



The City of New York
Office of Management and Budget
75 Park Place • New York, New York 10007-2146
Telephone: (212) 788-5907 • Fax: (212) 788-6301

Mark Page
Director

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Federal Election Commission
Reports Analysis Division
999 E Street, N.W.
Washington, D.C. 20463

Re: Post-Convention Statement by the City of New York for the 2004 Republican National Convention

To Whom It May Concern:

In accordance with 11 C.F.R. Section 9008.51, the City of New York (NYC) herein provides a statement as to the expenditures for services for the 2004 Republican National Convention, held in New York City on August 30 – September 2, 2004. The expenditures are as follows:

Expenses:

Security - NYPD	\$54,200,000
Less: Federal Grant Funding	<u>(\$49,852,500)</u>
Net Security Cost	\$4,347,500
Fire and Safety – FDNY & EMS	\$1,433,770
Sanitation	\$626,461
DOITT	\$311,789
Transportation	\$580,583
Other City Departments/Costs	\$577,058
Total	\$ 7,877,161

Donated Property (1):

Source and Description	FMV	NYC Agency / recipient
Cisco Network hardware/software	\$2,100,000	The Mayor's Fund / Department of Education
IBM Computer Hardware	\$1,300,000	The Mayor's Fund / United Way
Verizon Telephones (520)	\$ 145,745	Dept. of Info Technology & Telecommunications
Chairs (2,890) and Chair Trucks (60)	\$ 361,050	Dept. for the Aging
A.D.A. Compliant Access Lift	\$ 50,000	Dept. for the Aging
Misc (water, umbrellas, ponchos)	\$ 53,649	Dept. for the Aging
Office Furniture	\$ 375,000	Office to Combat Domestic Violence/U.N. Association
Electric Cars (20)	\$ 149,900	Parks Department
Water (160 cases)	\$ 2,496	Dept. of Education
Office and art supplies (50 boxes)	\$ 5,000	Dept. of Education

Total donated to NYC agencies \$4,542,840

(1) The New York City Host Committee 2004 has already or will ultimately donate assets to various New York City agencies as listed above:

Respectfully Submitted

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