## COMMUNITY BOARD #1 AGENDA TUESDAY, OCTOBER 10, 2017-7:30 P.M. ALL SAINTS EPISCOPAL CHURCH, 2329 VICTORY BLVD.

## **SESSION OPENING**

- ---Pledge of Allegiance
- --- Call to Order
- ---Roll Call Attendance
- ---Acceptance of Minutes
- ---Public Session

Ms. Aileen Chumard Fuchs, Executive Director Snug Harbor will make a brief presentation.

The Children's Aid Society will make a brief presentation.

Ms. Castillo, Civilian Complaint Review Board will make a brief presentation.

## OFFICERS' REPORTS

- ---First Vice-Chairman, Anthony Cosentino
- ---Second Vice-Chairman, Christopher Rooney
- --- Third Vice-Chairman, Friday Ogbewele
- ---Treasurer, Larry Beslow
- ---Secretary, Anjail Ameen Rice
- --- Chairman, Nicholas Siclari
- --- District Manager, Joseph Carroll

## FUNCTIONAL COMMITTEE REPORTS

- ---Land Use, Vincent Accornero
- ---Transportation, Nicholas Zvegintzov
- ---Health/Human Services, Catherine Paradiso
- --- Waterfront, Ole Olsen
- ---Public Services, Sunny Jain
- ---Youth Services, Kelly Vilar
- ---Rules & Legislative Affairs, Christopher Rooney
- ---Budget & Finance, Anthony Cosentino

## AD HOC COMMITTEE

- ---Labor, Victoria Gillen/Anthony Scutari
- ---Parks & Recreation, Megan Delmar
- ---Civic Victoria Gillen
- ---Cultural Affairs, Pearl Minsky

## AREA COMMITTEE REPORTS

- ---West Brighton/St. George, Loretta Cauldwell
- ---Silver Lake/Sunnyside/Westerleigh/Willowbrook, Camille Zarrelli/Timothy Forsyth
- ---Rosebank/Ft. Wadsworth, John Guzzo
- --- Mariners Harbor/Port Richmond, John McBeth
- ---Clifton/Concord/Stapleton, Larry Beslow

Old Business

New Business

Adjournment

If you are unable to attend the meeting please call or e-mail Anjail Ameen-Rice or the Board Office prior to the meeting 1-718-981-6900 lcrosby@cb.nyc.gov.

## COMMUNITY BOARD #1 TREASURER'S REPORT - FY 2018

## October 2017

CODE	ALLOCATED TO 6/30/18	USED TO DATE	BALANCE	
100 - Supplies	\$ 1,595.00	500.00	1.005.00	
101 - Printing Expense	200.00	0	1,095.00	
110 - Food & Forage	1,150.00		200.00	
117 - Postage	200.00	0	1,150.00	
199 - Data Processing Suppli		0	200.00	
314 - Office Furniture		0	450.00	
315 - Office Equipment	140.00	0	140.00	
332 - Data Processing	250.00	0	250.00	
Equipment	294.00	200.00	94.00	
337 - Books/Subscriptions	300.00	189.95	110.05	
400 - Contractual Services	1,500.00	0	1.500.00	
40B - Communication	3,013.00*	0	1,500.00	
403 - Office Services	150.00		3,013.00*	
412 - Equipment Rental	3,470.00*	0	150.00	
451 - Carfare	100.00	323.34	3,146.66	
700 - Chase Imprest Fund A/C	500.00	0	100.00	
622 - Contractor		189.95	310.05	
TOTAL:	5,000.00	640.00	4,680.00	
Please Note: Fach Codo is trans	\$18,312.00	\$ 2,043.24	\$16,268.76	

Please Note: Each Code is transferable to other codes as long as the total allocation is the same.

Larry Beslow, CB1 Treasurer

\*Encumbered for FY 2018 Contracts

## STEERING/BUDGET COMMITTEE OCTOBER 3, 2017 – 7:30 –BOARD OFFICE

## Anthony Cosentino, Chairman

### **MEMBERS**

Nicholas Siclari

Anjail Ameen-Rice

Loretta Cauldwell, Excused

Megan Delmar

Linda Eskenas

John Guzzo

Amy Poirer

Chris Rooney

### **GUESTS**

Pearl Brooks, Mariners Harbor Civic Assn.

Maria Rios, Mariners Harbor Civic Assn.

Steven Williams, New Brighton Civic Assn.

Mr. Craig, Port Richmond

These requests were agreed upon to send to the Department of Transportation for studies:

Request traffic light on Targee and Laurel.

Requests bollards (medium) on Forest to continue from Richmond Avenue Service Road of MLK - on Richmond Avenue from Forest to Sanders Avenue - on Richmond from Forest to past driveway of

Request was made for holiday lighting on Forest Avenue in Mariners Harbor – it was explained to the business districts put up the holiday lighting and suggestion was made that they look into holiday banners with the merchants in the area.

The following items to be added to our FY "2019 submission of capital and expense requests: All FY

Increased park staff to keep buildings open where there are bathrooms, Silver Lake Tennis House, Faber

P.S. 21 – padding needed to wrap poles to in the auditorium with is being turned into gym; repaving and painting school yard and level and drain grassy area for soccer field.

Put composting bathrooms in all north shore parks that do not have bathrooms.

Midnight basketball/sports program at the Port Richmond CYO or Port Richmond High School.

Staten Island Children's Museum - \$ 1 million to upgrade HVAC system. \$ 100, 000 additional funding for their Workforce Retention Program

Sewer on Theresa Place

Creative Photographers Guild ~ \$3,000 for professional public relation firm to boost program.

Staten Island Museum - \$ 50,000 for school program.

Fund a training program for food handler's license to be held at the Central Family Life Center.

Mr. Carroll announced the Councilwoman Roses participatory budget public hearing on October 4, 2017 at Curtis High School. The Councilwoman wants to hear from residents and let them decide where \$1 Million should be spent.

