048802A	<p><b>Request:</b> Construct a New Facility to House the 110th Precinct</p> <p><b>Explanation:</b> The building now housing the 110 Precinct is inadequate. No amount of reconstruction is going to change this fact. To waste funds on such a project is impractical.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21</p> <p><b>Budget Line:</b> PO-79</p> <p><b>Project Id(s):</b> PO79-110B</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
3	4040001A	<p><b>Request:</b> Expansion of Elmhurst Library Branch</p> <p><b>Explanation:</b> The Library is very overutilized by area residents of all ethnic groups. It is not really handicap accessible. Some programs, workshops, and seminars are held in the basement level and the door is locked, making it difficult to navigate the branch. The structure could be expanded into the small parking lot in the rear of 51st Avenue. Also available Block 1875 Lot 1 and Block 1842 Lot 66 and Lot 39.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 25</p> <p><b>Supported by:</b> Community Residents</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
4	4048602A	<p><b>Request:</b> Construct New Public School in CB 4Q Area</p> <p><b>Explanation:</b> Even through P.S. 7 has opened and P.S. 14 and P.S. 89 have received additions, more schools are still needed. All of our schools are severely overcrowded and the demographic trends show that this pattern will continue for a long time. Children are still being taught in closets and storage rooms. Class sizes go as high as 55 in a room. There is no room for Pre-School Programs and even Kindergarten classes.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Budget Line:</b> E-2361</p> <p><b>Supported by:</b> Students and Parents</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4049601A	<p><b>Request:</b> Provide 110th Precinct Parking</p> <p><b>Explanation:</b> For years, Community Board 4 has requested parking space for the 110 Precinct vehicles and even officers' cars. The property suggested for over ten years is down the street from the Precinct. Tax Block 1600, Lot 53, Block 1601, Lot 59, and Block 1600, Lot 50. This property will take in both sides of the street and will rid the surrounding area of an eyesore. The area surrounding the Precinct is one gigantic parking lot. The situation worsens everyday.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 25</p> <p><b>Budget Line:</b> PO-Y193</p> <p><b>Project Id(s):</b> PO193-110</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p> <p><b>Supported by:</b> Pct. Commanders - Area Residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6	4049002A	<p><b>Request:</b> Construct Day Care Center.</p> <p><b>Explanation:</b> Board 4(Corona, Elmhurst, Corona Heights) has a multitude of children with both parents working. Slots are available, but parents must travel to neighborhoods outside their own to utilize them. Many mothers are single working mothers and going back and forth often makes them late for work or late in picking up their children. Our new immigrant families tend to have large families.</p> <p><b>Responsible Agency:</b> Administration of Children's Services</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Supported by:</b> The Parents</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 04  
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
7	4049602A	<p><b>Request:</b> Construct New High School within Boundaries of Community Board 4</p> <p><b>Explanation:</b> At present, Newtown High School has a student population of almost 5,000. Special programs desperately needed by the students are shelved due to lack of space and time. With all the new students coming into the P.S.'s and I.S.'s, a High School is the only logical course of action.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 21, 25, 26, 29</p> <p><b>Budget Line:</b> E-2361</p> <p><b>Supported by:</b> The Children who are overcrowded and on split sessions</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
8	4040301A	<p><b>Request:</b> Fund a New Police Precint in Flushing Meadows - Corona Park</p> <p><b>Explanation:</b> To protect the assets of Flushing Meadown - Corona Park, a new separate Police precinct should be established in the park, similar to the facility in Central Park. The precinct personnel would be able to patrol the Park on a 24 hour basis during sporting and other events for crowd and traffic controll.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 26, 29</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	4049101A	<p><b>Request:</b> Build Satellite Station Or Annex for Lefrak City Area</p> <p><b>Explanation:</b> The area includes several housing developments such as LeFrak City (5,000 families), Sherwood Co-op, Sherwood Rental, two senior housing complexes (300 apartments) MAC housing (296) and many private dwellings. The project is desperately needed and will be well utilized. Community Board #4 was in the forefront asking for this and they are being built all over except in an area desperately needing additional police command.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 25</p> <p><b>Supported by:</b> All area residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	4048503A	<p><b>Request:</b> Rehabilitate Newtown H.S. Athletic Field</p> <p><b>Explanation:</b> This is a heavily utilized field that has become run-down. It is not only used by the High School, but is heavily utilized by various community groups. It is the only large athletic field of its kind in CB4.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 25</p> <p><b>Supported by:</b> Newtown HS and Sports Teams</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	4049901A	<p><b>Request:</b> 111 Street Malls Corona Avenue to 47 Avenue</p> <p><b>Explanation:</b> These malls need a complete overhaul. The curbs and entire area should be raised as part of the reconstruction so that illegal parking can be discouraged. Trees and grass should be planted to better the quality of life for residents facing the malls.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 21</p> <p><b>Budget Line:</b> HW-C063</p> <p><b>Project Id(s):</b> HWQC063C</p> <p><b>Supported by:</b> Corona Lions Northside Democratic Club</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
12	4040401A	<p><b>Request:</b> Reconstruction of Streets.</p> <p><b>Explanation:</b> 41st Avenue, Broadway to 41st Avenue and Streets: 80th Street, 79th Street, and 78th Street. Roosevelt Avenue to 41st Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	4048604A	<p><b>Request:</b> Rehabilitate Triangle Sitting Areas in CB 4 Q: National Street and 41 Ave, 102nd Street and National Street, 94th Street and Aske Street Roosevelt Avenue.</p> <p><b>Explanation:</b> We have about half a dozen or so triangle sitting areas in our District that are in need of reconstruction and redesign. They make the District look badly deteriorated and rundown. They can be designed as a package.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	4040402A	<p><b>Request:</b> Reconstruction of Streets: Broadway from Queens Blvd. to Baxter Avenue.</p> <p><b>Explanation:</b> Last project was in the 1980's. Streets are in very bad condition. Milling and resurfacing will not be enough. A complete overhaul is required.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	4048804A	<p><b>Request:</b> Reconstruct 102 St., Martense Ave. to Roosevelt Ave.</p> <p><b>Explanation:</b> Most of the streets in Corona are in deteriorating condition. This is a much traveled roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
16	4049001A	<p><b>Request:</b> Obtain Property and Build Multi-Purpose Recreational Center.</p> <p><b>Explanation:</b> For years, Community Board 4 has had this request as their number one priority. Rego Park Pool Club site instead was used for a housing development. Community Board 4 still feels this type of facility is desperately needed to serve the ever expanding population. Possible property available at 99th St. and 55th Ave.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4049701A	<p><b>Request:</b> Fund New I.S. in Board 4.</p> <p><b>Explanation:</b> Even though I.S. 5 is finished opened and received an addition. There will still be a great shortage of seats through the next century. The Board 4 catchment area of Corona, Corona Heights, and Elmhurst has experienced a tremendous increase in population. New immigrant families are large.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 21, 25, 26, 29</p> <p><b>Budget Line:</b> E-2361</p> <p><b>Supported by:</b> The Student and Parents fed-up with overcrowding</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
18	4049006A	<p><b>Request:</b> Replace Telephone System in 110 Precinct</p> <p><b>Explanation:</b> The telephone system in the 110 Precinct is very antiquated. Daily complaints are received that no one is answering the phone. The possibility is that the phone is not ringing at the Precinct. This is dangerous to the quality of life. The wiring within the Precinct walls must be replaced. Also, wiring from the street to the Precinct needs replacement. The condition has not been corrected to date, despite the Agency's response. New lines also are required to handle all the calls. "The telephone system does not work".</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21</p> <p><b>Supported by:</b> All the Residents who can't get through</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	4048702A	<p><b>Request:</b> Install ERS Boxes in CB 4 Area</p> <p><b>Explanation:</b> This system allows for direct contact with a person calling in a fire alarm. The resident could explain what type of problem exists and the proper equipment could be dispatched to the site. There are many instances of false alarms. The new system of connecting to 911 is adding to response times. Our new immigrants are not aware of what to do since they do not communicate in English very well or not at all.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> F-194</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
20	4049003A	<p><b>Request:</b> Construct Senior Center for Corona Heights Area (47 Avenue between 108 Street and 111 Street).</p> <p><b>Explanation:</b> The Corona Heights Area is rapidly greying. There are no immediate services for the many seniors. They must travel out of their neighborhood. The Center would be very well utilized.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 21</p> <p><b>Supported by:</b> Corona Lions The Seniors</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	4049203A	<p><b>Request:</b> Purchase Additional Vehicles for Enforcement Division</p> <p><b>Explanation:</b> Daily, car services are proliferating throughout the entire City but mainly in Queens. The drivers double park and block residents driveways, causing hazardous conditions in Board area. They also cruise and pick up customers. To have intensive enforcement equipment is required. They are also driving with no licenses or insurance.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Supported by:</b> Everyone</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	4048504A	<p><b>Request:</b> Reconstruct 44th and 45th Avenues in Corona</p> <p><b>Explanation:</b> These streets from Junction Blvd. To 114th St. are adjacent to the LIRR right-of-way and are in horrendous condition. There are also problems with title that will have to be settled during the design phase.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21</p> <p><b>Budget Line:</b> HW-983</p> <p><b>Project Id(s):</b> HWQ983</p> <p><b>Supported by:</b> Residents</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	4049802A	<p><b>Request:</b> Rehabilitate Hoffman Playground Queens Boulevard, Hoffman Drive, Woodhaven Boulevard Elmhurst, Queens</p> <p><b>Explanation:</b> This playground is in the center of a busy commercial and partly residential area. The sidewalk surrounding the park on all sides is in disrepair. Play equipment should be updated and safety surface needs to be replaced. The open gratings in tree pits are catchalls for flying debris. A better design is required. There is a lot of wasted space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p> <p><b>Budget Line:</b> P-C019, P-Q245</p> <p><b>Project Id(s):</b> P-4BWCC20</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
24	4049902A	<p><b>Request:</b> Rehabilitate 82 Street-Broadway-45 Avenue Playground.</p> <p><b>Explanation:</b> This is a very heavily utilized playground. The design is obsolete. The safety flooring is also too thin and wearing out.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	4049603A	<p><b>Request:</b> Reconstruct Triangle Sitting Areas.</p> <p><b>Explanation:</b> Triangle sitting areas at 83rd Street and Roosevelt Avenue. The design for the Park at 83rd Street and Roosevelt Avenue was done over objections by Community Board 4. It is very detrimental to the quality of life of the area. People sit and lay down all over the brick, wall putting their feet in the benches. Something must be done to make this area more resident friendly.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p> <p><b>Supported by:</b> Gleane Street Block Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	4048606A	<p><b>Request:</b> Reconstruct 100th Street, Etc.</p> <p><b>Explanation:</b> The streets in an area bounded by 99th Street, Corona Avenue and the L.I.E. minus those streets in HW-461 are in seriously deteriorated conditions. There are severe ponding and flooding problems. Recent construction projects have added to the hazardous street conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
27	4049102A	<p><b>Request:</b> Purchase Additional Equipment for the Bureau of Water Supply and Wastewater Collection</p> <p><b>Explanation:</b> Additional equipment for jet flushers, catch basin machines and dried bacteria culture trucks. The equipment is required to support additional personnel.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	4049502A	<p><b>Request:</b> Replace and Maintain Firehouses</p> <p><b>Explanation:</b> Keep in budget and continue funding for complete survey of all firehouses to analyze repair or replacement of those firehouses in desperate need of rehabilitation or repair. Presently, fire persons have been hurt by falling pieces of building debris.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 21, 25, 26, 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
29	4040302A	<p><b>Request:</b> Establish Park-N-Ride facilities throughout Queens.</p> <p><b>Explanation:</b> In the Community Board catchment area of Corona, Corona Heights and Elmhurst. parking is at a premium. Park-N-Ride facilities would help to ease congestion and serve a much needed purpose.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 25, 26, 29</p>	<p>NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
30	4049202A	<p><b>Request:</b> Purchase Milling Equipment</p> <p><b>Explanation:</b> Many streets have been resurfaced so many times, the sidewalks have disappeared. Streets must be prepared to do a proper job.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
31	4048902A	<p><b>Request:</b> Purchase Flat Bed Truck and Additional Wreckers for Queens</p> <p><b>Explanation:</b> This equipment is needed to address the tremendous backlog of abandoned cars, trucks and vans.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
32	4049501A	<p><b>Request:</b> Provide Additional Funding for Vital Equipment</p> <p><b>Explanation:</b> Due to recent events throughout the City, additional funding is required for more sophisticated communications equipment, dewatering pumps for flooding conditions and enhanced command control technology for incident commanders at major fire scenes.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 21, 25, 26, 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
33	4049301A	<p><b>Request:</b> Reconstruct Streets Bounded by 57 Avenue, Long Island Railroad, Grand Ave. and Queens Blvd.</p> <p><b>Explanation:</b> The streets within this area are in great disrepair and many have no viable curbs or no curbs at all. No work was ever done in this area. Using these streets is like stepping back in time.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25</p> <p><b>Budget Line:</b> HW-349</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
34	4049702A	<p><b>Request:</b> Establish Public Safety Center for the Borough of Queens at Fort Totten, (Including Traffic, Fire, and Police)</p> <p><b>Explanation:</b> Motor vehicle collisions are the leading cause of preventable deaths to children in NYC. The Safety City Program is a comprehensive Traffic, Police, and Fire Education Strategy to prevent injuries and save lives. An alarming increase in fatalities and injuries especially in the very young age groups demonstrates the need to pursue action that will address the frightening statistics.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 25, 29</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
35	4049004A	<p><b>Request:</b> Acquire Block 1608, Lot 9 and 10 and Block 1609 Lot 14</p> <p><b>Explanation:</b> It is in the interest of this Community Board to resolve an unsafe traffic intersection (102 St. and Roosevelt Ave.). Improve Spruce St. from 100 St. to 102 St./Roosevelt Ave. acquisition necessary to facilitate improvement. This has been a request for over 10 years. The problem is getting more difficult.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
36	4040303A	<p><b>Request:</b> Reconstruct 102nd Street between Nicolls Avenue and Corona Avenue</p> <p><b>Explanation:</b> Street is in very bad condition and caving in at the middle.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 25, 26, 29</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4048210A	<p><b>Request:</b> Complete Water Tunnel #3</p> <p><b>Explanation:</b> This is an ongoing citywide Program that we wish to support.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> W-10</p>	This project is included in the Ten Year Plan.
CS	4049005A	<p><b>Request:</b> Upgrade and Replace Communication Equipment Including Highway Emergency Call Boxes (City-Wide).</p> <p><b>Explanation:</b> Equipment deteriorating rapidly.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> PO-134</p>	This request cannot be funded in FY 2004. Resubmit for future consideration.
CS	4049201A	<p><b>Request:</b> Appropriate Funds to Purchase Site for Violation Tow Pound in Queens</p> <p><b>Explanation:</b> Without a site, the request for enforcement means nothing.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4049401A	<p><b>Request:</b> Reconstruct Playground for All Children</p> <p><b>Explanation:</b> This facility is unique. It is the only playground geared to handicapped and able-bodied children. Through the years, the equipment has become obsolete. The waterwheel has never been fully operable. Some other type of equipment must be installed. The playground must undergo a complete restructuring to make it more user friendly.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Budget Line:</b> P-Q245</p> <p><b>Project Id(s):</b> P-400CHLD</p> <p><b>Supported by:</b> The Children</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4048321E	<p><b>Request:</b> Hire Traffic Device Maintainers to Replace SCR Signs and Put a Dent in Backlog of Work Orders.</p> <p><b>Explanation:</b> Many of the signs in our area are faded or missing and need to be replaced. Also, the new sign requests which have been granted are backlogged. Safety signs are also backlogged, causing dangerous conditions throughout Queens. For these purposes, more Traffic Device Maintainers should be hired.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	4049102E	<p><b>Request:</b> Fund Tree Pruning Contract.</p> <p><b>Explanation:</b> The Parks Department does not have a pruning contract. There is a great backlog of dead tree removal and stump removal. Money is needed for these services and to restore pruner and climber positions to Department.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	4048709E	<p><b>Request:</b> Increase Personnel for the Community Patrol Program in the 110th Precinct.</p> <p><b>Explanation:</b> With minimum personnel, the Program has tried to address those areas with the greatest problems. The area assigned to some officers is too large. Expansion is needed to insure that those areas rampant with all types of criminal activity are adequately covered. The cop on the beat is a deterrent to crime. Residents feel safer. We receive many complaints of no police visibility. People are not interested in supposed Taskforces.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
4	4048802E	<p><b>Request:</b> Establish Taskforce to Deal with Illegal Occupancies</p> <p><b>Explanation:</b> CB4 is experiencing a tremendous problem of illegal conversions. One family homes are being converted to 4, 5, 6 and SRO's. A Taskforce of Fire, Police and Buildings is urgently needed to monitor these conditions. Legislation is needed to put teeth into building violations. DOB should pursue it with electesd officials. Otherwise, CB 4 will become another South Bronx.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Project in Coordination with:</b> Police Department</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
5	4048801E	<p><b>Request:</b> Expand Refuse Collection Services</p> <p><b>Explanation:</b> Expand pickup services to LeFrak City Area (99th, 100th St, 57 Ave, Horace Harding Exp.) Roosevelt Av (74 St to 111 St.), Baxter Av (Broadway to Roosevelt), 104 St and National (Roosevelt to 43 Ave.). Lefrak City has a recorded population of 25,000 families and many families unrecorded who are doubling up. In the last 1 1/2 yrs, 300 units of senior housing have been added to the area as well as 48 units of partnership housing and 296 units of MAC housing. Refuse is out of proportion to the amount of pickups. Increased collections must be considered a necessity. This is a budgetary item since money must be allocated for increased manpower.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6	4048703E	<p><b>Request:</b> Return to Five Man Engine Companies in CB 4 Area</p> <p><b>Explanation:</b> The Battalion, which serves the CB 4 area, responds to the most false alarms in Queens--if not in the City. The tremendous overcrowding of the area's housing stock causes many life threatening situations. As a result, the five man Engine Company is desperately needed.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
7	4048606E	<p><b>Request:</b> Hire Additional Inspectors</p> <p><b>Explanation:</b> We have a tremendous overcrowding situation in CB4 that demands an increase in the number of inspections. They must also have the ability to deal with illegal occupancies.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	4048325E	<p><b>Request:</b> Hire Additional Parks Maintenance Personnel</p> <p><b>Explanation:</b> When parks are rehabilitated, maintenance workers should be assigned. The presence of a permanent person prevents acts of vandalism, so that less work is needed in the area of repair. Positions lost in FY'92 should be restored.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
9	4048701E	<p><b>Request:</b> Restore 5 Day School Collection</p> <p><b>Explanation:</b> Due to the extreme overcrowding of CB #4's schools, three and four lunch hours are the norm. Tremendous problems arise with the garbage accumulation due to this situation. Garbage stands outside of the schools at times 7 days a week. A special School Collection Program is urgently needed including those schools with containerization.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> The School Children and Residents of C.B. # 4 Queens</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	4049204E	<p><b>Request:</b> Increase Personnel for Wear and Tear Crews</p> <p><b>Explanation:</b> The Board 4 area has streets which are almost impossible to navigate. While a Capital Reconstruction Project is winding through the system, immediate remedies are required.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	4049402E	<p><b>Request:</b> Restore Street Maintenance Personnel</p> <p><b>Explanation:</b> Restore at least 100 positions to provide an acceptable level of services for pothole repair and cave-in repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	4049201E	<p><b>Request:</b> Provide School Collection During Summer Months</p> <p><b>Explanation:</b> Increase collection to include public schools with breakfast and lunch programs. Current funding allocates five-day collections. Schools with Summer programs only receive collection on the same day as surrounding residences. This is a budgetary item since funding must be increase for manpower and pickups.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	4049205E	<p><b>Request:</b> Restore Fire Marshals' Former Operational Strength</p> <p><b>Explanation:</b> Since 1987, the number of Fire Marshals has declined and proven programs eliminated. We would not have experienced unnecessary injuries and deaths if this Department's budget and staff were not reduced.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	4048705E	<p><b>Request:</b> Hire Additional Personnel to Respond to Violations of Air and Noise Codes</p> <p><b>Explanation:</b> At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Four inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	4049701E	<p><b>Request:</b> Hire Additional School Crossing Guards</p> <p><b>Explanation:</b> The Community Board 4 catchment area of Corona and Elmhurst has the most overcrowded schools in Queens. In addition, 2 new schools opened and 2 more will be functioning soon. One will have a population coming from all over the Borough. Without adequate personnel, we are putting children at a high risk.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	4049302E	<p><b>Request:</b> Restore Library Services in Community Board 4Q to FY 89 Level</p> <p><b>Explanation:</b> Community Board 4's catchment area of Corona, Corona Heights, and Elmhurst is very densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are very heavily utilized.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> LeFrak Tenants Assoc. Newtown Civic Assoc.</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
17	4049702E	<p><b>Request:</b> Hire Additional Building Inspectors</p> <p><b>Explanation:</b> Additional Inspectors are requested to do on-site inspections, issue violations, and in a feasible amount of time, return to see if violations have been corrected. Night and Weekend Inspectors are also desperately needed.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Coalition of United Residents for A Safer Community</p>	<p>Funding is available to hire additional inspectors &amp; examiners. However, filling those positions depends on the availability of qualified applicants.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	4040001E	<p><b>Request:</b> Fund Year Round Park Maintenance Person</p> <p><b>Explanation:</b> This would be very cost-effective since during the off-season, the worker could be fixing and repairing different items on our playgrounds and sitting areas so everything would be ready for the Spring and Summer instead of trying to catch up.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
19	4040401E	<p><b>Request:</b> Fencing and Sidewalk for 85th Street from 55th Avenue to 57th Avenue, Elmhurst, New York.</p> <p><b>Explanation:</b> This is city-owned property, which runs parallel to the Long Island Railroad right of way. There is no designated sidewalk so it has become a dumping ground for all types of debris. Across the street is residential homes whose owners have to put up with unhealthy and unpleasant conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
20	4048803E	<p><b>Request:</b> Establish Permanent Taskforce in CB 4 Area</p> <p><b>Explanation:</b> In recent years, Community Board 4 has experienced a tremendous increase in drug dealing and prostitution. Roosevelt Avenue, LeFrak City, National Street and Baxter Avenue are high crime drug dealing areas. Residents walk in fear day and night. Special programs are fine, but they are temporary. As soon as the direction changes, circumstances return to normal. It is business as usual. Residents do not understand why all this illegal activity cannot be stopped or at least somewhat curtailed.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 04**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	40480086	<p><b>Request:</b> Increase Tax Levy Dollars for Lot Cleaning &amp; Fencing of Lots.</p> <p><b>Explanation:</b> The Lot Cleaning Program has been very successful. But it has been limited because of the lack of City Tax Levy Money. Non-Federal funds should be allocated to this Program.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
22	4048605E	<p><b>Request:</b> Fund Senior Citizen Center in Lefrak City Sherwood Village Area</p> <p><b>Explanation:</b> There is a high percentage of senior citizens concentrated in this area. In the last year and a half, an additional 300 units of senior housing were completed and occupied. The present location is not conducive to servicing more seniors. A larger, more pleasant center is urgently needed above ground.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	40480076	<p><b>Request:</b> Assign Recreation Specialists to Corona Ave Park, 102 St. &amp; Corona Ave., and Newtown Playground 92 St.</p> <p><b>Explanation:</b> CB 4 has very little in programs geared to children. The Pre-School Programs available were very well utilized. More can be done to accommodate those who want the services. In the FY'92 budget these programs were eliminated. Positions to be restored are Recreation Specialists for Pre-School Programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 04**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
24	4048903E	<p><b>Request:</b> Increase Funding So Personnel For Sunday Enforcement can be Hired</p> <p><b>Explanation:</b> Community Board 4's catchment area seems like a gigantic garbage dump. Residents, store owners, and apartment superintendents put garbage out for Monday pickup beginning Saturday evenings through Sunday afternoon. This can also be considered a health hazard. This is a budget item since money must be allocated for Sunday enforcement.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Neighborhood Residents</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
25	4049203E	<p><b>Request:</b> Hire Additional Sanitation Workers for Lot Cleaning and Recycling Duties</p> <p><b>Explanation:</b> Recycling has evolved as an adjunct to the cleaning of vacant lots. Material previously consigned to the waste stream is now separated and sent to vendors. Personnel is needed to meet recycling goals.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4050401A	<p><b>Request:</b> Reconstruct Grover Cleveland Park - Phase II</p> <p><b>Explanation:</b> The Phase II Reconstruction of Grover Cleveland Park is needed so that the deteriorated asphalt softball field can be upgraded (possibly with artificial grass-type turf to accomodate soccer, baseball, and softball play), and for the rehabilitation of the handball courts. This important Ridgewood park is located along Stanhope Street, between Grandview Avenue and Fairview Avenue. Currently, the children's playground areas and the park house, with comfort stations, are being reconstructed. This is the long-awaited Phase II Reconstruction of Grover Cleveland Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> PC019</p> <p><b>Project Id(s):</b> P-405GCP2</p> <p><b>Supported by:</b> Ridgewood Property Owners Assoc. Citizens for a Better Ridgewood</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
2	4050102A	<p><b>Request:</b> Rehabilitate Ridgewood Branch Library.</p> <p><b>Explanation:</b> The Ridgewood Branch Library is critical in this working class community of more than 50,000 residents, that also has a booming population of new immigrants. The following are important needs for this library: 1) A New Roof. 2) Renovation of the Ground Floor Level for a Children's Library. 3) An Air Conditioning System and an Improved Heating System. 4) Security Lighting.5) An Elevator for Disabled and Senior Access. This request is being rewritten from submissions in prior fiscal years because of a new request for a Children's Library. Limited space is causing very overcrowded conditions and disruptions between children, teenagers and the adult library users.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> LQC122</p> <p><b>Project Id(s):</b> LQC122AD6</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> Ridgewood Property Owners Assoc.  Friends of the Ridgewood Library</p>	<p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	4059002A	<p><b>Request:</b> Reconstruct Cooper Avenue Underpass and Construct a New Pedestrian Crosswalk for Cooper Avenue, Between 74 Street and 79 Street in Glendale</p> <p><b>Explanation:</b> Underpass along Cooper Avenue, between 74th and 79th Street (under L.I.R.R. and a City Vehicular Bridge) has deterioration of retaining walls, pedestrian steps (used by I.S. 119 students), handrails, curbs and sidewalks. Immediate inspection for safety hazards is needed, so that rehabilitation is preformed promptly. Relative to the need for a pedestrian crosswalk/bridge, for the Copper Avenue Underpass area, students are among the primary users of the stairway leading to the underpass area at approx 75 Street. These students have been at serious risk of being hit by a car or truck as they walk from Middle Village to I.S. 119.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> HB-C001</p> <p><b>Project Id(s):</b> HBQC001</p> <p><b>Supported by:</b> Glendale Property Owners Assoc. Middle Village Property Owners Assc.</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
4	4050101A	<p><b>Request:</b> Establish a Community/Recreation Center Primarily Serving the Communities of Maspeth, Middle Village, Elmhurst and Woodside.</p> <p><b>Explanation:</b> With the exception of Maspeth Town Hall, which cannot accommodate extensive recreation, the Maspeth, Middle Villiage, Elmhurst and Woodside communities in and near the CB5Q area do not have a Community/Recreation Center where youth, families, seniors and residents generally can have enjoyment of recreation activities. There is a booming immigrant community as well as the general population that could benefit from such a center. One site that has recently been identified as having much potential is the former Brroklyn Union/ Key Span Gas Tanks Site, located on Grand Ave. between 74 Street and 80 Street.</p> <p><b>Responsible Agency:</b> Dept of Citywide Administrative Services</p> <p><b>Council Districts:</b> 26, 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4059604A	<p><b>Request:</b> Rehabilitate Glendale Branch Library</p> <p><b>Explanation:</b> There is a need for a handicap access ramp or an elevator at the Glendale Branch Library. New windows, new doors and security lighting are probable needs as well.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> LQC122</p> <p><b>Project Id(s):</b> LQC122AD6</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
6	4058602A	<p><b>Request:</b> Reconstruct Streets in South Middle Village</p> <p><b>Explanation:</b> The Cooper Avenue North Service Road into 71st Avenue (from 79th St. to 74th St.), 73rd Place (from Metropolitan Ave. to 70th Ave.), portions of 74th Street and 70th Avenue in South Middle Village, are in very poor condition and require roadway reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> HW-708</p> <p><b>Project Id(s):</b> HWQ708</p> <p><b>Supported by:</b> Middle Village Property Owners Assoc.</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	4059401A	<p><b>Request:</b> Construct School Space in Ridgewood and Renovate Deteriorated School Space Throughout the CB5Q Area.</p> <p><b>Explanation:</b> Of the communities comprising Community District 5, Queens, Ridgewood certainly has the most overcrowded schools, therefore the priority for construction or acquisition of additional school space should be in Ridgewood, Queens. In addition, it is important that all existing schools have ongoing renovations/replacements of the roofs, heating systems, windows and other integral parts of the buildings as this is needed to give children and teenagers a safe learning environment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 26, 29, 30</p> <p><b>Budget Line:</b> E-2361</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
8	4050002A	<p><b>Request:</b> Improve Myrtle Avenue/Wyckoff Avenue Transit Hub</p> <p><b>Explanation:</b> Palmetto Street, from Myrtle Avenue to Wyckoff Avenue, is a critical component of the Myrtle/Wyckoff Transit Hub. Many bus lines, serving thousands of passengers daily, begin along this portion of Palmetto Street in Ridgewood. New street lighting, a new concrete road base, wider sidewalks for bus passengers and those going from the BMT "M" and BMT "L" Lines, plus an electronic message system, a bus holding light system to coordinate with BMT trains, new seating and new signage are needed.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 30</p> <p><b>Project Id(s):</b> STO9-5376</p> <p><b>Supported by:</b> Ridgewood Local Dev't Corp. Ridgewood Property Owners &amp; Civic Assoc.</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
9	4050301A	<p><b>Request:</b> Reconstruct Dry Harbor Playground</p> <p><b>Explanation:</b> Dry Harbor Playground, located on Myrtle Avenue and 80th Street in Glendale, is in need of major reconstruction including: new surfacing, reconfiguring the playground areas, new play equipment, a new sprinkler, security lighting and resurfacing the staircase.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-409DRYH</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
10	4050402A	<p><b>Request:</b> Reconstruct Eliot Avenue, From Mount Olivet Crescent to 67th Street</p> <p><b>Explanation:</b> Eliot Avenue, between Mount Olivet Crescent and 67th Street, is a vital, but narrow roadway with one tight lane for vehicular traffic. The sidewalks along this part of Eliot Avenue are extremely narrow, posing dangerous conditions for pedestrians. These pedestrian sidewalks are also very deteriorated. This portion of Eliot Ave. is the only roadway and provides the only pedestrian walkway between Grand Ave. and Metropolitan Ave. Priority funding is needed to reconstruct this area, which runs alongside 2 cemeteries. The one solution to improve pedestrian safety may be to provide a wider sidewalk on one side of Eliot Ave. with new concrete, and move the roadway over, so that pedestrians walk on only one side of the street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30, 29</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	4050403A	<p><b>Request:</b> Rehabilitate Fresh Pond Road, from Metropolitan Avenue to Myrtle Avenue.</p> <p><b>Explanation:</b> Fresh Pond Road is the major north/south artery in the CB5Q area. Unfortunately there have been numerous sinking conditions &amp; sewer system breaks along this critical throughfare. The roadway is in especially poor condition just south of Metropolitan Avenue. This request includes: rehabilitation of the roadway including the concrete base to support the heavy trucks and many buses that depend on travel daily; and the planning and implementation of traffic facilitation, by cutting into the curb areas where possible, to enable trucks and buses to navigate this heavily congested artery without double -parking and blocking traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	4059103A	<p><b>Request:</b> Revitalize and Improve Grand Avenue Commercial Strip</p> <p><b>Explanation:</b> The Grand Avenue commercial strip extends from 61st Street to 74th Street, and this is the most important regional shopping district serving the Maspeth community. In order for merchants to remain competitive, there is a need for improvements including newly designed sidewalks and pedestrian amenities (including seating, planter boxes and ornamental lighting) and off-street parking.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 26, 29</p> <p><b>Budget Line:</b> ED-384</p> <p><b>Supported by:</b> West Maspeth Local Development Corporation Maspeth Chamber of Commerce</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4058802A	<p><b>Request:</b> Continue Funds for Planting New Street Trees and Forestry Services.</p> <p><b>Explanation:</b> Continued appropriations for new street tree plantings are necessary to fulfill the master plan of Community District #5 for tree planting throughout the district. New trees improve the environment and enhance the community. Request is for sufficient funds for the planting of 900 new trees in Community District #5, for FY 2004. Having the LIE, the Jackie Robinson Parkway and 5 commercial areas in the Board 5, Queens area, street tree plantings are more important than ever.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26, 29, 30</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	4050404A	<p><b>Request:</b> Rehabilitate 104th Police Precinct Interior</p> <p><b>Explanation:</b> The 104th Police Precinct, located at 64-02 Catalpa Avenue in Glendale, is an old building requiring rehabilitation. Capital improvements needed include: roof replacement, heating system upgrades and central air conditioning.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 30</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	4059201A	<p><b>Request:</b> Renovate Glenridge Senior Center for a Community Facility</p> <p><b>Explanation:</b> The Glenridge Senior Center stressed that while the building has more than 20,000 square feet of available space, only 8,000 square feet are currently utilized. CB 5, Queens requests renovation of this facility for much needed senior and general population health and other worthwhile programs, as well as for after-school and evening youth educational and recreational programs. The senior center is located at 59-03 Summerfield Street, Ridgewood.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Glenridge Senior Citizens Center</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
16	4059903A	<p><b>Request:</b> Improve Sewer System in Areas of Flushing Avenue and Grand Avenue in Maspeth, Queens</p> <p><b>Explanation:</b> Community Board 5, Queens has been informed of basement sewage back-ups along Flushing Avenue, from approximately 61 Street to 65 Place. The same is true for some of these portions of Grand Avenue in Maspeth, Queens. The Department of Environmental Protection needs to study sewer system problems in this area and devise solutions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 29</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4050302A	<p><b>Request:</b> Rehabilitate the Middle Village Playground.</p> <p><b>Explanation:</b> The Middle Village Playground, located on 79th Street between 68th Road and 69th Avenue, requires rehabilitation including: removing the underutilized bocce court to expand the children's playground area, installation of new play equipment, a sprinkler, tree plantings and security lighting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> P-0245Q</p> <p><b>Project Id(s):</b> P-4B0CC1B</p> <p><b>Supported by:</b> Middle Village Property Owners Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
18	4050103A	<p><b>Request:</b> Reconstruct 75th Street, from Lutheran Avenue/Eliot Avenue to Juniper Boulevard North; Middle Village</p> <p><b>Explanation:</b> Although Bureau of Highways crews have managed to resurface 75th Street in the past year, Community Board 5, Queens believes that this street still needs reconstruction. Due to extensive roadway settlement, there are portions of the roadway that are higher than the sidewalks. Several homes have settled to the extent that they are leaning against each other.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	4059606A	<p><b>Request:</b> Provide New Catch Basins in District 5, Queens</p> <p><b>Explanation:</b> Community Board 5, Queens has received numerous complaints regarding street and basement flooding conditions. There are at least 10 priority locations in District 5, Queens where catch basins are needed, but are not yet scheduled for installation. With more people moving into Queens communities, there is more pressure on an aging sewer system with roadway flooding conditions occurring consistently more often during even moderate rains.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 25, 29, 30</p> <p><b>Budget Line:</b> SE-2Q, SE-2</p> <p><b>Project Id(s):</b> SEQ002360</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	4050303A	<p><b>Request:</b> Reconstruct Upper Playground in Juniper Valley Park.</p> <p><b>Explanation:</b> The Upper Playground in Juniper Valley Park is bordered by Juniper Boulevard South and Juniper Boulevard North at approximately 78th Street in Middle Village. This request includes replacing old, deteriorated play equipment, making positive use of adjacent open space and rehabilitation of the spray pool area. This is a heavily utilized playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> P-D019</p> <p><b>Project Id(s):</b> P-4JUNIFE</p> <p><b>Supported by:</b> Juniper Park Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	4059802A	<p><b>Request:</b> Reconstruct Victory Field in Forest Park.</p> <p><b>Explanation:</b> The soft surface ballfields at Victory Field, located on Myrtle Avenue at Woodhaven Boulevard are in poor condition. Improved drainage, grading and sod are needed at this important recreation facility used by youth throughout Queens. Rehabilitation of the bathrooms (comfort stations) at Victory Field is another important need.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> P-245Q</p> <p><b>Project Id(s):</b> P-409VICT</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
22	4059001A	<p><b>Request:</b> Acquire and Develop Property for 104th Precinct Off-Street Parking Lot.</p> <p><b>Explanation:</b> The 104th Precinct is located within a residential community. There is insufficient curbside parking for residents. There is no parking available at the Precinct. Agency vehicles, evidence and vouchered vehicles compete for space with residents' vehicles. MTA property is available within one block of the Precinct and should be acquired and developed for Precinct use. To our knowledge, this project is funded for more than \$500,000 and needs to proceed more promptly.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> POC001</p> <p><b>Project Id(s):</b> POC104PL</p> <p><b>Supported by:</b> Ridgewood Property Owners Assoc.</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	4059902A	<p><b>Request:</b> Improve the Sewer System in Eastern Glendale</p> <p><b>Explanation:</b> Community Board 5, Queens, has received complaints of roadway flooding and basement sewage back-ups in the area of Glendale, Queens, bordered by Cooper Ave., 77 Ave., 88 St. and 80 St. Those affected include homeowners and the Atlas Terminals. The Dept. of Environmental Protection needs to study problem conditions in this area of Glendale and plan solutions to sewer problems.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 30</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
24	4050104A	<p><b>Request:</b> Reconstruct 57 Street, from Grand Avenue to the Dead End North of Grand Avenue in Maspeth.</p> <p><b>Explanation:</b> Fifty Seventh Street, between Grand Avenue and the dead end north of Grand Avenue, is in very poor condition, as evidenced by roadway deterioration and lack of sidewalks. This portion of 57th Street is the location of several businesses, and is adjacent to the West Maspeth Industrial Park.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26, 29</p> <p><b>Supported by:</b> West Maspeth LDC</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	4059601A	<p><b>Request:</b> Reconstruct Traffic Avenue</p> <p><b>Explanation:</b> Traffic Avenue, which extends from Menahan Street to Woodbine Street in Ridgewood, is used by very large trucks and tractor trailers having pickups and deliveries. While resurfacing may be a short term solution, this roadway needs a concrete base to support the weight of large trucks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
26	4050202A	<p><b>Request:</b> Reconstruct Forest Avenue, from Metropolitan Avenue to 67th Avenue</p> <p><b>Explanation:</b> Forest Avenue has had sinking conditions and several sewer line breaks, from Metropolitan Avenue to 67th Avenue. This request is for installation of new sewers and reconstruction of the roadway, with a concrete base.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
27	4050305A	<p><b>Request:</b> Expand Middle Village Youth Center.</p> <p><b>Explanation:</b> The Middle Village Youth Center is located at 62-71 Dry Harbor Road, which is essentially a storefront location. This request is for construction of a second story above the one-story storefronts that span from 62-65 through 62-77 Dry Harbor Road, so that the center has more space to conduct GED tutoring, counseling, arts and crafts and other youth programs.</p> <p><b>Responsible Agency:</b> Dept of Citywide Administrative Services</p> <p><b>Council Districts:</b> 30, 25, 26, 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	4050304A	<p><b>Request:</b> Rehabilitate Ridgewood Reservoir Area of Highland Park.</p> <p><b>Explanation:</b> The Ridgewood Reservoir Area, in Highland Park, lays dormant and unused. This request is for a study to determine how this area of excellent potential could be better utilized and for funding to implement improvements such as a nature preserve.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
29	4059605A	<p><b>Request:</b> Reconstruct Bus Route Roadways in District 5, Queens</p> <p><b>Explanation:</b> Many City and private bus route roads in District 5, Queens have seen significant deterioration, since these roads do not have the concrete base substructure for roadway support. Examples include, but are not limited to Q58, Q39, Q38, Q29, Q18, B38, B13 and B20 bus routes. Concrete bases are needed for many of these roadways that are not major arteries.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26, 29, 30</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
30	4058805A	<p><b>Request:</b> Allocate Funds for Contract Resurfacing</p> <p><b>Explanation:</b> Funds are required to continue citywide contract resurfacing program. This program provides street resurfacing in areas otherwise not included in in-house resurfacing or the capital reconstruction program. Contract resurfacing includes handicapped access ramps at corners and milling at curbside for improved drainage.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26, 29, 30</p> <p><b>Budget Line:</b> HW-Q002</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
31	4059607A	<p><b>Request:</b> Upgrade 911 Emergency System with E-911</p> <p><b>Explanation:</b> Funding is needed to continue to upgrade 911 emergency telephone system to E-911. "Enhanced 911" will enable NYPD, NYFD and EMS units to have more vital information when they respond to locations. Mobile data terminals in vehicles are critical to this effort.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 25, 26, 29, 30</p> <p><b>Budget Line:</b> PO-208</p> <p><b>Project Id(s):</b> 056PO208C</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
32	4058104A	<p><b>Request:</b> Construct Third Water Tunnel.</p> <p><b>Explanation:</b> Construct Third Water Tunnel. Project necessary to assure continued reliable supply of water to New York City and to provide maintenance opportunity for Tunnels #1 and #2.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 29, 30</p> <p><b>Budget Line:</b> W-10</p>	<p>This project is included in the Ten Year Plan.</p>
33	4058408A	<p><b>Request:</b> Improve Forest Park</p> <p><b>Explanation:</b> Funds are needed to continue the on-going multi-phase improvements to this important regional facility. Continued funding of the improvements affects three jurisdictions, Community Boards 5, 6 and 9. Funds are requested in this phase for restoration of the seriously eroded bridle path, interior path/nature walk system, interior and exterior lighting, perimeter fencing and park entrances.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4059301E	<p><b>Request:</b> Hire Additional Personnel for the 104th Police Precinct Patrol Force</p> <p><b>Explanation:</b> The patrol strength of the 104th Pct. has dropped under 140 officers as of October, 2002. Just a few years ago there were approx. 200 officers, exclusive of sergeants &amp; lieutenants, for Ridgewood, Maspeth, Middle Village, Glendale and South Elmhurst. At least 60 additional officers needed for the 104th Pct., to cope with robbery, burglary, violent crime, speeding, autotheft and rowdy youth conditions, often caused by substance abuse. The number of police and supervisors now assigned is far below promised as part of the Safe Streets/Safe City Program. Additional officers will also reduce poor response times to reported crimes, dangerous traffic conditions and rowdy situations.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Numerous Local Civic groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	4059101E	<p><b>Request:</b> Hire Additional Inspectors To Cope with Illegal Uses of Property and Questionable Construction.</p> <p><b>Explanation:</b> The department is very backlogged in responding to violation complaints. We request that one inspector be provided for each of the 14 Community Districts in Queens County. A seperate afternoon/evening and weekend inspection team of 10 inspectors,for Queens, is critical as inspectors can often not gain access during theworkweek. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Funding is available to hire additional inspectors &amp; examiners. However, filling those positions depends on the availability of qualified applicants.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 05**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
3	4059203E	<p><b>Request:</b> Increase Sanitation Department Cleaning Personnel</p> <p><b>Explanation:</b> Illegal dumping and garbage drop-off locations have increased greatly in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Local Development Corp.</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
4	4059204E	<p><b>Request:</b> Provide Funding for Educational and Recreational Programs</p> <p><b>Explanation:</b> Funding for after school, evening and weekend delinquency prevention programs should be increased locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While "Beacon Programs" are welcome, it is critical that funding for quality "local" education and recreation programs be a priority.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
5	4050401E	<p><b>Request:</b> Provide Funding for Fire Department Services</p> <p><b>Explanation:</b> Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; adequately provide staff for excellent maintenance of Department apparatus and other vehicles and provide sufficient funding for the Fire Safety Education Unit.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
6	4059302E	<p><b>Request:</b> Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools</p> <p><b>Explanation:</b> The reduction to 2 day per week collection caused unsanitary conditions around many local schools. School collection 5 days per week costs only \$1.8million for the school year and \$500,000 for the summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for most public schools, as the current conditions that exist include recyclables crowding school sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	4059205E	<p><b>Request:</b> Provide Needed Services for Senior Citizens</p> <p><b>Explanation:</b> Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and alone. The following are necessary programs to meet some of the needs of senior citizens, 1. Provide adequate funding for Meals-on-Wheels programs, 2. Provide adequate funding for congregate meals programs, 3. Provide funding for senior transportation programs.4. Fund Health Care Program for the elderly and Senior Home Care.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	4059601E	<p><b>Request:</b> Provide Field Workers for Bureau of Water and Sewer Operations</p> <p><b>Explanation:</b> Field workers in sufficient numbers are needed to assure that City water remains excellent, that catch basin cleaning, basin repairs and flushing of sewer lines are performed in a reasonable amount of time, that sewer backups/leaks are corrected expeditiously and that sewer repairs are performed in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 05**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
9	4058311E	<p><b>Request:</b> Assign Sufficient Personnel for Maintenance of Parks in District 5, Queens</p> <p><b>Explanation:</b> Sufficient park workers needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 9 Parks staff assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 &amp; Forest Park) should be funded year-round. Depending almost totally on WEP workers to maintain parks, many of which have seen large investment in recent years, shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ballfields need to be priorities so that large capital expenditures are not wasted.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
10	4050301E	<p><b>Request:</b> Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing.</p> <p><b>Explanation:</b> Because of increasingly dangerous local traffic conditions, there has been a need, during the past 5 years, for more traffic safety studies, traffic safety inspections, signals, "All Way Stop" installations, "One Way Conversions" and "No Parking" designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and needed staffing levels.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	4059504E	<p><b>Request:</b> Fund Additional Street Maintenance for Queens Roadways</p> <p><b>Explanation:</b> In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests (daily) need to be funded: provide one crew for cave-in repair, 2 crews for pothole repair, 1 crew for concrete repair and 1 crew for miscellaneous maintenance (ponding conditions etc.) for the Borough of Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	4050302E	<p><b>Request:</b> Maintain 6-Day-a-Week Service at Local Libraries.</p> <p><b>Explanation:</b> Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations, necessitate that the great majority of local/branch libraries be open 6-days a week. Having libraries open on Saturdays is especially important.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
13	4059305E	<p><b>Request:</b> Increase the Number of Sanitation Police and Enforcement Agents</p> <p><b>Explanation:</b> Because of previous lay-offs, there are now fewer San. Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing and and dumping is severely hurting business investment as evidenced by the poor scorecard ratings in Q5. Two (2) agents (SEAS) are needed daily in Q5. Sanitation Police need to do a much better job of catching illegal dumpers. Severe fines and vehicle impoundments need to be made a priority. The Department needs to do much more publicity against illegal dumping, including frequent press-releases to TV and radio, as well as major papers to make an example of dumpers.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 05**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	4058704E	<p><b>Request:</b> Appropriate Funds for the Operation of the Division of Forestry</p> <p><b>Explanation:</b> Allocate funds for contractual pruning of street trees. Need approx. \$1.5 million/yr. for Queens county-wide pruning contract; also need \$250,000 for county-wide removal of stumps which are hazardous and shafts remaining from previous partial emergency removals, plus \$500,000 for county-wide removal of fully dead trees numbering in the thousands in Queens. In-house forces cannot maintain services on level required to address these conditions. Dead trees and large, dead limbs and branches pose dangerous conditions throughout Queens and NY City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners Assoc. Liberty Park Homeowners Assoc.</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
15	4059508E	<p><b>Request:</b> Provide Additional Vehicles, That Are in Good Working Condition, for the 104th Police Precinct</p> <p><b>Explanation:</b> The following vehicles are needed for the 104th Precinct officers in order for police response to crime to improve: 14 radio motor patrol cars, at least 2 vans, one 4 wheel drive vehicle, several three wheel scooters and several unmarked vehicles. Van is needed for conditions unit and for special events. RMP's needed to increase necessary patrol strength. Four Wheel Drive vehicles needed in extensive parkland and hilly areas.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 05**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	4059506E	<p><b>Request:</b> Allocate Funds for Dept of Housing Preservation and Development Programs</p> <p><b>Explanation:</b> Adequate funding must be appropriated to cope with growing illegal residential property uses and deteriorating housing stock including, HPD Code Enforcement inspectors, funding for small home rehabilitation (H.I.P. etc.), some Alternative Management Programs (i.e. - POMP) and Demolition and Seal-Up operations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	4059603E	<p><b>Request:</b> Hire Traffic Control Agents &amp; School Crossing Guards and Additional School Safety Officers</p> <p><b>Explanation:</b> The City should earmark funding to hire additional traffic control agents (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	4059507E	<p><b>Request:</b> Continue Funding of Ridgewood Communicare Health Center</p> <p><b>Explanation:</b> The Ridgewood Communicare Health Center (formerly known as Maspeth Child Health Station) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of working poor and residents on public assistance. The need to expand services beyond the hours of Monday to Friday, 8:30am to 4:30pm, should be seriously considered. Saturday hours and night hours should be a priority considering working parents, school age children and teens and low-income workers.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	4059310E	<p><b>Request:</b> Improve Arterial Highway Cleaning and Maintenance</p> <p><b>Explanation:</b> The condition of arterial highways and their cleanliness should be a priority for the City and State of New York, especially as conditions and cleanliness deteriorate. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter, attend growth and eliminate graffiti in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
20	4059304E	<p><b>Request:</b> Hire Operations Staff - Bureau of Wastewater Pollution Control</p> <p><b>Explanation:</b> Staffing in sufficient numbers is needed to perform odor and water control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment and/or sludge processing facilities will likely cause residents to move and could severely hamper business investment.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	4059211E	<p><b>Request:</b> Hire Additional Personnel for Pest Control</p> <p><b>Explanation:</b> The Borough of Queens has far too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Sanitation</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 05**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	4059210E	<p><b>Request:</b> Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens</p> <p><b>Explanation:</b> There is a dire need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CD #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p><b>Responsible Agency:</b> Administration of Children's Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
23	4059308E	<p><b>Request:</b> Hire Forestry Personnel</p> <p><b>Explanation:</b> With previous cuts, the Bureau of Forestry had been decimated. At one point there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 50 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
24	4059510E	<p><b>Request:</b> Provide Funds for Tools and Equipment</p> <p><b>Explanation:</b> For the Fire Department to better serve the safety of local residents, funding to purchase the following items is requested: Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment etc. Funding for FireFighters Face pieces is also an important need.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	4059511E	<p><b>Request:</b> Allocate Funds for Dept of Housing Preservation and Development Programs</p> <p><b>Explanation:</b> Fund Community Consultant Contracts (housing technical assistance). In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants, but it needs increased funding.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Use the agency's application/RFP procedure. Contact the agency.

