



NEW YORK CITY DEPARTMENT OF CORRECTION
1ST QUARTER FISCAL YEAR 2012, JULY-SEPTEMBER

NYC DOC at a GLANCE



The New York City Department of Correction is like a small city within New York City in size, scale and daily operations. The average inmate population in all facilities is about 12,700—greater than the prison population of many state correctional systems. About 10,000 inmates are incarcerated on Rikers Island. Among the Rikers Island facilities are a jail for sentenced males, another for sentenced and detainee females, and a detention center for adolescent males, ages 16 to 18. The seven other jails on the Island house adult male detainees. Other Island features include a bakery, central laundry, tailor shop, print shop, maintenance and transportation divisions, K-9 unit and a power plant. The Department also operates four borough facilities, 16 court detention facilities and two hospital prison wards. The borough jails in Manhattan, Queens, Brooklyn and the Bronx have a combined capacity of approximately 3,000 detainees pending trial or sentencing. The court pens are located in the Criminal, Supreme and Family Court buildings in each borough. Seriously ill inmates and those requiring intensive psychiatric observation are held in prison wards that the Department operates in Elmhurst General Hospital and Bellevue Hospital. On a typical weekday, the Department logs more than 3,000 miles transporting approximately 12 percent of the population to courts in the five boroughs and to medical and other correctional facilities throughout the region.

FOR FURTHER INFORMATION CONTACT:
NYC Department of Correction Office of Public Information
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Dora Schriro, Commissioner

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DOC NEWS AND HIGHLIGHTS

The number of crimes committed in New York City continues to decrease as does the size of the city's jail population, however the percentage of city jail inmates with mental illness continues to increase. Today, greater than one third of all inmates and more than half of all female jail inmates have a diagnosed mental illness.

This fall, Mayor Michael R. Bloomberg announced the launch of the Citywide Justice and Mental Health Initiative, led by a cross-disciplinary group charged with examining data-driven policy options and developing new strategies for managing the justice-involved mentally ill. Chaired by Deputy Mayor Linda Gibbs and Chief Policy Advisor John Feinblatt, the steering committee is comprised of leaders in the criminal justice and health and human services field, including Department of Correction Commissioner Dora Schriro, Department of Health and Mental Hygiene Commissioner Tom Farley, Administration of Children's Services Commissioner Ron Richter, Department of Probation Commissioner Vincent Schiraldi, Health and Hospitals Corporation President Alan Aviles, Department of Homeless Services Commissioner Seth Diamond, and representatives from legal services and community-based organizations and other officials, including representatives from the City Council, district attorneys' offices, and the judiciary. The effort is further fueled with the expertise of the Justice Center of the Center for State Governments and funded by the Justice Department and the Langeloth Foundation.

Facts about the mentally ill population in DOC custody

- Individuals with a mental health diagnosis now comprise over a third of the jail population.
- For every two mentally ill inmates released from DOC, one returns to jail within a year.
- Inmates with a mental health diagnosis remain in DOC custody nearly three times as long as inmates with no mental health diagnosis. This disparity is greater among women.

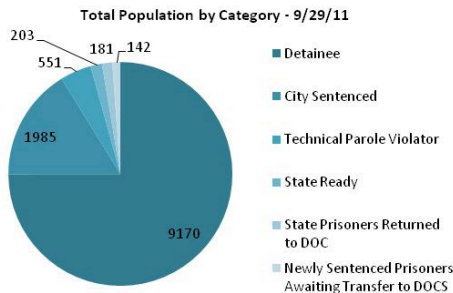
DOC AT A GLANCE

- Over 1,000 inmates – about 12 percent of the average daily population – are transported to and from the courts throughout the five boroughs every day.
- Over 43,000 meals are served to jail inmates and police prisoners each day.
- Over 1,700 visitors come to Rikers Island each day to visit inmates.
- Last year over 87,000 inmates were admitted, and over 88,000 inmates were discharged from DOC custody.
- The average age of an inmate admitted to NYC DOC custody is 34 years.
- Women represent about 7 percent of the daily population and are generally older than the men who are incarcerated.
- The population in custody is primarily Black (57 percent) and Hispanic (34 percent); about six percent is white and one percent is Asian (based on self reported race/ethnicity at intake).
- More inmates reside in the neighborhoods of Crown Heights, Bedford Stuyvesant and East New York in Brooklyn; Morrisania in the Bronx; Central Harlem and Morningside Heights in Manhattan; and Jamaica in Queens, than any of the other communities in the city.
- The average length of stay in DOC custody is 54 days however, 36 percent of the population is detained for fewer than four days and 15 percent is held three months or more.
- Over 75 percent of inmates discharged from NYC DOC custody are released directly to the community; only about 16 percent of the population is sentenced to NYS Department of Correctional Services.
- DOC employs a workforce of 10,330, which is about 14 percent civilian and 86 percent uniformed.
- 846 members of DOC's uniformed staff have served or are currently serving in the armed forces.
- The uniformed staff to inmate ratio is about 1 staff member to 1.5 inmates.
- The FY 2012 operating budget is \$1.05 billion with 88 percent of the funds dedicated to personal services.