Meeting adjourned at 9:15 PM.

## Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island Capital Budget Priorities and Requests

CS 501201803C	501201802C		Priority Code  CS 501201801C
Request: Other requests for park, building, or access improvements  Explanation: provide a baseline \$100 million budgert for Parks  Responsible Agency: Department of Parks and Recreation	Request: Provide new facilities such as a firehouse or EMS station  Explanation: The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded become one of exrtreme public safety importance.  Responsible Agency: Fire Department	Explanation: Install catch basins on Nicholas Avenue  Responsible Agency: Department of Environmental Protection  Location Site Street: nicholas avenue  Cross Street 1: richmond terrace Cross Street 2: castelton avenue	Project Information  Request: Other sewer maintenance requests
OMB supports the agency's position as follows: Further study by the agency of this request is needed.	OMB supports the agency's position as follows: Further study by the agency of this request is needed.	OMB supports the agency's position as follows: New catch basins are only installed as part of a capital project for an entire street or intersection	Adopted Budget Response

## Fiscal Year 2018 Adopted Budget Register Capital Budget Priorities and Requests Community District 1, Staten Island

Tracking

Project Information

501201804C

Request: Provide new or upgrade existing sanitation garages or other sanitation

**Explanation:** The current District 1 site is in a sensitive residential and developing community and needs to be moved to Fresh Kills built be at the same time as a new District 3 garage thus leaving the old District 3 garage to be used as a borough

Responsible Agency: Department of Sanitation

Location Site Name: Fresh Kills Supported by: Deputy Speaker Rose

Request: Reconstruct streets

501201805C

Explanation: reconstruct richmond terrace with a concrete subsurface

Responsible Agency: Department of Transportation

Cross Street 1: nicholas avenue Cross Street 2: broadway Location Site Street: richmond terrace

501201806C

Request: Create a new, or renovate or upgrade an existing public library

Explanation: renovate with ada compliance the port richmond, st. george, west new

Responsible Agency: New York Public Library

Project Id(s): LNEA16PRT

Response

Adopted Budget

Year and the scope is now underway. This project was funded in a prior fiscal

Further study by the agency of this request is needed. Therefore, OMB does not take any position.

in the agency's expense budget. proposal. Funding for part is baselined This request includes more than one

## Fiscal Year 2018 Adopted Budget Register Capital Budget Priorities and Requests Community District 1, Staten Island

Page: 3

Priority 501201807C Tracking

Project Information

Adopted Budget Response

Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic

Explanation: Finalize the Goodhue Park purchase with the phase three allocation of \$17 further details concerning this request. Please contact the relevant Agency/Covered Organization after the

Responsible Agency: Department of Parks and Recreation

Location Site Name: Goodhue Park

501201808C

Request: Repair or provide new street lights

Explanation: upgrade lighting on jersey street

Responsible Agency: Department of Transportation

supports the agency's position. issue within existing resources. OMB The agency will try to accommodate this

Location Site Street: jersey street

Cross Street 2: victory boulevard

Request: Renovate or upgrade an existing cultural facility Cross Street 1: richmond terrace

Explanation: renovate the snug harbor music hall

Responsible Agency: Department of Cultural Affairs

Location Site Name: snug harbor music hall

year and the scope is now underway. This project was funded in a prior fiscal

501201809C

## Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island

Priority Tracking Project Information Capital Budget Priorities and Requests Page: 4

501201810C

Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic

Explanation: add bathrooms and water fountains in Corporal Thompson Park

OMB supports the agency's position as follows: This request is not

Adopted Budget Response

recommended for funding.

Location Site Name: corporal thompson park Responsible Agency: Department of Parks and Recreation

501201811C Request: Other NYPD facilities and equipment requests

S

Argus Cameras placed throughout the CB1 area. This is a very important crime fighting Explanation: The 120th and 121st precincts need capital to increase the number of

Request: Renovate or upgrade an existing cultural facility

Responsible Agency: Police Department

501201812C

Explanation: repair the snug harbor dock

SNOS DEALS

Responsible Agency: Department of Cultural Affairs

Location Site Name: snug harbor dock

Request: Reconstruct streets

501201813C

Explanation: reconstruct dixon and lake avenues

Responsible Agency: Department of Transportation

Location Site Street: Lake Ave

Cross Street 1: Dixon Ave

Due to fiscal constraints, the availability

of funds is uncertain.

Further study by the agency of this request is needed. Therefore, OMB does not take any position.

supports the agency's position. issue within existing resources. OMB The agency will try to accommodate this

# Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island Capital Budget Priorities and Requests

		CS 501201816C			CS 501201815C			CS 501201814C	Tracking Priority Code
Responsible Agency: Department of Transportation	Explanation: Routes isolated from trafic congestion are needed to get folks to work in timely manner.	Cross Street 1: bay street Cross Street 2: narrows road north	of Environmental Protection	Explanation: install catch basins on Richmond Road from Bay Street to Narrows Road	Request: Other sewer maintenance requests	Location Site Street: port richmond avenue  Cross Street 1: orange avenue	avenues  Responsible Agency: Department of Excessions  Responsible Agency: Department of Excessions	Request: Build new, expand or repair sanitary sewers	Project Information
EDC. See a since way by	OMB supports the agency's position as follows: This project is under way by	basins are only installed as part of a capital project for an entire street or intersection.	plans promulgated by DEP according to our engineering standards, appropriate	OMB supports the agency's position as follows: Catch basin installations are			year and the scope is now underway.	Adopted Budget Response	

## Fiscal Year 2018 Adopted Budget Register Capital Budget Priorities and Requests Community District 1, Staten Island

Page: 6

Priority Tracking Code

501201817C

Project Information

Request: Provide a new or expand an existing elementary school

**Explanation**: purchase and retrofit 357 Targee Street for an educational complex Responsible Agency: Department of Education

> this request within existing resources. The agency will accommodate part of

Adopted Budget Response

Budget Line: 2364

Project Id(s): A00395852

Location Address: 357 Targee Street

501201818C

Request: Increase resources for other crime prevention programs

Responsible Agency: Police Department Explanation: purchase argus cameras for the 120 and 121 precincts

Due to fiscal constraints, the availability of funds is uncertain.