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4069801A	<p><b>Request:</b> Request Woodhaven Blvd. Safety Improvements.</p> <p><b>Explanation:</b> Because of numerous accidents and increase in vehicle traffic as well as proposed development along Woodhaven Blvd, there should be a study and evaluation for safety improvements.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29, 30</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	4060001A	<p><b>Request:</b> Fund Sewers and Water Mains for Flooding Problem of 61-20 Grand Central Parkway</p> <p><b>Explanation:</b> Building suffers serious flooding problems.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p>	<p>This project is included in the Ten Year Plan.</p>
3	4069905A	<p><b>Request:</b> Refurbish MacDonald Park.</p> <p><b>Explanation:</b> Refurbish MacDonald Park with new benches, additional tables, new flag pole, restore formal plantings, remove dead trees, plant new trees, and prune existing trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p> <p><b>Budget Line:</b> P-D019</p> <p><b>Project Id(s):</b> P-406MCDO</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
4	4060104A	<p><b>Request:</b> Upgrade Park &amp; Playground Area Adjacent to JHS 190.</p> <p><b>Explanation:</b> Upgrade park/playground area adjacent to JHS 190 including new equipment, drainage correction and safety matting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-4JHS190</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
5	4060301A	<p><b>Request:</b> Rehabilitate Playground # 62</p> <p><b>Explanation:</b> Rehabilitate Playground # 62 at P.S. 220 located on Yellowstone Blvd. between 62nd Ave. and 62nd Rd. - Make it ADA accessible plus utility run.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
6	4060101A	<p><b>Request:</b> Fund Reconstruction of Streets.</p> <p><b>Explanation:</b> Reconstruction streets in area bounded by Horace Harding Expwy, GCP service Rd. Eastbound 67th Rd, Queens Blvd service Rd. Westbound to be coordinated with sewers &amp; watermain installations Vicinity of 61-20 Grand Central Parkway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24, 29</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 06

