

TREASURER'S REPORT – FY 2019

January 2019

<u>CODE</u>	<u>ALLOCATED TO</u> <u>6/30/18</u>	<u>USED TO DATE</u>	<u>BALANCE</u>
100 - Supplies	\$ 2,095.00	1,687.49	\$ 407.51
101 - Printing Expense	200.00	0	200.00
110 - Food & Forage	1,150.00	898.00	252.00
117 - Postage	200.00	0	200.00
199 - Data Processing Supplies	2,450.00	1,812.48	637.52
300 – General Equipment	1,000.00	938.00	62.00
314 - Office Furniture	140.00	0	140.00
315 - Office Equipment	250.00	0	250.00
332 - Data Processing Equipment	294.00	0	294.00
337 - Books/Subscriptions	100.00	0	100.00
400 - Contractual Services	2,000.00	800.00	1,200.00
40B - Communication	3,981.00	0	3,981.00*
403 - Office Services	150.00	0	150.00
412 - Equipment Rental	3,970.00	1,131.26	2,838.74
451 - Carfare	800.00	403.20	396.80
452 – Special Event	350.00	350.00	0
499 – FY19 Budget Only	42,500.00	3,668.00	38,832.00
700 - Chase Imprest Fund A/C	500.00	0	500.00
622 - Contractor	11,500.00	6,428.00	5,072.00
TOTAL:	\$73,630.00	\$ 18,116.43	\$ 55,513.57

Please Note: Each Code is transferable to other codes as long as the total allocation is the same.

Larry Beslow, CB1 Treasurer

*Encumbered for FY 2019 Contracts

Minutes of Community Board 1's Youth Services Committee meeting

held Wednesday, January 2, 2019, 7pm at the Community Board's office, 1 Edgewater Plaza, Suite 217, Staten Island, New York 10305.

Committee Board Members: Ernest Paige (Chair), Celeste Bute Holmes, Daniel Williams, Marjorie Ryan, Sandy Carles; Non-Board Members: Neil Berry, Debbie-Ann Paige, Kelly Vilar.

In attendance: Daniel Williams, Kelly Vilar, Neil Berry, Fern Metcalf, Elizabeth Morgan, Susan Master, Guillermo Grau, Duane Felton, Donna Mazzella and Ernest Paige.

- Meeting opened at 7:00pm with attendee introductions
- Ms. Kelly Vilar, on behalf of the Let's Rebuild Cromwell Community Coalition briefed the attendees. She discussed the Bay Street Corridor Rezoning effort and the plan's potential impact on the district's youth and families. Kelly drew attention to concerns regarding affordability and community benefits of the local residences. One proposal is believed to estimate affordability based on a mean annual income of \$70,000 borough-wide. Some attendees considered that too high an estimate of affordability given their estimated average income of residence currently living in that district. Kelly also highlighted the potential lack of transparency regarding community benefits in the form of financial resources budgeted for libraries, schools, hospitals, etc.

She encouraged those in attendance and other concerned stakeholders to advocate for the deepest affordability to match neighborhood demographics of the zoned area; no private development on city-owned properties, to be reserved for project that contribute to the public good; inclusion of a Maritime Education, Recreation & Cultural corridor (MERC); build a public aquatic center in the footprint of the former New York Wheel proposal; investment in new and existing schools; and investment in transportation through the entire North Shore.

- An informative questions and answers session followed the Ms. Vilar's presentation.
- No old or new business.
- Ms. Susan Master announced that the Staten Island Urban Center's Young Women's Initiative has placed 25 high school-aged interns at Brighton Heights Reform Church.
- Mr. Neil Berry announced "A Month of Action Against Human Trafficking" presented by TrafficK-Free NYC. They will be addressing all forms of trafficking through education, awareness, advocacy during the entire month of January 2019. Events will be held throughout New York City and Long Island. All events are free unless otherwise noted. Please go to <https://www.eventbrite.com/e/a-month-of-action-against-human-trafficking-tickets-53810347197> for more details.
- Meeting was adjourned at 8:15pm.