501201819C

Request: Repair or provide new street lights

Explanation: upgrade street lighting on canal street

Responsible Agency: Department of Transportation

Location Site Street: canal street

Cross Street 1: front street Cross Street 2: wright street

issue within existing resources. OMB supports the agency's position. The agency will try to accommodate this

# Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island Capital Budget Priorities and Requests

CS 501201822C	CS 501201821C	Priority Code  CS 501201820C
Request: Improve traffic and pedestrian safety, including traffic calming Explanation: rebuild and widen sidewalks along Richmond Terrace Responsible Agency: Department of Transportation Location Site Street: richmond terrace Cross Street 1: bank street Cross Street 2: pelton avenue	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic Explanation: remodel veterans' park into a victorian garden Responsible Agency: Department of Parks and Recreation Location Site Name: veterans' park	Project Information  Request: Other traffic improvements requests  Explanation: create a turning lane on martlings avenue onto manor road acquiring land where needed  Responsible Agency: Department of Transportation  Location Site Street: martlings avenue  Cross Street 1: brookside avenue  Cross Street 2: manor road
OMB supports the agency's position as follows: Further study by the agency of this request is needed.	OMB supports the agency's position as follows: Further study by the agency of this request is needed.	Adopted Budget Response This request is not recommended for funding.

## Fiscal Year 2018 Adopted Budget Register Capital Budget Priorities and Requests Community District 1, Staten Island

Priority

Tracking

501201823C

Request: Conduct traffic or parking studies

Project Information

Responsible Agency: Department of Transportation

Explanation: study the possibility of making bay street one-way from hylan boulevard to

does not take any position.

Further study by the agency of this request is needed. Therefore, OMB

Adopted Budget Response

Page: 8

Explanation: upyrous Department of Transportation Location Site Street: targee street

Cross Street 1: vanderbilt avenue Cross Street 2: brox 501201825C 501201824C Responsible Agency: Department of Parks and Recreation and renovathon of old facilities without elected officials having to pay for these items. It is Explanation: SI Park's needs a base line capital budget to allow for the building of new Request: Other requests for park, building, or access improvements Cross Street 1: hylan boulevard Location Site Street: bay street Cross Street 2: richmond terrace supports the agency's position. issue within existing resources. OMB The agency will try to accommodate this this request is needed. OMB supports the agency's position as follows: Further study by the agency of

## Fiscal Year 2018 Adopted Budget Register

Capital Budget Priorities and Requests Community District 1, Staten Island

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Tracking

501201826C

Project Information

Request: Provide a new or expand an existing high school

Explanation: The high schools are beyond capacity.

Responsible Agency: Department of Education

Supported by: Borough President Oddo
Deputy Leader Rose

Budget Line: 2364

Project Id(s): A00351655

Location Address: 101 Castelton Avenue

501201827C

Request: Create a new, or renovate or upgrade an existing public library

Explanation: build a rosebank library at 570 Tompkins Avenue.

Responsible Agency: New York Public Library

Location Site Name: former Walgreens site

Address: 570 Tompkins Avenue

501201828C

Request: Upgrade or create new plazas

signage and lighting upgrades in the improvements. improving pedestrian and bicycle access to thye Lighthouse Museum site, including Explanation: upgrade and improve the "kiss and ride" plaza at the St. George Ferry

Responsible Agency: Department of Transportation

Location Site Name: st. george ferry plaza

Adopted Budget Response

this request within existing resources. The agency will accommodate part of

does not take any position. request is needed. Therefore, OMB Further study by the agency of this

this request within existing resources. The agency will accommodate part of

Local Constant

# Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island

Capital Budget Priorities and Requests

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501201831C		CS 5012018300	Priority Code  CS 501201829C
Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic Explanation: update mariners harbor park and but adjacent property  Responsible Agency: Department of Parks and Recreation	Explanation: upgrade lighting on van duzer street Responsible Agency: Department of Transportation Location Site Street: van duzer street Cross Street 1: broad street Cross Street 2: hannah street	Explanation: install street lights at edgewater street and hylan boulevard Responsible Agency: Department of Transportation Location Site Name: alice austin park	Project Information  Request: Repair or provide new street lights
OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	Adopted Budget Response

Location Site Name: mariners harbor park

## Fiscal Year 2018 Adopted Budget Register

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Capital Budget Priorities and Requests Community District 1, Staten Island

Priority Tracking 501201832C Request: Provide a new or expand an existing high school Explanation: build a new high school at Homeport. Project Information Adopted Budget Response

Responsible Agency: Department of Education

Budget Line: 2364

Project Id(s): A00351655

Location Site Name: homeport

501201833C Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct

coupled with the new North Shore residential and commercial redevelopment, the current Explanation: With the proposed Bay Street Corridor Affordable Housing rezoning, 120th is no longer adequate for the personnel and equipment nd vehicles needed to

Responsible Agency: Police Department

Location Site Block: 556 Lot: 100

S

501201834C

Request: Provide new or increase number of sanitation trucks and other equipment

areas of CB1. Moreover, equipment should reflect the type of collections that are becoming preeminent. Explanation: There should be equipment that easily deals with the narrow and the hilly

Responsible Agency: Department of Sanitation

this request within existing resources. The agency will accommodate part of

of funds is uncertain. Due to fiscal constraints, the availability

these resources is determined by the Department. vehicles of this type; the deployment of The Department's fleet already includes

## Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island Capital Budget Priorities and Requests

			CS 5012018376			501201836C				CS 501201835C	Tracking Priority Code
Location Site Street: targee street Cross Street 1: osgood avenue	t of Transportation	Request: Improve traffic and pedestrian safety, including traffic calming  Explanation:	Location Site Name: bay street landing	Responsible Agency: Economic Development Corporation	<b>Explanation:</b> purchase and repair the esplanade from Triangle Equities to Hannah	Request: Make infrastructure investments that will support growth in local business	Cross Street 1: broadway Cross Street 2: st. george ferry	Responsible Agency: Economic Development Corporation	Explanation: study the required infrastructure needed to devlop the north shore	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	Project Information
	Contact the agency.	Further investigation is required			request is needed. Therefore, OMB does not take any position.				request is needed. Therefore, OMB does not take any position.	Adopted Budget Response Further study by A	

## Fiscal Year 2018 Adopted Budget Register Community District 1. Staten Island

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## Community District 1, Staten Island Capital Budget Priorities and Requests

	CS 501201841C				CS 501201840C			CS 501201839C				CS 501201838C	Tracking Priority Code
<b>Explanation:</b> build a middle school in the Arlington, Mariners Harbor area		Location Site Name: Stapleton train station	Responsible Agency: Transit Authority	Explanation: The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.	0C Request: Repair or upgrade subway stations or other transit infrastructure	Responsible Agency: Health and Hospitals Corporation	<b>Explanation:</b> Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.	9C Request: Other health care facilities requests	Responsible Agency: Economic Development Corporation	<b>Explanation:</b> This has proven successful in Stapleton and should be expanded to St. George and Rosebank.			Project Information
The agency will accommodate part of this request within existing resources.			0.0 FOE-2000.	this Request, contact the Transit  Authority directly at telephone number	For information recording the	Staten Island.	follows: HHC is working with Staten Island University Hospital, St. Vincent's Hospital and local doctors to increase	OMB supports the popular		request is needed. Therefore, OMB does not take any position.	Further study by the agency of this	Response	Adopted Rudget

Responsible Agency: Department of Education

## Fiscal Year 2018 Adopted Budget Register Capital Budget Priorities and Requests Community District 1, Staten Island

Adopted Budget Response

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Request: Other transportation infrastructure requests

Priority

Tracking

501201842C

Project Information

Explanation: Purchase Augustinian property from Howard Avenue to the service road to

does not take any position.

request is needed. Therefore, OMB Further study by the agency of this

Responsible Agency: Department of Transportation

Location Site Street: clove road

Cross Street 1: howard avenue Cross Street 2: narrows road north

Request: Other sewer maintenance requests

501201843C

Explanation: install catch basins on walker street

Responsible Agency: Department of Environmental Protection

an entire street or intersection

installed as part of a capital project for follows: New catch basins are only OMB supports the agency's position as

Cross Street 1: granite avenue Location Site Street: walker street

Cross Street 2: lake avenue

501201844C

Request: Provide more housing for medium income households

Explanation: The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.

Responsible Agency: Department of City Planning

Office to discuss this request. OMB supports the agency's position as follows: Please contact DCP's Borough

## Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island Capital Budget Priorities and Requests

			CS 501201847C		R POLY	CS 501201846C		0187000	DAS RECORD COntrols streets b	CS 501201845C	Tracking Priority Code
Location Site Street: vanderbilt avenue Cross Street 1: richmond road Cross Street 2: bay street	Responsible Agency: Department of Transportation	Explanation: Additional street lighting on vanderbilt avenue	Request: Repair or provide new street lights	Responsible Agency: Department of Environmental Protection	<b>Explanation:</b> build a storm sewer system from forest avenue to richmond terrace including dekay st., kissel ave., bement, delafield and sharon avenues, hart boulevard, clove road and the snug harbor bluebelt	Request: Build new, expand or repair storm sewers	Cross Street 1: SI Expressway Cross Street 2: Manor Road	Responsible Agency: Department of Environmental Protection	<b>Explanation:</b> Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.	Request: Build new, expand or repair storm sewers	Project Information
		issue within existing resources. OMB supports the agency's position	The agency will tru to promise the distriction		but the community board should reach out to the Agency with more detail regarding this request.	This project has already been finded			follows: This project is included in the ten-year plan.	OMB supports the agency's position of	Adopted Budget

## Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island

Capital Budget Priorities and Requests

CS 501201850C		CS 501201849C		Priority Code  CS 501201848C
	Responsible Agency: Department of Transportation  Location Site Street: Lake Avenue  Cross Street 1: Dixon Avenue Cross Street 2: Walker Street	s or pedestrian ramp	Explanation: install catch basins on park avenue  Responsible Agency: Department of Environmental Protection  Location Site Street: park avenue  Cross Street 1: richmond terrace Cross Street 2: bennett street	Project Information  Request: Other sewer maintenance requests
Further study by the agency of this request is needed. Therefore, OMB does not take any position.		Due to fiscal constraints, the availability	OMB supports the agency's position as follows: New catch basins are only installed as part of a capital project for an entire street or intersection	Adopted Budget Response

## Fiscal Year 2018 Adopted Budget Register

Capital Budget Priorities and Requests Community District 1, Staten Island

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Priority 501201852C 501201851C Tracking Code Explanation: The district is lacking in capacity. Request: Provide a new or expand an existing elementary school Responsible Agency: Department of Transportation Location Site Street: port richmond avenue Explanation: create a pedestrian rise corridor on Port Richmond Avenue Request: Improve traffic and pedestrian safety, including traffic calming **Project Information** this request within existing resources. Further study by the agency of this request is needed. Therefore, OMB The agency will accommodate part of does not take any position. **Adopted Budget** Response