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	4060201A	<p><b>Request:</b> Reconstruct Streets in Area Bounded by Queens Blvd Eastbound, Union Turnpike, Austin St. and Ascan Ave.</p> <p><b>Explanation:</b> Streets are in need of new sidewalks, curbs, catch basins and repaving.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	4069906A	<p><b>Request:</b> Reconstruction of Street and Sidewalks on 69th Avenue Between Metropolitan Avenue and Olcott Street</p> <p><b>Explanation:</b> Roadway and sidewalks are sinking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	4060401A	<p><b>Request:</b> Reconstruct streets &amp; sidewalks in area bounded by 71st Ave. to 76th Rd. Grand Central Parkway Service Rd. to Queens Blvd.</p> <p><b>Explanation:</b> Streets need reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	4060105A	<p><b>Request:</b> Provide for Feasibility Study.</p> <p><b>Explanation:</b> Provide funds for study for additional library or enlargement of existing libraries in CB6.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 24, 25, 29, 30</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
11	4069902A	<p><b>Request:</b> Fund Senior Citizen Mixed Income Housing Development</p> <p><b>Explanation:</b> There is a need for a mixed income senior citizen housing development in CB6 to enable residents to remain in this community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 24, 25, 29, 39</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	4060402A	<p><b>Request:</b> Library Improvements.</p> <p><b>Explanation:</b> Provide funds to improve building and technology infrastructure for CB6 libraries.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 24, 25, 29, 30</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4060202A	<p><b>Request:</b> Upgrade Plumbing System at Lost Battalion Hall.</p> <p><b>Explanation:</b> The age of the plumbing system necessitates upgrading.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	4068306A	<p><b>Request:</b> Initiate Tree Planting Program.</p> <p><b>Explanation:</b> Request citywide tree planting contract.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 25, 29, 30</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	4060403A	<p><b>Request:</b> Rehabilitate ventilation system at all CB6 subway stations.</p> <p><b>Explanation:</b> Ventilation system needs to be upgraded.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 24, 25, 29, 30</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4060003A	<p><b>Request:</b> Install Basins</p> <p><b>Explanation:</b> Basins needed for flooding area of 112th Street from 72nd Drive to 73rd Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	4060302A	<p><b>Request:</b> Fund HWQC-063E - Continental Avenue Improvements</p> <p><b>Explanation:</b> Improvements to Continental Avenue from Queens Blvd. to Burns Street, including street lighting, are needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	4068013A	<p><b>Request:</b> Rehabilitate Flushing Meadow Corona Park</p> <p><b>Explanation:</b> Plan, design, and develop undeveloped areas of park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 25, 29, 30</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4068014A	<p><b>Request:</b> Rehabilitate Forest Park</p> <p><b>Explanation:</b> Rehabilitate Forest Park including erosion control and rebuilding of bridle path etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 25, 29, 30</p> <p><b>Budget Line:</b> P-245Q</p> <p><b>Project Id(s):</b> P-409BRID</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	4068213A	<p><b>Request:</b> Undertake Willow Lake Study.</p> <p><b>Explanation:</b> Study Willow Lake for preservation of area. Repair or replace fencing in area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 29</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	4068901A	<p><b>Request:</b> Build Municipal Garage in Forest Hills</p> <p><b>Explanation:</b> Site acquisition and construction of a municipal off-street parking facility is needed in the vicinity of Austin Street and Continental Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29</p>	<p>NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4068902A	<p><b>Request:</b> Install Public Address System</p> <p><b>Explanation:</b> Installation of a public information and address system is needed for all local stations on the Queens Blvd. Subway Line in Community District 6.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 24, 25, 29</p> <p><b>Project Id(s):</b> ST12-4247</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
CS	4069401A	<p><b>Request:</b> Request Queens Blvd. Safety Improvements</p> <p><b>Explanation:</b> Request special oversized traffic signals and signage, safety lane markings, and other pedestrian safety improvements for Queens Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24, 25, 29</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	4069903A	<p><b>Request:</b> Rehabilitate Willow Lake Playground</p> <p><b>Explanation:</b> Rehabilitate Willow Lake Playground which is located behind PS 196.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-4WILLOW</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4069803E	<p><b>Request:</b> Increase personnel for Pest Control.</p> <p><b>Explanation:</b> Complaints have increased with regard to rats and other infestations.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
2	4060201E	<p><b>Request:</b> Hire Additional Sanitation Enforcement Agents</p> <p><b>Explanation:</b> There is a need for more SEAS because of violations which must be addressed on an on-going basis.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
3	4060401E	<p><b>Request:</b> Maintain Current Sanitation Police Staffing Level.</p> <p><b>Explanation:</b> Sanitation Police are necessary for enforcement issues that cannot be handled by Sanitation Enforcement Agents.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	4060101E	<p><b>Request:</b> Hire Civilian Personnel.</p> <p><b>Explanation:</b> Hire additional clerical-administrative civilian personnel for NYPD.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4060102E	<p><b>Request:</b> Hire Maintenance Personnel NYPD.</p> <p><b>Explanation:</b> Hire additional maintenance civilian personnel for NYPD.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	4060107E	<p><b>Request:</b> Fund Staffing.</p> <p><b>Explanation:</b> Fund additional staffing for Queens library.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
7	4069807E	<p><b>Request:</b> Fund 5 Day a Week School Garbage Pickup.</p> <p><b>Explanation:</b> For health and sanitary reasons five day a week school garbage pickup is required.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	4060402E	<p><b>Request:</b> Retain Subway token booth clerks.</p> <p><b>Explanation:</b> Retaining subway token booth clerks is needed for public safety.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
9	4069905E	<p><b>Request:</b> Increase funding for Senior Centers in CB6</p> <p><b>Explanation:</b> Increase funding for Senior Centers in CB6 to meet the needs of this population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	4060205E	<p><b>Request:</b> Hire Additional PEP Officers for Parks Dept.</p> <p><b>Explanation:</b> There is a significant need for enforcement on Parks Dept. Properties and there is not enough PEP officers to meet need.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
11	4060109E	<p><b>Request:</b> Purchase Library Materials.</p> <p><b>Explanation:</b> Provide funds for purchase of library materials to maintain collection and current usage.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
12	4069810E	<p><b>Request:</b> Fund Recreational Associates.</p> <p><b>Explanation:</b> Fund recreational associates for CB6 Playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4069602E	<p><b>Request:</b> Supply Recreational Equipment</p> <p><b>Explanation:</b> Supply recreational equipment for playground associates.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	4068705E	<p><b>Request:</b> Fund Tree Removal Contract</p> <p><b>Explanation:</b> Request citywide tree removal contract.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
15	4068708E	<p><b>Request:</b> Fund Tree Pruning Contract</p> <p><b>Explanation:</b> Request citywide tree pruning contract</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
16	4068706E	<p><b>Request:</b> Fund Stump Removal Contract</p> <p><b>Explanation:</b> Request citywide stump removal contract.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 06**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4060001E	<p><b>Request:</b> Fund Additional Maintenance and Operation Personnel for CB6 Parks Facilities.</p> <p><b>Explanation:</b> More staffing is needed to maintain Parks and Playgrounds as well as sitting areas in CB6.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
18	4068603E	<p><b>Request:</b> Increase Personnel for Buildings Dept. Inspectors and Support Staff.</p> <p><b>Explanation:</b> To properly staff the Buildings Department, additional inspectors are needed, plan examiners, etc.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
19	4060403E	<p><b>Request:</b> Restore Funds for additional Litter Basket Pickups in CB6.</p> <p><b>Explanation:</b> Litter basket pickups which have been discontinued must be restored to maintain clean streets in CB6.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
20	4060404E	<p><b>Request:</b> Restore Street Cleaning Regulations to Twice a Week in Areas of Section 61 and 62.</p> <p><b>Explanation:</b> Section 61 and 62 had SCR reduced from twice a week to once a week in certain areas for additional litter basket pickups which are no longer being made.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 07  
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4078701A	<p><b>Request:</b> Reconstruct Linden Place from 23rd Avenue to 28th Avenue, Other Streets in the Vicinity of 130th Street and 23rd Avenue and to include a Marginal Road for College Point Corporate Park to help Relieve Traffic- Back-Ups on the Whitestone Expressway</p> <p><b>Explanation:</b> Due to proposed expansion and upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. Grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Point Sports Complex and Corporate Park. Roadways involved are cracked, uneven, and deteriorating. Linden Place has severe waterponding condition with non-existent curbs. There is a need for marginal road to get traffic off the Whitestone Expressway Service Road.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> HW-702</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Joint Community Council College Point Taxpayers &amp; Civic Association</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>
2	4079201A	<p><b>Request:</b> Implement Main Street Redesign Phase IV</p> <p><b>Explanation:</b> Downtown Flushing street improvements - sewer/waterline replacement, curbs, sidewalks, lights, landscaping. Phase IV - King Street from College Point Blvd., to Northern Blvd., 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Blvd., to Prince Street.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> ED-Q380, ED-395</p> <p><b>Project Id(s):</b> 384-010</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
3	4078602A	<p><b>Request:</b> Whitestone Expressway Drainage Plan - Phase II - SE592B.</p> <p><b>Explanation:</b> Construction of storm, sanitary and water mains in the northbound Whitestone Expressway Service Road and Linden Place and Higgins Street; in Downing Street between Whitestone Expressway and 32nd Avenue and in Higgins Street between the northbound Whitestone Expressway Service Road and 32nd Ave. The flooding exacerbates traffic congestion as vehicles stall, thus blocking the flow of traffic.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> SE-592</p> <p><b>Supported by:</b> Mitchell Linden Civic Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
4	4078101A	<p><b>Request:</b> Develop Kissena Corridor Parks.</p> <p><b>Explanation:</b> Main St, Elder Ave, Colden St, Kissena Blvd., and Booth Memorial Avenue. This area has never been developed. It has become a problem and an eyesore due to illegal dumping on undeveloped land. Master plan for area was developed with considerable input from surrounding homeowner community. 1. Rehabilitate Ballfield at Colden Street and Elder Avenue 2. Renovate Little League baseball field and soccer field. 3. Construction of a comfort station in close proximity to Silent Spring Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> P-C087</p> <p><b>Project Id(s):</b> P-407087P</p> <p><b>Supported by:</b> Queensborough Hill Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4078406A	<p><b>Request:</b> Reconstruction of Flushing Memorial Field</p> <p><b>Explanation:</b> Phase II- Reconstruct second ballfield Phase III Parkhouse requires complete reconstruction similar to what was done at Breinger Park in Community Board #13 Phase IV - 8 tennis courts need upgrading including the chain link fence.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-407019A, P-407C19E</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
6	4078206A	<p><b>Request:</b> Reconstruction of Little Bay Park</p> <p><b>Explanation:</b> Phase III- Construction of comfort station/parkhouse to accommodate people utilizing the facility. Investigate condition of seawall for possible rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-407LITT</p> <p><b>Supported by:</b> Greater Whitestone Taxpayers Association Robinwood Homeowners Association</p>	<p>Funds provided by elected officials are insufficient for this Parks project. Contact elected officials to ensure that the additional funds required to complete this project are appropriated.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
7	4078702A	<p><b>Request:</b> Implement Recommendations of Traffic Study for College Point Corporate Park.</p> <p><b>Explanation:</b> College Point Corporate Park is rapidly developing and implementation of traffic recommendations should move as expeditiously as possible. When the Corporate Park is completely developed in approximately the year 2000, it will contain over 4,000,000 square feet of office, retail, manufacturing and warehouse space with over 12,000 employees. The area has experienced significant vehicular congestion due to the intense commercial/manufacturing/commercial uses in the area.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 19, 20</p> <p><b>Budget Line:</b> ED-83</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Assoc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	4078502A	<p><b>Request:</b> Reconstruction of Elder Avenue from Main Street to Kissena Blvd., Franklin Avenue from Main Street to Kissena Blvd., Colden Street from Franklin Avenue to Elder Avenue.</p> <p><b>Explanation:</b> Area floods and conditions are hazardous in freezing weather. Reconstruction will improve drainage.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> HW-980</p> <p><b>Project Id(s):</b> HWQ980</p> <p><b>Supported by:</b> Holly Civic Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 07  
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
9	4078910A	<p><b>Request:</b> Reconstruct Frank Golden Park</p> <p><b>Explanation:</b> Reconstruction of Franklin Golden Park - Phase II rehabilitate ballfields and correct drainage problems.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	4079302A	<p><b>Request:</b> Reconstruction of Kissena Park Phase III, IV, V and VI</p> <p><b>Explanation:</b> Phase III - Design and rehabilitate parkhouse abutting Kissena Lake (This parkhouse is utilized by the pre-school program) Phase IV - Upgrade paths and landscaping throughout park. Phase V - Rehabilitate outdated and unsafe playgrounds throughout the park specifically the playgrounds at 164th Street and 160th Street and Booth Memorial Avenue Phase VI - Rehabilitation of the tennis courts, tennis building, fencing and pavement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Supported by:</b> Kissena Park Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	4070001A	<p><b>Request:</b> Support funding for park contracts to handle tree removals, pruning and stump removals.</p> <p><b>Explanation:</b> Community Board #7 has an inordinate backlog of tree removals, pruning as well as, stump removals. This work cannot be handled with in-force crews. Without this funding, only 10% of our backlog would be handled on a yearly basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	4070301A	<p><b>Request:</b> Reconstruction of Union Street from Northern Blvd. to Willets Point Blvd.</p> <p><b>Explanation:</b> This is a heavily used major artery serving the southern end of Whitestone into downtown Flushing, utilized by trucks and buses. The road, bus-pads and pedestrian ramps are badly deteriorated.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 20</p>	<p>This project is included in the Ten Year Plan.</p>
13	4079301A	<p><b>Request:</b> Reconstruct McNeil Park</p> <p><b>Explanation:</b> Phase I - Reconstruction of deteriorated seawall. Phase II - Construction of new paths. Phase III - Drainage. Phase IV - Construct new playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	4070201A	<p><b>Request:</b> Expand Mezzanine Portion of #7 Line to Prince Street to Include Exit into 39-07 Prince Street</p> <p><b>Explanation:</b> Community Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow an entrance/exit into their building at 39-07 Main Street.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 20</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	4078504A	<p><b>Request:</b> Rehabilitate Weeping Beech Park.</p> <p><b>Explanation:</b> Phase I - Rehabilitation of Parkhouse. Phase II - Upgrade Margaret Carmen Green sitting area. Phase III - Rehabilitate spray shower for children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-407WEEP</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	4079601A	<p><b>Request:</b> Reconstruct Francis Lewis Park - Phase I</p> <p><b>Explanation:</b> Phase I - Relocate toddler playground opposite parkhouse eastside of path.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Greater Whitestone Taxpayers Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4078903A	<p><b>Request:</b> Redesign Martins Field Park.</p> <p><b>Explanation:</b> Archeological investigation must be completed prior to reconstruction of Martin's Field. Reconstruction of Martin's Field Playground is needed as this park is heavily utilized. Vandalism to present facility has created a hazardous condition. Removal and relocation of the handball court facility and of bocci court and victory garden also is needed. Project is to include pavement, fencing and site furniture.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-407019H</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	4078012X	<p><b>Request:</b> Redesign Flushing Airport Site.</p> <p><b>Explanation:</b> Improve and develop Flushing Airport to be utilized for appropriate aviation uses such as a blimp port, aviation museum, school based aviation ground school and aviation theme restaurant.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> PT-Q001, PT-Y395</p> <p><b>Project Id(s):</b> 395-11, 395-08</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Bowne Park Civic Association</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	4079001A	<p><b>Request:</b> Improve Willets Point Business Area - "Iron Triangle" (Willets Point Blvd., Northern Boulevard and 126th Street: Extent of Area Wide Project to Be Made by Agency).</p> <p><b>Explanation:</b> This is a highly utilized industrial area which is severely hampered because the area has no sidewalks, curbing, roadways or adequate drainage. Total reconstruction is necessary. In order to improve deteriorated condition, reconstruction of this area is a high priority.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21</p> <p><b>Supported by:</b> Willets Point Business Association</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
20	4078708A	<p><b>Request:</b> Upgrade building facilities for engine company 274, 273, 297 and 295.</p> <p><b>Explanation:</b> Due to the tremendous growth in the number of housing units in Community District #7, upgrading the firehouse is considered to be of utmost importance. Upgrading includes electrical system, plumbing, and painting throughout.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> F175</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	4078711A	<p><b>Request:</b> E.R.S. Boxes for Community District #7 Complete Installation</p> <p><b>Explanation:</b> Additional E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> F-194</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
22	4070101A	<p><b>Request:</b> Establish a new Police Precinct for Community District #7.</p> <p><b>Explanation:</b> Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional Police Precinct for our district. According to information the 109th Precinct is 4th in overall index crime complaints in the city and 1st in Queens for radio runs (approximately 6,000 per month). Even though we are not a high crime area, the Fair Share Allocation for manpower has to take into consideration the quality life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
23	4079905A	<p><b>Request:</b> Provide Funds to Build a Learning Center to be Located at Fort Totten.</p> <p><b>Explanation:</b> The Fire Department would like to build a fire safety learning center on the grounds of Fort Totten which will be used to teach fire safety to all groups including children and senior citizens. The learning centers will replicate the learning center that was built at the Fire Museum at 278 Spring Street, Manhattan.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 19</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	4070002A	<p><b>Request:</b> Support one (1) additional Wenger Wagon for Queens.</p> <p><b>Explanation:</b> This Wenger Wagon is over 10 years old and needs to be replaced due to the constant useage by community groups and Parks Department for special events.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	4078002X	<p><b>Request:</b> Develop College Point Corporate Park</p> <p><b>Explanation:</b> Development of the Corporate Park is necessary to continue the objectives stated in the Urban Renewal Plan - to strengthen the overall economy of the City of New York by providing usable land for development.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> ED-380, ED-83</p> <p><b>Project Id(s):</b> CPCPMP</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
26	4078407A	<p><b>Request:</b> Construct &amp; Reconstruct Sanitary &amp; Combined Sewers in the Borough of Queens</p> <p><b>Explanation:</b> The construction and reconstruction of sanitary and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance borough-wide.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> SE-2Q, SE-750</p> <p><b>Project Id(s):</b> SECB-02</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
27	4078408A	<p><b>Request:</b> Construct and Reconstruct Storm Sewers in the Borough of Queens.</p> <p><b>Explanation:</b> The construction and reconstruction of storm sewers reduces flooding and assists in the prompt draining of affected areas.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> SE-200Q</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
28	4079109A	<p><b>Request:</b> Implement Recommendations of Traffic Study for Downtown Flushing</p> <p><b>Explanation:</b> Due to the increased construction in this area, the implementation of the recommendations of the traffic study is imperative in order to accommodate the anticipated growth in both population and vehicular traffic. (City Planning Study).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 20</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4070102A	<p><b>Request:</b> Construction of Cryders Lane Sewer Outfall.</p> <p><b>Explanation:</b> The area by the Throgs Neck Bridge has been a problem for years. This request will allow the construction of the sewer line to take the run off water out into the bay even in low tide.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Robinwood Property Owners.</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	4070302A	<p><b>Request:</b> Implement the Installation of Computerized Signals in Community Board 7.</p> <p><b>Explanation:</b> With the installation of computerized signals, traffic would be controlled 24 hours/ 7 days a week. Its installation monitors traffic volumes and safety issues. It changes traffic patterns to meet increasing needs in the area. Key areas are the College Point Corporate Park, Downtown Flushing and College Point Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20</p>	<p>All requests for new traffic signals should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.</p>
CS	4078010L	<p><b>Request:</b> Reconstruct and Correct Drainage Systems at Flushing Bus Depot.</p> <p><b>Explanation:</b> Reconstruct and Correct Drainage Systems at Flushing Bus Depot.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 21</p> <p><b>Project Id(s):</b> SF06-2821, SS01-5641</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4078045A	<p><b>Request:</b> Construct Water Tunnel No. 3</p> <p><b>Explanation:</b> Construct Water Tunnel No. 3</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> W-10</p>	This project is included in the Ten Year Plan.
CS	4078106X	<p><b>Request:</b> Reconstruct Poppenhusen Branch Library Queens.</p> <p><b>Explanation:</b> Poppenhusen Branch Library, 121-23 14th Avenue is badly in need of reconstruction. It is the only library facility in the town of College Point serving two public elementary schools, 1 elementary parochial school and 1 high school.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> LQ-122, LQ-Q122</p> <p><b>Project Id(s):</b> LQ122-64</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> College Pt Board of Trade</p>	This Libraries project was funded in a prior fiscal year and the scope is currently underway.

