

Agency	Item and description	COST	CAPTIAL	EXPENSE
DCAS	Esplanade at Bay St. Landing and Shore Acres	12 Million	X	
	Request Bay Street Landing owners donate their portion of of land to the Parks Department do all necessary work to provide a safe passage for pedestrians			
DCAS	Provide funds for a ULURP for a long-term lease for Miller Launch.	50K		X
DPR	Design the infrastructure at the North Shore Greenway Trail Install all sidewalks, signage, lighting, bollards at all dangerous curves including Alaska Street and Richmond Terrace	11 Million	X	
DPR	Build recreational park at Mariners Marsh Build footprint away from rest of site	3 Million	X	
DPR	Secure the remaining funding to complete Goodhue park	23 Million	X	
DPR	Renovate Eib's Pond Safety concerns for children at P.S. 57 on Mosel Avenue keep debris from Pond going onto Street	900 K	X	
DPR	Construct Bathroom's at Louis Lopez Park	800K	X	
DPR	Upgrade Florence Semple Park adjacent to 55 Oder on Bowen Street	1.3 Million	X	
DCA	Fund and Finish the Snug Harbor Master Plan	350 K	X	
SAN	Demolition of Sanitation District 1 Garage Build new Sanitation District 1 Garage at the Fresh Kills Land Fill	5 Million 60 Million	X X	

Agency	Item and description	COST	CAPTIAL	EXPENSE
DOT	Install Smart lights, Manor, Victory, Slosson Martlings Clove, Victory, Forest, Bard and Victory and Bay including all bus routes.	\$150,000 7 Million	X X	
DOT	Upgrade the Port Richmond Streetlight Grid encompassing Sharpe, Faber, Grove, Nicholas and the Terrace	250 K	X	
DOT	Using unique sidewalks and lighting, beautify the streetscapes of Victory Blvd. from Todt Hill Rd. to Mann Ave.; Tompkins Ave. to Hylan Blvd. ; Bay St. from Hannah to BroadStreets; and Broad from Van Duzer to Bay Streets.	125K X 3	X	
DOT	Repave all truck routes with concrete subsurfaces	1.5 Million	X	
DOT	New concrete curbs on Colonial Court from Broadway to Dead End.	250 K	X	
DOT	Increase resurfacing Unit to allow for safe vehicular movement and create quiet streets	250K		X
DOT	Hire Traffic Control Agents to ease traffic at main intersections, Victory, Manor Ferry Terminal, Martlings and Slosson , Forest and Bard. Etc.	45K X 5		X
DOT	Provide Walkway access to Bay Street Landing	3 Million	X	
DOT	Ferry Signage to ensure easy pedestrian circulation in the termianl and control vehicular movement around it.	90K	X	

Agency	Item and description	COST	CAPTIAL	EXPENSE
DOT	Place bollards on Targee Street between Osgood and Laurel Aves. to insure safety of school children waiting	75K	X	
DOT	Renovate Pedestrian Ramp at Ferry To provide a safe and efficient means of access and egress to the Ferry Terminal from Richmond Terrace.	7 Million	X	
HPD	Develop grants to let homowners afford to renovate using sustainable and energy saving materials in the CB#1 area.	1 Million		X
HPD	Reclamation & stabilization of old Hospital campus at 101 Castleton Ave. for Mixed-Use	2 Million	X	
HHC	Equally allocate 20-Per-Cent of the 100 Million HHC Budget to RUMC and SIUH for capital projects i.e., expand emergency room	20 Million	X	
DFTA	Increase funding for Senior Centers to provide services to the 20% of our elder population	175K		X
EDC	Swap the NS Railroad Right-of-Way with the upland portion at Atlantic Salt, Plans & Permit	500 K	X	
DBS	Funds for maritime related educational and Job training scholarships for SI students at the Seamen's Institute	250K		X
EDC	lifeboat, tools and equipment to continue necessary maritime job training at Seamen's Institute	500K	X	

Agency	Item and description	COST	CAPTIAL	EXPENSE
DSBS	Increase LDC Funding to help business in the districts including reactivation of the New Brighton LDC	100K X 4		X
DSBS	Increase Northfield LDC Funding to establish P.R. Improvement Business District to improve the quality of life on Port Richmond Avenue by by brining the businesses together	50K	X	
DEP	Air and Water Pollution Enfocement to protect the environment and Borough's residents.	100K		X
DEP	Parkhill Court sewer	500K	X	
DEP	Design and Implement Clifton/Concord drainage plan for Osgood and Clifton Avenues	3 Million	X	
DEP	Design and Implement a West Brighton/Westerleigh Drainage Plan Including Victory Blvd.; Jewett Ave. Morrison and N. Burgher Aves.; Sharon Ave. Tompkins Court; Karen Court/Ravenhurst Ave.	7 Million	X	
NYPL	Develop the Charles A. Langere Memorial Rosebank Library Provide a Library to the community on a portion of the old Sun Chemical property.	6 Million	X	
NYPL	Stapleton Library Books books	250K		

Agency	Item and description	COST	CAPTIAL	EXPENSE
NYPL	Mariners Library Books	250K		
NYPL	West New Brighton Full interior renovation fire alarm system and HVAC, Renovate interior space including ADA compliance, new furniture and equipment replace mechanical equipment.	4.2 Million		
DYCD	Increase Youth Services Funding, including a Youth Coordinantor for SICB1	175K		X
DCP	Provide a planner for SICB1 to help land use reivew and 197(a) efforts	65K		X
NYPD	Install NYPD Security Camera at intersections of Castleton Avenue and Port Richmond Ave and Vanderbilt and Targee Streets To reduce/deter illegal crimainal activity 24 hrs. day	80K	X	
DCP	Create a Richmond Terr. Special District from the St. George Ferry to Snug Harbor that would allow buildings with ground-floor retail; extra-wide sidewalks to accommodate cafes; and distinctive facades on the buildings	100 K	X	
NYPD	Increase manpower of PD Midnight shift especially on Forest Avenue, Bay Street where there are on-going problamatic bar patrons effecting the quality of life	250K		X
EDC	A master transit study to include cars, trains, tunnels bridges, buses, boats for the purpose of enhancing tourism and reducing traffic pollution and relieving congestion.	1 Million	X	