Responsible Agency: Department of Education

Supported by: Borough President Oddo,
Deputy Leader Rose

Budget Line: 2364

Project Id(s): A00351650

Location Address: 101 Castleton Avenue

# Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island Capital Budget Priorities and Requests

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Construction 501201855C 501201854C 501201853C Tracking Code Explanation: The New York Containerport infrastructure is in need of better truck access does not take any position. Request: Invest in piers or other capital projects to improve access to the waterfront Responsible Agency: Department of Education Location Site Name: PS 21 Explanation: build a gym in PS 21 Request: Renovate or upgrade an elementary school Location Site Block: 534 Lot: 61 Budget Line: HOD003, HO0214, HL0082 Project Id(s): 26201101 Supported by: Deputy Leader Rose Responsible Agency: Health and Hospitals Corporation Explanation: The construction of an urgi-care center, as promised years ago, at the Request: Provide a new or expanded health care facility Project Information Further study by the agency of this request is needed. Therefore, OMB recommended for funding. follows: This request is not OMB supports the agency's position as Adopted Budget as a line item for FY 2018. For details, check the Adopted Capital Budget. This capital project is included in the Adopted Budget Response

Location Site Name: New York Containerport

Responsible Agency: Economic Development Corporation

## Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island

Capital Budget Priorities and Requests

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Priority 501201856C Tracking Project Information

Request: Provide a new or expand an existing middle/intermediate school

Explanation: Schools are over capacity and need releif.

this request within existing resources. The agency will accommodate part of

Adopted Budget Response

Responsible Agency: Department of Education

Supported by: Borough President Oddo Deputy Speaker Rose

Budget Line: 2364

Project Id(s): A00351650

Location Address: 101 Castleton Ave

Request: Build new, expand or repair storm sewers

501201857C

Explanation: build a storm sewer along the streets connncting homeport to bay street

Responsible Agency: Department of Environmental Protection

this request is needed. follows: Further study by the agency of OMB supports the agency's position as

501201858C

Request: Address traffic congestion

Explanation: install smart lights, sequential signals and turning lanes at major traffic

Responsible Agency: Department of Transportation

supports the agency's position. issue within existing resources. OMB The agency will try to accommodate this

## Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island Capital Budget Priorities and Requests

	CS 501201860C	Priority Code  CS 501201859C
Explanation: replace curbs on colonial court Responsible Agency: Department of Transportation Location Site Street: colonial court Cross Street 1: broadway Cross Street 2: dead end	Request: Build new, expand or repair storm sewers  Explanation: build a storm sewer on north avenue  Responsible Agency: Department of Environmental Protection  Location Site Street: north avenue  Cross Street 1: dead end Cross Street 2: livermore avenue	Project Information  Request: Provide a new, or new expansion to, a building in a park  Explanation: Cromwell Center needs to be rebuilt above Lyons Pool thus remaing central to the district and including a year round aquatic facility.  Responsible Agency: Department of Parks and Recreation  Location Site Name: Lyons Pool
OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.	OMB supports the agency's position as follows: This project is included in the ten-year plan.	Adopted Budget Response Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.

# Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island Capital Budget Priorities and Requests

			C	1					CS	Priority
			501201863C					000000	5012018620	Tracking Code
Location Site Name: faber park Site Street: richmond terrace	Responsible Agency: Department of Parks and Recreation	Explanation: purchase land along richmond terrace to become part of face.	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic		Location Site Street: Front St Cross Street 1: Bay Street	Responsible Agency: Economic Development Corporation	<b>Explanation:</b> The infrastructure from the NY Wheel to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown	Request: Make infrastructure investments that will support growth in local business		Project Information
		follows: Further study by the agency of this request is needed.	OMB supports the agency's position				does not take any position.	Further study by the agency of this	Adopted Budget	

## Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island Expense Budget Priorities and Requests

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	I		1				
	04	03		8		01	Priority
301201804E		501201803E	00/20/00/20	501201		501201801E	Tracking Code
Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.  Explanation: Create competitive sports' opportunities for middle and high school youth.  Responsible Agency: Department of Youth & Comment of Youth & Youth	Explanation: add music teachers in every school  Responsible Agency: Department of Education	Request: Assign more teaching staff	Request: Assign more teaching staff  Explanation: provide art teachers in every school  Responsible Agency: Department of Education	Responsible Agency: Department of City Planning	bilt Avenue needs a from Fort Wads ses in various dist a dedicated plann	Request: Study land use and zoning to better match current use or future neighborhood	Project Information
OMB supports the agency's position as follows: This service area is incorporated into existing programs.	OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.		OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.		follows: Please contact DCP's Borough Office to discuss this request.	E	

Responsible Agency: Department of Youth & Community Development

## Fiscal Year 2018 Adopted Budget Register Expense Budget Priorities and Requests Community District 1, Staten Island

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CHENCH SOUSE AUTH Priority 80 501201808E 501201807E 501201805E Tracking Code Waterfront Conservancey for disadvantaged young people. Priority #19. Tracking Explanation: Provide environmental educational programming offered by the Northshore Request: Environmental educational programs Responsible Agency: Department for the Aging Explanation: provide an additional 20% staffing at all senior centers. Request: Provide additional senior center staffing Responsible Agency: Department of Housing Preservation & Development Explanation: Provide energy-saving grants to homeowners. Priority #6. Tracking Request: Homeowner grants Responsible Agency: Mayor's Office of Management and Budget create zoning actions based on district needs. Explanation: The Board needs a land use planner to keep up with zoning actions and to Request: Provide more community board staff Project Information request is needed. Therefore, OMB Further study by the agency of this does not take any position. request is needed. Therefore, OMB Further study by the agency of this undertake this budget request. follows: HPD lacks adequate funds to OMB supports the agency's position as The community boards' budgets will be maintained in FY 2018. Adopted Budget Response

Responsible Agency: Department of Youth & Community Development

does not take any position.

# Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island

Community District 1, Staten Island
Expense Budget Priorities and Requests

12 501201812E	11 501201811E	501201810E		Tracking Priority Code  09 501201809E
Request: Other transportation infrastructure requests  Explanation: increase the resurfacing unit's personnnel  Responsible Agency: Department of Transportation	Request: Provide, expand, or enhance preventive services  Explanation: provide sufficient funding for youth development and delinquency prevention programs.  Responsible Agency: Administration for Children's Services	Request: Other educational programs requests  Explanation: fund visual arts and performance programming  Responsible Agency: Department of Education	Explanation: add staff to the catch basin cleaning program.  Responsible Agency: Department of Environmental Protection	Project Information  Request: Other water supply system maintenance requests
The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.	OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.	The Adopted Budget includes baseline funding for the Inspection and Cleaning of catch basins throughout New York City. The agency will determine additional Departmental priorities regarding catch basins as more issues are identified.	Adopted Budget Response

# Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island Expense Budget Priorities and Requests

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	16		15		14		13	Priority
	501201816E		501201815E		501201814E		501201813E	Tracking Code
ling the mental and	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	Explanation: Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.  Responsible Agency: Department of Youth & Community Development	Request: Provide, expand, or enhance adult literacy programs services	<b>Explanation:</b> With the economy so poor in certain areas of the Board, there is an urgent need to provide adequate day care and Head Start slots to enable parents to work. <b>Responsible Agency</b> : Administration for Children's Services	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start	Explanation: This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.  Responsible Agency: Department of Youth & Community Development	Request: Provide, expand, or enhance the Summer Voith Facility	Project Information
OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availablity of the department's limited funds.	Cicasel	OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.		decrease in funding.	OMB supports the agency's position as	OMB supports the agency's position as follows: DYCD has increased funding in this service area.	Adopted Budget Response	

## Fiscal Year 2018 Adopted Budget Register Expense Budget Priorities and Requests Community District 1, Staten Island

Tracking Code

20 501201820E		18 501201818E PONG 19 501201819E	17 501201817E
Request: Support nonprofit cultural organizations  Explanation: Fund culturals with budgets under \$24900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.  Responsible Agency: Department of Cultural Affairs	Explanation: add enforcement and plan examination staff specific to staten island.  Responsible Agency: Department of Housing Preservation & Development	Request: Assign additional uniformed officers  Explanation: The 121st Precinct needs a community policing program to provide good NYPD/community partnerships in fighting crime in a precinct that covers some very tough and troubled neighborhoods.  Responsible Agency: Police Department	Project Information  Request: Expand opportunities for electronic waste collection and disposal Explanation: E waste should be collected, like recycling, from each household. This may entail the purchase of special trucks appropriate to such collection.  Responsible Agency: Department of Sanitation
OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.	OMB supports the agency's position as follows: Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.	Adopted Budget Response OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.

## Fiscal Year 2018 Adopted Budget Register Community District 1, Staten Island

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Expense Budget Priorities and Requests

Tracking Priority Code	Project Information	Adopted Budget
21 501201821E	Request: Address illegal conversions and uses of buildings	Response
	<b>Explanation:</b> Illegal conversions are a major problem in CB1 and their existence corrupts the intent of zoning by overtaxing the infrastructure. Enforcement needs to be ramped up and well-financed.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
	Responsible Agency: Department of Buildings	
22 501201822E	Request: Provide a new bus service or Select Bus Service  Explanation: SBS is required to modernize mass transit in the district.  Responsible Agency: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
23 501201823E	Request: Expand homelessness prevention programs	
Jook Jook	<b>Explanation:</b> Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.  Responsible Agency: Department of Homeless Services	OMB supports the agency's position as follows: Homelessness prevention is an Agency priority. Funds have been allocated in the budget for these services.
24 501201824E	Request: Other NYPD staff resources requests	OMB
	Explanation: The Board area needs NYPD Traffic Control Officers to handle the crush of rush hour traffic on our inadequate roadways, especially now with the St. George, Stapleton and Bay Street Corridor Affordable Housing developments. These agents need to be assigned to the ferry access areas and to major intersections like Manor and Victory, Clove and Victory, Bradley and Victory, Jersey Street and Richmond Terrace, and Bay and Water Streets.	follows: NYPD's total uniformed staffing follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes

Responsible Agency: Police Department

only after graduation of police classes

from the Academy.

## Staten Island Community Board 1

Transportation Committee Chair: Nicholas Zvegintzov Report of October 10, 2017

## 1. Next meeting this Thursday, October 12, 2017

6pm-8pm, All Saints Episcopal Church, 2329 Victory Blvd (same venue as our Full Board meetings). This will be in conjunction with the MTA's Staten Island Express Bus Study Open House (see <a href="http://www.mta.info/SIExpressBus">http://www.mta.info/SIExpressBus</a>).

- Review MTA's new Express Bus plan.
- Review systemic problems of off-island bus service, especially chronic overcrowding of non-Express buses over the Verrazano Bridge.
- Review expanded service to New Jersey via the Bayonne Bridge.

## 2. The Staten Island Express Bus Redesign Project

This project is to cut down on Express Bus time wandering around Manhattan and Staten Island, and make more and quicker service on the express portion.

Open Houses scheduled:

Wednesday, October 11, from 6 p.m. to 8 p.m.

Regina McGinn Education Center, Staten Island University Hospital 475 Seaview Avenue (at Mason Avenue)

Thursday, October 12, from 6 p.m. to 8 p.m.