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4078410A	<p><b>Request:</b> Upgrade Queens Botanical Gardens at 43-50 Main St., Flushing.</p> <p><b>Explanation:</b> Upgrade Queens Botanical Gardens at 43-50 Main Street, Flushing. Repair administration building, outbuilding and green houses. Add additional restrooms for regular and handicapped use. Enclose main entrances of administration building for energy efficiency. Redesign lighting in building for efficiency. Install security fencing around whole garden install emergency heating system for greenhouses. Design eating facility and gift shop complex as adjunct to administration building.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> PV-C272, PV-272, PV-Q272</p> <p><b>Project Id(s):</b> PV272-L</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p>	<p>This Cultural Affairs project was funded in a prior year and the scope is currently underway.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 07**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4079801E	<p><b>Request:</b> Increase Community Board #7's Budget</p> <p><b>Explanation:</b> The workload continues to increase as the community relies on the Community Board to assist with the delivery of municipal services, zoning matters, land use issues, the city budget and any problem which affects the community. For Community Boards to fulfill their expanded Charter mandated roles, and to operate efficiently, an increase in funds is needed to hire an additional full time staff member, and for the replacement of aged and inefficient equipment. Board #7 requests that operating budget for Community Boards be increased fairly and adequately.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In the Executive Budget the allocation for each community board is maintained.</p>
2	4078502E	<p><b>Request:</b> Increase Personnel for the Department of Sanitation</p> <p><b>Explanation:</b> Additional personnel are needed to handle basket pick-ups on Saturday, Sunday and holidays on commercial strips. Maintain of 5 day school collection and twice weekly Recycling Collection.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
3	4079306E	<p><b>Request:</b> Continue Support for Weekly Recycling Program.</p> <p><b>Explanation:</b> Maintaining the weekly recycling program is a necessity with the increasing population and building growth it is extremely important to have weekly collections.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
4	4070301E	<p><b>Request:</b> Increase Personnel For Parks.</p> <p><b>Explanation:</b> We support an increase in regular, as well as, seasonal perosonnel in order to maintain our park locations, tennis courts, proper tree maintenance which includes pruning and removals, Joint Operated Parks, PEP Workers, Greenstreet locations and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
5	4070002E	<p><b>Request:</b> Maintain Supplies for Parks</p> <p><b>Explanation:</b> Supplies are needed for park programs: i.e., arts and crafts as well as equipment and tools in order to maintain our park locations, tennis facilities and greenstreets locations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	4070302E	<p><b>Request:</b> Increase Personnel For The Department of Buildings.</p> <p><b>Explanation:</b> Due to the increased construction in Community Board # 7, we feel that there is a need for additional inspectors, a need for the expansion of Administrative Tribunal to expedite the increased volume of violations, in addition to an increased number of inside personnel to assist Community Board staff.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 07

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	4070303E	<p><b>Request:</b> Fund Additional Personnel For The 109th Precinct.</p> <p><b>Explanation:</b> Support funding for additional Police Officers to address Quality of Life complaints, maintain the DARE program (workshop on drug education for school children), additional civilian personnel to relieve officers assigned to the 109th Precinct, school crossing guards. Additional Traffic Enforcement Agents are needed to intensify enforcement coverage. In addition, the K-9 Units dogs are capable of sniffing-out drugs and bombs.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	4070304E	<p><b>Request:</b> Fund Additional Equipment for the 109th Precinct.</p> <p><b>Explanation:</b> Funding is necessary to purchase additional vehicles in order to intensify enforcement coverage in heavily traveled intersections and construction assignments.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	4078903E	<p><b>Request:</b> Establish a Neighborhood Response Program - Outerborough Enforcement Program</p> <p><b>Explanation:</b> With congestion growing, the Bureau of Traffic Operations will require Community Response Units and Intersection Response Units for the outer Boroughs. These Units would respond to chronic parking problems on sidewalks, near schools and hospitals, in bus stops, and in cases of double parking. The intersection response unit would provide intersection control from 7 a.m. To 7 p.m. At critical intersections in the outer Boroughs.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 07**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	4070305E	<p><b>Request:</b> Fund Additional Personnel for the Department of Transportation.</p> <p><b>Explanation:</b> Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing, worn and faded signs. Additional personnel are needed to handle line markings. Also a need for bridge maintenance personnel. Need additional personnel to handle graffiti on highway structures. Need manpower to handle milling and resurfacing. The agency has requested an increase of maintenance crews to handle cave-ins, milling, potholes and wear and tear. To continue towing services for the removal of illegally parked cars and expand ticket and towing program, additional personnel has to be assigned to the agency.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	4070306E	<p><b>Request:</b> Fund Additional Equipment For The Department of Transportation.</p> <p><b>Explanation:</b> For the engineering division, vehicles are needed for inspectors to do field studies, utility trucks, bucket trucks and machine counters. Arterial Highways needs back-up trucks and rack trucks to handle tree pruning on the Arterial Highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	4070201E	<p><b>Request:</b> Support Expansion of Muni Meter Program for Community Board #7</p> <p><b>Explanation:</b> Over the past years Community Board #7 has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 07**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4070203E	<p><b>Request:</b> Support Replacement Contract for Deteriorated Bus Pads</p> <p><b>Explanation:</b> Community Board #7 with its' 13 miles of streets and 23 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	4078401E	<p><b>Request:</b> Fund Additional Fire Persons for Queens.</p> <p><b>Explanation:</b> Support funding for additional fire persons in order to maintain the 5 man level at all Fire Companies. This would give them the capability of efficient service on the many 6 story walkups in Community District 7.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
15	4070104E	<p><b>Request:</b> Fund Additional Fire Programs in Queens.</p> <p><b>Explanation:</b> We support increasing probie training to 12 weeks, restoration of salvage units, establishment of SVC Liaison Unit and expansion of Juvenile Firesetter Intervention Program, the need for support services/battalion aides and the maintenance of the Queens Fire Marshal.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	4079307E	<p><b>Request:</b> Reopen Engine Company 272 in Queens</p> <p><b>Explanation:</b> Due to the increased number of fires in our area, reduced manning, increased population and additional new high rise construction, there is a need to reopen Engine Company 272. We need this in order to safeguard fire protection for our Community.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4078404E	<p><b>Request:</b> Increase Funding for Day Care Centers</p> <p><b>Explanation:</b> Increase funding for Day Care Centers. To accommodate new young ethnic population. The need for this service has increased tremendously</p> <p><b>Responsible Agency:</b> Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	4078405E	<p><b>Request:</b> Increase Funding for Senior Centers</p> <p><b>Explanation:</b> Increase funding for Senior Centers to accomodate the increasing number of senior citizens now residing in Community District #7.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	4079310E	<p><b>Request:</b> Fund a Curb Replacement Program for Queens</p> <p><b>Explanation:</b> A Curb Replacement Program is needed in conjunction with the Highways IFA Resurfacing Program. 3 crews (1 cement mason, 2 A.C.H.R's per crew).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
20	4079407E	<p><b>Request:</b> Maintain maintenance staff for the Bureau of Wastewater Pollution Control</p> <p><b>Explanation:</b> Maintenance of staff is needed to perform Odor Control Monitoring at Water Control Plants.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 07**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	40783026	<p><b>Request:</b> Continue Support for the Department of Cultural Affairs</p> <p><b>Explanation:</b> Fund Flushing Council on Culture and the Arts and Louis Latimer House, who serve Community Board # 7.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Project in Coordination with:</b> Department of Cultural Affairs  <b>Supported by:</b> Downtown Flushing Dev. Corp.</p>	<p>Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2004.</p>
22	4070307E	<p><b>Request:</b> Support Department of Business Services Programs.</p> <p><b>Explanation:</b> Support Neighborhood Business Development Program (NBDP) and industrial development in Queens County.</p> <p><b>Responsible Agency:</b> Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	4079409E	<p><b>Request:</b> Funding by the Board of Education for Joint Operated Playgrounds for Queens</p> <p><b>Explanation:</b> Joint Operated Playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Board of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 07

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	4079504E	<p><b>Request:</b> Fund all Library Facilities in Community Board #7 with 7-DayService</p> <p><b>Explanation:</b> Funding is needed to keep all branches open 7 days a week. With our ever growing population, many of our residents only have the weekends to utilize the Libraries, and by not giving them access, it has forced them to go into other boroughs to utilized the Library System.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
25	4079506E	<p><b>Request:</b> Increase Book Budget for Libraries in Community Board #7</p> <p><b>Explanation:</b> Community Board #7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have books not only in English, but in the languages familiar to our newly arrived population.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4088101A	<p><b>Request:</b> Rehabilitate Cunningham Park</p> <p><b>Explanation:</b> Large regional park needs rehabilitation of its 4 buildings, 3 parking lots, 20 ballfields, 20 tennis courts. Picnic areas, open lawn areas, internal roads, lighting. Additional playing fields needed. Fence along soccer fields on 73rd Avenue to keep players off road. Park is heavily used by many Queens residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 24</p> <p><b>Budget Line:</b> P-C936</p> <p><b>Project Id(s):</b> P-408CHAM</p> <p><b>Supported by:</b> West Cunningham Park Civic Assn. Jamaica Estates Assn.</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
2	4080001A	<p><b>Request:</b> Rehabilitate Cunningham Bathrooms.</p> <p><b>Explanation:</b> Rehabilitate and enlarge bathroom facilities at Cunningham Park for a total of 10 stalls for women. (Disability Accessible).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Budget Line:</b> P-C936, P-C019</p> <p><b>Project Id(s):</b> P-408CSTA, P-408MCCL</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 08

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	4080401A	<p><b>Request:</b> Build an adjacent medical extension for the new Queens Hospital Center at the site of the A building as soon as it is demolished. (NEW)</p> <p><b>Explanation:</b> An adjacent medical extension needs to be built for the new Queens Hospital Center.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 23, 24, 28</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	4089301A	<p><b>Request:</b> Increase Asphalt Allocation of Highway Resurfacing in CB</p> <p><b>Explanation:</b> Increase asphalt allocation to Community Board 8 for FY 98 and future years. At the present allocation rate, it will take over 200 years to resurface all roads in district. Resurfaced roadways reduce maintenance work (potholes) and claims against the City.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 24, 28</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
5	4088312A	<p><b>Request:</b> Rehabilitate Small Neighborhood Parks and Triangles.</p> <p><b>Explanation:</b> Spruce-ups needed in Fresh Meadows Park, including repair or replacement of benches which are badly deteriorated with many slats missing. Parks heavily used by pedestrians and senior citizens.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
6	4080204A	<p><b>Request:</b> Request Disability Accessible Equipment at Utopia Playground.</p> <p><b>Explanation:</b> To accommodate all children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
7	4080402A	<p><b>Request:</b> Convert Hoover Playground's concrete athletic field (near 83rd Avenue.) to a grass softball field (new).</p> <p><b>Explanation:</b> The Hoover Playground concrete athletic field needs to be converted to a grass softball field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
8	4089806A	<p><b>Request:</b> Extend Center Island on Jewel Ave. to Corner of 164 Street.</p> <p><b>Explanation:</b> To prevent cars from making U turns in front of school and eliminate a dangerous situation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
9	4089702A	<p><b>Request:</b> Fund Multiservice Youth and Senior Center within CB 8</p> <p><b>Explanation:</b> In order to serve the needs of our youth and seniors a multiservice center is needed. We would have youth programs to keep the youth actively and productively occupied and allow seniors to socialize in a safe environment, and enjoy community events.</p> <p><b>Responsible Agency:</b> Dept of Citywide Administrative Services</p> <p><b>Council Districts:</b> 23, 24, 28</p> <p><b>Supported by:</b> 75 Ave. Playground Assn.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	4089808A	<p><b>Request:</b> Expand Kew Gardens Hills Branch of Queensborough Public Library.</p> <p><b>Explanation:</b> Requested by Kew Gardens Hills Homeowners Civic Assn.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills, Homeowners Civic Assn.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	4080403A	<p><b>Request:</b> Reconstruct comfort station at Queens Valley/PS 164 Playground.</p> <p><b>Explanation:</b> This comfort station is in need of rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	4080205A	<p><b>Request:</b> Relandscape Slopes of Hoover/Manton Playground Facing Queens Blvd. &amp; Main St.</p> <p><b>Explanation:</b> These slopes on the outside of this playground need to be relandscaped.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Community Assn.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	4089809A	<p><b>Request:</b> Rehabilitate Sewers, Catch Basins &amp; Water Mains in Kew Garden Hills.</p> <p><b>Explanation:</b> Requested by Kew Gardens Hills Civic Assn.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
14	4088403A	<p><b>Request:</b> Rehabilitate P.S. 201 Playground.</p> <p><b>Explanation:</b> Heavily used playground needs play equipment, rehabilitation of comfort station and water fountains, rehabilitation of kiddie pool. Playground is adjacent to Pomonok Housing Project as well as P.S.201.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-408019L</p> <p><b>Supported by:</b> Pomonok Tenants Assn.</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	4080202A	<p><b>Request:</b> Enhance Funding for Planting of New Street Trees.</p> <p><b>Explanation:</b> We received many requests for new trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 24, 28</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	4080404A	<p><b>Request:</b> PS 499 Mitigations (NEW)</p> <p><b>Explanation:</b> PS 499 mitigations are needed.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 23, 24, 28</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4080206A	<p><b>Request:</b> Eliminate Grass area at Wall &amp; Repave with Concrete at Main St. N/B Bet. Manton 84th Rd.</p> <p><b>Explanation:</b> This area needs to be refurbished and in particular repaved with concrete.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Community Assn.</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
18	4080203A	<p><b>Request:</b> Provide Additional Storm Sewer Capacity at 69th Ave. &amp; 147 St.</p> <p><b>Explanation:</b> Additional storm sewer capacity is needed at 69th Avenue and 147th Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Homeowners</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	4089904A	<p><b>Request:</b> Reconstruct Center Island Mall on 64 Avenue Utopia Parkway - 185th Street.</p> <p><b>Explanation:</b> This center island mall needs to be reconstructed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadow Homeowners</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	4080405A	<p><b>Request:</b> Construction of a metered parking facility on the grass triangle bounded by Queens Blvd. south and the Van Wyck Expressway service road.</p> <p><b>Explanation:</b> This area is in need of a metered parking facility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 24, 28</p>	<p>NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>
21	4080301A	<p><b>Request:</b> Rehabilitate P.S. 164 Playground and Ballfield</p> <p><b>Explanation:</b> The P.S. 164 playground and ballfield need to be rehabilitated as they are heavily utilized by the youth of the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	4080102A	<p><b>Request:</b> Expand Briarwood Library to cope with demand for Service.</p> <p><b>Explanation:</b> Due to an increased demand for service, Briarwood Library needs to be expanded.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
23	4089906A	<p><b>Request:</b> Reconstruct Center Island Mall on 69 Avenue 178th to 184th Street.</p> <p><b>Explanation:</b> This center island mall needs to be reconstructed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> P-C171</p> <p><b>Project Id(s):</b> P-4BWREQ2</p> <p><b>Supported by:</b> Fresh Meadow Homeowners</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
24	4089905A	<p><b>Request:</b> Reconstruct Center Island Mall on 67 Avenue, 181st to 185th Street.</p> <p><b>Explanation:</b> This center island mall needs to be reconstructed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadow Homeowners</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	4080406A	<p><b>Request:</b> Construct a storm sewer or catch basin to end flooding at intersection of Landing Street &amp; 84th Road (NEW)</p> <p><b>Explanation:</b> The flooding at this intersection needs to be addressed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 23, 24, 28</p>	Use the agency's application/RFP procedure. Contact the agency.
26	4089908A	<p><b>Request:</b> Rehabilitate Joe Austin Playground.</p> <p><b>Explanation:</b> This playground needs an upgrade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-4REQ501</p>	Work on this project/ program has either been completed or will be finished in FY 2003.
27	4080005A	<p><b>Request:</b> Reconstruct Sewer at Daniels St. 84th Ave to Pershing Crescent.</p> <p><b>Explanation:</b> SEQ002488 needed to correct leaking sewer &amp; street defects.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> SEQ2488</p> <p><b>Supported by:</b> Briarwood Civic</p>	This project was funded in a prior fiscal year and the scope is now underway.

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
28	4080004A	<p><b>Request:</b> Fund Trench Restoration on 84th Drive. Between 84th Rd &amp; Manton St.</p> <p><b>Explanation:</b> Streets are in extremely poor condition.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Civic Assn.</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	4080201A	<p><b>Request:</b> Rehabilitate Playground for all Flushing Meadow Corona Park</p> <p><b>Explanation:</b> Playground is in disrepair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> P-Q245</p> <p><b>Project Id(s):</b> P-400CHLD</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	4080207A	<p><b>Request:</b> Proceed with Construction of Ice Rink and Indoor Pool for Flushing Meadow Corona Park</p> <p><b>Explanation:</b> Need to proceed with construction as planned.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> P-Q001, P-C025, P-0003</p> <p><b>Project Id(s):</b> P-40013YC</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4088123A	<p><b>Request:</b> Rehabilitate Flushing Meadow Park</p> <p><b>Explanation:</b> Major rehab of ball fields, parking facilities, fences, sitting areas, etc..</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 24</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	4088904A	<p><b>Request:</b> Construct New Comfort Station at Electchester Playground. Also Rehabilitate Existing Ballfields.</p> <p><b>Explanation:</b> Comfort station needed to replace the one removed some years ago due to vandalism. It would permit the assignment of a full-time park worker to this heavily utilized playground. Utilities from prior building are still in place.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-408ELEC, P-408ELBF</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	4089512A	<p><b>Request:</b> Combined Sewer Overflow Retention Facility</p> <p><b>Explanation:</b> To relieve flooding conditions and to prevent untreated sewage from entering the waterways.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 23, 24</p> <p><b>Budget Line:</b> WP-237</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 08

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4089701A	<p><b>Request:</b> Provide New Office for Community Board 8</p> <p><b>Explanation:</b> The current office is not handicapped accessible. Overly crowded - no working space, inadequate space for supplies and office equipment, no meeting room, inadequate electrical wiring to supply power for computers, copy machines, air conditioners, etc., inadequate lighting. Constant power outage when air conditioners and computers are on at the same time.</p> <p><b>Responsible Agency:</b> Dept of Citywide Administrative Services</p> <p><b>Council Districts:</b> 23, 24, 28</p>	Work on this project/ program has either been completed or will be finished in FY 2003.

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4088806E	<p><b>Request:</b> Assign Additional Personnel to 107th Precinct</p> <p><b>Explanation:</b> An executive officer, 17 police officers are needed at 107th Precinct. the executive officer provides additional supervision within the Precinct and handles borough-wide duties. The other officers are needed for CPOP, TOPAC, and to back-fill the 9-squad chart on the day tour.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	4088401E	<p><b>Request:</b> Improve Funding for the Community Board</p> <p><b>Explanation:</b> Increase C.B. funding to cover inflation and mandated salary increases and provide for replacement of aged equipment. The Board provides a critical service to the community by improving the operational efficiency of other agencies. The Board's workload increases as the community gets more involved.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>In the Executive Budget the allocation for each community board is maintained.</p>
3	4088810E	<p><b>Request:</b> Assign Additional Motor Vehicles to 107th Precinct</p> <p><b>Explanation:</b> Vehicles needed by Precinct as follows, 2 more cars with a computer for auto larceny unit, a 4-wheel drive vehicle to patrol a major park and for us in snow emergency, an auxiliary police vehicle to replace their overage one to a in recruitment, retention, and productivity of current volunteers, and another 3-wheel scooter.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	4088803E	<p><b>Request:</b> Hire Additional Personnel for Buildings Dept. to Work in C.D. 8</p> <p><b>Explanation:</b> Need one construction inspector to work fulltime in C.D. 8 to ensure compliance with building code and plans filed. Additional plan examiners are also needed to expedite approval process. A training program should also be provided to attract younger workers to replace employees about to retire.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Funding is available to hire additional inspectors &amp; examiners. However, filling those positions depends on the availability of qualified applicants.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4080301E	<p><b>Request:</b> Increase Building Department Enforcement/ Hire Additional Inspectors.</p> <p><b>Explanation:</b> Need to hire additional inspectors.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
6	4080202E	<p><b>Request:</b> Dedicated Basket Pickup for CB8</p> <p><b>Explanation:</b> Community Board 8 needs dedicated basket pickup.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This request cannot be funded in FY 2004. Resubmit for future consideration.
7	4088503E	<p><b>Request:</b> Increase Funding for Youth Activities in C.B.8</p> <p><b>Explanation:</b> An increase in minimum fair-share funding base is needed to maintain existing services while providing additional services, such as, jobs programs for those above poverty level, apprenticeship programs to combat truancy, 5 day a week after-school child care for latchkey children, evening centers and out reach workers to reduce teen crime and hanging-out, increased school-based substance abuse services, insured continuance of information and referral services of Queens teen pregnancy network, increase ACD vouchers for child care.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	Use the agency's application/RFP procedure. Contact the agency.
8	4080401E	<p><b>Request:</b> Hire More Personnel for Code Enforcement Inspections.</p> <p><b>Explanation:</b> Additional Code Enforcement Inspectors are needed.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
9	4088801E	<p><b>Request:</b> Increase Field Forces for Maintenance of Catch Basins, Sewers, and Water Mains in C.D. 8</p> <p><b>Explanation:</b> Additional maintenance personnel are needed to reduce long backlog in repair of broken catch basins, water mains, and sewers, and for cleaning of clogged catch basins and sewers. Sewer maintenance and seepage and catch basin cleaning should be done on a regular annual basis to reduce many instances of flooding. This program will reduce many costly icing conditions and sewer backups.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	4080402E	<p><b>Request:</b> Increase Funding for adult day care services.</p> <p><b>Explanation:</b> Additional funds are needed for adult day care services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	4089101E	<p><b>Request:</b> Increase Funding for Service of the Queens Borough Public Library.</p> <p><b>Explanation:</b> The Public Library branches in Community Board #8 Queens are very heavily utilized. Expanded service must be provided and maintained at all branches, including longer hours and more weekend service.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
12	4080201E	<p><b>Request:</b> Increase Funding for Beacon Programs</p> <p><b>Explanation:</b> These programs need increased funding.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4089301E	<p><b>Request:</b> Provide Clean Team Services for Basket Collection, Street &amp; Center Malls Cleaning</p> <p><b>Explanation:</b> With no Clean Team personnel in CB 8 Queens, commercial strips have overflowing litter baskets. Clean team is also necessary for street cleaning operations in the 8 square miles of streets in district. Subway stations, large institutions, and commercial areas attract many pedestrians to district with resulting litter. The many center malls in CD 8 require regular cleaning and weed removal. The weeds trap litter. Need to maintain the approximately 12 miles of center malls.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	4088205E	<p><b>Request:</b> Assign Additional Personnel to Forestry for Work in C.B. #8</p> <p><b>Explanation:</b> Forestry personnel is needed on a regular on-going basis in C.B.8 which has a very large tree population. There is a tremendous backlog of work needed on these City owned trees, (e.g. Pruning, and stump removals). Present "sector crew" program not adequate to eliminate the back log as well as deal with new complaints. Many hazardous conditions exist which need prompt attention such as trees dropping branches, blocking street lights, as well as long dead trees. Would reduce claims against the City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
15	4089401E	<p><b>Request:</b> Increase Funding for Expanding In-Home Services for the Elderly.</p> <p><b>Explanation:</b> Population of seniors, especially frail elderly, increasing in the Community Board 8 area.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	4080403E	<p><b>Request:</b> Provide continued support for Fire Marshalls.</p> <p><b>Explanation:</b> Additional funds are needed for the Fire Marshalls.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
17	4080404E	<p><b>Request:</b> Provide continued support for fire extinguishment and return to 5 person staff.</p> <p><b>Explanation:</b> Returning to 5 person staffing is key to enhanced fire extinguishment.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
18	4089202E	<p><b>Request:</b> Increase Funding for Transportation for the Seniors in C.B. 8 Queens</p> <p><b>Explanation:</b> With almost 20% of its population over 65 years of age, the need for transportation to serve the elderly is becoming more urgent. Many are unable to use public transportation either because of disabilities or frailty or because of its distance from their residences. Transportation should be provided to enable them to travel to senior centers, medical appointments, shopping, and for religious and social activities.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	4088903E	<p><b>Request:</b> Increase Arterial Highway Forces for Cleaning of Areas Adjacent to Highways in CB 8</p> <p><b>Explanation:</b> More personnel is needed for the cleaning and mowing of the right-of-way areas adjacent to highways. Insufficient maintenance invites dumping and rat infestations, and turns these areas into eye-sores.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 08**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	4080405E	<p><b>Request:</b> Provide funds to hire School Crossing Guards.</p> <p><b>Explanation:</b> School Crossing Guards need to be hired.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	4088308E	<p><b>Request:</b> Assign Additional Personnel to Highway Operations (Maintenance) in C.B. #8</p> <p><b>Explanation:</b> Additional personnel is needed to ensure the safety of the streets in C.B. #8. Personnel is needed for pothole repair work, resurfacing, regarding and "wear and tear" work. Fifty additional people are required for the Queens office. Safer streets result in fewer claims against the City.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
22	4088114E	<p><b>Request:</b> Assign Additional Personnel to Parks District 8</p> <p><b>Explanation:</b> District 8 needs a minimum of 50 additional workers to properly maintain all of its parks and 22 playgrounds. Vandalism will be reduced if personnel is visible at each park. Public usage will be encouraged and safety improved. There are 372 acres of parkland to maintain.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
23	4080406E	<p><b>Request:</b> Increase personnel for city planners &amp; contextual zoning.</p> <p><b>Explanation:</b> Additional city planners + personnel versed in contextual zoning are needed.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 08