POPULATION SNAPSHOT

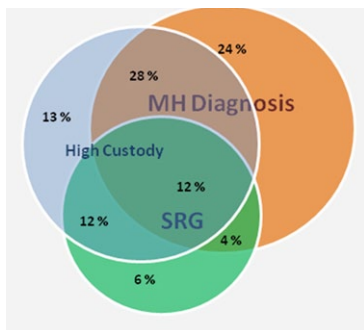
Total population in custody

About two thirds of the population in custody is comprised of detainees; most of the rest are city sentenced inmates.



Several high need/high risk populations in DOC custody are disproportionately involved in jail incidents:

- Adolescents, ages 16 to 18, 7 percent of the daily population, 21 percent involved in jail incidents
- Inmates with a mental health diagnosis, 34 percent of the daily population, 49 percent involved in jail incidents*
- High custody inmates, 17 percent of the daily population, 47 percent involved in jail incidents
- Validated gang members, about 19 percent of the daily population, 25 percent involved in jail incidents



*Inmates with a MH diagnosis in Mental Observation housing represent 6 percent of the ADP and approximately 19 percent of inmates involved in incidents

Top Charges by Charge Severity

The three most frequent top charges for inmates in custody on any given day are more serious than those of inmates moving through the system.

Inmates in DOC Custody on 9/29/11	Inmates at Discharge, FY 2011
Felony Charges	
Robbery 1	Sale of a Controlled Substance 3
Sale of a Controlled Substance 3	Possession of a Controlled Substance 3
Murder 2	Assault 2
Misdemeanor Charges	
Assault 3	Possession of a Controlled Substance 7
Possession of a Controlled Substance 7	Petit Larceny
Petit Larceny	Assault 3
Violation/Other Charges	
Disorderly Conduct	Disorderly Conduct
Administrative Code Violation	Operator License
Operator License	Trespassing

Inmate Health Snapshot

INMATE HEALTH INFORMATION

Percent of inmates with medical/chronic conditions*	
HIV+	5%
Hypertension	8%
Asthma History	20%
Diabetes	4%
Hepatitis C	6%
Current smoker	71%
Percent of female inmates pregnant	4%

*Based on NYC DOHMH health information

INSTITUTIONAL INDICATORS

INDICATORS

	FY11	FY12 Quarter 1
Incidents of Inmate-on-Inmate Fights and Assaults*	24.16	21.80
Injury to Inmate From Inmate-on-Inmate Assault*	1.22	1.19
Assault on Staff*	3.36	3.70
Injury to Staff From Inmate Assault*	0.27	0.19
Jail-based Arrest of Inmates	642	159
Jail-based Arrest of Visitors	348	80
Inmate Fight/Assault Infractions	7431	1745
Escapes	0	0
Non-natural Inmate Deaths/Suicides	2	0
Inmate Grievances	4974	1268
Daily Searches conducted	589	630

*Monthly rate per 1000 Inmates

STAFFING

STAFFING AND ATTRITION

	UNIFORMED	CIVILIAN
Budgeted	8,404	1,705
Active/Filled	8,409	1,381
Vacancies	(5)	321
Vacancy Rate	-0.06%	*18.83%
Attrition	639	115
Attrition Rate	8.64%	8.65%

ACTIVE UNIFORMED STAFF BY RANK AND GENDER

	FEMALE	MALE
Correction Officer	45%	55%
Captain	51%	49%
Assistant Deputy Warden	38%	62%
Deputy Warden	26%	74%
Deputy Warden in Command	50%	50%
Warden	23%	77%
Total	45%	55%

*The high civilian vacancy rate is due to ongoing civilianization efforts, as well as the current 1-for-2 partial hiring freeze.

BUDGET SNAPSHOT

Average Salaries

	Base Salary	Loaded + Fringe
Correction Officer	\$69,030	\$117,855
Captain	\$91,695	\$156,551
Assistant Deputy Warden	\$110,712	\$189,019
Deputy Warden	\$137,919	\$235,469
Warden	\$170,302	\$290,757
Uniformed Staff Total	\$72,126	\$123,141
Civilian Staff Total	\$61,633	\$90,052

Expense Budget

	Current Year	% of Total
Personal Services	\$895,483,983	88%
Other than Personal Services	\$127,302,114	12%
Total	\$1,022,786,097	100%

Average Yearly Operating Cost per Inmate \$82,884

Capital Budget *	Current Year Budget	10-Year Budget
	\$304,217,000	\$1,174,655,000

*Capital Budget figures reflect FY 2011 and FY 11-21 as of the Executive 2012 Plan.