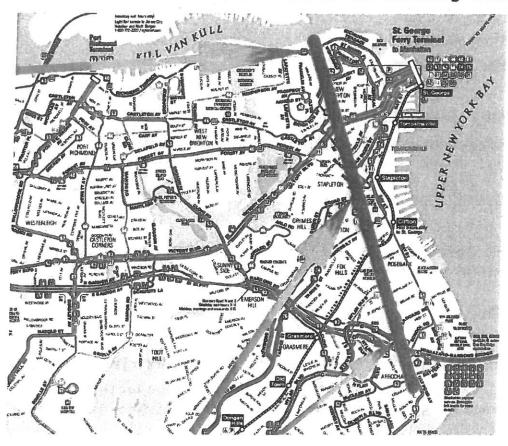
All Saint's Episcopal Church, 2329 Victory Boulevard (at Woolley Avenue)

Note: CB! Transportation Committee meeting also.

http://www.mta.info/SIExpressBus

New schedules are being designed.

### 3.NEXT BUS PLEASE (full buses on morning commute)

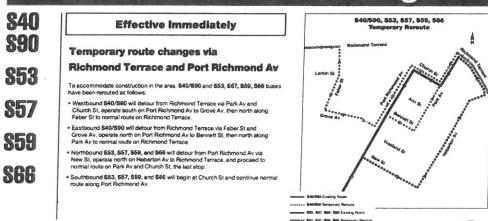


Community members are logging problems on:

- Richmond Terrace (to ferry)
- Van Duzer (to ferry)
- Narrows Road South and Fingerboard Rd (to Brooklyn)

4. Bus detours in Port Richmond (sewer construction)

## Planned Service Changes



Nicholas Zvegintzov, Chair

## **CB1 Local Area Committee** Port Richmond, Elm Park, Arlington & Mariners Harbor September 19th, 2017 Minutes

### Attendees

John McBeth: CB1, Local Area Committee Chair

Vincent Accornero: CB1 (absent) Anjail Ameen-Rice: CB1 (excused)

Telee Brown: CB1 (absent)

Claudette Duff: CB1

Victoria Gillen: CB1 Pearl Minsky: CB1

Ali Mir Masum: CB1

George Sona: CB1

Brandon Paterson: Representing Sen. Diane Savino. 718.727.9406

Stephanie Shavuo: Representing CM Debi Rose. sshavuo@council.nyc.gov, 718.556.7370

Beryl Thurman: North Shore Waterfront Conservancy, resident. nswcsibt@aol.com

Community Members:

Dan Wheeler

Ahmed Aziz

Barbara Sanchez

Markkong Quec Jelica Potter

Pearl Brooks Gabrielle Velardin Ward

Marie Arias Mario Buonvaggio

Sushila Kemble

D. Valentin

The meeting began at 7:05 pm -

Called to order.

## PRESNTATION/UPDATES

The Graniteville Swamp/BJ Site walk was well attended, by about 70 people, split into two groups. Significant concerns regarding the clear-cutting of trees: trees are a natural barrier to sound, mitigate pollution, and facilitate soil percolation.

CHAIR notes approval of this project is no longer before the Community Board, it is in the hands of the politicians. G. Sona re. CB1 vote: those who abstained were counted as "no" votes? Chair will follow with

Beryl Thurman: 1,850 mature trees to come down; site includes six "isolated" wetlands, which will be filled. Why is NYS DEC not regulating this?

### **OLD BUSINESS**

\*Richmond Terrace Sewer Project continues; a request to perform work 24/7 on streets running up from Richmond Terrace was denied: daytime work only may be performed on those streets

\*Dixon Ave. project essentially complete; residents should watch for stormwater ponding and similar issue and file complaints immediately:718.727.3603, 347.636.4816, dixonaveccl@gmail.com

\*Lockman Avenue complaints re squatters: Chair is doing a follow-up. At issue: how to prove squatters are not authorized by owners.

\*Morningstar Rd. lot remains a problem: derelict vehicles, parking for car service, work-out equipment (with lighting) remain, despite several sanitation sweeps. PANY/NJ has offered to move large boulders to block

vehicle access to site, however that must be coordinated with Sanitation's removal of derelict vehicles. Mario Buonvaggio offered to get involved.

### **NEW BUSINESS**

\*The peremptory re-routing of the S40/90 bus route belies MTA's cavalier attitude toward the community. There has been no public notice, and few specifics (the re-routing goes up Heberton Ave, then where? For how long?) Chair will reach out to MTA SI Rep. M. Farley

\*Bootleg Mannings complaints: 121 pct. notified; owner invited to Local Area meeting.

\*SPDES: Changes to wastewater treatment facility at 3249 Richmond Ter, (NW South Ave) Clean Water of NY Inc. "Effluent" levels are consistently below acceptable levels. Propose to remove compliance schedule... Public comments until Oct. 6<sup>th</sup>, to DEPPermitting@dec.ny.gov

## **DEMO/NEW BUILDING PERMITS**

\*Demolition - 64 Lockman Ave.60.25 X 150 property, allowing multiple homes

\*Demolition of many buildings at 2101 Richmond Terr. (et al, north side of intersection with Maple). Property owned by UHaul, signage indicates possiblility of self storage units. City Planning confirms this would be allowed under zoning.

## Liquor License: New Applications

Damjung Restaurant, 1310 Forest Ave. Approved: 5-0. Hours M-Th 11a-10p, Fri & Sat. 11a-11p, Sun 12p-8p Waiver of 30-day requirement approved, 5-0

Liquor Depot, 1351 Forest Avenue. No representative; deferred to next meeting.

### Announcements:

\*Staten Island has Talent: request for support - need space. Contact Pearl Minsky via CB1

\*CM Rose's Annual Community Fair 10/14 at Tappen Park

\*CB1 Budget - coming up!

\*Participatory Budgeting is open; see <a href="https://council.nyc.gov/deborah-rose/pb/6/">https://council.nyc.gov/deborah-rose/pb/6/</a>

\*Out of the Storm Senior Housing presents their 3<sup>rd</sup> annual Gala Masquerade Ball, Friday Oct. 20<sup>th</sup>, at the Excelsior Grand. See <a href="www.OOTSSeniorHousing.org">www.OOTSSeniorHousing.org</a> Currently, they have three homes open, opening another 3 this year.