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	4080407E	<p><b>Request:</b> Increase funding for snow cleaning of the sidewalk adjacent to Main Street Wall from Manton Street north to 84th Road.</p> <p><b>Explanation:</b> Increased funds are needed for snow cleaning of the sidewalk at this location.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
25	4080408E	<p><b>Request:</b> Improve maintenance and cleaning of public land, center islands &amp; curb strips along Queens Blvd., Main Street Wall, Van Wyck Expressway.</p> <p><b>Explanation:</b> Improved miantenance and cleaning is needed at the above locations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 09**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4099804A	<p><b>Request:</b> Construct New Elementary School Buildings in CB#9.</p> <p><b>Explanation:</b> Extreme overcrowding in Community School Districts 27 and 28 is requiring new elementary schools.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p> <p><b>Budget Line:</b> E-2361</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
2	4090101A	<p><b>Request:</b> Acquire Property for new Sanitation Garage.</p> <p><b>Explanation:</b> A search of CB9 found an alternate site at Atlantic Avenue and 121st Street. Request procurement and design.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 24, 28, 29, 30, 32</p> <p><b>Budget Line:</b> S-136</p>	<p>This project is included in the Ten Year Plan.</p>
3	4090401A	<p><b>Request:</b> Rehabilitate Mary Whalen Playground.</p> <p><b>Explanation:</b> This park does not meet safety standards; request total rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 09  
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
4	4099301A	<p><b>Request:</b> Establish a Day Care Center</p> <p><b>Explanation:</b> Community Board No. 9 has a growing need for a day care facility. We have a large population of low-income, single-parents on our east and west borders and many women wish to return to the work force but cannot due to the high cost of private day care.</p> <p><b>Responsible Agency:</b> Administration of Children's Services</p> <p><b>Council Districts:</b> 24, 28, 29, 30, 32</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
5	4099701A	<p><b>Request:</b> Plant Street Trees in District, Using Funds from the Environmental Benefit Fund. Remove &amp; Replace Dead Trees.</p> <p><b>Explanation:</b> Trees make a community attractive. They provide shade during the summer and beautiful colors in the fall. An increase in planting is requested for CB#9Q using funds from the Environmental Benefit Fund Plant Trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
6	4098608A	<p><b>Request:</b> Purchase Equipment for M &amp; O District 9, Queens.</p> <p><b>Explanation:</b> Our district is in desperate need of the following pieces of equipment, 2 crew-cab pick-up trucks with hydraulic tail gates. 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning, 3 snow blowers, 3 weed trimmers, 1,800 series dump truck, 1 tractor driven giant vac-blower as well as 3 grass cutting yazzoos and 1 grass cutting gravely unit with blower attachment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	4099303A	<p><b>Request:</b> Increase Queens Forestry Division.</p> <p><b>Explanation:</b> The fiscal crisis all but eliminated the Forestry Division. This service is a necessity to Queens tree pruning and removal must be restored and necessary equipment provided.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
8	4099801A	<p><b>Request:</b> Resurface Victory Field Track and Renovate Restrooms.</p> <p><b>Explanation:</b> Funds are requested to resurface the 400-meter, all weather track, one of the most heavily utilized in the city. In 1995, an estimated 35,000 people used the track complex during Forest Park's peak season. The extensive usage has resulted in a major deterioration. Schools, day camps and hundreds of groups citywide have made Victory Field part of their daily recreational activity. The most recent renovation was completed in 1983 and it is now necessary to refurbish the track surface.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> P-D019</p> <p><b>Project Id(s):</b> P-4VICTOR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	4090106A	<p><b>Request:</b> Incorporate Atlantic Avenue Mall into Greenstreets Program for trees and gardens where appropriate.</p> <p><b>Explanation:</b> Newly constructed Atlantic Avenue Mall needs trees and/or Greenery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	4099901A	<p><b>Request:</b> Renovate Existing Public School Buildings</p> <p><b>Explanation:</b> Deteriorating Buildings in Community School Districts 27 &amp; 28 must be renovated and made safe for students and teachers alike. Provide increased funding for these renovations.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 24, 28, 29, 30, 32</p> <p><b>Budget Line:</b> E-2360</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
11	4090402A	<p><b>Request:</b> Fund Pruning Contract for Queens Park District 16, Forest Park.</p> <p><b>Explanation:</b> Forest Park is often littered with fallen trees and branches along its roads, sidewalks and around its playgrounds, gardens and parks buildings. This 538 acre park has large mature trees that are over 150 years old and mature street trees as well. Hazardous conditions occur during rain and wind storms where mature and disease ridden trees fall on roads, blocking traffic, crushing cars, damaging buildings, and blocking pedestrian paths.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	4090107A	<p><b>Request:</b> Rehabilitate Frank J. McConnell Memorial Park.</p> <p><b>Explanation:</b> Atlantic Avenue and Lefferts - Triangle Park in desperate need of sidewalk benches, as well as decorative brick, and monument refurbishing. Requires Capital monies.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	4090003A	<p><b>Request:</b> Install Restrooms in Mary Whalen Playground, and two at the Forest Park Carousel and Picnic Grove Area</p> <p><b>Explanation:</b> Install restrooms in Mary Whalen Playground, and two at the Forest Park Carousel.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	4099604A	<p><b>Request:</b> Reconstruct Atlantic Avenue - Brooklyn/Queens Line to Van Wyck Expressway</p> <p><b>Explanation:</b> This request is to develop a PDI for above Atlantic Avenue. The avenue is a major 6 lane roadway which feeds into Woodhaven Blvd., Lefferts Blvd. and the Van Wyck Exp. The avenue has many dips, bumps and cracks due to the LIRR which runs beneath its entire length. There are major commercial establishments being developed along Atlantic Ave. which will greatly increase the traffic flow.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28, 29, 32</p> <p><b>Budget Line:</b> HW-1150</p> <p><b>Project Id(s):</b> HWQ1150</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	4098607A	<p><b>Request:</b> Remove Abandoned LIRR Structure and Create Municipal Parking</p> <p><b>Explanation:</b> The area is in appalling physical condition. Action toward a planned change must be expeditiously supported. Initiative was demonstrated by the OPDC toward achieving this goal. An immediate study of the soundness of the abandoned LIRR structure is a first step. The Borough President, City Planning, DRP, and other appropriate City agencies should also take an active role in developing and promoting a viable plan.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p>	<p>NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>
16	4090403A	<p><b>Request:</b> Establish Ballfields.</p> <p><b>Explanation:</b> There is a shortage of ballfields in the area, and an increase in the number of children in Little Leagues. There have been severe cuts to after school and youth programs leaving our children with few opportunities to engage in organized sports. Opening fees and space rental costs for Dept. of Education facilities far exceed the Little Leagues' ability to pay these costs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	4090002A	<p><b>Request:</b> Repair Cement Steps Throughout Forest Park.</p> <p><b>Explanation:</b> Steps in need of repair particularly at Park Lane South and Forest Parkway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 09**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	4098205A	<p><b>Request:</b> Plant Street Trees in District.</p> <p><b>Explanation:</b> There is a need to replace dead trees and plant new ones in locations where no trees exist to beautify and maintain character of residential streets. Particularly, Jamaica Avenue from 101st Street to 121st Street is almost devoid of any trees. In an effort to beautify the commercial strip, we are requesting the planting of calorie pear trees along the avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	4090004A	<p><b>Request:</b> Install All Weather Bubble for Tennis Courts in Forest Park.</p> <p><b>Explanation:</b> Install all weather bubble for tennis courts in Forest Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 09**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4099502E	<p><b>Request:</b> Hire Building Personnel</p> <p><b>Explanation:</b> Queens County is in need of additional DOB staff. A minimum of 7 plan examiners, 10 court inspectors and 8 additional inspectors are required to address our increased illegal occupancy and construction.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Funding is available to hire additional inspectors &amp; examiners. However, filling those positions depends on the availability of qualified applicants.</p>
2	4090401E	<p><b>Request:</b> Request Return of Mounted Unit G to 102 Precinct and Also Provide Hostlers for the 102 PCT. Stables.</p> <p><b>Explanation:</b> The P.D. hired several hostlers. Our stables are available since 1998 when the horses were moved to Cunningham Park. Request return of Mounted Unit G to 102 PCT ASAP.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	4099101E	<p><b>Request:</b> Provide Officers for the 102nd Police Precinct.</p> <p><b>Explanation:</b> In order for the 102nd Police Precinct to allow for more stringent enforcement, additional personnel are necessary.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	4090002E	<p><b>Request:</b> Increase Vehicles for 102 Pct.</p> <p><b>Explanation:</b> Increase of 8 vehicles for supervisors Patrol (102 pct has the lowest allocation of RMP's); Additional vehicles: one to serve the Domestic Violence Unit, one scooter for regular patrol, 9 scooters for Forest Park Patrol, Franklin K. Lane H.S., JHS 210 and commercial strips. Eight marked bicycles for bike patrol. Purchase 3 wheel scooters and anti crime cars.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 09**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4090201E	<p><b>Request:</b> Continue to Fund the Beacon Program in Queens CB #9 (JHS #210)</p> <p><b>Explanation:</b> Program began in March 2000 and is desperately needed in the community. We request funding be increased or maintained at last year's level.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	Use the agency's application/RFP procedure. Contact the agency.
6	4099701E	<p><b>Request:</b> Restore 6 Day Pick-Up on Commercial Strips for household collection, and 7 day basket. Specifically Lefferts Boulevard, Jamaica Avenue and 101 Avenue.</p> <p><b>Explanation:</b> Commercial strips have been dirtier since reduction in pick-up. Garbage spills out of baskets and bags are torn by animals.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
7	4099308E	<p><b>Request:</b> Purchase Equipment for Traffic</p> <p><b>Explanation:</b> Purchase four vehicles for use by traffic control inspectors, forty automatic traffic recorders (machine counters), three utility trucks for sign installations, and one vehicle for use by supervisory traffic device maintainers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
8	4099503E	<p><b>Request:</b> Hire Maintenance Personnel</p> <p><b>Explanation:</b> To service Queens County, Highway requires the following, 1 concrete crew, 1 cave-in, 4 pothole, 1 maintenance crew, truck, crew for each Community Board and pothole crews.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 09

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9A	4090402E	<p><b>Request:</b> Fund Park Enforcement Patrol Unit for Forest Park.</p> <p><b>Explanation:</b> Forest Park is host to many athletic facilities, recreational programs and special events. It also has 411 acres of forest, which feature numerous hiking trails and a 4 mile equestrian path. Problems such as user conflicts, permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP units are not available to respond to Forest Park's needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
9B	4090403E	<p><b>Request:</b> Maintain Funding for Youth Programs.</p> <p><b>Explanation:</b> This is extremely important as agencies are faced with budget constraints &amp; shrinking budgets for youth programs. Both the Dept. of Education and DYCD are facing ever mounting cuts.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
10	4090101E	<p><b>Request:</b> Restore Programs.</p> <p><b>Explanation:</b> Fully fund Queens Libraries at minimum of FY00 funding. Enhance CLASP program, purchase books, support tchnology initiatives and expand service hours.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 09**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	4090003E	<p><b>Request:</b> Encourage Councilmembers to Fund Tree Pruning Contract for Queens.</p> <p><b>Explanation:</b> Queens is the only borough with a pruning backlog. Councilmembers in other boroughs fund pruning contracts to eliminate backlog. Queens has 3x's the number of requests as other boroughs and the largest number of trees. We request council members borough wide fund this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
12	4099601E	<p><b>Request:</b> Create Head Start Program in CB9</p> <p><b>Explanation:</b> This is a multi-ethnic and multi racial area with overcrowded schools. Numerous pre-school children need services. CB9 will work with a provider to find an appropriate site.</p> <p><b>Responsible Agency:</b> Administration of Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
13	4099012E	<p><b>Request:</b> Increase Park Enforcement</p> <p><b>Explanation:</b> Presently we have 3 PEP officers to patrol 550 acres of park area and perimeter. An increase to a minimum of 8 is necessary.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	4098806E	<p><b>Request:</b> Increase Stump Removal. Provide contract for trees and increase personnel for District #9.</p> <p><b>Explanation:</b> Request contract removal of tree stumps, shafts and dead trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 09**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	4099303E	<p><b>Request:</b> Restore Workers for Mechanical Broom Sweeping</p> <p><b>Explanation:</b> Restore 213 Sanitation workers and 48 mechanics for mechanical broom sweeping. As a result of the budget cuts, this program has been scaled back. Mechanical brooms are the department's most cost effective method of street cleaning and this reduction combined with the loss of the Clean Team has severely hampered their ability to clean the streets in District #9.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
16	4099306E	<p><b>Request:</b> Re-establish Juvenile Firesetters Intervention Program</p> <p><b>Explanation:</b> The program counsels troubled youth who can grow to become arsonists and attempts to get to the root of the problem with youth who express their fears, anger and need for attention by starting fires.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	4099312E	<p><b>Request:</b> Hire Inspectors for Traffic</p> <p><b>Explanation:</b> The department needs four traffic inspectors, six traffic device maintainers, one supervising traffic device maintainer, and one clerical.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	4099203E	<p><b>Request:</b> Restore Free Programs</p> <p><b>Explanation:</b> Early childhood and summer day camp programs have traditionally been provided free. The new fee is unacceptable to this Board and we request a return to the prior procedure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 09**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	4090004E	<p><b>Request:</b> Fund Maintenance Workers</p> <p><b>Explanation:</b> Maintenance workers are funded for only 8 months. During the winter they are laid off. When they return they have a backlog of winter work, painting, cement work, repairs etc., that can be done during the winter. \$52,000 is needed to fund the entire project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
20	4099304E	<p><b>Request:</b> Restore Enforcement Police</p> <p><b>Explanation:</b> Restore 77 Sanitation workers and 12 supervisors to address the problem of illegal dumping (Including hazardous materials) in City neighborhoods. Both the Departments of Sanitation Police and Environmental Police were reduced last fiscal year.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
21	4099013E	<p><b>Request:</b> Increase Nature Walks</p> <p><b>Explanation:</b> Urban park rangers sponsored nature walks. The walks must be increased from 2 to 4. The walks provide a unique experience for youth to learn about nature.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	4090005E	<p><b>Request:</b> Fund New Senior Center Programs</p> <p><b>Explanation:</b> Funding is needed for additional Senior Center programs and an increase in funding for all centers in CB#9 as well.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> United Hindu Cultural Center Forest Park Senior Center</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 09**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	4099801E	<p><b>Request:</b> Create Greenhouse Education Program.</p> <p><b>Explanation:</b> Funds are requested to restore a one hundred year old greenhouse for use as a science curriculum education center. The Forest Park Greenhouse is a unique facility within the 538-acre park. The nursery propagates 450,000 plants annually for use throughout the city. Built in the early 1900's, the antiquated houses are in tremendous need of refurbishment. A modernized facility would allow us to offer school and senior groups "hands-on" educational programs. This program would include growing and planting the Forest Park and maintenance by the same individuals. Such a program would also supplement our workforce which has been so drastically reduced. This enhances not only the learning process but develops stewardship in both senior citizens and youth.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
24	4090202E	<p><b>Request:</b> Increase Funding for Queens Council on the Arts</p> <p><b>Explanation:</b> The arts are always the first to be cut whenever there is a budget problem. We request funding be increased or at least maintained at last years's level.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Project in Coordination with:</b> Department of Cultural Affairs</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
25	4099311E	<p><b>Request:</b> Establish Curb Repair Program</p> <p><b>Explanation:</b> Curb repair program in conjunction with resurfacing program. Three crews (1 cement mason, 2 A.C.H.R.'s per crew).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4100101A	<p><b>Request:</b> Construct New Schools Within Community District 10, Queens.</p> <p><b>Explanation:</b> Within Community Board 10's area serious overcrowding has created a desperate need for additional classrooms. Families with young children have two or three children in two or three different schools as a result of no seat being available in their neighborhood school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 28, 31, 32</p> <p><b>Budget Line:</b> E-2361</p> <p><b>Supported by:</b> Parent Associations Civic Associations</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
2	4109601A	<p><b>Request:</b> Reconstruct Linden Blvd./South Conduit Avenue Merge</p> <p><b>Explanation:</b> A hazardous situation exists since the Nassau Expressway capital project reconfigured routes which have greatly added to traffic backing up and increased accidents. Remove from lump sum line HW-988 and create this as a line item.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HW-988A</p> <p><b>Project Id(s):</b> HWC988C</p> <p><b>Supported by:</b> Residents of Howard Beach and Ozone Park</p>	<p>This project is included in the Ten Year Plan.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
3	4108010X	<p><b>Request:</b> Grade, Pave, Etc. 94th Street Area. (Next Phase)</p> <p><b>Explanation:</b> Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next phase).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HW-411B</p> <p><b>Project Id(s):</b> HWQ411B</p> <p><b>Supported by:</b> Ozone Park Civic Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
4	4109902A	<p><b>Request:</b> Reconstruct the Park/Playground at Lefferts Boulevard and North Conduit Avenue - Next Phase Construct ballfields - Southern Fields</p> <p><b>Explanation:</b> Requesting next phase to include ballfields so that the park/playground can be utilized by all in the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> P-Q245, P-C019</p> <p><b>Project Id(s):</b> P-410LEFF</p> <p><b>Supported by:</b> So. Ozone Park Civic Assoc. West</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	4109901A	<p><b>Request:</b> Install Flapper or Duck Bill valves at dead ends of 99th Street at 161, 162, 163 and 165 Avenues to include protective screening and bulkheads.</p> <p><b>Explanation:</b> To prevent tidal flooding during normal (non-storm) tidal conditions, Flapper Valves will allow storm water run-off while preventing a tidal influx.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> Howard Beach Civic Assoc.</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
6	4109004A	<p><b>Request:</b> Reconstruct Streets and Sidewalks.</p> <p><b>Explanation:</b> Reconstruct 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park. Deteriorating streets are becoming hazardous.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> South Ozone Park Civic Association West</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	4100002A	<p><b>Request:</b> Reconfigure the Intersection of the Van Wyck Expressway and North Conduit Avenue Merge on that Property which is City Owned</p> <p><b>Explanation:</b> A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge with traffic on North Conduit Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Supported by:</b> So. Ozone Park Civic Assoc. West</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
8	4109603A	<p><b>Request:</b> Repair Outfalls in Old Howard Beach</p> <p><b>Explanation:</b> One hundred sixty First, 162nd, 163rd, 164th, 165th Avenues between 95th and 99th Streets have been slated for repair but never reach the top of the emergency repair list. Do the necessary work in-house. The entire street system is eroding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> SEC2003</p> <p><b>Project Id(s):</b> SEC20003, HWP179</p> <p><b>Supported by:</b> Hamilton Beach Civic Association</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
9	4100301A	<p><b>Request:</b> Construct 157th Avenue at 77th Street</p> <p><b>Explanation:</b> Construct the undeveloped portion of this intersection, which is approximately 25 feet long in the bed of 157th Avenue. This is to provide much needed additional egress in case of a disaster.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> Residents of Howard Beach</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	4100201A	<p><b>Request:</b> Fund New Curb Construction Contract for Entire C.B. 10 Area</p> <p><b>Explanation:</b> The city has fallen behind approximately 30 years in its reconstruction of curbing. Many areas have deteriorated so severely that there is no curbing at all.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28, 31, 32</p> <p><b>Supported by:</b> All Civic &amp; Block Associations</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
11	4100006A	<p><b>Request:</b> Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at Byrant Park, North Conduit Avenue between 131st. and 133rd Streets.</p> <p><b>Explanation:</b> To prevent tennis balls from flying over existing fence and startling motorists.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> So. Ozone Park Civic Assoc. West</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	4100102A	<p><b>Request:</b> Reconfigure Cohancy Street Exit of the Belt Parkway.</p> <p><b>Explanation:</b> A very dangerous situation exists for motorists who need to merge to the right on North Conduit Avenue and exit Albert Road or Cross Bay Boulevard. There is not enough time for drivers to maneuver their vehicles safely.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> Richmond Hill South Civic Assoc.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
13	4100004A	<p><b>Request:</b> Purchase Litter Basket Collection Trucks</p> <p><b>Explanation:</b> Additional litter basket collection trucks should be assigned to the commercial district within Community District 10 for seven days a week on a permanent basis. There is a very large pedestrian population and baskets overflow daily.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 28, 31, 32</p> <p><b>Supported by:</b> Merchants &amp; Local Civic Associations</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	4100003A	<p><b>Request:</b> Construct a Sanitary Sewer from the Outlet of the Existing Sewer at 160th Avenue and 102nd Street, Etc.</p> <p><b>Explanation:</b> A sanitary sewer is needed in the Ramblersville/Hawtree area of Howard Beach starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> SEQ2433</p> <p><b>Supported by:</b> Catherine Doxsey, President Ramblersville/Hawtree Civic Assoc.</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	4109201A	<p><b>Request:</b> Construct Parks Department Building within Our District Or in Conjunction with the Broad Channel Residents' Proposal in Community District 14.</p> <p><b>Explanation:</b> Concerned parents of Community Board #10Q complain there are no public buildings other than schools. With the initiation fees for some programs, which could result in payment for space, it is essential that a site be identified and structure for year-round Parks Department recreation programs be constructed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	4109701A	<p><b>Request:</b> Add Left Turn to Existing Traffic Signal - Lefferts Blvd.</p> <p><b>Explanation:</b> There is an ever increasing volume of traffic from the airport's long term parking, travelling northbound on Lefferts Blvd. We wish to access the westbound North Conduit Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> So. Ozone Park Civic Association West</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4109702A	<p><b>Request:</b> Add Left Turn to Existing Traffic Signal- Rockaway Blvd.</p> <p><b>Explanation:</b> This is an accident prone intersection for westbound traffic on Rockaway Blvd. Because of Home Depot, traffic on Rockaway turns south bound onto Centerville Street due to the increased volume of traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> Ozone Park Civic Association</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
18	4109607A	<p><b>Request:</b> Correct Hazardous Crossing Situation - Sutter Avenue</p> <p><b>Explanation:</b> Traffic signal needed at 130th Street and Sutter Avenue. Increased volume of traffic creates a safety hazard for pedestrian crossings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> South Ozone Park Civic Association West</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	4109608A	<p><b>Request:</b> Correct Hazardous Crossing Situation- 133rd Avenue</p> <p><b>Explanation:</b> At 131st Street and 133rd Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> So. Ozone Park Civic Association West</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
20	4109609A	<p><b>Request:</b> Correct Hazardous Crossing Situation- 135th Avenue</p> <p><b>Explanation:</b> At 135th Avenue and 130th Street - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28, 31</p> <p><b>Supported by:</b> So. Ozone Park Civic Association West</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	4109611A	<p><b>Request:</b> Correct Hazardous Crossing Situation- 111th Avenue</p> <p><b>Explanation:</b> At 130th Street and 111th Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> South Ozone Park Civic Association West</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
22	4109614A	<p><b>Request:</b> Correct Hazardous Crossing Situation- Sutter Avenue</p> <p><b>Explanation:</b> At 114th Street and Sutter Avenue the increased volume of traffic creates safety hazard for pedestrian crossings. Traffic signal needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> Locust Grove Civic Association</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	4109606A	<p><b>Request:</b> Correct Hazardous Crossing Situation- 115th Avenue</p> <p><b>Explanation:</b> At 130th Street and 115th Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossing. Traffic signal needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> So. Ozone Park Civic Association West</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
24	4108211A	<p><b>Request:</b> Provide Multi-Service Center for Community District 10</p> <p><b>Explanation:</b> Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Council Districts:</b> 28, 32</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	4109604A	<p><b>Request:</b> Build 106th Precinct Parking Lot</p> <p><b>Explanation:</b> Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets of the Precinct. We believe City property is available nearby suitable for Precinct parking.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 32</p>	<p>After extensive search by NYPD, no site is available.</p>
26	4109615A	<p><b>Request:</b> Construct Bikeway Along Cross Bay Boulevard</p> <p><b>Explanation:</b> Many people have requested that a bike route be established for them so they can safely utilize it to bike across the bridge to the Rockaways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
27	4109501A	<p><b>Request:</b> Purchase Rear End Loader Or Front End Loader &amp; Cutdown</p> <p><b>Explanation:</b> This is necessary for the drop-off areas which need immediate attention; otherwise it will create health and safety problems.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> S129</p>	Any request for an increase in DOS fleet size is an issue of service delivery and/or agency policy.
28	4100302A	<p><b>Request:</b> Construct a New Library in Hamilton Beach</p> <p><b>Explanation:</b> The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> New Hamilton Beach Civic Association</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
29	4109602A	<p><b>Request:</b> Perform Traffic Study at Intersection of Cross Bay Blvd., Rockaway Blvd. and Liberty Ave.</p> <p><b>Explanation:</b> This Ozone Park intersection has ongoing vehicular accidents as well as accidents involving pedestrians. A study is essential to properly align the traffic lanes and the movements of vehicles and pedestrians to assure safe navigation. Corrective measures have not eliminated the dangerous conditions so far.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> TF01</p> <p><b>Project Id(s):</b> 841TF01-9, 907</p> <p><b>Supported by:</b> Ozone Park Civic Association</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>
30	4100401A	<p><b>Request:</b> Reconstruction of Jewel Street Area Queens portion including storm, sanitary and combined sewers, together with a substantial roadway and water main replacement work.</p> <p><b>Explanation:</b> To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HWK1148</p> <p><b>Project Id(s):</b> HWK1148</p> <p><b>Supported by:</b> Jewel Streets Community Block Assoc.</p>	<p>This project is included in the Ten Year Plan.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	4108301E	<p><b>Request:</b> Assign Additional Uniformed Police Officers to the 106th Police Precinct, and sufficient off street parking for additional personnel. Increase Transit Police in District 23.</p> <p><b>Explanation:</b> For when school crossing guards need help at major intersections. For when enforcement of changed traffic patterns needs a uniformed presence. For when traffic jams, double parkers, driveway obstructions, bus stop parkers, etc. know there will be no enforcement. For when many other quality of life conditions cannot be addressed, resulting in personal injury and property damage. Personnel are at an all time low and additional manpower is necessary to preserve our quality of life.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	4100301E	<p><b>Request:</b> Fund a Pre-Kindergarten Program for P.S. 232</p> <p><b>Explanation:</b> Due to a large influx of young families with children, a Pre-K for P.S. 232 is necessary so that siblings will be attending their neighborhood school and thereby keep the area stable.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Parents Association - P.S. 232</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2004.</p>
3	4108803E	<p><b>Request:</b> Provide Manpower to Pick Up Large Debris</p> <p><b>Explanation:</b> Provide personnel for two man M.L.P.'s to pick up large debris dropped at Van Wyck service road and other such areas in Community District #10 Q.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	4108502E	<p><b>Request:</b> Increase Manpower for Street Cleaning, Commercial Strips, Household &amp; Basket Pick-Up, For Local "Dump Sites", Etc. (2 people)</p> <p><b>Explanation:</b> Increased manpower is needed for regularly scheduled street cleaning and six day household and basket collection for the Liberty Avenue and Rockaway Boulevard commercial strips (metered areas) and at all schools year round because of summer programs. Twenty three percent of personnel were eliminated when NYC changed to two-man trucks. They were supposed to revert to street cleaning services but none remained in District 10.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
5	4108702E	<p><b>Request:</b> Assign Park Staff to Reconstructed Parks &amp; Jointly Operated Parks/Playgrounds</p> <p><b>Explanation:</b> In order to protect the large capital dollarexpenditure, it is essential to assign park staff to each reconstructed facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	4108703E	<p><b>Request:</b> Eliminate Opening Fees and Space Fees for Use of School Buildings During Evening Hours.</p> <p><b>Explanation:</b> In CD #10, school buildings offer primary sources of space for youth programs. The schedule of custodial opening and space use fees for the evening hours is prohibitive and often uses up much of the budget of a youth program. Elimination of these fees will encourage agencies to initiate evening programs and will provide programs for the older youth population. Schools should be open and free at all times.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
7	4108605E	<p><b>Request:</b> Increase Funding for Forestry Services</p> <p><b>Explanation:</b> Pruning and removal of trees remains a problem in the district. Hazards exist because of obscure traffic signs and because limbs and whole trees fall over sometimes injuring a passerby or damaging property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
8	4108601E	<p><b>Request:</b> Provide Ongoing Inspection &amp; Maintenance of Sewers &amp; Catch Basins</p> <p><b>Explanation:</b> To assure that flooding of the magnitude that engulfed the community Board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins be established.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	4109002E	<p><b>Request:</b> Restore Cleaners in Community District 10</p> <p><b>Explanation:</b> Community District 10's cleaner crew was not adequate before the cuts. Now, with increased dumping and an escalation of all dirty street conditions, we are very negatively affected.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	4109602E	<p><b>Request:</b> Provide Supplies for Playground Associate at Harold Schneiderman Playground</p> <p><b>Explanation:</b> By the time supplies arrive many weeks have elapsed. Supplies must be available at the same time that the playground associate starts at the Harold Schneiderman Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 10**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	4108701E	<p><b>Request:</b> Restore Office of Family Services and Provide a Permanent 5 Day a Week Site in Community District #10 Q</p> <p><b>Explanation:</b> Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	4109502E	<p><b>Request:</b> Purchase Basket Truck</p> <p><b>Explanation:</b> A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
13	4108501E	<p><b>Request:</b> Provide an Additional Mobile Crew</p> <p><b>Explanation:</b> An additional mobile crew of 3 PSWs and 3 CSAs during the summer would permit the level and quality of maintenance necessary for the many parks and ballfields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 10**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	4109403E	<p><b>Request:</b> Establish a Contribution by the Board of Education for Joint Operated Playgrounds</p> <p><b>Explanation:</b> Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Board of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	4109603E	<p><b>Request:</b> Utilize Federal Crime Bill Funding</p> <p><b>Explanation:</b> The Federal crime bill funding should be used to restore the \$20,000 eliminated from D.Y.C.D. and the Mayor's executive budget.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
16	4109004E	<p><b>Request:</b> Strengthen Neighborhood Services</p> <p><b>Explanation:</b> Increase by 50% the "Fair Share" allocations for youth development/delinquency prevention youth programming for the Community Board area. Since the agency has not increased this allocation for over 7 years, perhaps the overall funding for "Fair Share" allocations should be increased so that whatever formula is arrived at, no community board will see a decrease in funding.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
17	4109301E	<p><b>Request:</b> Remove Two Districts (CDs 8 and 12) from the Bergen Landing Facility</p> <p><b>Explanation:</b> The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	4109402E	<p><b>Request:</b> Continue Funding Neighborhood Business Development Program</p> <p><b>Explanation:</b> Continue commercial revitalization program including following commercial strip: Rockaway Blvd. (125th St. to Van Wyck Expressway). Program to include commercial development, building renovation on commercial strips, marketing vacant properties, technical assistance to businesses, loan packaging &amp; assistance, technical assistance to merchant associations and LDC's. Program will benefit about 25,000 residents of So. Ozone Park plus residents in other parts of CD #10 and in other Community Districts.</p> <p><b>Responsible Agency:</b> Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	4109901E	<p><b>Request:</b> Correct the Use of Cedar Lane Stables</p> <p><b>Explanation:</b> The community objects to the stables, which are adjacent to a residential area, as an inappropriate use by the Parks Department.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Residents of 149 Ave.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	4100002E	<p><b>Request:</b> Purchase Smoke Detectors For our Residents</p> <p><b>Explanation:</b> To provide detectors for senior citizens and residents of Community Districts who have traditionally experienced a high rate of fire fatalities.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	4100003E	<p><b>Request:</b> Purchase Hydra-Rams for Local Fire Companies</p> <p><b>Explanation:</b> A hydraulic forcible entry tool, this can be used for extricating people from motor vehicles, buildings, etc.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 10**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	4100004E	<p><b>Request:</b> Fund 1 Ponding Crew For Community District 10, Queens</p> <p><b>Explanation:</b> Ponding is a problem throughout the Community Board 10 area. Complaints continue to come in from homeowners and they need to be addressed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
23	4100005E	<p><b>Request:</b> Fund 1 Cave-In Crew For Community District 10, Queens</p> <p><b>Explanation:</b> Innumerable cave-ins and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
24	4109601E	<p><b>Request:</b> Fund a 5 Day-a-Week School Collection</p> <p><b>Explanation:</b> School collection 5 days a week on the evening shift has corrected the health and environmental problems. Reduction to two days a week during regular collection days will once again bring forth the problems. Five day-a-week collection must be restored.(Continued support.)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4110201A	<p><b>Request:</b> Reconstruct West Alley Road</p> <p><b>Explanation:</b> Upgrade and reconstruct West Alley Road between 233 Street and Douglaston Parkway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	4119001A	<p><b>Request:</b> Implement the Alley Pond Drainage Improvement Project</p> <p><b>Explanation:</b> Install combined sewer overflow in Alley Creek; install sewers in 46th Avenue, Springfield Boulevard, etc.; rehabilitate Oakland Lake Ravine in conjunction with this sewer project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 23</p> <p><b>Project in Coordination with:</b> Department of Environmental Protection</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
3	4118607A	<p><b>Request:</b> Acquire Lands within Udall's Cove Ravine.</p> <p><b>Explanation:</b> Acquisition of lands indicated on N.Y.C. Map #4614, mapped City parkland, as approved by the Board of Estimate on 12/7/72 and previously appraised by the Department of Parks and Recreation for acquisition as follows: portions of Block 8162 - Lots 62, 120, 198, 199, 200, 203.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-C056, P-0056</p> <p><b>Project Id(s):</b> P-411C567</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
4	4118703A	<p><b>Request:</b> Reconstruct Streets in Douglaston</p> <p><b>Explanation:</b> Reconstruct, 1. 41st Ave. 233 to 235th St., 2. 40th Ave., 233rd to 234th St., 3. 39th Rd., 233rd St. to 234th St., 4. 39th Ave, 233rd St. to 234th St., 5. 38th Dr, 233rd St. to 234th St., 6. 233rd St. 38th Dr. to 41st Ave, 7. 234th St. 38th Dr. to 41st Ave. The existing streets are sinking. Storm sewers intrude into roadway. Streets need to be built on piles.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> HW-818</p> <p><b>Project Id(s):</b> HWQ818</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
5	4110002A	<p><b>Request:</b> Fund Restoration of Aurora Pond</p> <p><b>Explanation:</b> For the restoration of Aurora Pond.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-411AURO</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
6	4118702A	<p><b>Request:</b> Construct Storm Water Basins and Sewers on an Ongoing Basis</p> <p><b>Explanation:</b> New and replacement storm sewers are needed at locations submitted on an ongoing basis: ie, Union Turnpike between Springfield Blvd. and Hollis Hills Terrace and 216th Street between 28th Avenue and 31st Drive.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Budget Line:</b> SE-2Q, SE-200Q</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
7	4110008A	<p><b>Request:</b> Fund CBX-7797 To Acquire Lots in Udall's Cove with Money Appropriated by Councilmember Abel (PCO-56)</p> <p><b>Explanation:</b> Fund CBX-7797 to acquire the following lots in Udall's Cove: Block: 8112, lots 70, 170, 184 Block: 8114, lots 160 Block: 8116, lots 130, 170, 174, 176</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-C056, P-C019</p> <p><b>Project Id(s):</b> P-411C56A</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2004.</p>
8	4110306A	<p><b>Request:</b> Acquire Lots in Udall's Cove</p> <p><b>Explanation:</b> Acquire the following remaining lots in Udall's Cove: Block 8114, Lots: 106, 116, 122, 187, 227, 233, 339 Block 8116, Lots: 146, 152, 158, 164 Block 8103, Lot: 1</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
9	4119702A	<p><b>Request:</b> Implement Drainage Study for Installation of Storm Sewers</p> <p><b>Explanation:</b> Implement drainage study for installation of sewers to alleviate flooding at 193rd Street, 47th Avenue and vicinity.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 20</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
10	4118606A	<p><b>Request:</b> Fund Rehabilitation of Drainage System in Udall's Cove Ravine.</p> <p><b>Explanation:</b> Cobblestone water course drainage system is non-functioning, causing flooding and heavy damage to both Udall's Cove ravine and private properties in area abutting 247th Street and 40th Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	4110003A	<p><b>Request:</b> Fund Improvement to Oakland Lake (P245).</p> <p><b>Explanation:</b> Fund Improvement to Oakland Lake including the following: 1. Improve the IN and OUT flow of water in the lake. 2. Erosion Control - (improve area around lake).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	4119802A	<p><b>Request:</b> Construct New and Replacement Sewers Throughout CD #11</p> <p><b>Explanation:</b> Construct sanitary sewers including new and replacement ones at locations submitted on an ongoing basis: 216th Street between 28th Avenue and 31st Road.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 23</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
13	4118605A	<p><b>Request:</b> Fund Capital Resurfacing of District Streets</p> <p><b>Explanation:</b> 56th Avenue, Francis Lewis Blvd to Peck Park and adjacent streets, 29th Avenue, Bell Blvd to 216th Street, 37th Avenue, Utopia to Francis Lewis Blvd: Hollis Hills locations to be identified: Peck Avenue, Utopia, LIE, 53rd Avenue grid: 39th Avenue, Bell Blvd to Springfield Blvd. Additional streets, on-going submissions.213 Street between 39 Avenue &amp; 41 Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Budget Line:</b> HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
14	4110004A	<p><b>Request:</b> Map and Acquire Old Oak Park for Future Public Benefit.</p> <p><b>Explanation:</b> Map and acquire Old Oak Park for future public benefit.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-C056</p> <p><b>Project Id(s):</b> P-411C560</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	4110005A	<p><b>Request:</b> Rehabilitate Crocheron Park Facilities, Etc.</p> <p><b>Explanation:</b> Rehabilitate Crocheron Park including foot paths, tables, benches and pond, including the bathroom facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-411CRTC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	4110007A	<p><b>Request:</b> Fund Reconstruction of Streets and Drainage Between Francis Lewis Blvd. and the Clearview Expressway and between Northern Blvd. and 48th Avenue.</p> <p><b>Explanation:</b> Reconstruction is needed of streets and drainage between Francis Lewis Blvd. &amp; the Clearview Expressway and between Northern Blvd. and 48 Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4119805A	<p><b>Request:</b> Reconstruct and Modernize the Water Distribution System for Alley Pond Park.</p> <p><b>Explanation:</b> We need to upgrade, by reconstruction and modernization, the water distribution system in Alley Pond Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 23</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	4110101A	<p><b>Request:</b> Fund Additional Play Equipment in Horatio Park.</p> <p><b>Explanation:</b> Need play equipment for older children approximately ages 5 - 8.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	4110203A	<p><b>Request:</b> Fund Improvement to the Bell Blvd. Overpass of the LIRR</p> <p><b>Explanation:</b> Fund Improvement to the Bell Blvd. overpass of the LIRR with brick sidewalks, historical lampposts, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p>	<p>The agency cannot replace standard street lights with amenity street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, and additional electricity costs, and a Maintenance Agreement with a City chartered organization.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	4110302A	<p><b>Request:</b> Fund Reconstruction of Auburndale Lane between 46th Avenue and Fresh Meadow Lane as well as Fresh Meadow Lane between Auburndale Lane to LIE</p> <p><b>Explanation:</b> This street has several old depressions and is in dire need of a new riding surface, as well as sidewalks and curbs. In several areas, there are no sidewalks and curbs for several blocks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 20</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
21	4110303A	<p><b>Request:</b> Fund the Agency's Emergency Curb Repair / Replacement Contract</p> <p><b>Explanation:</b> Implement the emergency repair/replacement curb contract to address substantial work needed throughout the CB# 11 district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20, 23</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	4110304A	<p><b>Request:</b> Renovate Dermody Square</p> <p><b>Explanation:</b> Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4119602E	<p><b>Request:</b> Prevent Illegal Multi-Family Occupancy</p> <p><b>Explanation:</b> Provide additional personnel to enforce existing zoning regulations to prevent illegal multi-family occupancy in residential dwellings.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
2	4119601E	<p><b>Request:</b> Provide Additional Enforcement of Zoning Regulations.</p> <p><b>Explanation:</b> Enforcement of existing zoning regulations is needed to prevent illegal multi-family occupancy in residential dwellings.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
3	4119901E	<p><b>Request:</b> Improve Police Protection</p> <p><b>Explanation:</b> Improve Police protection through the assignment of additional Patrol officers, to the 111th precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
4	4119002E	<p><b>Request:</b> Develop Contracts for Tree Pruning to Clear Street Lights and Traffic Signs</p> <p><b>Explanation:</b> Fund contracts for tree pruning. There is an urgent requirement to schedule tree and bush pruning to ensure visibility of traffic lights and signs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2004. Resubmit for future consideration.

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4118703E	<p><b>Request:</b> Improve Forestry Operations In-House</p> <p><b>Explanation:</b> Improve Forestry Operations In-House to eliminate dead and dying trees and stumps.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
6	4118601E	<p><b>Request:</b> Improve Catch Basin and Sewer Cleaning Through Programmed Cleaning</p> <p><b>Explanation:</b> Improve catch basin and sewer cleaning through programmed cleaning.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	4118802E	<p><b>Request:</b> Develop Youth Programs</p> <p><b>Explanation:</b> Increase CB 11's Fair Share of funding to achieve the prior level of \$150,000.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
8	4119402E	<p><b>Request:</b> Open Evening Youth Centers</p> <p><b>Explanation:</b> Maintain funding for opening JHS 67 five nights a week from 7 to 10 pm.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 11**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
9	4110401E	<p><b>Request:</b> Increase Litter Basket Pick-Up.</p> <p><b>Explanation:</b> Increase litter basket pick-up in commercial areas to more than the current two times a week and additional enforcement of the current rules and regulations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	4119604E	<p><b>Request:</b> Restore Street Cleaning.</p> <p><b>Explanation:</b> Restore street cleaning to residential streets; through mechanical brooms or other appropriate means.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	4110201E	<p><b>Request:</b> Fund Additional 4-wheel Drive Vehicles, Three-wheel Scooters, and Patrol Cars</p> <p><b>Explanation:</b> Additional four-wheel vehicles, three-wheel scooters, and patrol cars assigned to the 111th precinct to improve motorized patrol coverage of the parks, waterfront, commercial and residential areas.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	4118904E	<p><b>Request:</b> Improve Arterial Highway Cleaning</p> <p><b>Explanation:</b> Expand the Arterial Highway Cleaning Program thereby improving safety through the removal of litter and high weeds.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4118110E	<p><b>Request:</b> Improve Traffic Operations.</p> <p><b>Explanation:</b> Replace missing and illegible traffic signs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	4119801E	<p><b>Request:</b> Increase Allocations for Repair and Resurfacing of Local Streets Throughout the CB #11 District.</p> <p><b>Explanation:</b> Increase allocations for repair and resurfacing of local streets in CB 11 thereby improving safety and quality of life.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
15	4110402E	<p><b>Request:</b> Fund Study Regarding the Needs of Senior Citizens.</p> <p><b>Explanation:</b> Study to identify the needs of senior citizens in the CB#11 area.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	4119903E	<p><b>Request:</b> Improve Parks Maintenance</p> <p><b>Explanation:</b> Improve park and playground maintenance through permanent assignment of Park Attendants.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	4118706E	<p><b>Request:</b> Improve Mosquito Control</p> <p><b>Explanation:</b> Maintain mosquito control in CB#11 area.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	4119802E	<p><b>Request:</b> Increase Street Tree Plantings.</p> <p><b>Explanation:</b> Increase street tree planting to replace dead and dying trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
19	4119301E	<p><b>Request:</b> Increase Hours of Operation of Libraries in CD #11</p> <p><b>Explanation:</b> Increase hours of operation of all libraries in CD#11.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
20	4110403E	<p><b>Request:</b> Provide Funds to Extend School Hours.</p> <p><b>Explanation:</b> Keep all schools open from 3 pm to 6pm.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 11**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	4110404E	<p><b>Request:</b> Fund Increased Mini Pool Operation.</p> <p><b>Explanation:</b> Increase staff at MS158 mini pool to allow pool to operate five days a week during summer session.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	4128016A	<p><b>Request:</b> Improve Streets in South Ozone Park.</p> <p><b>Explanation:</b> Improve streets bounded by Rockaway Boulevard, Van Wyck Expressway, North Conduit Avenue and 150th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Budget Line:</b> HW-787</p> <p><b>Project Id(s):</b> HWQ-787</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
2	4129703A	<p><b>Request:</b> Eliminate Ponding Condition in St. Albans.</p> <p><b>Explanation:</b> This project was never done, Capis ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. in St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Project Id(s):</b> SEQ200209</p> <p><b>Supported by:</b> Rev. Ruby McConnell</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	4120201A	<p><b>Request:</b> Install Sidewalks &amp; Curbs in Various Locations</p> <p><b>Explanation:</b> Sidewalks and curbs need to be installed at the following locations: 1) 155th streetbet. 140th Avenue &amp; North Conduit Avenue 2) Corner of 156th St. and 134th Ave. 3) 158th St. bet. 140th Ave. &amp; 137th Ave. 4) Eastside of 137th Ave. bet. Rockaway Blvd. and 155 St. 5) Southside of 155th St. bet. Baisley Blvd. and 129th Ave. 6) Installation of sidewalk and curbs at corner of 156 St., bet. 134th Ave. and 137th Ave. and 7) Installation of sidewalk and curbs on 129th Ave. bet. 157th St. and Guy R. Brewer Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> United Neighborhood Civic Assoc.</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
4	4129705A	<p><b>Request:</b> Install Catch Basins at Various Locations in District 12.</p> <p><b>Explanation:</b> Catch basins are sorely needed at the following locations in Community District 12: 128th Ave, 129th Ave, 130th Ave., 132 Ave, 133rd Ave, and also at 153rd, 157th, 158th, 159th and 161 Streets.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> <p><b>Supported by:</b> Source of request=United Neighbors Civic Association of J</p>	<p>This project is included in the Ten Year Plan.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	4129913A	<p><b>Request:</b> Pave and open Montauk Ave. for two way traffic from Linden Blvd. to 120th Ave. A turning light on Baisey and Montauk, and a stop sign on 120th Ave and Montauk.</p> <p><b>Explanation:</b> There is no turnoff from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in this community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Project Id(s):</b> Q970168</p> <p><b>Supported by:</b> St. Albans Civic Imp. Assoc.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6	4120113A	<p><b>Request:</b> Install Catch Basins.</p> <p><b>Explanation:</b> Catch basins are needed at the following locations: .S/E Corner of 161 Street and 137th Avenue .S/E Corner of 160th Street and 137th Avenue .S/E Corner of 159th Street and 137th Avenue .Center Block between 155th Street and 156th Street on 137th Avenue .156th Street between 134th &amp; 137th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> United Neighbors Civic Association of Jamaica</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
7	4120302A	<p><b>Request:</b> Install Storm Sewers on Sayres Avenue Between 169th and 170th Street near Merrick Road</p> <p><b>Explanation:</b> The lack of storm sewers produces massive flooding on Sayres Ave. between 169th and Merrick Blvd. The flooding makes the sidewalks unusable which decreases the quality of life for the areas residents as well as produces potential pedestrian dangers as cars drive on sidewalks trying to avoid the flooded areas.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Project Id(s):</b> SE8002574, 200413</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
8	4120112A	<p><b>Request:</b> Install Catch Basins.</p> <p><b>Explanation:</b> Catch basins are needed at the following locations: .N/E Inside corner of 131 Avenue and 159th Street .Center block of 132nd Avenue on 159th Street .Center block of 131st Ave. on 159th Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> United Neighbors Civic Assoc. of Jamaica, Inc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	4120111A	<p><b>Request:</b> Install Catch Basins.</p> <p><b>Explanation:</b> Install catch basins at the following locations to reduce flooding: .191 Street &amp; 119th Avenue .Foch Blvd. (P.S. 36) &amp; Lovingham Place .192nd Street &amp; 118th Avenue .193rd Street &amp; 118th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> St. ALbans Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	4120114A	<p><b>Request:</b> Reconstruction of Foch Boulevard between Merrick Blvd. &amp; 167th Street</p> <p><b>Explanation:</b> Foch Boulevard between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding always apparent after rain evidenced in the form of standing water for several days afterward.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assn. Inc.</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
11	4129003A	<p><b>Request:</b> Grade 197th Street between 118th Avenue and 119th Avenue, Queens.</p> <p><b>Explanation:</b> Grading 197th Street, between 118th Avenue and 119th Avenue, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes, mosquitoes and flies gather at the end of the street, and an foul odor is also noted.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-349</p> <p><b>Project Id(s):</b> Q930096</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	4120009A	<p><b>Request:</b> Fund King Manor Museum, Jamaica</p> <p><b>Explanation:</b> King Manor Association, Managers of the recently-restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and contributions as a skilled diplomat and statesman and an outspoken opponent of slavery. This is an historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in steadily increasing numbers. In the past twelve months, there has been a 200% increase in school programs and the Manor has served four times as many students and teachers as previously.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 28</p> <p><b>Budget Line:</b> PVQ467</p> <p><b>Project Id(s):</b> PVQ467KIN</p> <p><b>Project in Coordination with:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> King Manor Museum</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
13	4120401A	<p><b>Request:</b> Install catch basins and/or sewers.</p> <p><b>Explanation:</b> Catch basins/sewers are needed at the following locations. Flooding and Standing Water At: 128 Ave. from 157St. to Guy Brewer Blvd. 129 Ave. from 157St. to Guy Brewer Blvd. (has leaks in underground pipes; DOT crews have been filling huge dips with blacktop) 130 Ave. from 158St. to Guy Brewer Blvd. 132 Ave. from 157St. to Guy Brewer Blvd. 157 St. from 132Ave. to Baisley Blvd. 158 St. from 129Ave. to 132 Ave. (extensive flooding at 130-27 158St.) 160 St. from 132Ave. to Baisley Blvd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	4120010A	<p><b>Request:</b> Enlarge Catch Basins on Keeseville Avenue</p> <p><b>Explanation:</b> The drainage in front of 188-38 to 188-49 Keeseville Avenue St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the "Run-Off", the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> James W. Shights, Resident of Keeseville Avenue</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
15	4129902A	<p><b>Request:</b> Reconstruct 183rd Street from the underpass of the LIRR to Jamaica Ave.</p> <p><b>Explanation:</b> 183rd Street was a capital improvement project from Liberty Avenue to the underpass of the LIRR, and from the underpass to Jamaica Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Budget Line:</b> HW-1027</p> <p><b>Project Id(s):</b> HWQ1027</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	4129910A	<p><b>Request:</b> Reconstruct Foch Blvd. bet. Marsden Street and Merrick Blvd. in the area of repairing curbs, sidewalks, center isle, sewers, traffic light installation at 167th St, roadways w/steel reinforcements at corners, and increased street lighting.</p> <p><b>Explanation:</b> The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs easterly and into SQPA Park through a Parks &amp; Recreation project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assoc.</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
17	4120116A	<p><b>Request:</b> Reconstruction of Catch Basin.</p> <p><b>Explanation:</b> Reconstruction of 191 Street Southeast corner of Woodhull catch basin to reduce flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Hollis/Farmers Neighborhood Watch Woodhull Civic Association</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	4120126A	<p><b>Request:</b> Reconstruction of Curbs and Sidewalks.</p> <p><b>Explanation:</b> Curbs and sidewalk on the westside of Sayres Avenue between 179th Place and 180th Street, Northside of 179th Place between Sayres Avenue and 116th Avenue and the Eastside of 110th Avenue between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Brinkerhoff Action Association, Inc.</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
19	4120203A	<p><b>Request:</b> Replace Sewers</p> <p><b>Explanation:</b> Sewers should be replaced on Foch Blvd. Between 116th Avenue and 171 Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> 171 Street Block Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	4120002A	<p><b>Request:</b> Resurface the Street and Reconstruct the Sidewalk and Curbs on 108th Avenue and 164th Place/James R. Moore Place.</p> <p><b>Explanation:</b> On 108th Avenue, new two family houses and multiple dwellings have been constructed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> Amity Baptist Church</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
21	4129808A	<p><b>Request:</b> Reconstruct storm sewers from Francis Lewis Blvd. to Farmers Blvd. on 111th Ave.</p> <p><b>Explanation:</b> When it rains, 111th Ave. is flooded. Provide Funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> <p><b>Supported by:</b> Hollis 198th St. Block Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	4129707A	<p><b>Request:</b> Reconstruct 191st Street</p> <p><b>Explanation:</b> Reconstruct 191 St. from Hillside Ave. to Jamaica Ave. This street has dips 10" to 12" deep. Especially dangerous is the area between 90th Ave. and Jamaica Ave. because P.S. 35 is on the eastside and Holy Trinity Community school is on the west. Cars lose control, children fall, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Holy Trinity Community School &amp; H.T. Church</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
23	4128256A	<p><b>Request:</b> Improve Various Streets in Octagon Neighborhood Association Area</p> <p><b>Explanation:</b> Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-349</p> <p><b>Supported by:</b> Octagon Neighborhood Assoc. Tri-us Comm. Assoc.</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
24	4120125A	<p><b>Request:</b> Reconstruct Curbing.</p> <p><b>Explanation:</b> Reconstruct curbing on following streets from 180 Street &amp; 173 Street. 103rd Road-104th Ave.-105th Ave.-106th Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Combined Block Association</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
25	4129805A	<p><b>Request:</b> Reconstruct 91st Ave. at 197th Street.</p> <p><b>Explanation:</b> This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorist and children whom play on this street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> The 91st Road Block Association</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
26	4129102A	<p><b>Request:</b> Reconstruct 204th Street, between Jamaica Avenue and the LIRR</p> <p><b>Explanation:</b> Request complete reconstruction of 204th Street, between Jamaica Avenue and the LIRR - street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
27	4129804A	<p><b>Request:</b> Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans.</p> <p><b>Explanation:</b> There is a great deal of traffic approaching the light at Linden &amp; 195th St. Cars park three abreast during drop off &amp; pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Concerned Neighbors of St. Albans</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
28	4129706A	<p><b>Request:</b> Reconstruct 199th Street</p> <p><b>Explanation:</b> Reconstruct 199th St., from 120th Ave. to Linden Blvd. in St. Albans.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
29	4129909A	<p><b>Request:</b> Construct curbing along 99th Ave. bet. Farmers Blvd. and 193rd Street (Northside of 99th Ave.)</p> <p><b>Explanation:</b> This area has fallen in disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW1161</p> <p><b>Project Id(s):</b> HWQ1161</p> <p><b>Supported by:</b> Hollis Park Gardens Assoc; Woodhull Civic</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
30	4120130A	<p><b>Request:</b> Install Curbs.</p> <p><b>Explanation:</b> Install curbs at the following locations: .117th Avenue from 195th Street to Linden Blvd. .190th Street from 118th Avenue to 120th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> St. Albans Civic Association</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
31	4120015A	<p><b>Request:</b> Reconstruct sidewalk with steel curve at Southeast and Southwest Corner of 193 and Woodhull Avenue.</p> <p><b>Explanation:</b> This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193 and Woodhull Avenue area is the main entrance to the LIRR Hollis station which is an added contribution to the high volume of traffic and parking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
32	4129505A	<p><b>Request:</b> Repair 116th Avenue between 196th St. and 198th Streets</p> <p><b>Explanation:</b> 116th Ave between 196th Street and 198th Street is in serious state of disrepair. It needs reconstruction of roadway with the installation of new sewers, additional catch basins, sidewalks, curbs street lighting and trees.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
33	4120121A	<p><b>Request:</b> Reconstruction of Foch Blvd. between Merrick Blvd. and 167th St.</p> <p><b>Explanation:</b> Foch Boulevard between Merrick Blvd. and 167th Street needs necessary reconstruction. There is a urgent need for repairs to sidewalks, center isle. Street lighting must be upgraded and a traffic light w/turn signal installed at 167th Street and Foch Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assn. Inc.</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
34	4120007A	<p><b>Request:</b> Reconstruct sidewalk on the corner of 192nd Street and Jamaica Avenue, northwest corner, near P.S. 35 Elementary School.</p> <p><b>Explanation:</b> This would provide safety for school children and deter sidewalk dumping in the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Woodhull Civic Association</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
35	4129508A	<p><b>Request:</b> Construct a New School Wing at PS 48</p> <p><b>Explanation:</b> Public School 48, 155-08 108th Avenue, Jamaica, NY, is severely overcrowded with one area serving as a lunchroom, a gym and an auditorium. A new wing is needed.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 28</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	4120301A	<p><b>Request:</b> Install Catch Basins to Catch the Rain Water Run-off, on the Corners of Anderson Road and Sidway Place, Anderson Road and 180th Street and Selover Road and 178th Place</p> <p><b>Explanation:</b> There is a need to control the run-off at these intersections.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> Octagon Neighborhood Association</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
37	4129302A	<p><b>Request:</b> Repair Streets Off Baisley Boulevard</p> <p><b>Explanation:</b> Reconstruct streets bounded by Baisley Blvd South and Baisley Boulevard on the north, North Conduit Avenue on the south, Rockaway Blvd on the west and Guy Brewer Boulevard on the east. Include in this, crosswalks leading to schools and to public buses on Rockaway Blvd, Guy Brewer Blvd and 134th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28, 31</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	4120303A	<p><b>Request:</b> Install Proper Sewers in P.S. 36 to Eliminate the Drainage Problem and to Prevent a Potential West Nile Virus Outbreak</p> <p><b>Explanation:</b> The P.S. 36 school yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> St. Albans Civic Imp. Association, Inc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
39	4120305A	<p><b>Request:</b> Construct an Auditorium and Gymnasium at P.S. 48 Q.</p> <p><b>Explanation:</b> The school has an enrollment of 390 students. The lunch-room is used as an auditorium, gym, meeting place and line-up area in bad weather. The lunch-room has become a multi purpose room, which makes it difficult to provide sanitary conditions for serving food.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> New York Blvd. Block Association Maylean Brown Thompson, Vice President</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	4120304A	<p><b>Request:</b> Install Storm and Sanitary Sewers at 111th Road and 153rd Street to Prevent Standing Water and Other Hazards</p> <p><b>Explanation:</b> 111th Road and 153rd Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a Health Violation. The residents in that area are put at risk of a potential West Nile Virus outbreak.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> Four Block Square Association</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
CS	4120306A	<p><b>Request:</b> Fund Additional Tree Pruning Personnel to Reduce Existing Backlog</p> <p><b>Explanation:</b> Location: Area bordered by Baisley Blvd., North Conduit Ave. Tree limbs hide traffic signs, block street lights and vision, extend into yards striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone requests made to the Parks Department have proved non-productive.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> United Neighbors Civic Association of Jamaica</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4120402A	<p><b>Request:</b> Renovate pantry style kitchen space at the Foster-Laurie Center.</p> <p><b>Explanation:</b> Located in the building formerly known as the St. Pascal Catholic School PAL provides a meal service that compliments the divers programs currently being offered in the facility. To serve these meals PAL utilizes the kitchen facility on the lower level, which is in its original now defunct state. In light of the fact 400 meals served daily to seniors, youth &amp; adults it is extremely necessary to update the exisiting pantry style kitchen for greater efficiency which will ultimately maximize the delivery of meal service to the community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 27</p>	<p>This is not in the City's budget jurisdiction; however, the NYPD supports this request.</p>
CS	4120403A	<p><b>Request:</b> Install Park Security Lighting</p> <p><b>Explanation:</b> Lighting in the Park is insignificant; In fact many of the exisiting lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> Baisley PoHo Park Coalition</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4120404A	<p><b>Request:</b> Fund Curb Installation.</p> <p><b>Explanation:</b> For many years our streets have not had new curbs, the area at 109th Ave. &amp; 171st Street is an abandoned eyesore. New Curbing will improve the quality of the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
CS	4128004X	<p><b>Request:</b> Grade and Pave South Jamaica Area, etc.</p> <p><b>Explanation:</b> Construct, etc., streets in the South Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Budget Line:</b> HW-121A, HW-121B</p> <p><b>Supported by:</b> 153rd Avenue Block Assn</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4129702E	<p><b>Request:</b> Institute Seven Day Basket Collection in Community District 12</p> <p><b>Explanation:</b> Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
2	4120001E	<p><b>Request:</b> Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd.</p> <p><b>Explanation:</b> There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	4120002E	<p><b>Request:</b> Install Additional Lighting in King Park</p> <p><b>Explanation:</b> King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
4	4120004E	<p><b>Request:</b> Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park.</p> <p><b>Explanation:</b> A Park Rangers presence in the park will ensure public safety, park cleanliness and increased usage by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4129701E	<p><b>Request:</b> Fund 5 Additional Traffic Control Inspectors</p> <p><b>Explanation:</b> The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6	4120107E	<p><b>Request:</b> Additional Library Personnel for South Jamaica Branch.</p> <p><b>Explanation:</b> The new south Jamaica Branch at Guy Brewer and 108th Ave. Needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Genesis Athletic &amp; Art Club.</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
7	4120003E	<p><b>Request:</b> Increase Foot Patrol and Sector Cars for the Hollis Area</p> <p><b>Explanation:</b> This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hollis Farmers Neighborhood Watch Woodhull Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
8	4120401E	<p><b>Request:</b> Fund programs at the Lorraine Hansberry Police Athletic League at PS 118 Queens.</p> <p><b>Explanation:</b> The Lorraine Hansberry PAL is requesting \$25,000 to assist with the matching of funds required by the after school program's primary grantor. The After School Corp. (TASC ). This is a full service program that provides a balanced academic contracted enrollment since Febuary 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual agreement PAL is required to solicit or provide a 30% match of the \$265,000 annual budget for a total of \$79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> TASC \$185,000 Hayden Foundation \$20,000</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	4120402E	<p><b>Request:</b> Provide funding to sustain and enhance programmatic activities at PFLC</p> <p><b>Explanation:</b> Foster Laurie has been providing services to the Hollis Community for over 2 decades within the facility, the Family Preservation Center provides services to seniors counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after school and evening programs the Centers programs operate during business and early evening hours; thus providing services to the community during their time of need.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> \$100,000 OCFS</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	4120106E	<p><b>Request:</b> Hire Additional Personnel for Roy Wilkins Park.</p> <p><b>Explanation:</b> a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at \$10/hr. will be asstd. by WEP workers). \$54,600. b) Funds to employ 1 worker for 8 hrs./day, 7 days/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers (\$43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care &amp; protection of the park. Total=\$98,280.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Southern Queens Park Association, Inc.</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
11	4120105E	<p><b>Request:</b> Purchase Equipment for Roy Wilkins Park.</p> <p><b>Explanation:</b> Tractor with snow removal, garbage collection and grass cutting equipment \$27,114 carry all Turf II-daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Southern Queens Park Association, Inc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	4120103E	<p><b>Request:</b> Hire a Tree Pruning Gang.</p> <p><b>Explanation:</b> Hire a tree pruning gang for Community Board #12 to clear backlog of trees in need of pruning.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 12**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4120104E	<p><b>Request:</b> Hire additional Staff for O'Connell Park.</p> <p><b>Explanation:</b> Deploy personnel for fall staffing at O'Connell park to include recreational programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> St. Albans Civic Assoc.</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	4129703E	<p><b>Request:</b> Increase the Staff of the Department's Forestry Division</p> <p><b>Explanation:</b> Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
15	4129704E	<p><b>Request:</b> Fill Up All Vacant Community Policing Slots</p> <p><b>Explanation:</b> Due to retirements, etc. our community policing staff has been reduced. Community Board 12 requests that to maintain our quality of life, the vacant community policing slots be filled immediately.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	4120101E	<p><b>Request:</b> Purchase Cellular Telephones for All Building Inspectors.</p> <p><b>Explanation:</b> Purchase cellular telephones for building inspectors. Inspectors spend the majority of the time in the field. Telephones are necessary to communicate.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	4120102E	<p><b>Request:</b> Hire a Stump Removal Gang.</p> <p><b>Explanation:</b> Hire a stump removal gang for Community Board #12. Community Board #12 has a backlog of stumps to be removed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 13