\*Sen. Savino has secured \$805K for Argus Security cameras.

### **OPEN:**

Problem with school buses stored on local streets for mid-day layovers - operator is Vinny's Bus Service, at 155 Van Pelt Ave, (off Walker). Chair will investigate applicable regulations.

Archer Daniels Midland/Radioactive Waste cleanup: Beryl Thurman is meeting with Army Corps. Of Engineers - seeking cleanup under FUSRAP

Forest Avenue - needs a lane dedicated to turns, allowing access to Bank of America and other retail. Current arrangement is a shooting gallery for traffic enforcement.

Meeting ended at 8:50

## **Next Meeting**

Tuesday, October 17th, 7pm, at 250 Park Avenue.

## Community Board #1

## Stapleton - Clifton - Concord

Area Committee Minutes http://sites.google.com/site/ccsarea/

September 21, 2017

COMMITTEE MEMBERS PRESENT:

Larry Beslow, Chair George Doyle Friday Ogbewele Kevin Washington Danny Williams COMMITTEE MEMBERS ABSENT:

George Turner Pricilla Marco Marjorie Ryan Joseph Bird

Joseph Carroll, District Manager

NON-BOARD MEMBERS PRESENT:

Dorothy Brown Vanis A. Trapp Linda Gallo Peter Lisi NON-BOARD MEMBERS ABSENT:

Nancy Galarza

SPECIAL GUESTS

Mark Zink, Rep. Assemblyman Titone

Andrew Oppenheimer, Stapleton Library

**GUEST** 

George Keeber Brianxis Jimenez Demetrius Milonas Melissa Farley Lorraine Russo

Angelo Elmi Andrew Berger Florentina Georgeco Jo Ann Myers Miriam Arnold

Meeting opened at 7:40 pm

A Quorum is present

- . Melissa Farley, Assistant Director, NYCT Government & Community Relations and her Team did a presentation on the New Clifton Repair Shop to replace the existing one. Afterwards they addressed questions and concerns from Committee and those present from the Community. A copy of the presentation is on file at the Board Office.
- TU RANCHITO RESTAURANT CORP This is a renewal. If there are no complaints from NYPD and CB1 the Committee has no problem.
- An application was given to the Committee to build a Popeyes's to be located at 754 Targee St.
   Due to the existing traffic concerns in this area and the concerns of increased negative traffic created by "the proposed accessory drive-through facilities", The Committee voted to denies this application.

A motion to deny this application was voted:

Yes - 5

No - 3

### CONCERNS:

- Occident Ave Residents of Occident Ave. attended the meeting to follow-up their traffic concerns made at the Full Board meeting traffic where Commissioner Tom Cocola was in attendance.
- The Commissioner had a representative meet to address their concerns but they are not sure that anything will be resolved. They would like DOT to continue working with them to resolve their concerns.
- Bay St. and Prospect St. Water continues to pool at this location creating hazardous conditions.
- 40 Prospect St. There are complaints that the Family Dollar at this location has a bug problem.
- The downed street sign marking Wright St. and Canal St. was removed and not replaced. The sign needs to be put back.
- Residents at or near 300 Targee St. a placing trash in the receptacle at the Targee St. and Osgood Ave. bus stop.
- The Committee is still wanting a representative from URBY to attend our meeting.

Our next scheduled meeting is October 19th.

Meeting adjourned 9:15 pm

Respectfully submitted,

Larry Beslow

## Minutes of Area Committee Meeting - St. George/West Brighton - September 19, 2017

### Members

Bob Zion, Interim Chair Vickie Fossella Anthony Consentino

### Guests

Troy McGhie, Office of Councilwoman Debi Rose Edwin Velez, Delafield Avenue Julie Velez, Delafield Avenue Ernest Sellitto, West Brighton Richard Green, Delafield Avenue David Johnson, Elizabeth Street Michael Olivo, Delafield Avenue Joseph Curcio, Ho'Brah - 412 Forest Avenue Joshua Rivera, Delafield Avenue Shirley Lu, Elizabeth Street Cesar Bello, Elizabeth Street Wang Fangmei, Elizabeth Street Fongkeung Ng, Elizabeth Street Theresa Doyle, Delafield Avenue Saul & Sandra Guzman, Delafield Avenue Ted Kanellis, Delafield Avenue Victoria Kelly, Delafield Avenue Ansol Pagan, Delafield Avenue Tracy Atlkins Elabida Christine Sohm Chris Serra, Elizabeth Street Anthony Antenaros, Elizabeth Street Terrance Smith, Delafield Avenue Elizabeth Smith, Delafield Avenue Roberto Rivera, Jr., Delafield Avenue Andrew Dorunge, Seneca Street Jasmine Rivera, Delafield Avenue Herman Gonzalez, Delafield Avenue Deswin Calcano, Delafield Avenue Mar Mar Restaurant, 370 Forest Avenue Steven Chen, Elizabeth Street Kenny Cen, Elizabeth Street Angie Lin, Elizabeth Street Kevin Chen, Elizabeth Street

The meeting was swamped by a large contingent of homeowners concerned by events at 618-620 Delafield Avenue. It appears that the home is being used as an adult male shelter and the address cannot be found in any city listing.

The board is aware of this problem as is Councilwoman Rose's office.

### **Liquor License Applications:**

- Mar Mar Restaurant, 370 Forest Avenue, 10301
   A letter of support was approved for Mar Mar Restaurant
- Funky Monkey Restaurant, 1205 Forest Avenue, 10310
   The liquor license for Funky Monkey was approved.

A noise complaint against Liberty Tavern was noted but no representative was present.

A request was made that we have DOT look into having a speed bump at Broadway/Elizabeth along with traffic conditions at Broadway and Clove.