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	4138201A	<p><b>Request:</b> Reconstruct New Streets and Storm Sewer Drainage to Relieve Flooding and correct very bad street conditions in the Springfield Gardens area. Add to this project the Rockaway Blvd. Sewer including the laterals.</p> <p><b>Explanation:</b> This is a long overdue project. It must be constructed to save a community from continued damage done to their properties by flooding and very bad street conditions which continue to grow worse due to the heavy truck traffic of the nearby air freight industry. Previously submitted as a sewer problem. NYC Department of Transportation has assumed responsibility it needs continued expediting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-662A, HW-662B</p> <p><b>Project Id(s):</b> HWQ662A, HWQ662B</p> <p><b>Supported by:</b> Spring Gardens Civic Assoc.</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
2	4139501A	<p><b>Request:</b> Construct Permanent Cambria Heights Library</p> <p><b>Explanation:</b> The site has been selected and approved. We recommend that the plans be completed and construction begin, The neighborhood has waited a long time.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 27, 31</p> <p><b>Budget Line:</b> LQ-C002, LQ-Q004</p> <p><b>Project Id(s):</b> LQC02-CM</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> Members of the Council</p>	<p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 13

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	4138501A	<p><b>Request:</b> Select Site for New 116th Precinct</p> <p><b>Explanation:</b> This new Precinct is needed in the southern portion of CD 13. The 105th Precinct is too large and has too many pressure points which demand attention. When coterminality was developed, the City promised a facility, but has given this a low priority because they feel that the City and the Police have no intention of keeping their commitment. This was backburnered due to the budget "crunch". It is time to keep the commitment. Code says 1985, but we requested this in 1977.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 23, 27, 31</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
4	4138903A	<p><b>Request:</b> Reconstruct Springfield Blvd from Jamaica Ave to 114 Ave (HW-792)</p> <p><b>Explanation:</b> Springfield Boulevard is a through truck route which is in substandard condition. Due to the tremendous traffic load, this section should have been done when Francis Lewis Boulevard, which it joins, was reconstructed. There is serious flooding and at times it becomes a river below Hempstead Avenue. It needs seepage basins to handle the overflow of water and other amenities, such as curbs and sidewalks. This project is long overdue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-792</p> <p><b>Project Id(s):</b> HWQ792W</p> <p><b>Supported by:</b> Councilman Archie Spigner</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4138803A	<p><b>Request:</b> Reconstruction of Franklin Lewis Blvd. Hook Creek Blvd. (Rosedale Area) HWQ-274 F</p> <p><b>Explanation:</b> We continue to support this project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-274</p> <p><b>Project Id(s):</b> HWQ274, HWQ274</p> <p><b>Supported by:</b> Rosedale Block Assoc. Council Members</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
6	4138904A	<p><b>Request:</b> Reconstruct Brookville Blvd., Rockaway Blvd. to Newhall Ave, Etc. Brookville Blvd. and Edgewood Triangle, and Brookville Blvd. between Newhall Avenue and 149 Avenue (HWQ 724 B)</p> <p><b>Explanation:</b> Reconstruction of Brookville Boulevard and Rockaway Boulevard, to Newhall Avenue and from Sunrise Highway to Merrick Boulevard including required ancillary street work. This section of Rosedale requires upgrading. It is a heavily travelled street, a through truck route. Expediting this project will create a safe highway for all who must use it.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-724</p> <p><b>Project Id(s):</b> HWQ724B</p> <p><b>Supported by:</b> Rosedale Block Associations and Rosedale Civic Associa</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
7	4130401A	<p><b>Request:</b> (HWQ-724) Brookville Area - Merrick Blvd./ Sunrise Highway (North Portion)</p> <p><b>Explanation:</b> Continue Support for this project it is desperately needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-274</p> <p><b>Project Id(s):</b> HWQ-724W</p> <p><b>Supported by:</b> Rosedale Civic Council Member</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
8	4130402A	<p><b>Request:</b> HWQP 146 - Reconstruction of 128th Drive Francis Lewis Blvd. to 233 Street.</p> <p><b>Explanation:</b> We continue to support this project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-1</p> <p><b>Project Id(s):</b> HWQP1Y6</p> <p><b>Supported by:</b> Local Residents Civic Groups</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
9	4138908A	<p><b>Request:</b> Reconstruct All Streets in Glen Oaks, from Little Neck Parkway to City Line, Etc</p> <p><b>Explanation:</b> The area bounded by Little Neck Parkway, Union Turnpike, Grand Central Parkway, City Line 76th Avenue, etc. needs new streets and the installation of basins to relieve flooded conditions. These streets are presently covered with temporary asphalt skin, pothole repairs, etc., and are continually being repaired to prevent legal liability by the City . These streets are heavily used, and should be reconstructed. Some of these streets were requested in an old project request with the tracking code 4138802.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Lost Community Civic Assoc.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	4138811A	<p><b>Request:</b> Reconstruct Streets in Bellerose South of Hillside Avenue, North of Jamaica Avenue between Little Neck Parkway and Cross Island Parkway.</p> <p><b>Explanation:</b> The streets, in this area have sinking around the sewer basins, poor curbs, high crowns and eroding topsurfaces. There have been some repairs, but a capital project is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Councilman Sheldon Leffler</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 13

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	4139503A	<p><b>Request:</b> Reconstruct Curbs in Areas Where Needed</p> <p><b>Explanation:</b> Many of our streets are part of the resurfacing program. Sidewalk contracts have already been developed. There is a need for curbs in certain areas where the asphalt has been applied several times and has either finally covered the curb or the curb has crumbled through wear and tear and needs replacement. A contract to do this should be arranged. There was a contract at one time which allowed the homeowner to repair the curb and then bill the City for return of the funds spent. This is also a possibility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Supported by:</b> Council Members</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
12	4138805A	<p><b>Request:</b> Reconstruct and Construct the Street and Sewer System in Queens Village (-Area Below)</p> <p><b>Explanation:</b> Area bounded by Jamaica Avenue on the north, Springfield Boulevard on the east (including Springfield Boulevard) and Francis Lewis Boulevard on the west is a disaster. Flooding, broken streets, unrepairable streets, no curbs in areas, crowns too high make this entire area a target for rats, flooded basements, overflowing catch basins, etc. This section must be given attention to keep the City mandate of good quality of life for all. Type C seepage basins should work here.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-899</p> <p><b>Supported by:</b> Councilman Archie Spigner</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4138906A	<p><b>Request:</b> Reconstruct Streets in the Vicinity of Hempstead Ave to 112th Ave, etc.</p> <p><b>Explanation:</b> This area was scheduled for a storm sewer and other improvements, since there is flooding in the streets and the temporary streets are deteriorating. The area would have been completely reconstructed except that the Springfield Blvd Trunk Line is overloaded and the storm water cannot be funneled through that conduit. The project had even been funded, SE 340. Please give this project a number and prepare the scope for the reconstruction of the streets and the installing of good type "C" catch basins for the storm water.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-349</p> <p><b>Supported by:</b> Councilman Spigner</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	4138705A	<p><b>Request:</b> Develop Sewer Plan for Meadowmere, Warnerville &amp; Rosedale</p> <p><b>Explanation:</b> The section of Meadowmere is waterfront property, and is subjected to tidal flow, flooding of streets and streets which are non-existent in parts. A study must be made of this area to determine a method of relieving the flooding and giving this community the amenities required for their tax dollars.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	4138907A	<p><b>Request:</b> Reconstruct Streets in Laurelton. Merrick Blvd from 130 Ave to North Conduit, Etc.</p> <p><b>Explanation:</b> The streets in the vicinity of Merrick Blvd. from 130th Ave to No, Conduit between 225th Street and Springfield Blvd. are all temporary and in very bad condition. New curbs, sewer basins etc, are needed ot eliminate the flooding. Laterals to the Carson St. sewer would be helpful. A scope is requested to determine the extent of the capital project which is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-827, HW-8-28</p> <p><b>Project Id(s):</b> HWQ 827 L, HWQ 828 L</p> <p><b>Supported by:</b> Federation of Laurelton Block Associations</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
16	4138704A	<p><b>Request:</b> Reconstruct a Section of 147th Avenue, from Guy R. Brewer Blvd. to Brookville Blvd.</p> <p><b>Explanation:</b> The area in Rosedale bounded by 147th Avenue and South Conduit between Brookville Boulevard and Springfield Boulevard is heavily travelled, especially the South Conduit and 147th Avenue. Meanwhile there is also flooding in that area and some sort of storm water sewage disposal must be installed to eliminate the flooding. In the past, we have requested that 147th Avenue be done, but the situation has worsened and we now urge a scope be prepared for the entire area. The area from Guy R. Brewer Blvd. to Brookville Blvd. is in deplorable condition</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-662, HW-792, HW-724</p> <p><b>Project Id(s):</b> HWQ662ABC, HWQ792B, HWQ724B</p> <p><b>Supported by:</b> Spring Gar Civic Association</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 13

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	4138402A	<p><b>Request:</b> Construct Seepage Basins storm sewers catch basins, and trench recstoration projects.</p> <p><b>Explanation:</b> Many Q13 communities are subject to severe flooding because the sewers have not been built due to the Springfield Blvd. overload. Streets are deteriorated, curbs are missing or buried and resurfacing can no longer be done. Queens Village has been tested in many sections and seepage basins can be used in lieu of the storm sewers. Bellerose, portions of Laurelton and Floral Park/New Hyde Park can also be served by these basins-according to the flooded areas.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Budget Line:</b> SE-200Q</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Civic Organizations</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
18	4138910A	<p><b>Request:</b> Improvement of Queens Farm Museum</p> <p><b>Explanation:</b> The Queens Farm Museum is one of the few landmark museums in Queens and serves many different groups including a large number of school children. To continue to improve this facility is to enrich the minds of many young persons as well as older people who visit the farm since it offers a large variety of programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Budget Line:</b> P-Q010</p> <p><b>Project Id(s):</b> P-413010F</p> <p><b>Supported by:</b> Local Civic Group</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	4138316A	<p><b>Request:</b> Advance Project HW-468 Murdock Ave, Etc.</p> <p><b>Explanation:</b> Advance project HW-468 Murdock Ave, etc. The streets are in deplorable condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>
20	4130101A	<p><b>Request:</b> Reconfigure Francis Lewis Boulevard from Springfield Boulevard to 234th Street. (including the Malls on F.L.B.)</p> <p><b>Explanation:</b> Francis Lewis Boulevard is inadequate in the area indicated and needs to be studied and redone. Input from local property owners is imperative to create a safe street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-242</p> <p><b>Project Id(s):</b> HWQ242D</p> <p><b>Supported by:</b> Laurelton Block Assoc.  Fed. Blocks of Laurelton</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 13

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	4138809A	<p><b>Request:</b> Develop Scope for Idlewild Park Usage.</p> <p><b>Explanation:</b> This beautiful wild life area, with its wetlands, is being used as dumping grounds for illegal dumpers. Meanwhile, local sport groups have developed a portion for soccer, but because this park is not properly cared for, cars and garbage, are being thrown on the playing fields. This land is too valuable and too necessary for the orderly growth of Rosedale, Laurelton, and Springfield Gardens to allow it to deteriorate further.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31</p> <p><b>Supported by:</b> Spring Gar Civic Assoc.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	4138812A	<p><b>Request:</b> Continue to Support Additional Health Related Facilities in Southeast Queens</p> <p><b>Explanation:</b> Southeast Queens occupies a large area. There are not enough facilities that offer affordable health care for residents. More are needed because there is only one hospital in Community District 13, (LIJ) and no facilities south of Jamaica Avenue.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Project Id(s):</b> _____</p>	<p>The Queens Health Network has an extensive array of clinics in the borough. The Springfield Gardens Health Clinic opened in Aug. 2000. It borders board 13 and serves health needs of the surrounding communities. No addtl. clinics are planned at this time. The new Queens Hospital Ctr. which is close to board 13 opened in December 2001 with a vast array of services for the surrounding communities. Therefore, this request is not recommended for funding.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	4130403A	<p><b>Request:</b> Construct Bellerose Library.</p> <p><b>Explanation:</b> The area surrounding the Bellerose Library has tripled in size and need. The Bellerose Library does not meet the needs of the growing population in Bellerose.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Civic Groups Councilman Weprin</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
24	4130404A	<p><b>Request:</b> Construct Glen Oaks Library.</p> <p><b>Explanation:</b> We continue to support the need for a Library.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23</p> <p><b>Budget Line:</b> LQD122</p> <p><b>Project Id(s):</b> LQC122-GK</p> <p><b>Supported by:</b> Councilman Weprin Local Civic Groups</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	4138601A	<p><b>Request:</b> Fund SE-2Q Construct and Reconstruct Sanitary and Combined Sewers, Queens.</p> <p><b>Explanation:</b> We continually support this program to upgrade the current sanitary sewer system and to iron out the problems which exist in the combined sewer system, especially relating to Queens 13.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Budget Line:</b> SE-2Q</p> <p><b>Supported by:</b> Local Civic Groups / Area Residents</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 13

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	4138201E	<p><b>Request:</b> Increase Number of Police Assigned to the 105th Precinct and Increase Number of Civilian workers in order, to deploy more officers to patrol.</p> <p><b>Explanation:</b> 105th Precinct is continually short changed when it comes to staffing considerations causing a destabilizing effect on local communities. Additional personnel needed to insure public safety.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Many Local Civic Groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	4130201E	<p><b>Request:</b> Increase Funding for Additional Sector Cars and Scooters for 105th PCT.</p> <p><b>Explanation:</b> Reports are that additional scooters and sector cars are needed at the 105th PCT. Sector cars are used at rate of 100 miles per tour and 1,000 miles per week. Therefore, they are abused and most of them are in need of repair or replacement.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Residents Civic Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	4139501E	<p><b>Request:</b> Increase Fire Department Personnel to Upgrade Service in Queens</p> <p><b>Explanation:</b> The quality of service for Queens requires the following: 1. Increase Fire Department (to restore 5 person manning for all Engine Companies). 2. Reinstate the Fire Marshall Base in Queens. 3. Increase the number of Fire Marshalls.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Residents Community Organizations</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
4	4130401E	<p><b>Request:</b> Increase Funding for the NYC Dept. of Education, including after school programs.</p> <p><b>Explanation:</b> Districts 26 and 29 are insufficiently covered due to lack of funding. Many pupils who reside in these two districts attend schools outside of their district in parochial, private or other public schools. Therefore, they are not reflected in the local public school overall statistics.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Council Members Comrie, Weprin Local Civic Groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	4138206E	<p><b>Request:</b> Expand the number of Senior Citizen information, referral programs and youth programs in Community Board 13</p> <p><b>Explanation:</b> Continued funding is requested and recommended for existing senior centers and programs and urges the continued expansion of senior programs into areas of the district where the service is very sparse. Also, funding for Youth referral programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Local Civic Groups Senior and Youth Groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
6	4138319E	<p><b>Request:</b> Create More Construction Inspectors and Summons Services in Queens - At Least 14- One for Each Community Board. Increase number of Dept. of Buildings Code Enforcement Inspectors in Queens.</p> <p><b>Explanation:</b> Under the present manpower conditions it is impossible to get a buildings complaint processed in a timely fashion. Request for inspections take too long. Process servers must serve violations in a timely fashion and follow up in a timely fashion if violations are not corrected.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Council Members Weprin, Comrie and Sanders Civic Groups</p>	<p>Funding is available to hire additional inspectors &amp; examiners. However, filling those positions depends on the availability of qualified applicants.</p>
7	4138615E	<p><b>Request:</b> Increase Asphalt for Street Maintenance and Resurfacing Increase Personnel for Pot Hole Crews, Signage, Traffic Studies, and Street Maintenance. Additional Asphalt Allocation.</p> <p><b>Explanation:</b> Queens 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing. Additional asphalt will be used to eliminate these conditions. We must have an increase in personnel to maintain the streets in Community Board 13Q</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Many Local Civic Groups and Residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	4130402E	<p><b>Request:</b> Increase Funding for Additional School Crossing Guards (for 105 Pct.)</p> <p><b>Explanation:</b> This is an area of need.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 13

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	4138303E	<p><b>Request:</b> Increase Funding to Provide Additional Sanitation Enforcement Personnel to Help Eliminate Illegal Dumping.</p> <p><b>Explanation:</b> The sections near JFK and vacant lot areas in the district have had illegal rubbish dumping illegally which creates a health hazard and downgrades the appearance of our communities. Surveillance around the clock is needed to prevent the dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Local Civic Organizations</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
10	4138605E	<p><b>Request:</b> Increase Funding for Routine Sewer Maintenance.</p> <p><b>Explanation:</b> District 13 has both catch basins and seepage basins. The catch basins were built at various times and some fill up with debris more than others. Meanwhile there are still many seepage basins which do not function well.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Civic Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	4130403E	<p><b>Request:</b> Increase Health Care Funding for City funded hospitals/medical programs.</p> <p><b>Explanation:</b> Community Board 13 only has 1 hospital located at the north end of the board. Therefore, making it impossible for the residents in the southeast section of the community board to reach that health care facility.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Council Members Civic Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	4138603E	<p><b>Request:</b> Increase Staff for Maintenance and Operation of Parks</p> <p><b>Explanation:</b> In order to meet the maintenance requirements for the 24 parks and playgrounds in CB 13Q, additional staff is needed. We recommend that the M and O staff be increased as follows, 4 park supervisors, 75 provisional workers, plus seasonals and laborers. Maintenance personnel is needed to fix the equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Local Civic Organizations</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
13	4139002E	<p><b>Request:</b> Provide Personnel for Traffic Studies</p> <p><b>Explanation:</b> The Board has determined that traffic studies are now more in-depth than previously due to the complex problems brought about by street improvement in built up areas. Additional quality personnel is requested to handle the evaluation requests. A one or more year backlog is a dangerous condition waiting for a disaster to happen.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman Weprin, Comrie, and Sanders</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	4138611E	<p><b>Request:</b> Increase Sanitation's clean team (Personnel to clean the many malls in CB13)</p> <p><b>Explanation:</b> Personnel increases are needed in this area.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Project in Coordination with:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Council Members Civic Groups</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 13**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	4138334E	<p><b>Request:</b> Increase Pest Control Effectiveness</p> <p><b>Explanation:</b> Continue Pest Control Programs and expand to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Sanitation</p> <p><b>Supported by:</b> Civic Groups</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
16	4138606E	<p><b>Request:</b> Increase the Number of Code Enforcement Inspectors in Queens (one for each community board.)</p> <p><b>Explanation:</b> Additional staff is needed to help eliminate code violations, and enforce the code and upgrade the quality of the housing stock.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	4138610E	<p><b>Request:</b> Increase Funding for Better Bus Maintenance Programs and Additional Manpower to Meet this Growing Need</p> <p><b>Explanation:</b> Commuters from our district use buses to reach the subway of the City. These buses must be maintained and schedules which offer sufficient service must be established.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 13

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	4130404E	<p><b>Request:</b> Increase funding for emergency services (ambulances)</p> <p><b>Explanation:</b> C.B.13 is 13.2 square miles with one hospital in the North End, ambulance service is of the utmost importance. If an ambulance responds quickly they can save a life. Therefore, with a C.B. of this magnitude we must have additional emergency services.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 14**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4149001A	<p><b>Request:</b> Reconstruct Cross Bay Blvd., Broad Channel.</p> <p><b>Explanation:</b> After years of sewer construction (SE-549) and much frustration, the road was finally completed end of summer 1988. In order to expedite, it was agreed that the concrete base would be omitted and only asphalt used. This will no doubt decrease the longevity of the road. This request will initiate the process calling for capital reconstruction of the entire roadway. We anticipate heavy increases in vehicular traffic due to residential and industrial development in the not too distant future. It is prudent to lay the groundwork now.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	4149705A	<p><b>Request:</b> Reconstruct Seawall in Bayswater (#856941037900)</p> <p><b>Explanation:</b> Reconstruction of the seawall in the Bayswater area. This is a long standing priority of the Board. This would prevent constant flooding in the surrounding neighborhood. The priority stands.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 31</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 14**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
3	4140001A	<p><b>Request:</b> Redesign and Rehabilitate Ballfields in Broad Channel, Bayswater Park and O'Donohue Park.</p> <p><b>Explanation:</b> These three ballfields are in dire need of rehabilitation, Bayswater Park is our most used park and its ballfields are in constant use despite the poor condition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31, 32</p> <p><b>Budget Line:</b> P-Q245</p> <p><b>Project Id(s):</b> P-414BAYS</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	4149004A	<p><b>Request:</b> Construct Sanitary Sewer Extension Along City-Owned Rockaway Point Blvd. from Beach 169 to 222nd Streets, Breezy Point.</p> <p><b>Explanation:</b> The sewer now terminates at Beach 169th Street. Extension will include pumping stations, manholes and lateral branches to curblines. Breezy Point Cooperative would be responsible for all internal lines. This project should be done in conjunction with reconstruction of Rockaway Point Blvd. (HWQ 628B), an approved budget submission. We support the installation of the sewer extension in order to provide a quality of life for these residents which are enjoyed by all surrounding communities.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HWQ-628</p> <p><b>Project in Coordination with:</b> Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 14**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4140101A	<p><b>Request:</b> Renovate Park House Adjacent to P.S. 104 in Bayswater</p> <p><b>Explanation:</b> Renovate park house that is adjacent to P.S. 104. This park house is located on Westbourne Avenue and Mott Avenue. This park house is needed for workers and materials because the park is heavily used by the school children and the Bayswater Community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> P-C019</p> <p><b>Project Id(s):</b> P-414019W</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
6	4148702A	<p><b>Request:</b> Construct Storm/Sanitary Sewer System Beach 43rd through Beach 49th Streets-Norton Avenue-Beach Channel Drive</p> <p><b>Explanation:</b> Design and construct sewer system to alleviate recurring flooding on Norton Ave., B. 43rd to B. 49th Streets, Edgemere. Residents in this area are trying to maintain their homes and it is essential to stability that infrastructure improvements become a reality.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> SE-2, SE-200Q</p> <p><b>Project in Coordination with:</b> Department of Transportation</p>	<p>This project is included in the Ten Year Plan.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	4148904A	<p><b>Request:</b> Purchase of a "BOBCAT", Surf Rake, Beach Wagon and Tractor. Replace Equipment which has exceeded its life span.</p> <p><b>Explanation:</b> Request the purchase of a "BOBCAT", 2 cherrington rakes, 1 rubber tired tractor with hydraulic loader bucket and a beach sanitizer.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
8	4140201A	<p><b>Request:</b> Fund Phases 3,4 &amp; 5 for Broad Channel Day Camp.</p> <p><b>Explanation:</b> Continue funding for additional phases of Braod Channel Daycamp park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> P-867</p> <p><b>Project Id(s):</b> P-414BROD</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	4148316A	<p><b>Request:</b> Construct/Reconstruct Sanitary Sewers in Queens - SE-2Q</p> <p><b>Explanation:</b> This request is being made in order to provide for the annual vitrified pipe contract required for the timely replacement of damaged or collapsed sewers in the Borough of Queens.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31, 32</p> <p><b>Budget Line:</b> SE-2Q</p>	<p>This project is included in the Ten Year Plan.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	4140301A	<p><b>Request:</b> Design and Construct for the Repair or Replacement of Bulkhead to Protect City Owned Properties and Street Endings Abutting Jamaica Bay in this District</p> <p><b>Explanation:</b> There are city street ends in Broad Channel and the Rockaways, which are adjacent to the bay, that have deteriorated and are causing flooding. They also pose a danger to vehicles and residents. They must be repaired. These repairs should also include drainage improvements.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 31, 32</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	4140302A	<p><b>Request:</b> Design and Construct a Self-Standing Recreational / Cultural Youth Center at the AURA and Beach 73rd Street Site</p> <p><b>Explanation:</b> Community Board #14 has the highest youth unemployment rate in the borough and does not have a self-standing recreational center with a swimming pool that all the youth in the district could use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	4140303A	<p><b>Request:</b> Design and Construct a Park and Boat-Ramps Adjacent to the New Land Fill Pier</p> <p><b>Explanation:</b> When the land fill was capped, the pier for unloading capping material was left in-place at the community board's request. The board would like the Parks Department to design a waterfront park with a boat-ramp and some adjacent retail-restaurant, fishing supplies, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 14**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	4140304A	<p><b>Request:</b> Design and Construct a Park at the "Old Sanitation Salt Dump Site" to Include Tennis Courts at Beach 63rd Street and Thursby Avenue</p> <p><b>Explanation:</b> Transfer Department of Sanitation property to Parks Department in order to design and construct a community park.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 31</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
14	4140306A	<p><b>Request:</b> Design and Construct WTC Memorial (Sept. 11, 2001) on City Owned Property (Site to be Determined)</p> <p><b>Explanation:</b> Select a site on city owned property in the district and assist with design and construction of a memorial.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	4140305A	<p><b>Request:</b> Design and Rehabilitate the Basketball and Handball Courts Adjacent to the Boardwalk Between Beach 81st Street and Beach 82nd Street</p> <p><b>Explanation:</b> The basketball and handball courts are in a poor and unsafe condition. The courts need to be resurfaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	4140401A	<p><b>Request:</b> Design and Construct Seawall, Berm or Protective Barrier Along Norton Drive from Coldspring Rd. Through Dunbar.</p> <p><b>Explanation:</b> This area is prone to flooding during high tides and storms making the roadway dangerous.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31, 32</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
CS	4148005X	<p><b>Request:</b> Pave, Grade, Etc. Beach Channel Drive, Etc.</p> <p><b>Explanation:</b> We repeat our comments submitted since FY'85 namely, a major portion of this contract has been completed. However, stretches between B. 122nd and B. 150th Streets have been found unsatisfactory on the south side of Beach Channel Drive (cars bottom out even at low speeds at corners). This has been brought to the attention of the responsible agency (highway construction engineers), however, matters remain unresolved. Request a final design on the unfinished portion of HWQ-217B, as well as, remedy for sited inadequacies.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HW-217</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 14**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4148104A	<p><b>Request:</b> Design Storm/Sanitary Sewer System: Beach 62nd to Beach 75th Street in Conjunction with HW-631.</p> <p><b>Explanation:</b> Area between Beach 62nd and Beach 75th Streets-Rockaway Freeway to Bay (Barbadoes Drive). Recurring flooding problems undermine sidewalks, driveways and front steps. Efforts by the City to sell off and develop City-owned property in and around renewal area could only be beneficial if there is a working sewer system. Clarke and Rampano, Inc., consultants designing HW-631, stress lack of proper drainage, coordination of joint highway/sewer capital reconstruction is a must. Include in 4 year plan.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> <p><b>Project in Coordination with:</b> Department of Transportation</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	4149901A	<p><b>Request:</b> Design and Construct New Sanitation Garage.</p> <p><b>Explanation:</b> Design and construct new sanitation garage within the boundaries of the closed Edgemere Landfill. This would give relief to the adjacent residential community and provide more space for District 14 which has outgrown the present facility.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> S-173</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4149902A	<p><b>Request:</b> Improve lighting for the Far Rockaway shopping area at Mott Avenue, from Beach Channel Drive to Cornaga Avenue.</p> <p><b>Explanation:</b> Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31, 32</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>
CS	4149904A	<p><b>Request:</b> Improve lighting for the Far Rockaway shopping area at Central Avenue from Mott Avenue to Doughty Blvd.</p> <p><b>Explanation:</b> Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31, 32</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	4149905A	<p><b>Request:</b> Improve lighting for Far Rockaway shopping area at Rockaway Beach Blvd. from Beach 73rd to Beach 102nd Street.</p> <p><b>Explanation:</b> Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31, 32</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
1	4140101E	<p><b>Request:</b> Restore Community Boards's Budget.</p> <p><b>Explanation:</b> The city has enjoyed a billion dollar surplus for over two years. Most agencies have been given an increase.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	In the Executive Budget the allocation for each community board is maintained.
2	4149301E	<p><b>Request:</b> Purchase Equipment</p> <p><b>Explanation:</b> Request 2 additional Zodiac rafts and 4 dry suits. 2 suits and 1 raft to be placed at Ladder Co. 134 and one raft and 2 suits at a location in Broad Channel. This is a flood plain area and have witnessed the dangers of nor'easter, hurricanes and deadly car accidents. To save lives, we require State-of-The-Art equipment.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
3	4149402E	<p><b>Request:</b> Initiate a Study to Locate a professional Health Related Technical School in this District.</p> <p><b>Explanation:</b> The geographic isolation of this peninsula from the mainland makes travel by mass transit or surface bus transportation a project in itself. The large population of eligible teenagers graduating from our school would avail themselves of an opportunity to receive a higher education without doubt.</p> <p><b>Responsible Agency:</b> City University of New York</p>	Use the agency's application/RFP procedure. Contact the agency.
4	4149309E	<p><b>Request:</b> Acquire Additional Head Start Centers</p> <p><b>Explanation:</b> Locate and fund additional head start centers within existing housing developments. This is the second highest ranked district in Queens for persons on public assistance, a dubious distinction, but a statistic which justifies the request.</p> <p><b>Responsible Agency:</b> Administration of Children's Services</p>	This project will be approved if the City receives sufficient Federal and/or State Funds.

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 14**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
5	4149602E	<p><b>Request:</b> Initiate a Study for a Public Dock on Jamaica Bay in the Rockaways</p> <p><b>Explanation:</b> In a district such as ours, surrounded by water, we have no public access to amenities providing recreational activities. A public dock fits well within waterfront revitalization concepts, a matter discussed by our Board and approved overwhelmingly upon motion carried.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
6	4149401E	<p><b>Request:</b> Initiate Study for Storm/Sanitary Sewers and Road Reconstruction within the Area Bounded by Beach 24-26th Sts., Boardwalk to Seagirt Blvd.</p> <p><b>Explanation:</b> This is the area of bungalows, all that remains from the turn of the century use of this beautiful beachfront property. Most of these properties are occupied for all year use, improved and treasured. What has not been given them is infrastructure and reconstruction, which only the City can provide. We would like to see it happen soon.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
7	4149404E	<p><b>Request:</b> Initiate Study for Sanitary/Storm Sewer Improvements in the Area Bounded by Beach 86-108th Streets, Shore Front Parkway to Beach Channel Dr.</p> <p><b>Explanation:</b> Shore Front Parkway between Beach 73rd and Beach 108th Street is dotted with fifteen (15) Mitchell-Lama cooperatives and rentals, each building being 12 stories high. Lacking standard storm sewer installations, drainage is inadequate. Seepage basins have trees sprouting from them. Homes along the bayfront suffer chronic sewer backups. They have been patient, awaiting development in Arverne. Improvements should proceed without further delay.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
8	4140301E	<p><b>Request:</b> Fund Commercial Area Basket Pick-Up Seven Days a Week</p> <p><b>Explanation:</b> We request 5-7 day a week basket pick-up in our retail/commercial areas to deal with the ankle deep garbage on our streets and sidewalks</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	41485136	<p><b>Request:</b> Continue Unsafe Building Demolition and Sealup Program</p> <p><b>Explanation:</b> The signs of transformation from a resort to a year 'round community are still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be targeted and given priority consideration under this program.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	4140302E	<p><b>Request:</b> Hire More Lifeguards</p> <p><b>Explanation:</b> Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more candidates.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	4149002E	<p><b>Request:</b> Purchase Equipment</p> <p><b>Explanation:</b> Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel drive. Needs of 101st P.P. Are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both Precincts must have the capability to carry out their duties.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 14**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	4140401E	<p><b>Request:</b> Initiate Study to Furnish the Community of Broad Channel with Natural Gas as an Energy Source.</p> <p><b>Explanation:</b> Residents are forced to use heating oil or propane to cook or heat with propane tanks outside homes is dangerous.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
13	41485126	<p><b>Request:</b> Institute Housing Code Enforcement Program</p> <p><b>Explanation:</b> Request extension and expansion of housing Code Enforcement in C.B. #14Q for an additional year. The conditions resulting from the changing housing patterns, the heavy influx of publicly assisted residents, the neglect and destruction of housing mandates enforcement. Enforcement of the law as an ongoing program to ensure essential services and maintenance will preserve housing stock and retard the deterioration so rampant. We further request that a lump sum be allocated for Code Enforcement.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	4149801E	<p><b>Request:</b> Hire additional Dept. of Building Inspectors and assign them to each Community Board District.</p> <p><b>Explanation:</b> Community Board #14 has a serious problem with illegally converted SRO's and substandard dangerous SRO's and other buildings. Due to Dept. of buildings staffing shortages many building conditions do not receive timely inspections.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Funding is available to hire additional inspectors &amp; examiners. However, filling those positions depends on the availability of qualified applicants.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 14**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	4149101E	<p><b>Request:</b> Increase Sewer Maintenance Personnel.</p> <p><b>Explanation:</b> Inadequate sanitary and storm drainage in many sections of the peninsula is a recognized fact. We need additional manpower to service the many complaints concerning sewer backups and chronic flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Deerfield Area Block Assoc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	4148803E	<p><b>Request:</b> Initiate/Expand Senior Citizen Homeowner Assistance Program</p> <p><b>Explanation:</b> High concentration of elderly in district on fixed incomes documents need for S.C.H.A.P. Program to assist seniors in every way possible.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	4148502E	<p><b>Request:</b> Assign Permanent Civil Service &amp; Seasonal Employees-Parks, M/O Playgrounds, Recreation</p> <p><b>Explanation:</b> Request additional, 5 park service workers, 3 APSW's, 3 park supervisors, 4 laborers, 100 seasonal employees-on 5-day week basis, 3 seasonal park supervisors, 10 seasonal APSW's. Recreation requests, 2 additional recreation directors, 1 recreation specialist for pre-school program and maintenance personnel to be assigned for Robert Sorrentino Recreation Center, to be operated on a 7-day per week basis under this Agency's jurisdiction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

# Fiscal Year 2004 Executive Budget Register

## Queens

### Community District 14

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	4149505E	<p><b>Request:</b> Initiate Study for Capital Reconstruction of the Streets within Project Scope Area for SE 426B/427B, Recently Completed</p> <p><b>Explanation:</b> Since D.E.P. was the lead agency for capital storm/Sewer construction (Beach 135th and Beach 136th Streets, etc.) recently installed by Carbro Construction, restoration completed the work and left a very unhappy community. We are requesting a highways capital reconstruction project to bring smiles back.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
19	4148501E	<p><b>Request:</b> Assign Additional Personnel to 100th and 101st Precincts (NYPD) as Well as Housing Bureau</p> <p><b>Explanation:</b> 101st Police Precinct requires additional police officers to deal with special narcotics abatement program (Snap), senior citizen escort program, expand scooter patrol posts and offer better police services, provide full utilization of equipment during entire year, man critical and prime footposts, etc. 100th police Precinct requires a 12% increase in manpower. Unmet needs would result in a visible diminution of essential services to address community problems as well as "quality of life" issues.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2004 Executive Budget Register  
Queens**

**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	4149503E	<p><b>Request:</b> Initiate Study for Storm Drainage Improvements on Crossbay Blvd. Broad Channel</p> <p><b>Explanation:</b> The area between E. 10th Road to E. 3rd Road on Cross Bay Blvd. Floods following any rain, however slight, and forces four lanes of traffic to converge. This should be coordinated with capital reconstruction (our priority #8 on requests) of Cross Bay Blvd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
21	4148901E	<p><b>Request:</b> Increase Personnel for Secondary Sanitation Activities: Specifically Restoration of Clean Team.</p> <p><b>Explanation:</b> There is a need for additional personnel because street dumping is too massive to be serviced by district and does not fall within the criteria for lot cleaning, there is a need as well for increased manpower for surveillance and enforcement of illegal dumping, especially in urban renewal site, increase in lot cleaning, mall cleaning, weed cutting equipment. Mosquito control continues as a serious problem and calls for special attention to vacant lots.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
22	4148804E	<p><b>Request:</b> Continue Consultant Contract Project T.A.C.O. (Technical Assistance to Community Organizations)</p> <p><b>Explanation:</b> Housing stabilization and all manner of assistance to homeowners and tenants continues to be a much needed service.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2004 Executive Budget Register**  
**Queens**  
**Community District 14**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	4149506E	<p><b>Request:</b> Initiate Study for Capital Reconstruction of Area Including Beach 90th St., Beach 91st St. between Beach Channel Drive &amp; Rockaway Beach Blvd.</p> <p><b>Explanation:</b> These streets have been unfairly used as routes for heavy vehicular traffic resulting in damage to the water lines. An emergency repair has corrected the damage but the streets need capital improvement which will fortify the streets against continuing heavy traffic. An inspection will prove the need.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
24	4149307E	<p><b>Request:</b> Initiate Study for Repair of City-Owned Boardwalk</p> <p><b>Explanation:</b> The Boardwalk is at the dead end of East 12th Road in Broad Channel. In the past, the City made repairs and maintained its safe condition. Our request is for the City to resume this responsibility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
25	4140402E	<p><b>Request:</b> Initiate Study to Extend Hicksville Road From Beach 9 Street to Beach 12 Streets.</p> <p><b>Explanation:</b> This is a unimproved mapped city street used by hundreds of children everyday. This unsafe condition should be eliminated by paving the road and installing sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>